University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110002 - Forest Ecosystems** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 976.63 | 976.63 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,280.00 | 7,280.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,855.50 | 5,855.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,112.13** | **14,112.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 693.56 | 693.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **693.56** | **693.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458.28 | 458.28 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,248.00) | (1,248.00) | 4,186.06 | 4,186.06 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,248.00)** | **(1,248.00)** | **4,644.34** | **4,644.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (292.66) | (292.66) | 4,561.03 | 4,561.03 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(292.66)** | **(292.66)** | **4,561.03** | **4,561.03** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,540.66)** | **(1,540.66)** | **24,011.06** | **24,011.06** |
| **Total Fund: 110002** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,540.66)** | **(1,540.66)** | **24,011.06** | **24,011.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110003 - Conifers Cellulose Genes** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110003** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110004 - Sanitation Procudure** | | | | | | | | | | | | |
| **Org: UBPBWM - PI William Machardy** | | | | **Org Mgr: MacHardy, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110004** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110005 - Mapping of the Tilapia Genome** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (453.94) | (453.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(453.94)** | **(453.94)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (106.45) | (106.45) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(106.45)** | **(106.45)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110005 - Mapping of the Tilapia Genome** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(560.40)** | **(560.40)** |
| **Total Fund: 110005** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(560.40)** | **(560.40)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110006 - Recover From Damage in Trees** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 878.18 | 878.18 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **878.18** | **878.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.69 | 355.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **355.69** | **355.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.20 | 77.20 | 2,995.52 | 2,995.52 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **77.20** | **77.20** | **2,995.52** | **2,995.52** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,916.46 | 8,916.46 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,916.46** | **8,916.46** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **77.20** | **77.20** | **13,145.85** | **13,145.85** |
| **Total Fund: 110006** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **77.20** | **77.20** | **13,145.85** | **13,145.85** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110009 - Calcium Deplt. Forest Health** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,969.44 | 4,969.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,191.44** | **5,191.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,012.60 | 2,012.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,012.60** | **2,012.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464.30 | 1,464.30 | 1,756.72 | 1,756.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,464.30** | **1,464.30** | **2,706.72** | **2,706.72** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,464.30** | **1,464.30** | **9,910.76** | **9,910.76** |
| **Total Fund: 110009** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,464.30** | **1,464.30** | **9,910.76** | **9,910.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110010 - Coarse Woody Material in NE** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,907.00) | (6,907.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,907.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,550.00 | 13,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,957.60) | (7,957.60) | 0.00 | 0.00 | 0.00 | 0.00 | (7,957.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (76,169.74) | (76,169.74) | 0.00 | 0.00 | 0.00 | 0.00 | (76,169.74) | 7,349.34 | 7,349.34 | 34,045.39 | 34,045.39 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,517.00 | 75,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,517.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,000.00) | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,632.75) | (1,632.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,632.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,166.00 | 7,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,166.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,434.09)** | **(5,434.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,434.09)** | **7,349.34** | **7,349.34** | **34,045.39** | **34,045.39** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (513.43) | (513.43) | 0.00 | 0.00 | 0.00 | 0.00 | (513.43) | 2,939.74 | 2,939.74 | 13,783.09 | 13,783.09 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,137.97) | (1,137.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,137.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,651.40)** | **(1,651.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,651.40)** | **2,939.74** | **2,939.74** | **13,783.09** | **13,783.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,924.00 | 1,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,924.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (236.25) | (236.25) | 0.00 | 0.00 | 0.00 | 0.00 | (236.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,242.42 | 2,242.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,242.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 380.45 | 380.45 | 0.00 | 0.00 | 0.00 | 0.00 | 380.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,137.50) | (4,137.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,137.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,823.12** | **6,823.12** | **0.00** | **0.00** | **0.00** | **0.00** | **6,823.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (6,457.50) | (6,457.50) | 0.00 | 0.00 | 0.00 | 0.00 | (6,457.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **262.50** | **262.50** | **0.00** | **0.00** | **0.00** | **0.00** | **262.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **0.13** | **0.13** | **0.00** | **0.00** | **0.00** | **0.00** | **0.13** | **10,289.08** | **10,289.08** | **47,828.48** | **47,828.48** |
| **Total Fund: 110010** | | **0.13** | **0.13** | **0.00** | **0.00** | **0.00** | **0.00** | **0.13** | **10,289.08** | **10,289.08** | **47,828.48** | **47,828.48** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110029 - Polymines Testing** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.68 | 845.68 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.68** | **845.68** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.68** | **845.68** |
| **Total Fund: 110029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.68** | **845.68** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110035 - Defects in Summer Flounder** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.50 | 7.50 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.90 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 1,035.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,043.40** | **1,043.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.65 | 87.65 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87.65** | **87.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,787.09 | 2,787.09 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.45 | 277.45 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,064.54** | **3,064.54** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587.39 | 587.39 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **587.39** | **587.39** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UBZOJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,782.97** | **4,782.97** |
| **Total Fund: 110035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,782.97** | **4,782.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110036 - Organelle Genome Diversity** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110036** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110041 - Old Growth Forest Diversity** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,336.17 | 7,336.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,336.17** | **7,336.17** |
| **Total Org: UBPBGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,336.17** | **7,336.17** |
| **Total Fund: 110041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,336.17** | **7,336.17** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110043 - Ice Storm Damage N. Hardwood** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,948.54 | 10,948.54 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,948.54** | **10,948.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,434.13 | 4,434.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,434.13** | **4,434.13** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.08 | 279.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.73 | 41.73 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **870.81** | **870.81** |
| **Total Org: UBPBRB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,253.48** | **16,253.48** |
| **Total Fund: 110043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,253.48** | **16,253.48** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110049 - Us Dept of Agriculture for Ser** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U000 | Salary Offset Account | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 23.74 | 23.74 | 0.00 | 0.00 | 0.00 | 0.00 | 23.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,012.92) | (1,012.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,012.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (1,584.25) | (1,584.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,584.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 499.30 | 499.30 | 0.00 | 0.00 | 0.00 | 0.00 | 499.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (50.52) | (50.52) | 0.00 | 0.00 | 0.00 | 0.00 | (50.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (475.35) | (475.35) | 0.00 | 0.00 | 0.00 | 0.00 | (475.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,000.00)** | **(3,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110049** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE** | | | | | | | | | | | | |
| **Org: UBPBDM - PI Dennis Mathews** | | | | **Org Mgr: Mathews, Dennis E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,467.22 | 1,467.22 | 12,483.50 | 12,483.50 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,467.22** | **1,467.22** | **12,483.50** | **12,483.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 586.89 | 586.89 | 5,055.90 | 5,055.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **586.89** | **586.89** | **5,055.90** | **5,055.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 481.68 | 481.68 | 4,112.90 | 4,112.90 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **481.68** | **481.68** | **4,112.90** | **4,112.90** |
| **Total Org: UBPBDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,535.79** | **2,535.79** | **21,652.30** | **21,652.30** |
| **Total Fund: 110051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,535.79** | **2,535.79** | **21,652.30** | **21,652.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,829.52 | 10,829.52 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 869.00 | 869.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.35 | 190.35 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,033.87** | **12,033.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921.86 | 921.86 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **921.86** | **921.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 717.43 | 717.43 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 674.99 | 674.99 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,873.24 | 9,873.24 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.13 | 61.13 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.91 | 142.91 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,510.70** | **11,510.70** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,795.00 | 3,795.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,795.00** | **3,795.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,627.31 | 6,627.31 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,627.31** | **6,627.31** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,888.74** | **34,888.74** |
| **Total Fund: 110052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,888.74** | **34,888.74** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110053 - LUTEIN BIOAVAILABILITY** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (15,934.08) | (15,934.08) | 0.00 | 0.00 | 0.00 | 0.00 | (15,934.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 89,143.00 | 89,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (37,762.99) | (37,762.99) | 0.00 | 5,690.09 | 0.00 | 5,690.09 | (43,453.08) | 12,915.55 | 12,915.55 | 24,847.44 | 24,847.44 |
| 611PXM | [NSE] Supplemental-Other-Misc | (32,790.74) | (32,790.74) | 0.00 | 0.00 | 0.00 | 0.00 | (32,790.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (15,603.49) | (15,603.49) | 0.00 | 0.00 | 0.00 | 0.00 | (15,603.49) | (1,273.66) | (1,273.66) | 16,877.15 | 16,877.15 |
| 613N30 | Graduate Research Assistant | (77,639.28) | (77,639.28) | 0.00 | 0.00 | 0.00 | 0.00 | (77,639.28) | 13,025.09 | 13,025.09 | 25,450.19 | 25,450.19 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 100,660.00 | 100,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (10,988.47) | (10,988.47) | 0.00 | 2,112.76 | 0.00 | 2,112.76 | (13,101.23) | 1,188.42 | 1,188.42 | 5,487.27 | 5,487.27 |
| 615F10 | PAT | (78,215.71) | (78,215.71) | 4,023.00 | 35,650.97 | 0.00 | 35,650.97 | (113,866.68) | 29,404.11 | 29,404.11 | 29,482.49 | 29,482.49 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 177,419.00 | 177,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,419.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,062.00) | (4,062.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,062.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (28.00) | (28.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28.00) | 20.00 | 20.00 | 8.00 | 8.00 |
| 61SNSH | Student Labor | (2,595.57) | (2,595.57) | 819.50 | 819.50 | 0.00 | 819.50 | (3,415.07) | 1,028.56 | 1,028.56 | 1,567.01 | 1,567.01 |
| **Subtotal Account Pool: 61** | | **91,601.67** | **91,601.67** | **4,842.50** | **44,273.32** | **0.00** | **44,273.32** | **47,328.35** | **56,308.07** | **56,308.07** | **103,719.55** | **103,719.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,697.20 | 32,697.20 | 1,745.97 | 15,472.40 | 0.00 | 15,472.40 | 17,224.80 | 11,448.78 | 11,448.78 | 15,123.74 | 15,123.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (7,178.18) | (7,178.18) | 0.00 | 710.05 | 0.00 | 710.05 | (7,888.23) | 1,221.36 | 1,221.36 | 2,548.12 | 2,548.12 |
| **Subtotal Account Pool: 65** | | **25,519.02** | **25,519.02** | **1,745.97** | **16,182.45** | **0.00** | **16,182.45** | **9,336.57** | **12,670.14** | **12,670.14** | **17,671.86** | **17,671.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (584.47) | (584.47) | 0.00 | 0.00 | 0.00 | 0.00 | (584.47) | 0.00 | 0.00 | 147.24 | 147.24 |
| 710100 | Out-of-State Travel | (4,027.11) | (4,027.11) | 0.00 | 2,361.21 | 0.00 | 2,361.21 | (6,388.32) | 1,352.64 | 1,352.64 | 2,002.61 | 2,002.61 |
| 710200 | Foreign Travel | (728.89) | (728.89) | 0.00 | 0.00 | 0.00 | 0.00 | (728.89) | 728.89 | 728.89 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,865.44) | (1,865.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,865.44) | 210.00 | 210.00 | 380.44 | 380.44 |
| 710400 | Student or Non-Emp Travel | (496.90) | (496.90) | 1,076.06 | 1,076.06 | 0.00 | 1,076.06 | (1,572.96) | 0.00 | 0.00 | 254.82 | 254.82 |
| 710Z00 | Travel-Other | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 68,092.20 | 68,092.20 | 0.00 | 0.00 | 0.00 | 0.00 | 68,092.20 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 711200 | Research Supplies | (71,463.33) | (71,463.33) | 0.00 | 9,645.03 | 0.00 | 9,645.03 | (81,108.36) | 16,912.38 | 16,912.38 | 17,959.41 | 17,959.41 |
| 713000 | Printing & Copying-General | (629.71) | (629.71) | 0.00 | 144.43 | 0.00 | 144.43 | (774.14) | 20.00 | 20.00 | 559.71 | 559.71 |
| 714005 | Postage-Campus Mail Services | (11.65) | (11.65) | 0.00 | 0.00 | 0.00 | 0.00 | (11.65) | 0.00 | 0.00 | 11.65 | 11.65 |
| 714030 | Postage-Express Mail | (240.57) | (240.57) | 0.00 | 26.52 | 0.00 | 26.52 | (267.09) | 192.78 | 192.78 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,594.00) | (3,594.00) | 0.00 | 26.50 | 0.00 | 26.50 | (3,620.50) | 0.00 | 0.00 | 3,531.00 | 3,531.00 |
| 716100 | Rentals & Leases-General | (360.79) | (360.79) | 15.96 | 154.28 | 0.00 | 154.28 | (515.07) | 159.36 | 159.36 | 158.28 | 158.28 |
| 717200 | Other Professional Services-General | (8,039.96) | (8,039.96) | 0.00 | 136.00 | 0.00 | 136.00 | (8,175.96) | 3,636.96 | 3,636.96 | 280.00 | 280.00 |
| 718000 | Telecom-General | (12.36) | (12.36) | 0.00 | 0.00 | 0.00 | 0.00 | (12.36) | 12.36 | 12.36 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (191.93) | (191.93) | 0.00 | 0.00 | 0.00 | 0.00 | (191.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (4.82) | (4.82) | 0.00 | 0.00 | 0.00 | 0.00 | (4.82) | 0.00 | 0.00 | 4.82 | 4.82 |
| 719200 | Employee Recruiting-General | (553.31) | (553.31) | 0.00 | 0.00 | 0.00 | 0.00 | (553.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(11,373.04)** | **(11,373.04)** | **1,092.02** | **13,570.03** | **0.00** | **13,570.03** | **(24,943.07)** | **23,225.37** | **23,225.37** | **28,189.98** | **28,189.98** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (222.00) | (222.00) | 0.00 | 0.00 | 0.00 | 0.00 | (222.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (14,777.75) | (14,777.75) | 0.00 | 0.00 | 0.00 | 0.00 | (14,777.75) | 6,748.20 | 6,748.20 | 4,256.55 | 4,256.55 |
| 722200 | Participant Support | 20,620.00 | 20,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,620.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| **Subtotal Account Pool: 72** | | **5,620.25** | **5,620.25** | **0.00** | **0.00** | **0.00** | **0.00** | **5,620.25** | **6,748.20** | **6,748.20** | **4,636.55** | **4,636.55** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (57,898.00) | (7,257.90) | 0.00 | 50,304.01 | 336.09 | 50,640.10 | (57,898.00) | 7,257.90 | 7,257.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(57,898.00)** | **(7,257.90)** | **0.00** | **50,304.01** | **336.09** | **50,640.10** | **(57,898.00)** | **7,257.90** | **7,257.90** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110053 - LUTEIN BIOAVAILABILITY** | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | (2,154.38) | (2,154.38) | 0.00 | 5,001.83 | 0.00 | 5,001.83 | (7,156.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **(2,154.38)** | **(2,154.38)** | **0.00** | **5,001.83** | **0.00** | **5,001.83** | **(7,156.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 53,218.01 | 53,218.01 | 1,801.07 | 21,519.55 | 0.00 | 21,519.55 | 31,698.46 | 23,323.66 | 23,323.66 | 35,050.28 | 35,050.28 |
| **Subtotal Account Pool: 76** | **53,218.01** | **53,218.01** | **1,801.07** | **21,519.55** | **0.00** | **21,519.55** | **31,698.46** | **23,323.66** | **23,323.66** | **35,050.28** | **35,050.28** |
| **Total Org: UBPBDK** | **104,533.53** | **155,173.63** | **9,481.56** | **150,851.19** | **336.09** | **151,187.28** | **3,986.35** | **129,533.34** | **129,533.34** | **189,268.22** | **189,268.22** |
| **Total Fund: 110053** | **104,533.53** | **155,173.63** | **9,481.56** | **150,851.19** | **336.09** | **151,187.28** | **3,986.35** | **129,533.34** | **129,533.34** | **189,268.22** | **189,268.22** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (4,787.25) | (4,787.25) | 0.00 | 1,397.50 | 0.00 | 1,397.50 | (6,184.75) | 4,787.25 | 4,787.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (439.78) | (439.78) | 0.00 | 0.00 | 0.00 | 0.00 | (439.78) | 439.78 | 439.78 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,458.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,230.97** | **1,230.97** | **0.00** | **1,397.50** | **0.00** | **1,397.50** | **(166.53)** | **5,227.03** | **5,227.03** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 542.00 | 542.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **542.00** | **542.00** | **0.00** | **0.00** | **0.00** | **0.00** | **542.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (165.75) | (165.75) | 0.00 | 0.00 | 0.00 | 0.00 | (165.75) | 165.75 | 165.75 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,562.34) | (2,562.34) | 305.64 | 305.64 | 0.00 | 305.64 | (2,867.98) | 825.88 | 825.88 | 1,736.46 | 1,736.46 |
| **Subtotal Account Pool: 71** | | **2,271.91** | **2,271.91** | **305.64** | **305.64** | **0.00** | **305.64** | **1,966.27** | **991.63** | **991.63** | **1,736.46** | **1,736.46** |
| **Total Org: UBNRKB** | | **4,044.88** | **4,044.88** | **305.64** | **1,703.14** | **0.00** | **1,703.14** | **2,341.74** | **6,218.66** | **6,218.66** | **1,736.46** | **1,736.46** |
| **Total Fund: 110059** | | **4,044.88** | **4,044.88** | **305.64** | **1,703.14** | **0.00** | **1,703.14** | **2,341.74** | **6,218.66** | **6,218.66** | **1,736.46** | **1,736.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110067 - Fire Management Options** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,060.70 | 5,060.70 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742.50 | 742.50 | 269.50 | 269.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.50 | 313.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,056.00** | **1,056.00** | **5,330.20** | **5,330.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.37 | 62.37 | 447.74 | 447.74 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.37** | **62.37** | **447.74** | **447.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,118.37** | **1,118.37** | **5,777.94** | **5,777.94** |
| **Total Fund: 110067** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,118.37** | **1,118.37** | **5,777.94** | **5,777.94** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110069 - Profiling in Poplar** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110069** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110070 - Role of Endothelial Cell** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,022.00 | 23,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,022.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (20,723.74) | (20,723.74) | 0.00 | 2,980.48 | 0.00 | 2,980.48 | (23,704.22) | 9,485.06 | 9,485.06 | 11,238.68 | 11,238.68 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,272.00) | (4,272.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,272.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,400.00 | 16,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (15,400.09) | (15,400.09) | 0.00 | 0.00 | 0.00 | 0.00 | (15,400.09) | 5,008.92 | 5,008.92 | 6,791.17 | 6,791.17 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (709.70) | (709.70) | 0.00 | 1,290.36 | 0.00 | 1,290.36 | (2,000.06) | 709.70 | 709.70 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (0.94) | (0.94) | 0.00 | 0.00 | 0.00 | 0.00 | (0.94) | 0.94 | 0.94 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,061.27) | (1,061.27) | 0.00 | 0.00 | 0.00 | 0.00 | (1,061.27) | 836.27 | 836.27 | 225.00 | 225.00 |
| 61SNWS | College Work Study | (515.87) | (515.87) | 0.00 | 0.00 | 0.00 | 0.00 | (515.87) | 321.44 | 321.44 | 194.43 | 194.43 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,938.39** | **4,938.39** | **0.00** | **4,270.84** | **0.00** | **4,270.84** | **667.55** | **16,362.33** | **16,362.33** | **18,449.28** | **18,449.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,569.00 | 3,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,569.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,450.22) | (3,450.22) | 0.00 | 388.67 | 0.00 | 388.67 | (3,838.89) | 1,290.21 | 1,290.21 | 1,514.50 | 1,514.50 |
| **Subtotal Account Pool: 65** | | **118.78** | **118.78** | **0.00** | **388.67** | **0.00** | **388.67** | **(269.89)** | **1,290.21** | **1,290.21** | **1,514.50** | **1,514.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,108.95) | (2,108.95) | 0.00 | 654.00 | 0.00 | 654.00 | (2,762.95) | 676.20 | 676.20 | 1,281.25 | 1,281.25 |
| 711100 | Supplies-General | (1,818.10) | (1,818.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,818.10) | 1,770.25 | 1,770.25 | 47.85 | 47.85 |
| 7112 | Research Supplies | 44,009.00 | 44,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,009.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (36,983.52) | (36,983.52) | 0.00 | 3,462.34 | 0.00 | 3,462.34 | (40,445.86) | 11,515.83 | 11,515.83 | 12,950.19 | 12,950.19 |
| 714030 | Postage-Express Mail | (154.33) | (154.33) | 0.00 | 0.00 | 0.00 | 0.00 | (154.33) | 0.00 | 0.00 | 154.33 | 154.33 |
| 716000 | Maintenance & Repairs-General | (1,224.70) | (1,224.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,224.70) | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 71** | | **3,719.40** | **3,719.40** | **0.00** | **4,116.34** | **0.00** | **4,116.34** | **(396.94)** | **13,962.28** | **13,962.28** | **14,533.62** | **14,533.62** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,064.68 | 2,064.68 | 0.00 | 2,057.92 | 0.00 | 2,057.92 | 6.76 | 7,413.70 | 7,413.70 | 8,089.64 | 8,089.64 |
| **Subtotal Account Pool: 76** | | **2,064.68** | **2,064.68** | **0.00** | **2,057.92** | **0.00** | **2,057.92** | **6.76** | **7,413.70** | **7,413.70** | **8,089.64** | **8,089.64** |
| **Total Org: UBASDT** | | **10,841.25** | **10,841.25** | **0.00** | **10,833.77** | **0.00** | **10,833.77** | **7.48** | **39,028.52** | **39,028.52** | **42,587.04** | **42,587.04** |
| **Total Fund: 110070** | | **10,841.25** | **10,841.25** | **0.00** | **10,833.77** | **0.00** | **10,833.77** | **7.48** | **39,028.52** | **39,028.52** | **42,587.04** | **42,587.04** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110071 - Tree Pathology: Ice Damage** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,192.00 | 25,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (21,685.38) | (21,685.38) | 0.00 | 0.00 | 0.00 | 0.00 | (21,685.38) | 4,894.40 | 4,894.40 | 16,790.98 | 16,790.98 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,118.00 | 7,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,013.75) | (2,013.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,013.75) | 2,013.75 | 2,013.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,610.87** | **8,610.87** | **0.00** | **0.00** | **0.00** | **0.00** | **8,610.87** | **6,908.15** | **6,908.15** | **16,790.98** | **16,790.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,936.15 | 3,936.15 | 0.00 | 0.00 | 0.00 | 0.00 | 3,936.15 | 1,957.76 | 1,957.76 | 6,796.09 | 6,796.09 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (169.16) | (169.16) | 0.00 | 0.00 | 0.00 | 0.00 | (169.16) | 169.16 | 169.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,766.99** | **3,766.99** | **0.00** | **0.00** | **0.00** | **0.00** | **3,766.99** | **2,126.92** | **2,126.92** | **6,796.09** | **6,796.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 644.75 | 644.75 | 0.00 | 0.00 | 0.00 | 0.00 | 644.75 | 355.25 | 355.25 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (207.50) | (207.50) | 0.00 | 0.00 | 0.00 | 0.00 | (207.50) | 207.50 | 207.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,628.30) | (4,628.30) | 0.00 | 3,619.55 | 0.00 | 3,619.55 | (8,247.85) | 4,590.68 | 4,590.68 | 37.62 | 37.62 |
| 717200 | Other Professional Services-General | (374.10) | (374.10) | 0.00 | 0.00 | 0.00 | 0.00 | (374.10) | 374.10 | 374.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,565.15)** | **(3,565.15)** | **0.00** | **3,619.55** | **0.00** | **3,619.55** | **(7,184.70)** | **5,527.53** | **5,527.53** | **37.62** | **37.62** |
| **Total Org: UBPBRB** | | **8,812.71** | **8,812.71** | **0.00** | **3,619.55** | **0.00** | **3,619.55** | **5,193.16** | **14,562.60** | **14,562.60** | **23,624.69** | **23,624.69** |
| **Total Fund: 110071** | | **8,812.71** | **8,812.71** | **0.00** | **3,619.55** | **0.00** | **3,619.55** | **5,193.16** | **14,562.60** | **14,562.60** | **23,624.69** | **23,624.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 110072 - Microbial Contributions to Carbon** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,967.37 | 2,967.37 | 2,245.57 | 2,245.57 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,967.37** | **2,967.37** | **2,245.57** | **2,245.57** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249.26 | 249.26 | 188.63 | 188.63 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **249.26** | **249.26** | **188.63** | **188.63** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.04 | 16.04 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.04** | **16.04** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,406.63 | 50,406.63 | 50,593.37 | 50,593.37 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,406.63** | **50,406.63** | **50,593.37** | **50,593.37** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 754.31 | 754.31 | 574.59 | 574.59 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **754.31** | **754.31** | **574.59** | **574.59** |
| **Total Org: UBNRSF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54,377.57** | **54,377.57** | **53,618.20** | **53,618.20** |
| **Total Fund: 110072** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54,377.57** | **54,377.57** | **53,618.20** | **53,618.20** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110073 - Calcium Oxalate - Missing Link** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.98 | 1,339.98 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,339.98** | **1,339.98** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,339.98** | **1,339.98** |
| **Total Fund: 110073** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,339.98** | **1,339.98** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110075 - Polyamine Testing in Tomato** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (6,554.51) | (6,554.51) | 0.00 | 0.00 | 0.00 | 0.00 | (6,554.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,532.83) | (14,532.83) | 0.00 | 0.00 | 0.00 | 0.00 | (14,532.83) | 5,997.85 | 5,997.85 | 8,534.98 | 8,534.98 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,013.36) | (4,013.36) | 0.00 | 0.00 | 0.00 | 0.00 | (4,013.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (1,888.44) | (1,888.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,888.44) | 15,961.82 | 15,961.82 | 16,676.62 | 16,676.62 |
| 613N60 | Graduate - PT Lecturer | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (964.01) | (964.01) | 0.00 | 0.00 | 0.00 | 0.00 | (964.01) | 0.00 | 0.00 | 964.01 | 964.01 |
| 617F10 | Operating Staff | (884.31) | (884.31) | 0.00 | 0.00 | 0.00 | 0.00 | (884.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,350.44) | (6,350.44) | 0.00 | 0.00 | 0.00 | 0.00 | (6,350.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (0.47) | (0.47) | 0.00 | 0.00 | 0.00 | 0.00 | (0.47) | 0.47 | 0.47 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,280.27) | (5,280.27) | 0.00 | 0.00 | 0.00 | 0.00 | (5,280.27) | 1,173.91 | 1,173.91 | 4,106.36 | 4,106.36 |
| 61SNSH | Student Labor | (5,788.25) | (5,788.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,788.25) | 805.75 | 805.75 | 4,478.50 | 4,478.50 |
| 61SNWS | College Work Study | (258.73) | (258.73) | 0.00 | 0.00 | 0.00 | 0.00 | (258.73) | 0.00 | 0.00 | 258.73 | 258.73 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(25,515.62)** | **(25,515.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25,515.62)** | **23,939.80** | **23,939.80** | **35,019.20** | **35,019.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,137.26) | (1,137.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,137.26) | 4,309.67 | 4,309.67 | 3,871.35 | 3,871.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,595.15) | (2,595.15) | 0.00 | 0.00 | 0.00 | 0.00 | (2,595.15) | 602.46 | 602.46 | 1,142.84 | 1,142.84 |
| **Subtotal Account Pool: 65** | | **(3,732.41)** | **(3,732.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,732.41)** | **4,912.13** | **4,912.13** | **5,014.19** | **5,014.19** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (780.20) | (780.20) | 0.00 | 0.00 | 0.00 | 0.00 | (780.20) | 0.00 | 0.00 | 425.30 | 425.30 |
| 710200 | Foreign Travel | (731.57) | (731.57) | 0.00 | 0.00 | 0.00 | 0.00 | (731.57) | 731.57 | 731.57 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 36,799.00 | 36,799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,799.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18,756.04) | (18,756.04) | 0.00 | 0.00 | 0.00 | 0.00 | (18,756.04) | 2,934.63 | 2,934.63 | 9,473.51 | 9,848.51 |
| 714030 | Postage-Express Mail | (49.94) | (49.94) | 0.00 | 0.00 | 0.00 | 0.00 | (49.94) | 0.00 | 0.00 | 49.94 | 49.94 |
| 716000 | Maintenance & Repairs-General | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (54.68) | (54.68) | 0.00 | 0.00 | 0.00 | 0.00 | (54.68) | 23.68 | 23.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,936.57** | **18,936.57** | **0.00** | **0.00** | **0.00** | **0.00** | **18,936.57** | **4,939.88** | **4,939.88** | **9,948.75** | **10,323.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 901.47 | 901.47 | 0.00 | 0.00 | 0.00 | 0.00 | 901.47 | 7,098.53 | 7,098.53 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **901.47** | **901.47** | **0.00** | **0.00** | **0.00** | **0.00** | **901.47** | **7,098.53** | **7,098.53** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,454.48 | 9,454.48 | 0.00 | 0.00 | 0.00 | 0.00 | 9,454.48 | 5,724.74 | 5,724.74 | 6,997.39 | 7,049.89 |
| **Subtotal Account Pool: 76** | | **9,454.48** | **9,454.48** | **0.00** | **0.00** | **0.00** | **0.00** | **9,454.48** | **5,724.74** | **5,724.74** | **6,997.39** | **7,049.89** |
| **Total Org: UBPBSM** | | **44.49** | **44.49** | **0.00** | **0.00** | **0.00** | **0.00** | **44.49** | **46,615.08** | **46,615.08** | **56,979.53** | **57,407.03** |
| **Total Fund: 110075** | | **44.49** | **44.49** | **0.00** | **0.00** | **0.00** | **0.00** | **44.49** | **46,615.08** | **46,615.08** | **56,979.53** | **57,407.03** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110080 - Amphibians Inhabiting Vernal Pools** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,648.29) | (30,648.29) | 0.00 | 0.00 | 0.00 | 0.00 | (30,648.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,699.00 | 20,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,699.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,721.78) | (12,721.78) | 0.00 | 0.00 | 0.00 | 0.00 | (12,721.78) | 4,129.39 | 4,129.39 | 8,592.39 | 8,592.39 |
| 611PXM | [NSE] Supplemental-Other-Misc | (8,284.00) | (8,284.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,284.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 49,586.61 | 49,586.61 | 0.00 | 0.00 | 0.00 | 0.00 | 49,586.61 | 5,891.96 | 5,891.96 | 31,923.43 | 31,923.43 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 13,200.08 | 0.00 | 13,200.08 | (26,075.15) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,225.00 | 34,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,225.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,269.27) | (5,269.27) | 5,000.04 | 6,348.73 | 0.00 | 6,348.73 | (11,618.00) | 3,503.11 | 3,503.11 | 1,766.16 | 1,766.16 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,530.88) | (12,530.88) | 2,030.40 | 9,591.28 | 0.00 | 9,591.28 | (22,122.16) | 7,924.88 | 7,924.88 | 4,176.00 | 4,176.00 |
| 61SNSH | Student Labor | (9,994.00) | (9,994.00) | 928.00 | 5,596.75 | 0.00 | 5,596.75 | (15,590.75) | 5,058.00 | 5,058.00 | 3,976.00 | 3,976.00 |
| 61SNWS | College Work Study | (254.82) | (254.82) | 0.00 | 565.38 | 0.00 | 565.38 | (820.20) | 254.82 | 254.82 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **57,932.50** | **57,932.50** | **7,958.44** | **35,302.22** | **0.00** | **35,302.22** | **22,630.28** | **39,637.23** | **39,637.23** | **50,433.98** | **50,433.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,232.56 | 10,232.56 | 0.00 | 0.00 | 0.00 | 0.00 | 10,232.56 | 1,590.82 | 1,590.82 | 4,544.56 | 4,544.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,250.42) | (3,250.42) | 639.75 | 1,450.52 | 0.00 | 1,450.52 | (4,700.94) | 1,314.98 | 1,314.98 | 1,220.89 | 1,220.89 |
| **Subtotal Account Pool: 65** | | **6,982.14** | **6,982.14** | **639.75** | **1,450.52** | **0.00** | **1,450.52** | **5,531.62** | **2,905.80** | **2,905.80** | **5,765.45** | **5,765.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (133.60) | (133.60) | 0.00 | 0.00 | 0.00 | 0.00 | (133.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (23,334.64) | (23,334.64) | 3,549.44 | 16,406.57 | 0.00 | 16,406.57 | (39,741.21) | 6,807.52 | 6,807.52 | 11,598.67 | 11,598.67 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | 680.00 | (680.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (163.62) | (163.62) | 242.70 | 714.08 | 0.00 | 714.08 | (877.70) | 163.62 | 163.62 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | (10,591.00) | (8,099.07) | 0.00 | 0.00 | 2,491.93 | 2,491.93 | (10,591.00) | 6,499.07 | 6,499.07 | 1,600.00 | 1,600.00 |
| 711100 | Supplies-General | (263.22) | (263.22) | 0.00 | 0.00 | 0.00 | 0.00 | (263.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | (557.62) | (557.62) | 0.00 | 0.00 | 0.00 | 0.00 | (557.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 62,152.00 | 62,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,152.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (28,108.29) | (27,613.29) | 645.21 | 2,876.56 | 495.00 | 3,371.56 | (30,984.85) | 19,245.41 | 19,245.41 | 6,432.40 | 6,432.40 |
| 714030 | Postage-Express Mail | (23.44) | (23.44) | 0.00 | 23.85 | 0.00 | 23.85 | (47.29) | 23.44 | 23.44 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (6,300.00) | (4,500.00) | 1,800.00 | 10,800.00 | 9,000.00 | 19,800.00 | (24,300.00) | 4,500.00 | 4,500.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 0.00 | 15.00 | 15.00 |
| 718030 | Telecom-Voice RE Wireless | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 0.00 | 15.00 | 15.00 |
| **Subtotal Account Pool: 71** | | **13,581.57** | **18,368.50** | **6,237.35** | **31,501.06** | **11,986.93** | **43,487.99** | **(25,119.49)** | **37,239.06** | **37,239.06** | **19,661.07** | **19,661.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,950.00 | 15,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,137.60) | (8,137.60) | 0.00 | 4,030.15 | 0.00 | 4,030.15 | (12,167.75) | 8,137.60 | 8,137.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,812.40** | **7,812.40** | **0.00** | **4,030.15** | **0.00** | **4,030.15** | **3,782.25** | **8,137.60** | **8,137.60** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,289.09 | 23,289.09 | 3,478.92 | 16,005.49 | 0.00 | 16,005.49 | 7,283.60 | 18,708.83 | 18,708.83 | 17,789.37 | 17,789.37 |
| **Subtotal Account Pool: 76** | | **23,289.09** | **23,289.09** | **3,478.92** | **16,005.49** | **0.00** | **16,005.49** | **7,283.60** | **18,708.83** | **18,708.83** | **17,789.37** | **17,789.37** |
| **Total Org: UBNRKB** | | **109,597.70** | **114,384.63** | **18,314.46** | **88,289.44** | **11,986.93** | **100,276.37** | **14,108.26** | **106,628.52** | **106,628.52** | **93,649.87** | **93,649.87** |
| **Total Fund: 110080** | | **109,597.70** | **114,384.63** | **18,314.46** | **88,289.44** | **11,986.93** | **100,276.37** | **14,108.26** | **106,628.52** | **106,628.52** | **93,649.87** | **93,649.87** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110081 - Rainbow Trout Cooperative Agreement** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Total Fund: 110081** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110082 - Strawberry Genomics** | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110082 - Strawberry Genomics** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 12,812.00 | 12,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,124.95) | (3,124.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,124.95) | 0.00 | 0.00 | 3,124.95 | 3,124.95 |
| 615F10 | PAT | (26,391.50) | (26,391.50) | 1,006.59 | 13,714.83 | 0.00 | 13,714.83 | (40,106.33) | 26,391.50 | 26,391.50 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,376.00 | 61,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,376.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 18.75 | 0.00 | 18.75 | (18.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,375.00) | (2,375.00) | 1,170.00 | 8,332.50 | 0.00 | 8,332.50 | (10,707.50) | 0.00 | 0.00 | 2,375.00 | 2,375.00 |
| 61SNSH | Student Labor | (23,607.77) | (23,607.77) | 0.00 | 0.00 | 0.00 | 0.00 | (23,607.77) | 10,753.02 | 10,753.02 | 12,854.75 | 12,854.75 |
| 61SNWS | College Work Study | (2,619.04) | (2,619.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,619.04) | 2,007.04 | 2,007.04 | 612.00 | 612.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,069.74** | **23,069.74** | **2,176.59** | **22,066.08** | **0.00** | **22,066.08** | **1,003.66** | **39,151.56** | **39,151.56** | **18,966.70** | **18,966.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,266.15 | 18,266.15 | 436.86 | 5,952.27 | 0.00 | 5,952.27 | 12,313.88 | 10,593.85 | 10,593.85 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (199.50) | (199.50) | 106.47 | 759.97 | 0.00 | 759.97 | (959.47) | 0.00 | 0.00 | 199.50 | 199.50 |
| **Subtotal Account Pool: 65** | | **18,066.65** | **18,066.65** | **543.33** | **6,712.24** | **0.00** | **6,712.24** | **11,354.41** | **10,593.85** | **10,593.85** | **199.50** | **199.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,214.87) | (3,214.87) | 0.00 | 800.00 | 0.00 | 800.00 | (4,014.87) | 2,072.40 | 2,072.40 | 1,142.47 | 1,142.47 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 786.99 | 0.00 | 786.99 | (786.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (550.00) | (550.00) | 0.00 | 1,486.91 | 0.00 | 1,486.91 | (2,036.91) | 550.00 | 550.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (3,151.85) | (3,151.85) | 0.00 | 0.00 | 0.00 | 0.00 | (3,151.85) | 0.00 | 0.00 | 3,151.85 | 3,151.85 |
| 7112 | Research Supplies | 71,653.00 | 71,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,653.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (46,035.59) | (46,035.59) | 2,686.49 | 14,196.60 | 0.00 | 14,196.60 | (60,232.19) | 35,046.97 | 35,390.94 | 10,644.65 | 10,644.65 |
| 713000 | Printing & Copying-General | (23.45) | (23.45) | 37.50 | 118.80 | 0.00 | 118.80 | (142.25) | 23.45 | 23.45 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (54.75) | (54.75) | 0.00 | 0.00 | 0.00 | 0.00 | (54.75) | 54.75 | 54.75 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (326.16) | (326.16) | 0.00 | 106.03 | 100.00 | 206.03 | (532.19) | 326.16 | 326.16 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (10,570.02) | (10,570.02) | 0.00 | 902.40 | 0.00 | 902.40 | (11,472.42) | 10,570.02 | 10,570.02 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (202.40) | (202.40) | 12.65 | 151.80 | 0.00 | 151.80 | (354.20) | 151.80 | 151.80 | 50.60 | 50.60 |
| **Subtotal Account Pool: 71** | | **13,523.91** | **13,523.91** | **2,736.64** | **18,549.53** | **100.00** | **18,649.53** | **(5,125.62)** | **48,795.55** | **49,139.52** | **14,989.57** | **14,989.57** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,147.06 | 3,147.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,147.06 | 6,752.94 | 6,752.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,147.06** | **3,147.06** | **0.00** | **0.00** | **0.00** | **0.00** | **3,147.06** | **6,752.94** | **6,752.94** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,739.90 | 13,739.90 | 1,279.58 | 11,179.16 | 0.00 | 11,179.16 | 2,560.74 | 24,691.51 | 24,691.51 | 8,009.59 | 8,009.59 |
| **Subtotal Account Pool: 76** | | **13,739.90** | **13,739.90** | **1,279.58** | **11,179.16** | **0.00** | **11,179.16** | **2,560.74** | **24,691.51** | **24,691.51** | **8,009.59** | **8,009.59** |
| **Total Org: UBPBTD** | | **71,547.26** | **71,547.26** | **6,736.14** | **58,507.01** | **100.00** | **58,607.01** | **12,940.25** | **129,985.41** | **130,329.38** | **42,165.36** | **42,165.36** |
| **Total Fund: 110082** | | **71,547.26** | **71,547.26** | **6,736.14** | **58,507.01** | **100.00** | **58,607.01** | **12,940.25** | **129,985.41** | **130,329.38** | **42,165.36** | **42,165.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110083 - Role of Juvenile Hormone in Beetle** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (51,733.05) | (51,733.05) | 0.00 | 0.00 | 0.00 | 0.00 | (51,733.05) | 8,250.39 | 8,250.39 | 43,482.66 | 43,482.66 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,507.00 | 50,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,507.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,999.96) | (3,999.96) | 0.00 | 0.00 | 0.00 | 0.00 | (3,999.96) | 2,000.00 | 2,000.00 | 1,999.96 | 1,999.96 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 600.00 | 600.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,826.01)** | **(3,826.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,826.01)** | **10,850.39** | **10,850.39** | **45,482.62** | **45,482.62** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,411.00 | 4,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,411.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,731.97) | (4,731.97) | 0.00 | 0.00 | 0.00 | 0.00 | (4,731.97) | 911.43 | 911.43 | 3,820.54 | 3,820.54 |
| **Subtotal Account Pool: 65** | | **(320.97)** | **(320.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(320.97)** | **911.43** | **911.43** | **3,820.54** | **3,820.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (404.25) | (404.25) | 0.00 | 0.00 | 0.00 | 0.00 | (404.25) | 404.25 | 404.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,774.13) | (4,774.13) | 0.00 | 0.00 | 0.00 | 0.00 | (4,774.13) | 2,265.94 | 2,265.94 | 2,508.19 | 2,508.19 |
| 716000 | Maintenance & Repairs-General | (92.24) | (92.24) | 0.00 | 0.00 | 0.00 | 0.00 | (92.24) | 92.24 | 92.24 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (82.40) | (82.40) | 0.00 | 0.00 | 0.00 | 0.00 | (82.40) | 24.72 | 24.72 | 57.68 | 57.68 |
| **Subtotal Account Pool: 71** | | **4,146.98** | **4,146.98** | **0.00** | **0.00** | **0.00** | **0.00** | **4,146.98** | **2,787.15** | **2,787.15** | **2,565.87** | **2,565.87** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14.76 | 14.76 | 0.00 | 7.78 | 0.00 | 7.78 | 6.98 | 3,411.72 | 3,411.72 | 12,155.52 | 12,155.52 |
| **Subtotal Account Pool: 76** | | **14.76** | **14.76** | **0.00** | **7.78** | **0.00** | **7.78** | **6.98** | **3,411.72** | **3,411.72** | **12,155.52** | **12,155.52** |
| **Total Org: UBZOMS** | | **14.76** | **14.76** | **0.00** | **7.78** | **0.00** | **7.78** | **6.98** | **17,960.69** | **17,960.69** | **64,024.55** | **64,024.55** |
| **Total Fund: 110083** | | **14.76** | **14.76** | **0.00** | **7.78** | **0.00** | **7.78** | **6.98** | **17,960.69** | **17,960.69** | **64,024.55** | **64,024.55** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110084 - Amphibian Dispersal in Forests** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (27,253.41) | (27,253.41) | 0.00 | 4,884.61 | 0.00 | 4,884.61 | (32,138.02) | 23,214.93 | 23,214.93 | 4,038.48 | 4,038.48 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,904.00 | 31,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,904.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,650.59** | **4,650.59** | **0.00** | **4,884.61** | **0.00** | **4,884.61** | **(234.02)** | **23,214.93** | **23,214.93** | **4,038.48** | **4,038.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,456.44 | 1,456.44 | 0.00 | 2,119.93 | 0.00 | 2,119.93 | (663.49) | 9,285.97 | 9,285.97 | 1,635.59 | 1,635.59 |
| **Subtotal Account Pool: 65** | | **1,456.44** | **1,456.44** | **0.00** | **2,119.93** | **0.00** | **2,119.93** | **(663.49)** | **9,285.97** | **9,285.97** | **1,635.59** | **1,635.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (299.54) | (299.54) | 0.00 | 0.00 | 0.00 | 0.00 | (299.54) | 299.54 | 299.54 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,761.19) | (9,761.19) | 119.50 | 3,987.21 | 0.00 | 3,987.21 | (13,748.40) | 9,472.32 | 9,472.32 | 288.87 | 288.87 |
| 713000 | Printing & Copying-General | (21.35) | (21.35) | 23.49 | 25.53 | 0.00 | 25.53 | (46.88) | 17.64 | 17.64 | 3.71 | 3.71 |
| 713015 | Printing & Copying-Departmental | (1.40) | (1.40) | 0.65 | 16.55 | 0.00 | 16.55 | (17.95) | 1.40 | 1.40 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,376.52** | **5,376.52** | **143.64** | **4,029.29** | **0.00** | **4,029.29** | **1,347.23** | **9,830.90** | **9,830.90** | **292.58** | **292.58** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,695.92 | 2,695.92 | 33.68 | 2,587.43 | 0.00 | 2,587.43 | 108.49 | 9,926.91 | 9,926.91 | 1,399.17 | 1,399.17 |
| **Subtotal Account Pool: 76** | | **2,695.92** | **2,695.92** | **33.68** | **2,587.43** | **0.00** | **2,587.43** | **108.49** | **9,926.91** | **9,926.91** | **1,399.17** | **1,399.17** |
| **Total Org: UBZOMA** | | **14,179.47** | **14,179.47** | **177.32** | **13,621.26** | **0.00** | **13,621.26** | **558.21** | **52,258.71** | **52,258.71** | **7,365.82** | **7,365.82** |
| **Total Fund: 110084** | | **14,179.47** | **14,179.47** | **177.32** | **13,621.26** | **0.00** | **13,621.26** | **558.21** | **52,258.71** | **52,258.71** | **7,365.82** | **7,365.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110085 - Sampling Coarse Woody Material** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,340.00 | 44,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,155.41 | 18,235.41 | 0.00 | 18,235.41 | (18,235.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 19,800.15 | 0.00 | 19,800.15 | (32,675.22) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,525.00 | 68,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,270.21) | (9,270.21) | 0.00 | 3,645.98 | 0.00 | 3,645.98 | (12,916.19) | 5,680.61 | 5,680.61 | 3,589.60 | 3,589.60 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,752.84 | 0.00 | 1,752.84 | (1,752.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,284.00 | 31,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,284.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 34,890.00 | 34,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (19.25) | (19.25) | 0.00 | 0.00 | 0.00 | 0.00 | (19.25) | 0.00 | 0.00 | 19.25 | 19.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (26,710.75) | (26,710.75) | 1,169.98 | 9,015.18 | 0.00 | 9,015.18 | (35,725.93) | 8,868.00 | 8,868.00 | 17,842.75 | 17,842.75 |
| 61SNSH | Student Labor | (9,996.01) | (9,996.01) | 558.36 | 6,118.86 | 0.00 | 6,118.86 | (16,114.87) | 8,412.01 | 8,412.01 | 1,584.00 | 1,584.00 |
| 61SNWS | College Work Study | (750.02) | (750.02) | 0.00 | 0.00 | 0.00 | 0.00 | (750.02) | 274.82 | 274.82 | 475.20 | 475.20 |
| **Subtotal Account Pool: 61** | | **119,417.69** | **119,417.69** | **12,883.75** | **58,568.42** | **0.00** | **58,568.42** | **60,849.27** | **36,110.51** | **36,110.51** | **23,510.80** | **23,510.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,128.00 | 21,128.00 | 0.00 | 760.73 | 0.00 | 760.73 | 20,367.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,035.95) | (3,035.95) | 1,121.61 | 2,811.59 | 0.00 | 2,811.59 | (5,847.54) | 1,234.01 | 1,234.01 | 1,801.94 | 1,801.94 |
| **Subtotal Account Pool: 65** | | **18,092.05** | **18,092.05** | **1,121.61** | **3,572.32** | **0.00** | **3,572.32** | **14,519.73** | **1,234.01** | **1,234.01** | **1,801.94** | **1,801.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 29,550.00 | 29,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (8,335.47) | (8,335.47) | 0.00 | 4,120.51 | 0.00 | 4,120.51 | (12,455.98) | 6,069.99 | 6,069.99 | 2,265.48 | 2,265.48 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 597.34 | 0.00 | 597.34 | (597.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (906.00) | (906.00) | 0.00 | 2,771.02 | 0.00 | 2,771.02 | (3,677.02) | 275.61 | 275.61 | 630.39 | 630.39 |
| 710410 | Student or Non-Emp Travel-Lodging | (3,105.00) | (3,105.00) | 0.00 | 4,097.00 | 0.00 | 4,097.00 | (7,202.00) | 3,105.00 | 3,105.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,085.37) | (1,085.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,085.37) | 0.00 | 0.00 | 1,085.37 | 1,085.37 |
| 7112 | Research Supplies | 9,700.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,504.11) | (5,504.11) | 0.00 | 1,049.59 | 0.00 | 1,049.59 | (6,553.70) | 486.03 | 486.03 | 5,018.08 | 5,018.08 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 45.74 | 0.00 | 45.74 | (45.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (21.50) | (21.50) | 0.00 | 1.94 | 0.00 | 1.94 | (23.44) | 21.50 | 21.50 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (6,419.31) | (6,419.31) | 0.00 | 88.88 | 0.00 | 88.88 | (6,508.19) | 6,419.31 | 6,419.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,873.24** | **13,873.24** | **0.00** | **12,772.02** | **0.00** | **12,772.02** | **1,101.22** | **16,377.44** | **16,377.44** | **8,999.32** | **8,999.32** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,833.00 | 23,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,182.65) | (8,182.65) | 0.00 | 12,162.05 | 0.00 | 12,162.05 | (20,344.70) | 8,182.65 | 8,182.65 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,220.75 | 0.00 | 3,220.75 | (3,220.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **15,650.35** | **15,650.35** | **0.00** | **15,382.80** | **0.00** | **15,382.80** | **267.55** | **8,182.65** | **8,182.65** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 39,187.30 | 39,187.30 | 3,284.25 | 21,174.31 | 0.00 | 21,174.31 | 18,012.99 | 14,516.56 | 14,516.56 | 8,046.14 | 8,046.14 |
| **Subtotal Account Pool: 76** | | **39,187.30** | **39,187.30** | **3,284.25** | **21,174.31** | **0.00** | **21,174.31** | **18,012.99** | **14,516.56** | **14,516.56** | **8,046.14** | **8,046.14** |
| **Total Org: UBNRMD** | | **206,220.63** | **206,220.63** | **17,289.61** | **111,469.87** | **0.00** | **111,469.87** | **94,750.76** | **76,421.17** | **76,421.17** | **42,358.20** | **42,358.20** |
| **Total Fund: 110085** | | **206,220.63** | **206,220.63** | **17,289.61** | **111,469.87** | **0.00** | **111,469.87** | **94,750.76** | **76,421.17** | **76,421.17** | **42,358.20** | **42,358.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110086 - Silviculture & Stress in Trees** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 735.85 | 0.00 | 735.85 | (735.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,262.00 | 40,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,262.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (17,903.92) | (17,903.92) | 0.00 | 734.72 | 0.00 | 734.72 | (18,638.64) | 8,901.12 | 8,901.12 | 9,002.80 | 9,002.80 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,178.58 | 0.00 | 2,178.58 | (2,178.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | 52.50 | (52.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | 345.00 | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,658.08** | **24,658.08** | **0.00** | **4,596.65** | **0.00** | **4,596.65** | **20,061.43** | **8,901.12** | **8,901.12** | **9,002.80** | **9,002.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,030.13 | 9,030.13 | 0.00 | 507.26 | 0.00 | 507.26 | 8,522.87 | 3,560.45 | 3,560.45 | 3,644.42 | 3,644.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 253.08 | 0.00 | 253.08 | (253.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,030.13** | **9,030.13** | **0.00** | **760.34** | **0.00** | **760.34** | **8,269.79** | **3,560.45** | **3,560.45** | **3,644.42** | **3,644.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,603.00 | 8,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,603.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,660.61) | (1,660.61) | 637.68 | 7,897.67 | 0.00 | 7,897.67 | (9,558.28) | 716.61 | 716.61 | 944.00 | 944.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | 78.00 | (78.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,042.39** | **8,042.39** | **637.68** | **7,975.67** | **0.00** | **7,975.67** | **66.72** | **716.61** | **716.61** | **944.00** | **944.00** |
| **Total Org: UBPBSM** | | **41,730.60** | **41,730.60** | **637.68** | **13,332.66** | **0.00** | **13,332.66** | **28,397.94** | **13,178.18** | **13,178.18** | **13,591.22** | **13,591.22** |
| **Total Fund: 110086** | | **41,730.60** | **41,730.60** | **637.68** | **13,332.66** | **0.00** | **13,332.66** | **28,397.94** | **13,178.18** | **13,178.18** | **13,591.22** | **13,591.22** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110087 - Carbon Stock Forest Changes** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (37,483.59) | (37,483.59) | 0.00 | 159.36 | 0.00 | 159.36 | (37,642.95) | 32,841.07 | 32,841.07 | 4,642.52 | 4,642.52 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,084.00 | 34,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,399.59)** | **(3,399.59)** | **0.00** | **159.36** | **0.00** | **159.36** | **(3,558.95)** | **32,841.07** | **32,841.07** | **4,642.52** | **4,642.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,258.56) | (1,258.56) | 0.00 | 69.16 | 0.00 | 69.16 | (1,327.72) | 13,184.08 | 13,184.08 | 1,879.48 | 1,879.48 |
| **Subtotal Account Pool: 65** | | **(1,258.56)** | **(1,258.56)** | **0.00** | **69.16** | **0.00** | **69.16** | **(1,327.72)** | **13,184.08** | **13,184.08** | **1,879.48** | **1,879.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,050.00** | **5,050.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,050.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **391.85** | **391.85** | **0.00** | **228.52** | **0.00** | **228.52** | **163.33** | **46,025.15** | **46,025.15** | **6,522.00** | **6,522.00** |
| **Total Fund: 110087** | | **391.85** | **391.85** | **0.00** | **228.52** | **0.00** | **228.52** | **163.33** | **46,025.15** | **46,025.15** | **6,522.00** | **6,522.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110088 - Gene Transfer Methods for Frankia** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,930.50) | (1,930.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,930.50) | 1,098.90 | 1,098.90 | 831.60 | 831.60 |
| 611Q90 | Post Doc | (32,121.89) | (32,121.89) | 0.00 | 2,622.19 | 0.00 | 2,622.19 | (34,744.08) | 32,121.89 | 32,121.89 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,125.04) | (3,125.04) | 0.00 | 0.00 | 0.00 | 0.00 | (3,125.04) | 0.00 | 0.00 | 3,125.04 | 3,125.04 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,125.00 | 32,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,455.15) | (1,455.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,455.15) | 242.45 | 242.45 | 1,212.70 | 1,212.70 |
| 61SNSH | Student Labor | (806.25) | (806.25) | 0.00 | 0.00 | 0.00 | 0.00 | (806.25) | 423.75 | 423.75 | 382.50 | 382.50 |
| **Subtotal Account Pool: 61** | | **(7,313.83)** | **(7,313.83)** | **0.00** | **2,622.19** | **0.00** | **2,622.19** | **(9,936.02)** | **33,886.99** | **33,886.99** | **5,551.84** | **5,551.84** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (8,236.32) | (8,236.32) | 0.00 | 671.29 | 0.00 | 671.29 | (8,907.61) | 8,754.19 | 8,754.19 | 491.13 | 491.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (162.17) | (162.17) | 0.00 | 0.00 | 0.00 | 0.00 | (162.17) | 92.31 | 92.31 | 69.86 | 69.86 |
| **Subtotal Account Pool: 65** | | **(8,398.49)** | **(8,398.49)** | **0.00** | **671.29** | **0.00** | **671.29** | **(9,069.78)** | **8,846.50** | **8,846.50** | **560.99** | **560.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,205.00 | 13,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,205.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,166.08) | (6,166.08) | 0.00 | (46.30) | 0.00 | (46.30) | (6,119.78) | 4,789.66 | 4,789.66 | 1,376.42 | 1,376.42 |
| 713000 | Printing & Copying-General | (272.00) | (272.00) | 0.00 | 0.00 | 0.00 | 0.00 | (272.00) | 272.00 | 272.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (196.85) | (196.85) | 0.00 | 0.00 | 0.00 | 0.00 | (196.85) | 196.85 | 196.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,570.07** | **8,570.07** | **0.00** | **(46.30)** | **0.00** | **(46.30)** | **8,616.37** | **5,258.51** | **5,258.51** | **1,376.42** | **1,376.42** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 12,411.00 | 12,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,411.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,524.13) | (1,524.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,524.13) | 0.00 | 0.00 | 1,524.13 | 1,524.13 |
| 722310 | Other Financial Aid-Misc Dept Schol | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | | **10,386.87** | **10,386.87** | **0.00** | **0.00** | **0.00** | **0.00** | **10,386.87** | **0.00** | **0.00** | **2,024.13** | **2,024.13** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 764.02 | 764.02 | 0.00 | 761.46 | 0.00 | 761.46 | 2.56 | 11,254.05 | 11,254.05 | 2,230.93 | 2,230.93 |
| **Subtotal Account Pool: 76** | | **764.02** | **764.02** | **0.00** | **761.46** | **0.00** | **761.46** | **2.56** | **11,254.05** | **11,254.05** | **2,230.93** | **2,230.93** |
| **Total Org: UBMILT** | | **4,008.64** | **4,008.64** | **0.00** | **4,008.64** | **0.00** | **4,008.64** | **(0.00)** | **59,246.05** | **59,246.05** | **11,744.31** | **11,744.31** |
| **Total Fund: 110088** | | **4,008.64** | **4,008.64** | **0.00** | **4,008.64** | **0.00** | **4,008.64** | **(0.00)** | **59,246.05** | **59,246.05** | **11,744.31** | **11,744.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110092 - Calcium Oxalate Pools** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,600.00 | 28,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,244.25) | (2,244.25) | 3,657.75 | 6,443.72 | 0.00 | 6,443.72 | (8,687.97) | 2,244.25 | 2,244.25 | 0.00 | 0.00 |
| 615F10 | PAT | (15,007.93) | (15,007.93) | 2,966.82 | 11,091.68 | 0.00 | 11,091.68 | (26,099.61) | 15,007.93 | 15,007.93 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,418.00 | 14,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,765.82** | **25,765.82** | **6,624.57** | **17,535.40** | **0.00** | **17,535.40** | **8,230.42** | **17,252.18** | **17,252.18** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,961.50 | 1,961.50 | 1,287.60 | 4,813.79 | 0.00 | 4,813.79 | (2,852.29) | 6,027.50 | 6,027.50 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (193.40) | (193.40) | 332.85 | 586.36 | 0.00 | 586.36 | (779.76) | 193.40 | 193.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,768.10** | **1,768.10** | **1,620.45** | **5,400.15** | **0.00** | **5,400.15** | **(3,632.05)** | **6,220.90** | **6,220.90** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 9,260.00 | 9,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (661.73) | (661.73) | 754.24 | 4,486.54 | 0.00 | 4,486.54 | (5,148.27) | 565.08 | 565.08 | 96.65 | 96.65 |
| 717200 | Other Professional Services-General | (238.00) | (238.00) | 0.00 | 0.00 | 0.00 | 0.00 | (238.00) | 238.00 | 238.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,360.27** | **8,360.27** | **754.24** | **4,486.54** | **0.00** | **4,486.54** | **3,873.73** | **803.08** | **803.08** | **96.65** | **96.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,420.67 | 8,420.67 | 2,110.34 | 6,430.52 | 0.00 | 6,430.52 | 1,990.15 | 5,692.67 | 5,692.67 | 22.66 | 22.66 |
| **Subtotal Account Pool: 76** | | **8,420.67** | **8,420.67** | **2,110.34** | **6,430.52** | **0.00** | **6,430.52** | **1,990.15** | **5,692.67** | **5,692.67** | **22.66** | **22.66** |
| **Total Org: UBNRWM** | | **44,314.86** | **44,314.86** | **11,109.60** | **33,852.61** | **0.00** | **33,852.61** | **10,462.25** | **29,968.83** | **29,968.83** | **119.31** | **119.31** |
| **Total Fund: 110092** | | **44,314.86** | **44,314.86** | **11,109.60** | **33,852.61** | **0.00** | **33,852.61** | **10,462.25** | **29,968.83** | **29,968.83** | **119.31** | **119.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110094 - Sex Determination in Tilapias** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,796.00 | 26,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,796.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (18,704.44) | (18,704.44) | 0.00 | 0.00 | 0.00 | 0.00 | (18,704.44) | 9,352.22 | 9,352.22 | 9,352.22 | 9,352.22 |
| 611Q90 | Post Doc | (7,911.90) | (7,911.90) | 4,252.86 | 36,713.62 | 0.00 | 36,713.62 | (44,625.52) | 7,911.90 | 7,911.90 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (2,693.33) | (2,693.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,693.33) | 2,693.33 | 2,693.33 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,649.94 | 0.00 | 1,649.94 | (1,649.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,000.08) | (11,000.08) | 0.00 | 0.00 | 0.00 | 0.00 | (11,000.08) | 6,261.58 | 6,261.58 | 4,738.50 | 4,738.50 |
| 615F10 | PAT | (51,188.25) | (51,188.25) | 0.00 | 3.31 | 0.00 | 3.31 | (51,191.56) | 38,044.00 | 38,044.00 | 13,144.25 | 13,144.25 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 94,575.00 | 94,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,773.00 | 1,773.00 | 0.00 | 1,773.00 | (1,773.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 6.00 | 6.00 | 9.00 | 9.00 |
| 61SNSH | Student Labor | (10,864.00) | (10,864.00) | 0.00 | 1,748.00 | 0.00 | 1,748.00 | (12,612.00) | 8,088.00 | 8,088.00 | 2,776.00 | 2,776.00 |
| 61SNWS | College Work Study | (821.43) | (821.43) | 0.00 | 0.00 | 0.00 | 0.00 | (821.43) | 821.43 | 821.43 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,610.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,782.57** | **30,782.57** | **6,025.86** | **41,887.87** | **0.00** | **41,887.87** | **(11,105.30)** | **73,178.46** | **73,178.46** | **30,019.97** | **30,019.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,209.46 | 17,209.46 | 1,088.73 | 9,400.14 | 0.00 | 9,400.14 | 7,809.32 | 17,398.77 | 17,398.77 | 5,317.77 | 5,317.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,495.20) | (2,495.20) | 161.35 | 161.35 | 0.00 | 161.35 | (2,656.55) | 1,311.58 | 1,311.58 | 1,183.62 | 1,183.62 |
| **Subtotal Account Pool: 65** | | **14,714.26** | **14,714.26** | **1,250.08** | **9,561.49** | **0.00** | **9,561.49** | **5,152.77** | **18,710.35** | **18,710.35** | **6,501.39** | **6,501.39** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,305.00 | 6,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,305.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 402.45 | 0.00 | 402.45 | (402.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (244.40) | (244.40) | 0.00 | 0.00 | 0.00 | 0.00 | (244.40) | 244.40 | 244.40 | 0.00 | 0.00 |
| 7112 | Research Supplies | 62,790.00 | 62,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,966.92) | (19,966.92) | 3,186.59 | 8,178.66 | 0.00 | 8,178.66 | (28,145.58) | 7,493.26 | 7,493.26 | 12,473.66 | 12,473.66 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 31.72 | 0.00 | 31.72 | (31.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (106.00) | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 | (106.00) | 0.00 | 0.00 | 106.00 | 106.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **48,777.68** | **48,777.68** | **3,186.59** | **18,922.83** | **0.00** | **18,922.83** | **29,854.85** | **7,737.66** | **7,737.66** | **12,579.66** | **12,579.66** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (215.08) | (215.08) | 0.00 | 872.08 | 0.00 | 872.08 | (1,087.16) | 215.08 | 215.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(215.08)** | **(215.08)** | **0.00** | **872.08** | **0.00** | **872.08** | **(1,087.16)** | **215.08** | **215.08** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,070.96 | 22,070.96 | 2,453.45 | 16,706.65 | 0.00 | 16,706.65 | 5,364.31 | 23,705.84 | 23,705.84 | 11,221.20 | 11,221.20 |
| **Subtotal Account Pool: 76** | | **22,070.96** | **22,070.96** | **2,453.45** | **16,706.65** | **0.00** | **16,706.65** | **5,364.31** | **23,705.84** | **23,705.84** | **11,221.20** | **11,221.20** |
| **Total Org: UBZOTK** | | **116,130.39** | **116,130.39** | **12,915.98** | **87,950.92** | **0.00** | **87,950.92** | **28,179.47** | **123,547.39** | **123,547.39** | **60,322.22** | **60,322.22** |
| **Total Fund: 110094** | | **116,130.39** | **116,130.39** | **12,915.98** | **87,950.92** | **0.00** | **87,950.92** | **28,179.47** | **123,547.39** | **123,547.39** | **60,322.22** | **60,322.22** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110095 - Analysis of Polyamines** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110095** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110096 - Animal Damage** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (937.80) | (937.80) | 0.00 | 0.00 | 0.00 | 0.00 | (937.80) | 937.80 | 937.80 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,312.00) | (5,312.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,312.00) | 2,624.00 | 2,624.00 | 2,688.00 | 2,688.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **900.20** | **900.20** | **0.00** | **0.00** | **0.00** | **0.00** | **900.20** | **3,561.80** | **3,561.80** | **2,688.00** | **2,688.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 520.88 | 520.88 | 0.00 | 0.00 | 0.00 | 0.00 | 520.88 | 375.12 | 375.12 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (446.21) | (446.21) | 0.00 | 0.00 | 0.00 | 0.00 | (446.21) | 220.41 | 220.41 | 225.80 | 225.80 |
| **Subtotal Account Pool: 65** | | **74.67** | **74.67** | **0.00** | **0.00** | **0.00** | **0.00** | **74.67** | **595.53** | **595.53** | **225.80** | **225.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (315.00) | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 | (315.00) | 315.00 | 315.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (317.49) | (317.49) | 0.00 | 0.00 | 0.00 | 0.00 | (317.49) | 317.49 | 317.49 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (98.75) | (98.75) | 0.00 | 0.00 | 0.00 | 0.00 | (98.75) | 56.90 | 56.90 | 41.85 | 41.85 |
| 717200 | Other Professional Services-General | (3,236.81) | (3,236.81) | 0.00 | 0.00 | 0.00 | 0.00 | (3,236.81) | 3,236.81 | 3,236.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(968.05)** | **(968.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(968.05)** | **3,926.20** | **3,926.20** | **41.85** | **41.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1.05 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 808.39 | 808.39 | 295.56 | 295.56 |
| **Subtotal Account Pool: 76** | | **1.05** | **1.05** | **0.00** | **0.00** | **0.00** | **0.00** | **1.05** | **808.39** | **808.39** | **295.56** | **295.56** |
| **Total Org: UBNRPP** | | **7.87** | **7.87** | **0.00** | **0.00** | **0.00** | **0.00** | **7.87** | **8,891.92** | **8,891.92** | **3,251.21** | **3,251.21** |
| **Total Fund: 110096** | | **7.87** | **7.87** | **0.00** | **0.00** | **0.00** | **0.00** | **7.87** | **8,891.92** | **8,891.92** | **3,251.21** | **3,251.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110105 - Gene Pair Haplotypes and Sequences** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,380.00 | 33,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,768.13 | 19,125.30 | 0.00 | 19,125.30 | (19,125.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,479.00 | 37,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,479.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 6,625.00 | 0.00 | 6,625.00 | (6,625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 432.00 | 559.35 | 0.00 | 559.35 | (559.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **74,859.00** | **74,859.00** | **3,200.13** | **26,309.65** | **0.00** | **26,309.65** | **48,549.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,364.00 | 15,364.00 | 1,201.38 | 8,300.45 | 0.00 | 8,300.45 | 7,063.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 602.88 | 0.00 | 602.88 | (602.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **15,364.00** | **15,364.00** | **1,201.38** | **8,903.33** | **0.00** | **8,903.33** | **6,460.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (427.90) | (427.90) | 0.00 | 1,852.24 | 0.00 | 1,852.24 | (2,280.14) | 427.90 | 427.90 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,648.09 | 0.00 | 1,648.09 | (1,648.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | 475.00 | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,760.00 | 21,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (320.00) | (320.00) | 153.00 | 9,307.62 | 0.00 | 9,307.62 | (9,627.62) | 320.00 | 320.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | 106.00 | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.98 | 0.00 | 33.98 | (33.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 17,150.00 | 17,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **42,662.10** | **42,662.10** | **153.00** | **13,422.93** | **0.00** | **13,422.93** | **29,239.17** | **747.90** | **747.90** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 141,367.00 | 141,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,367.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 823.35 | 22,917.57 | 118,449.43 | 141,367.00 | (141,367.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **141,367.00** | **141,367.00** | **823.35** | **22,917.57** | **118,449.43** | **141,367.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 69,813.03 | 69,813.03 | 1,344.46 | 17,888.40 | 0.00 | 17,888.40 | 51,924.63 | 186.97 | 186.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **69,813.03** | **69,813.03** | **1,344.46** | **17,888.40** | **0.00** | **17,888.40** | **51,924.63** | **186.97** | **186.97** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **349,065.13** | **349,065.13** | **6,722.32** | **89,441.88** | **118,449.43** | **207,891.31** | **141,173.82** | **934.87** | **934.87** | **0.00** | **0.00** |
| **Total Fund: 110105** | | **349,065.13** | **349,065.13** | **6,722.32** | **89,441.88** | **118,449.43** | **207,891.31** | **141,173.82** | **934.87** | **934.87** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110109 - Regional Patterns of Forest Carbon** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110109 - Regional Patterns of Forest Carbon** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 63,360.00 | 63,360.00 | 5,517.25 | 5,517.25 | 0.00 | 5,517.25 | 57,842.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 36,670.00 | 36,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **100,030.00** | **100,030.00** | **5,517.25** | **5,517.25** | **0.00** | **5,517.25** | **94,512.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,075.00 | 17,075.00 | 1,412.42 | 1,412.42 | 0.00 | 1,412.42 | 15,662.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **17,075.00** | **17,075.00** | **1,412.42** | **1,412.42** | **0.00** | **1,412.42** | **15,662.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 594.94 | 0.00 | 594.94 | (594.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,942.00 | 10,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,942.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,176.30 | 2,176.30 | 0.00 | 2,176.30 | (2,176.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,542.00** | **14,542.00** | **2,176.30** | **2,771.24** | **0.00** | **2,771.24** | **11,770.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 19,125.00 | 19,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,125.00** | **19,125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,125.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34,228.00 | 34,228.00 | 2,367.54 | 2,522.22 | 0.00 | 2,522.22 | 31,705.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **34,228.00** | **34,228.00** | **2,367.54** | **2,522.22** | **0.00** | **2,522.22** | **31,705.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **185,000.00** | **185,000.00** | **11,473.51** | **12,223.13** | **0.00** | **12,223.13** | **172,776.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110109** | | **185,000.00** | **185,000.00** | **11,473.51** | **12,223.13** | **0.00** | **12,223.13** | **172,776.87** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110110 - Model Calibration for Carbon Change** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,414.37 | 0.00 | 6,414.37 | (6,414.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,434.00 | 6,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,434.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 31,675.00 | 31,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,580.00 | 22,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **60,689.00** | **60,689.00** | **0.00** | **6,414.37** | **0.00** | **6,414.37** | **54,274.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,944.00 | 11,944.00 | 0.00 | 2,783.85 | 0.00 | 2,783.85 | 9,160.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,944.00** | **11,944.00** | **0.00** | **2,783.85** | **0.00** | **2,783.85** | **9,160.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,720.00 | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 54.22 | 54.22 | 0.00 | 54.22 | (54.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,720.00** | **11,720.00** | **54.22** | **54.22** | **0.00** | **54.22** | **11,665.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **84,353.00** | **84,353.00** | **54.22** | **9,252.44** | **0.00** | **9,252.44** | **75,100.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110110** | | **84,353.00** | **84,353.00** | **54.22** | **9,252.44** | **0.00** | **9,252.44** | **75,100.56** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110113 - Aquatic Insect Research** | | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,497.00 | 1,497.00 | 0.00 | 1,497.00 | (1,497.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,800.00** | **8,800.00** | **1,497.00** | **1,497.00** | **0.00** | **1,497.00** | **7,303.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.23 | 136.23 | 0.00 | 136.23 | (136.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **136.23** | **136.23** | **0.00** | **136.23** | **(136.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 340.80 | 340.80 | 0.00 | 340.80 | (340.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 142.80 | 348.10 | 0.00 | 348.10 | (348.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,200.00** | **1,200.00** | **483.60** | **688.90** | **0.00** | **688.90** | **511.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODC** | | **10,000.00** | **10,000.00** | **2,116.83** | **2,322.13** | **0.00** | **2,322.13** | **7,677.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110113** | | **10,000.00** | **10,000.00** | **2,116.83** | **2,322.13** | **0.00** | **2,322.13** | **7,677.87** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110117 - Turkey Intrusions at Pease** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 450.36 | 0.00 | 450.36 | (450.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 | 2,320.00 | (2,320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 832.00 | 832.00 | 0.00 | 832.00 | (832.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 448.80 | 0.00 | 448.80 | (448.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,150.00** | **7,150.00** | **3,152.00** | **4,051.16** | **0.00** | **4,051.16** | **3,098.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 960.00 | 960.00 | 0.00 | 195.44 | 0.00 | 195.44 | 764.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 211.12 | 211.12 | 0.00 | 211.12 | (211.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **960.00** | **960.00** | **211.12** | **406.56** | **0.00** | **406.56** | **553.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 764.96 | 920.66 | 0.00 | 920.66 | (920.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 890.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 83.50 | 0.00 | 83.50 | (83.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 588.00 | 588.00 | 912.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,890.00** | **2,890.00** | **1,352.96** | **1,592.16** | **912.00** | **2,504.16** | **385.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,100.00 | 1,100.00 | 471.61 | 605.02 | 0.00 | 605.02 | 494.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,100.00** | **1,100.00** | **471.61** | **605.02** | **0.00** | **605.02** | **494.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **12,100.00** | **12,100.00** | **5,187.69** | **6,654.90** | **912.00** | **7,566.90** | **4,533.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 110117** | | **12,100.00** | **12,100.00** | **5,187.69** | **6,654.90** | **912.00** | **7,566.90** | **4,533.10** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111012 - Cooperative Research** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111056 - Salt Marsh Habitat Change** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **850.00** | **850.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344.25 | 344.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **344.25** | **344.25** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.47 | 525.47 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **525.47** | **525.47** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,719.72** | **1,719.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 111056** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,719.72** | **1,719.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111132 - Eelgrass Restoration** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111132** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111162 - Open Ocean Aqua. Soc. Science** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111162** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111248 - Sea Grant:marine Aquculture** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111248** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111252 - Mercury Contamination** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 4,906.00 | 4,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,906.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 4,947.75 | 4,947.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,947.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (9,691.53) | (9,691.53) | 0.00 | 0.00 | 0.00 | 0.00 | (9,691.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (271.17) | (271.17) | 0.00 | 0.00 | 0.00 | 0.00 | (271.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(108.95)** | **(108.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(108.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 202.69 | 202.69 | 0.00 | 0.00 | 0.00 | 0.00 | 202.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (99.98) | (99.98) | 0.00 | 0.00 | 0.00 | 0.00 | (99.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **102.71** | **102.71** | **0.00** | **0.00** | **0.00** | **0.00** | **102.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | (297.00) | (297.00) | 0.00 | 0.00 | 0.00 | 0.00 | (297.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 297.00 | 297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 4,275.89 | 4,275.89 | 0.00 | 0.00 | 0.00 | 0.00 | 4,275.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (4,268.71) | (4,268.71) | 0.00 | 0.00 | 0.00 | 0.00 | (4,268.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7.18** | **7.18** | **0.00** | **0.00** | **0.00** | **0.00** | **7.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.94** | **0.94** | **0.00** | **0.00** | **0.00** | **0.00** | **0.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111252** | | **0.94** | **0.94** | **0.00** | **0.00** | **0.00** | **0.00** | **0.94** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111316 - Habitat Restoration @s. Mill** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111316** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111371 - Sea Grant: Hagfish Age Growth** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,000.00) | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,765.00 | 11,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,765.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (41,915.32) | (41,915.32) | 0.00 | 0.00 | 0.00 | 0.00 | (41,915.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,442.69 | 41,442.69 | 0.00 | 0.00 | 0.00 | 0.00 | 41,442.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,002.16) | (4,002.16) | 0.00 | 0.00 | 0.00 | 0.00 | (4,002.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (786.35) | (786.35) | 0.00 | 0.00 | 0.00 | 0.00 | (786.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,003.86** | **1,003.86** | **0.00** | **0.00** | **0.00** | **0.00** | **1,003.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 457.25 | 457.25 | 0.00 | 0.00 | 0.00 | 0.00 | 457.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (580.00) | (580.00) | 0.00 | 0.00 | 0.00 | 0.00 | (580.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(122.75)** | **(122.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(122.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 191.85 | 191.85 | 0.00 | 0.00 | 0.00 | 0.00 | 191.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 770.67 | 770.67 | 0.00 | 0.00 | 0.00 | 0.00 | 770.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1.00) | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (882.45) | (882.45) | 0.00 | 0.00 | 0.00 | 0.00 | (882.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,210.57 | 2,210.57 | 0.00 | 0.00 | 0.00 | 0.00 | 2,210.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 35.56 | 35.56 | 0.00 | 0.00 | 0.00 | 0.00 | 35.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,163.28 | 4,163.28 | 0.00 | 0.00 | 0.00 | 0.00 | 4,163.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,133.60) | (9,133.60) | 0.00 | 0.00 | 0.00 | 0.00 | (9,133.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (64.00) | (64.00) | 0.00 | 0.00 | 0.00 | 0.00 | (64.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (34.77) | (34.77) | 0.00 | 0.00 | 0.00 | 0.00 | (34.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (107.55) | (107.55) | 0.00 | 0.00 | 0.00 | 0.00 | (107.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (610.00) | (610.00) | 0.00 | 0.00 | 0.00 | 0.00 | (610.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (36.84) | (36.84) | 0.00 | 0.00 | 0.00 | 0.00 | (36.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (445.00) | (445.00) | 0.00 | 0.00 | 0.00 | 0.00 | (445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,343.08) | (1,343.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,343.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (526.60) | (526.60) | 0.00 | 0.00 | 0.00 | 0.00 | (526.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (96.00) | (96.00) | 0.00 | 0.00 | 0.00 | 0.00 | (96.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,452.75) | (1,452.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,452.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,192.00 | 4,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,169.71)** | **(3,169.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,169.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (701.00) | (701.00) | 0.00 | 0.00 | 0.00 | 0.00 | (701.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,049.00** | **3,049.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,049.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 9,313.42 | 9,313.42 | 0.00 | 0.00 | 0.00 | 0.00 | 9,313.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (10,311.15) | (10,311.15) | 0.00 | 0.00 | 0.00 | 0.00 | (10,311.15) | 0.00 | 0.00 | 237.34 | 237.34 |
| **Subtotal Account Pool: 76** | | **(997.73)** | **(997.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(997.73)** | **0.00** | **0.00** | **237.34** | **237.34** |
| **Total Org: UBBCSS** | | **(237.33)** | **(237.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(237.33)** | **0.00** | **0.00** | **237.34** | **237.34** |
| **Total Fund: 111371** | | **(237.33)** | **(237.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(237.33)** | **0.00** | **0.00** | **237.34** | **237.34** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111372 - Sea Grant: Fate of Mercury** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (10,500.00) | (10,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,900.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,624.45) | (10,624.45) | 0.00 | 0.00 | 0.00 | 0.00 | (10,624.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,093.63) | (12,093.63) | 0.00 | 0.00 | 0.00 | 0.00 | (12,093.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (12,148.75) | (12,148.75) | 0.00 | 0.00 | 0.00 | 0.00 | (12,148.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,380.00 | 20,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,086.83)** | **(6,086.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,086.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,901.09 | 1,901.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1,901.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,491.83) | (1,491.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,491.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **409.26** | **409.26** | **0.00** | **0.00** | **0.00** | **0.00** | **409.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (514.05) | (514.05) | 0.00 | 0.00 | 0.00 | 0.00 | (514.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (240.17) | (240.17) | 0.00 | 0.00 | 0.00 | 0.00 | (240.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (248.62) | (248.62) | 0.00 | 0.00 | 0.00 | 0.00 | (248.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,218.40) | (7,218.40) | 0.00 | 0.00 | 0.00 | 0.00 | (7,218.40) | (20.75) | (20.75) | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (4.15) | (4.15) | 0.00 | 0.00 | 0.00 | 0.00 | (4.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (1.50) | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (275.52) | (275.52) | 0.00 | 0.00 | 0.00 | 0.00 | (275.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (914.00) | (914.00) | 0.00 | 0.00 | 0.00 | 0.00 | (914.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 12,557.00 | 12,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,557.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,640.59** | **5,640.59** | **0.00** | **0.00** | **0.00** | **0.00** | **5,640.59** | **(20.75)** | **(20.75)** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 23,794.91 | 23,794.91 | 0.00 | 0.00 | 0.00 | 0.00 | 23,794.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (23,757.93) | (23,757.93) | 0.00 | 0.00 | 0.00 | 0.00 | (23,757.93) | (9.54) | (9.54) | 29.74 | 29.74 |
| **Subtotal Account Pool: 76** | | **36.98** | **36.98** | **0.00** | **0.00** | **0.00** | **0.00** | **36.98** | **(9.54)** | **(9.54)** | **29.74** | **29.74** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(30.29)** | **(30.29)** | **29.74** | **29.74** |
| **Total Fund: 111372** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(30.29)** | **(30.29)** | **29.74** | **29.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111376 - Sea Grant:status of Casco Bay** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (8,583.00) | (8,583.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,583.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (58,859.15) | (58,859.15) | 0.00 | 0.00 | 0.00 | 0.00 | (58,859.15) | 0.00 | 0.00 | 11,719.55 | 11,719.55 |
| 61SNSH | Student Labor | (5,823.28) | (5,823.28) | 0.00 | 12,979.60 | 0.00 | 12,979.60 | (18,802.88) | 5,823.28 | 5,823.28 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 45,266.00 | 45,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,266.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,249.43)** | **(15,249.43)** | **0.00** | **12,979.60** | **0.00** | **12,979.60** | **(28,229.03)** | **5,823.28** | **5,823.28** | **11,719.55** | **11,719.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,003.94 | 4,003.94 | 0.00 | 0.00 | 0.00 | 0.00 | 4,003.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,789.21) | (4,789.21) | 0.00 | 0.00 | 0.00 | 0.00 | (4,789.21) | 0.00 | 0.00 | 984.37 | 984.37 |
| **Subtotal Account Pool: 65** | | **(785.27)** | **(785.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(785.27)** | **0.00** | **0.00** | **984.37** | **984.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (743.91) | (743.91) | 0.00 | 0.00 | 0.00 | 0.00 | (743.91) | 712.59 | 712.59 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,207.00 | 6,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,207.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 22,704.14 | 22,704.14 | 0.00 | 2,163.00 | 0.00 | 2,163.00 | 20,541.14 | 3,237.47 | 3,237.47 | 2,181.39 | 2,181.39 |
| 716000 | Maintenance & Repairs-General | (133.50) | (133.50) | 0.00 | 0.00 | 0.00 | 0.00 | (133.50) | 0.00 | 0.00 | 133.50 | 133.50 |
| 717200 | Other Professional Services-General | (1,358.00) | (1,358.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,358.00) | 0.00 | 0.00 | 1,148.00 | 1,148.00 |
| 71CZ | Other Expenses-Deductions | 4,314.00 | 4,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,314.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,989.73** | **32,989.73** | **0.00** | **2,163.00** | **0.00** | **2,163.00** | **30,826.73** | **3,950.06** | **3,950.06** | **3,462.89** | **3,462.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 7,642.65 | 7,642.65 | 0.00 | 0.00 | 0.00 | 0.00 | 7,642.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (145.16) | (145.16) | 0.00 | 6,965.58 | 0.00 | 6,965.58 | (7,110.74) | 4,495.74 | 4,495.74 | 7,436.61 | 7,436.61 |
| **Subtotal Account Pool: 76** | | **7,497.49** | **7,497.49** | **0.00** | **6,965.58** | **0.00** | **6,965.58** | **531.91** | **4,495.74** | **4,495.74** | **7,436.61** | **7,436.61** |
| **Total Org: UBPBAM** | | **24,452.52** | **24,452.52** | **0.00** | **22,108.18** | **0.00** | **22,108.18** | **2,344.34** | **14,269.08** | **14,269.08** | **23,603.42** | **23,603.42** |
| **Total Fund: 111376** | | **24,452.52** | **24,452.52** | **0.00** | **22,108.18** | **0.00** | **22,108.18** | **2,344.34** | **14,269.08** | **14,269.08** | **23,603.42** | **23,603.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111377 - Sea Grant: Aquaculture of Nori** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,166.68) | (3,166.68) | 0.00 | 0.00 | 0.00 | 0.00 | (3,166.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,287.32 | 8,287.32 | 0.00 | 0.00 | 0.00 | 0.00 | 8,287.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (950.00) | (950.00) | 0.00 | 0.00 | 0.00 | 0.00 | (950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,348.00) | (1,348.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,348.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,822.64** | **2,822.64** | **0.00** | **0.00** | **0.00** | **0.00** | **2,822.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 798.00 | 798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (877.80) | (877.80) | 0.00 | 0.00 | 0.00 | 0.00 | (877.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(79.80)** | **(79.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(79.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,397.25 | 1,397.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,397.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (443.02) | (443.02) | 0.00 | 0.00 | 0.00 | 0.00 | (443.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,342.91) | (6,342.91) | 0.00 | 0.00 | 0.00 | 0.00 | (6,342.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (68.68) | (68.68) | 0.00 | 0.00 | 0.00 | 0.00 | (68.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (337.50) | (337.50) | 0.00 | 0.00 | 0.00 | 0.00 | (337.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,436.00) | (1,436.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,436.00) | 0.00 | 0.00 | (28.00) | (28.00) |
| 71CZ | Other Expenses-Deductions | 3,283.00 | 3,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,807.86)** | **(2,807.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,807.86)** | **0.00** | **0.00** | **(28.00)** | **(28.00)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,853.64 | 1,853.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,853.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (1,853.14) | (1,853.14) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.50** | **0.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 9,498.50 | 9,498.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9,498.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (9,433.11) | (9,433.11) | 0.00 | 0.00 | 0.00 | 0.00 | (9,433.11) | 0.00 | 0.00 | (12.88) | (12.88) |
| **Subtotal Account Pool: 76** | | **65.39** | **65.39** | **0.00** | **0.00** | **0.00** | **0.00** | **65.39** | **0.00** | **0.00** | **(12.88)** | **(12.88)** |
| **Total Org: UBPBNF** | | **0.87** | **0.87** | **0.00** | **0.00** | **0.00** | **0.00** | **0.87** | **0.00** | **0.00** | **(40.88)** | **(40.88)** |
| **Total Fund: 111377** | | **0.87** | **0.87** | **0.00** | **0.00** | **0.00** | **0.00** | **0.87** | **0.00** | **0.00** | **(40.88)** | **(40.88)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111381 - Sea Grant: Hatchery Larvel Die** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,360.00 | 14,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,250.04) | (2,250.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,250.04) | 1,280.79 | 1,280.79 | 969.25 | 969.25 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,680.00) | (10,680.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,680.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,162.55) | (15,162.55) | 0.00 | 0.00 | 0.00 | 0.00 | (15,162.55) | 3,437.55 | 3,437.55 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,451.64) | (11,451.64) | 0.00 | 0.00 | 0.00 | 0.00 | (11,451.64) | 3,515.00 | 3,515.00 | 3,610.00 | 3,610.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (84.38) | (84.38) | 0.00 | 0.00 | 0.00 | 0.00 | (84.38) | 84.38 | 84.38 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,228.72) | (3,228.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,228.72) | 3,228.72 | 3,228.72 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (873.75) | (873.75) | 0.00 | 0.00 | 0.00 | 0.00 | (873.75) | 0.00 | 0.00 | 348.75 | 348.75 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,377.00 | 5,377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,377.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,994.08)** | **(5,994.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,994.08)** | **11,546.44** | **11,546.44** | **4,928.00** | **4,928.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,489.80 | 2,489.80 | 0.00 | 0.00 | 0.00 | 0.00 | 2,489.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,626.60) | (2,626.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,626.60) | 681.16 | 681.16 | 384.66 | 384.66 |
| **Subtotal Account Pool: 65** | | **(136.80)** | **(136.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(136.80)** | **681.16** | **681.16** | **384.66** | **384.66** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,835.38 | 1,835.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (103.50) | (103.50) | 0.00 | 0.00 | 0.00 | 0.00 | (103.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,166.96) | (1,166.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,166.96) | 0.00 | 0.00 | 942.20 | 942.20 |
| 710300 | Conference Registration Fees | (195.00) | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 | (195.00) | 70.00 | 70.00 | 70.00 | 70.00 |
| 710400 | Student or Non-Emp Travel | (2,180.65) | (2,180.65) | 0.00 | 0.00 | 0.00 | 0.00 | (2,180.65) | 748.65 | 748.65 | 1,245.01 | 1,245.01 |
| 710Z | Travel-Other | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (852.57) | (852.57) | 0.00 | 0.00 | 0.00 | 0.00 | (852.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,730.93) | (1,730.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,730.93) | 56.43 | 56.43 | 1,941.66 | 1,941.66 |
| 713000 | Printing & Copying-General | (22.00) | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (15.29) | (15.29) | 0.00 | 0.00 | 0.00 | 0.00 | (15.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (154.48) | (154.48) | 0.00 | 0.00 | 0.00 | 0.00 | (154.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,562.00 | 8,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,276.00** | **5,276.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,276.00** | **875.08** | **875.08** | **4,198.87** | **4,198.87** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 5,092.00 | 5,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,092.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,722.40) | (3,722.40) | 0.00 | 0.00 | 0.00 | 0.00 | (3,722.40) | 275.75 | 275.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,369.60** | **1,369.60** | **0.00** | **0.00** | **0.00** | **0.00** | **1,369.60** | **275.75** | **275.75** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 71.47 | 71.47 | 0.00 | 0.00 | 0.00 | 0.00 | 71.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **71.47** | **71.47** | **0.00** | **0.00** | **0.00** | **0.00** | **71.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 8,095.21 | 8,095.21 | 0.00 | 0.00 | 0.00 | 0.00 | 8,095.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (8,681.23) | (8,681.23) | 0.00 | 0.00 | 0.00 | 0.00 | (8,681.23) | 6,027.20 | 6,027.20 | 4,375.29 | 4,375.29 |
| **Subtotal Account Pool: 76** | | **(586.02)** | **(586.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(586.02)** | **6,027.20** | **6,027.20** | **4,375.29** | **4,375.29** |
| **Total Org: UBZOJB** | | **0.17** | **0.17** | **0.00** | **0.00** | **0.00** | **0.00** | **0.17** | **19,405.63** | **19,405.63** | **13,886.82** | **13,886.82** |
| **Total Fund: 111381** | | **0.17** | **0.17** | **0.00** | **0.00** | **0.00** | **0.00** | **0.17** | **19,405.63** | **19,405.63** | **13,886.82** | **13,886.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111382 - Sea Grant: Sea Urchins Gulf Of** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,300.00 | 18,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (18,910.08) | (18,910.08) | 0.00 | 0.00 | 0.00 | 0.00 | (18,910.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,389.92** | **3,389.92** | **0.00** | **0.00** | **0.00** | **0.00** | **3,389.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 605.00 | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,252.44) | (1,252.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,252.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(647.44)** | **(647.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(647.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (424.99) | (424.99) | 0.00 | 0.00 | 0.00 | 0.00 | (424.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (401.90) | (401.90) | 0.00 | 0.00 | 0.00 | 0.00 | (401.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (345.60) | (345.60) | 0.00 | 0.00 | 0.00 | 0.00 | (345.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,424.68) | (1,424.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,424.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,239.00 | 1,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,239.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,219.22) | (2,219.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,219.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,293.44) | (4,293.44) | 0.00 | 0.00 | 0.00 | 0.00 | (4,293.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (10.96) | (10.96) | 0.00 | 0.00 | 0.00 | 0.00 | (10.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (2,327.82) | (2,327.82) | 0.00 | 0.00 | 0.00 | 0.00 | (2,327.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,600.00) | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (725.00) | (725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (725.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (152.00) | (152.00) | 0.00 | 0.00 | 0.00 | 0.00 | (152.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,029.86 | 10,029.86 | 0.00 | 0.00 | 0.00 | 0.00 | 10,029.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,726.75)** | **(2,726.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,726.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 10,148.23 | 10,148.23 | 0.00 | 0.00 | 0.00 | 0.00 | 10,148.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (10,099.60) | (10,099.60) | 0.00 | 0.00 | 0.00 | 0.00 | (10,099.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **48.63** | **48.63** | **0.00** | **0.00** | **0.00** | **0.00** | **48.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **64.36** | **64.36** | **0.00** | **0.00** | **0.00** | **0.00** | **64.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111382** | | **64.36** | **64.36** | **0.00** | **0.00** | **0.00** | **0.00** | **64.36** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111383 - Sea Grant: Marine Science & En** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,658.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,750.00) | (2,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (576.90) | (576.90) | 0.00 | 0.00 | 0.00 | 0.00 | (576.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,561.11) | (2,561.11) | 0.00 | 0.00 | 0.00 | 0.00 | (2,561.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,769.99** | **4,769.99** | **0.00** | **0.00** | **0.00** | **0.00** | **4,769.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 540.44 | 540.44 | 0.00 | 0.00 | 0.00 | 0.00 | 540.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (315.53) | (315.53) | 0.00 | 0.00 | 0.00 | 0.00 | (315.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **224.91** | **224.91** | **0.00** | **0.00** | **0.00** | **0.00** | **224.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (263.62) | (263.62) | 0.00 | 0.00 | 0.00 | 0.00 | (263.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (66.42) | (66.42) | 0.00 | 0.00 | 0.00 | 0.00 | (66.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (531.99) | (531.99) | 0.00 | 0.00 | 0.00 | 0.00 | (531.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (4.00) | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | (1,204.04) | (1,204.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,204.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (294.79) | (294.79) | 0.00 | 0.00 | 0.00 | 0.00 | (294.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,124.82) | (3,124.82) | 0.00 | 0.00 | 0.00 | 0.00 | (3,124.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (8.12) | (8.12) | 0.00 | 0.00 | 0.00 | 0.00 | (8.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (783.44) | (783.44) | 0.00 | 0.00 | 0.00 | 0.00 | (783.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (176.05) | (176.05) | 0.00 | 0.00 | 0.00 | 0.00 | (176.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (345.48) | (345.48) | 0.00 | 0.00 | 0.00 | 0.00 | (345.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (852.00) | (852.00) | 0.00 | 0.00 | 0.00 | 0.00 | (852.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (665.76) | (665.76) | 0.00 | 0.00 | 0.00 | 0.00 | (665.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (764.07) | (764.07) | 0.00 | 0.00 | 0.00 | 0.00 | (764.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | (62.30) | (62.30) | 0.00 | 0.00 | 0.00 | 0.00 | (62.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,332.00 | 3,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,332.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,994.90)** | **(4,994.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,994.90)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 5,876.51 | 5,876.51 | 0.00 | 0.00 | 0.00 | 0.00 | 5,876.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (5,822.91) | (5,822.91) | 0.00 | 0.00 | 0.00 | 0.00 | (5,822.91) | 0.00 | 0.00 | 155.47 | 155.47 |
| **Subtotal Account Pool: 76** | | **53.60** | **53.60** | **0.00** | **0.00** | **0.00** | **0.00** | **53.60** | **0.00** | **0.00** | **155.47** | **155.47** |
| **Total Org: UBZOLH** | | **53.60** | **53.60** | **0.00** | **0.00** | **0.00** | **0.00** | **53.60** | **0.00** | **0.00** | **155.47** | **155.47** |
| **Total Fund: 111383** | | **53.60** | **53.60** | **0.00** | **0.00** | **0.00** | **0.00** | **53.60** | **0.00** | **0.00** | **155.47** | **155.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111384 - Sea Grant: Winter Flounder Sto** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (0.30) | (0.30) | 0.00 | 0.00 | 0.00 | 0.00 | (0.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,323.25 | 11,323.25 | 0.00 | 0.00 | 0.00 | 0.00 | 11,323.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (13,438.31) | (13,438.31) | 0.00 | 0.00 | 0.00 | 0.00 | (13,438.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (325.50) | (325.50) | 0.00 | 0.00 | 0.00 | 0.00 | (325.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 2,146.36 | 2,146.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2,146.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(294.50)** | **(294.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(294.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,265.69 | 1,265.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,265.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,265.69) | (1,265.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,265.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 1,635.00 | 1,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,635.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (1,635.00) | (1,635.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,635.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (5,545.57) | (5,545.57) | 0.00 | 0.00 | 0.00 | 0.00 | (5,545.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (197.05) | (197.05) | 0.00 | 0.00 | 0.00 | 0.00 | (197.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,002.80) | (1,002.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,002.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (54.86) | (54.86) | 0.00 | 0.00 | 0.00 | 0.00 | (54.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (269.00) | (269.00) | 0.00 | 0.00 | 0.00 | 0.00 | (269.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 16,224.75 | 16,224.75 | 0.00 | 0.00 | 0.00 | 0.00 | 16,224.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **155.47** | **155.47** | **0.00** | **0.00** | **0.00** | **0.00** | **155.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,190.00 | 7,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,140.00) | (7,140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **50.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 6,914.64 | 6,914.64 | 0.00 | 0.00 | 0.00 | 0.00 | 6,914.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (5,579.97) | (5,579.97) | 0.00 | 0.00 | 0.00 | 0.00 | (5,579.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,334.67** | **1,334.67** | **0.00** | **0.00** | **0.00** | **0.00** | **1,334.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **1,245.64** | **1,245.64** | **0.00** | **0.00** | **0.00** | **0.00** | **1,245.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111384** | | **1,245.64** | **1,245.64** | **0.00** | **0.00** | **0.00** | **0.00** | **1,245.64** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111385 - Sea Grant: Green Sea Urchin** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,678.00 | 13,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,678.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (13,678.00) | (13,678.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,678.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,058.05) | (4,058.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,058.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,537.50) | (1,537.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,537.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,775.00 | 5,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(420.55)** | **(420.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(420.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,222.37 | 1,222.37 | 0.00 | 0.00 | 0.00 | 0.00 | 1,222.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,027.35) | (1,027.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,027.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **195.02** | **195.02** | **0.00** | **0.00** | **0.00** | **0.00** | **195.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,310.65) | (1,310.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,310.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,311.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (9,375.65) | (9,375.65) | 0.00 | 0.00 | 0.00 | 0.00 | (9,375.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,364.38) | (1,364.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,364.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,140.00) | (1,140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,834.00 | 10,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,834.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **154.32** | **154.32** | **0.00** | **0.00** | **0.00** | **0.00** | **154.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 7,260.90 | 7,260.90 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (7,062.28) | (7,062.28) | 0.00 | 0.00 | 0.00 | 0.00 | (7,062.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **198.62** | **198.62** | **0.00** | **0.00** | **0.00** | **0.00** | **198.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **127.41** | **127.41** | **0.00** | **0.00** | **0.00** | **0.00** | **127.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111385** | | **127.41** | **127.41** | **0.00** | **0.00** | **0.00** | **0.00** | **127.41** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111389 - Undergrad Research Conference** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111389** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111398 - Marine Res Educ Coop Fishery** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,316.00 | 6,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,316.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,123.39) | (6,123.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,123.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (11,450.00) | (11,450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,600.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,535.60) | (7,535.60) | 0.00 | 0.00 | 0.00 | 0.00 | (7,535.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **807.01** | **807.01** | **0.00** | **0.00** | **0.00** | **0.00** | **807.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,190.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,147.35) | (1,147.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,147.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **42.65** | **42.65** | **0.00** | **0.00** | **0.00** | **0.00** | **42.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (3,382.69) | (3,382.69) | 0.00 | 0.00 | 0.00 | 0.00 | (3,382.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,922.39) | (1,922.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,922.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (312.45) | (312.45) | 0.00 | 0.00 | 0.00 | 0.00 | (312.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (110.98) | (110.98) | 0.00 | 0.00 | 0.00 | 0.00 | (110.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (0.34) | (0.34) | 0.00 | 0.00 | 0.00 | 0.00 | (0.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (10,672.85) | (10,672.85) | 0.00 | 0.00 | 0.00 | 0.00 | (10,672.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (188.19) | (188.19) | 0.00 | 0.00 | 0.00 | 0.00 | (188.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (118.51) | (118.51) | 0.00 | 0.00 | 0.00 | 0.00 | (118.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (26,560.23) | (26,560.23) | 0.00 | 0.00 | 0.00 | 0.00 | (26,560.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(28,323.63)** | **(28,323.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,323.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,400.00) | (7,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 41,479.00 | 41,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,479.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | (17,650.00) | (17,650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **23,829.00** | **23,829.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,829.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 21,992.00 | 21,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (18,350.10) | (18,350.10) | 0.00 | 0.00 | 0.00 | 0.00 | (18,350.10) | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 76** | | **3,641.90** | **3,641.90** | **0.00** | **0.00** | **0.00** | **0.00** | **3,641.90** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UBNRML** | | **(3.07)** | **(3.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.07)** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Fund: 111398** | | **(3.07)** | **(3.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.07)** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111401 - Socio-Economic Assessment** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,864.00 | 18,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (15,136.30) | (15,136.30) | 0.00 | 0.00 | 0.00 | 0.00 | (15,136.30) | 3,860.65 | 3,860.65 | 11,275.65 | 11,275.65 |
| 611PXM | [NSE] Supplemental-Other-Misc | (19,283.97) | (19,283.97) | 0.00 | 0.00 | 0.00 | 0.00 | (19,283.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (23,450.00) | (23,450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,390.00 | 31,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,390.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,331.00 | 7,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,691.97) | (6,691.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,691.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (112.00) | (112.00) | 0.00 | 0.00 | 0.00 | 0.00 | (112.00) | 0.00 | 0.00 | 112.00 | 112.00 |
| 61SNSH | Student Labor | (8,415.50) | (8,415.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8,415.50) | 0.00 | 0.00 | 7,814.25 | 7,814.25 |
| 61SNWS | College Work Study | (1,462.16) | (1,462.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,462.16) | 0.00 | 0.00 | 1,065.36 | 1,065.36 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(16,966.90)** | **(16,966.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,966.90)** | **3,860.65** | **3,860.65** | **20,267.26** | **20,267.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,957.00 | 4,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,957.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,748.69) | (3,748.69) | 0.00 | 0.00 | 0.00 | 0.00 | (3,748.69) | 324.30 | 324.30 | 947.16 | 947.16 |
| **Subtotal Account Pool: 65** | | **1,208.31** | **1,208.31** | **0.00** | **0.00** | **0.00** | **0.00** | **1,208.31** | **324.30** | **324.30** | **947.16** | **947.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (31.39) | (31.39) | 0.00 | 0.00 | 0.00 | 0.00 | (31.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,972.22) | (2,972.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,972.22) | 0.00 | 0.00 | 2,575.11 | 2,575.11 |
| 710300 | Conference Registration Fees | (690.00) | (690.00) | 0.00 | 0.00 | 0.00 | 0.00 | (690.00) | 0.00 | 0.00 | 690.00 | 690.00 |
| 710400 | Student or Non-Emp Travel | (913.65) | (913.65) | 0.00 | 0.00 | 0.00 | 0.00 | (913.65) | 0.00 | 0.00 | 913.65 | 913.65 |
| 710Z | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (32.97) | (32.97) | 0.00 | 0.00 | 0.00 | 0.00 | (32.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,448.42) | (17,448.42) | 0.00 | 0.00 | 0.00 | 0.00 | (17,448.42) | (520.73) | (520.73) | 14,527.46 | 14,527.46 |
| 713000 | Printing & Copying-General | (299.50) | (299.50) | 0.00 | 0.00 | 0.00 | 0.00 | (299.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (1,428.72) | (1,428.72) | 0.00 | 0.00 | 0.00 | 0.00 | (1,428.72) | 0.00 | 0.00 | 33.37 | 33.37 |
| 713015 | Printing & Copying-Departmental | (36.45) | (36.45) | 0.00 | 0.00 | 0.00 | 0.00 | (36.45) | 0.00 | 0.00 | 11.45 | 11.45 |
| 714000 | Postage-General | (51.68) | (51.68) | 0.00 | 0.00 | 0.00 | 0.00 | (51.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (4,345.10) | (4,345.10) | 0.00 | 0.00 | 0.00 | 0.00 | (4,345.10) | 0.00 | 0.00 | 2,220.00 | 2,220.00 |
| 7170 | Consulting | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | (244.47) | (244.47) | 0.00 | 0.00 | 0.00 | 0.00 | (244.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (0.54) | (0.54) | 0.00 | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,004.89** | **20,004.89** | **0.00** | **0.00** | **0.00** | **0.00** | **20,004.89** | **(520.73)** | **(520.73)** | **21,471.04** | **21,471.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (14,009.70) | (14,009.70) | 0.00 | 0.00 | 0.00 | 0.00 | (14,009.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(6,509.70)** | **(6,509.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,509.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111401 - Socio-Economic Assessment** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 51,968.00 | 51,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,968.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (50,546.50) | (50,546.50) | 0.00 | 0.00 | 0.00 | 0.00 | (50,546.50) | 1,685.53 | 1,685.53 | 19,635.34 | 19,635.34 |
| **Subtotal Account Pool: 76** | | **1,421.50** | **1,421.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1,421.50** | **1,685.53** | **1,685.53** | **19,635.34** | **19,635.34** |
| **Total Org: UBRERR** | | **158.10** | **158.10** | **0.00** | **0.00** | **0.00** | **0.00** | **158.10** | **5,349.75** | **5,349.75** | **62,320.80** | **62,320.80** |
| **Total Fund: 111401** | | **158.10** | **158.10** | **0.00** | **0.00** | **0.00** | **0.00** | **158.10** | **5,349.75** | **5,349.75** | **62,320.80** | **62,320.80** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111403 - Ident Life History Parameters** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | (1,122.77) | (1,122.77) | 0.00 | 0.00 | 0.00 | 0.00 | (1,122.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,777.23) | (2,777.23) | 0.00 | 0.00 | 0.00 | 0.00 | (2,777.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (76.00) | (76.00) | 0.00 | 0.00 | 0.00 | 0.00 | (76.00) | 0.00 | 0.00 | 76.00 | 76.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (13,390.70) | (13,390.70) | 0.00 | 0.00 | 0.00 | 0.00 | (13,390.70) | 0.00 | 0.00 | 4,720.80 | 4,720.80 |
| 61SNSH | Student Labor | (2,954.00) | (2,954.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (754.80) | (754.80) | 0.00 | 0.00 | 0.00 | 0.00 | (754.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,212.00 | 18,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,212.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,863.50)** | **(2,863.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,863.50)** | **0.00** | **0.00** | **4,796.80** | **4,796.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,221.00 | 1,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,342.41) | (1,342.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,342.41) | 0.00 | 0.00 | 402.92 | 402.92 |
| **Subtotal Account Pool: 65** | | **(121.41)** | **(121.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(121.41)** | **0.00** | **0.00** | **402.92** | **402.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (597.98) | (597.98) | 0.00 | 0.00 | 0.00 | 0.00 | (597.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,654.78) | (1,654.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,654.78) | 0.00 | 0.00 | 1,027.40 | 1,027.40 |
| 710200 | Foreign Travel | (1,396.54) | (1,396.54) | 0.00 | 0.00 | 0.00 | 0.00 | (1,396.54) | 0.00 | 0.00 | 1,396.54 | 1,396.54 |
| 710300 | Conference Registration Fees | (333.00) | (333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (333.00) | 0.00 | 0.00 | 333.00 | 333.00 |
| 710400 | Student or Non-Emp Travel | (559.50) | (559.50) | 0.00 | 0.00 | 0.00 | 0.00 | (559.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (34.03) | (34.03) | 0.00 | 0.00 | 0.00 | 0.00 | (34.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (25,248.32) | (25,248.32) | 0.00 | 0.00 | 0.00 | 0.00 | (25,248.32) | 215.96 | 215.96 | 4,098.42 | 4,098.42 |
| 714030 | Postage-Express Mail | (235.51) | (235.51) | 0.00 | 0.00 | 0.00 | 0.00 | (235.51) | 0.00 | 0.00 | 18.72 | 18.72 |
| 716000 | Maintenance & Repairs-General | (244.00) | (244.00) | 0.00 | 0.00 | 0.00 | 0.00 | (244.00) | 0.00 | 0.00 | 118.00 | 118.00 |
| 716100 | Rentals & Leases-General | (282.68) | (282.68) | 0.00 | 0.00 | 0.00 | 0.00 | (282.68) | 0.00 | 0.00 | 199.04 | 199.04 |
| 716125 | Rentals-Vehicles incl Marine | (189.42) | (189.42) | 0.00 | 0.00 | 0.00 | 0.00 | (189.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (39,442.37) | (39,442.37) | 0.00 | 0.00 | 0.00 | 0.00 | (39,442.37) | 0.00 | 0.00 | 4,069.00 | 4,069.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (31,000.00) | (31,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (31,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 99,100.00 | 99,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,881.87** | **2,881.87** | **0.00** | **0.00** | **0.00** | **0.00** | **2,881.87** | **215.96** | **215.96** | **11,260.12** | **11,260.12** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 7,827.00 | 7,827.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,827.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (7,530.00) | (7,530.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,530.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **297.00** | **297.00** | **0.00** | **0.00** | **0.00** | **0.00** | **297.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 59,640.00 | 59,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (59,852.97) | (59,852.97) | 0.00 | 0.00 | 0.00 | 0.00 | (59,852.97) | (280.16) | (280.16) | 8,073.79 | 8,073.79 |
| **Subtotal Account Pool: 76** | | **(212.97)** | **(212.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(212.97)** | **(280.16)** | **(280.16)** | **8,073.79** | **8,073.79** |
| **Total Org: UBASPT** | | **(19.01)** | **(19.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.01)** | **(64.20)** | **(64.20)** | **24,533.63** | **24,533.63** |
| **Total Fund: 111403** | | **(19.01)** | **(19.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.01)** | **(64.20)** | **(64.20)** | **24,533.63** | **24,533.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111404 - Offshore Lobster Fishery** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,249.00 | 13,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,249.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (12,813.50) | (12,813.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12,813.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,725.00) | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,050.00) | (7,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (760.50) | (760.50) | 0.00 | 0.00 | 0.00 | 0.00 | (760.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,645.00 | 1,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,645.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,644.79) | (1,644.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,644.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.21** | **0.21** | **0.00** | **0.00** | **0.00** | **0.00** | **0.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (18.25) | (18.25) | 0.00 | 0.00 | 0.00 | 0.00 | (18.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (897.49) | (897.49) | 0.00 | 0.00 | 0.00 | 0.00 | (897.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (183.00) | (183.00) | 0.00 | 0.00 | 0.00 | 0.00 | (183.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (318.66) | (318.66) | 0.00 | 0.00 | 0.00 | 0.00 | (318.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,453.00 | 1,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,453.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,289.08) | (3,289.08) | 0.00 | 0.00 | 0.00 | 0.00 | (3,289.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (96.90) | (96.90) | 0.00 | 0.00 | 0.00 | 0.00 | (96.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (19.77) | (19.77) | 0.00 | 0.00 | 0.00 | 0.00 | (19.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (255.00) | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (49.48) | (49.48) | 0.00 | 0.00 | 0.00 | 0.00 | (49.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (217.03) | (217.03) | 0.00 | 0.00 | 0.00 | 0.00 | (217.03) | 0.00 | 0.00 | 8.00 | 8.00 |
| 718014 | Telecom-Telephone Equipment | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (39.32) | (39.32) | 0.00 | 0.00 | 0.00 | 0.00 | (39.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,177.00 | 4,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,177.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1.02** | **1.02** | **0.00** | **0.00** | **0.00** | **0.00** | **1.02** | **0.00** | **0.00** | **8.00** | **8.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 3,214.00 | 3,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,214.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,200.00) | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14.00** | **14.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 44,595.00 | 44,595.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,595.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730033 | Subcontracts 33 | (44,594.22) | (44,594.22) | 0.00 | 0.00 | 0.00 | 0.00 | (44,594.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.78** | **0.78** | **0.00** | **0.00** | **0.00** | **0.00** | **0.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111404 - Offshore Lobster Fishery** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 26,471.00 | 26,471.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,471.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (26,470.50) | (26,470.50) | 0.00 | 0.00 | 0.00 | 0.00 | (26,470.50) | 0.00 | 0.00 | 3.68 | 3.68 |
| **Subtotal Account Pool: 76** | | **0.50** | **0.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** | **3.68** | **3.68** |
| **Total Org: UBZOWW** | | **16.51** | **16.51** | **0.00** | **0.00** | **0.00** | **0.00** | **16.51** | **0.00** | **0.00** | **11.68** | **11.68** |
| **Total Fund: 111404** | | **16.51** | **16.51** | **0.00** | **0.00** | **0.00** | **0.00** | **16.51** | **0.00** | **0.00** | **11.68** | **11.68** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,677.22 | 6,677.22 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,677.22** | **6,677.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.80 | 346.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.89 | 210.89 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **557.69** | **557.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **350.00** | **350.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,972.08 | 1,972.08 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,972.08** | **1,972.08** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,624.85 | 4,624.85 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,138.00 | 21,138.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,762.85** | **25,762.85** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,319.84** | **35,319.84** |
| **Total Fund: 111481** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,319.84** | **35,319.84** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111482 - Marine Inst Bilateral Collaboration** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,029.14 | 12,029.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,029.14** | **12,029.14** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,029.14** | **15,029.14** | **0.00** | **0.00** |
| **Total Fund: 111482** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,029.14** | **15,029.14** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (325.00) | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(325.00)** | **(325.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(325.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (24.99) | (24.99) | 0.00 | 0.00 | 0.00 | 0.00 | (24.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (27.30) | (27.30) | 0.00 | 0.00 | 0.00 | 0.00 | (27.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(52.29)** | **(52.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(52.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (437.50) | (437.50) | 0.00 | 0.00 | 0.00 | 0.00 | (437.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (653.47) | (653.47) | 0.00 | 0.00 | 0.00 | 0.00 | (653.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (560.00) | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **319.03** | **319.03** | **0.00** | **0.00** | **0.00** | **0.00** | **319.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34.37 | 34.37 | 0.00 | 0.00 | 0.00 | 0.00 | 34.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **34.37** | **34.37** | **0.00** | **0.00** | **0.00** | **0.00** | **34.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **(23.89)** | **(23.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111483** | | **(23.89)** | **(23.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23.89)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111485 - Wild & Escaped Cultures Salmon** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,063.66 | 12,063.66 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,302.79 | 6,302.79 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,366.45** | **18,366.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,885.78 | 4,885.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529.44 | 529.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,415.22** | **5,415.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377.27 | 1,377.27 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,377.27** | **1,377.27** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,422.14 | 4,422.14 | 83,677.26 | 83,677.26 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,422.14** | **4,422.14** | **83,677.26** | **83,677.26** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,573.17 | 11,573.17 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,573.17** | **11,573.17** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,236.78 | 42,236.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,236.78** | **42,236.78** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,658.92** | **46,658.92** | **120,409.37** | **120,409.37** |
| **Total Fund: 111485** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,658.92** | **46,658.92** | **120,409.37** | **120,409.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,779.69 | 7,779.69 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,573.62 | 2,573.62 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,353.31** | **10,353.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,190.89 | 4,190.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,190.89** | **4,190.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (42.86) | (42.86) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(42.86)** | **(42.86)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,535.17 | 6,535.17 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,535.17** | **6,535.17** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,036.51** | **21,036.51** |
| **Total Fund: 111489** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,036.51** | **21,036.51** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111515 - IN SITU STRESS INDICATOR SYS** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884.00 | 1,884.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,884.00** | **1,884.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.15 | 10.15 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116.00 | 1,116.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,151.15** | **1,151.15** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,526.68 | 2,526.68 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,526.68** | **2,526.68** |
| **Total Org: UBZOWW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,561.83** | **5,561.83** |
| **Total Fund: 111515** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,561.83** | **5,561.83** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111520 - Feed Behavior-Juv Halibut** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,916.67) | (2,916.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,916.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,238.82) | (1,238.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,238.82) | 0.00 | 0.00 | 1,238.82 | 1,238.82 |
| 613N30 | Graduate Research Assistant | (11,450.00) | (11,450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,150.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,600.00) | (7,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (8,716.66) | (8,716.66) | 0.00 | 0.00 | 0.00 | 0.00 | (8,716.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (105.30) | (105.30) | 0.00 | 0.00 | 0.00 | 0.00 | (105.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 10,778.00 | 10,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **900.55** | **900.55** | **0.00** | **0.00** | **0.00** | **0.00** | **900.55** | **0.00** | **0.00** | **1,238.82** | **1,238.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,146.94 | 2,146.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,146.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (742.46) | (742.46) | 0.00 | 0.00 | 0.00 | 0.00 | (742.46) | 0.00 | 0.00 | 104.06 | 104.06 |
| **Subtotal Account Pool: 65** | | **1,404.48** | **1,404.48** | **0.00** | **0.00** | **0.00** | **0.00** | **1,404.48** | **0.00** | **0.00** | **104.06** | **104.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (446.21) | (446.21) | 0.00 | 0.00 | 0.00 | 0.00 | (446.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 438.00 | 438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,574.25 | 4,574.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,574.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,492.12) | (9,492.12) | 0.00 | 0.00 | 0.00 | 0.00 | (9,492.12) | 0.00 | 0.00 | 373.19 | 373.19 |
| 716100 | Rentals & Leases-General | (266.00) | (266.00) | 0.00 | 0.00 | 0.00 | 0.00 | (266.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1.98) | (1.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,214.06)** | **(5,214.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,214.06)** | **0.00** | **0.00** | **373.19** | **373.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (3,279.00) | (3,279.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,279.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(3,279.00)** | **(3,279.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,279.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,515.00 | 7,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,515.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,515.00** | **7,515.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,515.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,326.49) | (1,326.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,326.49) | 0.00 | 0.00 | 790.29 | 790.29 |
| **Subtotal Account Pool: 76** | | **(1,326.49)** | **(1,326.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,326.49)** | **0.00** | **0.00** | **790.29** | **790.29** |
| **Total Org: UBZODB** | | **0.48** | **0.48** | **0.00** | **0.00** | **0.00** | **0.00** | **0.48** | **0.00** | **0.00** | **2,506.36** | **2,506.36** |
| **Total Fund: 111520** | | **0.48** | **0.48** | **0.00** | **0.00** | **0.00** | **0.00** | **0.48** | **0.00** | **0.00** | **2,506.36** | **2,506.36** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111521 - FISH CAGE FOULING COMMUNITIES** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (10,707.00) | (10,707.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,707.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,725.00) | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,450.00 | 11,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (654.80) | (654.80) | 0.00 | 0.00 | 0.00 | 0.00 | (654.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,235.17) | (1,235.17) | 0.00 | 0.00 | 0.00 | 0.00 | (1,235.17) | 0.00 | 0.00 | 243.00 | 243.00 |
| 61SNHO | Student Labor - Overtime | (0.54) | (0.54) | 0.00 | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | 0.00 | 0.54 | 0.54 |
| 61SNSH | Student Labor | (502.56) | (502.56) | 0.00 | 0.00 | 0.00 | 0.00 | (502.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,474.45) | (1,474.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,474.45) | 0.00 | 0.00 | 804.63 | 804.63 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 7,972.00 | 7,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,972.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,172.48** | **1,172.48** | **0.00** | **0.00** | **0.00** | **0.00** | **1,172.48** | **0.00** | **0.00** | **1,048.17** | **1,048.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (902.59) | (902.59) | 0.00 | 0.00 | 0.00 | 0.00 | (902.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (158.12) | (158.12) | 0.00 | 0.00 | 0.00 | 0.00 | (158.12) | 0.00 | 0.00 | 20.41 | 20.41 |
| **Subtotal Account Pool: 65** | | **(1,060.71)** | **(1,060.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,060.71)** | **0.00** | **0.00** | **20.41** | **20.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (657.39) | (657.39) | 0.00 | 0.00 | 0.00 | 0.00 | (657.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (171.50) | (171.50) | 0.00 | 0.00 | 0.00 | 0.00 | (171.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,470.00 | 3,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,014.60 | 1,014.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,014.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,287.47) | (3,287.47) | 0.00 | 0.00 | 0.00 | 0.00 | (3,287.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (5.65) | (5.65) | 0.00 | 0.00 | 0.00 | 0.00 | (5.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,162.59** | **3,162.59** | **0.00** | **0.00** | **0.00** | **0.00** | **3,162.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (3,269.00) | (3,269.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,269.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(3,269.00)** | **(3,269.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,269.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (8.27) | (8.27) | 0.00 | 0.00 | 0.00 | 0.00 | (8.27) | 0.00 | 0.00 | 491.53 | 491.53 |
| **Subtotal Account Pool: 76** | | **(8.27)** | **(8.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8.27)** | **0.00** | **0.00** | **491.53** | **491.53** |
| **Total Org: UBZORG** | | **(2.91)** | **(2.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.91)** | **0.00** | **0.00** | **1,560.11** | **1,560.11** |
| **Total Fund: 111521** | | **(2.91)** | **(2.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.91)** | **0.00** | **0.00** | **1,560.11** | **1,560.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (23,947.70) | (23,947.70) | 0.00 | 0.00 | 0.00 | 0.00 | (23,947.70) | 0.00 | 0.00 | 207.66 | 207.66 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,816.00) | (6,816.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,816.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,736.30** | **1,736.30** | **0.00** | **0.00** | **0.00** | **0.00** | **1,736.30** | **0.00** | **0.00** | **207.66** | **207.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,042.37 | 2,042.37 | 0.00 | 0.00 | 0.00 | 0.00 | 2,042.37 | 0.00 | 0.00 | 84.09 | 84.09 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (572.54) | (572.54) | 0.00 | 0.00 | 0.00 | 0.00 | (572.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,469.83** | **1,469.83** | **0.00** | **0.00** | **0.00** | **0.00** | **1,469.83** | **0.00** | **0.00** | **84.09** | **84.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (266.01) | (266.01) | 0.00 | 0.00 | 0.00 | 0.00 | (266.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (320.00) | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (15,085.49) | (15,085.49) | 0.00 | 0.00 | 0.00 | 0.00 | (15,085.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (633.20) | (633.20) | 0.00 | 0.00 | 0.00 | 0.00 | (633.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,400.70)** | **(3,400.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,400.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 194.67 | 194.67 | 0.00 | 284.94 | 0.00 | 284.94 | (90.27) | 0.00 | 0.00 | 134.19 | 134.19 |
| **Subtotal Account Pool: 76** | | **194.67** | **194.67** | **0.00** | **284.94** | **0.00** | **284.94** | **(90.27)** | **0.00** | **0.00** | **134.19** | **134.19** |
| **Total Org: UBZOLH** | | **0.10** | **0.10** | **0.00** | **284.94** | **0.00** | **284.94** | **(284.84)** | **0.00** | **0.00** | **425.94** | **425.94** |
| **Total Fund: 111522** | | **0.10** | **0.10** | **0.00** | **284.94** | **0.00** | **284.94** | **(284.84)** | **0.00** | **0.00** | **425.94** | **425.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111523 - NET PEN CULTURE COD & HAILBUT** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (11,875.00) | (11,875.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,725.00 | 13,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,725.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (16,837.00) | (16,837.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,837.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,987.00)** | **(8,987.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,987.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 659.00 | 659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,380.64) | (1,380.64) | 0.00 | 0.00 | 0.00 | 0.00 | (1,380.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(721.64)** | **(721.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(721.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (530.22) | (530.22) | 0.00 | 0.00 | 0.00 | 0.00 | (530.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (363.20) | (363.20) | 0.00 | 0.00 | 0.00 | 0.00 | (363.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,059.91) | (7,059.91) | 0.00 | 1,766.96 | 0.00 | 1,766.96 | (8,826.87) | 0.00 | 0.00 | 2,723.71 | 2,723.71 |
| 714025 | Postage-Direct Mail | (20.91) | (20.91) | 0.00 | 0.00 | 0.00 | 0.00 | (20.91) | 0.00 | 0.00 | 20.91 | 20.91 |
| 714030 | Postage-Express Mail | (46.40) | (46.40) | 0.00 | 0.00 | 0.00 | 0.00 | (46.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (264.95) | (264.95) | 0.00 | 0.00 | 0.00 | 0.00 | (264.95) | 0.00 | 0.00 | 159.95 | 159.95 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (43.13) | (43.13) | 0.00 | 0.00 | 0.00 | 0.00 | (43.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (10,250.00) | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (109.05) | (109.05) | 0.00 | 0.00 | 0.00 | 0.00 | (109.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,117.50) | (1,117.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,117.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 436.00 | 436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| **Subtotal Account Pool: 71** | | **11,130.73** | **11,130.73** | **0.00** | **1,766.96** | **0.00** | **1,766.96** | **9,363.77** | **0.00** | **0.00** | **3,492.57** | **3,492.57** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,125.00 | 3,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,572.55) | (2,572.55) | 0.00 | 0.00 | 0.00 | 0.00 | (2,572.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **552.45** | **552.45** | **0.00** | **0.00** | **0.00** | **0.00** | **552.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 605.21 | 605.21 | 0.00 | 812.80 | 0.00 | 812.80 | (207.59) | 0.00 | 0.00 | 14,368.18 | 14,368.18 |
| **Subtotal Account Pool: 76** | | **605.21** | **605.21** | **0.00** | **812.80** | **0.00** | **812.80** | **(207.59)** | **0.00** | **0.00** | **14,368.18** | **14,368.18** |
| **Total Org: UBZOHH** | | **2,579.75** | **2,579.75** | **0.00** | **2,579.76** | **0.00** | **2,579.76** | **(0.01)** | **0.00** | **0.00** | **17,860.75** | **17,860.75** |
| **Total Fund: 111523** | | **2,579.75** | **2,579.75** | **0.00** | **2,579.76** | **0.00** | **2,579.76** | **(0.01)** | **0.00** | **0.00** | **17,860.75** | **17,860.75** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111535 - Atlantic Cod Offshore Aqua** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,999.72) | (2,999.72) | 0.00 | 0.00 | 0.00 | 0.00 | (2,999.72) | 0.00 | 0.00 | 2,999.72 | 2,999.72 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,289.00) | (3,289.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,289.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,711.60) | (3,711.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,711.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,100.00 | 19,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,146.13) | (1,146.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,146.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (287.92) | (287.92) | 0.00 | 0.00 | 0.00 | 0.00 | (287.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,665.63** | **7,665.63** | **0.00** | **0.00** | **0.00** | **0.00** | **7,665.63** | **0.00** | **0.00** | **2,999.72** | **2,999.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 642.00 | 642.00 | 0.00 | 0.00 | 0.00 | 0.00 | 642.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (522.77) | (522.77) | 0.00 | 0.00 | 0.00 | 0.00 | (522.77) | 0.00 | 0.00 | 251.97 | 251.97 |
| **Subtotal Account Pool: 65** | | **119.23** | **119.23** | **0.00** | **0.00** | **0.00** | **0.00** | **119.23** | **0.00** | **0.00** | **251.97** | **251.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (116.52) | (116.52) | 0.00 | 0.00 | 0.00 | 0.00 | (116.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (576.01) | (576.01) | 0.00 | 0.00 | 0.00 | 0.00 | (576.01) | 0.00 | 0.00 | 202.21 | 202.21 |
| 710400 | Student or Non-Emp Travel | (232.31) | (232.31) | 0.00 | 0.00 | 0.00 | 0.00 | (232.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 660.00 | 660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,197.36 | 4,197.36 | 0.00 | 0.00 | 0.00 | 0.00 | 4,197.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,988.87) | (9,988.87) | 0.00 | 0.00 | 0.00 | 0.00 | (9,988.87) | (568.37) | (568.37) | 557.99 | 557.99 |
| 713000 | Printing & Copying-General | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (16.86) | (16.86) | 0.00 | 0.00 | 0.00 | 0.00 | (16.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (27.00) | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (286.33) | (286.33) | 0.00 | 0.00 | 0.00 | 0.00 | (286.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1,525.41) | (1,525.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,525.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (873.00) | (873.00) | 0.00 | 0.00 | 0.00 | 0.00 | (873.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(8,884.95)** | **(8,884.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,884.95)** | **(568.37)** | **(568.37)** | **760.20** | **760.20** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (555.50) | (555.50) | 0.00 | 0.00 | 0.00 | 0.00 | (555.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(555.50)** | **(555.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(555.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,200.00** | **2,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (544.41) | (544.41) | 0.00 | (14.53) | 0.00 | (14.53) | (529.88) | (261.45) | (261.45) | 2,675.31 | 2,675.31 |
| **Subtotal Account Pool: 76** | | **(544.41)** | **(544.41)** | **0.00** | **(14.53)** | **0.00** | **(14.53)** | **(529.88)** | **(261.45)** | **(261.45)** | **2,675.31** | **2,675.31** |
| **Total Org: UBZODB** | | **(0.00)** | **(0.00)** | **0.00** | **(14.53)** | **0.00** | **(14.53)** | **14.53** | **(829.82)** | **(829.82)** | **6,687.20** | **6,687.20** |
| **Total Fund: 111535** | | **(0.00)** | **(0.00)** | **0.00** | **(14.53)** | **0.00** | **(14.53)** | **14.53** | **(829.82)** | **(829.82)** | **6,687.20** | **6,687.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111544 - Electronic Logbook System** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,995.68 | 2,995.68 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,995.68** | **2,995.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,213.24 | 1,213.24 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,213.24** | **1,213.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,914.32 | 2,914.32 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,914.32** | **2,914.32** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,123.24** | **14,123.24** |
| **Total Fund: 111544** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,123.24** | **14,123.24** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111550 - Microbial Source Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (120.64) | (120.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(120.64)** | **(120.64)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (37.40) | (37.40) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(37.40)** | **(37.40)** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(158.04)** | **(158.04)** |
| **Total Fund: 111550** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(158.04)** | **(158.04)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111552 - Effects of Seawalls on Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (429.35) | (429.35) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(429.35)** | **(429.35)** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(429.35)** | **(429.35)** | **0.00** | **0.00** |
| **Total Fund: 111552** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(429.35)** | **(429.35)** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111553 - Culvert Impacts on Fish in Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111553** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111554 - Ecology of Phenotypic in Mussels** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,109.00 | 3,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,109.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (35,492.94) | (35,492.94) | 0.00 | 0.00 | 0.00 | 0.00 | (35,492.94) | 10,059.45 | 10,059.45 | 13,133.49 | 13,133.49 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,087.00 | 43,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,087.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,052.65) | (4,052.65) | 0.00 | 818.20 | 0.00 | 818.20 | (4,870.85) | 863.65 | 863.65 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,084.83) | (4,084.83) | 0.00 | 0.00 | 0.00 | 0.00 | (4,084.83) | 2,040.03 | 2,040.03 | 2,044.80 | 2,044.80 |
| 61SNWS | College Work Study | (1,643.20) | (1,643.20) | 0.00 | 929.25 | 0.00 | 929.25 | (2,572.45) | 301.20 | 301.20 | 942.00 | 942.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,495.00 | 2,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,417.38** | **3,417.38** | **0.00** | **1,747.45** | **0.00** | **1,747.45** | **1,669.93** | **13,264.33** | **13,264.33** | **16,120.29** | **16,120.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 827.00 | 827.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (339.35) | (339.35) | 0.00 | 74.46 | 0.00 | 74.46 | (413.81) | 75.41 | 75.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **487.65** | **487.65** | **0.00** | **74.46** | **0.00** | **74.46** | **413.19** | **75.41** | **75.41** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (210.57) | (210.57) | 0.00 | 130.00 | 0.00 | 130.00 | (340.57) | 210.57 | 210.57 | 0.00 | 0.00 |
| 711100 | Supplies-General | 64.98 | 64.98 | 0.00 | 0.00 | 0.00 | 0.00 | 64.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (242.05) | (242.05) | 0.00 | 263.65 | 0.00 | 263.65 | (505.70) | 177.07 | 177.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(387.64)** | **(387.64)** | **0.00** | **393.65** | **0.00** | **393.65** | **(781.29)** | **387.64** | **387.64** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (583.00) | (583.00) | 0.00 | 0.00 | 0.00 | 0.00 | (583.00) | 250.00 | 250.00 | 333.00 | 333.00 |
| **Subtotal Account Pool: 72** | | **(583.00)** | **(583.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(583.00)** | **250.00** | **250.00** | **333.00** | **333.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 357.65 | 357.65 | 0.00 | 243.72 | 0.00 | 243.72 | 113.93 | 1,537.51 | 1,537.51 | 1,809.93 | 1,809.93 |
| **Subtotal Account Pool: 76** | | **357.65** | **357.65** | **0.00** | **243.72** | **0.00** | **243.72** | **113.93** | **1,537.51** | **1,537.51** | **1,809.93** | **1,809.93** |
| **Total Org: UBZOBY** | | **3,292.04** | **3,292.04** | **0.00** | **2,459.28** | **0.00** | **2,459.28** | **832.76** | **15,514.89** | **15,514.89** | **18,263.22** | **18,263.22** |
| **Total Fund: 111554** | | **3,292.04** | **3,292.04** | **0.00** | **2,459.28** | **0.00** | **2,459.28** | **832.76** | **15,514.89** | **15,514.89** | **18,263.22** | **18,263.22** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111557 - Sea Urchin Hatchery** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,465.88 | 10,465.88 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,465.88** | **10,465.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,238.67 | 4,238.67 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,238.67** | **4,238.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,676.16 | 3,676.16 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,676.16** | **3,676.16** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.59) | (0.59) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.59)** | **(0.59)** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.59)** | **(0.59)** | **18,380.71** | **18,380.71** |
| **Total Fund: 111557** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.59)** | **(0.59)** | **18,380.71** | **18,380.71** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111575 - Marine Res Educ Coop Fishery** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,663.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,982.16 | 2,982.16 | 0.00 | 2,982.16 | (2,982.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,641.71) | (6,641.71) | 0.00 | 0.00 | 0.00 | 0.00 | (6,641.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,150.00) | (12,150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,129.00 | 12,129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,129.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 818.75 | 0.00 | 818.75 | (818.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.29** | **0.29** | **2,982.16** | **3,801.66** | **0.00** | **3,801.66** | **(3,801.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 546.00 | 546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (544.62) | (544.62) | 271.38 | 345.97 | 0.00 | 345.97 | (890.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1.38** | **1.38** | **271.38** | **345.97** | **0.00** | **345.97** | **(344.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 8,328.00 | 12,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,328.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (8,327.96) | (8,327.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,327.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 107,469.29 | 103,469.29 | 219.45 | 5,560.53 | 0.00 | 5,560.53 | 97,908.76 | 0.00 | 0.00 | 492.88 | 492.88 |
| 713000 | Printing & Copying-General | (1,170.75) | (1,170.75) | 0.00 | 61.94 | 0.00 | 61.94 | (1,232.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (97.36) | (97.36) | 0.00 | 94.11 | 0.00 | 94.11 | (191.47) | 0.00 | 0.00 | 9.10 | 9.10 |
| 713015 | Printing & Copying-Departmental | (607.45) | (607.45) | 0.65 | 75.90 | 0.00 | 75.90 | (683.35) | 0.00 | 0.00 | 555.75 | 555.75 |
| 714000 | Postage-General | (137.84) | (137.84) | 0.00 | 0.00 | 0.00 | 0.00 | (137.84) | 0.00 | 0.00 | 97.95 | 97.95 |
| 714005 | Postage-Campus Mail Services | (190.80) | (190.80) | 0.00 | 0.00 | 0.00 | 0.00 | (190.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (191.01) | (191.01) | 0.00 | 0.00 | 0.00 | 0.00 | (191.01) | 0.00 | 0.00 | 173.54 | 173.54 |
| 717000 | Consulting-General | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (9,200.00) | (9,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (874.30) | (874.30) | 24.29 | 291.48 | 0.00 | 291.48 | (1,165.78) | 291.48 | 291.48 | 291.48 | 291.48 |
| 718016 | Telecom-Usage (Tolls) | (132.37) | (132.37) | 0.00 | 14.02 | 0.00 | 14.02 | (146.39) | 45.15 | 45.15 | 26.13 | 26.13 |
| 719000 | Business Meals-Meetings-Non Travel | (79,669.06) | (79,669.06) | 0.00 | 0.00 | 0.00 | 0.00 | (79,669.06) | 0.00 | 0.00 | 13,212.00 | 13,212.00 |
| **Subtotal Account Pool: 71** | | **22,098.39** | **22,098.39** | **244.39** | **6,097.98** | **0.00** | **6,097.98** | **16,000.41** | **336.63** | **336.63** | **14,858.83** | **14,858.83** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,323.00) | (1,323.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,323.00) | 0.00 | 0.00 | 222.00 | 222.00 |
| 722200 | Participant Support | (6,377.00) | (6,377.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,377.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222.00** | **222.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,747.10 | 5,747.10 | 909.47 | 2,663.93 | 0.00 | 2,663.93 | 3,083.17 | 87.58 | 87.58 | 3,863.37 | 3,863.37 |
| **Subtotal Account Pool: 76** | | **5,747.10** | **5,747.10** | **909.47** | **2,663.93** | **0.00** | **2,663.93** | **3,083.17** | **87.58** | **87.58** | **3,863.37** | **3,863.37** |
| **Total Org: UBNRML** | | **27,847.16** | **27,847.16** | **4,407.40** | **12,909.54** | **0.00** | **12,909.54** | **14,937.62** | **424.21** | **424.21** | **18,944.20** | **18,944.20** |
| **Total Fund: 111575** | | **27,847.16** | **27,847.16** | **4,407.40** | **12,909.54** | **0.00** | **12,909.54** | **14,937.62** | **424.21** | **424.21** | **18,944.20** | **18,944.20** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111576 - Fishery Habitat Study** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.38 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (7,286.98) | (7,286.98) | 0.00 | 0.00 | 0.00 | 0.00 | (7,286.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,404.00 | 18,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.75) | (1.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1.75) | 0.00 | 0.00 | 1.75 | 1.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (9,882.40) | (9,882.40) | 0.00 | 0.00 | 0.00 | 0.00 | (9,882.40) | 1,145.67 | 1,145.67 | 1,075.75 | 1,075.75 |
| 61SNSH | Student Labor | (760.76) | (760.76) | 169.00 | 169.00 | 0.00 | 169.00 | (929.76) | 0.00 | 0.00 | 501.53 | 501.53 |
| 61SNWS | College Work Study | (415.93) | (415.93) | 0.00 | 0.00 | 0.00 | 0.00 | (415.93) | 0.00 | 0.00 | 49.42 | 49.42 |
| **Subtotal Account Pool: 61** | | **56.56** | **56.56** | **169.00** | **169.00** | **0.00** | **169.00** | **(112.44)** | **1,145.67** | **1,145.67** | **1,628.45** | **1,628.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,832.65 | 1,832.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,832.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,747.02) | (1,747.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,747.02) | 96.23 | 96.23 | 90.51 | 90.51 |
| **Subtotal Account Pool: 65** | | **85.63** | **85.63** | **0.00** | **0.00** | **0.00** | **0.00** | **85.63** | **96.23** | **96.23** | **90.51** | **90.51** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,196.90 | 1,196.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,196.90 | 0.00 | 0.00 | 70.10 | 70.10 |
| 710100 | Out-of-State Travel | (856.90) | (856.90) | 0.00 | 0.00 | 0.00 | 0.00 | (856.90) | 0.00 | 0.00 | 594.40 | 594.40 |
| 710300 | Conference Registration Fees | (340.00) | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (35.70) | (35.70) | 0.00 | 0.00 | 0.00 | 0.00 | (35.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,218.47 | 2,218.47 | 0.00 | 0.00 | 0.00 | 0.00 | 2,218.47 | 0.00 | 0.00 | 3,361.98 | 3,361.98 |
| 713000 | Printing & Copying-General | (6.65) | (6.65) | 0.00 | 0.00 | 0.00 | 0.00 | (6.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (145.55) | (145.55) | 0.00 | 0.00 | 0.00 | 0.00 | (145.55) | 0.00 | 0.00 | 145.55 | 145.55 |
| 716000 | Maintenance & Repairs-General | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 390.00 | 390.00 |
| 716125 | Rentals-Vehicles incl Marine | (436.16) | (436.16) | 0.00 | 0.00 | 0.00 | 0.00 | (436.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (94,638.73) | (94,638.73) | 0.00 | 0.00 | 0.00 | 0.00 | (94,638.73) | 0.00 | 0.00 | 24,182.00 | 24,182.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 95,175.00 | 95,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,500.86) | (1,500.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.86) | 470.15 | 470.15 | 819.50 | 819.50 |
| 718014 | Telecom-Telephone Equipment | (152.57) | (152.57) | 0.00 | 0.00 | 0.00 | 0.00 | (152.57) | 16.95 | 16.95 | 90.67 | 90.67 |
| 718016 | Telecom-Usage (Tolls) | (1.25) | (1.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1.25) | 0.00 | 0.00 | 1.25 | 1.25 |
| **Subtotal Account Pool: 71** | | **86.00** | **86.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86.00** | **487.10** | **487.10** | **29,655.45** | **29,655.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (228.20) | (228.20) | 77.74 | 77.74 | 0.00 | 77.74 | (305.94) | 795.36 | 795.36 | 14,628.50 | 14,628.50 |
| **Subtotal Account Pool: 76** | | **(228.20)** | **(228.20)** | **77.74** | **77.74** | **0.00** | **77.74** | **(305.94)** | **795.36** | **795.36** | **14,628.50** | **14,628.50** |
| **Total Org: UBZORG** | | **(0.01)** | **(0.01)** | **246.74** | **246.74** | **0.00** | **246.74** | **(246.75)** | **2,524.36** | **2,524.36** | **46,002.91** | **46,002.91** |
| **Total Fund: 111576** | | **(0.01)** | **(0.01)** | **246.74** | **246.74** | **0.00** | **246.74** | **(246.75)** | **2,524.36** | **2,524.36** | **46,002.91** | **46,002.91** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111580 - Groundfish Movement Patterns** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,829.00) | (2,829.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,829.00) | 0.00 | 0.00 | 425.00 | 425.00 |
| 61SNSH | Student Labor | (5,460.00) | (5,460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,460.00) | 0.00 | 0.00 | 3,740.00 | 3,740.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,289.00 | 8,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,165.00** | **4,165.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 233.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (232.81) | (232.81) | 0.00 | 0.00 | 0.00 | 0.00 | (232.81) | 0.00 | 0.00 | 35.70 | 35.70 |
| **Subtotal Account Pool: 65** | | **0.19** | **0.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.19** | **0.00** | **0.00** | **35.70** | **35.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 512.00 | 512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (511.75) | (511.75) | 0.00 | 0.00 | 0.00 | 0.00 | (511.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (99.00) | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 267.36 | 267.36 | 0.00 | 0.00 | 0.00 | 0.00 | 267.36 | 0.00 | 0.00 | 540.00 | 540.00 |
| 716125 | Rentals-Vehicles incl Marine | (167.69) | (167.69) | 0.00 | 0.00 | 0.00 | 0.00 | (167.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.92** | **0.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.92** | **0.00** | **0.00** | **540.00** | **540.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 1,276.17 | 1,276.17 |
| **Subtotal Account Pool: 76** | | **0.20** | **0.20** | **0.00** | **0.00** | **0.00** | **0.00** | **0.20** | **0.00** | **0.00** | **1,276.17** | **1,276.17** |
| **Total Org: UBZOHH** | | **1.31** | **1.31** | **0.00** | **0.00** | **0.00** | **0.00** | **1.31** | **0.00** | **0.00** | **6,016.87** | **6,016.87** |
| **Total Fund: 111580** | | **1.31** | **1.31** | **0.00** | **0.00** | **0.00** | **0.00** | **1.31** | **0.00** | **0.00** | **6,016.87** | **6,016.87** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111582 - Monitoring Atlantic Lobster Fishery** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,864.00 | 15,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,404.37) | (6,404.37) | 0.00 | 0.00 | 0.00 | 0.00 | (6,404.37) | 0.00 | 0.00 | 6,404.37 | 6,404.37 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,009.50) | (10,009.50) | 0.00 | 0.00 | 0.00 | 0.00 | (10,009.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,000.00) | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,670.57) | (7,670.57) | 0.00 | 0.00 | 0.00 | 0.00 | (7,670.57) | 0.00 | 0.00 | 5,220.57 | 5,220.57 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **779.56** | **779.56** | **0.00** | **0.00** | **0.00** | **0.00** | **779.56** | **0.00** | **0.00** | **11,624.94** | **11,624.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,039.00 | 2,039.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,039.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,998.19) | (1,998.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,998.19) | 0.00 | 0.00 | 976.51 | 976.51 |
| **Subtotal Account Pool: 65** | | **40.81** | **40.81** | **0.00** | **0.00** | **0.00** | **0.00** | **40.81** | **0.00** | **0.00** | **976.51** | **976.51** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (936.72) | (936.72) | 0.00 | 0.00 | 0.00 | 0.00 | (936.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (355.00) | (355.00) | 0.00 | 0.00 | 0.00 | 0.00 | (355.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (888.63) | (888.63) | 0.00 | 0.00 | 0.00 | 0.00 | (888.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (67.90) | (67.90) | 0.00 | 0.00 | 0.00 | 0.00 | (67.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (129.27) | (129.27) | 0.00 | 39.47 | 0.00 | 39.47 | (168.74) | 0.00 | 0.00 | (228.84) | (228.84) |
| 714000 | Postage-General | (5.55) | (5.55) | 0.00 | 0.00 | 0.00 | 0.00 | (5.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (240.48) | (240.48) | 0.00 | 0.00 | 0.00 | 0.00 | (240.48) | 0.00 | 0.00 | (42.56) | (42.56) |
| 717200 | Other Professional Services-General | (72.00) | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,265.55)** | **(1,265.55)** | **0.00** | **39.47** | **0.00** | **39.47** | **(1,305.02)** | **0.00** | **0.00** | **(271.40)** | **(271.40)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (6,873.30) | (6,873.30) | 0.00 | 0.00 | 0.00 | 0.00 | (6,873.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **826.70** | **826.70** | **0.00** | **0.00** | **0.00** | **0.00** | **826.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 46,600.00 | 46,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730012 | Subcontracts 12 | (46,600.00) | (46,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (46,600.00) | 0.00 | 0.00 | 3,520.00 | 3,520.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,520.00** | **3,520.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (323.89) | (323.89) | 0.00 | 18.16 | 0.00 | 18.16 | (342.05) | 0.00 | 0.00 | 5,671.80 | 5,671.80 |
| **Subtotal Account Pool: 76** | | **(323.89)** | **(323.89)** | **0.00** | **18.16** | **0.00** | **18.16** | **(342.05)** | **0.00** | **0.00** | **5,671.80** | **5,671.80** |
| **Total Org: UBZOWW** | | **57.63** | **57.63** | **0.00** | **57.63** | **0.00** | **57.63** | **0.00** | **0.00** | **0.00** | **21,521.85** | **21,521.85** |
| **Total Fund: 111582** | | **57.63** | **57.63** | **0.00** | **57.63** | **0.00** | **57.63** | **0.00** | **0.00** | **0.00** | **21,521.85** | **21,521.85** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111603 - Net Pen Culture of Cod & Halibut** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,680.00 | 18,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (17,627.33) | (17,627.33) | 0.00 | 0.00 | 0.00 | 0.00 | (17,627.33) | 0.00 | 0.00 | 17,627.33 | 17,627.33 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,640.00 | 20,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (48.00) | (48.00) | 0.00 | 0.00 | 0.00 | 0.00 | (48.00) | 0.00 | 0.00 | 48.00 | 48.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (24,960.00) | (24,960.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24,960.00) | 0.00 | 0.00 | 24,960.00 | 24,960.00 |
| 61SNSH | Student Labor | (22,434.50) | (22,434.50) | 0.00 | 0.00 | 0.00 | 0.00 | (22,434.50) | 0.00 | 0.00 | 10,680.00 | 10,680.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(19,749.83)** | **(19,749.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19,749.83)** | **0.00** | **0.00** | **53,315.33** | **53,315.33** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,209.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,581.35) | (3,581.35) | 0.00 | 0.00 | 0.00 | 0.00 | (3,581.35) | 0.00 | 0.00 | 3,581.35 | 3,581.35 |
| **Subtotal Account Pool: 65** | | **(1,372.35)** | **(1,372.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,372.35)** | **0.00** | **0.00** | **3,581.35** | **3,581.35** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (103.68) | (103.68) | 0.00 | 0.00 | 0.00 | 0.00 | (103.68) | 0.00 | 0.00 | 103.68 | 103.68 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 82,600.00 | 82,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (39,937.04) | (39,937.04) | 0.00 | 898.50 | 0.00 | 898.50 | (40,835.54) | 0.00 | 0.00 | 13,217.37 | 13,217.37 |
| 714010 | Postage-Off Campus Mail Services | (18.60) | (18.60) | 0.00 | 0.00 | 0.00 | 0.00 | (18.60) | 0.00 | 0.00 | 18.60 | 18.60 |
| 714030 | Postage-Express Mail | (208.29) | (208.29) | 0.00 | 0.00 | 0.00 | 0.00 | (208.29) | 0.00 | 0.00 | 142.82 | 142.82 |
| 716100 | Rentals & Leases-General | (24,958.24) | (24,958.24) | 0.00 | 0.00 | 0.00 | 0.00 | (24,958.24) | 0.00 | 0.00 | 24,950.00 | 24,950.00 |
| 716125 | Rentals-Vehicles incl Marine | (551.86) | (551.86) | 0.00 | 0.00 | 0.00 | 0.00 | (551.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,822.29** | **20,822.29** | **0.00** | **898.50** | **0.00** | **898.50** | **19,923.79** | **0.00** | **0.00** | **38,432.47** | **38,432.47** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,650.00** | **7,650.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,650.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (4,950.00) | (4,950.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,950.00) | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| **Subtotal Account Pool: 74** | | **(4,950.00)** | **(4,950.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,950.00)** | **0.00** | **0.00** | **4,950.00** | **4,950.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,088.31) | (1,088.31) | 0.00 | 413.31 | 0.00 | 413.31 | (1,501.62) | 0.00 | 0.00 | 44,103.47 | 44,103.47 |
| **Subtotal Account Pool: 76** | | **(1,088.31)** | **(1,088.31)** | **0.00** | **413.31** | **0.00** | **413.31** | **(1,501.62)** | **0.00** | **0.00** | **44,103.47** | **44,103.47** |
| **Total Org: UBZOHH** | | **1,311.80** | **1,311.80** | **0.00** | **1,311.81** | **0.00** | **1,311.81** | **(0.01)** | **0.00** | **0.00** | **144,382.62** | **144,382.62** |
| **Total Fund: 111603** | | **1,311.80** | **1,311.80** | **0.00** | **1,311.81** | **0.00** | **1,311.81** | **(0.01)** | **0.00** | **0.00** | **144,382.62** | **144,382.62** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111605 - Dev Atlantic Cod & Haddock** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,389.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (20,266.07) | (20,266.07) | 0.00 | 0.00 | 0.00 | 0.00 | (20,266.07) | 3,624.82 | 3,624.82 | 16,641.25 | 16,641.25 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,100.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 682.50 | 0.00 | 682.50 | (682.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,472.93** | **5,472.93** | **0.00** | **682.50** | **0.00** | **682.50** | **4,790.43** | **3,624.82** | **3,624.82** | **16,641.25** | **16,641.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,696.04) | (4,696.04) | 0.00 | 0.00 | 0.00 | 0.00 | (4,696.04) | 978.70 | 978.70 | 4,605.34 | 4,605.34 |
| **Subtotal Account Pool: 65** | | **(4,696.04)** | **(4,696.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,696.04)** | **978.70** | **978.70** | **4,605.34** | **4,605.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (42.16) | (42.16) | 0.00 | 6,821.71 | 0.00 | 6,821.71 | (6,863.87) | 0.00 | 0.00 | 42.16 | 42.16 |
| **Subtotal Account Pool: 71** | | **6,957.84** | **6,957.84** | **0.00** | **6,821.71** | **0.00** | **6,821.71** | **136.13** | **0.00** | **0.00** | **42.16** | **42.16** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,221.41 | 3,221.41 | 0.00 | 3,451.93 | 0.00 | 3,451.93 | (230.52) | 2,117.60 | 2,117.60 | 9,792.99 | 9,792.99 |
| **Subtotal Account Pool: 76** | | **3,221.41** | **3,221.41** | **0.00** | **3,451.93** | **0.00** | **3,451.93** | **(230.52)** | **2,117.60** | **2,117.60** | **9,792.99** | **9,792.99** |
| **Total Org: UBZODB** | | **10,956.14** | **10,956.14** | **0.00** | **10,956.14** | **0.00** | **10,956.14** | **0.00** | **6,721.12** | **6,721.12** | **31,081.74** | **31,081.74** |
| **Total Fund: 111605** | | **10,956.14** | **10,956.14** | **0.00** | **10,956.14** | **0.00** | **10,956.14** | **0.00** | **6,721.12** | **6,721.12** | **31,081.74** | **31,081.74** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111608 - Juvenile Halibut** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,916.67) | (2,916.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,916.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,778.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (17,455.34) | (17,455.34) | 0.00 | 0.00 | 0.00 | 0.00 | (17,455.34) | 814.09 | 814.09 | 16,641.25 | 16,641.25 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,100.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.03) | (4,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.03) | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,755.96** | **1,755.96** | **0.00** | **0.00** | **0.00** | **0.00** | **1,755.96** | **814.09** | **814.09** | **19,041.28** | **19,041.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,893.23) | (4,893.23) | 0.00 | 0.00 | 0.00 | 0.00 | (4,893.23) | 219.82 | 219.82 | 4,605.34 | 4,605.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (496.78) | (496.78) | 0.00 | 0.00 | 0.00 | 0.00 | (496.78) | 0.00 | 0.00 | 201.60 | 201.60 |
| **Subtotal Account Pool: 65** | | **(5,390.01)** | **(5,390.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,390.01)** | **219.82** | **219.82** | **4,806.94** | **4,806.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (620.57) | (620.57) | 0.00 | 0.00 | 0.00 | 0.00 | (620.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,034.24) | (2,034.24) | 0.00 | 78.12 | 0.00 | 78.12 | (2,112.36) | 0.00 | 0.00 | 380.56 | 380.56 |
| 716125 | Rentals-Vehicles incl Marine | (107.83) | (107.83) | 0.00 | 0.00 | 0.00 | 0.00 | (107.83) | 0.00 | 0.00 | 107.83 | 107.83 |
| **Subtotal Account Pool: 71** | | **3,907.36** | **3,907.36** | **0.00** | **78.12** | **0.00** | **78.12** | **3,829.24** | **0.00** | **0.00** | **488.39** | **488.39** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (131.32) | (131.32) | 0.00 | 35.93 | 0.00 | 35.93 | (167.25) | 475.60 | 475.60 | 11,195.04 | 11,195.04 |
| **Subtotal Account Pool: 76** | | **(131.32)** | **(131.32)** | **0.00** | **35.93** | **0.00** | **35.93** | **(167.25)** | **475.60** | **475.60** | **11,195.04** | **11,195.04** |
| **Total Org: UBZODB** | | **141.99** | **141.99** | **0.00** | **114.05** | **0.00** | **114.05** | **27.94** | **1,509.51** | **1,509.51** | **35,531.65** | **35,531.65** |
| **Total Fund: 111608** | | **141.99** | **141.99** | **0.00** | **114.05** | **0.00** | **114.05** | **27.94** | **1,509.51** | **1,509.51** | **35,531.65** | **35,531.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111609 - Green Sea Urchin** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (37,443.18) | (37,443.18) | 0.00 | 0.00 | 0.00 | 0.00 | (37,443.18) | 0.00 | 0.00 | 13,600.02 | 13,600.02 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,443.18)** | **(3,443.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,443.18)** | **0.00** | **0.00** | **13,600.02** | **13,600.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,278.08) | (2,278.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2,278.08) | 0.00 | 0.00 | 5,508.01 | 5,508.01 |
| **Subtotal Account Pool: 65** | | **(2,278.08)** | **(2,278.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,278.08)** | **0.00** | **0.00** | **5,508.01** | **5,508.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (485.88) | (485.88) | 0.00 | 0.00 | 0.00 | 0.00 | (485.88) | 0.00 | 0.00 | 178.08 | 178.08 |
| 710200 | Foreign Travel | 465.24 | 465.24 | 0.00 | 0.00 | 0.00 | 0.00 | 465.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (161.03) | (161.03) | 0.00 | 0.00 | 0.00 | 0.00 | (161.03) | 0.00 | 0.00 | 104.75 | 104.75 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,766.93) | (3,766.93) | 0.00 | 0.00 | 0.00 | 0.00 | (3,766.93) | 0.00 | 0.00 | 2,224.61 | 2,224.61 |
| 714010 | Postage-Off Campus Mail Services | (30.40) | (30.40) | 0.00 | 0.00 | 0.00 | 0.00 | (30.40) | 0.00 | 0.00 | 30.40 | 30.40 |
| 716000 | Maintenance & Repairs-General | (42.00) | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 42.00 | 42.00 |
| 716100 | Rentals & Leases-General | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (438.91) | (438.91) | 0.00 | 0.00 | 0.00 | 0.00 | (438.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,510.09** | **5,510.09** | **0.00** | **0.00** | **0.00** | **0.00** | **5,510.09** | **0.00** | **0.00** | **2,579.84** | **2,579.84** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (311.53) | (311.53) | 0.00 | 0.00 | 0.00 | 0.00 | (311.53) | 0.00 | 0.00 | 10,187.41 | 10,187.41 |
| **Subtotal Account Pool: 76** | | **(311.53)** | **(311.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(311.53)** | **0.00** | **0.00** | **10,187.41** | **10,187.41** |
| **Total Org: UBZOLH** | | **(522.70)** | **(522.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(522.70)** | **0.00** | **0.00** | **31,875.28** | **31,875.28** |
| **Total Fund: 111609** | | **(522.70)** | **(522.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(522.70)** | **0.00** | **0.00** | **31,875.28** | **31,875.28** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111611 - Monitoring Marine Protected Areas** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (53,586.90) | (53,586.90) | 0.00 | 0.00 | 0.00 | 0.00 | (53,586.90) | 0.00 | 0.00 | 1,998.27 | 1,998.27 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,922.00 | 69,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,922.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (16,855.58) | (16,855.58) | 0.00 | 0.00 | 0.00 | 0.00 | (16,855.58) | 0.00 | 0.00 | 16,855.58 | 16,855.58 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,791.92) | (4,791.92) | 0.00 | 0.00 | 0.00 | 0.00 | (4,791.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (30,282.08) | (30,282.08) | 0.00 | 0.00 | 0.00 | 0.00 | (30,282.08) | 0.00 | 0.00 | 6,282.08 | 6,282.08 |
| 613N70 | Graduate Fellow | (6,432.91) | (6,432.91) | 0.00 | 0.00 | 0.00 | 0.00 | (6,432.91) | 0.00 | 0.00 | 6,432.91 | 6,432.91 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 60,750.00 | 60,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (26,384.68) | (26,384.68) | 0.00 | 0.00 | 0.00 | 0.00 | (26,384.68) | 0.00 | 0.00 | 18,784.68 | 18,784.68 |
| 615F10 | PAT | (9,743.05) | (9,743.05) | 0.00 | 0.00 | 0.00 | 0.00 | (9,743.05) | 0.00 | 0.00 | 4,972.85 | 4,972.85 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,250.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,729.01) | (9,729.01) | 0.00 | 0.00 | 0.00 | 0.00 | (9,729.01) | 0.00 | 0.00 | 6,529.01 | 6,529.01 |
| 61CPHS | [NSH] Non-Status - Shift | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) | 0.00 | 0.00 | 2.00 | 2.00 |
| 61SNSH | Student Labor | (8,733.50) | (8,733.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8,733.50) | 0.00 | 0.00 | 4,130.50 | 4,130.50 |
| 61SNWS | College Work Study | (1,120.15) | (1,120.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,120.15) | 0.00 | 0.00 | 1,120.15 | 1,120.15 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,200.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(539.78)** | **(539.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(539.78)** | **0.00** | **0.00** | **67,108.03** | **67,108.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,806.04 | 4,806.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4,806.04 | 0.00 | 0.00 | 3,035.23 | 3,035.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,603.78) | (4,603.78) | 0.00 | 0.00 | 0.00 | 0.00 | (4,603.78) | 0.00 | 0.00 | 3,325.22 | 3,325.22 |
| **Subtotal Account Pool: 65** | | **202.26** | **202.26** | **0.00** | **0.00** | **0.00** | **0.00** | **202.26** | **0.00** | **0.00** | **6,360.45** | **6,360.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,280.18) | (1,280.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,280.18) | 0.00 | 0.00 | 863.16 | 863.16 |
| 710100 | Out-of-State Travel | (3,271.09) | (3,271.09) | 0.00 | 0.00 | 0.00 | 0.00 | (3,271.09) | 0.00 | 0.00 | 621.00 | 621.00 |
| 710200 | Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (95.00) | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | 0.00 | 0.00 | 95.00 | 95.00 |
| 710400 | Student or Non-Emp Travel | (2,453.37) | (2,453.37) | 0.00 | 0.00 | 0.00 | 0.00 | (2,453.37) | 0.00 | 0.00 | 1,312.97 | 1,312.97 |
| 711100 | Supplies-General | (6,554.97) | (6,554.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,554.97) | 0.00 | 0.00 | 1,829.07 | 1,829.07 |
| 711164 | Supplies-Computer (Non Peripherals) | (1,430.85) | (1,430.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,430.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 29,100.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (28,269.05) | (28,269.05) | 0.00 | 0.00 | 0.00 | 0.00 | (28,269.05) | 0.00 | 0.00 | 5,467.43 | 5,467.43 |
| 713000 | Printing & Copying-General | (51.00) | (51.00) | 0.00 | 0.00 | 0.00 | 0.00 | (51.00) | 0.00 | 0.00 | 51.00 | 51.00 |
| 714030 | Postage-Express Mail | (383.37) | (383.37) | 0.00 | 0.00 | 0.00 | 0.00 | (383.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,786.65) | (3,786.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3,786.65) | 0.00 | 0.00 | 110.65 | 110.65 |
| 717200 | Other Professional Services-General | (10,470.00) | (10,470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,470.00) | 0.00 | 0.00 | 4,295.00 | 4,295.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 24,134.00 | 24,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,134.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,388.47** | **2,388.47** | **0.00** | **0.00** | **0.00** | **0.00** | **2,388.47** | **0.00** | **0.00** | **14,645.28** | **14,645.28** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,100.00 | 23,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (22,631.05) | (22,631.05) | 0.00 | 0.00 | 0.00 | 0.00 | (22,631.05) | 0.00 | 0.00 | 7,471.75 | 7,471.75 |
| 722310 | Other Financial Aid-Misc Dept Schol | (4,383.50) | (4,383.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,383.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(3,914.55)** | **(3,914.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,914.55)** | **0.00** | **0.00** | **7,471.75** | **7,471.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,319.75 | 3,319.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,319.75 | 0.00 | 0.00 | 4,542.82 | 4,542.82 |
| **Subtotal Account Pool: 74** | | **3,319.75** | **3,319.75** | **0.00** | **0.00** | **0.00** | **0.00** | **3,319.75** | **0.00** | **0.00** | **4,542.82** | **4,542.82** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111611 - Monitoring Marine Protected Areas** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (1,432.09) | (1,432.09) | 0.00 | (1,474.33) | 0.00 | (1,474.33) | 42.24 | 0.00 | 0.00 | 40,532.26 | 40,532.26 |
| **Subtotal Account Pool: 76** | **(1,432.09)** | **(1,432.09)** | **0.00** | **(1,474.33)** | **0.00** | **(1,474.33)** | **42.24** | **0.00** | **0.00** | **40,532.26** | **40,532.26** |
| **Total Org: UBNRAR** | **24.06** | **24.06** | **0.00** | **(1,474.33)** | **0.00** | **(1,474.33)** | **1,498.39** | **0.00** | **0.00** | **140,660.59** | **140,660.59** |
| **Total Fund: 111611** | **24.06** | **24.06** | **0.00** | **(1,474.33)** | **0.00** | **(1,474.33)** | **1,498.39** | **0.00** | **0.00** | **140,660.59** | **140,660.59** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111612 - Sub: Monitoring Protected Areas** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730008 | Subcontracts 08 | (100,000.00) | (100,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111612** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111634 - Model For Eelgrass Restoration** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (54,351.08) | (54,351.08) | 0.00 | 0.00 | 0.00 | 0.00 | (54,351.08) | 0.00 | 0.00 | 27,488.31 | 27,488.31 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,217.00 | 52,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,250.00) | (6,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.00) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,499.03) | (11,499.03) | 0.00 | 0.00 | 0.00 | 0.00 | (11,499.03) | 1,909.41 | 1,909.41 | 9,589.62 | 9,589.62 |
| 615F10 | PAT | (31,258.39) | (31,258.39) | 0.00 | 0.00 | 0.00 | 0.00 | (31,258.39) | 0.00 | 0.00 | 14,668.80 | 14,668.80 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,060.00 | 42,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (4,800.00) | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 413.00 | 0.00 | 413.00 | (413.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (101.00) | (101.00) | 0.00 | 0.00 | 0.00 | 0.00 | (101.00) | 1.75 | 1.75 | 99.25 | 99.25 |
| 61SNSH | Student Labor | (5,353.00) | (5,353.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,353.00) | 1,340.50 | 1,340.50 | 4,012.50 | 4,012.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,335.50)** | **(7,335.50)** | **0.00** | **413.00** | **0.00** | **413.00** | **(7,748.50)** | **3,251.66** | **3,251.66** | **62,108.48** | **62,108.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,739.46 | 2,739.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,739.46 | 0.00 | 0.00 | 17,335.83 | 17,335.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,090.73) | (1,090.73) | 0.00 | 37.58 | 0.00 | 37.58 | (1,128.31) | 160.39 | 160.39 | 536.73 | 536.73 |
| **Subtotal Account Pool: 65** | | **1,648.73** | **1,648.73** | **0.00** | **37.58** | **0.00** | **37.58** | **1,611.15** | **160.39** | **160.39** | **17,872.56** | **17,872.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (580.50) | (580.50) | 0.00 | 0.00 | 0.00 | 0.00 | (580.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (394.96) | (394.96) | 0.00 | 0.00 | 0.00 | 0.00 | (394.96) | 0.00 | 0.00 | 334.96 | 334.96 |
| 716000 | Maintenance & Repairs-General | (335.00) | (335.00) | 0.00 | 0.00 | 0.00 | 0.00 | (335.00) | 0.00 | 0.00 | 335.00 | 335.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (71.68) | (71.68) | 0.00 | 0.00 | 0.00 | 0.00 | (71.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (154.96) | (154.96) | 0.00 | 0.00 | 0.00 | 0.00 | (154.96) | 0.00 | 0.00 | 108.76 | 108.76 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (60.74) | (60.74) | 0.00 | 0.00 | 0.00 | 0.00 | (60.74) | 0.00 | 0.00 | 60.74 | 60.74 |
| 718008 | Telecom-Internet Services | (60.95) | (60.95) | 0.00 | 0.00 | 0.00 | 0.00 | (60.95) | 0.00 | 0.00 | 60.95 | 60.95 |
| 718016 | Telecom-Usage (Tolls) | (3.60) | (3.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3.60) | 0.00 | 0.00 | 3.60 | 3.60 |
| **Subtotal Account Pool: 71** | | **8,737.61** | **8,737.61** | **0.00** | **0.00** | **0.00** | **0.00** | **8,737.61** | **0.00** | **0.00** | **1,104.01** | **1,104.01** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (3,822.65) | (3,822.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3,822.65) | 0.00 | 0.00 | 3,822.65 | 3,822.65 |
| **Subtotal Account Pool: 72** | | **(3,822.65)** | **(3,822.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,822.65)** | **0.00** | **0.00** | **3,822.65** | **3,822.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,373.53 | 1,373.53 | 0.00 | 202.76 | 0.00 | 202.76 | 1,170.77 | 1,535.43 | 1,535.43 | 36,488.41 | 36,488.41 |
| **Subtotal Account Pool: 76** | | **1,373.53** | **1,373.53** | **0.00** | **202.76** | **0.00** | **202.76** | **1,170.77** | **1,535.43** | **1,535.43** | **36,488.41** | **36,488.41** |
| **Total Org: UBNRFS** | | **601.72** | **601.72** | **0.00** | **653.34** | **0.00** | **653.34** | **(51.62)** | **4,947.48** | **4,947.48** | **121,396.11** | **121,396.11** |
| **Total Fund: 111634** | | **601.72** | **601.72** | **0.00** | **653.34** | **0.00** | **653.34** | **(51.62)** | **4,947.48** | **4,947.48** | **121,396.11** | **121,396.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111656 - Population Genetics of Flatworms** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 717200 | Other Professional Services-General | (2,800.00) | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,800.00) | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Org: UBZOMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Fund: 111656** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111663 - R-FMD-168 Extension** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,200.00) | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,178.13) | (2,178.13) | 0.00 | 0.00 | 0.00 | 0.00 | (2,178.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,621.87** | **2,621.87** | **0.00** | **0.00** | **0.00** | **0.00** | **2,621.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (441.00) | (441.00) | 0.00 | 0.00 | 0.00 | 0.00 | (441.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(441.00)** | **(441.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(441.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,793.00 | 5,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,793.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,142.80) | (6,142.80) | 0.00 | 0.00 | 0.00 | 0.00 | (6,142.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (30.31) | (30.31) | 0.00 | 0.00 | 0.00 | 0.00 | (30.31) | 0.00 | 0.00 | 30.31 | 30.31 |
| 717200 | Other Professional Services-General | (1,795.21) | (1,795.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,795.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,175.32)** | **(2,175.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,175.32)** | **0.00** | **0.00** | **30.31** | **30.31** |
| **Total Org: UBBCSS** | | **5.55** | **5.55** | **0.00** | **0.00** | **0.00** | **0.00** | **5.55** | **0.00** | **0.00** | **30.31** | **30.31** |
| **Total Fund: 111663** | | **5.55** | **5.55** | **0.00** | **0.00** | **0.00** | **0.00** | **5.55** | **0.00** | **0.00** | **30.31** | **30.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111667 - Hg Concentrations in Marine Systems** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (10,169.67) | (10,169.67) | 0.00 | 0.00 | 0.00 | 0.00 | (10,169.67) | 10,169.67 | 10,169.67 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,655.33** | **1,655.33** | **0.00** | **0.00** | **0.00** | **0.00** | **1,655.33** | **10,169.67** | **10,169.67** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,845.87) | (2,845.87) | 0.00 | 0.00 | 0.00 | 0.00 | (2,845.87) | 4,067.87 | 4,067.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,845.87)** | **(2,845.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,845.87)** | **4,067.87** | **4,067.87** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,010.00) | (1,010.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,010.00) | 280.00 | 280.00 | 730.00 | 730.00 |
| **Subtotal Account Pool: 71** | | **1,190.00** | **1,190.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,190.00** | **280.00** | **280.00** | **730.00** | **730.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.26 | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 4,500.44 | 4,500.44 | 226.30 | 226.30 |
| **Subtotal Account Pool: 76** | | **0.26** | **0.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.26** | **4,500.44** | **4,500.44** | **226.30** | **226.30** |
| **Total Org: UBNRSJ** | | **(0.28)** | **(0.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.28)** | **19,017.98** | **19,017.98** | **956.30** | **956.30** |
| **Total Fund: 111667** | | **(0.28)** | **(0.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.28)** | **19,017.98** | **19,017.98** | **956.30** | **956.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111669 - Sex Determination Black Sea Bass** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,778.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,001.03) | (5,001.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,001.03) | 2,846.74 | 2,846.74 | 2,154.29 | 2,154.29 |
| 611Q90 | Post Doc | (9,826.24) | (9,826.24) | 0.00 | 0.00 | 0.00 | 0.00 | (9,826.24) | 9,826.24 | 9,826.24 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,250.05) | (6,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,305.00 | 17,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,305.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,599.25) | (2,599.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,599.25) | 32.00 | 32.00 | 2,567.25 | 2,567.25 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,566.43** | **2,566.43** | **0.00** | **0.00** | **0.00** | **0.00** | **2,566.43** | **12,704.98** | **12,704.98** | **10,971.59** | **10,971.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,907.08) | (1,907.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,907.08) | 2,653.08 | 2,653.08 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (420.09) | (420.09) | 0.00 | 0.00 | 0.00 | 0.00 | (420.09) | 239.13 | 239.13 | 180.96 | 180.96 |
| **Subtotal Account Pool: 65** | | **(2,327.17)** | **(2,327.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,327.17)** | **2,892.21** | **2,892.21** | **180.96** | **180.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 874.00 | 874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 874.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (46.44) | (46.44) | 0.00 | 0.00 | 0.00 | 0.00 | (46.44) | 0.00 | 0.00 | 46.44 | 46.44 |
| 710100 | Out-of-State Travel | (541.39) | (541.39) | 0.00 | 0.00 | 0.00 | 0.00 | (541.39) | 131.25 | 131.25 | 410.14 | 410.14 |
| 710400 | Student or Non-Emp Travel | (358.90) | (358.90) | 0.00 | 0.00 | 0.00 | 0.00 | (358.90) | 0.00 | 0.00 | 358.90 | 358.90 |
| 711142 | Supplies-Chemical-Lab | (455.95) | (455.95) | 0.00 | 0.00 | 0.00 | 0.00 | (455.95) | 0.00 | 0.00 | 455.95 | 455.95 |
| 711148 | Supplies-Bottled Gas | (13.00) | (13.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) | 0.00 | 0.00 | 13.00 | 13.00 |
| 7112 | Research Supplies | 10,753.00 | 10,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (22,374.22) | (22,374.22) | 0.00 | 0.00 | 0.00 | 0.00 | (22,374.22) | 4,704.28 | 4,704.28 | 17,669.94 | 17,669.94 |
| 714030 | Postage-Express Mail | (75.56) | (75.56) | 0.00 | 0.00 | 0.00 | 0.00 | (75.56) | 0.00 | 0.00 | 75.56 | 75.56 |
| 716000 | Maintenance & Repairs-General | (372.94) | (372.94) | 0.00 | 0.00 | 0.00 | 0.00 | (372.94) | 94.87 | 94.87 | 278.07 | 278.07 |
| 716125 | Rentals-Vehicles incl Marine | (295.54) | (295.54) | 0.00 | 0.00 | 0.00 | 0.00 | (295.54) | 19.27 | 19.27 | 276.27 | 276.27 |
| 717200 | Other Professional Services-General | (7,473.00) | (7,473.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,473.00) | 663.00 | 663.00 | 6,810.00 | 6,810.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,552.00 | 16,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,552.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,827.94)** | **(3,827.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,827.94)** | **5,612.67** | **5,612.67** | **26,394.27** | **26,394.27** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,120.00 | 8,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,715.25) | (2,715.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,715.25) | 0.00 | 0.00 | 2,715.25 | 2,715.25 |
| **Subtotal Account Pool: 72** | | **5,404.75** | **5,404.75** | **0.00** | **0.00** | **0.00** | **0.00** | **5,404.75** | **0.00** | **0.00** | **2,715.25** | **2,715.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 66.00 | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **66.00** | **66.00** | **0.00** | **0.00** | **0.00** | **0.00** | **66.00** | **6,000.00** | **6,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,882.06) | (1,882.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,882.06) | 9,756.56 | 9,756.56 | 17,271.50 | 17,271.50 |
| **Subtotal Account Pool: 76** | | **(1,882.06)** | **(1,882.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,882.06)** | **9,756.56** | **9,756.56** | **17,271.50** | **17,271.50** |
| **Total Org: UBZODB** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **36,966.42** | **36,966.42** | **57,533.57** | **57,533.57** |
| **Total Fund: 111669** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **36,966.42** | **36,966.42** | **57,533.57** | **57,533.57** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111670 - Trophic Status of Caso Bay** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,801.00 | 0.00 | 7,801.00 | (7,801.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,875.09) | (6,875.09) | 0.00 | 0.00 | 0.00 | 0.00 | (6,875.09) | 6,875.09 | 6,875.09 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,124.91** | **13,124.91** | **0.00** | **7,801.00** | **0.00** | **7,801.00** | **5,323.91** | **6,875.09** | **6,875.09** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 709.89 | 0.00 | 709.89 | (709.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,640.00** | **1,640.00** | **0.00** | **709.89** | **0.00** | **709.89** | **930.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (1,100.00) | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 7112 | Research Supplies | 10,843.00 | 10,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,843.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,352.00) | (2,352.00) | 0.00 | 468.00 | 0.00 | 468.00 | (2,820.00) | 2,352.00 | 2,352.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,391.00** | **9,391.00** | **0.00** | **468.00** | **0.00** | **468.00** | **8,923.00** | **2,352.00** | **2,352.00** | **1,100.00** | **1,100.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (551.50) | (551.50) | 0.00 | 0.00 | 0.00 | 0.00 | (551.50) | 551.50 | 551.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(551.50)** | **(551.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(551.50)** | **551.50** | **551.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,766.53 | 10,766.53 | 0.00 | 4,130.29 | 0.00 | 4,130.29 | 6,636.24 | 4,244.47 | 4,244.47 | 506.00 | 506.00 |
| **Subtotal Account Pool: 76** | | **10,766.53** | **10,766.53** | **0.00** | **4,130.29** | **0.00** | **4,130.29** | **6,636.24** | **4,244.47** | **4,244.47** | **506.00** | **506.00** |
| **Total Org: UBPBAM** | | **34,370.94** | **34,370.94** | **0.00** | **13,109.18** | **0.00** | **13,109.18** | **21,261.76** | **14,023.06** | **14,023.06** | **1,606.00** | **1,606.00** |
| **Total Fund: 111670** | | **34,370.94** | **34,370.94** | **0.00** | **13,109.18** | **0.00** | **13,109.18** | **21,261.76** | **14,023.06** | **14,023.06** | **1,606.00** | **1,606.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111672 - Larval Trematode Communities** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,778.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,417.56) | (5,417.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5,417.56) | 2,550.34 | 2,550.34 | 2,867.22 | 2,867.22 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,911.00) | (1,911.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,911.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (18,937.57) | (18,937.57) | 0.00 | 0.00 | 0.00 | 0.00 | (18,937.57) | 6,437.50 | 6,437.50 | 12,500.07 | 12,500.07 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,100.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,000.01) | (8,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.01) | 4,553.85 | 4,553.85 | 3,446.16 | 3,446.16 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,139.25) | (4,139.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4,139.25) | 3,139.25 | 3,139.25 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 61** | | **(12,527.39)** | **(12,527.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,527.39)** | **16,680.94** | **16,680.94** | **19,813.45** | **19,813.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,084.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,631.45) | (1,631.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,631.45) | 860.44 | 860.44 | 614.31 | 614.31 |
| **Subtotal Account Pool: 65** | | **(547.45)** | **(547.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(547.45)** | **860.44** | **860.44** | **614.31** | **614.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,957.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,045.69) | (1,045.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,045.69) | 317.99 | 317.99 | 727.70 | 727.70 |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,411.85) | (1,411.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,411.85) | 960.67 | 960.67 | 451.18 | 451.18 |
| 714030 | Postage-Express Mail | (20.74) | (20.74) | 0.00 | 0.00 | 0.00 | 0.00 | (20.74) | 0.00 | 0.00 | 20.74 | 20.74 |
| 716125 | Rentals-Vehicles incl Marine | (82.17) | (82.17) | 0.00 | 0.00 | 0.00 | 0.00 | (82.17) | 82.17 | 82.17 | 0.00 | 0.00 |
| 717000 | Consulting-General | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,600.00) | (8,600.00) | 0.00 | (287.08) | 0.00 | (287.08) | (8,312.92) | 6,600.00 | 6,600.00 | 2,000.00 | 2,000.00 |
| 719100 | Membership Dues & Fees | (16.00) | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16.00) | 0.00 | 0.00 | 16.00 | 16.00 |
| **Subtotal Account Pool: 71** | | **14,780.55** | **14,780.55** | **0.00** | **(287.08)** | **0.00** | **(287.08)** | **15,067.63** | **7,960.83** | **7,960.83** | **3,215.62** | **3,215.62** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,960.00 | 7,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (10,667.50) | (10,667.50) | 0.00 | 0.00 | 0.00 | 0.00 | (10,667.50) | 3,806.15 | 3,806.15 | 6,861.35 | 6,861.35 |
| **Subtotal Account Pool: 72** | | **(2,707.50)** | **(2,707.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,707.50)** | **3,806.15** | **3,806.15** | **6,861.35** | **6,861.35** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 582.66 | 582.66 | 0.00 | (132.06) | 0.00 | (132.06) | 714.72 | 11,730.97 | 11,730.97 | 10,875.91 | 10,875.91 |
| **Subtotal Account Pool: 76** | | **582.66** | **582.66** | **0.00** | **(132.06)** | **0.00** | **(132.06)** | **714.72** | **11,730.97** | **11,730.97** | **10,875.91** | **10,875.91** |
| **Total Org: UBZOBY** | | **(419.13)** | **(419.13)** | **0.00** | **(419.14)** | **0.00** | **(419.14)** | **0.01** | **41,039.33** | **41,039.33** | **41,380.64** | **41,380.64** |
| **Total Fund: 111672** | | **(419.13)** | **(419.13)** | **0.00** | **(419.14)** | **0.00** | **(419.14)** | **0.01** | **41,039.33** | **41,039.33** | **41,380.64** | **41,380.64** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111673 - Undergraduate Research** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,658.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (486.56) | (486.56) | 0.00 | 0.00 | 0.00 | 0.00 | (486.56) | 0.00 | 0.00 | 486.56 | 486.56 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,424.80) | (1,424.80) | 0.00 | 2,000.09 | 0.00 | 2,000.09 | (3,424.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,140.00) | (2,140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.00) | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,606.64** | **6,606.64** | **0.00** | **2,000.09** | **0.00** | **2,000.09** | **4,606.55** | **0.00** | **0.00** | **2,626.56** | **2,626.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 676.95 | 676.95 | 0.00 | 0.00 | 0.00 | 0.00 | 676.95 | 0.00 | 0.00 | 197.05 | 197.05 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (116.83) | (116.83) | 0.00 | 181.99 | 0.00 | 181.99 | (298.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **560.12** | **560.12** | **0.00** | **181.99** | **0.00** | **181.99** | **378.13** | **0.00** | **0.00** | **197.05** | **197.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,267.00 | 3,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,267.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (29.99) | (29.99) | 0.00 | 3,500.00 | 0.00 | 3,500.00 | (3,529.99) | 29.99 | 29.99 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,123.00) | (1,123.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,123.00) | 1,123.00 | 1,123.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (2,000.03) | (2,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.03) | 2,000.03 | 2,000.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,113.98** | **1,113.98** | **0.00** | **3,500.00** | **0.00** | **3,500.00** | **(2,386.02)** | **3,153.02** | **3,153.02** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,245.57 | 3,245.57 | 0.00 | 2,613.72 | 0.00 | 2,613.72 | 631.85 | 1,962.83 | 1,962.83 | 1,298.86 | 1,298.86 |
| **Subtotal Account Pool: 76** | | **3,245.57** | **3,245.57** | **0.00** | **2,613.72** | **0.00** | **2,613.72** | **631.85** | **1,962.83** | **1,962.83** | **1,298.86** | **1,298.86** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | (1,114.00) | (1,114.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,114.00) | 1,114.00 | 1,114.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **(1,114.00)** | **(1,114.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,114.00)** | **1,114.00** | **1,114.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **10,412.31** | **10,412.31** | **0.00** | **8,295.80** | **0.00** | **8,295.80** | **2,116.51** | **6,229.85** | **6,229.85** | **4,122.47** | **4,122.47** |
| **Total Fund: 111673** | | **10,412.31** | **10,412.31** | **0.00** | **8,295.80** | **0.00** | **8,295.80** | **2,116.51** | **6,229.85** | **6,229.85** | **4,122.47** | **4,122.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111681 - Socio-Economic Assessment** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,782.00 | 6,782.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,782.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,783.24) | (8,783.24) | 0.00 | 0.00 | 0.00 | 0.00 | (8,783.24) | 5,861.66 | 5,861.66 | 2,921.58 | 2,921.58 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,648.00) | (1,648.00) | 0.00 | 547.01 | 0.00 | 547.01 | (2,195.01) | 1,648.00 | 1,648.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (115.01) | (115.01) | 0.00 | 0.00 | 0.00 | 0.00 | (115.01) | 115.01 | 115.01 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,484.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **719.75** | **719.75** | **0.00** | **547.01** | **0.00** | **547.01** | **172.74** | **7,624.67** | **7,624.67** | **2,921.58** | **2,921.58** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (740.60) | (740.60) | 0.00 | 0.00 | 0.00 | 0.00 | (740.60) | 495.18 | 495.18 | 245.42 | 245.42 |
| **Subtotal Account Pool: 65** | | **183.40** | **183.40** | **0.00** | **0.00** | **0.00** | **0.00** | **183.40** | **495.18** | **495.18** | **245.42** | **245.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (839.85) | (839.85) | 0.00 | 2,151.98 | 0.00 | 2,151.98 | (2,991.83) | 839.85 | 839.85 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (367.52) | (367.52) | 0.00 | 0.00 | 0.00 | 0.00 | (367.52) | 367.52 | 367.52 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,589.48) | (1,589.48) | 1,606.00 | 2,779.80 | 0.00 | 2,779.80 | (4,369.28) | 1,589.48 | 1,589.48 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.40 | 0.00 | 35.40 | (35.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,203.15** | **5,203.15** | **1,606.00** | **5,417.18** | **0.00** | **5,417.18** | **(214.03)** | **3,296.85** | **3,296.85** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,601.52 | 2,601.52 | 738.76 | 2,743.52 | 0.00 | 2,743.52 | (142.00) | 5,251.66 | 5,251.66 | 1,456.82 | 1,456.82 |
| **Subtotal Account Pool: 76** | | **2,601.52** | **2,601.52** | **738.76** | **2,743.52** | **0.00** | **2,743.52** | **(142.00)** | **5,251.66** | **5,251.66** | **1,456.82** | **1,456.82** |
| **Total Org: UBRERR** | | **8,707.82** | **8,707.82** | **2,344.76** | **8,707.71** | **0.00** | **8,707.71** | **0.11** | **16,668.36** | **16,668.36** | **4,623.82** | **4,623.82** |
| **Total Fund: 111681** | | **8,707.82** | **8,707.82** | **2,344.76** | **8,707.71** | **0.00** | **8,707.71** | **0.11** | **16,668.36** | **16,668.36** | **4,623.82** | **4,623.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111685 - Intergrating GIS with Video Images** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (2,999.67) | (2,999.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,999.67) | 0.00 | 0.00 | 999.67 | 999.67 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,000.33** | **3,000.33** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.33** | **0.00** | **0.00** | **999.67** | **999.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (247.97) | (247.97) | 0.00 | 0.00 | 0.00 | 0.00 | (247.97) | 0.00 | 0.00 | 83.98 | 83.98 |
| **Subtotal Account Pool: 65** | | **(247.97)** | **(247.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(247.97)** | **0.00** | **0.00** | **83.98** | **83.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,757.19) | (1,757.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,757.19) | 0.00 | 0.00 | 1,090.42 | 1,090.42 |
| 716000 | Maintenance & Repairs-General | (366.30) | (366.30) | 0.00 | 0.00 | 0.00 | 0.00 | (366.30) | 0.00 | 0.00 | 366.30 | 366.30 |
| 716125 | Rentals-Vehicles incl Marine | (1,498.78) | (1,498.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,498.78) | 0.00 | 0.00 | 1,498.78 | 1,498.78 |
| **Subtotal Account Pool: 71** | | **(2,522.27)** | **(2,522.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,522.27)** | **0.00** | **0.00** | **2,955.50** | **2,955.50** |
| **Total Org: UBZOWW** | | **230.09** | **230.09** | **0.00** | **0.00** | **0.00** | **0.00** | **230.09** | **0.00** | **0.00** | **4,039.15** | **4,039.15** |
| **Total Fund: 111685** | | **230.09** | **230.09** | **0.00** | **0.00** | **0.00** | **0.00** | **230.09** | **0.00** | **0.00** | **4,039.15** | **4,039.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111688 - Use of Juvenile Collectors** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (163.99) | (163.99) | 0.00 | 0.00 | 0.00 | 0.00 | (163.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(163.99)** | **(163.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(163.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,426.85) | (1,426.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,426.85) | 0.00 | 0.00 | 1,101.81 | 1,101.81 |
| 714030 | Postage-Express Mail | (9.16) | (9.16) | 0.00 | 0.00 | 0.00 | 0.00 | (9.16) | 0.00 | 0.00 | 9.16 | 9.16 |
| **Subtotal Account Pool: 71** | | **(836.01)** | **(836.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(836.01)** | **0.00** | **0.00** | **1,110.97** | **1,110.97** |
| **Total Org: UBZOWW** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **1,110.97** | **1,110.97** |
| **Total Fund: 111688** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **1,110.97** | **1,110.97** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111689 - Identification of Bacteria** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,000.03) | (5,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.03) | 0.00 | 0.00 | 3,908.03 | 3,908.03 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.03)** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.03)** | **0.00** | **0.00** | **3,908.03** | **3,908.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (417.82) | (417.82) | 0.00 | 0.00 | 0.00 | 0.00 | (417.82) | 0.00 | 0.00 | 328.28 | 328.28 |
| **Subtotal Account Pool: 65** | | **2.18** | **2.18** | **0.00** | **0.00** | **0.00** | **0.00** | **2.18** | **0.00** | **0.00** | **328.28** | **328.28** |
| **Total Org: UBMIES** | | **2.15** | **2.15** | **0.00** | **0.00** | **0.00** | **0.00** | **2.15** | **0.00** | **0.00** | **4,236.31** | **4,236.31** |
| **Total Fund: 111689** | | **2.15** | **2.15** | **0.00** | **0.00** | **0.00** | **0.00** | **2.15** | **0.00** | **0.00** | **4,236.31** | **4,236.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111691 - Evapotranspiration Modeling** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730.93 | 1,730.93 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.06 | 2,400.06 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,631.04** | **16,631.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.00 | 347.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **347.00** | **347.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,711.70 | 7,711.70 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,711.70** | **7,711.70** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,263.19 | 5,263.19 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,263.19** | **5,263.19** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,952.93** | **29,952.93** |
| **Total Fund: 111691** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,952.93** | **29,952.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111694 - Bluefin Tuna Tagging** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111694 - Bluefin Tuna Tagging** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (120,160.54) | (120,160.54) | 0.00 | 0.00 | 0.00 | 0.00 | (120,160.54) | 57,013.77 | 57,013.77 | 63,146.77 | 63,146.77 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,307.00 | 78,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,307.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (18,333.33) | (18,333.33) | 0.00 | 10,754.17 | 0.00 | 10,754.17 | (29,087.50) | 18,333.33 | 18,333.33 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 82,000.00 | 82,000.00 | 0.00 | 6,743.31 | 0.00 | 6,743.31 | 75,256.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,650.17) | (12,650.17) | 0.00 | 0.00 | 0.00 | 0.00 | (12,650.17) | 0.00 | 0.00 | 12,650.17 | 12,650.17 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,320.00) | (8,320.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,320.00) | 4,736.00 | 4,736.00 | 3,584.00 | 3,584.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (28.01) | (28.01) | 0.00 | 0.00 | 0.00 | 0.00 | (28.01) | 28.01 | 28.01 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (0.50) | (0.50) | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) | 0.50 | 0.50 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (11,210.50) | (11,210.50) | 0.00 | 2,205.00 | 0.00 | 2,205.00 | (13,415.50) | 9,964.50 | 9,964.50 | 1,246.00 | 1,246.00 |
| **Subtotal Account Pool: 61** | | **10,603.95** | **10,603.95** | **0.00** | **19,702.48** | **0.00** | **19,702.48** | **(9,098.53)** | **90,076.11** | **90,076.11** | **80,626.94** | **80,626.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,736.96 | 6,736.96 | 0.00 | 1,726.29 | 0.00 | 1,726.29 | 5,010.67 | 22,805.53 | 22,805.53 | 25,574.51 | 25,574.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,186.05) | (3,186.05) | 0.00 | 1,156.14 | 0.00 | 1,156.14 | (4,342.19) | 2,780.31 | 2,780.31 | 405.74 | 405.74 |
| **Subtotal Account Pool: 65** | | **3,550.91** | **3,550.91** | **0.00** | **2,882.43** | **0.00** | **2,882.43** | **668.48** | **25,585.84** | **25,585.84** | **25,980.25** | **25,980.25** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,532.00 | 12,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,532.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (106.92) | (106.92) | 0.00 | 0.00 | 0.00 | 0.00 | (106.92) | 106.92 | 106.92 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (8,534.65) | (8,534.65) | 0.00 | 0.00 | 0.00 | 0.00 | (8,534.65) | 6,831.26 | 6,831.26 | 1,703.39 | 1,703.39 |
| 710200 | Foreign Travel | 1,598.42 | 1,598.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,598.42 | 3,321.53 | 3,321.53 | 3,280.05 | 3,280.05 |
| 710310 | Workshop Registration Fees | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 400.00 | 400.00 |
| 710400 | Student or Non-Emp Travel | (7,121.01) | (7,121.01) | 0.00 | 0.00 | 0.00 | 0.00 | (7,121.01) | 5,718.33 | 5,718.33 | 1,402.68 | 1,402.68 |
| 711132 | Supplies-Software Incl Site License | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 | Research Supplies | 35,650.00 | 35,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,945.04) | (19,945.04) | 0.00 | 24,277.26 | 0.00 | 24,277.26 | (44,222.30) | 13,915.34 | 13,915.34 | 6,029.70 | 6,029.70 |
| 713000 | Printing & Copying-General | (299.83) | (299.83) | 0.00 | 0.00 | 0.00 | 0.00 | (299.83) | 256.48 | 256.48 | 43.35 | 43.35 |
| 714030 | Postage-Express Mail | (1,134.58) | (1,134.58) | 0.00 | 21.58 | 0.00 | 21.58 | (1,156.16) | 819.28 | 819.28 | 315.30 | 315.30 |
| 716000 | Maintenance & Repairs-General | (46.50) | (46.50) | 0.00 | 0.00 | 0.00 | 0.00 | (46.50) | 46.50 | 46.50 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (23.25) | (23.25) | 0.00 | 0.00 | 0.00 | 0.00 | (23.25) | 23.25 | 23.25 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (68.00) | (68.00) | 0.00 | 0.00 | 0.00 | 0.00 | (68.00) | 68.00 | 68.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (73,775.24) | (55,256.46) | 0.00 | 0.00 | 0.00 | 0.00 | (55,256.46) | 10,496.11 | 10,496.11 | 44,760.35 | 44,760.35 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 73,500.00 | 73,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,806.88) | (1,806.88) | 0.00 | 331.77 | 0.00 | 331.77 | (2,138.65) | 1,268.32 | 1,268.32 | 538.56 | 538.56 |
| 718004 | Telecom-Non-Recurring (Toll) | (30.16) | (30.16) | 0.00 | 0.00 | 0.00 | 0.00 | (30.16) | 30.16 | 30.16 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (1,089.40) | (1,089.40) | 0.00 | 16.78 | 0.00 | 16.78 | (1,106.18) | 271.50 | 271.50 | 817.90 | 817.90 |
| 718016 | Telecom-Usage (Tolls) | (2,226.56) | (2,226.56) | 0.00 | 340.16 | 0.00 | 340.16 | (2,566.72) | 1,729.23 | 1,729.23 | 497.33 | 497.33 |
| 719000 | Business Meals-Meetings-Non Travel | (2,443.67) | (2,443.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,443.67) | 2,443.67 | 2,443.67 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 100.00 | 100.00 |
| 719125 | Licenses/Professional Fees | (8.00) | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,620.73** | **21,139.51** | **0.00** | **24,987.55** | **0.00** | **24,987.55** | **(3,848.04)** | **47,853.88** | **47,853.88** | **60,888.61** | **60,888.61** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,070.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,609.40) | (4,609.40) | 0.00 | 0.00 | 0.00 | 0.00 | (4,609.40) | 0.00 | 0.00 | 4,609.40 | 4,609.40 |
| **Subtotal Account Pool: 72** | | **3,460.60** | **3,460.60** | **0.00** | **0.00** | **0.00** | **0.00** | **3,460.60** | **0.00** | **0.00** | **4,609.40** | **4,609.40** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111694 - Bluefin Tuna Tagging** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 222,000.00 | 222,000.00 |
| **Subtotal Account Pool: 74** | **14,500.00** | **14,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,500.00** | **0.00** | **0.00** | **222,000.00** | **222,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 15,832.23 | 15,832.23 | 0.00 | 21,481.07 | 0.00 | 21,481.07 | (5,648.84) | 75,770.82 | 75,770.82 | 76,896.95 | 76,896.95 |
| **Subtotal Account Pool: 76** | **15,832.23** | **15,832.23** | **0.00** | **21,481.07** | **0.00** | **21,481.07** | **(5,648.84)** | **75,770.82** | **75,770.82** | **76,896.95** | **76,896.95** |
| **Total Org: UBZOMM** | **50,568.42** | **69,087.20** | **0.00** | **69,053.53** | **0.00** | **69,053.53** | **33.67** | **239,286.65** | **239,286.65** | **471,002.15** | **471,002.15** |
| **Total Fund: 111694** | **50,568.42** | **69,087.20** | **0.00** | **69,053.53** | **0.00** | **69,053.53** | **33.67** | **239,286.65** | **239,286.65** | **471,002.15** | **471,002.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111697 - Oyster Restoration Studies** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (5,760.54) | (5,760.54) | 0.00 | 0.00 | 0.00 | 0.00 | (5,760.54) | 0.00 | 0.00 | 5,760.54 | 5,760.54 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,865.00 | 8,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,865.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (0.64) | (0.64) | 0.00 | 0.00 | 0.00 | 0.00 | (0.64) | 0.00 | 0.00 | 0.64 | 0.64 |
| 61SNSH | Student Labor | (225.00) | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 0.00 | 225.00 | 225.00 |
| 61SNWS | College Work Study | (281.53) | (281.53) | 0.00 | 0.00 | 0.00 | 0.00 | (281.53) | 61.87 | 61.87 | 219.66 | 219.66 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,098.29** | **3,098.29** | **0.00** | **0.00** | **0.00** | **0.00** | **3,098.29** | **61.87** | **61.87** | **6,205.84** | **6,205.84** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,209.96 | 1,209.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.96 | 0.00 | 0.00 | 2,333.04 | 2,333.04 |
| **Subtotal Account Pool: 65** | | **1,209.96** | **1,209.96** | **0.00** | **0.00** | **0.00** | **0.00** | **1,209.96** | **0.00** | **0.00** | **2,333.04** | **2,333.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (251.06) | (251.06) | 0.00 | 0.00 | 0.00 | 0.00 | (251.06) | 0.00 | 0.00 | 251.06 | 251.06 |
| 710300 | Conference Registration Fees | (125.00) | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) | 0.00 | 0.00 | 125.00 | 125.00 |
| 710400 | Student or Non-Emp Travel | (148.69) | (148.69) | 0.00 | 0.00 | 0.00 | 0.00 | (148.69) | 0.00 | 0.00 | 148.69 | 148.69 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,008.30) | (6,008.30) | 0.00 | 0.00 | 0.00 | 0.00 | (6,008.30) | 794.82 | 794.82 | 4,692.42 | 4,692.42 |
| 713000 | Printing & Copying-General | (29.85) | (29.85) | 0.00 | 0.00 | 0.00 | 0.00 | (29.85) | 12.20 | 12.20 | 17.65 | 17.65 |
| 716000 | Maintenance & Repairs-General | (176.00) | (176.00) | 0.00 | 0.00 | 0.00 | 0.00 | (176.00) | 0.00 | 0.00 | 176.00 | 176.00 |
| 716125 | Rentals-Vehicles incl Marine | (513.23) | (513.23) | 0.00 | 0.00 | 0.00 | 0.00 | (513.23) | 292.50 | 292.50 | 220.73 | 220.73 |
| 719100 | Membership Dues & Fees | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 35.00 | 35.00 |
| **Subtotal Account Pool: 71** | | **(4,287.13)** | **(4,287.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,287.13)** | **1,099.52** | **1,099.52** | **5,666.55** | **5,666.55** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2.16 | 2.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2.16 | 116.13 | 116.13 | 1,420.60 | 1,420.60 |
| **Subtotal Account Pool: 76** | | **2.16** | **2.16** | **0.00** | **0.00** | **0.00** | **0.00** | **2.16** | **116.13** | **116.13** | **1,420.60** | **1,420.60** |
| **Total Org: UBZORG** | | **23.28** | **23.28** | **0.00** | **0.00** | **0.00** | **0.00** | **23.28** | **1,277.52** | **1,277.52** | **15,626.03** | **15,626.03** |
| **Total Fund: 111697** | | **23.28** | **23.28** | **0.00** | **0.00** | **0.00** | **0.00** | **23.28** | **1,277.52** | **1,277.52** | **15,626.03** | **15,626.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111698 - 04 NEC Administration** | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.92 | 276.92 | (276.92) | (276.92) |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **276.92** | **276.92** | **(276.92)** | **(276.92)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.26 | 23.26 | (23.26) | (23.26) |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23.26** | **23.26** | **(23.26)** | **(23.26)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.06 | 93.06 | (93.06) | (93.06) |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93.06** | **93.06** | **(93.06)** | **(93.06)** |
| **Total Org: UBZOWW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **393.24** | **393.24** | **(393.24)** | **(393.24)** |
| **Total Fund: 111698** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **393.24** | **393.24** | **(393.24)** | **(393.24)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111704 - Fish Passage in Tidal Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (12,500.09) | (12,500.09) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.09) | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,750.00 | 14,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,940.00) | (2,940.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,940.00) | 0.00 | 0.00 | 2,940.00 | 2,940.00 |
| **Subtotal Account Pool: 61** | | **(690.09)** | **(690.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(690.09)** | **0.00** | **0.00** | **15,440.09** | **15,440.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 164.00 | 164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **164.00** | **164.00** | **0.00** | **0.00** | **0.00** | **0.00** | **164.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 436.00 | 436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (43.72) | (43.72) | 0.00 | 0.00 | 0.00 | 0.00 | (43.72) | (84.91) | (84.91) | 128.63 | 128.63 |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30.69) | (30.69) | 0.00 | 0.00 | 0.00 | 0.00 | (30.69) | 0.00 | 0.00 | 30.69 | 30.69 |
| 716125 | Rentals-Vehicles incl Marine | (278.96) | (278.96) | 0.00 | 0.00 | 0.00 | 0.00 | (278.96) | 0.00 | 0.00 | 278.96 | 278.96 |
| **Subtotal Account Pool: 71** | | **482.63** | **482.63** | **0.00** | **0.00** | **0.00** | **0.00** | **482.63** | **(84.91)** | **(84.91)** | **438.28** | **438.28** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (697.00) | (697.00) | 697.00 | 697.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(697.00)** | **(697.00)** | **697.00** | **697.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43.46 | 43.46 | 0.00 | 0.00 | 0.00 | 0.00 | 43.46 | (9.34) | (9.34) | 1,715.88 | 1,715.88 |
| **Subtotal Account Pool: 76** | | **43.46** | **43.46** | **0.00** | **0.00** | **0.00** | **0.00** | **43.46** | **(9.34)** | **(9.34)** | **1,715.88** | **1,715.88** |
| **Total Org: UBNRDB** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(791.25)** | **(791.25)** | **18,291.25** | **18,291.25** |
| **Total Fund: 111704** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(791.25)** | **(791.25)** | **18,291.25** | **18,291.25** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111719 - Monitor Marine Areas: Rosenberg** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (19,518.17) | (19,518.17) | 0.00 | 0.00 | 0.00 | 0.00 | (19,518.17) | 0.00 | 0.00 | 19,518.17 | 19,518.17 |
| 613N30 | Graduate Research Assistant | (25,525.13) | (25,525.13) | 0.00 | 0.00 | 0.00 | 0.00 | (25,525.13) | 12,875.07 | 12,875.07 | 12,650.06 | 12,650.06 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 63,999.00 | 63,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,999.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (16,333.01) | (16,333.01) | 0.00 | 0.00 | 0.00 | 0.00 | (16,333.01) | 9,297.25 | 9,297.25 | 7,035.76 | 7,035.76 |
| **Subtotal Account Pool: 61** | | **2,622.69** | **2,622.69** | **0.00** | **0.00** | **0.00** | **0.00** | **2,622.69** | **22,172.32** | **22,172.32** | **39,203.99** | **39,203.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,754.87) | (5,754.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,754.87) | 0.00 | 0.00 | 7,904.87 | 7,904.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,371.96) | (1,371.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,371.96) | 780.96 | 780.96 | 591.00 | 591.00 |
| **Subtotal Account Pool: 65** | | **(7,126.83)** | **(7,126.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,126.83)** | **780.96** | **780.96** | **8,495.87** | **8,495.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,594.97) | (1,594.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,594.97) | 0.00 | 0.00 | 1,594.97 | 1,594.97 |
| 710300 | Conference Registration Fees | (307.25) | (307.25) | 0.00 | 0.00 | 0.00 | 0.00 | (307.25) | 0.00 | 0.00 | 307.25 | 307.25 |
| 710400 | Student or Non-Emp Travel | (951.62) | (951.62) | 0.00 | 0.00 | 0.00 | 0.00 | (951.62) | 0.00 | 0.00 | 951.62 | 951.62 |
| 7112 | Research Supplies | 19,685.00 | 19,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,685.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,535.55) | (6,535.55) | 0.00 | 0.00 | 0.00 | 0.00 | (6,535.55) | 3,352.95 | 3,352.95 | 3,182.60 | 3,182.60 |
| 717200 | Other Professional Services-General | (11,300.00) | (9,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,300.00) | 9,300.00 | 9,300.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (108.75) | (108.75) | 0.00 | 0.00 | 0.00 | 0.00 | (108.75) | 108.75 | 108.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **886.86** | **2,886.86** | **0.00** | **0.00** | **0.00** | **0.00** | **2,886.86** | **12,761.70** | **12,761.70** | **6,036.44** | **6,036.44** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 24,210.00 | 24,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (15,859.20) | (15,859.20) | 0.00 | 0.00 | 0.00 | 0.00 | (15,859.20) | 8,940.50 | 8,940.50 | 6,918.70 | 6,918.70 |
| 722310 | Other Financial Aid-Misc Dept Schol | (5,022.25) | (5,022.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,022.25) | (714.00) | (714.00) | 5,736.25 | 5,736.25 |
| **Subtotal Account Pool: 72** | | **3,328.55** | **3,328.55** | **0.00** | **0.00** | **0.00** | **0.00** | **3,328.55** | **8,226.50** | **8,226.50** | **12,654.95** | **12,654.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (743.54) | (743.54) | 0.00 | 0.00 | 0.00 | 0.00 | (743.54) | 16,428.87 | 16,428.87 | 24,718.67 | 24,718.67 |
| **Subtotal Account Pool: 76** | | **(743.54)** | **(743.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(743.54)** | **16,428.87** | **16,428.87** | **24,718.67** | **24,718.67** |
| **Total Org: UBNRAR** | | **(1,032.27)** | **967.73** | **0.00** | **0.00** | **0.00** | **0.00** | **967.73** | **60,370.35** | **60,370.35** | **91,109.92** | **91,109.92** |
| **Total Fund: 111719** | | **(1,032.27)** | **967.73** | **0.00** | **0.00** | **0.00** | **0.00** | **967.73** | **60,370.35** | **60,370.35** | **91,109.92** | **91,109.92** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111720 - Monitor Marine Areas: Berlinsky** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (5,010.10) | (5,010.10) | 0.00 | 0.00 | 0.00 | 0.00 | (5,010.10) | 5,010.10 | 5,010.10 | 0.00 | 0.00 |
| 615F10 | PAT | (2,592.03) | (2,592.03) | 0.00 | 0.00 | 0.00 | 0.00 | (2,592.03) | 2,592.03 | 2,592.03 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,205.96) | (7,205.96) | 0.00 | 0.00 | 0.00 | 0.00 | (7,205.96) | 7,205.96 | 7,205.96 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,690.25) | (4,690.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4,690.25) | 434.50 | 434.50 | 4,255.75 | 4,255.75 |
| 61SNWS | College Work Study | (62.47) | (62.47) | 0.00 | 0.00 | 0.00 | 0.00 | (62.47) | 28.05 | 28.05 | 34.42 | 34.42 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,560.81)** | **(5,560.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,560.81)** | **15,270.64** | **15,270.64** | **4,290.17** | **4,290.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,747.22) | (4,747.22) | 0.00 | 0.00 | 0.00 | 0.00 | (4,747.22) | 5,923.22 | 5,923.22 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (394.00) | (394.00) | 0.00 | 0.00 | 0.00 | 0.00 | (394.00) | 36.50 | 36.50 | 357.50 | 357.50 |
| **Subtotal Account Pool: 65** | | **(5,141.22)** | **(5,141.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,141.22)** | **5,959.72** | **5,959.72** | **357.50** | **357.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,382.43) | (1,382.43) | 0.00 | 0.00 | 0.00 | 0.00 | (1,382.43) | 542.36 | 542.36 | 840.07 | 840.07 |
| 714030 | Postage-Express Mail | (54.43) | (54.43) | 0.00 | 0.00 | 0.00 | 0.00 | (54.43) | 0.00 | 0.00 | 54.43 | 54.43 |
| 716100 | Rentals & Leases-General | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (186.15) | (186.15) | 0.00 | 0.00 | 0.00 | 0.00 | (186.15) | 186.15 | 186.15 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,701.99** | **10,701.99** | **0.00** | **0.00** | **0.00** | **0.00** | **10,701.99** | **803.51** | **803.51** | **894.50** | **894.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.04 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 10,135.57 | 10,135.57 | 2,549.39 | 2,549.39 |
| **Subtotal Account Pool: 76** | | **0.04** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **10,135.57** | **10,135.57** | **2,549.39** | **2,549.39** |
| **Total Org: UBZODB** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **32,169.44** | **32,169.44** | **8,091.56** | **8,091.56** |
| **Total Fund: 111720** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **32,169.44** | **32,169.44** | **8,091.56** | **8,091.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111721 - Monitor Marine Areas: Lesser** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (23,026.91) | (23,026.91) | 0.00 | 0.00 | 0.00 | 0.00 | (23,026.91) | 0.00 | 0.00 | 23,026.91 | 23,026.91 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,066.00 | 13,066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,066.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,947.08) | (1,947.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,947.08) | 0.00 | 0.00 | 1,947.08 | 1,947.08 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,875.00 | 7,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 60.00 | 60.00 |
| **Subtotal Account Pool: 61** | | **(4,092.99)** | **(4,092.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,092.99)** | **0.00** | **0.00** | **25,033.99** | **25,033.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (844.94) | (844.94) | 0.00 | 0.00 | 0.00 | 0.00 | (844.94) | 0.00 | 0.00 | 9,325.94 | 9,325.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (163.55) | (163.55) | 0.00 | 0.00 | 0.00 | 0.00 | (163.55) | 0.00 | 0.00 | 163.55 | 163.55 |
| **Subtotal Account Pool: 65** | | **(1,008.49)** | **(1,008.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,008.49)** | **0.00** | **0.00** | **9,489.49** | **9,489.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,880.05) | (2,880.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,880.05) | 12.44 | 12.44 | 2,867.61 | 2,867.61 |
| 714030 | Postage-Express Mail | (18.47) | (18.47) | 0.00 | 0.00 | 0.00 | 0.00 | (18.47) | 0.00 | 0.00 | 18.47 | 18.47 |
| **Subtotal Account Pool: 71** | | **5,101.48** | **5,101.48** | **0.00** | **0.00** | **0.00** | **0.00** | **5,101.48** | **12.44** | **12.44** | **2,886.08** | **2,886.08** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.13) | (0.13) | 0.00 | 0.00 | 0.00 | 0.00 | (0.13) | 5.72 | 5.72 | 17,208.41 | 17,208.41 |
| **Subtotal Account Pool: 76** | | **(0.13)** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.13)** | **5.72** | **5.72** | **17,208.41** | **17,208.41** |
| **Total Org: UBZOML** | | **(0.13)** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.13)** | **18.16** | **18.16** | **54,617.97** | **54,617.97** |
| **Total Fund: 111721** | | **(0.13)** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.13)** | **18.16** | **18.16** | **54,617.97** | **54,617.97** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111722 - Monitor Marine Areas: Grizzle** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (42,163.17) | (42,163.17) | 0.00 | 0.00 | 0.00 | 0.00 | (42,163.17) | 0.00 | 0.00 | 42,163.17 | 42,163.17 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,318.00 | 21,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,318.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (8,998.28) | (8,998.28) | 0.00 | 0.00 | 0.00 | 0.00 | (8,998.28) | 2,918.49 | 2,918.49 | 6,079.79 | 6,079.79 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,375.00 | 26,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (4,370.13) | (4,370.13) | 0.00 | 0.00 | 0.00 | 0.00 | (4,370.13) | 2,000.61 | 2,000.61 | 2,369.52 | 2,369.52 |
| 61CPHS | [NSH] Non-Status - Shift | (10.48) | (10.48) | 0.00 | 0.00 | 0.00 | 0.00 | (10.48) | 4.48 | 4.48 | 6.00 | 6.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (9,143.51) | (9,143.51) | 0.00 | 0.00 | 0.00 | 0.00 | (9,143.51) | 5,318.76 | 5,318.76 | 3,824.75 | 3,824.75 |
| 61SNSH | Student Labor | (3,143.61) | (3,143.61) | 0.00 | 0.00 | 0.00 | 0.00 | (3,143.61) | 1,170.00 | 1,170.00 | 1,973.61 | 1,973.61 |
| 61SNWS | College Work Study | (399.75) | (399.75) | 0.00 | 0.00 | 0.00 | 0.00 | (399.75) | 55.35 | 55.35 | 344.40 | 344.40 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,335.93)** | **(7,335.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,335.93)** | **11,467.69** | **11,467.69** | **56,761.24** | **56,761.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,141.29) | (3,141.29) | 0.00 | 0.00 | 0.00 | 0.00 | (3,141.29) | 1,967.63 | 1,967.63 | 20,488.66 | 20,488.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (768.94) | (768.94) | 0.00 | 0.00 | 0.00 | 0.00 | (768.94) | 447.14 | 447.14 | 321.80 | 321.80 |
| **Subtotal Account Pool: 65** | | **(3,910.23)** | **(3,910.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,910.23)** | **2,414.77** | **2,414.77** | **20,810.46** | **20,810.46** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (3,745.92) | (3,745.92) | 0.00 | 0.00 | 0.00 | 0.00 | (3,745.92) | 2,545.56 | 2,545.56 | 1,200.36 | 1,200.36 |
| 713005 | Printing & Copying-Campus | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (121.20) | (121.20) | 0.00 | 0.00 | 0.00 | 0.00 | (121.20) | 0.00 | 0.00 | 121.20 | 121.20 |
| 716000 | Maintenance & Repairs-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (850.23) | (850.23) | 0.00 | 0.00 | 0.00 | 0.00 | (850.23) | 850.23 | 850.23 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,842.35)** | **(5,842.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,842.35)** | **4,520.79** | **4,520.79** | **1,321.56** | **1,321.56** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (7,860.33) | (7,860.33) | 0.00 | 0.00 | 0.00 | 0.00 | (7,860.33) | 8,465.43 | 8,465.43 | 36,290.90 | 36,290.90 |
| **Subtotal Account Pool: 76** | | **(7,860.33)** | **(7,860.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,860.33)** | **8,465.43** | **8,465.43** | **36,290.90** | **36,290.90** |
| **Total Org: UBZORG** | | **51.16** | **51.16** | **0.00** | **0.00** | **0.00** | **0.00** | **51.16** | **26,868.68** | **26,868.68** | **115,184.16** | **115,184.16** |
| **Total Fund: 111722** | | **51.16** | **51.16** | **0.00** | **0.00** | **0.00** | **0.00** | **51.16** | **26,868.68** | **26,868.68** | **115,184.16** | **115,184.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111724 - Monitor Marine Areas: Robertson** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,793.00 | 6,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,793.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,699.00) | (6,699.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,699.00) | 6,699.00 | 6,699.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (61.95) | (61.95) | 0.00 | 0.00 | 0.00 | 0.00 | (61.95) | 61.95 | 61.95 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,555.00) | (4,555.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,555.00) | 4,555.00 | 4,555.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (630.49) | (630.49) | 0.00 | 416.25 | 0.00 | 416.25 | (1,046.74) | 0.00 | 0.00 | 630.49 | 630.49 |
| 61SNWS | College Work Study | (351.00) | (351.00) | 0.00 | 293.70 | 0.00 | 293.70 | (644.70) | 351.00 | 351.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **495.56** | **495.56** | **0.00** | **709.95** | **0.00** | **709.95** | **(214.39)** | **11,666.95** | **11,666.95** | **630.49** | **630.49** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 571.00 | 571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (959.93) | (959.93) | 0.00 | 0.00 | 0.00 | 0.00 | (959.93) | 959.93 | 959.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(388.93)** | **(388.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(388.93)** | **959.93** | **959.93** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,710.04) | (1,710.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,710.04) | 976.14 | 976.14 | 733.90 | 733.90 |
| 710300 | Conference Registration Fees | (355.00) | (355.00) | 0.00 | 0.00 | 0.00 | 0.00 | (355.00) | 355.00 | 355.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (242.25) | (242.25) | 0.00 | 0.00 | 0.00 | 0.00 | (242.25) | 242.25 | 242.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (920.75) | (920.75) | 0.00 | 1,950.05 | 0.00 | 1,950.05 | (2,870.80) | 99.95 | 99.95 | 820.80 | 820.80 |
| 713005 | Printing & Copying-Campus | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (93.47) | (93.47) | 0.00 | 0.00 | 0.00 | 0.00 | (93.47) | 0.00 | 0.00 | 93.47 | 93.47 |
| **Subtotal Account Pool: 71** | | **3,638.49** | **3,638.49** | **0.00** | **2,950.05** | **0.00** | **2,950.05** | **688.44** | **1,673.34** | **1,673.34** | **1,688.17** | **1,688.17** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,721.31 | 1,721.31 | 0.00 | 1,683.60 | 0.00 | 1,683.60 | 37.71 | 6,578.09 | 6,578.09 | 1,066.60 | 1,066.60 |
| **Subtotal Account Pool: 76** | | **1,721.31** | **1,721.31** | **0.00** | **1,683.60** | **0.00** | **1,683.60** | **37.71** | **6,578.09** | **6,578.09** | **1,066.60** | **1,066.60** |
| **Total Org: UBRERR** | | **5,466.43** | **5,466.43** | **0.00** | **5,343.60** | **0.00** | **5,343.60** | **122.83** | **20,878.31** | **20,878.31** | **3,385.26** | **3,385.26** |
| **Total Fund: 111724** | | **5,466.43** | **5,466.43** | **0.00** | **5,343.60** | **0.00** | **5,343.60** | **122.83** | **20,878.31** | **20,878.31** | **3,385.26** | **3,385.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111725 - Monitor Marine Areas: Howell** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (5,535.01) | (5,535.01) | 0.00 | 0.00 | 0.00 | 0.00 | (5,535.01) | 3,150.70 | 3,150.70 | 2,384.31 | 2,384.31 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **464.99** | **464.99** | **0.00** | **0.00** | **0.00** | **0.00** | **464.99** | **3,150.70** | **3,150.70** | **2,384.31** | **2,384.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (464.94) | (464.94) | 0.00 | 0.00 | 0.00 | 0.00 | (464.94) | 264.66 | 264.66 | 200.28 | 200.28 |
| **Subtotal Account Pool: 65** | | **(464.94)** | **(464.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(464.94)** | **264.66** | **264.66** | **200.28** | **200.28** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.04 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 1,571.05 | 1,571.05 | 1,188.91 | 1,188.91 |
| **Subtotal Account Pool: 76** | | **0.04** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **1,571.05** | **1,571.05** | **1,188.91** | **1,188.91** |
| **Total Org: UBZOHH** | | **0.09** | **0.09** | **0.00** | **0.00** | **0.00** | **0.00** | **0.09** | **4,986.41** | **4,986.41** | **3,773.50** | **3,773.50** |
| **Total Fund: 111725** | | **0.09** | **0.09** | **0.00** | **0.00** | **0.00** | **0.00** | **0.09** | **4,986.41** | **4,986.41** | **3,773.50** | **3,773.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111726 - Monitor Marine Areas: Byers** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,993.00 | 4,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,993.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,356.00) | (10,356.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,356.00) | 5,894.96 | 5,894.96 | 4,461.04 | 4,461.04 |
| 613N30 | Graduate Research Assistant | (12,687.53) | (12,687.53) | 0.00 | 0.00 | 0.00 | 0.00 | (12,687.53) | 6,437.53 | 6,437.53 | 6,250.00 | 6,250.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,750.00 | 19,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,000.01) | (8,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.01) | 4,553.85 | 4,553.85 | 3,446.16 | 3,446.16 |
| 61CPHO | [NSH] Non-Status - Overtime | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) | 0.00 | 0.00 | 2.00 | 2.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.50) | (2.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2.50) | 0.00 | 0.00 | 2.50 | 2.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,840.02) | (8,840.02) | 0.00 | 0.00 | 0.00 | 0.00 | (8,840.02) | 3,888.02 | 3,888.02 | 4,952.00 | 4,952.00 |
| 61SNWS | College Work Study | (35.89) | (35.89) | 0.00 | 0.00 | 0.00 | 0.00 | (35.89) | 0.00 | 0.00 | 35.89 | 35.89 |
| **Subtotal Account Pool: 61** | | **(15,180.95)** | **(15,180.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,180.95)** | **20,774.36** | **20,774.36** | **19,149.59** | **19,149.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,284.82) | (2,284.82) | 0.00 | 0.00 | 0.00 | 0.00 | (2,284.82) | 1,204.29 | 1,204.29 | 1,080.53 | 1,080.53 |
| **Subtotal Account Pool: 65** | | **(1,193.82)** | **(1,193.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,193.82)** | **1,204.29** | **1,204.29** | **1,080.53** | **1,080.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (193.08) | (193.08) | 0.00 | 0.00 | 0.00 | 0.00 | (193.08) | 193.08 | 193.08 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (779.01) | (779.01) | 0.00 | 0.00 | 0.00 | 0.00 | (779.01) | 555.88 | 555.88 | 223.13 | 223.13 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,731.30) | (9,731.30) | 0.00 | 0.00 | 0.00 | 0.00 | (9,731.30) | 603.79 | 603.79 | 9,127.51 | 9,127.51 |
| 714030 | Postage-Express Mail | (17.42) | (17.42) | 0.00 | 0.00 | 0.00 | 0.00 | (17.42) | 0.00 | 0.00 | 17.42 | 17.42 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,334.00 | 12,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,334.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (32.25) | (32.25) | 0.00 | 0.00 | 0.00 | 0.00 | (32.25) | 32.25 | 32.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,280.94** | **15,280.94** | **0.00** | **0.00** | **0.00** | **0.00** | **15,280.94** | **1,385.00** | **1,385.00** | **9,368.06** | **9,368.06** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,070.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (6,473.70) | (6,473.70) | 0.00 | 0.00 | 0.00 | 0.00 | (6,473.70) | 2,861.05 | 2,861.05 | 3,612.65 | 3,612.65 |
| **Subtotal Account Pool: 72** | | **1,596.30** | **1,596.30** | **0.00** | **0.00** | **0.00** | **0.00** | **1,596.30** | **2,861.05** | **2,861.05** | **3,612.65** | **3,612.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (502.46) | (502.46) | 0.00 | 0.00 | 0.00 | 0.00 | (502.46) | 10,786.95 | 10,786.95 | 13,575.51 | 13,575.51 |
| **Subtotal Account Pool: 76** | | **(502.46)** | **(502.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(502.46)** | **10,786.95** | **10,786.95** | **13,575.51** | **13,575.51** |
| **Total Org: UBZOBY** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **37,011.65** | **37,011.65** | **46,786.34** | **46,786.34** |
| **Total Fund: 111726** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **37,011.65** | **37,011.65** | **46,786.34** | **46,786.34** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111728 - Marine Resource Education Project** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,029.00 | 7,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,989.40) | (6,989.40) | 0.00 | 0.00 | 0.00 | 0.00 | (6,989.40) | 0.00 | 0.00 | 6,989.40 | 6,989.40 |
| 613N30 | Graduate Research Assistant | (12,800.15) | (12,800.15) | 0.00 | 0.00 | 0.00 | 0.00 | (12,800.15) | 0.00 | 0.00 | 12,800.15 | 12,800.15 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,050.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **289.45** | **289.45** | **0.00** | **0.00** | **0.00** | **0.00** | **289.45** | **0.00** | **0.00** | **19,789.55** | **19,789.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (587.10) | (587.10) | 0.00 | 0.00 | 0.00 | 0.00 | (587.10) | 0.00 | 0.00 | 587.10 | 587.10 |
| **Subtotal Account Pool: 65** | | **2.90** | **2.90** | **0.00** | **0.00** | **0.00** | **0.00** | **2.90** | **0.00** | **0.00** | **587.10** | **587.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (70.00) | (70.00) | 0.00 | (61.94) | 0.00 | (61.94) | (8.06) | 0.00 | 0.00 | 70.00 | 70.00 |
| 713005 | Printing & Copying-Campus | (94.11) | (94.11) | 0.00 | (94.11) | 0.00 | (94.11) | 0.00 | 0.00 | 0.00 | 94.11 | 94.11 |
| 714000 | Postage-General | (48.06) | (48.06) | 0.00 | 0.00 | 0.00 | 0.00 | (48.06) | 48.06 | 48.06 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (42.13) | (42.13) | 0.00 | 0.00 | 0.00 | 0.00 | (42.13) | 0.00 | 0.00 | 42.13 | 42.13 |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 5,650.00 | 5,650.00 | 4,350.00 | 4,350.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| **Subtotal Account Pool: 71** | | **2,995.70** | **2,995.70** | **0.00** | **(156.05)** | **0.00** | **(156.05)** | **3,151.75** | **5,698.06** | **5,698.06** | **9,956.24** | **9,956.24** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,669.00) | (2,669.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,669.00) | 0.00 | 0.00 | 2,669.00 | 2,669.00 |
| 722200 | Participant Support | (3,111.89) | (3,111.89) | 0.00 | 0.00 | 0.00 | 0.00 | (3,111.89) | 0.00 | 0.00 | 75,271.89 | 75,271.89 |
| **Subtotal Account Pool: 72** | | **(3,530.89)** | **(3,530.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,530.89)** | **0.00** | **0.00** | **77,940.89** | **77,940.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 46.22 | 46.22 | 0.00 | (40.57) | 0.00 | (40.57) | 86.79 | 1,481.50 | 1,481.50 | 27,457.28 | 27,457.28 |
| **Subtotal Account Pool: 76** | | **46.22** | **46.22** | **0.00** | **(40.57)** | **0.00** | **(40.57)** | **86.79** | **1,481.50** | **1,481.50** | **27,457.28** | **27,457.28** |
| **Total Org: UBNRML** | | **(196.62)** | **(196.62)** | **0.00** | **(196.62)** | **0.00** | **(196.62)** | **(0.00)** | **7,179.56** | **7,179.56** | **135,731.06** | **135,731.06** |
| **Total Fund: 111728** | | **(196.62)** | **(196.62)** | **0.00** | **(196.62)** | **0.00** | **(196.62)** | **(0.00)** | **7,179.56** | **7,179.56** | **135,731.06** | **135,731.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111729 - Fishery Habitat Study** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (4,990.69) | (4,990.69) | 0.00 | 0.00 | 0.00 | 0.00 | (4,990.69) | 0.00 | 0.00 | 4,990.69 | 4,990.69 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 615F10 | PAT | (12,942.40) | (12,942.40) | 0.00 | 50.75 | 0.00 | 50.75 | (12,993.15) | 6,053.78 | 6,053.78 | 6,888.62 | 6,888.62 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,346.00 | 8,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,346.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (2,687.04) | (2,687.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,687.04) | 317.52 | 317.52 | 2,369.52 | 2,369.52 |
| 61CPHS | [NSH] Non-Status - Shift | (7.20) | (7.20) | 0.00 | 0.00 | 0.00 | 0.00 | (7.20) | 0.00 | 0.00 | 7.20 | 7.20 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,224.00) | (8,224.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,224.00) | 1,410.50 | 1,410.50 | 6,813.50 | 6,813.50 |
| 61SNSH | Student Labor | (1,571.25) | (1,571.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,571.25) | 0.00 | 0.00 | 1,571.25 | 1,571.25 |
| 61SNWS | College Work Study | (1,310.55) | (1,310.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,310.55) | 642.27 | 642.27 | 668.28 | 668.28 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,387.13)** | **(7,387.13)** | **0.00** | **50.75** | **0.00** | **50.75** | **(7,437.88)** | **8,424.07** | **8,424.07** | **28,309.06** | **28,309.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,584.59) | (1,584.59) | 0.00 | 22.03 | 0.00 | 22.03 | (1,606.62) | 2,563.57 | 2,563.57 | 5,770.02 | 5,770.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,111.41) | (1,111.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,111.41) | 118.48 | 118.48 | 992.93 | 992.93 |
| **Subtotal Account Pool: 65** | | **(2,696.00)** | **(2,696.00)** | **0.00** | **22.03** | **0.00** | **22.03** | **(2,718.03)** | **2,682.05** | **2,682.05** | **6,762.95** | **6,762.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,861.00 | 1,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,861.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,605.00 | 6,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,605.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,977.61) | (1,977.61) | 0.00 | 0.00 | 0.00 | 0.00 | (1,977.61) | 139.99 | 139.99 | 1,837.62 | 1,837.62 |
| 716000 | Maintenance & Repairs-General | (2,500.00) | (2,499.13) | 0.00 | 0.00 | 0.87 | 0.87 | (2,500.00) | 0.00 | 0.00 | 2,499.13 | 2,499.13 |
| 716125 | Rentals-Vehicles incl Marine | (1,206.50) | (1,206.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,206.50) | 24.00 | 24.00 | 1,182.50 | 1,182.50 |
| 717000 | Consulting-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | (78,800.00) | (78,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,800.00) | 33,750.00 | 33,750.00 | 45,050.00 | 45,050.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 87,750.00 | 87,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (421.59) | (421.59) | 0.00 | 0.00 | 0.00 | 0.00 | (421.59) | 421.59 | 421.59 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (7.15) | (7.15) | 0.00 | 0.00 | 0.00 | 0.00 | (7.15) | 7.15 | 7.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,303.15** | **10,304.02** | **0.00** | **0.00** | **0.87** | **0.87** | **10,303.15** | **34,342.73** | **34,342.73** | **51,569.25** | **51,569.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 101.49 | 101.49 | 0.00 | 33.47 | 0.00 | 33.47 | 68.02 | 20,906.51 | 20,906.51 | 39,855.00 | 39,855.00 |
| **Subtotal Account Pool: 76** | | **101.49** | **101.49** | **0.00** | **33.47** | **0.00** | **33.47** | **68.02** | **20,906.51** | **20,906.51** | **39,855.00** | **39,855.00** |
| **Total Org: UBZORG** | | **321.51** | **322.38** | **0.00** | **106.25** | **0.87** | **107.12** | **215.26** | **66,355.36** | **66,355.36** | **126,496.26** | **126,496.26** |
| **Total Fund: 111729** | | **321.51** | **322.38** | **0.00** | **106.25** | **0.87** | **107.12** | **215.26** | **66,355.36** | **66,355.36** | **126,496.26** | **126,496.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111731 - Monitoring Atlantic Lobster Fishery** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,682.00 | 16,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,682.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,075.28) | (13,075.28) | 0.00 | 4,525.48 | 0.00 | 4,525.48 | (17,600.76) | 4,012.76 | 4,012.76 | 9,062.52 | 9,062.52 |
| 613N30 | Graduate Research Assistant | (12,687.53) | (12,687.53) | 0.00 | 0.00 | 0.00 | 0.00 | (12,687.53) | 6,437.53 | 6,437.53 | 6,250.00 | 6,250.00 |
| 613N60 | Graduate - PT Lecturer | (3,125.02) | (3,125.02) | 0.00 | 0.00 | 0.00 | 0.00 | (3,125.02) | 0.00 | 0.00 | 3,125.02 | 3,125.02 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,833.00 | 20,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,779.57) | (5,779.57) | 0.00 | 0.00 | 0.00 | 0.00 | (5,779.57) | 2,846.19 | 2,846.19 | 2,933.38 | 2,933.38 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (280.00) | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 | (280.00) | 0.00 | 0.00 | 280.00 | 280.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,567.60** | **3,567.60** | **0.00** | **4,525.48** | **0.00** | **4,525.48** | **(957.88)** | **13,296.48** | **13,296.48** | **21,650.92** | **21,650.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,185.00 | 2,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,185.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,607.36) | (1,607.36) | 0.00 | 411.82 | 0.00 | 411.82 | (2,019.18) | 576.16 | 576.16 | 1,031.20 | 1,031.20 |
| **Subtotal Account Pool: 65** | | **577.64** | **577.64** | **0.00** | **411.82** | **0.00** | **411.82** | **165.82** | **576.16** | **576.16** | **1,031.20** | **1,031.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (87.48) | (87.48) | 0.00 | 0.00 | 0.00 | 0.00 | (87.48) | 0.00 | 0.00 | 87.48 | 87.48 |
| 710400 | Student or Non-Emp Travel | (796.28) | (796.28) | 0.00 | 0.00 | 0.00 | 0.00 | (796.28) | 0.00 | 0.00 | 796.28 | 796.28 |
| 711100 | Supplies-General | (109.75) | (109.75) | 0.00 | 0.00 | 0.00 | 0.00 | (109.75) | 0.00 | 0.00 | 109.75 | 109.75 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,353.23) | (1,353.23) | 0.00 | 971.64 | 0.00 | 971.64 | (2,324.87) | 981.49 | 981.49 | 371.74 | 371.74 |
| 713000 | Printing & Copying-General | (293.83) | (293.83) | 0.00 | 0.00 | 0.00 | 0.00 | (293.83) | 84.60 | 84.60 | 209.23 | 209.23 |
| 713010 | Printing & Copying-Publications | (680.00) | (680.00) | 0.00 | 0.00 | 0.00 | 0.00 | (680.00) | 0.00 | 0.00 | 680.00 | 680.00 |
| 714030 | Postage-Express Mail | (5.80) | (5.80) | 0.00 | 0.00 | 0.00 | 0.00 | (5.80) | 0.00 | 0.00 | 5.80 | 5.80 |
| 717200 | Other Professional Services-General | (66.00) | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) | 66.00 | 66.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,107.63** | **1,107.63** | **0.00** | **971.64** | **0.00** | **971.64** | **135.99** | **1,132.09** | **1,132.09** | **2,260.28** | **2,260.28** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,170.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,212.12) | (7,212.12) | 0.00 | 0.00 | 0.00 | 0.00 | (7,212.12) | 2,075.05 | 2,075.05 | 5,137.07 | 5,137.07 |
| **Subtotal Account Pool: 72** | | **957.88** | **957.88** | **0.00** | **0.00** | **0.00** | **0.00** | **957.88** | **2,075.05** | **2,075.05** | **5,137.07** | **5,137.07** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 48,790.00 | 48,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730018 | Subcontracts 18 | (48,790.00) | (48,790.00) | 0.00 | 0.00 | 0.00 | 0.00 | (48,790.00) | 37,040.00 | 37,040.00 | 11,750.00 | 11,750.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,040.00** | **37,040.00** | **11,750.00** | **11,750.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,416.31 | 2,416.31 | 0.00 | 2,718.11 | 0.00 | 2,718.11 | (301.80) | 12,997.19 | 12,997.19 | 16,878.50 | 16,878.50 |
| **Subtotal Account Pool: 76** | | **2,416.31** | **2,416.31** | **0.00** | **2,718.11** | **0.00** | **2,718.11** | **(301.80)** | **12,997.19** | **12,997.19** | **16,878.50** | **16,878.50** |
| **Total Org: UBZOWW** | | **8,627.06** | **8,627.06** | **0.00** | **8,627.05** | **0.00** | **8,627.05** | **0.01** | **67,116.97** | **67,116.97** | **58,707.97** | **58,707.97** |
| **Total Fund: 111731** | | **8,627.06** | **8,627.06** | **0.00** | **8,627.05** | **0.00** | **8,627.05** | **0.01** | **67,116.97** | **67,116.97** | **58,707.97** | **58,707.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111758 - Tech Dev Project: S Jones** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (20,062.88) | (20,062.88) | 0.00 | 2,500.29 | 0.00 | 2,500.29 | (22,563.17) | 7,499.80 | 7,499.80 | 12,563.08 | 12,563.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,412.00 | 26,412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,412.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (353.98) | (353.98) | 0.00 | 0.00 | 0.00 | 0.00 | (353.98) | 353.98 | 353.98 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (3,509.57) | (3,509.57) | 0.00 | 0.00 | 0.00 | 0.00 | (3,509.57) | (0.01) | (0.01) | 3,509.58 | 3,509.58 |
| **Subtotal Account Pool: 61** | | **2,485.57** | **2,485.57** | **0.00** | **2,500.29** | **0.00** | **2,500.29** | **(14.72)** | **7,853.77** | **7,853.77** | **16,072.66** | **16,072.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,047.30 | 1,047.30 | 0.00 | 1,000.13 | 0.00 | 1,000.13 | 47.17 | 3,141.51 | 3,141.51 | 6,507.19 | 6,507.19 |
| **Subtotal Account Pool: 65** | | **1,047.30** | **1,047.30** | **0.00** | **1,000.13** | **0.00** | **1,000.13** | **47.17** | **3,141.51** | **3,141.51** | **6,507.19** | **6,507.19** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (980.16) | (980.16) | 0.00 | 0.00 | 0.00 | 0.00 | (980.16) | 0.00 | 0.00 | 980.16 | 980.16 |
| 710100 | Out-of-State Travel | (1,906.90) | (1,906.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,906.90) | 0.00 | 0.00 | 1,906.90 | 1,906.90 |
| 7112 | Research Supplies | 9,202.00 | 9,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,202.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,975.55) | (6,975.55) | 0.00 | 1,760.00 | 0.00 | 1,760.00 | (8,735.55) | 1,981.49 | 1,981.49 | 4,994.06 | 4,994.06 |
| 713000 | Printing & Copying-General | (0.35) | (0.35) | 0.00 | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.00 | 0.35 | 0.35 |
| 714010 | Postage-Off Campus Mail Services | (6.85) | (6.85) | 0.00 | 0.00 | 0.00 | 0.00 | (6.85) | 0.00 | 0.00 | 6.85 | 6.85 |
| 714030 | Postage-Express Mail | (43.33) | (43.33) | 0.00 | 0.00 | 0.00 | 0.00 | (43.33) | 43.33 | 43.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,788.86** | **1,788.86** | **0.00** | **1,760.00** | **0.00** | **1,760.00** | **28.86** | **2,024.82** | **2,024.82** | **7,888.32** | **7,888.32** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | (3,529.08) | (3,529.08) | 0.00 | 0.00 | 0.00 | 0.00 | (3,529.08) | 0.00 | 0.00 | 3,529.08 | 3,529.08 |
| **Subtotal Account Pool: 74** | | **(29.08)** | **(29.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(29.08)** | **0.00** | **0.00** | **3,529.08** | **3,529.08** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,239.77 | 2,239.77 | 0.00 | 1,630.75 | 0.00 | 1,630.75 | 609.02 | 4,036.22 | 4,036.22 | 9,445.01 | 9,445.01 |
| **Subtotal Account Pool: 76** | | **2,239.77** | **2,239.77** | **0.00** | **1,630.75** | **0.00** | **1,630.75** | **609.02** | **4,036.22** | **4,036.22** | **9,445.01** | **9,445.01** |
| **Total Org: UBNRSJ** | | **7,532.42** | **7,532.42** | **0.00** | **6,891.17** | **0.00** | **6,891.17** | **641.25** | **17,056.32** | **17,056.32** | **43,442.26** | **43,442.26** |
| **Total Fund: 111758** | | **7,532.42** | **7,532.42** | **0.00** | **6,891.17** | **0.00** | **6,891.17** | **641.25** | **17,056.32** | **17,056.32** | **43,442.26** | **43,442.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111759 - Tech Dev Project: Fredriksson** | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | (2,500.29) | (2,500.29) | 0.00 | (2,500.29) | 0.00 | (2,500.29) | 0.00 | 2,500.29 | 2,500.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(2,500.29)** | **(2,500.29)** | **0.00** | **(2,500.29)** | **0.00** | **(2,500.29)** | **0.00** | **2,500.29** | **2,500.29** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (1,000.13) | (1,000.13) | 0.00 | (1,000.13) | 0.00 | (1,000.13) | 0.00 | 1,000.13 | 1,000.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(1,000.13)** | **(1,000.13)** | **0.00** | **(1,000.13)** | **0.00** | **(1,000.13)** | **0.00** | **1,000.13** | **1,000.13** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (1,610.18) | (1,610.18) | 0.00 | (1,610.18) | 0.00 | (1,610.18) | 0.00 | 1,610.18 | 1,610.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(1,610.18)** | **(1,610.18)** | **0.00** | **(1,610.18)** | **0.00** | **(1,610.18)** | **0.00** | **1,610.18** | **1,610.18** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | **(5,110.60)** | **(5,110.60)** | **0.00** | **(5,110.60)** | **0.00** | **(5,110.60)** | **0.00** | **5,110.60** | **5,110.60** | **0.00** | **0.00** |
| **Total Fund: 111759** | **(5,110.60)** | **(5,110.60)** | **0.00** | **(5,110.60)** | **0.00** | **(5,110.60)** | **0.00** | **5,110.60** | **5,110.60** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111768 - COOS** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111768** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111769 - Mixed Gas Technical Diving** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,867.68 | 4,867.68 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,997.19 | 16,997.19 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624.48 | 624.48 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,681.35** | **22,681.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,971.42 | 1,971.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427.76 | 1,427.76 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,399.18** | **3,399.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.30 | 952.30 | 15,145.49 | 15,145.49 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.82 | 26.82 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **952.30** | **952.30** | **15,397.31** | **15,397.31** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,021.76 | 3,021.76 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,021.76** | **3,021.76** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.23 | 95.23 | 4,449.95 | 4,449.95 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **95.23** | **95.23** | **4,449.95** | **4,449.95** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.08) | (0.08) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.08)** | **(0.08)** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.45** | **1,047.45** | **48,949.55** | **48,949.55** |
| **Total Fund: 111769** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.45** | **1,047.45** | **48,949.55** | **48,949.55** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111770 - American 19th Century Whaling** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,764.00 | 8,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,764.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (131.28) | (131.28) | 0.00 | 0.00 | 0.00 | 0.00 | (131.28) | (32.91) | (32.91) | 164.19 | 164.19 |
| 61CPHS | [NSH] Non-Status - Shift | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | (2.00) | (2.00) | 7.00 | 7.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,424.09) | (5,424.09) | 0.00 | 0.00 | 0.00 | 0.00 | (5,424.09) | (56.85) | (56.85) | 5,480.94 | 5,480.94 |
| 61SNHO | Student Labor - Overtime | (78.00) | (78.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78.00) | 0.00 | 0.00 | 78.00 | 78.00 |
| 61SNSH | Student Labor | (4,092.00) | (4,092.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,092.00) | 0.00 | 0.00 | 4,092.00 | 4,092.00 |
| **Subtotal Account Pool: 61** | | **(966.37)** | **(966.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(966.37)** | **(91.76)** | **(91.76)** | **9,822.13** | **9,822.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (467.08) | (467.08) | 0.00 | 0.00 | 0.00 | 0.00 | (467.08) | (7.71) | (7.71) | 474.79 | 474.79 |
| **Subtotal Account Pool: 65** | | **268.92** | **268.92** | **0.00** | **0.00** | **0.00** | **0.00** | **268.92** | **(7.71)** | **(7.71)** | **474.79** | **474.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,135.00 | 1,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (217.59) | (217.59) | 0.00 | 0.00 | 0.00 | 0.00 | (217.59) | 0.00 | 0.00 | 217.59 | 217.59 |
| 710400 | Student or Non-Emp Travel | (220.00) | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (220.00) | 0.00 | 0.00 | 220.00 | 220.00 |
| 717200 | Other Professional Services-General | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **697.41** | **697.41** | **0.00** | **0.00** | **0.00** | **0.00** | **697.41** | **0.00** | **0.00** | **10,437.59** | **10,437.59** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.10) | (0.10) | 0.00 | 0.00 | 0.00 | 0.00 | (0.10) | (25.87) | (25.87) | 5,390.97 | 5,390.97 |
| **Subtotal Account Pool: 76** | | **(0.10)** | **(0.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.10)** | **(25.87)** | **(25.87)** | **5,390.97** | **5,390.97** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.14) | 0.00 | (0.14) | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.14)** | **0.00** | **(0.14)** | **0.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **(0.14)** | **(0.14)** | **0.00** | **(0.14)** | **0.00** | **(0.14)** | **(0.00)** | **(125.34)** | **(125.34)** | **26,125.48** | **26,125.48** |
| **Total Fund: 111770** | | **(0.14)** | **(0.14)** | **0.00** | **(0.14)** | **0.00** | **(0.14)** | **(0.00)** | **(125.34)** | **(125.34)** | **26,125.48** | **26,125.48** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111773 - Precondition Juvenile Atlantic Cod** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,047.00 | 10,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,112.69) | (9,112.69) | 0.00 | 6,040.92 | 0.00 | 6,040.92 | (15,153.61) | 6,959.07 | 6,959.07 | 2,153.62 | 2,153.62 |
| 611Q90 | Post Doc | 13,167.19 | 13,167.19 | 0.00 | 6,785.87 | 0.00 | 6,785.87 | 6,381.32 | 26,832.81 | 26,832.81 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 857.40 | 0.00 | 857.40 | (857.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,261.50** | **18,261.50** | **0.00** | **13,684.19** | **0.00** | **13,684.19** | **4,577.31** | **33,791.88** | **33,791.88** | **2,153.62** | **2,153.62** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,048.14 | 5,048.14 | 0.00 | 1,737.18 | 0.00 | 1,737.18 | 3,310.96 | 7,224.86 | 7,224.86 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (783.58) | (783.58) | 0.00 | 549.73 | 0.00 | 549.73 | (1,333.31) | 602.67 | 602.67 | 180.91 | 180.91 |
| **Subtotal Account Pool: 65** | | **4,264.56** | **4,264.56** | **0.00** | **2,286.91** | **0.00** | **2,286.91** | **1,977.65** | **7,827.53** | **7,827.53** | **180.91** | **180.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (545.60) | (545.60) | 0.00 | 0.00 | 0.00 | 0.00 | (545.60) | 545.60 | 545.60 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (47.00) | (47.00) | 0.00 | 0.00 | 0.00 | 0.00 | (47.00) | 0.00 | 0.00 | 47.00 | 47.00 |
| 7112 | Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,295.65) | (5,295.65) | 0.00 | 4,334.38 | 0.00 | 4,334.38 | (9,630.03) | 4,078.80 | 4,078.80 | 1,216.85 | 1,216.85 |
| 713000 | Printing & Copying-General | (138.65) | (138.65) | 0.00 | 0.00 | 0.00 | 0.00 | (138.65) | 0.00 | 0.00 | 138.65 | 138.65 |
| 714030 | Postage-Express Mail | (44.68) | (44.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44.68) | 19.05 | 19.05 | 25.63 | 25.63 |
| 716000 | Maintenance & Repairs-General | (9,295.00) | 0.00 | 0.00 | 9,244.75 | 0.00 | 9,244.75 | (9,244.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (472.02) | (472.02) | 0.00 | 0.00 | 0.00 | 0.00 | (472.02) | 48.50 | 48.50 | 423.52 | 423.52 |
| 716125 | Rentals-Vehicles incl Marine | (177.53) | (177.53) | 0.00 | 0.00 | 0.00 | 0.00 | (177.53) | 0.00 | 0.00 | 177.53 | 177.53 |
| 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,271.13)** | **7,023.87** | **0.00** | **13,579.13** | **0.00** | **13,579.13** | **(6,555.26)** | **5,691.95** | **5,691.95** | **2,029.18** | **2,029.18** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,593.40 | 13,593.40 | 0.00 | 13,593.09 | 0.00 | 13,593.09 | 0.31 | 21,763.29 | 21,763.29 | 2,007.31 | 2,007.31 |
| **Subtotal Account Pool: 76** | | **13,593.40** | **13,593.40** | **0.00** | **13,593.09** | **0.00** | **13,593.09** | **0.31** | **21,763.29** | **21,763.29** | **2,007.31** | **2,007.31** |
| **Total Org: UBZODB** | | **33,848.33** | **43,143.33** | **0.00** | **43,143.32** | **0.00** | **43,143.32** | **0.01** | **69,074.65** | **69,074.65** | **6,371.02** | **6,371.02** |
| **Total Fund: 111773** | | **33,848.33** | **43,143.33** | **0.00** | **43,143.32** | **0.00** | **43,143.32** | **0.01** | **69,074.65** | **69,074.65** | **6,371.02** | **6,371.02** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111774 - Offshore Production of Cod** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,516.00 | 17,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,516.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,346.15) | (9,346.15) | 0.00 | 0.00 | 0.00 | 0.00 | (9,346.15) | 3,530.77 | 3,530.77 | 5,815.38 | 5,815.38 |
| 613N30 | Graduate Research Assistant | (18,937.58) | (18,937.58) | 0.00 | 0.00 | 0.00 | 0.00 | (18,937.58) | 6,437.53 | 6,437.53 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,100.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,000.06) | (5,000.06) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.06) | 2,846.19 | 2,846.19 | 2,153.87 | 2,153.87 |
| 61SNHO | Student Labor - Overtime | (46.90) | (46.90) | 0.00 | 0.00 | 0.00 | 0.00 | (46.90) | 46.90 | 46.90 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (630.00) | (630.00) | 0.00 | 0.00 | 0.00 | 0.00 | (630.00) | 630.00 | 630.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,655.31** | **4,655.31** | **0.00** | **0.00** | **0.00** | **0.00** | **4,655.31** | **13,491.39** | **13,491.39** | **20,469.30** | **20,469.30** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,387.00 | 2,387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,387.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,205.09) | (1,205.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,205.09) | 535.67 | 535.67 | 669.42 | 669.42 |
| **Subtotal Account Pool: 65** | | **1,181.91** | **1,181.91** | **0.00** | **0.00** | **0.00** | **0.00** | **1,181.91** | **535.67** | **535.67** | **669.42** | **669.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,270.22) | (1,270.22) | 0.00 | 0.00 | 0.00 | 0.00 | (1,270.22) | 0.00 | 0.00 | 1,270.22 | 1,270.22 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (484.04) | (484.04) | 0.00 | 0.00 | 0.00 | 0.00 | (484.04) | 0.00 | 0.00 | 484.04 | 484.04 |
| 7112 | Research Supplies | 49,476.00 | 49,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (54,037.22) | (54,037.22) | 0.00 | 2,378.28 | 0.00 | 2,378.28 | (56,415.50) | 27,286.24 | 27,286.24 | 26,750.98 | 26,750.98 |
| 716000 | Maintenance & Repairs-General | (256.00) | (256.00) | 0.00 | 0.00 | 0.00 | 0.00 | (256.00) | 0.00 | 0.00 | 256.00 | 256.00 |
| 716100 | Rentals & Leases-General | (486.00) | (486.00) | 0.00 | 0.00 | 0.00 | 0.00 | (486.00) | 0.00 | 0.00 | 486.00 | 486.00 |
| 716125 | Rentals-Vehicles incl Marine | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 71C600 | Insurance | (582.00) | (582.00) | 0.00 | 0.00 | 0.00 | 0.00 | (582.00) | 582.00 | 582.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,039.48)** | **(5,039.48)** | **0.00** | **2,378.28** | **0.00** | **2,378.28** | **(7,417.76)** | **28,268.24** | **28,268.24** | **29,247.24** | **29,247.24** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,060.00 | 8,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (9,460.10) | (9,460.10) | 0.00 | 0.00 | 0.00 | 0.00 | (9,460.10) | 2,961.05 | 2,961.05 | 6,499.05 | 6,499.05 |
| **Subtotal Account Pool: 72** | | **(1,400.10)** | **(1,400.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,400.10)** | **2,961.05** | **2,961.05** | **6,499.05** | **6,499.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (0.08) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,001.00 | 45,001.00 |
| **Subtotal Account Pool: 74** | | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,001.00** | **45,001.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,074.65 | 4,074.65 | 0.00 | 1,094.01 | 0.00 | 1,094.01 | 2,980.64 | 19,455.85 | 19,455.85 | 23,177.50 | 23,177.50 |
| **Subtotal Account Pool: 76** | | **4,074.65** | **4,074.65** | **0.00** | **1,094.01** | **0.00** | **1,094.01** | **2,980.64** | **19,455.85** | **19,455.85** | **23,177.50** | **23,177.50** |
| **Total Org: UBZOHH** | | **3,472.21** | **3,472.29** | **0.00** | **3,472.29** | **0.00** | **3,472.29** | **(0.00)** | **64,712.20** | **64,712.20** | **125,063.51** | **125,063.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111774 - Offshore Production of Cod** | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (0.01) | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | 0.01 | 0.01 |
| **Subtotal Account Pool: 76** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Org: UBZOWW** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Fund: 111774** | **3,472.20** | **3,472.28** | **0.00** | **3,472.29** | **0.00** | **3,472.29** | **(0.01)** | **64,712.20** | **64,712.20** | **125,063.52** | **125,063.52** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111785 - Popup Archival Satellite Tagging** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,794.00 | 5,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,794.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (13,653.03) | (13,653.03) | 0.00 | 0.00 | 0.00 | 0.00 | (13,653.03) | 7,127.12 | 7,127.12 | 35,829.91 | 35,829.91 |
| **Subtotal Account Pool: 61** | | **(7,859.03)** | **(7,859.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,859.03)** | **7,127.12** | **7,127.12** | **35,829.91** | **35,829.91** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,377.00) | (1,377.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,377.00) | 1,924.33 | 1,924.33 | 9,915.67 | 9,915.67 |
| **Subtotal Account Pool: 65** | | **(1,377.00)** | **(1,377.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,377.00)** | **1,924.33** | **1,924.33** | **9,915.67** | **9,915.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,425.80) | (1,425.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,425.80) | 0.00 | 0.00 | 1,425.80 | 1,425.80 |
| 710200 | Foreign Travel | (910.40) | (910.40) | 0.00 | 0.00 | 0.00 | 0.00 | (910.40) | (182.48) | (182.48) | 1,092.88 | 1,092.88 |
| 710400 | Student or Non-Emp Travel | (273.40) | (273.40) | 0.00 | 0.00 | 0.00 | 0.00 | (273.40) | 0.00 | 0.00 | 273.40 | 273.40 |
| 711100 | Supplies-General | (247.95) | (247.95) | 0.00 | 0.00 | 0.00 | 0.00 | (247.95) | 0.00 | 0.00 | 247.95 | 247.95 |
| 7112 | Research Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,003.22) | (4,003.22) | 0.00 | 0.00 | 0.00 | 0.00 | (4,003.22) | 0.00 | 0.00 | 4,003.22 | 4,003.22 |
| 714030 | Postage-Express Mail | (45.84) | (45.84) | 0.00 | 0.00 | 0.00 | 0.00 | (45.84) | 0.00 | 0.00 | 45.84 | 45.84 |
| 717200 | Other Professional Services-General | (13,175.81) | (13,175.80) | 0.00 | 0.00 | 0.00 | 0.00 | (13,175.80) | 0.00 | 0.00 | 13,175.80 | 13,175.80 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (591.00) | (591.00) | 0.00 | 0.00 | 0.00 | 0.00 | (591.00) | 0.00 | 0.00 | 591.00 | 591.00 |
| 719100 | Membership Dues & Fees | (190.55) | (190.55) | 0.00 | 0.00 | 0.00 | 0.00 | (190.55) | 0.00 | 0.00 | 190.55 | 190.55 |
| **Subtotal Account Pool: 71** | | **9,236.03** | **9,236.04** | **0.00** | **0.00** | **0.00** | **0.00** | **9,236.04** | **(182.48)** | **(182.48)** | **21,046.44** | **21,046.44** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 2,305.94 | 2,305.94 | 17,366.01 | 17,366.01 |
| **Subtotal Account Pool: 76** | | **0.05** | **0.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.05** | **2,305.94** | **2,305.94** | **17,366.01** | **17,366.01** |
| **Total Org: UBZOMM** | | **0.05** | **0.06** | **0.00** | **0.00** | **0.00** | **0.00** | **0.06** | **11,174.91** | **11,174.91** | **84,158.03** | **84,158.03** |
| **Total Fund: 111785** | | **0.05** | **0.06** | **0.00** | **0.00** | **0.00** | **0.00** | **0.06** | **11,174.91** | **11,174.91** | **84,158.03** | **84,158.03** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111786 - Sustainable Intergrated Finfish** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,315.00 | 7,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,315.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,582.56) | (4,582.56) | 0.00 | 0.00 | 0.00 | 0.00 | (4,582.56) | 2,618.78 | 2,618.78 | 1,963.78 | 1,963.78 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 0.00 | 0.00 | 0.00 | (13,175.18) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,880.00 | 15,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,047.02 | 0.00 | 2,047.02 | (2,047.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,263.05) | (2,263.05) | 0.00 | 143.98 | 0.00 | 143.98 | (2,407.03) | 1,103.40 | 1,103.40 | 1,159.65 | 1,159.65 |
| **Subtotal Account Pool: 61** | | **3,174.21** | **3,174.21** | **0.00** | **2,191.00** | **0.00** | **2,191.00** | **983.21** | **16,897.36** | **16,897.36** | **3,123.43** | **3,123.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (384.92) | (384.92) | 0.00 | 0.00 | 0.00 | 0.00 | (384.92) | 219.97 | 219.97 | 164.95 | 164.95 |
| **Subtotal Account Pool: 65** | | **439.08** | **439.08** | **0.00** | **0.00** | **0.00** | **0.00** | **439.08** | **219.97** | **219.97** | **164.95** | **164.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (383.79) | (383.79) | 0.00 | 0.00 | 0.00 | 0.00 | (383.79) | 171.36 | 171.36 | 212.43 | 212.43 |
| 710200 | Foreign Travel | (864.94) | (864.94) | 0.00 | 0.00 | 0.00 | 0.00 | (864.94) | 0.00 | 0.00 | 864.94 | 864.94 |
| 7112 | Research Supplies | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,373.32) | (11,373.32) | 261.72 | 671.28 | 0.00 | 671.28 | (12,044.60) | 5,682.63 | 5,682.63 | 5,165.69 | 5,690.69 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(6,522.05)** | **(6,522.05)** | **261.72** | **671.28** | **0.00** | **671.28** | **(7,193.33)** | **5,853.99** | **5,853.99** | **6,243.06** | **6,768.06** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,434.86 | 3,434.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,434.86 | 0.00 | 0.00 | 6,065.14 | 6,065.14 |
| 740005 | Cap Equipment-Fabricated Equipment | (3,434.86) | (3,434.86) | 0.00 | 618.29 | 0.00 | 618.29 | (4,053.15) | 2,161.43 | 2,161.43 | 1,273.43 | 1,273.43 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **618.29** | **0.00** | **618.29** | **(618.29)** | **2,161.43** | **2,161.43** | **7,338.57** | **7,338.57** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 803.76 | 803.76 | 68.05 | 744.19 | 0.00 | 744.19 | 59.57 | 5,972.58 | 5,972.58 | 2,478.16 | 2,614.66 |
| **Subtotal Account Pool: 76** | | **803.76** | **803.76** | **68.05** | **744.19** | **0.00** | **744.19** | **59.57** | **5,972.58** | **5,972.58** | **2,478.16** | **2,614.66** |
| **Total Org: UBPBNF** | | **3,895.00** | **3,895.00** | **329.77** | **4,224.76** | **0.00** | **4,224.76** | **(329.76)** | **31,105.33** | **31,105.33** | **19,348.17** | **20,009.67** |
| **Total Fund: 111786** | | **3,895.00** | **3,895.00** | **329.77** | **4,224.76** | **0.00** | **4,224.76** | **(329.76)** | **31,105.33** | **31,105.33** | **19,348.17** | **20,009.67** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111789 - Undergraduate Research** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,316.00 | 15,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,316.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,748.01 | 1,748.01 | 0.00 | 1,748.01 | (1,748.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.12) | (2,000.12) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.12) | 2,000.12 | 2,000.12 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (7.50) | (7.50) | 0.00 | 0.00 | 0.00 | 0.00 | (7.50) | 2.50 | 2.50 | 5.00 | 5.00 |
| 61SNSH | Student Labor | (3,000.00) | (3,000.00) | 745.00 | 745.00 | 0.00 | 745.00 | (3,745.00) | 1,800.00 | 1,800.00 | 1,200.00 | 1,200.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,308.38** | **16,308.38** | **2,493.01** | **2,493.01** | **0.00** | **2,493.01** | **13,815.37** | **3,802.62** | **3,802.62** | **1,205.00** | **1,205.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,801.00 | 1,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (168.08) | (168.08) | 159.06 | 159.06 | 0.00 | 159.06 | (327.14) | 168.08 | 168.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,632.92** | **1,632.92** | **159.06** | **159.06** | **0.00** | **159.06** | **1,473.86** | **168.08** | **168.08** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 600.00 | 600.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | (50.00) | 50.00 | 50.00 |
| 710400 | Student or Non-Emp Travel | (64.80) | (64.80) | 0.00 | 257.04 | 0.00 | 257.04 | (321.84) | 64.80 | 64.80 | 0.00 | 0.00 |
| 711148 | Supplies-Bottled Gas | (200.99) | (200.99) | 0.00 | 0.00 | 0.00 | 0.00 | (200.99) | 200.99 | 200.99 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,389.00 | 6,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,373.65) | (1,373.65) | 7.67 | 1,290.02 | 0.00 | 1,290.02 | (2,663.67) | 1,373.65 | 1,373.65 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (9.27) | (9.27) | 8.99 | 428.69 | 0.00 | 428.69 | (437.96) | 9.27 | 9.27 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.39 | 0.00 | 15.39 | (15.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (212.21) | (212.21) | 0.00 | 0.00 | 0.00 | 0.00 | (212.21) | 143.24 | 143.24 | 68.97 | 68.97 |
| 719000 | Business Meals-Meetings-Non Travel | (897.50) | (897.50) | 0.00 | 697.81 | 0.00 | 697.81 | (1,595.31) | 897.50 | 897.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,030.58** | **5,030.58** | **16.66** | **2,688.95** | **0.00** | **2,688.95** | **2,341.63** | **2,639.45** | **2,639.45** | **718.97** | **718.97** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,848.39 | 11,848.39 | 827.33 | 1,655.74 | 0.00 | 1,655.74 | 10,192.65 | 2,049.18 | 2,049.18 | 596.43 | 596.43 |
| **Subtotal Account Pool: 76** | | **11,848.39** | **11,848.39** | **827.33** | **1,655.74** | **0.00** | **1,655.74** | **10,192.65** | **2,049.18** | **2,049.18** | **596.43** | **596.43** |
| **Total Org: UBZOLH** | | **34,820.27** | **34,820.27** | **3,496.06** | **6,996.76** | **0.00** | **6,996.76** | **27,823.51** | **8,659.33** | **8,659.33** | **2,520.40** | **2,520.40** |
| **Total Fund: 111789** | | **34,820.27** | **34,820.27** | **3,496.06** | **6,996.76** | **0.00** | **6,996.76** | **27,823.51** | **8,659.33** | **8,659.33** | **2,520.40** | **2,520.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111793 - David Berlinsky Great Bay Aqua** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 79,000.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730011 | Subcontracts 11 | (79,000.00) | (79,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79,000.00) | 17,466.00 | 17,466.00 | 36,534.00 | 61,534.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,466.00** | **17,466.00** | **36,534.00** | **61,534.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** |
| **Total Org: UBZODB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,466.00** | **17,466.00** | **43,034.00** | **68,034.00** |
| **Total Fund: 111793** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,466.00** | **17,466.00** | **43,034.00** | **68,034.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111794 - UNH OAA Monitoring** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (14,409.64) | (14,409.64) | 0.00 | 0.00 | 0.00 | 0.00 | (14,409.64) | 0.00 | 0.00 | 14,409.64 | 14,409.64 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (5,147.00) | (5,147.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,147.00) | 0.00 | 0.00 | 5,147.00 | 5,147.00 |
| 617F10 | Operating Staff | (2,099.52) | (2,099.52) | 0.00 | 0.00 | 0.00 | 0.00 | (2,099.52) | 0.00 | 0.00 | 2,099.52 | 2,099.52 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (22.00) | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22.00) | 0.00 | 0.00 | 22.00 | 22.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,798.52) | (3,798.52) | 0.00 | 0.00 | 0.00 | 0.00 | (3,798.52) | 1,000.52 | 1,000.52 | 2,798.00 | 2,798.00 |
| 61SNSH | Student Labor | (67.50) | (67.50) | 0.00 | 0.00 | 0.00 | 0.00 | (67.50) | 0.00 | 0.00 | 67.50 | 67.50 |
| 61SNWS | College Work Study | (171.90) | (171.90) | 0.00 | 0.00 | 0.00 | 0.00 | (171.90) | 136.95 | 136.95 | 34.95 | 34.95 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(716.08)** | **(716.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(716.08)** | **1,137.47** | **1,137.47** | **24,578.61** | **24,578.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (147.02) | (147.02) | 0.00 | 0.00 | 0.00 | 0.00 | (147.02) | 0.00 | 0.00 | 8,770.02 | 8,770.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (320.93) | (320.93) | 0.00 | 0.00 | 0.00 | 0.00 | (320.93) | 84.05 | 84.05 | 236.88 | 236.88 |
| **Subtotal Account Pool: 65** | | **(467.95)** | **(467.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(467.95)** | **84.05** | **84.05** | **9,006.90** | **9,006.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,179.20) | (1,179.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,179.20) | 179.20 | 179.20 | 1,000.00 | 1,000.00 |
| 7112 | Research Supplies | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,275.40) | (1,275.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.40) | 244.88 | 244.88 | 1,030.52 | 1,030.52 |
| 716125 | Rentals-Vehicles incl Marine | (893.68) | (893.68) | 0.00 | 0.00 | 0.00 | 0.00 | (893.68) | 208.03 | 208.03 | 685.65 | 685.65 |
| 717200 | Other Professional Services-General | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 18.00 | 18.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,183.72** | **1,183.72** | **0.00** | **0.00** | **0.00** | **0.00** | **1,183.72** | **650.11** | **650.11** | **2,716.17** | **2,716.17** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.32 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 580.18 | 580.18 | 11,253.50 | 11,253.50 |
| **Subtotal Account Pool: 76** | | **0.32** | **0.32** | **0.00** | **0.00** | **0.00** | **0.00** | **0.32** | **580.18** | **580.18** | **11,253.50** | **11,253.50** |
| **Total Org: UBZORG** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **2,451.81** | **2,451.81** | **47,555.18** | **47,555.18** |
| **Total Fund: 111794** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **2,451.81** | **2,451.81** | **47,555.18** | **47,555.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111797 - Develop Protocol Oysters** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,484.02) | (30,484.02) | 0.00 | 4,248.60 | 0.00 | 4,248.60 | (34,732.62) | 15,895.93 | 15,895.93 | 14,588.09 | 14,588.09 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,867.00 | 29,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,867.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,011.93) | (3,011.93) | 0.00 | 6,557.12 | 0.00 | 6,557.12 | (9,569.05) | 3,011.93 | 3,011.93 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,486.00 | 12,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,486.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 831.60 | 3,789.55 | 0.00 | 3,789.55 | (3,789.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) | 2.00 | 2.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (357.50) | (357.50) | 0.00 | 231.00 | 0.00 | 231.00 | (588.50) | 357.50 | 357.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,560.00) | (1,560.00) | 0.00 | 72.00 | 0.00 | 72.00 | (1,632.00) | 1,560.00 | 1,560.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,440.00 | 9,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,377.55** | **16,377.55** | **831.60** | **14,898.27** | **0.00** | **14,898.27** | **1,479.28** | **20,827.36** | **20,827.36** | **14,588.09** | **14,588.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,406.01 | 4,406.01 | 360.90 | 6,334.38 | 0.00 | 6,334.38 | (1,928.37) | 7,643.30 | 7,643.30 | 5,903.69 | 5,903.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (30.20) | (30.20) | 0.00 | 21.02 | 0.00 | 21.02 | (51.22) | 30.20 | 30.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,375.81** | **4,375.81** | **360.90** | **6,355.40** | **0.00** | **6,355.40** | **(1,979.59)** | **7,673.50** | **7,673.50** | **5,903.69** | **5,903.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (62.39) | (62.39) | 0.00 | (62.39) | 0.00 | (62.39) | 0.00 | 62.39 | 62.39 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,227.72) | (1,227.72) | 0.00 | 1,097.05 | 0.00 | 1,097.05 | (2,324.77) | 1,227.72 | 1,227.72 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (76.90) | (76.90) | 0.00 | 0.00 | 0.00 | 0.00 | (76.90) | 76.90 | 76.90 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,444.00 | 9,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,444.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,375.79) | (1,375.79) | 0.00 | 36.47 | 0.00 | 36.47 | (1,412.26) | 1,375.79 | 1,375.79 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (65.00) | (65.00) | 0.00 | 192.50 | 0.00 | 192.50 | (257.50) | 65.00 | 65.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,036.20** | **9,036.20** | **0.00** | **1,263.63** | **0.00** | **1,263.63** | **7,772.57** | **2,807.80** | **2,807.80** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,702.84 | 13,702.84 | 548.55 | 10,357.97 | 0.00 | 10,357.97 | 3,344.87 | 14,401.95 | 14,401.95 | 9,426.21 | 9,426.21 |
| **Subtotal Account Pool: 76** | | **13,702.84** | **13,702.84** | **548.55** | **10,357.97** | **0.00** | **10,357.97** | **3,344.87** | **14,401.95** | **14,401.95** | **9,426.21** | **9,426.21** |
| **Total Org: UBZORG** | | **43,492.40** | **43,492.40** | **1,741.05** | **32,875.27** | **0.00** | **32,875.27** | **10,617.13** | **45,710.61** | **45,710.61** | **29,917.99** | **29,917.99** |
| **Total Fund: 111797** | | **43,492.40** | **43,492.40** | **1,741.05** | **32,875.27** | **0.00** | **32,875.27** | **10,617.13** | **45,710.61** | **45,710.61** | **29,917.99** | **29,917.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111798 - Sex Determination Sea Bass** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,017.00 | 5,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,017.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,216.52) | (3,216.52) | 0.00 | 3,300.04 | 0.00 | 3,300.04 | (6,516.56) | 3,216.52 | 3,216.52 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,935.00 | 14,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,895.48** | **20,895.48** | **0.00** | **3,300.04** | **0.00** | **3,300.04** | **17,595.44** | **3,216.52** | **3,216.52** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,138.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,138.00** | **1,138.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,138.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 873.00 | 873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 85.05 | 0.00 | 85.05 | (85.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (531.15) | (531.15) | 0.00 | 315.54 | 0.00 | 315.54 | (846.69) | 531.15 | 531.15 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (350.00) | (350.00) | 0.00 | (350.00) | 0.00 | (350.00) | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 271.30 | 0.00 | 271.30 | (271.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,676.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,533.53) | (12,533.53) | 1,253.50 | 5,904.81 | 0.00 | 5,904.81 | (18,438.34) | 12,533.53 | 12,533.53 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.55 | 0.00 | 68.55 | (68.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 70.00 | 70.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (8.23) | (8.23) | 0.00 | 0.00 | 0.00 | 0.00 | (8.23) | 8.23 | 8.23 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (15.84) | (15.84) | 0.00 | 0.00 | 0.00 | 0.00 | (15.84) | 15.84 | 15.84 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (6,824.75) | (6,824.75) | 0.00 | 0.00 | 0.00 | 0.00 | (6,824.75) | 6,824.75 | 6,824.75 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (19.75) | (19.75) | 0.00 | 0.00 | 0.00 | 0.00 | (19.75) | 19.75 | 19.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(10,804.25)** | **(10,804.25)** | **1,253.50** | **6,295.25** | **0.00** | **6,295.25** | **(17,099.50)** | **20,353.25** | **20,353.25** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,295.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,866.23) | (1,866.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,866.23) | 1,866.23 | 1,866.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,428.77** | **2,428.77** | **0.00** | **0.00** | **0.00** | **0.00** | **2,428.77** | **1,866.23** | **1,866.23** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 5,550.00 | 5,550.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,950.00** | **1,950.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,950.00** | **5,550.00** | **5,550.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,165.81 | 5,165.81 | 576.60 | 4,413.86 | 0.00 | 4,413.86 | 751.95 | 10,842.19 | 10,842.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,165.81** | **5,165.81** | **576.60** | **4,413.86** | **0.00** | **4,413.86** | **751.95** | **10,842.19** | **10,842.19** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **20,773.81** | **20,773.81** | **1,830.10** | **14,009.15** | **0.00** | **14,009.15** | **6,764.66** | **41,828.19** | **41,828.19** | **0.00** | **0.00** |
| **Total Fund: 111798** | | **20,773.81** | **20,773.81** | **1,830.10** | **14,009.15** | **0.00** | **14,009.15** | **6,764.66** | **41,828.19** | **41,828.19** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111799 - Larval Trematode Communities** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.01 | 0.00 | 6,600.01 | (6,600.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,240.00 | 15,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,613.86) | (3,613.86) | 1,149.00 | 5,635.18 | 0.00 | 5,635.18 | (9,249.04) | 3,613.86 | 3,613.86 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 769.50 | 0.00 | 769.50 | (769.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,426.14** | **14,426.14** | **1,149.00** | **13,004.69** | **0.00** | **13,004.69** | **1,421.45** | **3,613.86** | **3,613.86** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 967.00 | 967.00 | 0.00 | 0.00 | 0.00 | 0.00 | 967.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (311.42) | (311.42) | 104.56 | 582.82 | 0.00 | 582.82 | (894.24) | 311.42 | 311.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **655.58** | **655.58** | **104.56** | **582.82** | **0.00** | **582.82** | **72.76** | **311.42** | **311.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,904.24) | (1,904.24) | 0.00 | 1,474.49 | 0.00 | 1,474.49 | (3,378.73) | 1,904.24 | 1,904.24 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,098.00 | 6,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,098.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,942.68) | (1,942.68) | 172.68 | 391.96 | 0.00 | 391.96 | (2,334.64) | 1,942.68 | 1,942.68 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 576.40 | 0.00 | 576.40 | (576.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,431.08** | **8,431.08** | **172.68** | **2,541.85** | **0.00** | **2,541.85** | **5,889.23** | **3,866.92** | **3,866.92** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,295.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,029.05 | 0.00 | 3,029.05 | (3,029.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,295.00** | **4,295.00** | **0.00** | **3,029.05** | **0.00** | **3,029.05** | **1,265.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,815.59 | 10,815.59 | 656.07 | 7,419.53 | 0.00 | 7,419.53 | 3,396.06 | 3,584.41 | 3,584.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,815.59** | **10,815.59** | **656.07** | **7,419.53** | **0.00** | **7,419.53** | **3,396.06** | **3,584.41** | **3,584.41** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **38,623.39** | **38,623.39** | **2,082.31** | **26,577.94** | **0.00** | **26,577.94** | **12,045.45** | **11,376.61** | **11,376.61** | **0.00** | **0.00** |
| **Total Fund: 111799** | | **38,623.39** | **38,623.39** | **2,082.31** | **26,577.94** | **0.00** | **26,577.94** | **12,045.45** | **11,376.61** | **11,376.61** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111807 - Eelgrass Deep Edge indicator** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (12,875.03) | (12,875.03) | 0.00 | 13,200.08 | 0.00 | 13,200.08 | (26,075.11) | 12,875.03 | 12,875.03 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,510.00 | 32,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,510.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,479.99) | (3,479.99) | 0.00 | 2,999.78 | 0.00 | 2,999.78 | (6,479.77) | 3,479.99 | 3,479.99 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (22.50) | (22.50) | 0.00 | 40.10 | 0.00 | 40.10 | (62.60) | 22.50 | 22.50 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (4.00) | (4.00) | 0.00 | 1.13 | 0.00 | 1.13 | (5.13) | 4.00 | 4.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,224.97) | (1,224.97) | 0.00 | 1,160.00 | 0.00 | 1,160.00 | (2,384.97) | 1,224.97 | 1,224.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,903.51** | **14,903.51** | **0.00** | **17,401.09** | **0.00** | **17,401.09** | **(2,497.58)** | **17,606.49** | **17,606.49** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 487.00 | 487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (397.46) | (397.46) | 0.00 | 382.30 | 0.00 | 382.30 | (779.76) | 397.46 | 397.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **89.54** | **89.54** | **0.00** | **382.30** | **0.00** | **382.30** | **(292.76)** | **397.46** | **397.46** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 25.00 | 25.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,467.00 | 2,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,467.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (139.00) | (139.00) | 0.00 | 177.00 | 0.00 | 177.00 | (316.00) | 139.00 | 139.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 57.55 | 0.00 | 57.55 | (57.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 178.11 | 0.00 | 178.11 | (178.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,203.00** | **3,203.00** | **0.00** | **412.66** | **0.00** | **412.66** | **2,790.34** | **164.00** | **164.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,819.17 | 1,819.17 | 0.00 | 1,819.60 | 0.00 | 1,819.60 | (0.43) | 1,816.83 | 1,816.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,819.17** | **1,819.17** | **0.00** | **1,819.60** | **0.00** | **1,819.60** | **(0.43)** | **1,816.83** | **1,816.83** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **20,015.22** | **20,015.22** | **0.00** | **20,015.65** | **0.00** | **20,015.65** | **(0.43)** | **19,984.78** | **19,984.78** | **0.00** | **0.00** |
| **Total Fund: 111807** | | **20,015.22** | **20,015.22** | **0.00** | **20,015.65** | **0.00** | **20,015.65** | **(0.43)** | **19,984.78** | **19,984.78** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111811 - UNH Large Pelagics Program** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,894.25 | 63,153.52 | 0.00 | 63,153.52 | (63,153.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 46,648.26 | 0.00 | 0.00 | 0.00 | 0.00 | 46,648.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **76,648.26** | **5,894.25** | **63,153.52** | **0.00** | **63,153.52** | **13,494.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 31,072.60 | 2,558.10 | 27,037.93 | 0.00 | 27,037.93 | 4,034.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **31,072.60** | **2,558.10** | **27,037.93** | **0.00** | **27,037.93** | **4,034.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 14,526.16 | 0.00 | 0.00 | 0.00 | 0.00 | 14,526.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 180.40 | 4,007.71 | 0.00 | 4,007.71 | (4,007.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (766.91) | (766.91) | 0.00 | 2,883.80 | 0.00 | 2,883.80 | (3,650.71) | 766.91 | 766.91 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 5,215.26 | 0.00 | 0.00 | 0.00 | 0.00 | 5,215.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 27.78 | 4,505.49 | 0.00 | 4,505.49 | (4,505.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 11.88 | 217.35 | 0.00 | 217.35 | (217.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 558.81 | 0.00 | 558.81 | (558.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 19.44 | 56.38 | 0.00 | 56.38 | (56.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 208.39 | 0.00 | 208.39 | (208.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | 44.50 | (44.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 92.53 | 965.34 | 0.00 | 965.34 | (965.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 16.25 | 62.22 | 0.00 | 62.22 | (62.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 860.12 | 0.00 | 860.12 | (860.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(766.91)** | **18,974.51** | **348.28** | **14,610.11** | **0.00** | **14,610.11** | **4,364.40** | **766.91** | **766.91** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (237.75) | 39,275.57 | 2,728.19 | 32,488.51 | 0.00 | 32,488.51 | 6,787.06 | 237.75 | 237.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(237.75)** | **39,275.57** | **2,728.19** | **32,488.51** | **0.00** | **32,488.51** | **6,787.06** | **237.75** | **237.75** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **(1,004.66)** | **172,970.94** | **11,528.82** | **137,290.07** | **0.00** | **137,290.07** | **35,680.87** | **1,004.66** | **1,004.66** | **0.00** | **0.00** |
| **Total Fund: 111811** | | **(1,004.66)** | **172,970.94** | **11,528.82** | **137,290.07** | **0.00** | **137,290.07** | **35,680.87** | **1,004.66** | **1,004.66** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111812 - Large Pelagics Research** | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111812 - Large Pelagics Research** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (43,166.26) | (43,166.26) | 0.00 | 113,923.04 | 0.00 | 113,923.04 | (157,089.30) | 43,166.26 | 43,166.26 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 147,681.00 | 147,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,522.81) | (8,522.81) | 7,727.67 | 7,553.54 | 0.00 | 7,553.54 | (16,076.35) | 8,522.81 | 8,522.81 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 166,274.95 | 166,274.95 | 4,712.64 | 34,088.10 | 0.00 | 34,088.10 | 132,186.85 | 5,725.05 | 5,725.05 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 40,125.31 | 0.00 | 40,125.31 | (53,300.49) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,950.00 | 21,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,918.60) | (3,918.60) | 8,584.62 | 15,429.08 | 0.00 | 15,429.08 | (19,347.68) | 3,918.60 | 3,918.60 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,031.02 | 19,701.63 | 0.00 | 19,701.63 | (19,701.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | 1,575.00 | (1,575.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **267,123.10** | **267,123.10** | **24,055.95** | **232,395.70** | **0.00** | **232,395.70** | **34,727.40** | **74,507.90** | **74,507.90** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 85,776.75 | 85,776.75 | 2,521.92 | 66,719.77 | 0.00 | 66,719.77 | 19,056.98 | 18,812.25 | 18,812.25 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,072.11) | (1,072.11) | 1,484.43 | 2,257.89 | 0.00 | 2,257.89 | (3,330.00) | 1,072.11 | 1,072.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **84,704.64** | **84,704.64** | **4,006.35** | **68,977.66** | **0.00** | **68,977.66** | **15,726.98** | **19,884.36** | **19,884.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 25,134.00 | 25,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,134.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 85.54 | 0.00 | 85.54 | (85.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,658.46) | (1,658.46) | 55.19 | 6,677.13 | 0.00 | 6,677.13 | (8,335.59) | 1,658.46 | 1,658.46 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,006.03 | 0.00 | 1,006.03 | (1,006.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 340.00 | 875.00 | 0.00 | 875.00 | (875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (93.10) | (93.10) | 79.30 | 3,963.59 | 0.00 | 3,963.59 | (4,056.69) | 93.10 | 93.10 | 0.00 | 0.00 |
| 7112 | Research Supplies | 49,200.00 | 49,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (158,579.18) | (34,979.18) | 1,220.85 | 120,066.78 | 0.00 | 120,066.78 | (155,045.96) | 34,979.18 | 34,979.18 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 100.20 | 723.78 | 0.00 | 723.78 | (723.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (19.54) | (19.54) | 282.94 | 1,724.76 | 0.00 | 1,724.76 | (1,744.30) | 19.54 | 19.54 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 21.28 | 50.79 | 0.00 | 50.79 | (50.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717120 | Finl Services-Commissions | 0.00 | 0.00 | 10,698.27 | 11,471.03 | 24,140.97 | 35,612.00 | (35,612.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 20,232.09 | 20,232.09 | 0.00 | 40,758.66 | 0.00 | 40,758.66 | (20,526.57) | 46,567.91 | 46,567.91 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 53,958.00 | 53,958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,958.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 196.54 | 1,210.60 | 0.00 | 1,210.60 | (1,210.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 17.16 | 296.16 | 0.00 | 296.16 | (296.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 33.34 | 1,868.09 | 0.00 | 1,868.09 | (1,868.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 714.05 | 2,018.20 | 0.00 | 2,018.20 | (2,018.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 254.57 | 0.00 | 254.57 | (254.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(11,826.19)** | **111,773.81** | **13,759.12** | **193,649.71** | **24,140.97** | **217,790.68** | **(106,016.87)** | **83,318.19** | **83,318.19** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,093.20) | (3,093.20) | 0.00 | 15,259.60 | 0.00 | 15,259.60 | (18,352.80) | 3,093.20 | 3,093.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,496.80** | **5,496.80** | **0.00** | **15,259.60** | **0.00** | **15,259.60** | **(9,762.80)** | **3,093.20** | **3,093.20** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111812 - Large Pelagics Research** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 153,400.00 | 208,900.00 | 0.00 | 11,253.10 | 35,140.00 | 46,393.10 | 162,506.90 | 92,500.00 | 92,500.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **153,400.00** | **208,900.00** | **0.00** | **11,253.10** | **35,140.00** | **46,393.10** | **162,506.90** | **92,500.00** | **92,500.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 213,256.14 | 213,256.14 | 19,237.84 | 227,710.95 | 0.00 | 227,710.95 | (14,454.81) | 81,746.86 | 81,746.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **213,256.14** | **213,256.14** | **19,237.84** | **227,710.95** | **0.00** | **227,710.95** | **(14,454.81)** | **81,746.86** | **81,746.86** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **712,154.49** | **891,254.49** | **61,059.26** | **749,246.72** | **59,280.97** | **808,527.69** | **82,726.80** | **355,050.51** | **355,050.51** | **0.00** | **0.00** |
| **Total Fund: 111812** | | **712,154.49** | **891,254.49** | **61,059.26** | **749,246.72** | **59,280.97** | **808,527.69** | **82,726.80** | **355,050.51** | **355,050.51** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111815 - CINEMAR Program Administration** | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | (6,437.50) | (6,437.50) | 0.00 | (6,437.50) | 0.00 | (6,437.50) | 0.00 | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(6,437.50)** | **(6,437.50)** | **0.00** | **(6,437.50)** | **0.00** | **(6,437.50)** | **0.00** | **6,437.50** | **6,437.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (1,995.58) | (1,995.58) | 0.00 | (1,995.58) | 0.00 | (1,995.58) | 0.00 | 1,995.58 | 1,995.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(1,995.58)** | **(1,995.58)** | **0.00** | **(1,995.58)** | **0.00** | **(1,995.58)** | **0.00** | **1,995.58** | **1,995.58** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | **(8,433.08)** | **(8,433.08)** | **0.00** | **(8,433.08)** | **0.00** | **(8,433.08)** | **0.00** | **8,433.08** | **8,433.08** | **0.00** | **0.00** |
| **Total Fund: 111815** | **(8,433.08)** | **(8,433.08)** | **0.00** | **(8,433.08)** | **0.00** | **(8,433.08)** | **0.00** | **8,433.08** | **8,433.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111829 - Integrating SeagrassNet with IOOS** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (13,483.98) | (13,483.98) | 0.00 | 0.00 | 0.00 | 0.00 | (13,483.98) | 13,483.98 | 13,483.98 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,938.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,140.67 | 0.00 | 4,140.67 | (4,140.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (5,449.06) | (5,449.06) | 0.00 | 0.00 | 0.00 | 0.00 | (5,449.06) | 5,449.06 | 5,449.06 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,317.00 | 8,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,317.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (287.84) | (287.84) | 0.00 | 0.00 | 0.00 | 0.00 | (287.84) | 287.84 | 287.84 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(165.88)** | **(165.88)** | **0.00** | **4,140.67** | **0.00** | **4,140.67** | **(4,306.55)** | **19,220.88** | **19,220.88** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (520.23) | (520.23) | 0.00 | 0.00 | 0.00 | 0.00 | (520.23) | 7,573.23 | 7,573.23 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 376.80 | 0.00 | 376.80 | (376.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(520.23)** | **(520.23)** | **0.00** | **376.80** | **0.00** | **376.80** | **(897.03)** | **7,573.23** | **7,573.23** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,050.00 | 5,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,385.80) | (1,385.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,385.80) | 1,385.80 | 1,385.80 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 300.00 | 300.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (409.00) | (409.00) | 0.00 | 0.00 | 0.00 | 0.00 | (409.00) | 409.00 | 409.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,088.00 | 3,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,088.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (694.88) | (694.88) | 0.00 | 0.00 | 0.00 | 0.00 | (694.88) | 694.88 | 694.88 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (37.38) | (37.38) | 0.00 | 0.00 | 0.00 | 0.00 | (37.38) | 37.38 | 37.38 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) | 2.00 | 2.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (99.69) | (99.69) | 0.00 | 0.00 | 0.00 | 0.00 | (99.69) | 99.69 | 99.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,209.25** | **5,209.25** | **0.00** | **0.00** | **0.00** | **0.00** | **5,209.25** | **2,928.75** | **2,928.75** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,080.57 | 2,080.57 | 0.00 | 2,078.03 | 0.00 | 2,078.03 | 2.54 | 13,672.43 | 13,672.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,080.57** | **2,080.57** | **0.00** | **2,078.03** | **0.00** | **2,078.03** | **2.54** | **13,672.43** | **13,672.43** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **6,603.71** | **6,603.71** | **0.00** | **6,595.50** | **0.00** | **6,595.50** | **8.21** | **43,395.29** | **43,395.29** | **0.00** | **0.00** |
| **Total Fund: 111829** | | **6,603.71** | **6,603.71** | **0.00** | **6,595.50** | **0.00** | **6,595.50** | **8.21** | **43,395.29** | **43,395.29** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111832 - AIRMAP - McDowell** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,489.84) | (4,489.84) | 0.00 | 5,573.59 | 0.00 | 5,573.59 | (10,063.43) | 4,489.84 | 4,489.84 | 0.00 | 0.00 |
| 615F10 | PAT | (14,292.03) | (14,292.03) | 0.00 | 9,816.59 | 0.00 | 9,816.59 | (24,108.62) | 14,292.03 | 14,292.03 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (9,795.47) | (9,795.47) | 0.00 | 460.90 | 0.00 | 460.90 | (10,256.37) | 9,795.47 | 9,795.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,822.66** | **15,822.66** | **0.00** | **15,851.08** | **0.00** | **15,851.08** | **(28.42)** | **28,577.34** | **28,577.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,306.26 | 5,306.26 | 0.00 | 4,460.41 | 0.00 | 4,460.41 | 845.85 | 9,667.74 | 9,667.74 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (386.90) | (386.90) | 0.00 | 507.20 | 0.00 | 507.20 | (894.10) | 386.90 | 386.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,919.36** | **4,919.36** | **0.00** | **4,967.61** | **0.00** | **4,967.61** | **(48.25)** | **10,054.64** | **10,054.64** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (241.79) | (241.79) | 0.00 | 28.96 | 0.00 | 28.96 | (270.75) | 241.79 | 241.79 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,444.30) | (12,444.30) | 0.00 | 140.56 | 0.00 | 140.56 | (12,584.86) | 12,444.30 | 12,444.30 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (19.22) | (19.22) | 0.00 | 0.00 | 0.00 | 0.00 | (19.22) | 19.22 | 19.22 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (48.59) | (48.59) | 0.00 | 0.00 | 0.00 | 0.00 | (48.59) | 48.59 | 48.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **246.10** | **246.10** | **0.00** | **169.52** | **0.00** | **169.52** | **76.58** | **12,753.90** | **12,753.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,654.56 | 9,654.56 | 0.00 | 9,654.57 | 0.00 | 9,654.57 | (0.01) | 23,637.44 | 23,637.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,654.56** | **9,654.56** | **0.00** | **9,654.57** | **0.00** | **9,654.57** | **(0.01)** | **23,637.44** | **23,637.44** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **30,642.68** | **30,642.68** | **0.00** | **30,642.78** | **0.00** | **30,642.78** | **(0.10)** | **75,023.32** | **75,023.32** | **0.00** | **0.00** |
| **Total Fund: 111832** | | **30,642.68** | **30,642.68** | **0.00** | **30,642.78** | **0.00** | **30,642.78** | **(0.10)** | **75,023.32** | **75,023.32** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111834 - P.O.Grant Work-Cachalot, data entry** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHO [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.22 | 198.22 | 0.00 | 0.00 |
| 61CPHS [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.00 | 19.00 | 0.00 | 0.00 |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,194.66 | 14,194.66 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,411.88** | **14,411.88** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,210.63 | 1,210.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,210.63** | **1,210.63** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,186.37 | 7,186.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,186.37** | **7,186.37** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,030.12 | 2,030.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,030.12** | **2,030.12** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,839.00** | **24,839.00** | **0.00** | **0.00** |
| **Total Fund: 111834** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,839.00** | **24,839.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111842 - Marine Resources Education Project** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,571.00 | 10,571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,097.40) | (7,097.40) | 1,054.64 | 1,054.64 | 0.00 | 1,054.64 | (8,152.04) | 7,097.40 | 7,097.40 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 0.00 | 0.00 | 0.00 | (12,875.07) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,415.00 | 17,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,415.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,641.00) | (2,641.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,641.00) | 2,641.00 | 2,641.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,372.53** | **5,372.53** | **1,054.64** | **1,054.64** | **0.00** | **1,054.64** | **4,317.89** | **22,613.47** | **22,613.47** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,237.00 | 1,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (818.02) | (818.02) | 95.96 | 95.96 | 0.00 | 95.96 | (913.98) | 818.02 | 818.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **418.98** | **418.98** | **95.96** | **95.96** | **0.00** | **95.96** | **323.02** | **818.02** | **818.02** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (48,347.77) | (48,347.77) | 0.00 | 11,789.40 | 0.00 | 11,789.40 | (60,137.17) | 48,347.77 | 48,347.77 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (6,397.12) | (6,397.12) | 0.00 | 0.00 | 0.00 | 0.00 | (6,397.12) | 6,397.12 | 6,397.12 | 0.00 | 0.00 |
| 7112 | Research Supplies | 91,697.00 | 91,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (659.68) | (659.68) | 0.00 | 314.97 | 0.00 | 314.97 | (974.65) | 659.68 | 659.68 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (143.13) | (143.13) | 0.00 | 0.00 | 0.00 | 0.00 | (143.13) | 143.13 | 143.13 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (860.95) | (860.95) | 0.00 | 55.15 | 0.00 | 55.15 | (916.10) | 860.95 | 860.95 | 0.00 | 0.00 |
| 714000 | Postage-General | (21.30) | (21.30) | 0.00 | 26.56 | 0.00 | 26.56 | (47.86) | 21.30 | 21.30 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (69.30) | (69.30) | 0.00 | 0.00 | 0.00 | 0.00 | (69.30) | 69.30 | 69.30 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 60.00 | 60.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (286.50) | (286.50) | 0.00 | 0.00 | 0.00 | 0.00 | (286.50) | 286.50 | 286.50 | 0.00 | 0.00 |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,466.66 | 0.00 | 22,466.66 | (22,466.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (6,500.00) | (6,500.00) | 0.00 | 400.00 | 0.00 | 400.00 | (6,900.00) | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,351.25** | **45,351.25** | **0.00** | **35,052.74** | **0.00** | **35,052.74** | **10,298.51** | **73,345.75** | **73,345.75** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,840.00 | 8,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,750.55) | (8,750.55) | 0.00 | (2,058.00) | 0.00 | (2,058.00) | (6,692.55) | 8,750.55 | 8,750.55 | 0.00 | 0.00 |
| 722200 | Participant Support | 53,795.94 | 53,795.94 | 0.00 | (34,656.06) | 0.00 | (34,656.06) | 88,452.00 | 34,656.06 | 34,656.06 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | (88,452.00) | (88,452.00) | 0.00 | 0.00 | 0.00 | 0.00 | (88,452.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(34,566.61)** | **(34,566.61)** | **0.00** | **(36,714.06)** | **0.00** | **(36,714.06)** | **2,147.45** | **43,406.61** | **43,406.61** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,585.29 | 6,585.29 | 299.16 | 402.30 | 0.00 | 402.30 | 6,182.99 | 34,172.71 | 34,172.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,585.29** | **6,585.29** | **299.16** | **402.30** | **0.00** | **402.30** | **6,182.99** | **34,172.71** | **34,172.71** | **0.00** | **0.00** |
| **Total Org: UBNRML** | | **23,161.44** | **23,161.44** | **1,449.76** | **(108.42)** | **0.00** | **(108.42)** | **23,269.86** | **174,356.56** | **174,356.56** | **0.00** | **0.00** |
| **Total Fund: 111842** | | **23,161.44** | **23,161.44** | **1,449.76** | **(108.42)** | **0.00** | **(108.42)** | **23,269.86** | **174,356.56** | **174,356.56** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111856 - Berried Female Lobsters** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,949.00 | 6,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,949.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,307.70) | (2,307.70) | 0.00 | 3,460.85 | 0.00 | 3,460.85 | (5,768.55) | 2,307.70 | 2,307.70 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | 4.75 | (4.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,276.13) | (7,276.13) | 0.00 | 2,429.50 | 0.00 | 2,429.50 | (9,705.63) | 7,276.13 | 7,276.13 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,365.17** | **6,365.17** | **0.00** | **5,895.10** | **0.00** | **5,895.10** | **470.07** | **9,583.83** | **9,583.83** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,340.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (193.84) | (193.84) | 0.00 | 314.94 | 0.00 | 314.94 | (508.78) | 193.84 | 193.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,146.16** | **1,146.16** | **0.00** | **314.94** | **0.00** | **314.94** | **831.22** | **193.84** | **193.84** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,253.86 | 0.00 | 0.00 | 0.00 | 0.00 | 8,253.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 223.73 | 0.00 | 223.73 | (223.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 84.93 | 0.00 | 84.93 | (84.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,426.97) | (11,426.97) | 0.00 | 6,758.94 | 0.00 | 6,758.94 | (18,185.91) | 11,426.97 | 11,426.97 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.89 | 0.00 | 184.89 | (184.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 250.39 | 0.00 | 250.39 | (250.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (6.07) | (6.07) | 0.00 | 0.00 | 0.00 | 0.00 | (6.07) | 6.07 | 6.07 | 0.00 | 0.00 |
| 717000 | Consulting-General | (1,000.00) | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (6,246.55) | (6,246.55) | 0.00 | 9,121.00 | 1,000.00 | 10,121.00 | (16,367.55) | 6,246.55 | 6,246.55 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (445.00) | (445.00) | 0.00 | 300.00 | 0.00 | 300.00 | (745.00) | 445.00 | 445.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,875.41** | **20,129.27** | **0.00** | **17,923.88** | **1,000.00** | **18,923.88** | **1,205.39** | **18,124.59** | **18,124.59** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 | 48,750.00 | 16,250.00 | 65,000.00 | (65,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **65,000.00** | **65,000.00** | **0.00** | **48,750.00** | **16,250.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 0.00 | (8,253.86) | 0.00 | 0.00 | 0.00 | 0.00 | (8,253.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 21,962.63 | 21,962.63 | 0.00 | 12,797.02 | 0.00 | 12,797.02 | 9,165.61 | 7,232.37 | 7,232.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,962.63** | **13,708.77** | **0.00** | **12,797.02** | **0.00** | **12,797.02** | **911.75** | **7,232.37** | **7,232.37** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **105,349.37** | **106,349.37** | **0.00** | **85,680.94** | **17,250.00** | **102,930.94** | **3,418.43** | **35,134.63** | **35,134.63** | **0.00** | **0.00** |
| **Total Fund: 111856** | | **105,349.37** | **106,349.37** | **0.00** | **85,680.94** | **17,250.00** | **102,930.94** | **3,418.43** | **35,134.63** | **35,134.63** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111860 - Origins of Invasive Codium** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,042.45) | (3,042.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3,042.45) | 3,042.45 | 3,042.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,957.55** | **1,957.55** | **0.00** | **0.00** | **0.00** | **0.00** | **1,957.55** | **3,042.45** | **3,042.45** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (943.16) | (943.16) | 0.00 | (943.16) | 0.00 | (943.16) | 0.00 | 943.16 | 943.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(943.16)** | **(943.16)** | **0.00** | **(943.16)** | **0.00** | **(943.16)** | **0.00** | **943.16** | **943.16** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **1,014.39** | **1,014.39** | **0.00** | **(943.16)** | **0.00** | **(943.16)** | **1,957.55** | **3,985.61** | **3,985.61** | **0.00** | **0.00** |
| **Total Fund: 111860** | | **1,014.39** | **1,014.39** | **0.00** | **(943.16)** | **0.00** | **(943.16)** | **1,957.55** | **3,985.61** | **3,985.61** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111868 - Transferring Eelgrass Indicator** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111868 - Transferring Eelgrass Indicator** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,346.16 | 0.00 | 14,346.16 | (14,346.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,826.00 | 11,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,826.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,175.00 | 7,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 972.85 | 7,661.66 | 0.00 | 7,661.66 | (7,661.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,001.00** | **19,001.00** | **972.85** | **22,007.82** | **0.00** | **22,007.82** | **(3,006.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,695.00 | 7,695.00 | 422.23 | 9,551.45 | 0.00 | 9,551.45 | (1,856.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,695.00** | **7,695.00** | **422.23** | **9,551.45** | **0.00** | **9,551.45** | **(1,856.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,690.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 579.64 | 0.00 | 579.64 | (579.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 41.99 | 0.00 | 41.99 | (41.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (8,450.00) | (8,450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | 555.00 | (555.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (17,200.00) | 0.00 | 1,500.00 | 15,795.00 | 2,905.00 | 18,700.00 | (18,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,040.00** | **23,240.00** | **1,500.00** | **16,971.63** | **2,905.00** | **19,876.63** | **3,363.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,971.00 | 22,971.00 | 1,331.73 | 22,324.22 | 0.00 | 22,324.22 | 646.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,971.00** | **22,971.00** | **1,331.73** | **22,324.22** | **0.00** | **22,324.22** | **646.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **55,707.00** | **72,907.00** | **4,226.81** | **70,855.12** | **2,905.00** | **73,760.12** | **(853.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111868** | | **55,707.00** | **72,907.00** | **4,226.81** | **70,855.12** | **2,905.00** | **73,760.12** | **(853.12)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111870 - Transfer of Circulation Model** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,484.03 | 21,736.82 | 0.00 | 21,736.82 | (21,736.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,185.00 | 22,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,185.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,185.00** | **22,185.00** | **2,484.03** | **21,736.82** | **0.00** | **21,736.82** | **448.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,985.00 | 8,985.00 | 1,078.05 | 9,433.67 | 0.00 | 9,433.67 | (448.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,985.00** | **8,985.00** | **1,078.05** | **9,433.67** | **0.00** | **9,433.67** | **(448.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,430.00 | 14,430.00 | 1,638.54 | 14,338.31 | 0.00 | 14,338.31 | 91.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,430.00** | **14,430.00** | **1,638.54** | **14,338.31** | **0.00** | **14,338.31** | **91.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **45,800.00** | **45,800.00** | **5,200.62** | **45,508.80** | **0.00** | **45,508.80** | **291.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111870** | | **45,800.00** | **45,800.00** | **5,200.62** | **45,508.80** | **0.00** | **45,508.80** | **291.20** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111877 - OAA Monitoring Grizzle** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (8,761.44) | (8,761.44) | 0.00 | 3,894.50 | 0.00 | 3,894.50 | (12,655.94) | 8,761.44 | 8,761.44 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,603.00 | 11,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,603.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (2,961.03) | (2,961.03) | 0.00 | 4,259.66 | 0.00 | 4,259.66 | (7,220.69) | 2,961.03 | 2,961.03 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,028.00 | 0.00 | 3,028.00 | (3,028.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,186.55) | (1,186.55) | 0.00 | 1,279.00 | 0.00 | 1,279.00 | (2,465.55) | 1,186.55 | 1,186.55 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (189.00) | (189.00) | 0.00 | 564.50 | 0.00 | 564.50 | (753.50) | 189.00 | 189.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (54.71) | (54.71) | 0.00 | 0.00 | 0.00 | 0.00 | (54.71) | 54.71 | 54.71 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,450.27** | **9,450.27** | **0.00** | **13,025.66** | **0.00** | **13,025.66** | **(3,575.39)** | **13,152.73** | **13,152.73** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,185.00 | 3,185.00 | 0.00 | 4,853.10 | 0.00 | 4,853.10 | (1,668.10) | 4,689.00 | 4,689.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (99.67) | (99.67) | 0.00 | 116.39 | 0.00 | 116.39 | (216.06) | 99.67 | 99.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,085.33** | **3,085.33** | **0.00** | **4,969.49** | **0.00** | **4,969.49** | **(1,884.16)** | **4,788.67** | **4,788.67** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (166.90) | (166.90) | 0.00 | 0.00 | 0.00 | 0.00 | (166.90) | 166.90 | 166.90 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,791.00 | 4,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,791.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (311.05) | (311.05) | 0.00 | 620.49 | 0.00 | 620.49 | (931.54) | 311.05 | 311.05 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (793.00) | (793.00) | 0.00 | 340.00 | 0.00 | 340.00 | (1,133.00) | 793.00 | 793.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,420.05** | **6,420.05** | **0.00** | **960.49** | **0.00** | **960.49** | **5,459.56** | **1,270.95** | **1,270.95** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,876.17 | 5,876.17 | 0.00 | 5,876.24 | 0.00 | 5,876.24 | (0.07) | 5,955.83 | 5,955.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,876.17** | **5,876.17** | **0.00** | **5,876.24** | **0.00** | **5,876.24** | **(0.07)** | **5,955.83** | **5,955.83** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **24,831.82** | **24,831.82** | **0.00** | **24,831.88** | **0.00** | **24,831.88** | **(0.06)** | **25,168.18** | **25,168.18** | **0.00** | **0.00** |
| **Total Fund: 111877** | | **24,831.82** | **24,831.82** | **0.00** | **24,831.88** | **0.00** | **24,831.88** | **(0.06)** | **25,168.18** | **25,168.18** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111885 - Offshore Production of Cod, Haddock** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,760.00 | 34,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,942.88) | (9,942.88) | 0.00 | 4,457.16 | 0.00 | 4,457.16 | (14,400.04) | 9,942.88 | 9,942.88 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (6,600.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,346.17) | (3,346.17) | 7,430.79 | 11,584.66 | 0.00 | 11,584.66 | (14,930.83) | 3,346.17 | 3,346.17 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,200.00) | (3,200.00) | 0.00 | 1,575.00 | 0.00 | 1,575.00 | (4,775.00) | 3,200.00 | 3,200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,270.95** | **18,270.95** | **7,430.79** | **24,216.89** | **0.00** | **24,216.89** | **(5,945.94)** | **16,489.05** | **16,489.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,694.00 | 3,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,694.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,145.14) | (1,145.14) | 676.20 | 1,459.80 | 0.00 | 1,459.80 | (2,604.94) | 1,145.14 | 1,145.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,548.86** | **2,548.86** | **676.20** | **1,459.80** | **0.00** | **1,459.80** | **1,089.06** | **1,145.14** | **1,145.14** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 3,206.53 | 0.00 | 3,206.53 | (1,206.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 121,601.00 | 121,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,601.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (33,486.41) | (33,486.41) | 5,623.70 | 19,289.52 | 5,450.00 | 24,739.52 | (58,225.93) | 33,486.41 | 33,486.41 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 89.58 | 120.18 | 0.00 | 120.18 | (120.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (269.69) | (269.69) | 0.00 | 3,371.47 | 0.00 | 3,371.47 | (3,641.16) | 269.69 | 269.69 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (5,000.00) | (5,000.00) | 0.00 | 447.50 | 0.00 | 447.50 | (5,447.50) | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,191.00) | (1,191.00) | 532.50 | 532.50 | 0.00 | 532.50 | (1,723.50) | 1,191.00 | 1,191.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | 607.00 | (607.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **84,653.90** | **84,653.90** | **6,245.78** | **27,574.70** | **5,450.00** | **33,024.70** | **51,629.20** | **39,947.10** | **39,947.10** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,029.05 | 0.00 | 3,029.05 | (3,029.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 21,770.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **30,360.00** | **30,360.00** | **0.00** | **3,029.05** | **0.00** | **3,029.05** | **27,330.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 58,572.08 | 58,572.08 | 6,602.27 | 24,536.10 | 0.00 | 24,536.10 | 34,035.98 | 26,446.92 | 26,446.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **58,572.08** | **58,572.08** | **6,602.27** | **24,536.10** | **0.00** | **24,536.10** | **34,035.98** | **26,446.92** | **26,446.92** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **194,405.79** | **194,405.79** | **20,955.04** | **80,816.54** | **5,450.00** | **86,266.54** | **108,139.25** | **84,028.21** | **84,028.21** | **0.00** | **0.00** |
| **Total Fund: 111885** | | **194,405.79** | **194,405.79** | **20,955.04** | **80,816.54** | **5,450.00** | **86,266.54** | **108,139.25** | **84,028.21** | **84,028.21** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111886 - Pelagics Educational Program** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 3,124.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,124.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 28,972.34 | 0.00 | 28,972.34 | (28,972.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,292.58 | 0.00 | 2,292.58 | (2,292.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 23,431.65 | 0.00 | 0.00 | 0.00 | 0.00 | 23,431.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **26,556.58** | **0.00** | **31,264.92** | **0.00** | **31,264.92** | **(4,708.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,951.83 | 0.00 | 0.00 | 0.00 | 0.00 | 4,951.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 208.62 | 0.00 | 208.62 | (208.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **4,951.83** | **0.00** | **208.62** | **0.00** | **208.62** | **4,743.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 14,493.88 | 0.00 | 14,477.84 | 0.00 | 14,477.84 | 16.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **14,493.88** | **0.00** | **14,477.84** | **0.00** | **14,477.84** | **16.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **0.00** | **46,002.29** | **0.00** | **45,951.38** | **0.00** | **45,951.38** | **50.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111886** | | **0.00** | **46,002.29** | **0.00** | **45,951.38** | **0.00** | **45,951.38** | **50.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111887 - Pelagics Competitive Grants (on)** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 300,000.00 | 222,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,815.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **300,000.00** | **222,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222,815.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 138,000.00 | 116,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **138,000.00** | **116,880.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116,880.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | **438,000.00** | **339,695.00** | **0.00** | **0.00** | **0.00** | **0.00** | **339,695.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111887** | **438,000.00** | **339,695.00** | **0.00** | **0.00** | **0.00** | **0.00** | **339,695.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111888 - Educational Program (off)** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **80,000.00** | **80,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 20,800.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **20,800.00** | **20,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | **100,800.00** | **100,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111888** | **100,800.00** | **100,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111889 - Educational Program (other)** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 310.43 | 0.00 | 310.43 | (310.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 59.03 | 0.00 | 59.03 | (59.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,000.00** | **17,000.00** | **0.00** | **369.46** | **0.00** | **369.46** | **16,630.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,070.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,517.38 | 0.00 | 14,517.38 | (14,517.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,070.00** | **8,070.00** | **0.00** | **14,517.38** | **0.00** | **14,517.38** | **(6,447.38)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,580.00 | 5,580.00 | 0.00 | 114.54 | 0.00 | 114.54 | 5,465.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,580.00** | **5,580.00** | **0.00** | **114.54** | **0.00** | **114.54** | **5,465.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **30,650.00** | **30,650.00** | **0.00** | **15,001.38** | **0.00** | **15,001.38** | **15,648.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111889** | | **30,650.00** | **30,650.00** | **0.00** | **15,001.38** | **0.00** | **15,001.38** | **15,648.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111890 - Pelagics Competitive Grants (off)** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 146,045.00 | 146,045.00 | (146,045.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 126,516.00 | 126,516.00 | (126,516.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 117,299.00 | 117,299.00 | (117,299.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 106,862.00 | 106,862.00 | (106,862.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 | 0.00 | 199,852.00 | 199,852.00 | (199,852.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 | 0.00 | 90,401.00 | 90,401.00 | (90,401.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **800,000.00** | **800,000.00** | **0.00** | **0.00** | **786,975.00** | **786,975.00** | **13,025.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **52,000.00** | **52,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **852,000.00** | **852,000.00** | **0.00** | **0.00** | **786,975.00** | **786,975.00** | **65,025.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111890** | | **852,000.00** | **852,000.00** | **0.00** | **0.00** | **786,975.00** | **786,975.00** | **65,025.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111894 - OOE Juvenile Atlantic Cod** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,782.67 | 3,782.67 | 0.00 | 3,782.67 | (3,782.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 40,000.00 | 40,000.00 | 0.00 | 13,766.09 | 0.00 | 13,766.09 | 26,233.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 592.00 | 0.00 | 592.00 | (592.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **54,709.00** | **54,709.00** | **3,782.67** | **18,140.76** | **0.00** | **18,140.76** | **36,568.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,490.00 | 11,490.00 | 0.00 | 3,524.10 | 0.00 | 3,524.10 | 7,965.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 344.22 | 344.22 | 0.00 | 344.22 | (344.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,490.00** | **11,490.00** | **344.22** | **3,868.32** | **0.00** | **3,868.32** | **7,621.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 951.83 | 0.00 | 951.83 | (951.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 161.10 | 0.00 | 161.10 | (161.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,077.00 | 7,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,077.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,856.09 | 4,044.68 | 0.00 | 4,044.68 | (4,044.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,322.00** | **8,322.00** | **1,856.09** | **5,177.61** | **0.00** | **5,177.61** | **3,144.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34,279.00 | 34,279.00 | 2,752.17 | 12,505.93 | 0.00 | 12,505.93 | 21,773.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **34,279.00** | **34,279.00** | **2,752.17** | **12,505.93** | **0.00** | **12,505.93** | **21,773.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **108,800.00** | **108,800.00** | **8,735.15** | **39,692.62** | **0.00** | **39,692.62** | **69,107.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111894** | | **108,800.00** | **108,800.00** | **8,735.15** | **39,692.62** | **0.00** | **39,692.62** | **69,107.38** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111895 - OOE Juvenile Atlantic Cod Subaward** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (81,000.00) | (81,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (81,000.00) | 81,000.00 | 81,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,000.00** | **81,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,500.00** | **87,500.00** | **0.00** | **0.00** |
| **Total Fund: 111895** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,500.00** | **87,500.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111897 - Western Gulf of Maine Closure Area** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,935.89 | 0.00 | 7,935.89 | (7,935.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,591.01) | (2,591.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,591.01) | 2,591.01 | 2,591.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,408.99** | **12,408.99** | **0.00** | **7,935.89** | **0.00** | **7,935.89** | **4,473.10** | **2,591.01** | **2,591.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,075.00 | 6,075.00 | 0.00 | 3,444.17 | 0.00 | 3,444.17 | 2,630.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (225.07) | (225.07) | 0.00 | 0.00 | 0.00 | 0.00 | (225.07) | 225.07 | 225.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,849.93** | **5,849.93** | **0.00** | **3,444.17** | **0.00** | **3,444.17** | **2,405.76** | **225.07** | **225.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,644.76) | (6,644.76) | 0.00 | 2,579.39 | 0.00 | 2,579.39 | (9,224.15) | 6,644.76 | 6,644.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,355.24** | **5,355.24** | **0.00** | **2,579.39** | **0.00** | **2,579.39** | **2,775.85** | **6,644.76** | **6,644.76** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,863.02 | 10,863.02 | 0.00 | 6,421.34 | 0.00 | 6,421.34 | 4,441.68 | 4,351.98 | 4,351.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,863.02** | **10,863.02** | **0.00** | **6,421.34** | **0.00** | **6,421.34** | **4,441.68** | **4,351.98** | **4,351.98** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **34,477.18** | **34,477.18** | **0.00** | **20,380.79** | **0.00** | **20,380.79** | **14,096.39** | **13,812.82** | **13,812.82** | **0.00** | **0.00** |
| **Total Fund: 111897** | | **34,477.18** | **34,477.18** | **0.00** | **20,380.79** | **0.00** | **20,380.79** | **14,096.39** | **13,812.82** | **13,812.82** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111898 - Western Gulf of Maine Closure Area** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (39,946.06) | (39,946.06) | 0.00 | 0.00 | 0.00 | 0.00 | (39,946.06) | 39,946.06 | 39,946.06 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,875.00 | 27,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,878.86) | (2,878.86) | 0.00 | (2,878.86) | 0.00 | (2,878.86) | 0.00 | 2,878.86 | 2,878.86 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | (495.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,050.08** | **2,050.08** | **0.00** | **(2,383.86)** | **0.00** | **(2,383.86)** | **4,433.94** | **42,824.92** | **42,824.92** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (29.42) | (29.42) | 0.00 | 0.00 | 0.00 | 0.00 | (29.42) | 15,978.42 | 15,978.42 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (248.08) | (248.08) | 0.00 | (203.03) | 0.00 | (203.03) | (45.05) | 248.08 | 248.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(277.50)** | **(277.50)** | **0.00** | **(203.03)** | **0.00** | **(203.03)** | **(74.47)** | **16,226.50** | **16,226.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | (815.24) | (815.24) | 0.00 | 0.00 | 0.00 | 0.00 | (815.24) | 815.24 | 815.24 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (439.30) | (439.30) | 0.00 | 0.00 | 0.00 | 0.00 | (439.30) | 439.30 | 439.30 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,919.10) | (2,953.10) | 0.00 | 6,519.97 | 0.00 | 6,519.97 | (9,473.07) | 2,953.10 | 2,953.10 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (26.73) | (26.73) | 0.00 | 135.27 | 0.00 | 135.27 | (162.00) | 26.73 | 26.73 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | 1,320.00 | (1,320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,799.63** | **3,765.63** | **0.00** | **7,975.24** | **0.00** | **7,975.24** | **(4,209.61)** | **4,234.37** | **4,234.37** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,547.52 | 2,547.52 | 0.00 | 2,478.61 | 0.00 | 2,478.61 | 68.91 | 29,111.48 | 29,111.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,547.52** | **2,547.52** | **0.00** | **2,478.61** | **0.00** | **2,478.61** | **68.91** | **29,111.48** | **29,111.48** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **7,119.73** | **8,085.73** | **0.00** | **7,866.96** | **0.00** | **7,866.96** | **218.77** | **92,397.27** | **92,397.27** | **0.00** | **0.00** |
| **Total Fund: 111898** | | **7,119.73** | **8,085.73** | **0.00** | **7,866.96** | **0.00** | **7,866.96** | **218.77** | **92,397.27** | **92,397.27** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111901 - WGOMCA: Andrew Rosenberg** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 788.00 | 0.00 | 788.00 | (788.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **788.00** | **0.00** | **788.00** | **(788.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | **0.00** | **0.00** | **0.00** | **788.00** | **0.00** | **788.00** | **(788.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111901** | **0.00** | **0.00** | **0.00** | **788.00** | **0.00** | **788.00** | **(788.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111905 - WGOMCA: Robert Robertson** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,793.00 | 6,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,793.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,326.68 | 0.00 | 1,326.68 | (1,326.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | 135.00 | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,793.00** | **12,793.00** | **0.00** | **1,461.68** | **0.00** | **1,461.68** | **11,331.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 120.72 | 0.00 | 120.72 | (120.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **577.00** | **577.00** | **0.00** | **120.72** | **0.00** | **120.72** | **456.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,381.30 | 0.00 | 2,381.30 | (2,381.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,500.00** | **5,500.00** | **0.00** | **2,401.30** | **0.00** | **2,401.30** | **3,098.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,680.00 | 8,680.00 | 0.00 | 1,832.51 | 0.00 | 1,832.51 | 6,847.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,680.00** | **8,680.00** | **0.00** | **1,832.51** | **0.00** | **1,832.51** | **6,847.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **27,550.00** | **27,550.00** | **0.00** | **5,816.21** | **0.00** | **5,816.21** | **21,733.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111905** | | **27,550.00** | **27,550.00** | **0.00** | **5,816.21** | **0.00** | **5,816.21** | **21,733.79** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111906 - WGOMCA: James Byers** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,993.00 | 4,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,993.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,642.11) | (3,642.11) | 9,692.40 | 14,213.64 | 0.00 | 14,213.64 | (17,855.75) | 3,642.11 | 3,642.11 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,437.50 | 0.00 | 6,437.50 | (6,437.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,462.00 | 21,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,300.00) | (2,300.00) | 0.00 | 1,380.00 | 0.00 | 1,380.00 | (3,680.00) | 2,300.00 | 2,300.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,404.80 | 0.00 | 2,404.80 | (2,404.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,512.89** | **20,512.89** | **9,692.40** | **24,453.94** | **0.00** | **24,453.94** | **(3,941.05)** | **5,942.11** | **5,942.11** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,154.00 | 1,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (510.28) | (510.28) | 882.00 | 1,639.50 | 0.00 | 1,639.50 | (2,149.78) | 510.28 | 510.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **643.72** | **643.72** | **882.00** | **1,639.50** | **0.00** | **1,639.50** | **(995.78)** | **510.28** | **510.28** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 905.39 | 0.00 | 905.39 | (905.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.87 | 0.00 | 160.87 | (160.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (828.40) | (828.40) | 0.00 | 183.54 | 0.00 | 183.54 | (1,011.94) | 828.40 | 828.40 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (489.35) | (489.35) | 0.00 | 906.09 | 0.00 | 906.09 | (1,395.44) | 489.35 | 489.35 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 184.33 | 0.00 | 184.33 | (184.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 | 1,566.00 | 1,500.00 | 3,066.00 | (3,066.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,334.00 | 12,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,334.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (31.05) | (31.05) | 0.00 | 0.00 | 0.00 | 0.00 | (31.05) | 31.05 | 31.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,685.20** | **24,685.20** | **1,500.00** | **3,906.22** | **1,500.00** | **5,406.22** | **19,278.98** | **1,348.80** | **1,348.80** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (351.50) | (351.50) | 0.00 | 417.00 | 0.00 | 417.00 | (768.50) | 351.50 | 351.50 | 0.00 | 0.00 |
| 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 3,250.00 | 3,250.00 | 0.00 | 3,250.00 | (3,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,665.00 | 0.00 | 6,665.00 | (6,665.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,238.50** | **8,238.50** | **3,250.00** | **10,332.00** | **0.00** | **10,332.00** | **(2,093.50)** | **351.50** | **351.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,087.45 | 21,087.45 | 5,554.23 | 16,865.71 | 0.00 | 16,865.71 | 4,221.74 | 3,588.55 | 3,588.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,087.45** | **21,087.45** | **5,554.23** | **16,865.71** | **0.00** | **16,865.71** | **4,221.74** | **3,588.55** | **3,588.55** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **75,167.76** | **75,167.76** | **20,878.63** | **57,197.37** | **1,500.00** | **58,697.37** | **16,470.39** | **11,741.24** | **11,741.24** | **0.00** | **0.00** |
| **Total Fund: 111906** | | **75,167.76** | **75,167.76** | **20,878.63** | **57,197.37** | **1,500.00** | **58,697.37** | **16,470.39** | **11,741.24** | **11,741.24** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111911 - Demersal Fish-FY05** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (7,987.24) | (7,987.24) | 0.00 | 1,856.48 | 0.00 | 1,856.48 | (9,843.72) | 7,987.24 | 7,987.24 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,592.00 | 7,592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,592.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (4,953.05) | (4,953.05) | 0.00 | 41.55 | 0.00 | 41.55 | (4,994.60) | 4,953.05 | 4,953.05 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,378.00 | 4,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,378.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,376.19) | (5,376.19) | 0.00 | 1,666.81 | 0.00 | 1,666.81 | (7,043.00) | 5,376.19 | 5,376.19 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 8,482.00 | 8,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,482.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (55.35) | (55.35) | 0.00 | 0.00 | 0.00 | 0.00 | (55.35) | 55.35 | 55.35 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,280.17** | **4,280.17** | **0.00** | **3,564.84** | **0.00** | **3,564.84** | **715.33** | **18,371.83** | **18,371.83** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,125.42 | 1,125.42 | 0.00 | 1,547.17 | 0.00 | 1,547.17 | (421.75) | 7,344.58 | 7,344.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,125.42** | **1,125.42** | **0.00** | **1,547.17** | **0.00** | **1,547.17** | **(421.75)** | **7,344.58** | **7,344.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,036.00 | 4,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,036.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (92.29) | (92.29) | 0.00 | 34.99 | 0.00 | 34.99 | (127.28) | 92.29 | 92.29 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 700.16 | 0.00 | 700.16 | (700.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,800.00) | (1,500.00) | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (4,500.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,143.71** | **3,443.71** | **0.00** | **3,735.15** | **0.00** | **3,735.15** | **(291.44)** | **1,592.29** | **1,592.29** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,069.93 | 4,069.93 | 0.00 | 4,069.69 | 0.00 | 4,069.69 | 0.24 | 12,562.07 | 12,562.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,069.93** | **4,069.93** | **0.00** | **4,069.69** | **0.00** | **4,069.69** | **0.24** | **12,562.07** | **12,562.07** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **12,619.23** | **12,919.23** | **0.00** | **12,916.85** | **0.00** | **12,916.85** | **2.38** | **39,870.77** | **39,870.77** | **0.00** | **0.00** |
| **Total Fund: 111911** | | **12,619.23** | **12,919.23** | **0.00** | **12,916.85** | **0.00** | **12,916.85** | **2.38** | **39,870.77** | **39,870.77** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111912 - Habitat Mapping-FY05 R Grizzle** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (11,241.84) | (11,241.84) | 0.00 | 648.64 | 0.00 | 648.64 | (11,890.48) | 11,241.84 | 11,241.84 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,944.00 | 15,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,944.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (7,337.95) | (7,337.95) | 0.00 | 61.54 | 0.00 | 61.54 | (7,399.49) | 7,337.95 | 7,337.95 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,421.00 | 6,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,421.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,650.94) | (5,650.94) | 0.00 | 25.93 | 0.00 | 25.93 | (5,676.87) | 5,650.94 | 5,650.94 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,332.00 | 5,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,332.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.00) | (2.00) | 0.00 | 0.30 | 0.00 | 0.30 | (2.30) | 2.00 | 2.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,380.50) | (1,380.50) | 0.00 | 4,835.50 | 0.00 | 4,835.50 | (6,216.00) | 1,380.50 | 1,380.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (378.00) | (378.00) | 0.00 | 2,003.25 | 0.00 | 2,003.25 | (2,381.25) | 378.00 | 378.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (49.95) | (49.95) | 0.00 | 0.00 | 0.00 | 0.00 | (49.95) | 49.95 | 49.95 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,255.82** | **5,255.82** | **0.00** | **7,575.16** | **0.00** | **7,575.16** | **(2,319.34)** | **26,041.18** | **26,041.18** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,805.09 | 1,805.09 | 0.00 | 319.47 | 0.00 | 319.47 | 1,485.62 | 9,717.91 | 9,717.91 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (121.77) | (121.77) | 0.00 | 440.06 | 0.00 | 440.06 | (561.83) | 121.77 | 121.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,683.32** | **1,683.32** | **0.00** | **759.53** | **0.00** | **759.53** | **923.79** | **9,839.68** | **9,839.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,730.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (92.91) | (92.91) | 0.00 | 1,149.35 | 0.00 | 1,149.35 | (1,242.26) | 92.91 | 92.91 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.35 | 0.00 | 123.35 | (123.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (20.16) | (20.16) | 0.00 | 2,010.00 | 0.00 | 2,010.00 | (2,030.16) | 20.16 | 20.16 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 102.23 | 1,022.10 | 0.00 | 1,022.10 | (1,022.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.58 | 18.90 | 0.00 | 18.90 | (18.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,616.93** | **5,616.93** | **103.81** | **4,323.70** | **0.00** | **4,323.70** | **1,293.23** | **113.07** | **113.07** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,775.78 | 5,775.78 | 47.76 | 5,822.87 | 0.00 | 5,822.87 | (47.09) | 16,557.22 | 16,557.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,775.78** | **5,775.78** | **47.76** | **5,822.87** | **0.00** | **5,822.87** | **(47.09)** | **16,557.22** | **16,557.22** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **18,331.85** | **18,331.85** | **151.57** | **18,481.26** | **0.00** | **18,481.26** | **(149.41)** | **52,551.15** | **52,551.15** | **0.00** | **0.00** |
| **Total Fund: 111912** | | **18,331.85** | **18,331.85** | **151.57** | **18,481.26** | **0.00** | **18,481.26** | **(149.41)** | **52,551.15** | **52,551.15** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111914 - A Novel Technique for Batoids** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (101.99) | (101.99) | 0.00 | 0.00 | 0.00 | 0.00 | (101.99) | 101.99 | 101.99 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,298.01** | **4,298.01** | **0.00** | **0.00** | **0.00** | **0.00** | **4,298.01** | **101.99** | **101.99** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **102.00** | **102.00** | **0.00** | **0.00** | **0.00** | **0.00** | **102.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 320.15 | 0.00 | 320.15 | (320.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (336.75) | (336.75) | 0.00 | 1,786.48 | 0.00 | 1,786.48 | (2,123.23) | 336.75 | 336.75 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.50 | 0.00 | 83.50 | (83.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **113.25** | **113.25** | **0.00** | **2,190.13** | **0.00** | **2,190.13** | **(2,076.88)** | **336.75** | **336.75** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **4,513.26** | **4,513.26** | **0.00** | **2,190.13** | **0.00** | **2,190.13** | **2,323.13** | **438.74** | **438.74** | **0.00** | **0.00** |
| **Total Fund: 111914** | | **4,513.26** | **4,513.26** | **0.00** | **2,190.13** | **0.00** | **2,190.13** | **2,323.13** | **438.74** | **438.74** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111915 - Age & Size Difference Thorny Skates** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | 1,728.00 | (1,728.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,300.64 | 0.00 | 11,300.64 | (11,300.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,460.00 | 24,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,960.00** | **28,960.00** | **0.00** | **13,046.64** | **0.00** | **13,046.64** | **15,913.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,462.00 | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 158.89 | 0.00 | 158.89 | (158.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,462.00** | **2,462.00** | **0.00** | **158.89** | **0.00** | **158.89** | **2,303.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (174.60) | (174.60) | 0.00 | 258.00 | 0.00 | 258.00 | (432.60) | 174.60 | 174.60 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,400.00) | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,400.00) | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 17,930.00 | 17,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,930.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (717.90) | (717.90) | 100.63 | 2,039.64 | 0.00 | 2,039.64 | (2,757.54) | 717.90 | 717.90 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (178.42) | (178.42) | 0.00 | 182.91 | 0.00 | 182.91 | (361.33) | 178.42 | 178.42 | 0.00 | 0.00 |
| 717000 | Consulting-General | (4,500.00) | (4,500.00) | 0.00 | 15,000.00 | 500.00 | 15,500.00 | (20,000.00) | 4,500.00 | 4,500.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 576.00 | 424.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,959.08** | **12,959.08** | **100.63** | **18,056.55** | **924.00** | **18,980.55** | **(6,021.47)** | **6,970.92** | **6,970.92** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,415.38 | 20,415.38 | 46.29 | 14,380.52 | 0.00 | 14,380.52 | 6,034.86 | 3,206.62 | 3,206.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **20,415.38** | **20,415.38** | **46.29** | **14,380.52** | **0.00** | **14,380.52** | **6,034.86** | **3,206.62** | **3,206.62** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **64,796.46** | **64,796.46** | **146.92** | **45,642.60** | **924.00** | **46,566.60** | **18,229.86** | **10,177.54** | **10,177.54** | **0.00** | **0.00** |
| **Total Fund: 111915** | | **64,796.46** | **64,796.46** | **146.92** | **45,642.60** | **924.00** | **46,566.60** | **18,229.86** | **10,177.54** | **10,177.54** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111921 - Invasive Species Prelimenary Study** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | 12.50 | (12.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (670.00) | (670.00) | 0.00 | 1,915.00 | 0.00 | 1,915.00 | (2,585.00) | 670.00 | 670.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,727.00 | 2,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,727.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,057.00** | **2,057.00** | **0.00** | **1,927.50** | **0.00** | **1,927.50** | **129.50** | **670.00** | **670.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 273.00 | 273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (56.28) | (56.28) | 0.00 | 175.41 | 0.00 | 175.41 | (231.69) | 56.28 | 56.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **216.72** | **216.72** | **0.00** | **175.41** | **0.00** | **175.41** | **41.31** | **56.28** | **56.28** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **2,273.72** | **2,273.72** | **0.00** | **2,102.91** | **0.00** | **2,102.91** | **170.81** | **726.28** | **726.28** | **0.00** | **0.00** |
| **Total Fund: 111921** | | **2,273.72** | **2,273.72** | **0.00** | **2,102.91** | **0.00** | **2,102.91** | **170.81** | **726.28** | **726.28** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111922 - Effects of Oyster Reefs** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,760.00 | 29,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 208.00 | 345.50 | 0.00 | 345.50 | (345.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,743.00 | 2,781.00 | 0.00 | 2,781.00 | (2,781.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,880.00** | **30,880.00** | **2,951.00** | **16,326.64** | **0.00** | **16,326.64** | **14,553.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.93 | 31.44 | 0.00 | 31.44 | (31.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,643.00** | **2,643.00** | **18.93** | **31.44** | **0.00** | **31.44** | **2,611.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,570.00 | 2,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (75.00) | (75.00) | 630.65 | 1,028.37 | 0.00 | 1,028.37 | (1,103.37) | 75.00 | 75.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 5.55 | 19.70 | 0.00 | 19.70 | (19.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | 157.50 | (157.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,766.00** | **2,766.00** | **636.20** | **1,205.57** | **0.00** | **1,205.57** | **1,560.43** | **75.00** | **75.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,628.50 | 3,628.50 | 360.62 | 1,756.32 | 0.00 | 1,756.32 | 1,872.18 | 7.50 | 7.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,628.50** | **3,628.50** | **360.62** | **1,756.32** | **0.00** | **1,756.32** | **1,872.18** | **7.50** | **7.50** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **39,917.50** | **39,917.50** | **3,966.75** | **19,319.97** | **0.00** | **19,319.97** | **20,597.53** | **82.50** | **82.50** | **0.00** | **0.00** |
| **Total Fund: 111922** | | **39,917.50** | **39,917.50** | **3,966.75** | **19,319.97** | **0.00** | **19,319.97** | **20,597.53** | **82.50** | **82.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111924 - Salt Marsh Restoration Study** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,006.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,117.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,664.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **41,987.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111924** | | **41,987.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111925 - RARGOM Workshop** | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111925** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111926 - Sampling Juvenile Groundfish** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 906.80 | 0.00 | 906.80 | (906.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 748.04 | 0.00 | 748.04 | (748.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **2,000.00** | **0.00** | **1,654.84** | **0.00** | **1,654.84** | **345.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 868.00 | 0.00 | 718.24 | 0.00 | 718.24 | 149.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **868.00** | **0.00** | **718.24** | **0.00** | **718.24** | **149.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 1,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,368.36 | 0.00 | 2,368.36 | (2,368.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 99.88 | 0.00 | 99.88 | (99.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **16,973.00** | **0.00** | **17,468.24** | **0.00** | **17,468.24** | **(495.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 5,159.00 | 0.00 | 5,158.72 | 0.00 | 5,158.72 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **5,159.00** | **0.00** | **5,158.72** | **0.00** | **5,158.72** | **0.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **0.00** | **25,000.00** | **0.00** | **25,000.04** | **0.00** | **25,000.04** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111926** | | **0.00** | **25,000.00** | **0.00** | **25,000.04** | **0.00** | **25,000.04** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111927 - Distribution and Migration Sunfish** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,198.00 | 5,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 960.33 | 2,574.40 | 3,534.73 | (3,534.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,198.00** | **5,198.00** | **0.00** | **960.33** | **2,574.40** | **3,534.73** | **1,663.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **5,198.00** | **5,198.00** | **0.00** | **960.33** | **2,574.40** | **3,534.73** | **1,663.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111927** | | **5,198.00** | **5,198.00** | **0.00** | **960.33** | **2,574.40** | **3,534.73** | **1,663.27** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111928 - Migrations of Horseshoe Crabs** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | 477.00 | (477.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,000.00** | **1,000.00** | **0.00** | **477.00** | **0.00** | **477.00** | **523.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 113.30 | 0.00 | 113.30 | (113.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,712.20 | 0.00 | 8,712.20 | (8,712.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 332.50 | 0.00 | 332.50 | (332.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,700.00** | **8,700.00** | **0.00** | **9,223.00** | **0.00** | **9,223.00** | **(523.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **9,700.00** | **9,700.00** | **0.00** | **9,700.00** | **0.00** | **9,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111928** | | **9,700.00** | **9,700.00** | **0.00** | **9,700.00** | **0.00** | **9,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111937 - Finfish Growout Research** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,576.00 | 26,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,457.58 | 13,457.58 | 0.00 | 13,457.58 | (13,457.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,270.00 | 22,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,461.55 | 3,461.55 | 0.00 | 3,461.55 | (3,461.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **48,846.00** | **48,846.00** | **16,919.13** | **16,919.13** | **0.00** | **16,919.13** | **31,926.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,244.00 | 3,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,244.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,539.63 | 1,539.63 | 0.00 | 1,539.63 | (1,539.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,244.00** | **3,244.00** | **1,539.63** | **1,539.63** | **0.00** | **1,539.63** | **1,704.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 82,000.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **85,000.00** | **85,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 63,061.00 | 63,061.00 | 8,306.43 | 8,306.43 | 0.00 | 8,306.43 | 54,754.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **63,061.00** | **63,061.00** | **8,306.43** | **8,306.43** | **0.00** | **8,306.43** | **54,754.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **224,129.00** | **224,129.00** | **26,765.19** | **26,765.19** | **0.00** | **26,765.19** | **197,363.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111937** | | **224,129.00** | **224,129.00** | **26,765.19** | **26,765.19** | **0.00** | **26,765.19** | **197,363.81** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111938 - Finfish Broodstock Research** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,828.00 | 5,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,828.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 22.50 | 22.50 | 0.00 | 22.50 | (22.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,468.00 | 2,468.00 | 0.00 | 2,468.00 | (2,468.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,828.00** | **5,828.00** | **2,490.50** | **2,490.50** | **0.00** | **2,490.50** | **3,337.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 530.00 | 530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **530.00** | **530.00** | **0.00** | **0.00** | **0.00** | **0.00** | **530.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 55,411.00 | 55,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,411.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **55,411.00** | **55,411.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,411.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 28,414.00 | 28,414.00 | 1,120.72 | 1,120.72 | 0.00 | 1,120.72 | 27,293.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **28,414.00** | **28,414.00** | **1,120.72** | **1,120.72** | **0.00** | **1,120.72** | **27,293.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **105,183.00** | **105,183.00** | **3,611.22** | **3,611.22** | **0.00** | **3,611.22** | **101,571.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111938** | | **105,183.00** | **105,183.00** | **3,611.22** | **3,611.22** | **0.00** | **3,611.22** | **101,571.78** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111956 - Evaluation of Gonad Taste** | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 9,999.00 | 9,999.00 | 0.00 | 7,668.19 | 0.00 | 7,668.19 | 2,330.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **9,999.00** | **9,999.00** | **0.00** | **7,668.19** | **0.00** | **7,668.19** | **2,330.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,963.07 | 0.00 | 1,963.07 | (1,963.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **1,963.07** | **0.00** | **1,963.07** | **(1,963.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | **9,999.00** | **9,999.00** | **0.00** | **9,631.26** | **0.00** | **9,631.26** | **367.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111956** | **9,999.00** | **9,999.00** | **0.00** | **9,631.26** | **0.00** | **9,631.26** | **367.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111966 - Wet Deposition - McDowell** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,471.26 | 23,524.87 | 0.00 | 23,524.87 | (23,524.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,400.00 | 36,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **46,464.00** | **46,464.00** | **4,471.26** | **23,524.87** | **0.00** | **23,524.87** | **22,939.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,714.00 | 16,714.00 | 1,940.52 | 10,209.76 | 0.00 | 10,209.76 | 6,504.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **16,714.00** | **16,714.00** | **1,940.52** | **10,209.76** | **0.00** | **10,209.76** | **6,504.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 182.37 | 241.44 | 0.00 | 241.44 | (241.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 47.27 | 47.27 | 0.00 | 47.27 | (47.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,000.00** | **13,000.00** | **229.64** | **288.71** | **0.00** | **288.71** | **12,711.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 55,000.00 | 55,000.00 | 0.00 | 46,995.05 | 0.00 | 46,995.05 | 8,004.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **55,000.00** | **55,000.00** | **0.00** | **46,995.05** | **0.00** | **46,995.05** | **8,004.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 35,042.00 | 35,042.00 | 2,988.65 | 15,310.56 | 0.00 | 15,310.56 | 19,731.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **35,042.00** | **35,042.00** | **2,988.65** | **15,310.56** | **0.00** | **15,310.56** | **19,731.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **166,220.00** | **166,220.00** | **9,630.07** | **96,328.95** | **0.00** | **96,328.95** | **69,891.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111966** | | **166,220.00** | **166,220.00** | **9,630.07** | **96,328.95** | **0.00** | **96,328.95** | **69,891.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111981 - Environmental Monitoring** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,031.62 | 11,228.80 | 0.00 | 11,228.80 | (11,228.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,958.00 | 11,958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,958.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,124.28 | 4,871.88 | 0.00 | 4,871.88 | (4,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,427.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,700.60 | 0.00 | 4,700.60 | (4,700.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,020.00 | 5,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,020.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 5,246.00 | 0.00 | 5,246.00 | (5,246.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 937.50 | 0.00 | 937.50 | (937.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,405.00** | **24,405.00** | **3,155.90** | **26,984.78** | **0.00** | **26,984.78** | **(2,579.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,563.00 | 9,563.00 | 1,369.64 | 9,027.70 | 0.00 | 9,027.70 | 535.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 477.39 | 0.00 | 477.39 | (477.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,563.00** | **9,563.00** | **1,369.64** | **9,505.09** | **0.00** | **9,505.09** | **57.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 150.69 | 0.00 | 150.69 | (150.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.70 | 0.00 | 32.70 | (32.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 380.00 | 768.48 | 0.00 | 768.48 | (768.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,200.00** | **4,200.00** | **380.00** | **1,381.87** | **0.00** | **1,381.87** | **2,818.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,832.00 | 11,832.00 | 1,520.77 | 11,740.35 | 0.00 | 11,740.35 | 91.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,832.00** | **11,832.00** | **1,520.77** | **11,740.35** | **0.00** | **11,740.35** | **91.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **50,000.00** | **50,000.00** | **6,426.31** | **49,612.09** | **0.00** | **49,612.09** | **387.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111981** | | **50,000.00** | **50,000.00** | **6,426.31** | **49,612.09** | **0.00** | **49,612.09** | **387.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111998 - Large Pelagics Administration** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,791.00 | 49,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,791.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **83,791.00** | **83,791.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,791.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,365.00 | 36,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,365.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **36,365.00** | **36,365.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,365.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 69.95 | 0.00 | 69.95 | (69.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **22,000.00** | **22,000.00** | **0.00** | **69.95** | **0.00** | **69.95** | **21,930.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 44,381.00 | 44,381.00 | 0.00 | 21.68 | 0.00 | 21.68 | 44,359.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **44,381.00** | **44,381.00** | **0.00** | **21.68** | **0.00** | **21.68** | **44,359.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **187,537.00** | **187,537.00** | **0.00** | **91.63** | **0.00** | **91.63** | **187,445.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111998** | | **187,537.00** | **187,537.00** | **0.00** | **91.63** | **0.00** | **91.63** | **187,445.37** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111999 - Educational Program** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111999** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A00 - Educational Program Research** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,160.00 | 45,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 8,353.86 | 8,353.86 | 0.00 | 8,353.86 | (8,353.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **45,160.00** | **45,160.00** | **8,353.86** | **8,353.86** | **0.00** | **8,353.86** | **36,806.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,643.00 | 1,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 760.20 | 760.20 | 0.00 | 760.20 | (760.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,643.00** | **1,643.00** | **760.20** | **760.20** | **0.00** | **760.20** | **882.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,956.00 | 17,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,956.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **17,956.00** | **17,956.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,956.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,670.00 | 25,670.00 | 4,101.33 | 4,101.33 | 0.00 | 4,101.33 | 21,568.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,670.00** | **25,670.00** | **4,101.33** | **4,101.33** | **0.00** | **4,101.33** | **21,568.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **99,429.00** | **99,429.00** | **13,215.39** | **13,215.39** | **0.00** | **13,215.39** | **86,213.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A00** | | **99,429.00** | **99,429.00** | **13,215.39** | **13,215.39** | **0.00** | **13,215.39** | **86,213.61** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A01 - Educational Program Sub-Awards** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 6,240.00 | 6,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **6,240.00** | **6,240.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,240.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | **30,240.00** | **30,240.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,240.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A01** | **30,240.00** | **30,240.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,240.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A02 - Research Program** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 100,180.00 | 100,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 130,000.00 | 130,000.00 | 4,597.71 | 9,961.71 | 0.00 | 9,961.71 | 120,038.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 67,160.00 | 67,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 4,597.80 | 4,597.80 | 0.00 | 4,597.80 | (4,597.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **297,340.00** | **297,340.00** | **9,195.51** | **14,559.51** | **0.00** | **14,559.51** | **282,780.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 79,202.00 | 79,202.00 | 1,177.02 | 2,550.21 | 0.00 | 2,550.21 | 76,651.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 418.41 | 418.41 | 0.00 | 418.41 | (418.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **79,202.00** | **79,202.00** | **1,595.43** | **2,968.62** | **0.00** | **2,968.62** | **76,233.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 288.36 | 0.00 | 288.36 | (288.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 5,022.86 | 5,022.86 | 0.00 | 5,022.86 | (5,022.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,288.36 | 0.00 | 1,288.36 | (1,288.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 232,300.00 | 232,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 101,657.00 | 101,657.00 | 192,188.00 | 293,845.00 | (293,845.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 5.68 | 5.68 | 0.00 | 5.68 | (5.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,789.00 | 3,789.00 | 0.00 | 3,789.00 | (3,789.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,745.00 | 0.00 | 2,745.00 | (2,745.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **243,700.00** | **243,700.00** | **110,474.54** | **117,796.26** | **192,188.00** | **309,984.26** | **(66,284.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 20,128.00 | 20,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,128.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **20,128.00** | **20,128.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,128.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (60,144.90) | 0.00 | 0.00 | 0.00 | 0.00 | (60,144.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 140,981.00 | 140,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,981.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 60,144.90 | 0.00 | 60,144.90 | 0.00 | 60,144.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **140,981.00** | **140,981.00** | **0.00** | **60,144.90** | **0.00** | **60,144.90** | **80,836.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 285,309.00 | 285,309.00 | 54,569.46 | 60,895.97 | 0.00 | 60,895.97 | 224,413.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **285,309.00** | **285,309.00** | **54,569.46** | **60,895.97** | **0.00** | **60,895.97** | **224,413.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **1,066,660.00** | **1,066,660.00** | **175,834.94** | **256,365.26** | **192,188.00** | **448,553.26** | **618,106.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A02** | | **1,066,660.00** | **1,066,660.00** | **175,834.94** | **256,365.26** | **192,188.00** | **448,553.26** | **618,106.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A03 - Competitive Grants On-Campus** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **300,000.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 138,000.00 | 138,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **138,000.00** | **138,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **138,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | **438,000.00** | **438,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **438,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A03** | **438,000.00** | **438,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **438,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A04 - Competitive Grants Off-Campus** | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **800,000.00** | **800,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **800,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **52,000.00** | **52,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | **852,000.00** | **852,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **852,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A04** | **852,000.00** | **852,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **852,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A06 - Origins Impact of Codium** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,938.00 | 13,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,938.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,100.00 | 22,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **42,038.00** | **42,038.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,038.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,417.00 | 2,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,417.00** | **2,417.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,417.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,725.00 | 14,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,725.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,725.00** | **19,725.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,725.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 29,523.00 | 29,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,523.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **29,523.00** | **29,523.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,523.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **99,703.00** | **99,703.00** | **0.00** | **0.00** | **0.00** | **0.00** | **99,703.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A06** | | **99,703.00** | **99,703.00** | **0.00** | **0.00** | **0.00** | **0.00** | **99,703.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A07 - Research Program-Off Campus** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,250.00 | 21,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,250.00** | **21,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,934.00 | 1,934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,934.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,934.00** | **1,934.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,934.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 17,607.00 | 17,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,607.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **80,607.00** | **80,607.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,607.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,986.00 | 26,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,986.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,986.00** | **26,986.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,986.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **130,777.00** | **130,777.00** | **0.00** | **0.00** | **0.00** | **0.00** | **130,777.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A07** | | **130,777.00** | **130,777.00** | **0.00** | **0.00** | **0.00** | **0.00** | **130,777.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A08 - Protected Area Berlinsky** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 16,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,169.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **16,169.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,169.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 7,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,017.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **7,017.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,017.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 13,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,885.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **13,885.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,885.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | **0.00** | **44,071.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,071.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A08** | **0.00** | **44,071.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,071.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A09 - Protected Area Byers** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,488.00 | 8,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,488.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,488.00** | **30,488.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,488.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,573.00 | 1,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,573.00** | **1,573.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,573.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,000.00** | **21,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,408.00 | 24,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,408.00** | **24,408.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,408.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **86,447.00** | **86,447.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86,447.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A09 - Protected Area Byers** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (8,488.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | (22,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(30,488.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,573.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,573.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(21,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (8,978.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(8,978.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (24,408.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(24,408.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJB** | | **(86,447.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A09** | | **0.00** | **86,447.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86,447.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A10 - Protected Area Cooper** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (25,736.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(29,236.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (12,689.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(12,689.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (19,286.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(19,286.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAC** | | **(61,211.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A10** | | **(61,211.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A11 - Protected Area Grizzle** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 830.52 | 5,957.76 | 0.00 | 5,957.76 | (5,957.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 19,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 492.36 | 2,711.76 | 0.00 | 2,711.76 | (2,711.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 10,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,885.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 956.34 | 1,753.29 | 0.00 | 1,753.29 | (1,753.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 7,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,810.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,721.00 | 0.00 | 2,721.00 | (2,721.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **42,391.00** | **2,279.22** | **13,143.81** | **0.00** | **13,143.81** | **29,247.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,094.00 | 989.19 | 4,523.54 | 0.00 | 4,523.54 | 12,570.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 247.62 | 0.00 | 247.62 | (247.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **17,094.00** | **989.19** | **4,771.16** | **0.00** | **4,771.16** | **12,322.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 5,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,480.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 31.32 | 877.33 | 0.00 | 877.33 | (877.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | 320.00 | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 1,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,694.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 265.33 | 412.58 | 0.00 | 412.58 | (412.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 35.00 | 1,103.72 | 0.00 | 1,103.72 | (1,103.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 119.40 | 0.00 | 119.40 | (119.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 22,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.06 | 0.00 | 26.06 | (26.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **30,154.00** | **331.65** | **2,964.09** | **0.00** | **2,964.09** | **27,189.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 41,234.00 | 1,620.02 | 9,395.52 | 0.00 | 9,395.52 | 31,838.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **41,234.00** | **1,620.02** | **9,395.52** | **0.00** | **9,395.52** | **31,838.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **0.00** | **130,873.00** | **5,220.08** | **30,274.58** | **0.00** | **30,274.58** | **100,598.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A11** | | **0.00** | **130,873.00** | **5,220.08** | **30,274.58** | **0.00** | **30,274.58** | **100,598.42** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A12 - Protected Area Lesser** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,119.91 | 0.00 | 27,119.91 | (27,119.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 42,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,127.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,067.53 | 3,067.53 | 0.00 | 3,067.53 | (3,067.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **42,127.00** | **3,067.53** | **30,187.44** | **0.00** | **30,187.44** | **11,939.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,958.00 | 0.00 | 11,770.03 | 0.00 | 11,770.03 | 4,187.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 279.15 | 279.15 | 0.00 | 279.15 | (279.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **15,958.00** | **279.15** | **12,049.18** | **0.00** | **12,049.18** | **3,908.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 914.20 | 0.00 | 914.20 | (914.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 642.77 | 0.00 | 642.77 | (642.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 748.35 | 0.00 | 748.35 | (748.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 297.81 | 0.00 | 297.81 | (297.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 981.71 | 7,212.48 | 0.00 | 7,212.48 | (7,212.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 421.18 | 449.25 | 0.00 | 449.25 | (449.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 20.00 | 110.50 | 0.00 | 110.50 | (110.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,100.00** | **1,422.89** | **10,375.36** | **0.00** | **10,375.36** | **(6,275.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 28,605.00 | 2,146.29 | 23,675.37 | 0.00 | 23,675.37 | 4,929.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **28,605.00** | **2,146.29** | **23,675.37** | **0.00** | **23,675.37** | **4,929.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **0.00** | **90,790.00** | **6,915.86** | **76,287.35** | **0.00** | **76,287.35** | **14,502.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A12** | | **0.00** | **90,790.00** | **6,915.86** | **76,287.35** | **0.00** | **76,287.35** | **14,502.65** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A13 - Protected Area Robertson** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 5,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 936.00 | 936.00 | 0.00 | 936.00 | (936.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **8,896.00** | **936.00** | **936.00** | **0.00** | **936.00** | **7,960.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **810.00** | **0.00** | **0.00** | **0.00** | **0.00** | **810.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,961.35 | 1,961.35 | 0.00 | 1,961.35 | (1,961.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 191.00 | 191.00 | 0.00 | 191.00 | (191.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 1,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,008.00 | 1,008.00 | 0.00 | 1,008.00 | (1,008.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,945.00** | **3,160.35** | **3,160.35** | **0.00** | **3,160.35** | **(215.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 5,819.00 | 1,843.36 | 1,843.36 | 0.00 | 1,843.36 | 3,975.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **5,819.00** | **1,843.36** | **1,843.36** | **0.00** | **1,843.36** | **3,975.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **0.00** | **18,470.00** | **5,939.71** | **5,939.71** | **0.00** | **5,939.71** | **12,530.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A13** | | **0.00** | **18,470.00** | **5,939.71** | **5,939.71** | **0.00** | **5,939.71** | **12,530.29** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A19 - Socioeconomic Assessment NEC** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,388.00 | 19,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,388.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,388.00** | **27,388.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,388.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,142.00 | 9,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,142.00** | **9,142.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,142.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 23,469.00 | 23,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,469.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,660.85 | 1,660.85 | 0.00 | 1,660.85 | (1,660.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 629.40 | 629.40 | 0.00 | 629.40 | (629.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **33,469.00** | **33,469.00** | **2,290.25** | **2,290.25** | **0.00** | **2,290.25** | **31,178.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32,200.00 | 32,200.00 | 1,053.52 | 1,053.52 | 0.00 | 1,053.52 | 31,146.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **32,200.00** | **32,200.00** | **1,053.52** | **1,053.52** | **0.00** | **1,053.52** | **31,146.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **107,199.00** | **107,199.00** | **3,343.77** | **3,343.77** | **0.00** | **3,343.77** | **103,855.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A19** | | **107,199.00** | **107,199.00** | **3,343.77** | **3,343.77** | **0.00** | **3,343.77** | **103,855.23** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A20 - Atlantic Cod Spawning Stocks** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 480.00 | 1,135.00 | 0.00 | 1,135.00 | (1,135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,800.00** | **2,400.00** | **480.00** | **1,135.00** | **0.00** | **1,135.00** | **1,265.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,098.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,098.00** | **1,042.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,042.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,780.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 789.34 | 0.00 | 789.34 | (789.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,600.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 928.66 | 0.00 | 928.66 | (928.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 253,160.00 | 126,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **273,540.00** | **133,270.00** | **14,000.00** | **15,718.00** | **0.00** | **15,718.00** | **117,552.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 65,575.00 | 32,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,436.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **65,575.00** | **32,436.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,436.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 79,414.00 | 42,045.00 | 3,764.80 | 4,381.77 | 0.00 | 4,381.77 | 37,663.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **79,414.00** | **42,045.00** | **3,764.80** | **4,381.77** | **0.00** | **4,381.77** | **37,663.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **425,427.00** | **211,193.00** | **18,244.80** | **21,234.77** | **0.00** | **21,234.77** | **189,958.23** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A20 - Atlantic Cod Spawning Stocks** | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | (1,837.13) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **(1,837.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | (477.66) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **(477.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | **0.00** | **0.00** | **(2,314.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A20** | **425,427.00** | **211,193.00** | **15,930.01** | **21,234.77** | **0.00** | **21,234.77** | **189,958.23** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A22 - Ipswich Bay Spawning Area** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,837.13 | 6,600.07 | 0.00 | 6,600.07 | (6,600.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,670.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,670.00** | **22,000.00** | **1,837.13** | **6,600.07** | **0.00** | **6,600.07** | **15,399.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,590.00 | 801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,590.00** | **801.00** | **0.00** | **0.00** | **0.00** | **0.00** | **801.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 11.07 | 49,225.66 | 0.00 | 49,225.66 | (49,225.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 109.77 | 109.77 | 0.00 | 109.77 | (109.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 40,800.00 | 59,920.00 | 24,040.00 | 83,960.00 | (83,960.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 305,290.00 | 145,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **307,290.00** | **146,560.00** | **40,970.84** | **109,305.43** | **24,040.00** | **133,345.43** | **13,214.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,340.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,340.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 159,097.00 | 76,212.00 | 19,263.59 | 52,157.49 | 0.00 | 52,157.49 | 24,054.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **159,097.00** | **76,212.00** | **19,263.59** | **52,157.49** | **0.00** | **52,157.49** | **24,054.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **530,987.00** | **254,551.00** | **62,071.56** | **168,062.99** | **24,040.00** | **192,102.99** | **62,448.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A22** | | **530,987.00** | **254,551.00** | **62,071.56** | **168,062.99** | **24,040.00** | **192,102.99** | **62,448.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A23 - Influence of Water Temperature** | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A23 - Influence of Water Temperature** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,775.06 | 0.00 | 6,775.06 | (6,775.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,897.00 | 16,897.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,897.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,230.79 | 3,230.79 | 0.00 | 3,230.79 | (3,230.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,391.75 | 0.00 | 1,391.75 | (1,391.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,897.00** | **23,897.00** | **3,230.79** | **11,397.60** | **0.00** | **11,397.60** | **12,499.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,420.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 294.00 | 294.00 | 0.00 | 294.00 | (294.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,420.00** | **1,420.00** | **294.00** | **294.00** | **0.00** | **294.00** | **1,126.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 13.35 | 64.53 | 0.00 | 64.53 | (64.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 711.87 | 1,854.35 | 0.00 | 1,854.35 | (1,854.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 10.02 | 46.56 | 0.00 | 46.56 | (46.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,975.00 | 1,400.00 | 3,375.00 | (3,375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 95.00 | 545.00 | 0.00 | 545.00 | (545.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **92,000.00** | **92,000.00** | **855.24** | **4,530.44** | **1,400.00** | **5,930.44** | **86,069.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,029.05 | 0.00 | 3,029.05 | (3,029.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,600.00** | **4,600.00** | **0.00** | **3,029.05** | **0.00** | **3,029.05** | **1,570.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,502.00 | 30,502.00 | 1,138.81 | 4,217.74 | 0.00 | 4,217.74 | 26,284.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **30,502.00** | **30,502.00** | **1,138.81** | **4,217.74** | **0.00** | **4,217.74** | **26,284.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **152,419.00** | **152,419.00** | **5,518.84** | **23,468.83** | **1,400.00** | **24,868.83** | **127,550.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A23** | | **152,419.00** | **152,419.00** | **5,518.84** | **23,468.83** | **1,400.00** | **24,868.83** | **127,550.17** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A29 - Field Test Novel Application** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,425.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **23,925.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A29** | | **23,925.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A30 - Prim Prod & Invasive Ascidians** | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **17,000.00** | **17,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 1,182.00 | 1,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **1,182.00** | **1,182.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,182.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,818.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,818.00** | **1,818.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,818.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A30** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A32 - Effects of Asian Seaweeds** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,484.00 | 17,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,458.56 | 2,458.56 | 0.00 | 2,458.56 | (2,458.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,083.00 | 23,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,083.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | 360.00 | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 1,080.00 | (1,080.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,567.00** | **44,567.00** | **3,898.56** | **3,898.56** | **0.00** | **3,898.56** | **40,668.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,792.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 223.73 | 223.73 | 0.00 | 223.73 | (223.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,792.00** | **2,792.00** | **223.73** | **223.73** | **0.00** | **223.73** | **2,568.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 721.22 | 0.00 | 721.22 | (721.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 2,088.80 | 0.00 | 2,088.80 | (88.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,107.00 | 15,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,107.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 724.11 | 0.00 | 724.11 | (724.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,607.00** | **21,607.00** | **0.00** | **3,534.13** | **0.00** | **3,534.13** | **18,072.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,035.00 | 31,035.00 | 1,855.03 | 3,445.38 | 0.00 | 3,445.38 | 27,589.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,035.00** | **31,035.00** | **1,855.03** | **3,445.38** | **0.00** | **3,445.38** | **27,589.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **100,001.00** | **100,001.00** | **5,977.32** | **11,101.80** | **0.00** | **11,101.80** | **88,899.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A32** | | **100,001.00** | **100,001.00** | **5,977.32** | **11,101.80** | **0.00** | **11,101.80** | **88,899.20** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A33 - Age Determination of Dogfish** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 788.78 | 788.78 | 0.00 | 788.78 | (788.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,448.80 | 2,173.20 | 0.00 | 2,173.20 | (2,173.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,000.00** | **10,000.00** | **2,237.58** | **2,961.98** | **0.00** | **2,961.98** | **7,038.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 890.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 203.63 | 269.55 | 0.00 | 269.55 | (269.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **890.00** | **890.00** | **203.63** | **269.55** | **0.00** | **269.55** | **620.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,879.00 | 13,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,879.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,879.00** | **25,879.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** | **20,879.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,546.00 | 16,546.00 | 1,098.54 | 1,454.18 | 0.00 | 1,454.18 | 15,091.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,546.00** | **16,546.00** | **1,098.54** | **1,454.18** | **0.00** | **1,454.18** | **15,091.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **53,315.00** | **53,315.00** | **3,539.75** | **4,685.71** | **5,000.00** | **9,685.71** | **43,629.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A33** | | **53,315.00** | **53,315.00** | **3,539.75** | **4,685.71** | **5,000.00** | **9,685.71** | **43,629.29** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A34 - Migrations of Female Lobsters** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,728.00 | 9,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,728.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,756.00 | 15,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,756.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **29,484.00** | **29,484.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,484.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,003.00** | **2,003.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,003.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,927.00 | 28,927.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,927.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,099.79 | 1,099.79 | 0.00 | 1,099.79 | (1,099.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 246.16 | 0.00 | 246.16 | (246.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 41.68 | 41.68 | 0.00 | 41.68 | (41.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,927.00** | **30,927.00** | **1,141.47** | **1,387.63** | **0.00** | **1,387.63** | **29,539.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,500.00 | 7,500.00 | 8,950.00 | 8,950.00 | 250.00 | 9,200.00 | (1,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,500.00** | **7,500.00** | **8,950.00** | **8,950.00** | **250.00** | **9,200.00** | **(1,700.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 28,086.00 | 28,086.00 | 513.66 | 624.43 | 0.00 | 624.43 | 27,461.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **28,086.00** | **28,086.00** | **513.66** | **624.43** | **0.00** | **624.43** | **27,461.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **98,000.00** | **98,000.00** | **10,605.13** | **10,962.06** | **250.00** | **11,212.06** | **86,787.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A34** | | **98,000.00** | **98,000.00** | **10,605.13** | **10,962.06** | **250.00** | **11,212.06** | **86,787.94** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A37 - Dist Migration Behavior Momola** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,533.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,533.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **2,490.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,490.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **0.00** | **8,023.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,023.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A37** | | **0.00** | **8,023.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,023.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A38 - Dist Migration Behavior Momola** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 71,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,653.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 55,500.00 | 55,500.00 | (55,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **71,653.00** | **0.00** | **0.00** | **55,500.00** | **55,500.00** | **16,153.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 18,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **18,630.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,630.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **0.00** | **90,283.00** | **0.00** | **0.00** | **55,500.00** | **55,500.00** | **34,783.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A38** | | **0.00** | **90,283.00** | **0.00** | **0.00** | **55,500.00** | **55,500.00** | **34,783.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A43 - Moody Marsh Trophic Study** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,960.00 | 15,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,960.00** | **15,960.00** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **14,960.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 91.00 | 91.00 | 0.00 | 91.00 | (91.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **182.00** | **182.00** | **91.00** | **91.00** | **0.00** | **91.00** | **91.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,040.00** | **1,040.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,040.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 109.10 | 109.10 | 0.00 | 109.10 | 1,708.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,818.00** | **1,818.00** | **109.10** | **109.10** | **0.00** | **109.10** | **1,708.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **20,000.00** | **20,000.00** | **1,200.10** | **1,200.10** | **0.00** | **1,200.10** | **18,799.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A43** | | **20,000.00** | **20,000.00** | **1,200.10** | **1,200.10** | **0.00** | **1,200.10** | **18,799.90** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A49 - Improving Egg Quality in Fish** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,780.00 | 7,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,717.00 | 20,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,717.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,497.00** | **28,497.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,497.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,496.00 | 1,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,496.00** | **1,496.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,496.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,800.00** | **8,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,207.00 | 24,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,207.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,207.00** | **24,207.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,207.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **78,000.00** | **78,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **78,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A49** | | **78,000.00** | **78,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **78,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A50 - Ocean Regional Governance** | | | | | | | | | | | | |
| **Org: UBRETH - PI Troy Hartley** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,056.00 | 11,056.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,056.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,996.00 | 6,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,996.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 906.00 | 906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,958.00** | **18,958.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,958.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,970.00 | 7,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,970.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,970.00** | **7,970.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,970.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,775.00 | 8,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,175.00** | **12,175.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,175.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,596.00 | 17,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,596.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,596.00** | **17,596.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,596.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRETH** | | **56,699.00** | **56,699.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56,699.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A50** | | **56,699.00** | **56,699.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56,699.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112005 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (271.54) | (271.54) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(271.54)** | **(271.54)** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(271.54)** | **(271.54)** |
| **Total Fund: 112005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(271.54)** | **(271.54)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112015 - Hyperspectral Remote Sensing** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (110.65) | (110.65) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(110.65)** | **(110.65)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (28.77) | (28.77) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(28.77)** | **(28.77)** |
| **Total Org: UBZOML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(139.42)** | **(139.42)** |
| **Total Fund: 112015** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(139.42)** | **(139.42)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112033 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112033** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112052 - Optimizing Solution Conditions For** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,876.28) | (5,876.28) | 0.00 | 0.00 | 0.00 | 0.00 | (5,876.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,335.00 | 46,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,335.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (12,800.03) | (12,800.03) | 0.00 | 0.00 | 0.00 | 0.00 | (12,800.03) | 0.00 | 0.00 | 4,080.02 | 4,080.02 |
| 615F10 | PAT | (32,540.02) | (32,540.02) | 0.00 | 0.00 | 0.00 | 0.00 | (32,540.02) | 0.00 | 0.00 | 6,557.06 | 6,557.06 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (894.00) | (894.00) | 0.00 | 0.00 | 0.00 | 0.00 | (894.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,775.33)** | **(5,775.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,775.33)** | **0.00** | **0.00** | **10,637.08** | **10,637.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (8,751.12) | (8,751.12) | 0.00 | 0.00 | 0.00 | 0.00 | (8,751.12) | 0.00 | 0.00 | 2,655.64 | 2,655.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,135.70) | (1,135.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,135.70) | 0.00 | 0.00 | 342.73 | 342.73 |
| **Subtotal Account Pool: 65** | | **(9,886.82)** | **(9,886.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,886.82)** | **0.00** | **0.00** | **2,998.37** | **2,998.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (168.72) | (168.72) | 0.00 | 0.00 | 0.00 | 0.00 | (168.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,305.82) | (2,305.82) | 0.00 | 0.00 | 0.00 | 0.00 | (2,305.82) | 0.00 | 0.00 | 977.85 | 977.85 |
| 710400 | Student or Non-Emp Travel | (347.46) | (347.46) | 0.00 | 0.00 | 0.00 | 0.00 | (347.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,541.06) | (1,541.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,541.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,377.67) | (2,377.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,377.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,759.27** | **9,759.27** | **0.00** | **0.00** | **0.00** | **0.00** | **9,759.27** | **0.00** | **0.00** | **977.85** | **977.85** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,404.00 | 15,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,481.36) | (7,481.36) | 0.00 | 0.00 | 0.00 | 0.00 | (7,481.36) | 0.00 | 0.00 | 4,454.10 | 4,454.10 |
| **Subtotal Account Pool: 72** | | **7,922.64** | **7,922.64** | **0.00** | **0.00** | **0.00** | **0.00** | **7,922.64** | **0.00** | **0.00** | **4,454.10** | **4,454.10** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 697.50 | 697.50 | 0.00 | 0.00 | 0.00 | 0.00 | 697.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **697.50** | **697.50** | **0.00** | **0.00** | **0.00** | **0.00** | **697.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,717.26) | (2,717.26) | 0.00 | 0.00 | 0.00 | 0.00 | (2,717.26) | 0.00 | 0.00 | 6,722.14 | 6,722.14 |
| **Subtotal Account Pool: 76** | | **(2,717.26)** | **(2,717.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,717.26)** | **0.00** | **0.00** | **6,722.14** | **6,722.14** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,789.54** | **25,789.54** |
| **Total Fund: 112052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,789.54** | **25,789.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112053 - Charaterizations of Fluorescence Pr** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (60,912.62) | (60,912.62) | 0.00 | 0.00 | 0.00 | 0.00 | (60,912.62) | 0.00 | 0.00 | 29,416.16 | 29,416.16 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 100,896.00 | 100,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,238.93) | (7,238.93) | 0.00 | 0.00 | 0.00 | 0.00 | (7,238.93) | 3,344.77 | 3,344.77 | 3,894.16 | 3,894.16 |
| 611PXM | [NSE] Supplemental-Other-Misc | (29,903.96) | (29,903.96) | 0.00 | 0.00 | 0.00 | 0.00 | (29,903.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,125.78) | (13,125.78) | 0.00 | 0.00 | 0.00 | 0.00 | (13,125.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.50) | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 0.00 | 1.50 | 1.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,165.00) | (10,165.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,165.00) | 0.00 | 0.00 | 4,635.00 | 4,635.00 |
| 61SNSH | Student Labor | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 360.00 | 360.00 |
| **Subtotal Account Pool: 61** | | **(6,916.79)** | **(6,916.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,916.79)** | **3,344.77** | **3,344.77** | **38,306.82** | **38,306.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,682.39 | 3,682.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,682.39 | 0.00 | 0.00 | 11,913.52 | 11,913.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,009.13) | (4,009.13) | 0.00 | 0.00 | 0.00 | 0.00 | (4,009.13) | 280.98 | 280.98 | 716.57 | 716.57 |
| **Subtotal Account Pool: 65** | | **(326.74)** | **(326.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(326.74)** | **280.98** | **280.98** | **12,630.09** | **12,630.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 17,820.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 10,180.00 | 10,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,571.12) | (2,571.12) | 0.00 | 0.00 | 0.00 | 0.00 | (2,571.12) | 0.00 | 0.00 | 423.26 | 423.26 |
| 710200 | Foreign Travel | (16,241.12) | (16,241.12) | 0.00 | 0.00 | 0.00 | 0.00 | (16,241.12) | 2,721.42 | 2,721.42 | 6,410.52 | 6,410.52 |
| 710300 | Conference Registration Fees | (425.00) | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 | (425.00) | 0.00 | 0.00 | 425.00 | 425.00 |
| 710310 | Workshop Registration Fees | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,134.11) | (1,134.11) | 0.00 | 0.00 | 0.00 | 0.00 | (1,134.11) | 341.70 | 341.70 | 25.00 | 25.00 |
| 711100 | Supplies-General | (1,594.40) | (1,594.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,594.40) | 0.00 | 0.00 | 179.00 | 179.00 |
| 7112 | Research Supplies | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (47,604.06) | (47,604.06) | 0.00 | 0.00 | 0.00 | 0.00 | (47,604.06) | 8,635.71 | 8,635.71 | 8,485.51 | 8,485.51 |
| 714000 | Postage-General | (772.40) | (772.40) | 0.00 | 0.00 | 0.00 | 0.00 | (772.40) | 392.92 | 392.92 | 379.48 | 379.48 |
| 714005 | Postage-Campus Mail Services | (9.66) | (9.66) | 0.00 | 0.00 | 0.00 | 0.00 | (9.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | (1,183.86) | (1,183.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,183.86) | 0.00 | 0.00 | 1,183.86 | 1,183.86 |
| 714030 | Postage-Express Mail | (3,763.97) | (3,763.97) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.97) | 0.00 | 0.00 | 849.75 | 849.75 |
| 716000 | Maintenance & Repairs-General | (1,671.49) | (1,671.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,671.49) | 739.99 | 739.99 | 749.00 | 749.00 |
| 716125 | Rentals-Vehicles incl Marine | (960.00) | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,623.63) | (3,623.63) | 0.00 | 0.00 | 0.00 | 0.00 | (3,623.63) | 175.00 | 175.00 | 126.00 | 126.00 |
| **Subtotal Account Pool: 71** | | **7,045.18** | **7,045.18** | **0.00** | **0.00** | **0.00** | **0.00** | **7,045.18** | **13,006.74** | **13,006.74** | **19,236.38** | **19,236.38** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 198.35 | 198.35 | 0.00 | 0.00 | 0.00 | 0.00 | 198.35 | 4,547.15 | 4,547.15 | 18,022.35 | 18,022.35 |
| **Subtotal Account Pool: 76** | | **198.35** | **198.35** | **0.00** | **0.00** | **0.00** | **0.00** | **198.35** | **4,547.15** | **4,547.15** | **18,022.35** | **18,022.35** |
| **Total Org: UBZOML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,179.64** | **21,179.64** | **88,195.64** | **88,195.64** |
| **Total Fund: 112053** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,179.64** | **21,179.64** | **88,195.64** | **88,195.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112085 - Eelgrass Mapping in Sagamore** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,359.08 | 0.00 | 2,359.08 | (2,359.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,992.19 | 0.00 | 1,992.19 | (1,992.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,270.00** | **3,270.00** | **0.00** | **4,351.27** | **0.00** | **4,351.27** | **(1,081.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,419.00 | 1,419.00 | 0.00 | 1,023.85 | 0.00 | 1,023.85 | 395.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 181.29 | 0.00 | 181.29 | (181.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,419.00** | **1,419.00** | **0.00** | **1,205.14** | **0.00** | **1,205.14** | **213.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 766.00 | 766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **866.00** | **866.00** | **0.00** | **0.00** | **0.00** | **0.00** | **866.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,445.00 | 1,445.00 | 0.00 | 1,444.67 | 0.00 | 1,444.67 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,445.00** | **1,445.00** | **0.00** | **1,444.67** | **0.00** | **1,444.67** | **0.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (1.08) | 0.00 | (1.08) | 1.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(1.08)** | **0.00** | **(1.08)** | **1.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112085** | | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115024 - 2001 Water Resources Research** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,890.74 | 11,890.74 | 0.00 | 0.00 | 0.00 | 0.00 | 11,890.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (12,495.69) | (12,495.69) | 0.00 | 0.00 | 0.00 | 0.00 | (12,495.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (7,072.95) | (7,072.95) | 0.00 | 0.00 | 0.00 | 0.00 | (7,072.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (219.70) | (219.70) | 0.00 | 0.00 | 0.00 | 0.00 | (219.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,677.90 | 1,677.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,677.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(219.70)** | **(219.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(219.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 565.19 | 565.19 | 0.00 | 0.00 | 0.00 | 0.00 | 565.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (583.22) | (583.22) | 0.00 | 0.00 | 0.00 | 0.00 | (583.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(18.03)** | **(18.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (24.15) | (24.15) | 0.00 | 0.00 | 0.00 | 0.00 | (24.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,377.56) | (1,377.56) | 0.00 | 0.00 | 0.00 | 0.00 | (1,377.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (45.87) | (45.87) | 0.00 | 0.00 | 0.00 | 0.00 | (45.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 349.10 | 349.10 | 0.00 | 0.00 | 0.00 | 0.00 | 349.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (199.00) | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (49.99) | (49.99) | 0.00 | (49.99) | 0.00 | (49.99) | 0.00 | 0.00 | 0.00 | 49.99 | 49.99 |
| 713000 | Printing & Copying-General | (11.35) | (11.35) | 0.00 | 0.00 | 0.00 | 0.00 | (11.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (2,393.44) | (2,393.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,393.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,470.00 | 2,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **187.74** | **187.74** | **0.00** | **(49.99)** | **0.00** | **(49.99)** | **237.73** | **0.00** | **0.00** | **49.99** | **49.99** |
| **Total Org: UBNRWM** | | **(49.99)** | **(49.99)** | **0.00** | **(49.99)** | **0.00** | **(49.99)** | **(0.00)** | **0.00** | **0.00** | **49.99** | **49.99** |
| **Total Fund: 115024** | | **(49.99)** | **(49.99)** | **0.00** | **(49.99)** | **0.00** | **(49.99)** | **(0.00)** | **0.00** | **0.00** | **49.99** | **49.99** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115025 - 2001 Water Resources Research** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115025** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115026 - 2001 Water Resources Research** | | | | | | | | | | | | |
| **Org: UBNRER - PI Elizabeth Rochette** | | | | **Org Mgr: Rochette, Elizabeth A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (748.25) | (748.25) | 0.00 | 0.00 | 0.00 | 0.00 | (748.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,251.75** | **2,251.75** | **0.00** | **0.00** | **0.00** | **0.00** | **2,251.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **252.00** | **252.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (995.00) | (995.00) | 0.00 | 0.00 | 0.00 | 0.00 | (995.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,823.68) | (5,823.68) | 0.00 | 0.00 | 0.00 | 0.00 | (5,823.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (642.50) | (642.50) | 0.00 | 0.00 | 0.00 | 0.00 | (642.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,438.00) | (3,438.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,438.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,655.00 | 8,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,744.18)** | **(1,744.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,744.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRER** | | **759.57** | **759.57** | **0.00** | **0.00** | **0.00** | **0.00** | **759.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115026** | | **759.57** | **759.57** | **0.00** | **0.00** | **0.00** | **0.00** | **759.57** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115027 - 2001 Water Resources Research** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,423.95) | (2,423.95) | 0.00 | 0.00 | 0.00 | 0.00 | (2,423.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,725.00) | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,268.56 | 7,268.56 | 0.00 | 0.00 | 0.00 | 0.00 | 7,268.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (287.30) | (287.30) | 0.00 | 0.00 | 0.00 | 0.00 | (287.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 880.39 | 880.39 | 0.00 | 0.00 | 0.00 | 0.00 | 880.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(287.30)** | **(287.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(287.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 158.61 | 158.61 | 0.00 | 0.00 | 0.00 | 0.00 | 158.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (227.17) | (227.17) | 0.00 | 0.00 | 0.00 | 0.00 | (227.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(68.56)** | **(68.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(68.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (58.38) | (58.38) | 0.00 | 0.00 | 0.00 | 0.00 | (58.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,612.80) | (1,612.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,612.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 | Supplies-Bottled Gas | (169.68) | (169.68) | 0.00 | 0.00 | 0.00 | 0.00 | (169.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,803.28) | (1,803.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,803.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **355.86** | **355.86** | **0.00** | **0.00** | **0.00** | **0.00** | **355.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 3,655.00 | 3,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,655.00) | (3,655.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,655.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115027** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115030 - Lamprey Steriod Assays** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115030** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115031 - Malformation Wildlife Refuges** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,084.33 | 0.00 | 6,084.33 | (6,084.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,647.00 | 22,647.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,647.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,269.25) | (5,269.25) | 0.00 | 2,105.64 | 0.00 | 2,105.64 | (7,374.89) | 3,730.09 | 3,730.09 | 1,539.16 | 1,539.16 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,239.60) | (3,239.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,239.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (2,801.34) | (2,801.34) | 0.00 | 0.00 | 0.00 | 0.00 | (2,801.34) | 0.00 | 0.00 | 2,801.34 | 2,801.34 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,800.02) | (7,800.02) | 0.00 | 0.00 | 0.00 | 0.00 | (7,800.02) | 0.00 | 0.00 | 3,600.02 | 3,600.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (615.60) | (615.60) | 0.00 | 0.00 | 0.00 | 0.00 | (615.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,580.91) | (10,580.91) | 0.00 | 3,960.00 | 0.00 | 3,960.00 | (14,540.91) | 7,836.00 | 7,836.00 | 688.41 | 688.41 |
| 61SNSH | Student Labor | (1,822.50) | (1,822.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,822.50) | 1,215.00 | 1,215.00 | 607.50 | 607.50 |
| 61SNWS | College Work Study | (1,711.19) | (1,711.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,711.19) | 922.41 | 922.41 | 788.78 | 788.78 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,900.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,706.59** | **7,706.59** | **0.00** | **12,149.97** | **0.00** | **12,149.97** | **(4,443.38)** | **13,703.50** | **13,703.50** | **10,025.21** | **10,025.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,705.02 | 2,705.02 | 0.00 | 2,640.61 | 0.00 | 2,640.61 | 64.41 | 0.00 | 0.00 | 775.98 | 775.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,306.28) | (2,306.28) | 0.00 | 551.98 | 0.00 | 551.98 | (2,858.26) | 979.07 | 979.07 | 488.34 | 488.34 |
| **Subtotal Account Pool: 65** | | **398.74** | **398.74** | **0.00** | **3,192.59** | **0.00** | **3,192.59** | **(2,793.85)** | **979.07** | **979.07** | **1,264.32** | **1,264.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,884.00 | 3,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,884.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (248.54) | (248.54) | 0.00 | 0.00 | 0.00 | 0.00 | (248.54) | 37.13 | 37.13 | 10.08 | 10.08 |
| 710100 | Out-of-State Travel | (5,139.30) | (5,139.30) | 0.00 | 384.96 | 0.00 | 384.96 | (5,524.26) | 1,970.19 | 1,970.19 | 740.46 | 740.46 |
| 710400 | Student or Non-Emp Travel | (766.70) | (766.70) | 0.00 | 466.82 | 0.00 | 466.82 | (1,233.52) | 659.40 | 659.40 | 51.96 | 51.96 |
| 710Z00 | Travel-Other | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,428.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 36,260.00 | 36,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (21,936.60) | (21,936.60) | 0.00 | 1,813.00 | 0.00 | 1,813.00 | (23,749.60) | 12,604.37 | 12,604.37 | 3,638.78 | 3,638.78 |
| 714000 | Postage-General | (159.75) | (159.75) | 0.00 | 0.00 | 0.00 | 0.00 | (159.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (6.05) | (6.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (250.85) | (250.85) | 0.00 | 0.00 | 0.00 | 0.00 | (250.85) | 0.00 | 0.00 | 157.73 | 157.73 |
| 716018 | Maint Agreem- Baseline & Supp | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 | Other Professional Services-General | (10,218.25) | (10,218.25) | 0.00 | 525.00 | 0.00 | 525.00 | (10,743.25) | 1,898.25 | 1,898.25 | 1,320.00 | 1,320.00 |
| **Subtotal Account Pool: 71** | | **10,445.96** | **10,445.96** | **0.00** | **3,189.78** | **0.00** | **3,189.78** | **7,256.18** | **19,669.34** | **19,669.34** | **6,219.01** | **6,219.01** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,710.23 | 3,710.23 | 0.00 | 3,706.52 | 0.00 | 3,706.52 | 3.71 | 6,870.38 | 6,870.38 | 3,501.73 | 3,501.73 |
| **Subtotal Account Pool: 76** | | **3,710.23** | **3,710.23** | **0.00** | **3,706.52** | **0.00** | **3,706.52** | **3.71** | **6,870.38** | **6,870.38** | **3,501.73** | **3,501.73** |
| **Total Org: UBNRKB** | | **22,261.52** | **22,261.52** | **0.00** | **22,238.86** | **0.00** | **22,238.86** | **22.66** | **41,222.29** | **41,222.29** | **21,010.27** | **21,010.27** |
| **Total Fund: 115031** | | **22,261.52** | **22,261.52** | **0.00** | **22,238.86** | **0.00** | **22,238.86** | **22.66** | **41,222.29** | **41,222.29** | **21,010.27** | **21,010.27** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115032 - NEW ENGLAND COTTONTAILS** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,778.00 | 7,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,325.00) | (6,325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,325.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,250.00) | (6,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.00) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (17,525.13) | (17,525.13) | 0.00 | 0.00 | 0.00 | 0.00 | (17,525.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (378.88) | (378.88) | 0.00 | 0.00 | 0.00 | 0.00 | (378.88) | 0.00 | 0.00 | 378.88 | 378.88 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,012.00 | 28,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,012.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,810.99** | **2,810.99** | **0.00** | **0.00** | **0.00** | **0.00** | **2,810.99** | **0.00** | **0.00** | **9,128.88** | **9,128.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,991.00 | 2,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,184.83) | (2,184.83) | 0.00 | 0.00 | 0.00 | 0.00 | (2,184.83) | 0.00 | 0.00 | 210.00 | 210.00 |
| **Subtotal Account Pool: 65** | | **806.17** | **806.17** | **0.00** | **0.00** | **0.00** | **0.00** | **806.17** | **0.00** | **0.00** | **210.00** | **210.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (2,508.00) | (2,508.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,508.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,676.88) | (2,676.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,676.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (5,165.39) | (5,165.39) | 0.00 | 0.00 | 0.00 | 0.00 | (5,165.39) | 378.50 | 378.50 | 604.05 | 604.05 |
| 710410 | Student or Non-Emp Travel-Lodging | (518.95) | (518.95) | 0.00 | 0.00 | 0.00 | 0.00 | (518.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 6,401.00 | 6,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,401.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,990.00 | 3,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 4,704.00 | 4,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,704.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,818.00) | (6,818.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,818.00) | (781.82) | (781.82) | 3,217.97 | 3,217.97 |
| 713005 | Printing & Copying-Campus | (103.00) | (103.00) | 0.00 | 0.00 | 0.00 | 0.00 | (103.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (25.31) | (25.31) | 0.00 | 0.00 | 0.00 | 0.00 | (25.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (260.27) | (260.27) | 0.00 | 0.00 | 0.00 | 0.00 | (260.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (3,799.01) | (3,799.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3,799.01) | 0.00 | 0.00 | 450.00 | 450.00 |
| 717200 | Other Professional Services-General | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (157.29) | (157.29) | 0.00 | 0.00 | 0.00 | 0.00 | (157.29) | 49.76 | 49.76 | 107.53 | 107.53 |
| 718014 | Telecom-Telephone Equipment | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 180.00 | 180.00 |
| **Subtotal Account Pool: 71** | | **(7,642.10)** | **(7,642.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,642.10)** | **(353.56)** | **(353.56)** | **5,059.55** | **5,059.55** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,111.00 | 8,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,111.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,083.50) | (4,083.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,083.50) | 0.00 | 0.00 | 4,083.50 | 4,083.50 |
| **Subtotal Account Pool: 72** | | **4,027.50** | **4,027.50** | **0.00** | **0.00** | **0.00** | **0.00** | **4,027.50** | **0.00** | **0.00** | **4,083.50** | **4,083.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.04 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | (70.71) | (70.71) | 3,696.44 | 3,696.44 |
| **Subtotal Account Pool: 76** | | **0.04** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **(70.71)** | **(70.71)** | **3,696.44** | **3,696.44** |
| **Total Org: UBNRJL** | | **2.60** | **2.60** | **0.00** | **0.00** | **0.00** | **0.00** | **2.60** | **(424.27)** | **(424.27)** | **22,178.37** | **22,178.37** |
| **Total Fund: 115032** | | **2.60** | **2.60** | **0.00** | **0.00** | **0.00** | **0.00** | **2.60** | **(424.27)** | **(424.27)** | **22,178.37** | **22,178.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115035 - Lamprey Steroid Assays 02** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,577.75 | 3,577.75 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,577.75** | **3,577.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.89 | 178.89 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **178.89** | **178.89** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,756.64** | **3,756.64** |
| **Total Fund: 115035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,756.64** | **3,756.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115037 - Browns River Marsh Restoration** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,316.00 | 2,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,316.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,608.00) | (6,608.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,608.00) | 0.00 | 0.00 | 3,192.00 | 3,192.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,572.00)** | **(1,572.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,572.00)** | **0.00** | **0.00** | **3,192.00** | **3,192.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 857.00 | 857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 857.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **857.00** | **857.00** | **0.00** | **0.00** | **0.00** | **0.00** | **857.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 414.00 | 414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (3.25) | (3.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (100.32) | (100.32) | 0.00 | (44.57) | 0.00 | (44.57) | (55.75) | 0.00 | 0.00 | 100.32 | 100.32 |
| **Subtotal Account Pool: 71** | | **670.43** | **670.43** | **0.00** | **(44.57)** | **0.00** | **(44.57)** | **715.00** | **0.00** | **0.00** | **100.32** | **100.32** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (9.31) | (9.31) | 0.00 | (8.91) | 0.00 | (8.91) | (0.40) | 0.00 | 0.00 | 658.46 | 658.46 |
| **Subtotal Account Pool: 76** | | **(9.31)** | **(9.31)** | **0.00** | **(8.91)** | **0.00** | **(8.91)** | **(0.40)** | **0.00** | **0.00** | **658.46** | **658.46** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | (0.40) | (0.40) | 0.00 | (0.40) | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **(0.40)** | **(0.40)** | **0.00** | **(0.40)** | **0.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **(53.88)** | **(53.88)** | **(0.40)** | **(53.88)** | **0.00** | **(53.88)** | **0.00** | **0.00** | **0.00** | **3,950.78** | **3,950.78** |
| **Total Fund: 115037** | | **(53.88)** | **(53.88)** | **(0.40)** | **(53.88)** | **0.00** | **(53.88)** | **0.00** | **0.00** | **0.00** | **3,950.78** | **3,950.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115038 - 2003 WRRC Administrative** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,702.00 | 28,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (30,162.55) | (30,162.55) | 0.00 | 8,362.91 | 0.00 | 8,362.91 | (38,525.46) | 14,904.32 | 14,904.32 | 15,258.23 | 15,258.23 |
| 615F10 | PAT | (2,248.14) | (2,248.14) | 0.00 | 3,242.35 | 0.00 | 3,242.35 | (5,490.49) | 0.00 | 0.00 | 2,248.14 | 2,248.14 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,465.00 | 14,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,465.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (11,782.15) | (11,782.15) | 0.00 | 2,413.30 | 0.00 | 2,413.30 | (14,195.45) | 7,464.18 | 7,464.18 | 4,317.97 | 4,317.97 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,740.00 | 14,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,740.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,714.16** | **13,714.16** | **0.00** | **14,018.56** | **0.00** | **14,018.56** | **(304.40)** | **22,368.50** | **22,368.50** | **21,824.34** | **21,824.34** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,441.24 | 8,441.24 | 0.00 | 2,454.49 | 0.00 | 2,454.49 | 5,986.75 | 2,994.56 | 2,994.56 | 2,658.20 | 2,658.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,548.27) | (2,548.27) | 0.00 | 761.04 | 0.00 | 761.04 | (3,309.31) | 1,266.58 | 1,266.58 | 1,281.69 | 1,281.69 |
| **Subtotal Account Pool: 65** | | **5,892.97** | **5,892.97** | **0.00** | **3,215.53** | **0.00** | **3,215.53** | **2,677.44** | **4,261.14** | **4,261.14** | **3,939.89** | **3,939.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,421.00 | 7,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,421.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (42.81) | (42.81) | 0.00 | 0.00 | 0.00 | 0.00 | (42.81) | 42.81 | 42.81 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,121.10) | (4,121.10) | 0.00 | 0.00 | 0.00 | 0.00 | (4,121.10) | 1,219.72 | 1,219.72 | 2,901.38 | 2,901.38 |
| 710300 | Conference Registration Fees | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 711100 | Supplies-General | (80.85) | (80.85) | 0.00 | 0.00 | 0.00 | 0.00 | (80.85) | 0.00 | 0.00 | 80.85 | 80.85 |
| 7112 | Research Supplies | 10,374.00 | 10,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,374.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,061.90) | (3,061.90) | 0.00 | 93.75 | 0.00 | 93.75 | (3,155.65) | 76.95 | 76.95 | 2,984.95 | 2,984.95 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 113.85 | 0.00 | 113.85 | (113.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (8,522.55) | (8,522.55) | 0.00 | 0.00 | 0.00 | 0.00 | (8,522.55) | 3,150.00 | 3,150.00 | 5,372.55 | 5,372.55 |
| **Subtotal Account Pool: 71** | | **1,665.79** | **1,665.79** | **0.00** | **207.60** | **0.00** | **207.60** | **1,458.19** | **4,489.48** | **4,489.48** | **11,639.73** | **11,639.73** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 12,569.00 | 12,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,569.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (12,495.62) | (12,495.62) | 0.00 | 0.00 | 0.00 | 0.00 | (12,495.62) | 13,654.27 | 13,654.27 | (1,158.65) | (1,158.65) |
| **Subtotal Account Pool: 73** | | **73.38** | **73.38** | **0.00** | **0.00** | **0.00** | **0.00** | **73.38** | **13,654.27** | **13,654.27** | **(1,158.65)** | **(1,158.65)** |
| **Total Org: UBNRWM** | | **21,346.30** | **21,346.30** | **0.00** | **17,441.69** | **0.00** | **17,441.69** | **3,904.61** | **44,773.39** | **44,773.39** | **36,245.31** | **36,245.31** |
| **Total Fund: 115038** | | **21,346.30** | **21,346.30** | **0.00** | **17,441.69** | **0.00** | **17,441.69** | **3,904.61** | **44,773.39** | **44,773.39** | **36,245.31** | **36,245.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115039 - 2003 WRRC Water Quality Landscape** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,536.00 | 4,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (16,770.97) | (16,770.97) | 0.00 | 0.00 | 0.00 | 0.00 | (16,770.97) | 0.00 | 0.00 | 16,770.97 | 16,770.97 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,249.00 | 14,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,249.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,014.03** | **2,014.03** | **0.00** | **0.00** | **0.00** | **0.00** | **2,014.03** | **0.00** | **0.00** | **16,770.97** | **16,770.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (772.26) | (772.26) | 0.00 | 0.00 | 0.00 | 0.00 | (772.26) | 0.00 | 0.00 | 6,792.26 | 6,792.26 |
| **Subtotal Account Pool: 65** | | **(772.26)** | **(772.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(772.26)** | **0.00** | **0.00** | **6,792.26** | **6,792.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,709.00 | 4,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,709.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (43.13) | (43.13) | 0.00 | 60.14 | 0.00 | 60.14 | (103.27) | 0.00 | 0.00 | 43.13 | 43.13 |
| 710100 | Out-of-State Travel | (92.52) | (92.52) | 0.00 | 0.00 | 0.00 | 0.00 | (92.52) | 0.00 | 0.00 | 92.52 | 92.52 |
| 710400 | Student or Non-Emp Travel | (1,873.48) | (1,873.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,873.48) | 0.00 | 0.00 | 1,873.48 | 1,873.48 |
| 7112 | Research Supplies | 32,905.00 | 32,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,905.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (809.00) | (809.00) | 0.00 | 49.99 | 0.00 | 49.99 | (858.99) | 0.00 | 0.00 | 809.00 | 809.00 |
| 717200 | Other Professional Services-General | (24,338.00) | (24,338.00) | 0.00 | 40,375.00 | 0.00 | 40,375.00 | (64,713.00) | 24,338.00 | 24,338.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 28,788.00 | 28,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,788.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **39,245.87** | **39,245.87** | **0.00** | **40,485.13** | **0.00** | **40,485.13** | **(1,239.26)** | **24,338.00** | **24,338.00** | **2,818.13** | **2,818.13** |
| **Total Org: UBNRWM** | | **40,487.64** | **40,487.64** | **0.00** | **40,485.13** | **0.00** | **40,485.13** | **2.51** | **24,338.00** | **24,338.00** | **26,381.36** | **26,381.36** |
| **Total Fund: 115039** | | **40,487.64** | **40,487.64** | **0.00** | **40,485.13** | **0.00** | **40,485.13** | **2.51** | **24,338.00** | **24,338.00** | **26,381.36** | **26,381.36** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115041 - 2003 WRRC Clostridium Perfringens** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,065.24) | (6,065.24) | 0.00 | 0.00 | 0.00 | 0.00 | (6,065.24) | 0.00 | 0.00 | 6,065.24 | 6,065.24 |
| 61SNHO | Student Labor - Overtime | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,535.00) | (3,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,535.00) | 2,408.00 | 2,408.00 | 1,127.00 | 1,127.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(110.24)** | **(110.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(110.24)** | **2,418.00** | **2,418.00** | **7,192.24** | **7,192.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 779.00 | 779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (509.48) | (509.48) | 0.00 | 0.00 | 0.00 | 0.00 | (509.48) | 0.00 | 0.00 | 509.48 | 509.48 |
| **Subtotal Account Pool: 65** | | **269.52** | **269.52** | **0.00** | **0.00** | **0.00** | **0.00** | **269.52** | **0.00** | **0.00** | **509.48** | **509.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (763.94) | (763.94) | 0.00 | 0.00 | 0.00 | 0.00 | (763.94) | 66.40 | 66.40 | 697.54 | 697.54 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,112.24) | (4,112.24) | 0.00 | 0.00 | 0.00 | 0.00 | (4,112.24) | 0.00 | 0.00 | 3,836.32 | 3,836.32 |
| 713000 | Printing & Copying-General | (65.25) | (65.25) | 0.00 | 0.00 | 0.00 | 0.00 | (65.25) | 0.00 | 0.00 | 65.25 | 65.25 |
| 714030 | Postage-Express Mail | (17.85) | (17.85) | 0.00 | 0.00 | 0.00 | 0.00 | (17.85) | 0.00 | 0.00 | 17.85 | 17.85 |
| **Subtotal Account Pool: 71** | | **(159.28)** | **(159.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(159.28)** | **66.40** | **66.40** | **4,616.96** | **4,616.96** |
| **Total Org: UBASCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,484.40** | **2,484.40** | **12,318.68** | **12,318.68** |
| **Total Fund: 115041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,484.40** | **2,484.40** | **12,318.68** | **12,318.68** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115044 - Frog Histological Services** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (924.00) | (924.00) | 0.00 | 0.00 | 0.00 | 0.00 | (924.00) | 0.00 | 0.00 | 924.00 | 924.00 |
| **Subtotal Account Pool: 61** | | **(924.00)** | **(924.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(924.00)** | **0.00** | **0.00** | **924.00** | **924.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,668.85) | (6,600.85) | 181.40 | 181.40 | 0.00 | 181.40 | (6,782.25) | (71.08) | (71.08) | 6,671.93 | 6,671.93 |
| 717200 | Other Professional Services-General | (294.00) | (294.00) | 0.00 | 0.00 | 0.00 | 0.00 | (294.00) | 0.00 | 0.00 | 294.00 | 294.00 |
| **Subtotal Account Pool: 71** | | **1,037.15** | **1,105.15** | **181.40** | **181.40** | **0.00** | **181.40** | **923.75** | **(71.08)** | **(71.08)** | **6,965.93** | **6,965.93** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 36.25 | 36.25 | 36.28 | 36.28 | 0.00 | 36.28 | (0.03) | (14.22) | (14.22) | 1,577.97 | 1,577.97 |
| **Subtotal Account Pool: 76** | | **36.25** | **36.25** | **36.28** | **36.28** | **0.00** | **36.28** | **(0.03)** | **(14.22)** | **(14.22)** | **1,577.97** | **1,577.97** |
| **Total Org: UBBCSS** | | **149.40** | **217.40** | **217.68** | **217.68** | **0.00** | **217.68** | **(0.28)** | **(85.30)** | **(85.30)** | **9,467.90** | **9,467.90** |
| **Total Fund: 115044** | | **149.40** | **217.40** | **217.68** | **217.68** | **0.00** | **217.68** | **(0.28)** | **(85.30)** | **(85.30)** | **9,467.90** | **9,467.90** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115047 - WRRC Male Specific Phage** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | (16,203.75) | (16,203.75) | 0.00 | 0.00 | 0.00 | 0.00 | (16,203.75) | 15,962.83 | 15,962.83 | 240.92 | 240.92 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,331.00 | 16,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **127.25** | **127.25** | **0.00** | **0.00** | **0.00** | **0.00** | **127.25** | **15,962.83** | **15,962.83** | **240.92** | **240.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 132.47 | 132.47 | 0.00 | 0.00 | 0.00 | 0.00 | 132.47 | 6,385.16 | 6,385.16 | 96.37 | 96.37 |
| **Subtotal Account Pool: 65** | **132.47** | **132.47** | **0.00** | **0.00** | **0.00** | **0.00** | **132.47** | **6,385.16** | **6,385.16** | **96.37** | **96.37** |
| **Total Org: UBMIAM** | **259.72** | **259.72** | **0.00** | **0.00** | **0.00** | **0.00** | **259.72** | **22,347.99** | **22,347.99** | **337.29** | **337.29** |
| **Total Fund: 115047** | **259.72** | **259.72** | **0.00** | **0.00** | **0.00** | **0.00** | **259.72** | **22,347.99** | **22,347.99** | **337.29** | **337.29** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115050 - Effects of Hunting on Cottontails** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,470.55) | (6,470.55) | 0.00 | 13,200.08 | 0.00 | 13,200.08 | (19,670.63) | 6,470.55 | 6,470.55 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,096.00 | 34,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,561.56) | (1,561.56) | 2,000.01 | 3,938.51 | 0.00 | 3,938.51 | (5,500.07) | 1,561.56 | 1,561.56 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,020.00) | (4,020.00) | 2,320.00 | 9,470.00 | 0.00 | 9,470.00 | (13,490.00) | 4,020.00 | 4,020.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,216.00) | (6,216.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,216.00) | 6,216.00 | 6,216.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (64.88) | (64.88) | 0.00 | 0.00 | 0.00 | 0.00 | (64.88) | 64.88 | 64.88 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,038.00 | 17,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,038.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,801.01** | **30,801.01** | **4,320.01** | **26,608.59** | **0.00** | **26,608.59** | **4,192.42** | **20,332.99** | **20,332.99** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (640.24) | (640.24) | 393.13 | 1,220.18 | 0.00 | 1,220.18 | (1,860.42) | 640.24 | 640.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,459.76** | **1,459.76** | **393.13** | **1,220.18** | **0.00** | **1,220.18** | **239.58** | **640.24** | **640.24** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (262.73) | (262.73) | 0.00 | 0.00 | 0.00 | 0.00 | (262.73) | 262.73 | 262.73 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (993.45) | (993.45) | 0.00 | 0.00 | 0.00 | 0.00 | (993.45) | 993.45 | 993.45 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (4,252.13) | (4,252.13) | 0.00 | 1,403.11 | 0.00 | 1,403.11 | (5,655.24) | 4,252.13 | 4,252.13 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,300.00 | 21,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,208.42) | (17,208.42) | 0.00 | 1,820.34 | 0.00 | 1,820.34 | (19,028.76) | 17,208.42 | 17,208.42 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (17.70) | (17.70) | 0.00 | 2.30 | 0.00 | 2.30 | (20.00) | 17.70 | 17.70 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (62.07) | (62.07) | 0.00 | 2.81 | 0.00 | 2.81 | (64.88) | 62.07 | 62.07 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (3,889.89) | (3,889.89) | 216.64 | 3,156.13 | 0.00 | 3,156.13 | (7,046.02) | 3,889.89 | 3,889.89 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **913.61** | **913.61** | **216.64** | **6,409.69** | **0.00** | **6,409.69** | **(5,496.08)** | **26,686.39** | **26,686.39** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,360.00 | 17,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,306.50) | (4,306.50) | 0.00 | 9,213.00 | 0.00 | 9,213.00 | (13,519.50) | 4,306.50 | 4,306.50 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **12,903.50** | **12,903.50** | **0.00** | **9,213.00** | **0.00** | **9,213.00** | **3,690.50** | **4,456.50** | **4,456.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,063.61 | 8,063.61 | 862.73 | 7,604.00 | 0.00 | 7,604.00 | 459.61 | 9,120.39 | 9,120.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,063.61** | **8,063.61** | **862.73** | **7,604.00** | **0.00** | **7,604.00** | **459.61** | **9,120.39** | **9,120.39** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **54,141.49** | **54,141.49** | **5,792.51** | **51,055.46** | **0.00** | **51,055.46** | **3,086.03** | **61,236.51** | **61,236.51** | **0.00** | **0.00** |
| **Total Fund: 115050** | | **54,141.49** | **54,141.49** | **5,792.51** | **51,055.46** | **0.00** | **51,055.46** | **3,086.03** | **61,236.51** | **61,236.51** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115051 - Salt Marsh Sparrow Nesting Success** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,999.79 | 0.00 | 1,999.79 | (1,999.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (669.23) | (669.23) | 0.00 | 830.78 | 0.00 | 830.78 | (1,500.01) | 669.23 | 669.23 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 576.00 | 0.00 | 576.00 | (576.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 704.00 | 0.00 | 704.00 | (704.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,321.00 | 6,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,321.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,651.77** | **5,651.77** | **0.00** | **4,110.57** | **0.00** | **4,110.57** | **1,541.20** | **669.23** | **669.23** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (57.66) | (57.66) | 0.00 | 128.01 | 0.00 | 128.01 | (185.67) | 57.66 | 57.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **476.34** | **476.34** | **0.00** | **128.01** | **0.00** | **128.01** | **348.33** | **57.66** | **57.66** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,036.00 | 1,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,036.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (152.28) | (152.28) | 0.00 | 497.38 | 0.00 | 497.38 | (649.66) | 152.28 | 152.28 | 0.00 | 0.00 |
| 7112 | Research Supplies | 681.00 | 681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (145.33) | (145.33) | 0.00 | 0.00 | 0.00 | 0.00 | (145.33) | 145.33 | 145.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,419.39** | **1,419.39** | **0.00** | **497.38** | **0.00** | **497.38** | **922.01** | **297.61** | **297.61** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,961.63 | 1,961.63 | 0.00 | 1,231.39 | 0.00 | 1,231.39 | 730.24 | 266.37 | 266.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,961.63** | **1,961.63** | **0.00** | **1,231.39** | **0.00** | **1,231.39** | **730.24** | **266.37** | **266.37** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **9,509.13** | **9,509.13** | **0.00** | **5,967.35** | **0.00** | **5,967.35** | **3,541.78** | **1,290.87** | **1,290.87** | **0.00** | **0.00** |
| **Total Fund: 115051** | | **9,509.13** | **9,509.13** | **0.00** | **5,967.35** | **0.00** | **5,967.35** | **3,541.78** | **1,290.87** | **1,290.87** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115052 - Buffers Around Salt Marsh** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (176.00) | (176.00) | 0.00 | 320.00 | 0.00 | 320.00 | (496.00) | 176.00 | 176.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **464.00** | **464.00** | **0.00** | **320.00** | **0.00** | **320.00** | **144.00** | **176.00** | **176.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (412.74) | (412.74) | 0.00 | 31.98 | 0.00 | 31.98 | (444.72) | 412.74 | 412.74 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,895.00 | 0.00 | 4,895.00 | (4,895.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,787.26** | **4,787.26** | **0.00** | **4,926.98** | **0.00** | **4,926.98** | **(139.72)** | **412.74** | **412.74** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **5,251.26** | **5,251.26** | **0.00** | **5,246.98** | **0.00** | **5,246.98** | **4.28** | **588.74** | **588.74** | **0.00** | **0.00** |
| **Total Fund: 115052** | | **5,251.26** | **5,251.26** | **0.00** | **5,246.98** | **0.00** | **5,246.98** | **4.28** | **588.74** | **588.74** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115053 - Nonpoint Source Pollution** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,459.56 | 0.00 | 9,459.56 | (9,459.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,000.00** | **3,000.00** | **0.00** | **9,459.56** | **0.00** | **9,459.56** | **(6,459.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 860.82 | 0.00 | 860.82 | (860.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **252.00** | **252.00** | **0.00** | **860.82** | **0.00** | **860.82** | **(608.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 424.05 | 0.00 | 424.05 | (424.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,176.76 | 0.00 | 2,176.76 | (2,176.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | 4,550.00 | (4,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,500.00** | **19,500.00** | **0.00** | **12,150.81** | **0.00** | **12,150.81** | **7,349.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **22,752.00** | **22,752.00** | **0.00** | **22,471.19** | **0.00** | **22,471.19** | **280.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115053** | | **22,752.00** | **22,752.00** | **0.00** | **22,471.19** | **0.00** | **22,471.19** | **280.81** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115056 - Malformations on Wildlife Refuges** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,564.73 | 5,564.73 | 0.00 | 5,564.73 | (5,564.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,500.02 | 2,500.02 | 0.00 | 2,500.02 | (2,500.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | 510.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,384.00 | 10,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,384.00** | **10,384.00** | **8,064.75** | **8,574.75** | **0.00** | **8,574.75** | **1,809.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 945.00 | 945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 733.89 | 780.30 | 0.00 | 780.30 | (780.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **945.00** | **945.00** | **733.89** | **780.30** | **0.00** | **780.30** | **164.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,241.00** | **1,241.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,241.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,268.00 | 3,268.00 | 2,287.68 | 2,432.35 | 0.00 | 2,432.35 | 835.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,268.00** | **3,268.00** | **2,287.68** | **2,432.35** | **0.00** | **2,432.35** | **835.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **15,838.00** | **15,838.00** | **11,086.32** | **11,787.40** | **0.00** | **11,787.40** | **4,050.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115056** | | **15,838.00** | **15,838.00** | **11,086.32** | **11,787.40** | **0.00** | **11,787.40** | **4,050.60** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115059 - 2006 WRRC Admin** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,567.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,657.75 | 3,657.75 | 0.00 | 3,657.75 | (3,657.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,048.86 | 3,076.65 | 0.00 | 3,076.65 | (3,076.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,944.00 | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,563.00 | 4,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,563.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,074.00** | **20,074.00** | **4,706.61** | **6,734.40** | **0.00** | **6,734.40** | **13,339.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,711.00 | 8,711.00 | 455.19 | 1,335.23 | 0.00 | 1,335.23 | 7,375.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 332.85 | 332.85 | 0.00 | 332.85 | (332.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,711.00** | **8,711.00** | **788.04** | **1,668.08** | **0.00** | **1,668.08** | **7,042.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 37.95 | 0.00 | 37.95 | (37.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,200.00 | 3,900.00 | 0.00 | 3,900.00 | (3,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **3,000.00** | **1,212.65** | **3,937.95** | **0.00** | **3,937.95** | **(937.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 7,425.00 | 7,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **7,425.00** | **7,425.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,425.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **39,210.00** | **39,210.00** | **6,707.30** | **12,340.43** | **0.00** | **12,340.43** | **26,869.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115059** | | **39,210.00** | **39,210.00** | **6,707.30** | **12,340.43** | **0.00** | **12,340.43** | **26,869.57** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115060 - Water Quality and Landscape** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115060** | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115061 - Reovirus Detection** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,055.17 | 8,961.83 | 0.00 | 8,961.83 | (8,961.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **17,434.00** | **17,434.00** | **3,055.17** | **8,961.83** | **0.00** | **8,961.83** | **8,472.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 7,566.00 | 7,566.00 | 1,325.94 | 3,889.43 | 0.00 | 3,889.43 | 3,676.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **7,566.00** | **7,566.00** | **1,325.94** | **3,889.43** | **0.00** | **3,889.43** | **3,676.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **25,000.00** | **25,000.00** | **4,381.11** | **12,851.26** | **0.00** | **12,851.26** | **12,148.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115061** | **25,000.00** | **25,000.00** | **4,381.11** | **12,851.26** | **0.00** | **12,851.26** | **12,148.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115062 - Protecting Water Quality** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115062 - Protecting Water Quality** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,600.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,600.00** | **14,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,600.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 91.00 | 91.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **91.00** | **91.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 3.18 | 3.18 | 0.00 | 3.18 | (3.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **3.18** | **3.18** | **0.00** | **3.18** | **7,496.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREJH** | | **22,191.00** | **22,191.00** | **3.18** | **3.18** | **0.00** | **3.18** | **22,187.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115062** | | **22,191.00** | **22,191.00** | **3.18** | **3.18** | **0.00** | **3.18** | **22,187.82** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115064 - Effectiveness of Clean Air Act** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 479.00 | 479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **479.00** | **479.00** | **0.00** | **0.00** | **0.00** | **0.00** | **479.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 4,263.00 | 4,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,263.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **4,263.00** | **4,263.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,263.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 246,115.00 | 246,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **246,115.00** | **246,115.00** | **0.00** | **0.00** | **0.00** | **0.00** | **246,115.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 15,859.00 | 15,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,859.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **15,859.00** | **15,859.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,859.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | **272,216.00** | **272,216.00** | **0.00** | **0.00** | **0.00** | **0.00** | **272,216.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115064** | **272,216.00** | **272,216.00** | **0.00** | **0.00** | **0.00** | **0.00** | **272,216.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11A201 - As A353 Tumor Regress10n** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11A201** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11A301 - Tumor Regression 2003** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,118.89 | 2,118.89 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,118.89** | **2,118.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.55 | 501.55 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.22) | (0.22) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **501.33** | **501.33** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.22** | **2,620.22** |
| **Total Fund: 11A301** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.22** | **2,620.22** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | 869.86 | (869.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **869.86** | **0.00** | **869.86** | **(869.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,872.00 | 6,872.00 | 0.00 | 5,762.39 | 0.00 | 5,762.39 | 1,109.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (149.75) | (149.75) | 0.00 | 90.00 | 0.00 | 90.00 | (239.75) | 149.75 | 149.75 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,722.25** | **6,722.25** | **0.00** | **5,852.39** | **0.00** | **5,852.39** | **869.86** | **149.75** | **149.75** | **0.00** | **0.00** |
| **Total Org: UBASDT** | | **6,722.25** | **6,722.25** | **0.00** | **6,722.25** | **0.00** | **6,722.25** | **0.00** | **149.75** | **149.75** | **0.00** | **0.00** |
| **Total Fund: 11A502** | | **6,722.25** | **6,722.25** | **0.00** | **6,722.25** | **0.00** | **6,722.25** | **0.00** | **149.75** | **149.75** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 7,053.00 | 100.00 | 2,851.42 | 0.00 | 2,851.42 | 4,201.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | 25.52 | (25.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,053.00** | **100.00** | **3,186.94** | **0.00** | **3,186.94** | **3,866.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDT** | | **0.00** | **7,053.00** | **100.00** | **3,186.94** | **0.00** | **3,186.94** | **3,866.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11A602** | | **0.00** | **7,053.00** | **100.00** | **3,186.94** | **0.00** | **3,186.94** | **3,866.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H211 - Bo H311 Light Intensity** | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.08 | 9.08 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** |
| **Total Org: UBPBWA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** |
| **Total Fund: 11H211** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H214 - Zo H318 Inventory Aquatic Ins** | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (39.81) | (39.81) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(39.81)** | **(39.81)** |
| **Total Org: UBZOCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(39.81)** | **(39.81)** |
| **Total Fund: 11H214** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(39.81)** | **(39.81)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H300 - Hatch Res Admin 2003** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,621.52 | 2,621.52 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,854.30 | 10,854.30 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495.76 | 2,495.76 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,046.05 | 6,046.05 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.77 | 209.77 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,227.40** | **22,227.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247.34 | 247.34 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,355.67) | (3,355.67) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,108.32)** | **(3,108.32)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,813.00) | (8,813.00) |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,813.00)** | **(8,813.00)** |
| **Total Org: UBAEHA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,306.08** | **10,306.08** |
| **Total Fund: 11H300** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,306.08** | **10,306.08** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H301 - Genetics Breeding 2003** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,374.02 | 2,374.02 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,374.02** | **2,374.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 554.75 | 554.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **576.75** | **576.75** |
| **Total Org: UBPBJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.77** | **2,950.77** |
| **Total Fund: 11H301** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.77** | **2,950.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H303 - Atherogenesis 2003** | | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,266.04 | 4,266.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,266.04** | **4,266.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,266.04** | **4,266.04** |
| **Total Fund: 11H303** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,266.04** | **4,266.04** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H305 - MC in NH Lakes 2003** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,166.50 | 2,166.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,166.50** | **2,166.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 | 460.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 811.81 | 811.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.02 | 6.02 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,377.83** | **1,377.83** |
| **Total Org: UBZOJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,544.33** | **3,544.33** |
| **Total Fund: 11H305** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,544.33** | **3,544.33** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H307 - Oxygen and Inhibition of Photosynth** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486.87 | 1,486.87 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,486.87** | **1,486.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349.22 | 349.22 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 907.59 | 907.59 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.30 | 110.30 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,367.11** | **1,367.11** |
| **Total Org: UBPBLJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,853.98** | **2,853.98** |
| **Total Fund: 11H307** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,853.98** | **2,853.98** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H308 - Central Obesity, Insulin Resistance** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,106.81 | 3,106.81 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,010.00 | 5,010.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,116.81** | **8,116.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.40 | 14.40 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **76.40** | **76.40** |
| **Total Org: UBASAT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,193.21** | **8,193.21** |
| **Total Fund: 11H308** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,193.21** | **8,193.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H310 - Yeast Regulatory Genes 2003** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,691.44 | 1,691.44 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,691.44** | **1,691.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,691.44** | **1,691.44** |
| **Total Fund: 11H310** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,691.44** | **1,691.44** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H311 - Redox State in Chlooplast 2003** | | | | | | | | | | | | |
| **Org: UBPBWA - Pl Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649.99 | 1,649.99 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.69 | 121.69 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.24 | 340.24 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,111.92** | **2,111.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.48 | 17.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.88 | 12.88 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 630.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.06 | 120.06 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 0.71 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **805.85** | **805.85** |
| **Total Org: UBPBWA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,917.77** | **2,917.77** |
| **Total Fund: 11H311** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,917.77** | **2,917.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H314 - ID Manual Aqautic Insects 2003** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,285.72 | 6,285.72 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 832.00 | 832.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.73 | 126.73 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,244.45** | **7,244.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.71 | 147.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.69 | 17.69 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.81 | 39.81 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.53 | 317.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **522.74** | **522.74** |
| **Total Org: UBZOCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,767.19** | **7,767.19** |
| **Total Fund: 11H314** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,767.19** | **7,767.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H315 - Nucleotide Metabolism 2003** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,515.11 | 1,515.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.25 | 180.25 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,695.36** | **1,695.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 804.95 | 804.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **804.95** | **804.95** |
| **Total Org: UBBCRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.31** | **2,500.31** |
| **Total Fund: 11H315** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.31** | **2,500.31** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H316 - Bacterial Stress Genes 2003** | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,248.80 | 2,248.80 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,248.80** | **2,248.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.32 | 2,534.32 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482.50 | 482.50 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,016.82** | **3,016.82** |
| **Total Org: UBMIRZ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,265.62** | **5,265.62** |
| **Total Fund: 11H316** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,265.62** | **5,265.62** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H317 - Endocrine Control 2003** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,981.69 | 1,981.69 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,981.69** | **1,981.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (46.05) | (46.05) | 1,220.24 | 1,220.24 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.25 | 63.25 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.05)** | **(46.05)** | **1,283.49** | **1,283.49** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.05)** | **(46.05)** | **3,265.18** | **3,265.18** |
| **Total Fund: 11H317** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.05)** | **(46.05)** | **3,265.18** | **3,265.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H319 - Municipal Solid Waste Disp 2003** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,678.56 | 1,678.56 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,678.56** | **1,678.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,602.61 | 1,602.61 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.07 | 25.07 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,627.68** | **1,627.68** |
| **Total Org: UBREJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,306.24** | **3,306.24** |
| **Total Fund: 11H319** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,306.24** | **3,306.24** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H320 - Lobster Ambundance 2003** | | | | | | | | | | | | |
| **Org: UBZOWH - PI Watson/Howell** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,530.18 | 2,530.18 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,530.18** | **2,530.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.13 | 87.13 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87.13** | **87.13** |
| **Total Org: UBZOWH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,617.31** | **2,617.31** |
| **Total Fund: 11H320** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,617.31** | **2,617.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H321 - Transp in Soil Nematodes 2003** | | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,530.97 | 1,530.97 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,530.97** | **1,530.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.50 | 68.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.85 | 38.85 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.35** | **107.35** |
| **Total Org: UBBCJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,638.32** | **1,638.32** |
| **Total Fund: 11H321** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,638.32** | **1,638.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H324 - Leukemia in Soft Shell Clam 2003** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,919.75 | 1,919.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,919.75** | **1,919.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372.57 | 372.57 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **372.57** | **372.57** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,292.32** | **2,292.32** |
| **Total Fund: 11H324** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,292.32** | **2,292.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H326 - Zinc Transport Endothelial Cells** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.88 | 1,190.88 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,390.88** | **1,390.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.15 | 347.15 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,071.26 | 2,071.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.24 | 8.24 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,436.65** | **2,436.65** |
| **Total Org: UBASDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,827.53** | **3,827.53** |
| **Total Fund: 11H326** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,827.53** | **3,827.53** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H333 - Tardigrade Diversity 2003** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.13 | 1,170.13 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,170.13** | **1,170.13** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,743.58 | 1,743.58 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 72.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,815.58** | **1,815.58** |
| **Total Org: UBZOMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,985.71** | **2,985.71** |
| **Total Fund: 11H333** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,985.71** | **2,985.71** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H334 - Development of GeneticSystem 2003** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,279.40 | 1,279.40 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.75 | 348.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,628.15** | **1,628.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,863.57 | 1,863.57 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,863.57** | **1,863.57** |
| **Total Org: UBMILT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,491.72** | **3,491.72** |
| **Total Fund: 11H334** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,491.72** | **3,491.72** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H335 - Oxidized LDL receptors 2003** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811.77 | 1,811.77 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,811.77** | **1,811.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,423.67 | 5,423.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.96 | 32.96 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 1,674.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,130.63** | **7,130.63** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,942.40** | **8,942.40** |
| **Total Fund: 11H335** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,942.40** | **8,942.40** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H336 - Seaweeds and Altered Biodiversity** | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,432.64 | 2,432.64 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,432.64** | **2,432.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.08 | 36.08 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.10 | 595.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **631.18** | **631.18** |
| **Total Org: UBPBAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,063.82** | **3,063.82** |
| **Total Fund: 11H336** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,063.82** | **3,063.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H337 - Hatchery and Outplanting Systems** | | | | | | | | | | | | |
| **Org: UBZOHW - PI Harris/Walker** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,267.29 | 2,267.29 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,267.29** | **2,267.29** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.88 | 956.88 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.74 | 749.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445.00 | 1,445.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,351.62** | **6,351.62** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204.00 | 204.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **204.00** | **204.00** |
| **Total Org: UBZOHW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,822.91** | **8,822.91** |
| **Total Fund: 11H337** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,822.91** | **8,822.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H340 - Salmonella Typhimurium 2003** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,349.85 | 2,349.85 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842.19 | 842.19 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,192.04** | **3,192.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.36 | 207.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,152.12 | 2,152.12 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.12) | (4.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,355.36** | **2,355.36** |
| **Total Org: UBMITP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,547.40** | **5,547.40** |
| **Total Fund: 11H340** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,547.40** | **5,547.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H345 - Quantifying pH and plant nutrition** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.09 | 715.09 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.50 | 202.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **917.59** | **917.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.67 | 26.67 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,509.02 | 5,509.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.10 | 335.10 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,870.79** | **5,870.79** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,788.38** | **6,788.38** |
| **Total Fund: 11H345** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,788.38** | **6,788.38** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H346 - Hormonal Control of Reproduction** | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 658.07 | 658.07 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **658.07** | **658.07** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.35 | 183.35 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **183.35** | **183.35** |
| **Total Org: UBZOMS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **841.42** | **841.42** |
| **Total Fund: 11H346** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **841.42** | **841.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H351 - Biodiversity of Aquatic Plants 2003** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.04 | 1,798.04 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333.00 | 333.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,205.00 | 4,205.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.03 | 28.03 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,364.07** | **6,364.07** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.98 | 323.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.91 | 522.91 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **846.89** | **846.89** |
| **Total Org: UBPBGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,210.96** | **7,210.96** |
| **Total Fund: 11H351** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,210.96** | **7,210.96** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H355 - Soil Microbial Biodiversity 2003** | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,130.47 | 2,130.47 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,130.47** | **2,130.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,130.47** | **2,130.47** |
| **Total Fund: 11H355** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,130.47** | **2,130.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H358 - Geographical and Stressor Gradients** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,366.00 | 1,366.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,366.00** | **1,366.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,366.00** | **1,366.00** |
| **Total Fund: 11H358** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,366.00** | **1,366.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H359 - Nutrient Management Ornamental Plan** | | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,894.93 | 1,894.93 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 846.00 | 846.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,740.93** | **2,740.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,011.02 | 1,011.02 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,011.02** | **1,011.02** |
| **Total Org: UBPBCN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,751.95** | **3,751.95** |
| **Total Fund: 11H359** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,751.95** | **3,751.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H363 - Transport Behavior of E Coli 2003** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941.46 | 941.46 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.98 | 499.98 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,441.44** | **1,441.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,367.43 | 1,367.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,367.43** | **1,367.43** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,808.87** | **2,808.87** |
| **Total Fund: 11H363** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,808.87** | **2,808.87** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953.09 | 953.09 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.97 | 1,721.97 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 680.00 | 680.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,355.06** | **3,355.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,019.05 | 1,019.05 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,019.05** | **1,019.05** |
| **Total Org: UBBCLC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,374.11** | **4,374.11** |
| **Total Fund: 11H364** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,374.11** | **4,374.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint** | | | | | | | | | | | | |
| **Org: UBPBAB - PI Alan Baker** | | | | **Org Mgr: Baker, Alan L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,822.08 | 1,822.08 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,475.00 | 1,475.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,297.68** | **3,297.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,189.93 | 1,189.93 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.96 | 32.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,222.89** | **1,222.89** |
| **Total Org: UBPBAB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,520.57** | **4,520.57** |
| **Total Fund: 11H365** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,520.57** | **4,520.57** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H366 - Organic Amendments to Improve Soil** | | | | | | | | | | | | |
| **Org: UBPBST - PI Stefan Seiter** | | | | **Org Mgr: Seiter, Stefan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 804.00 | 804.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 661.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,495.50** | **1,495.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.88 | 245.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.60 | 327.60 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.01 | 830.01 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328.51 | 328.51 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,732.00** | **1,732.00** |
| **Total Org: UBPBST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,227.50** | **3,227.50** |
| **Total Fund: 11H366** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,227.50** | **3,227.50** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H367 - Breeding and Genetics of Ornamental** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.40 | 1.40 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **595.40** | **595.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.66 | 185.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.10 | 19.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **204.76** | **204.76** |
| **Total Org: UBPBRF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **800.16** | **800.16** |
| **Total Fund: 11H367** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **800.16** | **800.16** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H368 - Activation of Estrogen Receptors** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,380.73 | 1,380.73 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,380.73** | **1,380.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.56 | 164.56 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **164.56** | **164.56** |
| **Total Org: UBBCAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,545.29** | **1,545.29** |
| **Total Fund: 11H368** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,545.29** | **1,545.29** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H369 - Genetic and Environmental Influence** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.60 | 950.60 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **950.60** | **950.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.47 | 364.47 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **364.47** | **364.47** |
| **Total Org: UBPBDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,315.07** | **1,315.07** |
| **Total Fund: 11H369** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,315.07** | **1,315.07** |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H370 - Land Ethics and the College of Agri** | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,103.84 | 2,103.84 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,103.84** | **2,103.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.32 | 58.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.48 | 174.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.92 | 51.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **284.72** | **284.72** |
| **Total Org: UBNRJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,388.56** | **2,388.56** |
| **Total Fund: 11H370** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,388.56** | **2,388.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H371 - Trematode Parasites on Ecology 2003** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.36 | 906.36 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **906.36** | **906.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.58 | 343.58 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.90 | 82.90 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.84 | 21.84 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **448.32** | **448.32** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.64 | 512.64 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **512.64** | **512.64** |
| **Total Org: UBZOBY** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,867.32** | **1,867.32** |
| **Total Fund: 11H371** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,867.32** | **1,867.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H372 - Genetic Factors Controling Opsin Ge** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,344.00 | 2,344.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,348.00** | **2,348.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 886.87 | 886.87 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,906.00 | 2,906.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,792.87** | **3,792.87** |
| **Total Org: UBZOKC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,140.87** | **6,140.87** |
| **Total Fund: 11H372** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,140.87** | **6,140.87** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H373 - Natural & Agricultural Resource Pol** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.74 | 1,267.74 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,267.74** | **1,267.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.76 | 1,154.76 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.80 | 772.80 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 711.90 | 711.90 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.40 | 2.40 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,695.86** | **2,695.86** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,963.60** | **3,963.60** |
| **Total Fund: 11H373** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,963.60** | **3,963.60** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H374 - Molecular Biology of Seed Developme** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083.59 | 1,083.59 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502.51 | 502.51 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,586.10** | **1,586.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.34 | 512.34 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,261.07 | 2,261.07 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,787.06** | **2,787.06** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,373.16** | **4,373.16** |
| **Total Fund: 11H374** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,373.16** | **4,373.16** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H375 - Cryptosporidium Parvum in Biosolids** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115.10 | 1,115.10 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.04 | 1,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,115.14** | **2,115.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059.88 | 3,059.88 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.67 | 64.67 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,124.55** | **3,124.55** |
| **Total Org: UBASCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,239.69** | **5,239.69** |
| **Total Fund: 11H375** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,239.69** | **5,239.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H376 - Hydrocarbon Substrate Uptake and St** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 982.80 | 982.80 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **982.80** | **982.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.70 | 11.70 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11.70** | **11.70** |
| **Total Org: UBMIES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **994.50** | **994.50** |
| **Total Fund: 11H376** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **994.50** | **994.50** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H377 - Culture of Marine Finfish 2003** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938.97 | 938.97 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **938.97** | **938.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,806.26 | 1,806.26 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.00 | 159.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,965.26** | **1,965.26** |
| **Total Org: UBZODB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.23** | **2,904.23** |
| **Total Fund: 11H377** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.23** | **2,904.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H378 - In Situ Adipose Tissue Metabolism** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532.64 | 1,532.64 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269.59 | 269.59 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.00 | 302.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,104.23** | **2,104.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | (440.15) | (440.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(250.00)** | **(250.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(250.00)** | **0.00** | **0.00** | **(440.15)** | **(440.15)** |
| **Total Org: UBASGC** | | **(250.00)** | **(250.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(250.00)** | **0.00** | **0.00** | **1,664.08** | **1,664.08** |
| **Total Fund: 11H378** | | **(250.00)** | **(250.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(250.00)** | **0.00** | **0.00** | **1,664.08** | **1,664.08** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H379 - Genomic Tools for Horticulture Crop** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,998.71 | 2,998.71 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785.18 | 785.18 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,933.89** | **3,933.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,687.51 | 1,687.51 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.47 | 99.47 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.42 | 31.42 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,869.00** | **1,869.00** |
| **Total Org: UBPBTD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,802.89** | **5,802.89** |
| **Total Fund: 11H379** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,802.89** | **5,802.89** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H380 - Genetic Improvement of Tilapias** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 724.43 | 724.43 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.56 | 830.56 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,554.99** | **1,554.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,112.16) | (1,112.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,112.16)** | **(1,112.16)** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **442.83** | **442.83** |
| **Total Fund: 11H380** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **442.83** | **442.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H381 - Arabidopsis CDPK Genes** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,137.32 | 1,137.32 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,137.32** | **1,137.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,358.61 | 1,358.61 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.50 | 202.50 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.13 | 38.13 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,599.24** | **1,599.24** |
| **Total Org: UBPBEH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,736.56** | **2,736.56** |
| **Total Fund: 11H381** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,736.56** | **2,736.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H382 - IMS for Small Fruits In NH 2003** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,451.41 | 3,451.41 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,164.78 | 1,164.78 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,916.19** | **4,916.19** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520.48 | 1,520.48 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.48 | 16.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,536.96** | **1,536.96** |
| **Total Org: UBPBWL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,453.15** | **6,453.15** |
| **Total Fund: 11H382** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,453.15** | **6,453.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H383 - Modulating expression of plant ethy** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.80 | 316.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **316.80** | **316.80** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **316.80** | **316.80** |
| **Total Fund: 11H383** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **316.80** | **316.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H384 - Early Dev of Left-Right Asymetry** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,273.44 | 1,273.44 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,423.44** | **1,423.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,865.36 | 3,865.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,865.36** | **3,865.36** |
| **Total Org: UBZOJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,288.80** | **5,288.80** |
| **Total Fund: 11H384** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,288.80** | **5,288.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.71 | 1,512.71 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,512.71** | **1,512.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,512.71** | **1,512.71** |
| **Total Fund: 11H385** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,512.71** | **1,512.71** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H386 - Structure of Proteins 2003** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,916.90 | 1,916.90 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,763.30 | 1,763.30 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,812.20** | **3,812.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.02 | 515.02 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.50 | 237.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,422.28 | 1,422.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 916.64 | 916.64 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.16 | 97.16 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,588.60** | **3,588.60** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,400.80** | **7,400.80** |
| **Total Fund: 11H386** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,400.80** | **7,400.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H387 - Eval of Adenovirus and Astrovirus** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.03 | 845.03 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |
| **Total Fund: 11H387** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H400 - Hatch Res Admin 2004** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 614F10 | Academic Administrator | (0.03) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,193.12 | 8,193.12 | 28,448.30 | 28,448.30 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479.64 | 479.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,672.76** | **8,672.76** | **28,448.30** | **28,448.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.44 | 19.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,354.17 | 2,354.17 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.47 | 1,240.47 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,342.54 | 2,342.54 | 5,814.35 | 5,814.35 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,890.00 | 3,890.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 769.98 | 769.98 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 1,206.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.47 | 155.47 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,996.71** | **4,996.71** | **13,095.71** | **13,095.71** |
| **Total Org: UBAEHA** | | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,669.47** | **13,669.47** | **41,544.01** | **41,544.01** |
| **Total Fund: 11H400** | | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,669.47** | **13,669.47** | **41,544.01** | **41,544.01** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H401 - Genetics Breeding 2004** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,638.02 | 2,638.02 | 7,409.04 | 7,409.04 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.50 | 94.50 | 792.00 | 792.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,732.52** | **2,732.52** | **8,361.04** | **8,361.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.98 | 28.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 619.23 | 619.23 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.09 | 13.09 | 4,607.76 | 4,607.76 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.26 | 103.26 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.34 | 69.34 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13.09** | **13.09** | **5,428.57** | **5,428.57** |
| **Total Org: UBPBJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,745.61** | **2,745.61** | **13,789.61** | **13,789.61** |
| **Total Fund: 11H401** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,745.61** | **2,745.61** | **13,789.61** | **13,789.61** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H403 - Atherogenesis 2004** | | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,705.74 | 4,705.74 | 13,248.02 | 13,248.02 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.14 | 4.14 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.25 | 56.25 | 800.20 | 800.20 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,761.99** | **4,761.99** | **14,052.36** | **14,052.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,587.64 | 2,587.64 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 331.71 | 331.71 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.16 | 74.16 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,993.51** | **2,993.51** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,144.99 | 3,144.99 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,144.99** | **3,144.99** |
| **Total Org: UBASSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,761.99** | **4,761.99** | **20,190.86** | **20,190.86** |
| **Total Fund: 11H403** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,761.99** | **4,761.99** | **20,190.86** | **20,190.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H405 - MC in NH Lakes 2004** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,529.87 | 2,529.87 | 11,885.74 | 11,885.74 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,529.91** | **4,529.91** | **11,885.74** | **11,885.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.23 | 59.23 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.80 | 156.80 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,072.91 | 6,072.91 | 742.98 | 742.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.55 | 18.55 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742.58 | 742.58 | 92.50 | 92.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,989.72** | **6,989.72** | **1,010.83** | **1,010.83** |
| **Total Org: UBZOJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,519.63** | **11,519.63** | **12,896.57** | **12,896.57** |
| **Total Fund: 11H405** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,519.63** | **11,519.63** | **12,896.57** | **12,896.57** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H407 - Oxygen and inhibition of Photosynth** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.43 | 1,850.43 | 9,672.32 | 9,672.32 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,850.43** | **1,850.43** | **9,672.32** | **9,672.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905.82 | 905.82 | 3,151.05 | 3,151.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.94 | 2.94 | 48.44 | 48.44 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.45 | 41.45 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.30 | 265.30 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,215.51** | **1,215.51** | **3,284.49** | **3,284.49** |
| **Total Org: UBPBLJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,065.94** | **3,065.94** | **12,956.81** | **12,956.81** |
| **Total Fund: 11H407** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,065.94** | **3,065.94** | **12,956.81** | **12,956.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H408 - Central Obesity,Insulin Resistance** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,428.97 | 3,428.97 | 9,644.18 | 9,644.18 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,517.00 | 8,517.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,428.97** | **3,428.97** | **18,161.18** | **18,161.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.30 | 215.30 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.47 | 160.47 | 823.16 | 823.16 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 | 8.24 | 8.24 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 24.00 | 24.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.57 | 25.57 | 50.58 | 50.58 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222.76** | **222.76** | **1,121.28** | **1,121.28** |
| **Total Org: UBASAT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,651.73** | **3,651.73** | **19,282.46** | **19,282.46** |
| **Total Fund: 11H408** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,651.73** | **3,651.73** | **19,282.46** | **19,282.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H410 - Yeast Regulatory Genes 2004** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.66 | 1,999.66 | 11,009.88 | 11,009.88 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,999.74** | **5,999.74** | **11,009.88** | **11,009.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049.91 | 1,049.91 | 7,956.30 | 7,956.30 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.03 | 42.03 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.99 | 162.99 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,049.91** | **1,049.91** | **8,851.32** | **8,851.32** |
| **Total Org: UBBCCD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,049.65** | **7,049.65** | **19,861.20** | **19,861.20** |
| **Total Fund: 11H410** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,049.65** | **7,049.65** | **19,861.20** | **19,861.20** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H411 - Cellular Response to Stress: A 2004** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,936.98 | 1,936.98 | 9,073.93 | 9,073.93 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.25 | 272.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.89 | 65.89 | 935.87 | 935.87 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,002.87** | **2,002.87** | **10,282.05** | **10,282.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,166.17 | 1,166.17 | 1,740.62 | 1,740.62 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.54 | 13.54 | 76.30 | 76.30 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.36 | 12.36 | 45.32 | 45.32 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.78 | 134.78 | 320.16 | 320.16 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 | 0.73 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,326.85** | **1,326.85** | **2,363.13** | **2,363.13** |
| **Total Org: UBPBWA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,329.72** | **3,329.72** | **12,645.18** | **12,645.18** |
| **Total Fund: 11H411** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,329.72** | **3,329.72** | **12,645.18** | **12,645.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H414 - ID Manual Aqautic Insects 2004** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,969.27 | 6,969.27 | 19,571.54 | 19,571.54 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920.00 | 1,920.00 | 1,380.00 | 1,380.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.32 | 29.32 | 557.68 | 557.68 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,918.59** | **8,918.59** | **21,509.22** | **21,509.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.50 | 18.50 | 31.84 | 31.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.61 | 423.61 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.95 | 99.95 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.44 | 201.44 | 275.10 | 275.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **219.94** | **219.94** | **830.50** | **830.50** |
| **Total Org: UBZOCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,138.53** | **9,138.53** | **22,339.72** | **22,339.72** |
| **Total Fund: 11H414** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,138.53** | **9,138.53** | **22,339.72** | **22,339.72** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H415 - Nucleotide Metabolism 2004** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,796.89 | 1,796.89 | 9,878.73 | 9,878.73 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 4,000.02 | 4,000.02 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,796.93** | **3,796.93** | **13,878.75** | **13,878.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,787.61 | 5,787.61 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.37 | 76.37 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.00 | 136.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,999.98** | **5,999.98** |
| **Total Org: UBBCRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,796.93** | **3,796.93** | **19,878.73** | **19,878.73** |
| **Total Fund: 11H415** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,796.93** | **3,796.93** | **19,878.73** | **19,878.73** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H416 - Bacterial Stress Genes 2004** | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,360.09 | 12,360.09 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,360.09** | **12,360.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.70 | 320.70 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.61 | 772.61 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,074.18 | 2,074.18 | 2,425.36 | 2,425.36 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.15 | 265.15 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.00 | 142.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,074.18** | **2,074.18** | **3,925.82** | **3,925.82** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Total Org: UBMIRZ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,074.18** | **2,074.18** | **18,285.91** | **18,285.91** |
| **Total Fund: 11H416** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,074.18** | **2,074.18** | **18,285.91** | **18,285.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H417 - Endocrine Control 2004** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,316.05 | 2,316.05 | 10,875.17 | 10,875.17 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,446.11 | 4,446.11 | 1,946.00 | 1,946.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,762.16** | **6,762.16** | **12,821.17** | **12,821.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 | 695.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.33 | 194.33 | 3,162.20 | 3,162.20 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.14 | 27.14 | 254.76 | 254.76 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.55 | 18.55 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044.40 | 1,044.40 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864.00 | 1,864.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.29 | 69.29 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.30 | 25.30 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.90 | 75.90 | 177.10 | 177.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,275.06** | **3,275.06** | **4,332.91** | **4,332.91** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,037.22** | **10,037.22** | **17,154.08** | **17,154.08** |
| **Total Fund: 11H417** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,037.22** | **10,037.22** | **17,154.08** | **17,154.08** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H419 - Municipal Solid Waste Disp 2004** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962.48 | 1,962.48 | 9,209.45 | 9,209.45 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,962.52** | **3,962.52** | **9,209.45** | **9,209.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.62 | 1,240.62 | 2,159.80 | 2,159.80 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.15 | 377.15 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612.38 | 612.38 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.00 | 106.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 0.45 | 9.40 | 9.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.34 | 309.34 | 36.83 | 36.83 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.21 | 42.21 | 53.05 | 53.05 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.44 | 8.44 | 44.33 | 44.33 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,601.06** | **1,601.06** | **3,398.94** | **3,398.94** |
| **Total Org: UBREJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,563.58** | **5,563.58** | **12,608.39** | **12,608.39** |
| **Total Fund: 11H419** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,563.58** | **5,563.58** | **12,608.39** | **12,608.39** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H420 - Lobster Ambundance 2004** | | | | | | | | | | | | |
| **Org: UBZOWH - PI Watson/Howell** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,848.88 | 3,848.88 | 14,684.43 | 14,684.43 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957.13 | 957.13 | 477.38 | 477.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,872.00 | 1,872.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,678.05** | **8,678.05** | **15,161.81** | **15,161.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.48 | 499.48 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.27 | 37.27 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,052.88 | 2,052.88 | 1,692.81 | 1,692.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 121.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.02 | 81.02 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119.37 | 1,119.37 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,172.25** | **3,172.25** | **2,501.58** | **2,501.58** |
| **Total Org: UBZOWH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,850.30** | **11,850.30** | **17,663.39** | **17,663.39** |
| **Total Fund: 11H420** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,850.30** | **11,850.30** | **17,663.39** | **17,663.39** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H421 - Transp in Soil Nematodes 2004** | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811.28 | 1,811.28 | 8,458.14 | 8,458.14 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,811.28** | **1,811.28** | **8,458.14** | **8,458.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 | 37.50 | 6,355.96 | 6,355.96 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.65 | 9.65 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37.50** | **37.50** | **6,365.61** | **6,365.61** |
| **Total Org: UBBCJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,848.78** | **1,848.78** | **14,823.75** | **14,823.75** |
| **Total Fund: 11H421** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,848.78** | **1,848.78** | **14,823.75** | **14,823.75** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H426 - Zinc Transport Endothelial Cells** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,409.95 | 1,409.95 | 7,749.95 | 7,749.95 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,409.95** | **1,409.95** | **7,749.95** | **7,749.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,069.02 | 3,069.02 | 6,556.37 | 6,556.37 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.96 | 32.96 | 65.92 | 65.92 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.00 | 64.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.09 | 2.09 | 10.94 | 10.94 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,168.07** | **3,168.07** | **6,833.23** | **6,833.23** |
| **Total Org: UBASDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,578.02** | **4,578.02** | **14,583.18** | **14,583.18** |
| **Total Fund: 11H426** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,578.02** | **4,578.02** | **14,583.18** | **14,583.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H433 - Development of Molecular Marke 2004** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,384.87 | 1,384.87 | 7,612.76 | 7,612.76 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,384.87** | **1,384.87** | **9,612.76** | **9,612.76** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.13 | 100.13 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,224.47 | 2,224.47 | 1,365.67 | 1,365.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.03 | 87.03 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.68 | 35.68 | 180.55 | 180.55 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,347.18** | **2,347.18** | **1,646.35** | **1,646.35** |
| **Total Org: UBZOMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,732.05** | **3,732.05** | **11,259.11** | **11,259.11** |
| **Total Fund: 11H433** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,732.05** | **3,732.05** | **11,259.11** | **11,259.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H434 - Development of GeneticSystem 2004** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,519.83 | 1,519.83 | 8,345.43 | 8,345.43 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,034.56 | 4,034.56 | 965.52 | 965.52 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.77 | 81.77 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,554.39** | **5,554.39** | **9,494.72** | **9,494.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.69 | 749.69 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,616.18 | 1,616.18 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (54.26) | (54.26) | 5,000.06 | 5,000.06 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.88 | 151.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.68 | 272.68 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.26)** | **(54.26)** | **7,870.49** | **7,870.49** |
| **Total Org: UBMILT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.13** | **5,500.13** | **17,365.21** | **17,365.21** |
| **Total Fund: 11H434** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.13** | **5,500.13** | **17,365.21** | **17,365.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H435 - Oxidized LDL receptors** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,137.92 | 2,137.92 | 9,999.24 | 9,999.24 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,137.96** | **4,137.96** | **9,999.24** | **9,999.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,516.94 | 1,516.94 | 8,244.42 | 8,244.42 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.44 | 49.44 | 144.20 | 144.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,566.38** | **1,566.38** | **8,433.62** | **8,433.62** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,704.34** | **5,704.34** | **18,432.86** | **18,432.86** |
| **Total Fund: 11H435** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,704.34** | **5,704.34** | **18,432.86** | **18,432.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H436 - Seaweeds and Altered Biodiversity** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,839.41 | 2,839.41 | 13,346.01 | 13,346.01 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,839.41** | **2,839.41** | **13,346.01** | **13,346.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,459.37 | 3,459.37 | 1,875.50 | 1,875.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.00 | 438.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.13 | 196.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,655.50** | **3,655.50** | **2,344.50** | **2,344.50** |
| **Total Org: UBPBAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,494.91** | **6,494.91** | **15,690.51** | **15,690.51** |
| **Total Fund: 11H436** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,494.91** | **6,494.91** | **15,690.51** | **15,690.51** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H437 - Hatchery and Outplanting Systems** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,654.79 | 2,654.79 | 12,461.02 | 12,461.02 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,503.90 | 4,503.90 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,654.87** | **6,654.87** | **16,964.92** | **16,964.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,372.02 | 2,372.02 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,672.02** | **3,672.02** |
| **Total Org: UBZOLH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,654.87** | **6,654.87** | **20,636.94** | **20,636.94** |
| **Total Fund: 11H437** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,654.87** | **6,654.87** | **20,636.94** | **20,636.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H440 - Salmonella Typhimurium 2004** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,763.96 | 2,763.96 | 12,951.36 | 12,951.36 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.50 | 142.50 | 1,234.00 | 1,234.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,906.50** | **4,906.50** | **14,185.36** | **14,185.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 72.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045.31 | 2,045.31 | 4,217.28 | 4,217.28 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.83 | 91.83 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.00 | 231.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.32 | 45.32 | 146.76 | 146.76 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.00 | 239.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,090.63** | **2,090.63** | **5,532.87** | **5,532.87** |
| **Total Org: UBMITP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,997.13** | **6,997.13** | **19,718.23** | **19,718.23** |
| **Total Fund: 11H440** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,997.13** | **6,997.13** | **19,718.23** | **19,718.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H445 - Improving Micronutrient Nutrit 2004** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.17 | 854.17 | 4,682.29 | 4,682.29 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.01 | 1,000.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,258.85 | 1,258.85 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,572.75 | 1,572.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,113.02** | **2,113.02** | **7,255.05** | **7,255.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627.53 | 627.53 | 1,033.24 | 1,033.24 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.00 | 276.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.89 | 198.89 | 2,907.70 | 2,907.70 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.10 | 7.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,102.42** | **1,102.42** | **3,948.04** | **3,948.04** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,215.44** | **3,215.44** | **11,203.09** | **11,203.09** |
| **Total Fund: 11H445** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,215.44** | **3,215.44** | **11,203.09** | **11,203.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H446 - Hormonal Control of Reproduction** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,557.18 | 1,557.18 | 4,282.26 | 4,282.26 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,057.18** | **2,057.18** | **4,282.26** | **4,282.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661.88 | 1,661.88 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | (300.00) | 1,037.34 | 1,037.34 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.70 | 226.70 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 | 864.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.42 | 32.42 | 1,431.65 | 1,431.65 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.24 | 8.24 | 8.24 | 8.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(259.34)** | **(259.34)** | **5,254.81** | **5,254.81** |
| **Total Org: UBZOMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,797.84** | **1,797.84** | **9,537.07** | **9,537.07** |
| **Total Fund: 11H446** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,797.84** | **1,797.84** | **9,537.07** | **9,537.07** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H451 - Biodiversity of Aquatic Plants 2004** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998.61 | 1,998.61 | 5,610.09 | 5,610.09 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.97 | 1,675.97 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.21 | 541.21 | 208.80 | 208.80 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,215.79** | **4,215.79** | **5,818.89** | **5,818.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,322.48 | 2,322.48 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,322.48** | **2,322.48** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,538.27** | **6,538.27** | **5,818.89** | **5,818.89** |
| **Total Fund: 11H451** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,538.27** | **6,538.27** | **5,818.89** | **5,818.89** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H456 - Leukemia in Soft Shell Clam 2004** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.63 | 2,250.63 | 10,554.60 | 10,554.60 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.50 | 289.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.90 | 399.90 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,250.67** | **4,250.67** | **11,244.00** | **11,244.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.21 | 304.21 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.62 | 569.62 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,923.91 | 6,923.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.20 | 83.20 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 | 291.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.46 | 78.46 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,150.40** | **9,150.40** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,250.67** | **4,250.67** | **20,394.40** | **20,394.40** |
| **Total Fund: 11H456** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,250.67** | **4,250.67** | **20,394.40** | **20,394.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H459 - Cultural Factors Influencing P 2004** | | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,946.36 | 1,946.36 | 5,740.25 | 5,740.25 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.95 | 21.95 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.50 | 544.50 | 573.75 | 573.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.52 | 69.52 | 199.26 | 199.26 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,582.33** | **2,582.33** | **6,513.26** | **6,513.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.68 | 155.68 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,783.58 | 1,783.58 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.25 | 102.25 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 | 616.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **616.00** | **616.00** | **2,131.51** | **2,131.51** |
| **Total Org: UBPBCN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,198.33** | **3,198.33** | **8,644.77** | **8,644.77** |
| **Total Fund: 11H459** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,198.33** | **3,198.33** | **8,644.77** | **8,644.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H463 - Transport Behavior of E Coli 2004** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,185.01 | 6,185.01 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 2,167.00 | 2,167.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.36 | 411.36 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.04** | **2,000.04** | **8,763.37** | **8,763.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.20 | 385.20 | 537.16 | 537.16 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,946.23 | 2,946.23 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.66 | 29.66 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **385.20** | **385.20** | **3,563.05** | **3,563.05** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,385.24** | **2,385.24** | **12,326.42** | **12,326.42** |
| **Total Fund: 11H463** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,385.24** | **2,385.24** | **12,326.42** | **12,326.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,136.34 | 1,136.34 | 6,223.69 | 6,223.77 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,281.00 | 4,281.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (637.76) | (637.76) | 637.76 | 637.76 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 732.00 | 732.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,539.62** | **7,539.62** | **7,593.45** | **7,593.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.50 | 124.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (682.07) | (682.07) | 682.07 | 682.07 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407.48 | 1,407.48 | 728.63 | 728.63 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.65 | 4.65 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **730.06** | **730.06** | **2,485.20** | **2,485.20** |
| **Total Org: UBBCLC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,269.68** | **8,269.68** | **10,078.65** | **10,078.73** |
| **Total Fund: 11H464** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,269.68** | **8,269.68** | **10,078.65** | **10,078.73** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint** | | | | | | | | | | | | |
| **Org: UBPBAB - PI Alan Baker** | | | | **Org Mgr: Baker, Alan L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,137.17 | 2,137.17 | 10,019.14 | 10,019.14 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 | 2,432.50 | 2,432.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,592.17** | **2,592.17** | **12,451.64** | **12,451.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306.79 | 306.79 | 3,209.57 | 3,209.57 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 | 65.92 | 65.92 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **331.51** | **331.51** | **3,275.49** | **3,275.49** |
| **Total Org: UBPBAB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,923.68** | **2,923.68** | **15,727.13** | **15,727.13** |
| **Total Fund: 11H465** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,923.68** | **2,923.68** | **15,727.13** | **15,727.13** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H466 - Organic Amendments to Improve Soil** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 | 1,536.00 | 1,536.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **256.00** | **256.00** | **1,536.00** | **1,536.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,221.63) | (1,221.63) | 3,154.04 | 3,154.04 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 1,120.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,221.63)** | **(1,221.63)** | **4,274.04** | **4,274.04** |
| **Total Org: UBAEHA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(965.63)** | **(965.63)** | **5,810.04** | **5,810.04** |
| **Total Fund: 11H466** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(965.63)** | **(965.63)** | **5,810.04** | **5,810.04** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H467 - Breeding and Genetics of Ornamental** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,286.00 | 2,286.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.27 | 2,779.27 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097.83 | 1,097.83 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,163.10** | **6,163.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 729.13 | 729.13 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.35 | 72.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127.53 | 127.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.30 | 8.30 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351.00 | 351.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.30** | **8.30** | **1,280.01** | **1,280.01** |
| **Total Org: UBPBRF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.30** | **8.30** | **7,443.11** | **7,443.11** |
| **Total Fund: 11H467** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.30** | **8.30** | **7,443.11** | **7,443.11** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H468 - Activation of Estrogen Receptors** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,633.03 | 1,633.03 | 8,984.52 | 8,984.52 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,633.03** | **1,633.03** | **8,984.52** | **8,984.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.24 | 30.24 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,750.07 | 4,750.07 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.34 | 34.34 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,904.65** | **4,904.65** |
| **Total Org: UBBCAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,633.03** | **1,633.03** | **13,889.17** | **13,889.17** |
| **Total Fund: 11H468** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,633.03** | **1,633.03** | **13,889.17** | **13,889.17** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H469 - Genetic and Environmental Influence** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,971.24 | 6,971.24 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688.50 | 688.50 | 918.00 | 918.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.45 | 117.45 | 225.53 | 225.53 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **805.95** | **805.95** | **8,114.77** | **8,114.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584.00 | 584.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.68 | 302.68 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.19 | 1,311.19 | 3,436.16 | 3,436.16 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,311.19** | **1,311.19** | **4,522.84** | **4,522.84** |
| **Total Org: UBPBDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,117.14** | **2,117.14** | **12,637.61** | **12,637.61** |
| **Total Fund: 11H469** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,117.14** | **2,117.14** | **12,637.61** | **12,637.61** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H470 - Land Ethics and the College of Agri** | | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,464.59 | 2,464.59 | 11,563.81 | 11,563.81 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,464.59** | **2,464.59** | **11,563.81** | **11,563.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.10 | 85.10 | 94.98 | 94.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,555.86 | 2,555.86 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463.00 | 463.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 | 327.97 | 327.97 |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,262.09 | 3,262.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,398.19** | **3,398.19** | **3,451.81** | **3,451.81** |
| **Total Org: UBNRJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,862.78** | **5,862.78** | **15,015.62** | **15,015.62** |
| **Total Fund: 11H470** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,862.78** | **5,862.78** | **15,015.62** | **15,015.62** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H471 - Trematode Parasites on Ecology** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,092.41 | 1,092.41 | 5,956.07 | 5,956.07 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.63 | 78.63 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,811.25 | 3,811.25 | 1,500.00 | 1,500.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,982.29** | **4,982.29** | **7,492.07** | **7,492.07** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.74 | 59.74 | 559.24 | 559.24 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 856.22 | 856.22 | 2,078.78 | 2,078.78 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.92 | 18.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **934.88** | **934.88** | **2,638.02** | **2,638.02** |
| **Total Org: UBZOBY** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,917.17** | **5,917.17** | **10,130.09** | **10,130.09** |
| **Total Fund: 11H471** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,917.17** | **5,917.17** | **10,130.09** | **10,130.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H472 - Genetic Factors Controling Opsin** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.25 | 369.25 | 175.00 | 175.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **369.25** | **369.25** | **175.00** | **175.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.03 | 129.03 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689.17 | 1,689.17 | 5,902.09 | 5,902.09 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.03 | 88.03 | 147.43 | 147.43 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,777.20** | **1,777.20** | **6,178.55** | **6,178.55** |
| **Total Org: UBZOKC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,146.45** | **2,146.45** | **6,353.55** | **6,353.55** |
| **Total Fund: 11H472** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,146.45** | **2,146.45** | **6,353.55** | **6,353.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H473 - Natural & Agricultural Resource Pol** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,517.60 | 1,517.60 | 8,307.94 | 8,307.94 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.20 | 124.20 | 81.15 | 81.15 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,836.84** | **3,836.84** | **8,389.09** | **8,389.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.45 | 224.45 | 767.76 | 767.76 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.95 | 49.95 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.88 | 1,282.88 | 1,032.15 | 1,032.15 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.70 | 65.70 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.06 | 7.06 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.66 | 4.66 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,679.39** | **1,679.39** | **1,920.22** | **1,920.22** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,516.23** | **5,516.23** | **10,309.31** | **10,309.31** |
| **Total Fund: 11H473** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,516.23** | **5,516.23** | **10,309.31** | **10,309.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11H474 - Molecular Biology of Seed Developme** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,266.60 | 1,266.60 | 5,948.26 | 5,948.26 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.31 | 225.31 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,266.60** | **1,266.60** | **6,173.57** | **6,173.57** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.98 | 39.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (693.30) | (693.30) | 10,412.71 | 10,412.71 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(693.30)** | **(693.30)** | **10,452.69** | **10,452.69** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **573.30** | **573.30** | **16,626.26** | **16,626.26** |
| **Total Fund: 11H474** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **573.30** | **573.30** | **16,626.26** | **16,626.26** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H475 - Cryptosporidium Parvum in Biosolids** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.17 | 1,320.17 | 7,254.65 | 7,254.65 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.28 | 178.28 | 4,059.07 | 4,059.07 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,498.45** | **1,498.45** | **11,313.72** | **11,313.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,817.31 | 2,817.31 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,817.31** | **2,817.31** |
| **Total Org: UBASCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,498.45** | **1,498.45** | **14,131.03** | **14,131.03** |
| **Total Fund: 11H475** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,498.45** | **1,498.45** | **14,131.03** | **14,131.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H476 - Hydrocarbon Substrate Uptake and St** | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.88 | 203.88 | 6,453.81 | 6,453.81 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **203.88** | **203.88** | **6,453.81** | **6,453.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,594.61 | 3,594.61 | 214.76 | 214.76 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,803.87 | 1,803.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,398.48** | **5,398.48** | **214.76** | **214.76** |
| **Total Org: UBMIES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,602.36** | **5,602.36** | **6,668.57** | **6,668.57** |
| **Total Fund: 11H476** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,602.36** | **5,602.36** | **6,668.57** | **6,668.57** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H477 - Culture of Marine Finfish 2004** | | | | | | | | | | | |
| **Org: UBASCV - PI Catherine Violette** | | | **Org Mgr: Violette, Catherine A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCV** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H477 - Culture of Marine Finfish 2004** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119.62 | 1,119.62 | 6,130.54 | 6,130.54 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,119.62** | **1,119.62** | **6,130.54** | **6,130.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,139.33 | 2,139.33 | 1,166.08 | 1,166.08 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772.22 | 2,772.22 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 103.70 | 103.70 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.64 | 69.64 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,931.55** | **4,931.55** | **1,339.42** | **1,339.42** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Org: UBZODB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,051.17** | **6,051.17** | **12,469.96** | **12,469.96** |
| **Total Fund: 11H477** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,051.17** | **6,051.17** | **12,469.96** | **12,469.96** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H478 - In Situ Adipose Tissue Metabolism** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,813.32 | 1,813.32 | 8,466.88 | 8,466.88 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,813.32** | **1,813.32** | **8,466.88** | **8,466.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,233.72 | 2,233.72 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 5.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.83 | 1,900.83 | 3,919.07 | 3,919.07 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.18 | 99.18 | 201.41 | 201.41 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664.14 | 664.14 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.80 | 61.80 | 201.88 | 201.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606.28 | 606.28 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.02 | 23.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,691.11** | **2,691.11** | **7,225.72** | **7,225.72** |
| **Total Org: UBASGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,504.43** | **4,504.43** | **15,692.60** | **15,692.60** |
| **Total Fund: 11H478** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,504.43** | **4,504.43** | **15,692.60** | **15,692.60** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H479 - Genomic Tools for Horticulture Crop** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,340.98 | 3,340.98 | 9,365.92 | 9,365.92 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.75 | 38.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.50 | 112.50 | 936.56 | 936.56 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,453.48** | **3,453.48** | **10,341.23** | **10,341.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 761.08 | 761.08 | 7,351.11 | 7,351.11 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.72 | 41.72 | 139.02 | 139.02 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.27 | 68.27 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.80 | 151.80 | 182.33 | 182.33 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **954.60** | **954.60** | **7,815.73** | **7,815.73** |
| **Total Org: UBPBTD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,408.08** | **4,408.08** | **18,156.96** | **18,156.96** |
| **Total Fund: 11H479** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,408.08** | **4,408.08** | **18,156.96** | **18,156.96** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H480 - Genetic Improvement of Tilapias** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987.89 | 987.89 | 5,106.49 | 5,106.49 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,324.00 | 1,324.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **987.89** | **987.89** | **6,430.49** | **6,430.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.70 | 10.70 | 54.98 | 54.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.14 | 64.14 | 8,268.53 | 8,268.53 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.00 | 267.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **74.84** | **74.84** | **8,590.51** | **8,590.51** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,062.73** | **1,062.73** | **15,021.00** | **15,021.00** |
| **Total Fund: 11H480** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,062.73** | **1,062.73** | **15,021.00** | **15,021.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H481 - Arabidopsis CDPK Genes 2004** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,346.03 | 1,346.03 | 7,398.13 | 7,398.13 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.93 | 1,999.93 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551.93 | 551.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,897.96** | **1,897.96** | **9,398.06** | **9,398.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.55 | 39.55 | 4,870.26 | 4,870.26 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.21 | 399.21 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12.65) | (12.65) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 | 101.20 | 101.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **77.50** | **77.50** | **5,370.67** | **5,370.67** |
| **Total Org: UBPBEH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.46** | **1,975.46** | **14,768.73** | **14,768.73** |
| **Total Fund: 11H481** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.46** | **1,975.46** | **14,768.73** | **14,768.73** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H482 - IMS for Small Fruits In NH 2004** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,807.54 | 3,807.54 | 10,713.90 | 10,713.90 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,189.31 | 1,189.31 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114.00 | 114.00 | 593.60 | 593.60 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,921.54** | **3,921.54** | **12,496.81** | **12,496.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.93 | 2,040.93 | 1,670.53 | 1,670.53 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 153.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,040.93** | **2,040.93** | **1,823.53** | **1,823.53** |
| **Total Org: UBPBWL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,962.47** | **5,962.47** | **14,320.34** | **14,320.34** |
| **Total Fund: 11H482** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,962.47** | **5,962.47** | **14,320.34** | **14,320.34** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H484 - Early dev Of left-right asymmetry** | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 755.95 | 755.95 | 7,045.68 | 7,045.68 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **755.95** | **755.95** | **7,045.68** | **7,045.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606.45 | 606.45 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **606.45** | **606.45** |
| **Total Org: UBZOJB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **755.95** | **755.95** | **7,652.13** | **7,652.13** |
| **Total Fund: 11H484** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **755.95** | **755.95** | **7,652.13** | **7,652.13** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H485 - Taxonomy of Red Seaweed Genus** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,790.37 | 1,790.37 | 8,358.62 | 8,358.62 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,790.37** | **1,790.37** | **8,358.62** | **8,358.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 821.55 | 821.55 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,646.49 | 5,121.49 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.29 | 22.29 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,505.33** | **5,980.33** |
| **Total Org: UBPBNF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,790.37** | **1,790.37** | **14,863.95** | **14,338.95** |
| **Total Fund: 11H485** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,790.37** | **1,790.37** | **14,863.95** | **14,338.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H486 - Structure of Proteins 2004** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.08 | 2,260.08 | 10,575.02 | 10,575.02 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,636.80 | 4,636.80 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,106.00 | 2,106.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,260.08** | **2,260.08** | **17,509.82** | **17,509.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (11.46) | (11.46) | 3,056.82 | 3,056.82 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (121.45) | (121.45) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.29 | 24.29 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.46)** | **(11.46)** | **3,076.66** | **3,076.66** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,248.62** | **2,248.62** | **20,586.48** | **20,586.48** |
| **Total Fund: 11H486** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,248.62** | **2,248.62** | **20,586.48** | **20,586.48** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H487 - Eval of Adenovirus and Astrovirus** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 989.16 | 989.16 | 4,639.67 | 4,639.67 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **989.16** | **989.16** | **4,639.67** | **4,639.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| **Total Org: UBMIAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **989.16** | **989.16** | **13,639.67** | **13,639.67** |
| **Total Fund: 11H487** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **989.16** | **989.16** | **13,639.67** | **13,639.67** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H488 - Restoration of Molluscan Shel 2004** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,099.52 | 2,099.52 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704.00 | 704.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,219.52** | **3,219.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,331.95 | 1,331.95 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 27.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.99 | 10.99 | 5.91 | 5.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.60 | 5.60 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.35 | 19.35 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.34** | **30.34** | **1,775.46** | **1,775.46** |
| **Total Org: UBZORG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.34** | **30.34** | **4,994.98** | **4,994.98** |
| **Total Fund: 11H488** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.34** | **30.34** | **4,994.98** | **4,994.98** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H489 - Protein N-Glycosylation and th 2004** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,278.67 | 1,278.67 | 3,272.77 | 3,272.77 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (690.84) | (690.84) | 690.83 | 690.83 |
| **Subtotal Account Pool: 61** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **587.83** | **587.83** | **3,963.60** | **3,963.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.18 | 37.18 | 7,948.91 | 7,948.91 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.91 | 13.91 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37.18** | **37.18** | **8,962.82** | **8,962.82** |
| **Total Org: UBBCCW** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **625.01** | **625.01** | **12,926.42** | **12,926.42** |
| **Total Fund: 11H489** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **625.01** | **625.01** | **12,926.42** | **12,926.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H490 - Development and Implementatio 2004** | | | | | | | | | | | | |
| **Org: UBPBTB - PI Thomas Buob** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 3.50 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464.00 | 1,464.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,467.50** | **1,467.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,142.00 | 1,142.00 | 1,630.43 | 1,630.43 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,048.07 | 1,048.07 | 712.00 | 712.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,190.07** | **2,190.07** | **2,342.43** | **2,342.43** |
| **Total Org: UBPBTB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,657.57** | **3,657.57** | **2,342.43** | **2,342.43** |
| **Total Fund: 11H490** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,657.57** | **3,657.57** | **2,342.43** | **2,342.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H500 - Hatch Administration** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.01 | 1,552.49 | 0.00 | 1,552.49 | 0.00 | 1,552.49 | 0.00 | 3,360.52 | 3,360.52 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 13,660.23 | 9,785.82 | 0.00 | 9,916.29 | 0.00 | 9,916.29 | (130.47) | 24,206.91 | 24,206.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,660.24** | **11,338.31** | **0.00** | **11,468.78** | **0.00** | **11,468.78** | **(130.47)** | **27,567.43** | **27,567.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (123.35) | 0.00 | 0.00 | 213.85 | 0.00 | 213.85 | (213.85) | 914.27 | 914.27 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315.41 | 315.41 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,180.73 | 3,334.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,334.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (709.00) | (709.00) | 0.00 | 2,278.59 | 0.00 | 2,278.59 | (2,987.59) | 7,793.65 | 7,793.65 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | 2.35 | (2.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,043.20 | 1,043.20 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.80 | 78.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,348.38** | **2,625.25** | **0.00** | **2,494.79** | **0.00** | **2,494.79** | **130.46** | **10,285.33** | **10,285.33** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | 2,999.99 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **3,000.00** | **0.00** | **2,999.99** | **0.00** | **2,999.99** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHA** | | **33,008.62** | **16,963.56** | **0.00** | **16,963.56** | **0.00** | **16,963.56** | **(0.00)** | **37,852.76** | **37,852.76** | **0.00** | **0.00** |
| **Total Fund: 11H500** | | **33,008.62** | **16,963.56** | **0.00** | **16,963.56** | **0.00** | **16,963.56** | **(0.00)** | **37,852.76** | **37,852.76** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H501 - Genetics, Breeding of Cucurbits** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,797.66 | 2,768.96 | 0.00 | 2,768.96 | 0.00 | 2,768.96 | 0.00 | 7,794.15 | 7,794.15 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,012.50 | 1,012.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (34.47) | 21.60 | 0.00 | 21.60 | 0.00 | 21.60 | 0.00 | 76.32 | 76.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,763.19** | **2,790.56** | **0.00** | **2,790.56** | **0.00** | **2,790.56** | **0.00** | **8,900.97** | **8,900.97** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415.00 | 415.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 229.20 | 173.13 | 0.00 | (24.15) | 0.00 | (24.15) | 197.28 | 4,783.45 | 4,783.45 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (185.28) | (185.28) | 0.00 | 0.00 | 0.00 | 0.00 | (185.28) | 185.28 | 185.28 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (12.00) | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12.00) | 12.00 | 12.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31.92** | **(24.15)** | **0.00** | **(24.15)** | **0.00** | **(24.15)** | **0.00** | **5,395.73** | **5,395.73** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **2,795.11** | **2,766.41** | **0.00** | **2,766.41** | **0.00** | **2,766.41** | **0.00** | **14,296.70** | **14,296.70** | **0.00** | **0.00** |
| **Total Fund: 11H501** | | **2,795.11** | **2,766.41** | **0.00** | **2,766.41** | **0.00** | **2,766.41** | **0.00** | **14,296.70** | **14,296.70** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H505 - Microcystins, Food Web in NH Lakes** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,752.37 | 2,733.95 | 0.00 | 2,733.95 | 0.00 | 2,733.95 | 0.00 | 12,351.73 | 12,351.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,752.37** | **2,733.95** | **0.00** | **2,733.95** | **0.00** | **2,733.95** | **0.00** | **12,351.73** | **12,351.73** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.11 | 57.11 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,480.83 | 5,480.83 | 0.00 | 5,336.04 | 0.00 | 5,336.04 | 144.79 | 2,462.06 | 2,462.06 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (138.04) | (138.04) | 0.00 | 0.00 | 0.00 | 0.00 | (138.04) | 138.04 | 138.04 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (6.75) | (6.75) | 0.00 | 0.00 | 0.00 | 0.00 | (6.75) | 6.75 | 6.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,336.04** | **5,336.04** | **0.00** | **5,336.04** | **0.00** | **5,336.04** | **0.00** | **2,663.96** | **2,663.96** | **0.00** | **0.00** |
| **Total Org: UBZOJH** | | **8,088.41** | **8,069.99** | **0.00** | **8,069.99** | **0.00** | **8,069.99** | **0.00** | **15,015.69** | **15,015.69** | **0.00** | **0.00** |
| **Total Fund: 11H505** | | **8,088.41** | **8,069.99** | **0.00** | **8,069.99** | **0.00** | **8,069.99** | **0.00** | **15,015.69** | **15,015.69** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,026.26 | 2,010.00 | 0.00 | 2,010.00 | 0.00 | 2,010.00 | 0.00 | 10,592.13 | 10,592.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,026.26** | **2,010.00** | **0.00** | **2,010.00** | **0.00** | **2,010.00** | **0.00** | **10,592.13** | **10,592.13** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 2,636.86 | 2,624.74 | 0.00 | 2,237.39 | 0.00 | 2,237.39 | 387.35 | 1,863.14 | 1,863.14 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (104.92) | (104.92) | 0.00 | 2.37 | 0.00 | 2.37 | (107.29) | 104.92 | 104.92 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (95.00) | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | 95.00 | 95.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5.06 | 0.00 | 5.06 | (5.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,436.94** | **2,424.82** | **0.00** | **2,424.82** | **0.00** | **2,424.82** | **0.00** | **2,063.06** | **2,063.06** | **0.00** | **0.00** |
| **Total Org: UBPBLJ** | | **4,463.20** | **4,434.82** | **0.00** | **4,434.82** | **0.00** | **4,434.82** | **0.00** | **12,655.19** | **12,655.19** | **0.00** | **0.00** |
| **Total Fund: 11H507** | | **4,463.20** | **4,434.82** | **0.00** | **4,434.82** | **0.00** | **4,434.82** | **0.00** | **12,655.19** | **12,655.19** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H508 - As H285 Ind Biochem/Nutr** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,626.88 | 3,600.04 | 0.00 | 3,600.04 | 0.00 | 3,600.04 | 0.00 | 10,131.03 | 10,131.03 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.75 | 41.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,277.55 | 0.00 | 1,277.55 | (1,277.55) | 1,248.33 | 1,248.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,626.88** | **3,600.04** | **0.00** | **4,877.59** | **0.00** | **4,877.59** | **(1,277.55)** | **11,421.11** | **11,421.11** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,058.75 | 1,058.75 | 0.00 | 0.00 |
| 711100 | Supplies-General | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 18.00 | 18.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,214.16 | 4,123.49 | 0.00 | 1,447.00 | 0.00 | 1,447.00 | 2,676.49 | 2,437.01 | 2,437.01 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | 21.07 | (21.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 162.25 | 0.00 | 162.25 | (162.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (30.28) | (30.28) | 0.00 | 6.82 | 0.00 | 6.82 | (37.10) | 30.28 | 30.28 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (870.93) | (870.93) | 0.00 | 0.00 | 0.00 | 0.00 | (870.93) | 870.93 | 870.93 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (12.00) | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12.00) | 12.00 | 12.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (39.83) | (39.83) | 0.00 | 12.76 | 0.00 | 12.76 | (52.59) | 39.83 | 39.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,243.12** | **3,152.45** | **0.00** | **1,874.90** | **0.00** | **1,874.90** | **1,277.55** | **4,466.80** | **4,466.80** | **0.00** | **0.00** |
| **Total Org: UBASAT** | | **6,870.00** | **6,752.49** | **0.00** | **6,752.49** | **0.00** | **6,752.49** | **0.00** | **15,887.91** | **15,887.91** | **0.00** | **0.00** |
| **Total Fund: 11H508** | | **6,870.00** | **6,752.49** | **0.00** | **6,752.49** | **0.00** | **6,752.49** | **0.00** | **15,887.91** | **15,887.91** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H510 - Bi H291 Synthesis Alc** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,188.14 | 2,470.65 | 0.00 | 2,470.65 | 0.00 | 2,470.65 | 0.00 | 11,446.36 | 11,446.36 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,173.52 | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 4,000.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | (4,000.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 175.00 | 0.00 | 182.90 | 0.00 | 182.90 | (7.90) | 129.63 | 129.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 913.10 | 913.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,188.14** | **8,819.17** | **0.00** | **8,827.07** | **0.00** | **8,827.07** | **(7.90)** | **12,489.09** | **12,489.09** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 2,000.50 | 1,953.06 | 0.00 | 1,886.88 | 0.00 | 1,886.88 | 66.18 | 6,829.21 | 6,829.21 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (58.28) | (58.28) | 0.00 | 0.00 | 0.00 | 0.00 | (58.28) | 58.28 | 58.28 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,942.22** | **1,894.78** | **0.00** | **1,886.88** | **0.00** | **1,886.88** | **7.90** | **6,887.49** | **6,887.49** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **4,130.36** | **10,713.95** | **0.00** | **10,713.95** | **0.00** | **10,713.95** | **0.00** | **19,376.58** | **19,376.58** | **0.00** | **0.00** |
| **Total Fund: 11H510** | | **4,130.36** | **10,713.95** | **0.00** | **10,713.95** | **0.00** | **10,713.95** | **0.00** | **19,376.58** | **19,376.58** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H511 - Eval of Adenovirus and Astrovirus** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,112.54 | 2,093.95 | 0.00 | 2,093.95 | 0.00 | 2,093.95 | 0.00 | 9,457.02 | 9,457.02 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (264.00) | 143.00 | 0.00 | 269.50 | 0.00 | 269.50 | (126.50) | 429.00 | 429.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 105.45 | 0.00 | 105.45 | (105.45) | 486.19 | 486.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,848.54** | **2,236.95** | **0.00** | **2,468.90** | **0.00** | **2,468.90** | **(231.95)** | **10,372.21** | **10,372.21** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342.82 | 342.82 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,010.10 | 1,629.62 | 0.00 | 435.18 | 0.00 | 435.18 | 1,194.44 | 1,420.89 | 1,420.89 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (50.33) | (50.33) | 0.00 | 8.76 | 0.00 | 8.76 | (59.09) | 50.33 | 50.33 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (98.80) | (98.80) | 0.00 | 58.60 | 0.00 | 58.60 | (157.40) | 98.80 | 98.80 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (376.50) | (376.50) | 0.00 | 38.00 | 0.00 | 38.00 | (414.50) | 376.50 | 376.50 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (218.96) | (218.96) | 0.00 | 109.48 | 0.00 | 109.48 | (328.44) | 218.96 | 218.96 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1.59) | (1.59) | 0.00 | 1.47 | 0.00 | 1.47 | (3.06) | 1.59 | 1.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,263.92** | **883.44** | **0.00** | **651.49** | **0.00** | **651.49** | **231.95** | **2,584.89** | **2,584.89** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Org: UBPBWA** | | **4,112.46** | **3,120.39** | **0.00** | **3,120.39** | **0.00** | **3,120.39** | **0.00** | **13,457.10** | **13,457.10** | **0.00** | **0.00** |
| **Total Fund: 11H511** | | **4,112.46** | **3,120.39** | **0.00** | **3,120.39** | **0.00** | **3,120.39** | **0.00** | **13,457.10** | **13,457.10** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H514 - Aquatice insects from streams in NE** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,338.30 | 7,317.29 | 0.00 | 7,317.29 | 0.00 | 7,317.29 | 0.00 | 20,591.59 | 20,591.59 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 2,520.00 | 2,520.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 624.97 | 0.00 | 624.97 | (624.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 739.80 | 0.00 | 381.94 | 0.00 | 381.94 | 357.86 | 1,170.10 | 1,170.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,338.30** | **8,057.09** | **0.00** | **8,624.20** | **0.00** | **8,624.20** | **(567.11)** | **24,281.69** | **24,281.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.87 | 29.87 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34.60 | 0.00 | 34.60 | (34.60) | 737.03 | 737.03 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.08 | 0.00 | 46.08 | (46.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (126.95) | (126.95) | 0.00 | 0.00 | 0.00 | 0.00 | (126.95) | 126.95 | 126.95 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,415.91 | 1,655.75 | 0.00 | 809.29 | 0.00 | 809.29 | 846.46 | 627.09 | 627.09 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (71.72) | (71.72) | 0.00 | 0.00 | 0.00 | 0.00 | (71.72) | 71.72 | 71.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,217.24** | **1,457.08** | **0.00** | **889.97** | **0.00** | **889.97** | **567.11** | **1,592.66** | **1,592.66** | **0.00** | **0.00** |
| **Total Org: UBZOCB** | | **9,555.54** | **9,514.17** | **0.00** | **9,514.17** | **0.00** | **9,514.17** | **(0.00)** | **25,874.35** | **25,874.35** | **0.00** | **0.00** |
| **Total Fund: 11H514** | | **9,555.54** | **9,514.17** | **0.00** | **9,514.17** | **0.00** | **9,514.17** | **(0.00)** | **25,874.35** | **25,874.35** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H515 - Bi H327 Guanylante Cyclase** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,968.15 | 1,952.08 | 0.00 | 1,952.08 | 0.00 | 1,952.08 | 0.00 | 10,285.69 | 10,285.69 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,173.50 | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | (2,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,968.15** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **10,285.69** | **10,285.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 66.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,933.31 | 9,933.31 | 0.00 | 0.00 |
| 714000 | Postage-General | (66.69) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.69 | 66.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **1,968.15** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **20,285.69** | **20,285.69** | **0.00** | **0.00** |
| **Total Fund: 11H515** | | **1,968.15** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **6,125.58** | **0.00** | **20,285.69** | **20,285.69** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H517 - Bi H332 Forms of Gnrh** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,520.99 | 1,430.54 | 0.00 | 1,430.54 | 0.00 | 1,430.54 | 0.00 | 11,308.39 | 11,308.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,520.99** | **1,430.54** | **0.00** | **1,430.54** | **0.00** | **1,430.54** | **0.00** | **11,308.39** | **11,308.39** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 1,202.25 | 1,220.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,220.33 | 8,797.75 | 8,797.75 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (436.74) | (436.74) | 0.00 | 0.00 | 0.00 | 0.00 | (436.74) | 436.74 | 436.74 | 0.00 | 0.00 |
| 714000 | Postage-General | (113.50) | (113.50) | 0.00 | 0.00 | 0.00 | 0.00 | (113.50) | 113.50 | 113.50 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (358.79) | (358.79) | 0.00 | 0.00 | 0.00 | 0.00 | (358.79) | 358.79 | 358.79 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (33.00) | (33.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33.00) | 33.00 | 33.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (202.40) | (202.40) | 0.00 | 75.90 | 0.00 | 75.90 | (278.30) | 202.40 | 202.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **57.82** | **75.90** | **0.00** | **75.90** | **0.00** | **75.90** | **(0.00)** | **9,942.18** | **9,942.18** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **2,578.81** | **1,506.44** | **0.00** | **1,506.44** | **0.00** | **1,506.44** | **(0.00)** | **21,250.57** | **21,250.57** | **0.00** | **0.00** |
| **Total Fund: 11H517** | | **2,578.81** | **1,506.44** | **0.00** | **1,506.44** | **0.00** | **1,506.44** | **(0.00)** | **21,250.57** | **21,250.57** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H519 - Re H335 Solid Wast Facil** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,140.06 | 2,121.50 | 0.00 | 2,121.50 | 0.00 | 2,121.50 | 0.00 | 9,581.52 | 9,581.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,140.06** | **2,121.50** | **0.00** | **2,121.50** | **0.00** | **2,121.50** | **0.00** | **9,581.52** | **9,581.52** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 359.85 | 0.00 | 359.85 | 0.00 | 359.85 | 0.00 | 1,488.44 | 1,488.44 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 617.54 | 0.00 | 617.54 | (617.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (712.69) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.87 | 716.87 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.40 | 410.40 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,024.98 | 948.44 | 0.00 | 0.00 | 0.00 | 0.00 | 948.44 | 72.00 | 72.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (6.39) | (6.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6.39) | 6.39 | 6.39 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.91 | 0.00 | 34.91 | (34.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (184.32) | (184.32) | 0.00 | 69.12 | 0.00 | 69.12 | (253.44) | 184.32 | 184.32 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (24.76) | (24.76) | 0.00 | 11.40 | 0.00 | 11.40 | (36.16) | 24.76 | 24.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,096.82** | **1,092.82** | **0.00** | **1,092.82** | **0.00** | **1,092.82** | **0.00** | **2,903.18** | **2,903.18** | **0.00** | **0.00** |
| **Total Org: UBREJH** | | **3,236.88** | **3,214.32** | **0.00** | **3,214.32** | **0.00** | **3,214.32** | **0.00** | **12,484.70** | **12,484.70** | **0.00** | **0.00** |
| **Total Fund: 11H519** | | **3,236.88** | **3,214.32** | **0.00** | **3,214.32** | **0.00** | **3,214.32** | **0.00** | **12,484.70** | **12,484.70** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H520 - Habitat Pref of American Lobster** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,316.79 | 4,169.99 | 0.00 | 4,169.99 | 0.00 | 4,169.99 | 0.00 | 20,242.35 | 20,242.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,316.79** | **4,169.99** | **0.00** | **4,169.99** | **0.00** | **4,169.99** | **0.00** | **20,242.35** | **20,242.35** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (21.00) | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 21.00 | 21.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,147.56 | 5,003.58 | 0.00 | 3,582.58 | 0.00 | 3,582.58 | 1,421.00 | 3,852.44 | 3,852.44 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (355.00) | (355.00) | 0.00 | 130.00 | 0.00 | 130.00 | (485.00) | 355.00 | 355.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 15.00 | 15.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,756.56** | **4,612.58** | **0.00** | **4,612.58** | **0.00** | **4,612.58** | **0.00** | **4,243.44** | **4,243.44** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **7,073.35** | **8,782.57** | **0.00** | **8,782.57** | **0.00** | **8,782.57** | **0.00** | **24,485.79** | **24,485.79** | **0.00** | **0.00** |
| **Total Fund: 11H520** | | **7,073.35** | **8,782.57** | **0.00** | **8,782.57** | **0.00** | **8,782.57** | **0.00** | **24,485.79** | **24,485.79** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H521 - Bi H344 Soil Nematodes** | | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,976.78 | 1,958.25 | 0.00 | 1,958.25 | 0.00 | 1,958.25 | 0.00 | 8,843.31 | 8,843.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,976.78** | **1,958.25** | **0.00** | **1,958.25** | **0.00** | **1,958.25** | **0.00** | **8,843.31** | **8,843.31** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 211.06 | 191.23 | 0.00 | 52.50 | 0.00 | 52.50 | 138.73 | 6,168.58 | 6,168.58 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.05 | 4.05 | 0.00 | 0.00 |
| 713020 | Printing & Copying-Course Related | (5.44) | (5.44) | 0.00 | 0.00 | 0.00 | 0.00 | (5.44) | 5.44 | 5.44 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (45.21) | (45.21) | 0.00 | 0.00 | 0.00 | 0.00 | (45.21) | 61.52 | 61.52 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (88.08) | (88.08) | 0.00 | 0.00 | 0.00 | 0.00 | (88.08) | 88.08 | 88.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **72.33** | **52.50** | **0.00** | **52.50** | **0.00** | **52.50** | **(0.00)** | **6,327.67** | **6,327.67** | **0.00** | **0.00** |
| **Total Org: UBBCJC** | | **2,049.11** | **2,010.75** | **0.00** | **2,010.75** | **0.00** | **2,010.75** | **(0.00)** | **15,170.98** | **15,170.98** | **0.00** | **0.00** |
| **Total Fund: 11H521** | | **2,049.11** | **2,010.75** | **0.00** | **2,010.75** | **0.00** | **2,010.75** | **(0.00)** | **15,170.98** | **15,170.98** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H524 - Zo H356 Screening Tumors** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,451.07 | 2,432.58 | 0.00 | 2,432.58 | 0.00 | 2,432.58 | 0.00 | 10,988.37 | 10,988.37 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (4.75) | 7.13 | 0.00 | 7.13 | 0.00 | 7.13 | 0.00 | 5.94 | 5.94 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (879.25) | 2,506.00 | 0.00 | 2,228.89 | 0.00 | 2,228.89 | 277.11 | 2,249.38 | 2,249.38 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (178.20) | 9.90 | 0.00 | 59.40 | 0.00 | 59.40 | (49.50) | 376.20 | 376.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,388.87** | **4,955.61** | **0.00** | **4,728.00** | **0.00** | **4,728.00** | **227.61** | **13,619.89** | **13,619.89** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,568.05 | 1,568.05 | 0.00 | 0.00 |
| 711100 | Supplies-General | (300.50) | (300.50) | 0.00 | 0.00 | 0.00 | 0.00 | (300.50) | 300.50 | 300.50 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,658.15 | 72.89 | 0.00 | 0.00 | 0.00 | 0.00 | 72.89 | 1,949.32 | 1,949.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,357.65** | **(227.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(227.61)** | **3,817.87** | **3,817.87** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,255.16 | 1,255.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,255.16** | **1,255.16** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **4,746.52** | **4,728.00** | **0.00** | **4,728.00** | **0.00** | **4,728.00** | **0.00** | **18,692.92** | **18,692.92** | **0.00** | **0.00** |
| **Total Fund: 11H524** | | **4,746.52** | **4,728.00** | **0.00** | **4,728.00** | **0.00** | **4,728.00** | **0.00** | **18,692.92** | **18,692.92** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H526 - As H358 Zinc Transport** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,547.94 | 1,532.54 | 0.00 | 1,532.54 | 0.00 | 1,532.54 | 0.00 | 8,071.40 | 8,071.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,547.94** | **1,532.54** | **0.00** | **1,532.54** | **0.00** | **1,532.54** | **0.00** | **8,071.40** | **8,071.40** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983.12 | 983.12 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,228.93 | 5,231.43 | 0.00 | 4,388.34 | 0.00 | 4,388.34 | 843.09 | 3,462.95 | 3,462.95 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (148.08) | (148.08) | 0.00 | 0.00 | 0.00 | 0.00 | (148.08) | 148.08 | 148.08 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (41.00) | (41.00) | 0.00 | 186.84 | 0.00 | 186.84 | (227.84) | 41.00 | 41.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (161.10) | (161.10) | 0.00 | 72.84 | 0.00 | 72.84 | (233.94) | 161.10 | 161.10 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (15.36) | (15.36) | 0.00 | 17.87 | 0.00 | 17.87 | (33.23) | 15.36 | 15.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,663.39** | **4,665.89** | **0.00** | **4,665.89** | **0.00** | **4,665.89** | **(0.00)** | **5,336.61** | **5,336.61** | **0.00** | **0.00** |
| **Total Org: UBASDB** | | **6,211.33** | **6,198.43** | **0.00** | **6,198.43** | **0.00** | **6,198.43** | **(0.00)** | **13,408.01** | **13,408.01** | **0.00** | **0.00** |
| **Total Fund: 11H526** | | **6,211.33** | **6,198.43** | **0.00** | **6,198.43** | **0.00** | **6,198.43** | **(0.00)** | **13,408.01** | **13,408.01** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H533 - Dev of Molecular Markers-molluscs** | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,521.31 | 1,505.08 | 0.00 | 1,505.08 | 0.00 | 1,505.08 | 0.00 | 7,927.16 | 7,927.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,521.31** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **7,927.16** | **7,927.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,179.90 | 3,179.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **1.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,179.90** | **3,179.90** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819.00 | 2,819.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,819.00** | **2,819.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | **1,522.41** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **13,926.06** | **13,926.06** | **0.00** | **0.00** |
| **Total Fund: 11H533** | **1,522.41** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **1,505.08** | **0.00** | **13,926.06** | **13,926.06** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H534 - Genetic SYS for Frankia** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,667.66 | 1,651.38 | 0.00 | 1,651.38 | 0.00 | 1,651.38 | 0.00 | 8,699.73 | 8,699.73 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.72 | 120.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,667.66** | **1,651.38** | **0.00** | **1,651.38** | **0.00** | **1,651.38** | **0.00** | **8,820.45** | **8,820.45** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | (256.62) | (256.62) | 0.00 | 0.00 | 0.00 | 0.00 | (256.62) | 256.62 | 256.62 | 0.00 | 0.00 |
| 711200 | Research Supplies | 300.58 | 5,000.58 | 0.00 | 4,743.96 | 0.00 | 4,743.96 | 256.62 | 3,878.70 | 3,878.70 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **43.96** | **4,743.96** | **0.00** | **4,743.96** | **0.00** | **4,743.96** | **0.00** | **4,135.32** | **4,135.32** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **1,711.62** | **6,395.34** | **0.00** | **6,395.34** | **0.00** | **6,395.34** | **0.00** | **12,955.77** | **12,955.77** | **0.00** | **0.00** |
| **Total Fund: 11H534** | | **1,711.62** | **6,395.34** | **0.00** | **6,395.34** | **0.00** | **6,395.34** | **0.00** | **12,955.77** | **12,955.77** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H535 - RAGE Products in Atherosclerosis** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,329.42 | 2,311.05 | 0.00 | 2,311.05 | 0.00 | 2,311.05 | 0.00 | 10,438.08 | 10,438.08 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.41 | 0.00 | 2,020.42 | 0.00 | 2,020.42 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,329.42** | **4,331.46** | **0.00** | **4,331.47** | **0.00** | **4,331.47** | **(0.01)** | **10,438.08** | **10,438.08** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.88 | 72.88 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,326.13 | 2,343.85 | 0.00 | (44.72) | 0.00 | (44.72) | 2,388.57 | 7,600.99 | 7,600.99 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (30.83) | (30.83) | 0.00 | 0.00 | 0.00 | 0.00 | (30.83) | 30.83 | 30.83 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (33.00) | (33.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33.00) | 33.00 | 33.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (197.52) | (197.52) | 0.00 | 25.78 | 0.00 | 25.78 | (223.30) | 197.52 | 197.52 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,101.43) | (2,101.43) | 0.00 | 0.00 | 0.00 | 0.00 | (2,101.43) | 2,101.43 | 2,101.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(36.65)** | **(18.93)** | **0.00** | **(18.94)** | **0.00** | **(18.94)** | **0.01** | **10,036.65** | **10,036.65** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **2,292.77** | **4,312.53** | **0.00** | **4,312.53** | **0.00** | **4,312.53** | **0.00** | **20,474.73** | **20,474.73** | **0.00** | **0.00** |
| **Total Fund: 11H535** | | **2,292.77** | **4,312.53** | **0.00** | **4,312.53** | **0.00** | **4,312.53** | **0.00** | **20,474.73** | **20,474.73** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H536 - Pb Seaweeds and Altered Bio** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,086.67 | 3,068.10 | 0.00 | 3,068.10 | 0.00 | 3,068.10 | 0.00 | 13,862.99 | 13,862.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,086.67** | **3,068.10** | **0.00** | **3,068.10** | **0.00** | **3,068.10** | **0.00** | **13,862.99** | **13,862.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.38 | 9.38 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 349.05 | 0.00 | 349.05 | 0.00 | 349.05 | 0.00 | 1,653.56 | 1,653.56 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 444.85 | 0.00 | 444.85 | (444.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,058.21 | 3,708.14 | 0.00 | 2,477.00 | 0.00 | 2,477.00 | 1,231.14 | 278.85 | 278.85 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (283.36) | (283.36) | 0.00 | 0.00 | 0.00 | 0.00 | (283.36) | 283.36 | 283.36 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (38.06) | (38.06) | 0.00 | 0.00 | 0.00 | 0.00 | (38.06) | 38.06 | 38.06 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (411.50) | (411.50) | 0.00 | 0.00 | 0.00 | 0.00 | (411.50) | 411.50 | 411.50 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (53.37) | (53.37) | 0.00 | 0.00 | 0.00 | 0.00 | (53.37) | 53.37 | 53.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,271.92** | **3,270.90** | **0.00** | **3,270.90** | **0.00** | **3,270.90** | **0.00** | **2,728.08** | **2,728.08** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **6,358.59** | **6,339.00** | **0.00** | **6,339.00** | **0.00** | **6,339.00** | **0.00** | **16,591.07** | **16,591.07** | **0.00** | **0.00** |
| **Total Fund: 11H536** | | **6,358.59** | **6,339.00** | **0.00** | **6,339.00** | **0.00** | **6,339.00** | **0.00** | **16,591.07** | **16,591.07** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H537 - Zo Repro Season Sea Urchins** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,887.40 | 1,434.44 | 0.00 | 1,434.44 | 0.00 | 1,434.44 | 0.00 | 12,961.61 | 12,961.61 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516.00 | 516.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,815.40** | **1,434.44** | **0.00** | **1,434.44** | **0.00** | **1,434.44** | **0.00** | **13,477.61** | **13,477.61** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 39.96 | 0.00 | 79.92 | 0.00 | 79.92 | (39.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 464.40 | 0.00 | 464.40 | 0.00 | 464.40 | 0.00 | 504.36 | 504.36 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593.76 | 593.76 | 0.00 | 0.00 |
| 711100 | Supplies-General | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 6.00 | 6.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,548.32 | 1,971.96 | 0.00 | 1,477.49 | 0.00 | 1,477.49 | 494.47 | 5,529.56 | 5,529.56 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (328.62) | (328.62) | 0.00 | 0.00 | 0.00 | 0.00 | (328.62) | 328.62 | 328.62 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (10.89) | (10.89) | 0.00 | 0.00 | 0.00 | 0.00 | (10.89) | 10.89 | 10.89 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (109.00) | (109.00) | 0.00 | 0.00 | 0.00 | 0.00 | (109.00) | 109.00 | 109.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,093.81** | **2,021.81** | **0.00** | **2,021.81** | **0.00** | **2,021.81** | **0.00** | **7,462.19** | **7,462.19** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **4,909.21** | **3,456.25** | **0.00** | **3,456.25** | **0.00** | **3,456.25** | **0.00** | **20,939.80** | **20,939.80** | **0.00** | **0.00** |
| **Total Fund: 11H537** | | **4,909.21** | **3,456.25** | **0.00** | **3,456.25** | **0.00** | **3,456.25** | **0.00** | **20,939.80** | **20,939.80** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H540 - Mi Host Defenses Against Salmo** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,005.03 | 2,986.72 | 0.00 | 2,986.72 | 0.00 | 2,986.72 | 0.00 | 13,494.64 | 13,494.64 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.63 | 153.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.52 | 175.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,005.03** | **2,986.72** | **0.00** | **2,986.72** | **0.00** | **2,986.72** | **0.00** | **14,241.79** | **14,241.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 2,093.09 | 2,027.78 | 0.00 | 1,798.10 | 0.00 | 1,798.10 | 229.68 | 6,159.76 | 6,159.76 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (162.44) | (162.44) | 0.00 | 37.24 | 0.00 | 37.24 | (199.68) | 162.44 | 162.44 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,930.65** | **1,865.34** | **0.00** | **1,865.34** | **0.00** | **1,865.34** | **0.00** | **6,322.20** | **6,322.20** | **0.00** | **0.00** |
| **Total Org: UBMITP** | | **4,935.68** | **4,852.06** | **0.00** | **4,852.06** | **0.00** | **4,852.06** | **0.00** | **20,563.99** | **20,563.99** | **0.00** | **0.00** |
| **Total Fund: 11H540** | | **4,935.68** | **4,852.06** | **0.00** | **4,852.06** | **0.00** | **4,852.06** | **0.00** | **20,563.99** | **20,563.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H546 - Zo Burying Beetles** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,707.61 | 1,692.24 | 0.00 | 1,692.24 | 0.00 | 1,692.24 | 0.00 | 8,914.18 | 8,914.18 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 360.00 | (360.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,707.61** | **1,692.24** | **0.00** | **2,052.24** | **0.00** | **2,052.24** | **(360.00)** | **10,914.18** | **10,914.18** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,505.20 | 1,505.20 | 0.00 | 0.00 |
| 711100 | Supplies-General | (148.08) | (148.08) | 0.00 | 0.00 | 0.00 | 0.00 | (148.08) | 148.08 | 148.08 | 0.00 | 0.00 |
| 711200 | Research Supplies | 977.67 | 974.04 | 0.00 | 406.33 | 0.00 | 406.33 | 567.71 | 1,017.13 | 1,017.13 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (43.67) | (43.67) | 0.00 | 15.96 | 0.00 | 15.96 | (59.63) | 43.67 | 43.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **785.92** | **782.29** | **0.00** | **422.29** | **0.00** | **422.29** | **360.00** | **2,714.08** | **2,714.08** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | | **2,493.53** | **2,474.53** | **0.00** | **2,474.53** | **0.00** | **2,474.53** | **(0.00)** | **13,628.26** | **13,628.26** | **0.00** | **0.00** |
| **Total Fund: 11H546** | | **2,493.53** | **2,474.53** | **0.00** | **2,474.53** | **0.00** | **2,474.53** | **(0.00)** | **13,628.26** | **13,628.26** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H551 - Pb Biodiversity Aquatic Plnts** | | | | | | | | | | | | |
| **Org: UBPBGC - Pl Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,127.08 | 2,097.94 | 0.00 | 2,097.94 | 0.00 | 2,097.94 | 0.00 | 5,904.96 | 5,904.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,127.08** | **2,097.94** | **0.00** | **2,097.94** | **0.00** | **2,097.94** | **0.00** | **5,904.96** | **5,904.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 993.63 | 0.00 | 993.63 | (993.63) | 900.00 | 900.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,778.81 | 4,326.79 | 0.00 | 2,326.71 | 0.00 | 2,326.71 | 2,000.08 | 21.19 | 21.19 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 215.91 | 0.00 | 215.91 | (215.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 221.13 | 0.00 | 221.13 | (221.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 569.41 | 0.00 | 569.41 | (569.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,778.81** | **4,326.79** | **0.00** | **4,326.79** | **0.00** | **4,326.79** | **0.00** | **1,221.19** | **1,221.19** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **6,905.89** | **6,424.73** | **0.00** | **6,424.73** | **0.00** | **6,424.73** | **0.00** | **7,126.15** | **7,126.15** | **0.00** | **0.00** |
| **Total Fund: 11H551** | | **6,905.89** | **6,424.73** | **0.00** | **6,424.73** | **0.00** | **6,424.73** | **0.00** | **7,126.15** | **7,126.15** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H559 - Cultural Factors Influencing Prodn** | | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 616F10 | Extension Educator | 2,159.12 | 2,049.93 | 0.00 | 2,049.93 | 0.00 | 2,049.93 | 0.00 | 5,912.02 | 5,912.02 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 726.75 | 726.75 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (124.20) | 361.80 | 0.00 | 434.70 | 0.00 | 434.70 | (72.90) | 313.20 | 313.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,034.92** | **2,411.73** | **0.00** | **2,484.63** | **0.00** | **2,484.63** | **(72.90)** | **6,951.97** | **6,951.97** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 335.68 | 335.68 | 0.00 | 0.00 | 0.00 | 0.00 | 335.68 | 375.00 | 375.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 453.57 | (32.43) | 0.00 | (155.65) | 0.00 | (155.65) | 123.22 | 2,920.00 | 2,920.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (386.00) | (386.00) | 0.00 | 0.00 | 0.00 | 0.00 | (386.00) | 386.00 | 386.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **403.25** | **(82.75)** | **0.00** | **(155.65)** | **0.00** | **(155.65)** | **72.90** | **3,681.00** | **3,681.00** | **0.00** | **0.00** |
| **Total Org: UBPBCN** | | **2,438.17** | **2,328.98** | **0.00** | **2,328.98** | **0.00** | **2,328.98** | **0.00** | **10,632.97** | **10,632.97** | **0.00** | **0.00** |
| **Total Fund: 11H559** | | **2,438.17** | **2,328.98** | **0.00** | **2,328.98** | **0.00** | **2,328.98** | **0.00** | **10,632.97** | **10,632.97** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,251.72 | 1,235.54 | 0.00 | 1,235.54 | 0.00 | 1,235.54 | 0.00 | 6,504.71 | 6,504.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,251.72** | **1,235.54** | **0.00** | **1,235.54** | **0.00** | **1,235.54** | **0.00** | **6,504.71** | **6,504.71** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (7.90) | (7.90) | 0.00 | 0.00 | 0.00 | 0.00 | (7.90) | 7.90 | 7.90 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,953.10 | 1,953.08 | 0.00 | 1,738.24 | 0.00 | 1,738.24 | 214.84 | 7,046.90 | 7,046.90 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (126.94) | (126.94) | 0.00 | 0.00 | 0.00 | 0.00 | (126.94) | 126.94 | 126.94 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 80.00 | 80.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,738.26** | **1,738.24** | **0.00** | **1,738.24** | **0.00** | **1,738.24** | **0.00** | **7,261.74** | **7,261.74** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **2,989.98** | **2,973.78** | **0.00** | **2,973.78** | **0.00** | **2,973.78** | **0.00** | **13,766.45** | **13,766.45** | **0.00** | **0.00** |
| **Total Fund: 11H564** | | **2,989.98** | **2,973.78** | **0.00** | **2,973.78** | **0.00** | **2,973.78** | **0.00** | **13,766.45** | **13,766.45** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys** | | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,681.91 | 2,663.57 | 0.00 | 2,663.57 | 0.00 | 2,663.57 | 0.00 | 12,033.01 | 12,033.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,681.91** | **2,663.57** | **0.00** | **2,663.57** | **0.00** | **2,663.57** | **0.00** | **12,033.01** | **12,033.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.90 | 0.00 | 40.90 | 0.00 | 40.90 | 0.00 | 110.16 | 110.16 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 161.39 | 0.00 | 594.31 | 0.00 | 594.31 | (432.92) | 53.00 | 53.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 37.00 | 37.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,769.69 | 5,542.40 | 0.00 | 60.50 | 0.00 | 60.50 | 5,481.90 | 530.15 | 530.15 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 805.73 | 0.00 | 805.73 | (805.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (43.25) | (43.25) | 0.00 | 0.00 | 0.00 | 0.00 | (43.25) | 43.25 | 43.25 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,000.00) | (2,000.00) | 0.00 | 2,200.00 | 0.00 | 2,200.00 | (4,200.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,726.44** | **3,726.44** | **0.00** | **3,726.44** | **0.00** | **3,726.44** | **0.00** | **2,773.56** | **2,773.56** | **0.00** | **0.00** |
| **Total Org: UBNRJC** | | **6,408.35** | **6,390.01** | **0.00** | **6,390.01** | **0.00** | **6,390.01** | **0.00** | **14,806.57** | **14,806.57** | **0.00** | **0.00** |
| **Total Fund: 11H570** | | **6,408.35** | **6,390.01** | **0.00** | **6,390.01** | **0.00** | **6,390.01** | **0.00** | **14,806.57** | **14,806.57** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H571 - Trematode Parasites on Ecology** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,204.14 | 1,453.86 | 0.00 | 1,453.86 | 0.00 | 1,453.86 | 0.00 | 6,253.07 | 6,253.07 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,828.50) | 2,585.00 | 0.00 | 3,420.20 | 0.00 | 3,420.20 | (835.20) | 3,852.50 | 3,852.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.80 | 145.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(624.36)** | **4,038.86** | **0.00** | **4,874.06** | **0.00** | **4,874.06** | **(835.20)** | **10,251.37** | **10,251.37** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.90 | 768.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 130.78 | 0.00 | 130.78 | 0.00 | 130.78 | 0.00 | 201.19 | 201.19 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,381.29 | 835.20 | 0.00 | 0.00 | 0.00 | 0.00 | 835.20 | 283.82 | 283.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,381.29** | **965.98** | **0.00** | **130.78** | **0.00** | **130.78** | **835.20** | **1,448.91** | **1,448.91** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **4,756.93** | **5,004.84** | **0.00** | **5,004.84** | **0.00** | **5,004.84** | **0.00** | **11,700.28** | **11,700.28** | **0.00** | **0.00** |
| **Total Fund: 11H571** | | **4,756.93** | **5,004.84** | **0.00** | **5,004.84** | **0.00** | **5,004.84** | **0.00** | **11,700.28** | **11,700.28** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H572 - Genetic Factors Controling Opsin Ge** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 184.94 | 184.94 | 0.00 | 24.14 | 0.00 | 24.14 | 160.80 | 8,315.06 | 8,315.06 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (160.80) | (160.80) | 0.00 | 0.00 | 0.00 | 0.00 | (160.80) | 160.80 | 160.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24.14** | **24.14** | **0.00** | **24.14** | **0.00** | **24.14** | **0.00** | **8,475.86** | **8,475.86** | **0.00** | **0.00** |
| **Total Org: UBZOKC** | | **24.14** | **24.14** | **0.00** | **24.14** | **0.00** | **24.14** | **0.00** | **8,475.86** | **8,475.86** | **0.00** | **0.00** |
| **Total Fund: 11H572** | | **24.14** | **24.14** | **0.00** | **24.14** | **0.00** | **24.14** | **0.00** | **8,475.86** | **8,475.86** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H573 - Natural & Agricultural Resource Pol** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,665.26 | 1,649.08 | 0.00 | 1,649.08 | 0.00 | 1,649.08 | 0.00 | 8,686.94 | 8,686.94 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.55 | 21.55 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,066.00 | 1,066.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.15 | 237.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,665.26** | **1,649.08** | **0.00** | **1,649.08** | **0.00** | **1,649.08** | **0.00** | **10,011.64** | **10,011.64** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (548.12) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929.06 | 929.06 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,672.06 | 0.00 | 1,672.06 | 0.00 | 1,672.06 | 0.00 | 329.95 | 329.95 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (235.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.00 | 235.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,700.49 | 245.33 | 0.00 | 70.85 | 0.00 | 70.85 | 174.48 | 1,168.92 | 1,168.92 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (104.98) | (104.98) | 0.00 | 0.00 | 0.00 | 0.00 | (104.98) | 104.98 | 104.98 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | 69.50 | (69.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,812.39** | **1,812.41** | **0.00** | **1,812.41** | **0.00** | **1,812.41** | **(0.00)** | **2,862.91** | **2,862.91** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **3,477.65** | **3,461.49** | **0.00** | **3,461.49** | **0.00** | **3,461.49** | **(0.00)** | **12,874.55** | **12,874.55** | **0.00** | **0.00** |
| **Total Fund: 11H573** | | **3,477.65** | **3,461.49** | **0.00** | **3,461.49** | **0.00** | **3,461.49** | **(0.00)** | **12,874.55** | **12,874.55** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H574 - Molecular Biology of Seed Developme** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,388.88 | 1,368.82 | 0.00 | 1,368.82 | 0.00 | 1,368.82 | 0.00 | 6,183.99 | 6,183.99 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.30 | 216.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,388.88** | **1,368.82** | **0.00** | **1,368.82** | **0.00** | **1,368.82** | **0.00** | **6,400.29** | **6,400.29** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 83.36 | 0.00 | 83.36 | (83.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,034.69 | 1,034.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,034.69 | 8,414.01 | 8,414.01 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (15.96) | (15.96) | 0.00 | 0.00 | 0.00 | 0.00 | (15.96) | 15.96 | 15.96 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (13.65) | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 | (13.65) | 13.65 | 13.65 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (316.76) | (316.76) | 0.00 | 0.00 | 0.00 | 0.00 | (316.76) | 316.76 | 316.76 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (53.46) | (53.46) | 0.00 | 0.00 | 0.00 | 0.00 | (53.46) | 53.46 | 53.46 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (158.50) | (158.50) | 0.00 | 0.00 | 0.00 | 0.00 | (158.50) | 158.50 | 158.50 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (393.00) | (393.00) | 0.00 | 0.00 | 0.00 | 0.00 | (393.00) | 393.00 | 393.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **83.36** | **83.36** | **0.00** | **83.36** | **0.00** | **83.36** | **0.00** | **9,700.34** | **9,700.34** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **1,472.24** | **1,452.18** | **0.00** | **1,452.18** | **0.00** | **1,452.18** | **0.00** | **16,100.63** | **16,100.63** | **0.00** | **0.00** |
| **Total Fund: 11H574** | | **1,472.24** | **1,452.18** | **0.00** | **1,452.18** | **0.00** | **1,452.18** | **0.00** | **16,100.63** | **16,100.63** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H575 - Cryptosporidium Parvum in Biosolids** | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,778.41 | 3,778.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,778.41** | **3,778.41** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,778.41** | **3,778.41** | **0.00** | **0.00** |
| **Total Fund: 11H575** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,778.41** | **3,778.41** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H576 - Hydrocarbon Substrate Uptake and St** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H576 - Hydrocarbon Substrate Uptake and St** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,301.87 | 642.92 | 0.00 | 0.00 | 0.00 | 0.00 | 642.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 642.92 | 0.00 | 642.92 | (642.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,301.87** | **642.92** | **0.00** | **642.92** | **0.00** | **642.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 3,835.08 | 477.41 | 0.00 | 357.41 | 0.00 | 357.41 | 120.00 | 664.92 | 664.92 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,835.08** | **477.41** | **0.00** | **477.41** | **0.00** | **477.41** | **0.00** | **664.92** | **664.92** | **0.00** | **0.00** |
| **Total Org: UBMIES** | | **5,136.95** | **1,120.33** | **0.00** | **1,120.33** | **0.00** | **1,120.33** | **0.00** | **664.92** | **664.92** | **0.00** | **0.00** |
| **Total Fund: 11H576** | | **5,136.95** | **1,120.33** | **0.00** | **1,120.33** | **0.00** | **1,120.33** | **0.00** | **664.92** | **664.92** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H577 - Culture of Marine Finfish** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,233.60 | 1,217.32 | 0.00 | 1,217.32 | 0.00 | 1,217.32 | 0.00 | 6,408.93 | 6,408.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,233.60** | **1,217.32** | **0.00** | **1,217.32** | **0.00** | **1,217.32** | **0.00** | **6,408.93** | **6,408.93** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,776.65 | 5,775.88 | 0.00 | 4,898.48 | 0.00 | 4,898.48 | 877.40 | 404.35 | 404.35 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (524.95) | (524.95) | 0.00 | 8.23 | 0.00 | 8.23 | (533.18) | 524.95 | 524.95 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (224.22) | (224.22) | 0.00 | 22.00 | 0.00 | 22.00 | (246.22) | 224.22 | 224.22 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (88.00) | (88.00) | 0.00 | 0.00 | 0.00 | 0.00 | (88.00) | 88.00 | 88.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,939.48** | **4,938.71** | **0.00** | **4,938.71** | **0.00** | **4,938.71** | **(0.00)** | **1,241.52** | **1,241.52** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,819.00 | 2,819.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,819.00** | **2,819.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **6,173.08** | **6,156.03** | **0.00** | **6,156.03** | **0.00** | **6,156.03** | **(0.00)** | **10,469.45** | **10,469.45** | **0.00** | **0.00** |
| **Total Fund: 11H577** | | **6,173.08** | **6,156.03** | **0.00** | **6,156.03** | **0.00** | **6,156.03** | **(0.00)** | **10,469.45** | **10,469.45** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H578 - In Situ Adipose Tissue Metabolism** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,000.86 | 980.32 | 0.00 | 980.32 | 0.00 | 980.32 | 0.00 | 8,853.28 | 8,853.28 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,000.86** | **980.32** | **0.00** | **980.32** | **0.00** | **980.32** | **0.00** | **8,889.28** | **8,889.28** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.87 | 950.87 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,648.13 | 5,648.12 | 0.00 | 4,027.88 | 0.00 | 4,027.88 | 1,620.24 | 3,365.00 | 3,365.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 240.00 | 240.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (110.32) | (110.32) | 0.00 | 0.00 | 0.00 | 0.00 | (110.32) | 110.32 | 110.32 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (274.91) | (274.91) | 0.00 | 60.70 | 0.00 | 60.70 | (335.61) | 274.91 | 274.91 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (669.73) | (669.73) | 0.00 | 208.85 | 0.00 | 208.85 | (878.58) | 669.73 | 669.73 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (29.59) | (29.59) | 0.00 | 26.14 | 0.00 | 26.14 | (55.73) | 29.59 | 29.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,323.58** | **4,323.57** | **0.00** | **4,323.57** | **0.00** | **4,323.57** | **0.00** | **5,640.42** | **5,640.42** | **0.00** | **0.00** |
| **Total Org: UBASGC** | | **6,324.44** | **5,303.89** | **0.00** | **5,303.89** | **0.00** | **5,303.89** | **0.00** | **14,529.70** | **14,529.70** | **0.00** | **0.00** |
| **Total Fund: 11H578** | | **6,324.44** | **5,303.89** | **0.00** | **5,303.89** | **0.00** | **5,303.89** | **0.00** | **14,529.70** | **14,529.70** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H579 - Genomic Tools for Horitculture Crop** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,534.55 | 3,507.90 | 0.00 | 3,507.90 | 0.00 | 3,507.90 | 0.00 | 9,871.09 | 9,871.09 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,184.64 | 0.00 | 2,184.64 | 0.00 | 2,184.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 451.19 | 451.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,384.55** | **5,692.54** | **0.00** | **5,692.54** | **0.00** | **5,692.54** | **0.00** | **10,322.28** | **10,322.28** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511.45 | 511.45 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,707.55 | 1,561.29 | 0.00 | 39.37 | 0.00 | 39.37 | 1,521.92 | 7,514.78 | 7,104.81 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (225.75) | (225.75) | 0.00 | 0.00 | 0.00 | 0.00 | (225.75) | 225.75 | 225.75 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (840.77) | (840.77) | 0.00 | 0.00 | 0.00 | 0.00 | (840.77) | 840.77 | 840.77 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (303.60) | (303.60) | 0.00 | 151.80 | 0.00 | 151.80 | (455.40) | 303.60 | 303.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **337.43** | **191.17** | **0.00** | **191.17** | **0.00** | **191.17** | **0.00** | **9,771.35** | **9,361.38** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **3,721.98** | **5,883.71** | **0.00** | **5,883.71** | **0.00** | **5,883.71** | **0.00** | **20,093.63** | **19,683.66** | **0.00** | **0.00** |
| **Total Fund: 11H579** | | **3,721.98** | **5,883.71** | **0.00** | **5,883.71** | **0.00** | **5,883.71** | **0.00** | **20,093.63** | **19,683.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H580 - Genetic Improvement of Tilapias** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,090.82 | 1,073.08 | 0.00 | 1,073.08 | 0.00 | 1,073.08 | 0.00 | 5,654.79 | 5,654.79 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,343.52 | 4,343.52 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378.82 | 378.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,090.82** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **10,377.13** | **10,377.13** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,277.66 | 5,277.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,277.66** | **5,277.66** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **1,090.82** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **15,654.79** | **15,654.79** | **0.00** | **0.00** |
| **Total Fund: 11H580** | | **1,090.82** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **1,073.08** | **0.00** | **15,654.79** | **15,654.79** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H581 - Arabidopsis CDPK Genes** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,479.29 | 1,463.08 | 0.00 | 1,463.08 | 0.00 | 1,463.08 | 0.00 | 7,704.89 | 7,704.89 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,869.03 | 3,869.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,479.29** | **1,463.08** | **0.00** | **1,463.08** | **0.00** | **1,463.08** | **0.00** | **11,573.92** | **11,573.92** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 809.46 | 778.98 | 0.00 | 388.00 | 0.00 | 388.00 | 390.98 | 3,321.51 | 3,321.51 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (50.99) | (50.99) | 0.00 | 0.00 | 0.00 | 0.00 | (50.99) | 50.99 | 50.99 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (175.54) | (175.54) | 0.00 | 0.00 | 0.00 | 0.00 | (175.54) | 175.54 | 175.54 | 0.00 | 0.00 |
| 718000 | Telecom-General | (12.65) | (12.65) | 0.00 | 0.00 | 0.00 | 0.00 | (12.65) | 12.65 | 12.65 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (101.20) | (101.20) | 0.00 | 50.60 | 0.00 | 50.60 | (151.80) | 101.20 | 101.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **469.08** | **438.60** | **0.00** | **438.60** | **0.00** | **438.60** | **0.00** | **3,661.89** | **3,661.89** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **1,948.37** | **1,901.68** | **0.00** | **1,901.68** | **0.00** | **1,901.68** | **0.00** | **15,235.81** | **15,235.81** | **0.00** | **0.00** |
| **Total Fund: 11H581** | | **1,948.37** | **1,901.68** | **0.00** | **1,901.68** | **0.00** | **1,901.68** | **0.00** | **15,235.81** | **15,235.81** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H582 - IMS for Small Fruits in NH** | | | | | | | | | | | | |
| **Org: UBPBJP - PI Jim Pollard** | | | | **Org Mgr: Pollard, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,023.73 | 3,997.16 | 0.00 | 3,997.16 | 0.00 | 3,997.16 | 0.00 | 11,249.55 | 11,249.55 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.00 | 495.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.25 | 206.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,023.73** | **3,997.16** | **0.00** | **3,997.16** | **0.00** | **3,997.16** | **0.00** | **11,950.80** | **11,950.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 2,952.85 | 2,109.54 | 0.00 | 2,109.54 | 0.00 | 2,109.54 | 0.00 | 1,345.90 | 1,345.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,952.85** | **2,109.54** | **0.00** | **2,109.54** | **0.00** | **2,109.54** | **0.00** | **1,345.90** | **1,345.90** | **0.00** | **0.00** |
| **Total Org: UBPBJP** | | **6,976.58** | **6,106.70** | **0.00** | **6,106.70** | **0.00** | **6,106.70** | **0.00** | **13,296.70** | **13,296.70** | **0.00** | **0.00** |
| **Total Fund: 11H582** | | **6,976.58** | **6,106.70** | **0.00** | **6,106.70** | **0.00** | **6,106.70** | **0.00** | **13,296.70** | **13,296.70** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H584 - Early Dev of Left-Right Asymetry i** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,653.67 | 1,635.37 | 0.00 | 1,635.37 | 0.00 | 1,635.37 | 0.00 | 3,690.85 | 3,690.85 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (47.81) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.43 | 53.43 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,355.63) | 1,350.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | (450.00) | 9,995.66 | 9,995.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **250.23** | **2,985.37** | **0.00** | **3,435.37** | **0.00** | **3,435.37** | **(450.00)** | **13,739.94** | **13,739.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 3,327.71 | 524.60 | 0.00 | 0.00 | 0.00 | 0.00 | 524.60 | 420.19 | 420.19 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | 5.60 | (5.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (69.00) | (69.00) | 0.00 | 0.00 | 0.00 | 0.00 | (69.00) | 69.00 | 69.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,258.71** | **455.60** | **0.00** | **5.60** | **0.00** | **5.60** | **450.00** | **489.19** | **489.19** | **0.00** | **0.00** |
| **Total Org: UBZOJB** | | **3,508.94** | **3,440.97** | **0.00** | **3,440.97** | **0.00** | **3,440.97** | **0.00** | **14,229.13** | **14,229.13** | **0.00** | **0.00** |
| **Total Fund: 11H584** | | **3,508.94** | **3,440.97** | **0.00** | **3,440.97** | **0.00** | **3,440.97** | **0.00** | **14,229.13** | **14,229.13** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,954.21 | 1,935.92 | 0.00 | 1,935.92 | 0.00 | 1,935.92 | 0.00 | 8,741.22 | 8,741.22 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,247.48 | 0.00 | 4,247.48 | 0.00 | 4,247.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,954.21** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **8,741.22** | **8,741.22** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,892.36 | 1,892.36 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 390.73 | 390.73 | 0.00 | 0.00 | 0.00 | 0.00 | 390.73 | 3,576.91 | 3,576.91 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (332.77) | (332.77) | 0.00 | 0.00 | 0.00 | 0.00 | (332.77) | 332.77 | 332.77 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (40.96) | (40.96) | 0.00 | 0.00 | 0.00 | 0.00 | (40.96) | 40.96 | 40.96 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (17.00) | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17.00) | 17.00 | 17.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **1,954.21** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **14,741.22** | **14,741.22** | **0.00** | **0.00** |
| **Total Fund: 11H585** | | **1,954.21** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **6,183.40** | **0.00** | **14,741.22** | **14,741.22** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H586 - Structures of Proteins** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,461.18 | 2,442.82 | 0.00 | 2,442.82 | 0.00 | 2,442.82 | 0.00 | 11,034.52 | 11,034.52 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,173.50 | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 2,000.02 | 8,940.31 | 8,940.31 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | (2,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,461.18** | **6,616.32** | **0.00** | **6,616.32** | **0.00** | **6,616.32** | **0.00** | **19,974.83** | **19,974.83** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 22.98 | 22.98 | 0.00 | 22.98 | 0.00 | 22.98 | 0.00 | 1,036.71 | 1,036.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **22.98** | **22.98** | **0.00** | **22.98** | **0.00** | **22.98** | **0.00** | **1,036.71** | **1,036.71** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **2,484.16** | **6,639.30** | **0.00** | **6,639.30** | **0.00** | **6,639.30** | **0.00** | **21,011.54** | **21,011.54** | **0.00** | **0.00** |
| **Total Fund: 11H586** | | **2,484.16** | **6,639.30** | **0.00** | **6,639.30** | **0.00** | **6,639.30** | **0.00** | **21,011.54** | **21,011.54** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H587 - Eval of Adenovirus and Astrovirus** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,089.43 | 1,069.28 | 0.00 | 1,069.28 | 0.00 | 1,069.28 | 0.00 | 4,829.43 | 4,829.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,089.43** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **4,829.43** | **4,829.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 731.84 | 731.07 | 0.00 | 0.00 | 0.00 | 0.00 | 731.07 | 8,268.16 | 8,268.16 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (46.07) | (46.07) | 0.00 | 0.00 | 0.00 | 0.00 | (46.07) | 46.07 | 46.07 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (685.00) | (685.00) | 0.00 | 0.00 | 0.00 | 0.00 | (685.00) | 685.00 | 685.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.77** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,999.23** | **8,999.23** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **1,090.20** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **13,828.66** | **13,828.66** | **0.00** | **0.00** |
| **Total Fund: 11H587** | | **1,090.20** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **1,069.28** | **0.00** | **13,828.66** | **13,828.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H588 - Restoration of Molluscan Shellfish** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (341.00) | (341.00) | 0.00 | 1,078.00 | 0.00 | 1,078.00 | (1,419.00) | 341.00 | 341.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (676.00) | (676.00) | 0.00 | 1,686.00 | 0.00 | 1,686.00 | (2,362.00) | 676.00 | 676.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,017.00)** | **(1,017.00)** | **0.00** | **2,764.00** | **0.00** | **2,764.00** | **(3,781.00)** | **1,017.00** | **1,017.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (70.40) | (70.40) | 0.00 | 0.00 | 0.00 | 0.00 | (70.40) | 70.40 | 70.40 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 375.00 | 375.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,989.09 | 6,008.56 | 0.00 | (1,319.08) | 0.00 | (1,319.08) | 7,327.64 | 3,010.91 | 3,010.91 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (63.49) | (63.49) | 0.00 | 2.00 | 0.00 | 2.00 | (65.49) | 63.49 | 63.49 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,743.25) | (2,743.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,743.25) | 2,743.25 | 2,743.25 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (65.00) | (65.00) | 0.00 | 227.50 | 0.00 | 227.50 | (292.50) | 65.00 | 65.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,671.95** | **2,691.42** | **0.00** | **(1,089.58)** | **0.00** | **(1,089.58)** | **3,781.00** | **6,328.05** | **6,328.05** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **1,654.95** | **1,674.42** | **0.00** | **1,674.42** | **0.00** | **1,674.42** | **0.00** | **7,345.05** | **7,345.05** | **0.00** | **0.00** |
| **Total Fund: 11H588** | | **1,654.95** | **1,674.42** | **0.00** | **1,674.42** | **0.00** | **1,674.42** | **0.00** | **7,345.05** | **7,345.05** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H589 - Protein N-G & Control of Nematode** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,406.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,319.27 | 7,319.27 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | (2,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,406.21** | **2,000.02** | **0.00** | **2,000.02** | **0.00** | **2,000.02** | **0.00** | **7,319.27** | **7,319.27** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599.14 | 599.14 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,903.20 | 819.90 | 0.00 | 819.90 | 0.00 | 819.90 | 0.00 | 3,997.66 | 3,997.66 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,414.93) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,414.93 | 2,414.93 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **428.27** | **819.90** | **0.00** | **819.90** | **0.00** | **819.90** | **0.00** | **7,071.73** | **7,071.73** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Org: UBBCCW** | | **1,834.48** | **2,819.92** | **0.00** | **2,819.92** | **0.00** | **2,819.92** | **0.00** | **15,891.00** | **15,891.00** | **0.00** | **0.00** |
| **Total Fund: 11H589** | | **1,834.48** | **2,819.92** | **0.00** | **2,819.92** | **0.00** | **2,819.92** | **0.00** | **15,891.00** | **15,891.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H590 - Dev & Imple of Nutr Mang Practices** | | | | | | | | | | | | |
| **Org: UBPBTB - PI Thomas Buob** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | (7.20) | (7.20) | 0.00 | 0.00 | 0.00 | 0.00 | (7.20) | 7.20 | 7.20 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (863.75) | (863.75) | 0.00 | 1,030.75 | 0.00 | 1,030.75 | (1,894.50) | 863.75 | 863.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(870.95)** | **(870.95)** | **0.00** | **1,030.75** | **0.00** | **1,030.75** | **(1,901.70)** | **870.95** | **870.95** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,990.64 | 0.00 | 2,330.46 | 0.00 | 2,330.46 | 3,660.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 92.88 | 0.00 | 92.88 | (92.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,665.60 | 0.00 | 1,665.60 | (1,665.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **5,990.64** | **0.00** | **4,088.94** | **0.00** | **4,088.94** | **1,901.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTB** | | **5,129.05** | **5,119.69** | **0.00** | **5,119.69** | **0.00** | **5,119.69** | **0.00** | **870.95** | **870.95** | **0.00** | **0.00** |
| **Total Fund: 11H590** | | **5,129.05** | **5,119.69** | **0.00** | **5,119.69** | **0.00** | **5,119.69** | **0.00** | **870.95** | **870.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H591 - Young Plant Center** | | | | | | | | | | | | |
| **Org: UBPBAE - PI Alan Eaton** | | | | **Org Mgr: Eaton, Alan T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 8,812.50 | 8,812.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,812.50 | 187.50 | 187.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,812.50** | **8,812.50** | **0.00** | **0.00** | **0.00** | **0.00** | **8,812.50** | **187.50** | **187.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.30 | 233.30 | 0.00 | 0.00 |
| 711100 | Supplies-General | (522.96) | (522.96) | 0.00 | 0.00 | 0.00 | 0.00 | (522.96) | 765.86 | 765.86 | 0.00 | 0.00 |
| 711200 | Research Supplies | (63.17) | (63.17) | 0.00 | 5,323.89 | 0.00 | 5,323.89 | (5,387.06) | 650.97 | 650.97 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (32.00) | (32.00) | 0.00 | 0.00 | 0.00 | 0.00 | (32.00) | 32.00 | 32.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(618.13)** | **(618.13)** | **0.00** | **6,323.89** | **0.00** | **6,323.89** | **(6,942.02)** | **1,682.13** | **1,682.13** | **0.00** | **0.00** |
| **Total Org: UBPBAE** | | **8,194.37** | **8,194.37** | **0.00** | **6,323.89** | **0.00** | **6,323.89** | **1,870.48** | **1,869.63** | **1,869.63** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H591 - Young Plant Center** | | | | | | | | | | | | |
| **Org: UBPBCS - PI Cheryl Smith** | | | | **Org Mgr: Smith, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | (22.68) | (22.68) | 0.00 | 0.00 | 0.00 | 0.00 | (22.68) | 22.68 | 22.68 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,550.05 | 4,250.29 | 0.00 | 2,415.00 | 0.00 | 2,415.00 | 1,835.29 | 2,449.95 | 2,449.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,527.37** | **4,227.61** | **0.00** | **2,415.00** | **0.00** | **2,415.00** | **1,812.61** | **2,472.63** | **2,472.63** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 274.98 | 0.00 | 274.98 | (274.98) | 711.47 | 711.47 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.64 | 347.64 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,923.59 | 1,923.59 | 0.00 | 2,909.68 | 0.00 | 2,909.68 | (986.09) | 17.30 | 17.30 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.31 | 0.00 | 83.31 | (83.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 185.89 | 0.00 | 185.89 | (185.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,923.59** | **1,923.59** | **0.00** | **3,453.86** | **0.00** | **3,453.86** | **(1,530.27)** | **1,076.41** | **1,076.41** | **0.00** | **0.00** |
| **Total Org: UBPBCS** | | **8,450.96** | **6,151.20** | **0.00** | **5,868.86** | **0.00** | **5,868.86** | **282.34** | **3,549.04** | **3,549.04** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H591 - Young Plant Center** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,636.25 | 8,636.25 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416.25 | 416.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (20.25) | (20.25) | 0.00 | 0.00 | 0.00 | 0.00 | (20.25) | 337.68 | 337.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(20.25)** | **(20.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20.25)** | **9,451.68** | **9,451.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,167.11 | 1,167.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,167.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 726.28 | 0.00 | 726.28 | (726.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 51.67 | 0.00 | 51.67 | (51.67) | 18.82 | 18.82 | 0.00 | 0.00 |
| 711200 | Research Supplies | (467.66) | (467.66) | 0.00 | (377.80) | 0.00 | (377.80) | (89.86) | 6,198.50 | 6,198.50 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391.16 | 391.16 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 854.14 | 854.14 | 0.00 | 0.00 | 0.00 | 0.00 | 854.14 | 1,667.50 | 1,667.50 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,553.59** | **1,553.59** | **0.00** | **1,450.15** | **0.00** | **1,450.15** | **103.44** | **8,275.98** | **8,275.98** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,675.00 | 9,675.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,675.00** | **9,675.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **1,533.34** | **1,533.34** | **0.00** | **1,450.15** | **0.00** | **1,450.15** | **83.19** | **27,402.66** | **27,402.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H591 - Young Plant Center** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 6,679.37 | 6,679.37 | 0.00 | 6,679.41 | 0.00 | 6,679.41 | (0.04) | 5,380.63 | 5,380.63 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.66 | 0.00 | 5.66 | (5.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (4.26) | (4.26) | 0.00 | 1.25 | 0.00 | 1.25 | (5.51) | 5.39 | 5.39 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,686.73 | 2,686.73 | 0.00 | 936.00 | 0.00 | 936.00 | 1,750.73 | 4,854.00 | 4,854.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,767.00) | (1,767.00) | 0.00 | 1,995.00 | 0.00 | 1,995.00 | (3,762.00) | 2,733.37 | 2,733.37 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.77 | 491.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,594.84** | **7,594.84** | **0.00** | **9,617.32** | **0.00** | **9,617.32** | **(2,022.48)** | **13,465.16** | **13,465.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 426.47 | 426.47 | 0.00 | 140.00 | 0.00 | 140.00 | 286.47 | 599.93 | 599.93 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.83 | 32.83 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.77 | 65.77 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 105.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **426.47** | **426.47** | **0.00** | **640.00** | **0.00** | **640.00** | **(213.53)** | **2,573.53** | **2,573.53** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **8,021.31** | **8,021.31** | **0.00** | **10,257.32** | **0.00** | **10,257.32** | **(2,236.01)** | **16,038.69** | **16,038.69** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H591 - Young Plant Center** | | | | | | | | | | | |
| **Org: UBPBYP - Young Plant Center** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 945.69 | 927.92 | 0.00 | 927.92 | 0.00 | 927.92 | 0.00 | 4,889.35 | 4,889.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **945.69** | **927.92** | **0.00** | **927.92** | **0.00** | **927.92** | **0.00** | **4,889.35** | **4,889.35** | **0.00** | **0.00** |
| **Total Org: UBPBYP** | **945.69** | **927.92** | **0.00** | **927.92** | **0.00** | **927.92** | **0.00** | **4,889.35** | **4,889.35** | **0.00** | **0.00** |
| **Total Fund: 11H591** | **27,145.67** | **24,828.14** | **0.00** | **24,828.14** | **0.00** | **24,828.14** | **0.00** | **53,749.37** | **53,749.37** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen** | | | | | | | | | | | |
| **Org: UBASWB - PI William Berndtson** | | | **Org Mgr: Berndtson, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,945.16 | 3,918.29 | 0.00 | 3,918.29 | 0.00 | 3,918.29 | 0.00 | 11,027.45 | 11,027.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **3,945.16** | **3,918.29** | **0.00** | **3,918.29** | **0.00** | **3,918.29** | **0.00** | **11,027.45** | **11,027.45** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 4,696.65 | 4,888.30 | 0.00 | 4,888.30 | 0.00 | 4,888.30 | 0.00 | 3,803.35 | 3,803.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **4,696.65** | **4,888.30** | **0.00** | **4,888.30** | **0.00** | **4,888.30** | **0.00** | **3,803.35** | **3,803.35** | **0.00** | **0.00** |
| **Total Org: UBASWB** | **8,641.81** | **8,806.59** | **0.00** | **8,806.59** | **0.00** | **8,806.59** | **0.00** | **14,830.80** | **14,830.80** | **0.00** | **0.00** |
| **Total Fund: 11H592** | **8,641.81** | **8,806.59** | **0.00** | **8,806.59** | **0.00** | **8,806.59** | **0.00** | **14,830.80** | **14,830.80** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn** | | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 834.88 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | 1,224.20 | 0.00 | 6,444.62 | 6,444.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **834.88** | **1,224.20** | **0.00** | **1,224.20** | **0.00** | **1,224.20** | **0.00** | **6,444.62** | **6,444.62** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 1,797.56 | 1,797.56 | 0.00 | 1,687.12 | 0.00 | 1,687.12 | 110.44 | 6,702.44 | 6,702.44 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (110.44) | (110.44) | 0.00 | 0.00 | 0.00 | 0.00 | (110.44) | 110.44 | 110.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,687.12** | **1,687.12** | **0.00** | **1,687.12** | **0.00** | **1,687.12** | **0.00** | **6,812.88** | **6,812.88** | **0.00** | **0.00** |
| **Total Org: UBASDS** | | **2,522.00** | **2,911.32** | **0.00** | **2,911.32** | **0.00** | **2,911.32** | **0.00** | **13,257.50** | **13,257.50** | **0.00** | **0.00** |
| **Total Fund: 11H593** | | **2,522.00** | **2,911.32** | **0.00** | **2,911.32** | **0.00** | **2,911.32** | **0.00** | **13,257.50** | **13,257.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H600 - Hatch Administration 2006** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 64,000.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **64,000.00** | **64,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | 28.63 | (28.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.88 | 0.00 | 157.88 | (157.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | 3.78 | (3.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | 41.50 | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 19,477.30 | 3,742.44 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,285.00 | 4,051.39 | 0.00 | 4,051.39 | (4,051.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,477.30** | **3,742.44** | **1,285.00** | **4,423.18** | **0.00** | **4,423.18** | **(680.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHA** | | **83,477.30** | **67,742.44** | **1,285.00** | **4,423.18** | **0.00** | **4,423.18** | **63,319.26** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H600 - Hatch Administration 2006** | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H600 - Hatch Administration 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 59,220.00 | 59,220.00 | 4,660.50 | 41,949.19 | 0.00 | 41,949.19 | 17,270.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 4,032.16 | 0.00 | 4,032.20 | 0.00 | 4,032.20 | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **59,220.00** | **63,252.16** | **4,660.50** | **45,981.39** | **0.00** | **45,981.39** | **17,270.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **59,220.00** | **63,252.16** | **4,660.50** | **45,981.39** | **0.00** | **45,981.39** | **17,270.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H600** | | **142,697.30** | **130,994.60** | **5,945.50** | **50,404.57** | **0.00** | **50,404.57** | **80,590.03** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H601 - Genetics, Breeding Cucurbits 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,054.98 | 11,054.98 | 1,258.62 | 8,181.03 | 0.00 | 8,181.03 | 2,873.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,054.98** | **11,054.98** | **1,258.62** | **8,181.03** | **0.00** | **8,181.03** | **2,873.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **11,054.98** | **11,054.98** | **1,258.62** | **8,181.03** | **0.00** | **8,181.03** | **2,873.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H601 - Genetics, Breeding Cucurbits 2006** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 462.50 | 462.50 | 0.00 | 462.50 | (462.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **462.50** | **462.50** | **0.00** | **462.50** | **(462.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 436.44 | 0.00 | 436.44 | (436.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 495.00 | 495.00 | 0.00 | 495.00 | (495.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 1,142.60 | 5,063.40 | 0.00 | 5,063.40 | 1,436.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 82.08 | 0.00 | 82.08 | (82.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **1,637.60** | **6,076.92** | **0.00** | **6,076.92** | **423.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **6,500.00** | **6,500.00** | **2,100.10** | **6,539.42** | **0.00** | **6,539.42** | **(39.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H601** | | **17,554.98** | **17,554.98** | **3,358.72** | **14,720.45** | **0.00** | **14,720.45** | **2,834.53** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,742.17 | 15,742.17 | 0.00 | 12,888.64 | 0.00 | 12,888.64 | 2,853.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **15,742.17** | **15,742.17** | **0.00** | **12,888.64** | **0.00** | **12,888.64** | **2,853.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **15,742.17** | **15,742.17** | **0.00** | **12,888.64** | **0.00** | **12,888.64** | **2,853.53** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 8,000.00 | 451.38 | 1,157.77 | 0.00 | 1,157.77 | 6,842.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 56.79 | 0.00 | 56.79 | (56.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 862.98 | 0.00 | 862.98 | (862.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,000.00** | **8,000.00** | **451.38** | **2,077.54** | **0.00** | **2,077.54** | **5,922.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJH** | | **8,000.00** | **8,000.00** | **451.38** | **2,077.54** | **0.00** | **2,077.54** | **5,922.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H605** | | **23,742.17** | **23,742.17** | **451.38** | **14,966.18** | **0.00** | **14,966.18** | **8,775.99** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H607 - Photosynthesis-Saline Stress 2006** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 4,500.00 | 6,000.00 | 1,032.81 | 3,740.21 | 0.00 | 3,740.21 | 2,259.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 12.15 | 47.46 | 0.00 | 47.46 | (47.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 101.20 | 0.00 | 101.20 | (101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,500.00** | **6,000.00** | **1,057.61** | **3,998.87** | **0.00** | **3,998.87** | **2,001.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBLJ** | | **4,500.00** | **6,000.00** | **1,057.61** | **3,998.87** | **0.00** | **3,998.87** | **2,001.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H607** | | **4,500.00** | **6,000.00** | **1,057.61** | **3,998.87** | **0.00** | **3,998.87** | **2,001.13** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H610 - Character, Control Yeast Genes 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,225.47 | 14,225.47 | 0.00 | 11,647.35 | 0.00 | 11,647.35 | 2,578.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,225.47** | **14,225.47** | **0.00** | **11,647.35** | **0.00** | **11,647.35** | **2,578.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **14,225.47** | **14,225.47** | **0.00** | **11,647.35** | **0.00** | **11,647.35** | **2,578.12** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H610 - Character, Control Yeast Genes 2006** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 1,922.77 | 8,742.04 | 125.00 | 8,867.04 | 1,132.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 168.56 | 0.00 | 168.56 | (168.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | 91.00 | (91.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **2,422.77** | **9,536.60** | **125.00** | **9,661.60** | **338.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **10,000.00** | **10,000.00** | **2,422.77** | **9,536.60** | **125.00** | **9,661.60** | **338.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H610** | | **24,225.47** | **24,225.47** | **2,422.77** | **21,183.95** | **125.00** | **21,308.95** | **2,916.52** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H611 - Cellular Response-Stress-UVB 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,057.40 | 12,057.40 | 0.00 | 9,871.46 | 0.00 | 9,871.46 | 2,185.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,057.40** | **12,057.40** | **0.00** | **9,871.46** | **0.00** | **9,871.46** | **2,185.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **12,057.40** | **12,057.40** | **0.00** | **9,871.46** | **0.00** | **9,871.46** | **2,185.94** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H611 - Cellular Response-Stress-UVB 2006** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 855.55 | 0.00 | 855.55 | (855.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **855.55** | **0.00** | **855.55** | **(855.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | 305.00 | (305.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 37.71 | 2,540.97 | 0.00 | 2,540.97 | 3,459.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 22.47 | 94.31 | 0.00 | 94.31 | (94.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | 6.82 | (6.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 17.46 | 139.68 | 0.00 | 139.68 | (139.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | 1,590.00 | (1,590.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 27.37 | 218.96 | 0.00 | 218.96 | (218.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.12 | 1.14 | 0.00 | 1.14 | (1.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **105.13** | **4,896.88** | **0.00** | **4,896.88** | **1,103.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWA** | | **6,000.00** | **7,000.00** | **105.13** | **6,752.43** | **0.00** | **6,752.43** | **247.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H611** | | **18,057.40** | **19,057.40** | **105.13** | **16,623.89** | **0.00** | **16,623.89** | **2,433.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H614 - NE Stream Aquatic Insect ID 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 29,194.82 | 29,194.82 | 3,326.04 | 21,619.26 | 0.00 | 21,619.26 | 7,575.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **29,194.82** | **29,194.82** | **3,326.04** | **21,619.26** | **0.00** | **21,619.26** | **7,575.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **29,194.82** | **29,194.82** | **3,326.04** | **21,619.26** | **0.00** | **21,619.26** | **7,575.56** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H614 - NE Stream Aquatic Insect ID 2006** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | 136.00 | (136.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 512.40 | 1,420.32 | 0.00 | 1,420.32 | (1,420.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **512.40** | **1,556.32** | **0.00** | **1,556.32** | **(1,556.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 15.17 | 1,020.26 | 0.00 | 1,020.26 | 6,479.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | 312.50 | (312.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **15.17** | **1,332.76** | **0.00** | **1,332.76** | **6,167.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCB** | | **7,500.00** | **7,500.00** | **527.57** | **2,889.08** | **0.00** | **2,889.08** | **4,610.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H614** | | **36,694.82** | **36,694.82** | **3,853.61** | **24,508.34** | **0.00** | **24,508.34** | **12,186.48** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H615 - Nucleotide Metabolism 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,784.85 | 12,784.85 | 0.00 | 10,736.39 | 0.00 | 10,736.39 | 2,048.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,784.85** | **12,784.85** | **0.00** | **10,736.39** | **0.00** | **10,736.39** | **2,048.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **12,784.85** | **12,784.85** | **0.00** | **10,736.39** | **0.00** | **10,736.39** | **2,048.46** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H615 - Nucleotide Metabolism 2006** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 285.70 | 2,168.94 | 0.00 | 2,168.94 | 7,831.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **10,000.00** | **10,000.00** | **285.70** | **2,168.94** | **0.00** | **2,168.94** | **7,831.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | **10,000.00** | **10,000.00** | **285.70** | **2,168.94** | **0.00** | **2,168.94** | **7,831.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H615** | **22,784.85** | **22,784.85** | **285.70** | **12,905.33** | **0.00** | **12,905.33** | **9,879.52** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H617 - Endocrine Control of Repro 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,414.07 | 2,628.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2,628.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,414.07** | **2,628.64** | **0.00** | **0.00** | **0.00** | **0.00** | **2,628.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **14,414.07** | **2,628.64** | **0.00** | **0.00** | **0.00** | **0.00** | **2,628.64** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H617 - Endocrine Control of Repro 2006** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 71.78 | 0.00 | 71.78 | (71.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 1,233.98 | 2,855.98 | 0.00 | 2,855.98 | 7,144.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 184.27 | 717.21 | 0.00 | 717.21 | (717.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 88.55 | 0.00 | 88.55 | (88.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **1,430.90** | **4,033.52** | **0.00** | **4,033.52** | **5,966.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **10,000.00** | **10,000.00** | **1,430.90** | **4,033.52** | **0.00** | **4,033.52** | **5,966.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H617** | | **24,414.07** | **12,628.64** | **1,430.90** | **4,033.52** | **0.00** | **4,033.52** | **8,595.12** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,215.89 | 12,215.89 | 0.00 | 10,001.47 | 0.00 | 10,001.47 | 2,214.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,215.89** | **12,215.89** | **0.00** | **10,001.47** | **0.00** | **10,001.47** | **2,214.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **12,215.89** | **12,215.89** | **0.00** | **10,001.47** | **0.00** | **10,001.47** | **2,214.42** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 80.10 | 80.10 | 0.00 | 80.10 | (80.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,003.59 | 1,304.67 | 0.00 | 1,304.67 | (1,304.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 90.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 112.00 | 0.00 | 112.00 | 3,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.94 | 0.00 | 4.94 | (4.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,000.00** | **4,000.00** | **1,173.69** | **1,681.71** | **0.00** | **1,681.71** | **2,318.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREJH** | | **4,000.00** | **4,000.00** | **1,173.69** | **1,681.71** | **0.00** | **1,681.71** | **2,318.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H619** | | **16,215.89** | **16,215.89** | **1,173.69** | **11,683.18** | **0.00** | **11,683.18** | **4,532.71** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H620 - Habitat Pref American Lobster 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 25,473.14 | 25,473.14 | 0.00 | 21,129.08 | 0.00 | 21,129.08 | 4,344.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **25,473.14** | **25,473.14** | **0.00** | **21,129.08** | **0.00** | **21,129.08** | **4,344.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **25,473.14** | **25,473.14** | **0.00** | **21,129.08** | **0.00** | **21,129.08** | **4,344.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H620 - Habitat Pref American Lobster 2006** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 160.58 | 3,092.83 | 0.00 | 3,092.83 | 5,907.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 8.35 | 8.35 | 0.00 | 8.35 | (8.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,277.47 | 0.00 | 1,277.47 | (1,277.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **168.93** | **4,413.65** | **0.00** | **4,413.65** | **4,586.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **9,000.00** | **9,000.00** | **168.93** | **4,413.65** | **0.00** | **4,413.65** | **4,586.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H620** | | **34,473.14** | **34,473.14** | **168.93** | **25,542.73** | **0.00** | **25,542.73** | **8,930.41** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,006.76 | 14,006.76 | 0.00 | 11,467.84 | 0.00 | 11,467.84 | 2,538.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,006.76** | **14,006.76** | **0.00** | **11,467.84** | **0.00** | **11,467.84** | **2,538.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **14,006.76** | **14,006.76** | **0.00** | **11,467.84** | **0.00** | **11,467.84** | **2,538.92** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,041.04 | 0.00 | 1,041.04 | (1,041.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,041.04** | **0.00** | **1,041.04** | **(1,041.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 218.36 | 1,107.03 | 0.00 | 1,107.03 | (1,107.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 2,084.72 | 6,302.39 | 0.00 | 6,302.39 | 3,697.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 522.50 | 0.00 | 522.50 | (522.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **2,303.08** | **8,121.92** | **0.00** | **8,121.92** | **1,878.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **10,000.00** | **10,000.00** | **2,303.08** | **9,162.96** | **0.00** | **9,162.96** | **837.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H624** | | **24,006.76** | **24,006.76** | **2,303.08** | **20,630.80** | **0.00** | **20,630.80** | **3,375.96** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H626 - Reg Zinc Transport Endo Cells 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,036.72 | 10,036.72 | 0.00 | 8,429.02 | 0.00 | 8,429.02 | 1,607.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,036.72** | **16,636.72** | **0.00** | **15,029.09** | **0.00** | **15,029.09** | **1,607.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **10,036.72** | **16,636.72** | **0.00** | **15,029.09** | **0.00** | **15,029.09** | **1,607.63** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H626 - Reg Zinc Transport Endo Cells 2006** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,267.19 | 0.00 | 1,267.19 | (1,267.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 47.11 | 7,961.06 | 0.00 | 7,961.06 | 2,038.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 125.50 | 0.00 | 125.50 | (125.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 24.28 | 234.48 | 0.00 | 234.48 | (234.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.36 | 0.00 | 3.36 | (3.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.58 | 13.48 | 0.00 | 13.48 | (13.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **72.97** | **9,895.07** | **0.00** | **9,895.07** | **104.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDB** | | **10,000.00** | **10,000.00** | **72.97** | **9,895.07** | **0.00** | **9,895.07** | **104.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H626** | | **20,036.72** | **26,636.72** | **72.97** | **24,924.16** | **0.00** | **24,924.16** | **1,712.56** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,857.63 | 9,857.63 | 0.00 | 8,277.89 | 0.00 | 8,277.89 | 1,579.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **9,857.63** | **9,857.63** | **0.00** | **8,277.89** | **0.00** | **8,277.89** | **1,579.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **9,857.63** | **9,857.63** | **0.00** | **8,277.89** | **0.00** | **8,277.89** | **1,579.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,500.00 | 0.00 | 5,375.00 | 0.00 | 5,375.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.18 | 0.00 | 69.18 | (69.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.82 | 0.00 | 55.82 | (55.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **5,500.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H633** | | **15,857.63** | **15,857.63** | **0.00** | **14,277.89** | **0.00** | **14,277.89** | **1,579.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H634 - Genetic-Genomic Tools Frankia 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,816.46 | 10,816.46 | 0.00 | 9,082.59 | 0.00 | 9,082.59 | 1,733.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **10,816.46** | **10,816.46** | **0.00** | **9,082.59** | **0.00** | **9,082.59** | **1,733.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **10,816.46** | **10,816.46** | **0.00** | **9,082.59** | **0.00** | **9,082.59** | **1,733.87** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H634 - Genetic-Genomic Tools Frankia 2006** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 152.00 | 1,708.00 | 0.00 | 1,708.00 | (1,708.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **152.00** | **1,708.00** | **0.00** | **1,708.00** | **(1,708.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 900.71 | 900.71 | 0.00 | 900.71 | (900.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | 485.00 | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 611.30 | 5,407.04 | 0.00 | 5,407.04 | 3,592.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **1,512.01** | **6,792.75** | **0.00** | **6,792.75** | **2,207.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **9,000.00** | **9,000.00** | **1,664.01** | **8,500.75** | **0.00** | **8,500.75** | **499.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H634** | | **19,816.46** | **19,816.46** | **1,664.01** | **17,583.34** | **0.00** | **17,583.34** | **2,233.12** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H635 - RAGE in Atherosclerosis 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,306.26 | 13,306.26 | 0.00 | 10,894.95 | 0.00 | 10,894.95 | 2,411.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **13,306.26** | **13,306.26** | **0.00** | **10,894.95** | **0.00** | **10,894.95** | **2,411.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **13,306.26** | **13,306.26** | **0.00** | **10,894.95** | **0.00** | **10,894.95** | **2,411.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H635 - RAGE in Atherosclerosis 2006** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 2,070.11 | 8,779.91 | 0.00 | 8,779.91 | 1,220.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 17.39 | 46.22 | 0.00 | 46.22 | (46.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 228.15 | 0.00 | 228.15 | (228.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 18.96 | 204.74 | 0.00 | 204.74 | (204.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 327.00 | (327.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.34 | 0.00 | 30.34 | (30.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **2,106.46** | **9,616.36** | **0.00** | **9,616.36** | **383.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **10,000.00** | **10,000.00** | **2,106.46** | **9,616.36** | **0.00** | **9,616.36** | **383.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H635** | | **23,306.26** | **23,306.26** | **2,106.46** | **20,511.31** | **0.00** | **20,511.31** | **2,794.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,666.18 | 17,666.18 | 0.00 | 14,463.90 | 0.00 | 14,463.90 | 3,202.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **17,666.18** | **17,666.18** | **0.00** | **14,463.90** | **0.00** | **14,463.90** | **3,202.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **17,666.18** | **17,666.18** | **0.00** | **14,463.90** | **0.00** | **14,463.90** | **3,202.28** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 168.77 | 4,581.42 | 0.00 | 4,581.42 | 1,418.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | 73.21 | (73.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 44.50 | 89.00 | 0.00 | 89.00 | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 48.06 | 48.06 | 0.00 | 48.06 | (48.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **261.33** | **4,791.69** | **0.00** | **4,791.69** | **1,208.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **6,000.00** | **6,000.00** | **261.33** | **4,791.69** | **0.00** | **4,791.69** | **1,208.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H636** | | **23,666.18** | **23,666.18** | **261.33** | **19,255.59** | **0.00** | **19,255.59** | **4,410.59** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,518.75 | 9,756.43 | 0.00 | 6,762.36 | 0.00 | 6,762.36 | 2,994.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **16,518.75** | **9,756.43** | **0.00** | **6,762.36** | **0.00** | **6,762.36** | **2,994.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **16,518.75** | **9,756.43** | **0.00** | **6,762.36** | **0.00** | **6,762.36** | **2,994.07** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 426.64 | 0.00 | 426.64 | (426.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,099.68 | 0.00 | 1,099.68 | (1,099.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 916.00 | 0.00 | 916.00 | (916.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,925.00 | 313.88 | 2,706.94 | 0.00 | 2,706.94 | 6,218.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 35.25 | 35.25 | 0.00 | 35.25 | (35.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 519.58 | 0.00 | 519.58 | (519.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | 376.00 | (376.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **8,925.00** | **349.13** | **6,115.09** | **0.00** | **6,115.09** | **2,809.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 675.00 | 0.00 | 672.67 | 0.00 | 672.67 | 2.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **675.00** | **0.00** | **672.67** | **0.00** | **672.67** | **2.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **10,000.00** | **9,600.00** | **349.13** | **6,787.76** | **0.00** | **6,787.76** | **2,812.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H637** | | **26,518.75** | **19,356.43** | **349.13** | **13,550.12** | **0.00** | **13,550.12** | **5,806.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H640 - Defense-Salmonella Typhimurium 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,197.06 | 17,197.06 | 0.00 | 14,080.27 | 0.00 | 14,080.27 | 3,116.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **17,197.06** | **17,197.06** | **0.00** | **14,080.27** | **0.00** | **14,080.27** | **3,116.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **17,197.06** | **17,197.06** | **0.00** | **14,080.27** | **0.00** | **14,080.27** | **3,116.79** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H640 - Defense-Salmonella Typhimurium 2006** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 17.00 | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **17.00** | **0.00** | **17.00** | **(17.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 964.50 | 3,048.44 | 0.00 | 3,048.44 | 4,451.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.00 | 168.96 | 0.00 | 168.96 | (168.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 36.60 | 0.00 | 36.60 | (36.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **984.50** | **3,254.00** | **0.00** | **3,254.00** | **4,246.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMITP** | | **7,500.00** | **7,500.00** | **984.50** | **3,271.00** | **0.00** | **3,271.00** | **4,229.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H640** | | **24,697.06** | **24,697.06** | **984.50** | **17,351.27** | **0.00** | **17,351.27** | **7,345.79** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H646 - Repro & Care-Burying Beetles 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,082.72 | 11,082.72 | 0.00 | 9,307.32 | 0.00 | 9,307.32 | 1,775.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,082.72** | **11,082.72** | **0.00** | **9,307.32** | **0.00** | **9,307.32** | **1,775.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **11,082.72** | **11,082.72** | **0.00** | **9,307.32** | **0.00** | **9,307.32** | **1,775.40** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H646 - Repro & Care-Burying Beetles 2006** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 315.80 | 0.00 | 315.80 | (315.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,500.00 | 5,500.00 | 1,553.10 | 2,150.01 | 0.00 | 2,150.01 | 3,349.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 21.44 | 21.44 | 0.00 | 21.44 | (21.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.56 | 0.00 | 22.56 | (22.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 5.32 | 42.56 | 0.00 | 42.56 | (42.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.41 | 0.00 | 140.41 | (140.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,500.00** | **5,500.00** | **1,579.86** | **2,722.78** | **0.00** | **2,722.78** | **2,777.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | | **5,500.00** | **5,500.00** | **1,579.86** | **2,722.78** | **0.00** | **2,722.78** | **2,777.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H646** | | **16,582.72** | **16,582.72** | **1,579.86** | **12,030.10** | **0.00** | **12,030.10** | **4,552.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,376.06 | 8,376.06 | 953.61 | 6,198.47 | 0.00 | 6,198.47 | 2,177.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,376.06** | **8,376.06** | **953.61** | **6,198.47** | **0.00** | **6,198.47** | **2,177.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **8,376.06** | **8,376.06** | **953.61** | **6,198.47** | **0.00** | **6,198.47** | **2,177.59** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 403.94 | 0.00 | 403.94 | (403.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 139.57 | 0.00 | 139.57 | 5,860.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,342.10 | 0.00 | 1,342.10 | (1,342.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **0.00** | **1,885.61** | **0.00** | **1,885.61** | **4,114.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **6,000.00** | **6,000.00** | **0.00** | **1,885.61** | **0.00** | **1,885.61** | **4,114.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H651** | | **14,376.06** | **14,376.06** | **953.61** | **8,084.08** | **0.00** | **8,084.08** | **6,291.98** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 8,148.04 | 8,148.04 | 931.80 | 6,056.70 | 0.00 | 6,056.70 | 2,091.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,148.04** | **8,148.04** | **931.80** | **6,056.70** | **0.00** | **6,056.70** | **2,091.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **8,148.04** | **8,148.04** | **931.80** | **6,056.70** | **0.00** | **6,056.70** | **2,091.34** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006** | | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 402.39 | 511.29 | 0.00 | 511.29 | (511.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **402.39** | **511.29** | **0.00** | **511.29** | **(511.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 210.66 | 3,103.28 | 0.00 | 3,103.28 | 1,896.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 23.21 | 23.21 | 0.00 | 23.21 | (23.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 616.25 | 0.00 | 616.25 | (616.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 888.00 | 0.00 | 888.00 | (888.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **233.87** | **4,650.74** | **0.00** | **4,650.74** | **349.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBCN** | | **5,000.00** | **5,000.00** | **636.26** | **5,162.03** | **0.00** | **5,162.03** | **(162.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H659** | | **13,148.04** | **13,148.04** | **1,568.06** | **11,218.73** | **0.00** | **11,218.73** | **1,929.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H664 - Leucine-Rich Repeat-Binding 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,092.11 | 8,092.11 | 0.00 | 6,424.85 | 0.00 | 6,424.85 | 1,667.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,092.11** | **8,092.11** | **0.00** | **6,424.85** | **0.00** | **6,424.85** | **1,667.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **8,092.11** | **8,092.11** | **0.00** | **6,424.85** | **0.00** | **6,424.85** | **1,667.26** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H664 - Leucine-Rich Repeat-Binding 2006** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | (3,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,600.00** | **3,600.00** | **0.00** | **3,600.00** | **(3,600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 3,373.39 | 0.00 | 3,373.39 | 5,626.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.45 | 0.00 | 134.45 | (134.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.22 | 0.00 | 13.22 | (13.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **0.00** | **3,521.06** | **0.00** | **3,521.06** | **5,478.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **9,000.00** | **9,000.00** | **3,600.00** | **7,121.06** | **0.00** | **7,121.06** | **1,878.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H664** | | **17,092.11** | **17,092.11** | **3,600.00** | **13,545.91** | **0.00** | **13,545.91** | **3,546.20** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,336.45 | 15,336.45 | 0.00 | 12,556.83 | 0.00 | 12,556.83 | 2,779.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **15,336.45** | **15,336.45** | **0.00** | **12,556.83** | **0.00** | **12,556.83** | **2,779.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **15,336.45** | **15,336.45** | **0.00** | **12,556.83** | **0.00** | **12,556.83** | **2,779.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006** | | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 745.84 | 0.00 | 745.84 | (745.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,544.17 | 3,465.15 | 0.00 | 3,465.15 | (3,465.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 109.49 | 0.00 | 109.49 | (109.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 49.96 | 529.95 | 0.00 | 529.95 | 5,970.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **1,594.13** | **4,875.43** | **0.00** | **4,875.43** | **1,624.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJC** | | **6,500.00** | **6,500.00** | **1,594.13** | **4,875.43** | **0.00** | **4,875.43** | **1,624.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H670** | | **21,836.45** | **21,836.45** | **1,594.13** | **17,432.26** | **0.00** | **17,432.26** | **4,404.19** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H671 - Trematode Parasites Marine Com 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,287.84 | 9,287.84 | 0.00 | 7,996.23 | 0.00 | 7,996.23 | 1,291.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **9,287.84** | **9,287.84** | **0.00** | **7,996.23** | **0.00** | **7,996.23** | **1,291.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **9,287.84** | **9,287.84** | **0.00** | **7,996.23** | **0.00** | **7,996.23** | **1,291.61** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H671 - Trematode Parasites Marine Com 2006** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,851.00 | 1,851.00 | 0.00 | 1,851.00 | (1,851.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | 3.13 | (3.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 337.50 | (337.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,851.00** | **2,191.63** | **0.00** | **2,191.63** | **(2,191.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 129.19 | 798.19 | 0.00 | 798.19 | (798.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 59.73 | 3,368.33 | 0.00 | 3,368.33 | 5,631.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | 4.05 | (4.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | 270.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **188.92** | **4,440.57** | **0.00** | **4,440.57** | **4,559.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **9,000.00** | **9,000.00** | **2,039.92** | **6,632.20** | **0.00** | **6,632.20** | **2,367.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H671** | | **18,287.84** | **18,287.84** | **2,039.92** | **14,628.43** | **0.00** | **14,628.43** | **3,659.41** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006** | | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDHGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | 49.95 | (49.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 7,918.81 | 0.00 | 7,918.81 | 1,581.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 21.20 | 130.44 | 0.00 | 130.44 | (130.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | 114.00 | (114.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,500.00** | **9,500.00** | **21.20** | **8,213.20** | **0.00** | **8,213.20** | **1,286.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOKC** | | **9,500.00** | **9,500.00** | **21.20** | **8,213.20** | **0.00** | **8,213.20** | **1,286.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H672** | | **9,500.00** | **9,500.00** | **21.20** | **8,213.20** | **0.00** | **8,213.20** | **1,286.80** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,800.62 | 10,800.62 | 0.00 | 9,069.89 | 0.00 | 9,069.89 | 1,730.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **10,800.62** | **10,800.62** | **0.00** | **9,069.89** | **0.00** | **9,069.89** | **1,730.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **10,800.62** | **10,800.62** | **0.00** | **9,069.89** | **0.00** | **9,069.89** | **1,730.73** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 630.00 | 2,543.52 | 0.00 | 2,543.52 | (2,543.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **630.00** | **2,543.52** | **0.00** | **2,543.52** | **(2,543.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 596.99 | 0.00 | 596.99 | (596.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 271.12 | 1,120.95 | 0.00 | 1,120.95 | (1,120.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | (708.00) | 435.39 | 0.00 | 435.39 | 4,564.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | 145.00 | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **(436.88)** | **2,298.33** | **0.00** | **2,298.33** | **2,701.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **5,000.00** | **5,000.00** | **193.12** | **4,841.85** | **0.00** | **4,841.85** | **158.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H673** | | **15,800.62** | **15,800.62** | **193.12** | **13,911.74** | **0.00** | **13,911.74** | **1,888.88** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H674 - Molecular Biology of Seed Dev 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,881.39 | 7,881.39 | 0.00 | 6,452.99 | 0.00 | 6,452.99 | 1,428.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,881.39** | **7,881.39** | **0.00** | **6,452.99** | **0.00** | **6,452.99** | **1,428.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **7,881.39** | **7,881.39** | **0.00** | **6,452.99** | **0.00** | **6,452.99** | **1,428.40** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H674 - Molecular Biology of Seed Dev 2006** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | 79.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,000.00 | 696.00 | 6,299.02 | 0.00 | 6,299.02 | 1,700.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 73.53 | 104.34 | 0.00 | 104.34 | (104.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 16.50 | 115.50 | 0.00 | 115.50 | (115.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **8,000.00** | **786.03** | **6,597.86** | **0.00** | **6,597.86** | **1,402.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **10,000.00** | **8,000.00** | **786.03** | **6,597.86** | **0.00** | **6,597.86** | **1,402.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H674** | | **17,881.39** | **15,881.39** | **786.03** | **13,050.85** | **0.00** | **13,050.85** | **2,830.54** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H677 - Culture of Marine Finfish NH 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,973.25 | 10,638.38 | 0.00 | 8,884.59 | 0.00 | 8,884.59 | 1,753.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,973.25** | **10,638.38** | **0.00** | **8,884.59** | **0.00** | **8,884.59** | **1,753.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **7,973.25** | **10,638.38** | **0.00** | **8,884.59** | **0.00** | **8,884.59** | **1,753.79** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H677 - Culture of Marine Finfish NH 2006** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 198.00 | 592.91 | 0.00 | 592.91 | 8,407.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 89.47 | 0.00 | 89.47 | (89.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | 5.32 | (5.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **198.00** | **737.70** | **0.00** | **737.70** | **8,262.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **9,000.00** | **9,000.00** | **198.00** | **737.70** | **0.00** | **737.70** | **8,262.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H677** | | **16,973.25** | **19,638.38** | **198.00** | **9,622.29** | **0.00** | **9,622.29** | **10,016.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H678 - Env. Pollutants in Breast Milk 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,288.75 | 6,667.31 | 0.00 | 4,621.49 | 0.00 | 4,621.49 | 2,045.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,288.75** | **13,267.31** | **0.00** | **11,221.56** | **0.00** | **11,221.56** | **2,045.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **11,288.75** | **13,267.31** | **0.00** | **11,221.56** | **0.00** | **11,221.56** | **2,045.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H678 - Env. Pollutants in Breast Milk 2006** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 3.00 | 6,613.05 | 0.00 | 6,613.05 | 2,386.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,054.95 | 0.00 | 1,054.95 | (1,054.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 | (37.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | 446.25 | (446.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 187.42 | 0.00 | 187.42 | (187.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 481.55 | 0.00 | 481.55 | (481.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.37 | 26.43 | 0.00 | 26.43 | (26.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **6.37** | **8,847.55** | **0.00** | **8,847.55** | **152.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASGC** | | **9,000.00** | **9,000.00** | **6.37** | **8,847.55** | **0.00** | **8,847.55** | **152.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H678** | | **20,288.75** | **22,267.31** | **6.37** | **20,069.11** | **0.00** | **20,069.11** | **2,198.20** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H679 - Genomic Tools for Horitculture 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,005.07 | 14,005.07 | 1,594.50 | 10,364.25 | 0.00 | 10,364.25 | 3,640.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,005.07** | **14,005.07** | **1,594.50** | **10,364.25** | **0.00** | **10,364.25** | **3,640.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **14,005.07** | **14,005.07** | **1,594.50** | **10,364.25** | **0.00** | **10,364.25** | **3,640.82** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H679 - Genomic Tools for Horitculture 2006** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 408.60 | 1,564.51 | 0.00 | 1,564.51 | (1,564.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **408.60** | **1,564.51** | **0.00** | **1,564.51** | **(1,564.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 346.73 | 6,321.05 | 0.00 | 6,321.05 | 3,678.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 66.00 | 66.00 | 0.00 | 66.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 37.95 | 303.60 | 0.00 | 303.60 | (303.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **660.68** | **7,400.65** | **0.00** | **7,400.65** | **2,599.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **10,000.00** | **10,000.00** | **1,069.28** | **8,965.16** | **0.00** | **8,965.16** | **1,034.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H679** | | **24,005.07** | **24,005.07** | **2,663.78** | **19,329.41** | **0.00** | **19,329.41** | **4,675.66** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H680 - Genetic Improv. of Tilapias 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,027.95 | 7,027.95 | 0.00 | 5,901.89 | 0.00 | 5,901.89 | 1,126.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,027.95** | **7,027.95** | **0.00** | **5,901.89** | **0.00** | **5,901.89** | **1,126.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **7,027.95** | **7,027.95** | **0.00** | **5,901.89** | **0.00** | **5,901.89** | **1,126.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H680 - Genetic Improv. of Tilapias 2006** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | (632.98) | 9,918.49 | 0.00 | 9,918.49 | 81.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 52.88 | 0.00 | 52.88 | (52.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **(632.98)** | **9,971.37** | **0.00** | **9,971.37** | **28.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **10,000.00** | **10,000.00** | **(632.98)** | **9,971.37** | **0.00** | **9,971.37** | **28.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H680** | | **17,027.95** | **17,027.95** | **(632.98)** | **15,873.26** | **0.00** | **15,873.26** | **1,154.69** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H681 - Mut. Protein Phosphatase Genes 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,581.87 | 9,581.87 | 0.00 | 8,046.89 | 0.00 | 8,046.89 | 1,534.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.00 | 0.00 | 6,775.06 | 0.00 | 6,775.06 | (0.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,581.87** | **16,356.87** | **0.00** | **14,821.95** | **0.00** | **14,821.95** | **1,534.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **9,581.87** | **16,356.87** | **0.00** | **14,821.95** | **0.00** | **14,821.95** | **1,534.92** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H681 - Mut. Protein Phosphatase Genes 2006** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,715.01 | 1,715.01 | 0.00 | 1,715.01 | (1,715.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,715.01** | **1,715.01** | **0.00** | **1,715.01** | **(1,715.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 127.11 | 2,773.20 | 0.00 | 2,773.20 | 4,726.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 101.20 | 0.00 | 101.20 | (101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **139.76** | **2,874.40** | **0.00** | **2,874.40** | **4,625.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **7,500.00** | **7,500.00** | **1,854.77** | **4,589.41** | **0.00** | **4,589.41** | **2,910.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H681** | | **17,081.87** | **23,856.87** | **1,854.77** | **19,411.36** | **0.00** | **19,411.36** | **4,445.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,146.11 | 11,146.11 | 0.00 | 9,126.48 | 0.00 | 9,126.48 | 2,019.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,146.11** | **11,146.11** | **0.00** | **9,126.48** | **0.00** | **9,126.48** | **2,019.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **11,146.11** | **11,146.11** | **0.00** | **9,126.48** | **0.00** | **9,126.48** | **2,019.63** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,185.87 | 0.00 | 1,185.87 | (1,185.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 157.33 | 3,496.58 | 0.00 | 3,496.58 | 2,503.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.06 | 0.00 | 212.06 | (212.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 241.53 | 0.00 | 241.53 | (241.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **157.33** | **5,160.04** | **0.00** | **5,160.04** | **839.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **6,000.00** | **6,000.00** | **157.33** | **5,160.04** | **0.00** | **5,160.04** | **839.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H685** | | **17,146.11** | **17,146.11** | **157.33** | **14,286.52** | **0.00** | **14,286.52** | **2,859.59** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H686 - Charge in Protein Functnl Prop 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,065.40 | 14,065.40 | 0.00 | 11,516.17 | 0.00 | 11,516.17 | 2,549.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,100.00 | 0.00 | 7,100.01 | 0.00 | 7,100.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,065.40** | **21,165.40** | **0.00** | **18,616.18** | **0.00** | **18,616.18** | **2,549.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **14,065.40** | **21,165.40** | **0.00** | **18,616.18** | **0.00** | **18,616.18** | **2,549.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H686 - Charge in Protein Functnl Prop 2006** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 1,177.56 | 3,667.77 | 0.00 | 3,667.77 | 6,332.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | 57.03 | (57.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 110.75 | 110.75 | 0.00 | 110.75 | (110.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 666.00 | (666.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **1,288.31** | **4,501.55** | **0.00** | **4,501.55** | **5,498.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **10,000.00** | **10,000.00** | **1,288.31** | **4,501.55** | **0.00** | **4,501.55** | **5,498.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H686** | | **24,065.40** | **31,165.40** | **1,288.31** | **23,117.73** | **0.00** | **23,117.73** | **8,047.67** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H688 - Molluscan Shellfish Pop in NH 2006** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 4,456.00 | 0.00 | 4,456.00 | (4,456.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | 430.00 | (430.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,886.00** | **0.00** | **4,886.00** | **(4,886.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,774.29 | 0.00 | 1,774.29 | (1,774.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | 370.00 | (370.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 198.00 | (198.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | 10.80 | (10.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 14.97 | 1,017.30 | 0.00 | 1,017.30 | 7,982.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | (11.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 94.96 | 0.00 | 94.96 | (94.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **14.97** | **3,576.35** | **0.00** | **3,576.35** | **5,423.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **9,000.00** | **9,000.00** | **14.97** | **8,462.35** | **0.00** | **8,462.35** | **537.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H688** | | **9,000.00** | **9,000.00** | **14.97** | **8,462.35** | **0.00** | **8,462.35** | **537.65** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H689 - Protein N-G & Nematode Dev 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **9,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **9,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H689 - Protein N-G & Nematode Dev 2006** | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCW** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H689** | **18,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H690 - Dev & Implem of Nutr Mang 2006** | | | | | | | | | | | | |
| **Org: UBPBTB - PI Thomas Buob** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.88 | 14.32 | 0.00 | 14.32 | (14.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 142.50 | 2,056.75 | 0.00 | 2,056.75 | (2,056.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **143.38** | **2,071.07** | **0.00** | **2,071.07** | **(2,071.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 169.29 | 0.00 | 169.29 | (169.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | 79.40 | (79.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 2,618.29 | 0.00 | 2,618.29 | 3,381.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 61.55 | 0.00 | 61.55 | (61.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | 505.00 | (505.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 103.68 | 0.00 | 103.68 | (103.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **0.00** | **3,537.21** | **0.00** | **3,537.21** | **2,462.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTB** | | **6,000.00** | **6,000.00** | **143.38** | **5,608.28** | **0.00** | **5,608.28** | **391.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H690** | | **6,000.00** | **6,000.00** | **143.38** | **5,608.28** | **0.00** | **5,608.28** | **391.72** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,077.83 | 6,077.83 | 0.00 | 5,103.61 | 0.00 | 5,103.61 | 974.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,200.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (0.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,077.83** | **19,277.83** | **0.00** | **18,303.75** | **0.00** | **18,303.75** | **974.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **6,077.83** | **19,277.83** | **0.00** | **18,303.75** | **0.00** | **18,303.75** | **974.08** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | | |
| **Org: UBPBAE - PI Alan Eaton** | | | | **Org Mgr: Eaton, Alan T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 9,450.00 | 9,450.00 | 0.00 | 202.50 | 0.00 | 202.50 | 9,247.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 882.00 | 1,242.00 | 0.00 | 1,242.00 | (1,242.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,450.00** | **9,450.00** | **882.00** | **1,444.50** | **0.00** | **1,444.50** | **8,005.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 213.21 | 213.21 | 0.00 | 213.21 | (213.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 410.96 | 1,295.42 | 0.00 | 1,295.42 | 1,854.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.55 | 0.00 | 89.55 | (89.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | 64.50 | (64.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,150.00** | **3,150.00** | **624.17** | **1,662.68** | **0.00** | **1,662.68** | **1,487.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAE** | | **12,600.00** | **12,600.00** | **1,506.17** | **3,107.18** | **0.00** | **3,107.18** | **9,492.82** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | | |
| **Org: UBPBCS - PI Cheryl Smith** | | | | **Org Mgr: Smith, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 9,450.00 | 9,450.00 | 0.00 | 922.50 | 0.00 | 922.50 | 8,527.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,125.00 | 2,925.00 | 0.00 | 2,925.00 | (2,925.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,450.00** | **9,450.00** | **1,125.00** | **3,849.50** | **0.00** | **3,849.50** | **5,600.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 26.70 | 26.70 | 0.00 | 26.70 | (26.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 90.85 | 0.00 | 90.85 | (90.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 142.84 | 323.26 | 0.00 | 323.26 | 2,826.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,150.00** | **3,150.00** | **169.54** | **440.81** | **0.00** | **440.81** | **2,709.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBCS** | | **12,600.00** | **12,600.00** | **1,294.54** | **4,290.31** | **0.00** | **4,290.31** | **8,309.69** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,250.00 | 5,250.00 | 0.00 | 8,523.75 | 0.00 | 8,523.75 | (3,273.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 52.50 | 1,978.50 | 0.00 | 1,978.50 | (1,978.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,250.00** | **5,250.00** | **52.50** | **10,519.25** | **0.00** | **10,519.25** | **(5,269.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 2,100.00 | 2,100.00 | 0.00 | 84.90 | 0.00 | 84.90 | 2,015.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,877.17 | 0.00 | 2,877.17 | (2,877.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 777.26 | 0.00 | 777.26 | (777.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 117.48 | 117.48 | 0.00 | 117.48 | (117.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | 53.00 | (53.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,250.00 | 5,250.00 | 252.33 | 5,257.07 | 0.00 | 5,257.07 | (7.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.42 | 0.00 | 69.42 | (69.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | 2,190.00 | (2,190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,850.00** | **19,850.00** | **369.81** | **11,426.30** | **0.00** | **11,426.30** | **8,423.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **25,100.00** | **25,100.00** | **422.31** | **21,945.55** | **0.00** | **21,945.55** | **3,154.45** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 12,060.00 | 12,060.00 | 5,566.17 | 5,566.17 | 0.00 | 5,566.17 | 6,493.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 20.82 | 20.82 | 0.00 | 20.82 | (20.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 9,450.00 | 9,450.00 | 492.00 | 492.00 | 0.00 | 492.00 | 8,958.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 189.00 | 189.00 | 0.00 | 189.00 | (189.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,722.00 | 1,722.00 | 0.00 | 1,722.00 | (1,722.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 260.45 | 260.45 | 0.00 | 260.45 | (260.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,510.00** | **21,510.00** | **8,250.44** | **8,250.44** | **0.00** | **8,250.44** | **13,259.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | 375.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 121.00 | 523.76 | 0.00 | 523.76 | 2,626.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1.93 | 48.48 | 0.00 | 48.48 | (48.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | 161.00 | (161.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,150.00** | **3,150.00** | **122.93** | **1,108.24** | **0.00** | **1,108.24** | **2,041.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **24,660.00** | **24,660.00** | **8,373.37** | **9,358.68** | **0.00** | **9,358.68** | **15,301.32** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H691 - Young Plant Center 2006** | | | | | | | | | | | |
| **Org: UBPBYP - Young Plant Center** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBYP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H691** | **81,037.83** | **94,237.83** | **11,596.39** | **57,005.47** | **0.00** | **57,005.47** | **37,232.36** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H692 - Efficiency Cooled Equine Semen 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,643.77 | 15,643.77 | 1,781.04 | 11,576.76 | 0.00 | 11,576.76 | 4,067.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **15,643.77** | **15,643.77** | **1,781.04** | **11,576.76** | **0.00** | **11,576.76** | **4,067.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **15,643.77** | **15,643.77** | **1,781.04** | **11,576.76** | **0.00** | **11,576.76** | **4,067.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H692 - Efficiency Cooled Equine Semen 2006** | | | | | | | | | | | | |
| **Org: UBASWB - PI William Berndtson** | | | | **Org Mgr: Berndtson, William E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 27.66 | 0.00 | 27.66 | (27.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 8,500.00 | 491.61 | 2,361.71 | 315.00 | 2,676.71 | 5,823.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,615.00 | 635.00 | 2,250.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,500.00** | **8,500.00** | **541.61** | **4,054.37** | **950.00** | **5,004.37** | **3,495.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASWB** | | **8,500.00** | **8,500.00** | **541.61** | **4,054.37** | **950.00** | **5,004.37** | **3,495.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H692** | | **24,143.77** | **24,143.77** | **2,322.65** | **15,631.13** | **950.00** | **16,581.13** | **7,562.64** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H693 - Notch 1 in Adipocyte Function 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,017.62 | 8,017.62 | 0.00 | 6,733.32 | 0.00 | 6,733.32 | 1,284.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,017.62** | **8,017.62** | **0.00** | **6,733.32** | **0.00** | **6,733.32** | **1,284.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **8,017.62** | **8,017.62** | **0.00** | **6,733.32** | **0.00** | **6,733.32** | **1,284.30** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H693 - Notch 1 in Adipocyte Function 2006** | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 8,500.00 | 8,500.00 | 4,616.86 | 8,284.21 | 0.00 | 8,284.21 | 215.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **8,500.00** | **8,500.00** | **4,616.86** | **8,284.21** | **0.00** | **8,284.21** | **215.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDS** | **8,500.00** | **8,500.00** | **4,616.86** | **8,284.21** | **0.00** | **8,284.21** | **215.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H693** | **16,517.62** | **16,517.62** | **4,616.86** | **15,017.53** | **0.00** | **15,017.53** | **1,500.09** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H694 - Analysis of GacA Regulon 2006** | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 2,800.00 | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **2,800.00** | **2,800.00** | **0.00** | **2,800.00** | **(2,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 2,513.91 | 0.00 | 2,513.91 | 6,486.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **9,000.00** | **9,000.00** | **0.00** | **2,513.91** | **0.00** | **2,513.91** | **6,486.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICW** | **9,000.00** | **9,000.00** | **2,800.00** | **5,313.91** | **0.00** | **5,313.91** | **3,686.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H694** | **9,000.00** | **9,000.00** | **2,800.00** | **5,313.91** | **0.00** | **5,313.91** | **3,686.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006** | | | | | | | | | | | | |
| **Org: UBMIVC - PI Vaughn Cooper** | | | | **Org Mgr: Cooper, Vaughn S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,190.82 | 4,190.82 | 0.00 | 4,190.82 | (4,190.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,400.82** | **4,400.82** | **0.00** | **4,400.82** | **(4,400.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIVC** | | **9,000.00** | **9,000.00** | **4,400.82** | **4,400.82** | **0.00** | **4,400.82** | **4,599.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H695** | | **9,000.00** | **9,000.00** | **4,400.82** | **4,400.82** | **0.00** | **4,400.82** | **4,599.18** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11H696 - Skills-Rural Sourcing Targets 2006** | | | | | | | | | | | | |
| **Org: UBRELG - PI Lyndon Goodridge** | | | | **Org Mgr: Goodridge, Lyndon E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 759.34 | 759.34 | 0.00 | 759.34 | (759.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 261.38 | 0.00 | 261.38 | (261.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 350.00 | 0.00 | 350.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,000.00** | **4,000.00** | **759.34** | **3,770.72** | **0.00** | **3,770.72** | **229.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRELG** | | **4,000.00** | **4,000.00** | **759.34** | **3,770.72** | **0.00** | **3,770.72** | **229.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11H696** | | **4,000.00** | **4,000.00** | **759.34** | **3,770.72** | **0.00** | **3,770.72** | **229.28** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (124,496.31) | (124,496.31) | 0.00 | 0.00 | 0.00 | 0.00 | (124,496.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 107,935.00 | 107,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (86,815.22) | (86,815.22) | 0.00 | 0.00 | 0.00 | 0.00 | (86,815.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 612F15 | Librarian AAUP (UNH) | (7,119.89) | (7,119.89) | 0.00 | 0.00 | 0.00 | 0.00 | (7,119.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 309,696.42 | 309,696.42 | 0.00 | 0.00 | 0.00 | 0.00 | 309,696.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 183,864.00 | 183,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | (18,965.30) | (18,965.30) | 0.00 | 0.00 | 0.00 | 0.00 | (18,965.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 5,234.27 | 5,234.27 | 0.00 | 0.00 | 0.00 | 0.00 | 5,234.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | (7,275.61) | (7,275.61) | 0.00 | 0.00 | 0.00 | 0.00 | (7,275.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 23,301.01 | 23,301.01 | 0.00 | 0.00 | 0.00 | 0.00 | 23,301.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | (2,171.38) | (2,171.38) | 0.00 | 0.00 | 0.00 | 0.00 | (2,171.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (550.95) | (550.95) | 0.00 | 0.00 | 0.00 | 0.00 | (550.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,663.95) | (7,663.95) | 0.00 | 0.00 | 0.00 | 0.00 | (7,663.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (171.75) | (171.75) | 0.00 | 0.00 | 0.00 | 0.00 | (171.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (8,346.00) | (8,346.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,346.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **366,454.34** | **366,454.34** | **0.00** | **0.00** | **0.00** | **0.00** | **366,454.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (426.88) | (426.88) | 0.00 | 0.00 | 0.00 | 0.00 | (426.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (54,037.85) | (54,037.85) | 0.00 | 0.00 | 0.00 | 0.00 | (54,037.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,069.00) | (1,069.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,069.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (11,571.75) | (11,571.75) | 0.00 | 0.00 | 0.00 | 0.00 | (11,571.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (497.03) | (497.03) | 0.00 | 0.00 | 0.00 | 0.00 | (497.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 204,911.02 | 204,911.02 | 0.00 | 0.00 | 0.00 | 0.00 | 204,911.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (41,319.68) | (41,319.68) | 0.00 | 0.00 | 0.00 | 0.00 | (41,319.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (12,210.43) | (12,210.43) | 0.00 | 0.00 | 0.00 | 0.00 | (12,210.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (3,173.27) | (3,173.27) | 0.00 | 0.00 | 0.00 | 0.00 | (3,173.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 38,991.37 | 38,991.37 | 0.00 | 0.00 | 0.00 | 0.00 | 38,991.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (77.76) | (77.76) | 0.00 | 0.00 | 0.00 | 0.00 | (77.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (19,721.16) | (19,721.16) | 0.00 | 0.00 | 0.00 | 0.00 | (19,721.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (11,538.39) | (11,538.39) | 0.00 | 0.00 | 0.00 | 0.00 | (11,538.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (11,161.89) | (11,161.89) | 0.00 | 0.00 | 0.00 | 0.00 | (11,161.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (25.55) | (25.55) | 0.00 | 0.00 | 0.00 | 0.00 | (25.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (11,669.77) | (11,669.77) | 0.00 | 0.00 | 0.00 | 0.00 | (11,669.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (5,318.75) | (5,318.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,318.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (1,143.82) | (1,143.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,143.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (22.97) | (22.97) | 0.00 | 0.00 | 0.00 | 0.00 | (22.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 536,723.24 | 536,723.24 | 0.00 | 0.00 | 0.00 | 0.00 | 536,723.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **604,679.68** | **604,679.68** | **0.00** | **0.00** | **0.00** | **0.00** | **604,679.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (20,609.83) | (20,609.83) | 0.00 | 0.00 | 0.00 | 0.00 | (20,609.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | (703.00) | (703.00) | 0.00 | 0.00 | 0.00 | 0.00 | (703.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(21,312.83)** | **(21,312.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,312.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (34,178.00) | (34,178.00) | 0.00 | 0.00 | 0.00 | 0.00 | (34,178.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(34,178.00)** | **(34,178.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(34,178.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | (134,414.00) | (134,414.00) | 0.00 | 0.00 | 0.00 | 0.00 | (134,414.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **(134,414.00)** | **(134,414.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(134,414.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (2,473,479.42) | (2,473,479.42) | 0.00 | 0.00 | 0.00 | 0.00 | (2,473,479.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 8,550.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(2,464,929.42)** | **(2,464,929.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,464,929.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHA** | | **(1,683,700.23)** | **(1,683,700.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,683,700.23)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (15,119.07) | (15,119.07) | 0.00 | 0.00 | 0.00 | 0.00 | (15,119.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 186,817.43 | 186,817.43 | 0.00 | 0.00 | 0.00 | 0.00 | 186,817.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 20,550.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 3,235.00 | 3,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 14,371.79 | 14,371.79 | 0.00 | 0.00 | 0.00 | 0.00 | 14,371.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 2,807.43 | 2,807.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,807.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,005.07) | (2,005.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,005.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 11,217.00 | 11,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **223,079.51** | **223,079.51** | **0.00** | **0.00** | **0.00** | **0.00** | **223,079.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 7,511.93 | 7,511.93 | 0.00 | 0.00 | 0.00 | 0.00 | 7,511.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,663.87) | (2,663.87) | 0.00 | 0.00 | 0.00 | 0.00 | (2,663.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (195.00) | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 137,918.65 | 137,918.65 | 0.00 | 0.00 | 0.00 | 0.00 | 137,918.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (270.65) | (270.65) | 0.00 | 0.00 | 0.00 | 0.00 | (270.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (57.91) | (57.91) | 0.00 | 0.00 | 0.00 | 0.00 | (57.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (136.00) | (136.00) | 0.00 | 0.00 | 0.00 | 0.00 | (136.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (4,086.75) | (4,086.75) | 0.00 | 0.00 | 0.00 | 0.00 | (4,086.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,466.02) | (4,466.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,466.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (99.75) | (99.75) | 0.00 | 0.00 | 0.00 | 0.00 | (99.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **133,054.63** | **133,054.63** | **0.00** | **0.00** | **0.00** | **0.00** | **133,054.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 14,900.88 | 14,900.88 | 0.00 | 0.00 | 0.00 | 0.00 | 14,900.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **14,900.88** | **14,900.88** | **0.00** | **0.00** | **0.00** | **0.00** | **14,900.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 36,178.00 | 36,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,178.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **36,178.00** | **36,178.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,178.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **407,213.02** | **407,213.02** | **0.00** | **0.00** | **0.00** | **0.00** | **407,213.02** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (54,152.43) | (54,152.43) | 0.00 | 0.00 | 0.00 | 0.00 | (54,152.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,801.61) | (5,801.61) | 0.00 | 0.00 | 0.00 | 0.00 | (5,801.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,831.00) | (5,831.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,831.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,473.20) | (15,473.20) | 0.00 | 0.00 | 0.00 | 0.00 | (15,473.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (4,180.00) | (4,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (22,956.13) | (22,956.13) | 0.00 | 0.00 | 0.00 | 0.00 | (22,956.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F80 | PAT Non-Exempt (Elig For OT) | (4,985.44) | (4,985.44) | 0.00 | 0.00 | 0.00 | 0.00 | (4,985.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (35,925.78) | (35,925.78) | 0.00 | 0.00 | 0.00 | 0.00 | (35,925.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (20,062.44) | (20,062.44) | 0.00 | 0.00 | 0.00 | 0.00 | (20,062.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (68.91) | (68.91) | 0.00 | 0.00 | 0.00 | 0.00 | (68.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 13,059.59 | 13,059.59 | 0.00 | 0.00 | 0.00 | 0.00 | 13,059.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,532.35) | (3,532.35) | 0.00 | 0.00 | 0.00 | 0.00 | (3,532.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,599.16) | (1,599.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,599.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (247.00) | (247.00) | 0.00 | 0.00 | 0.00 | 0.00 | (247.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(161,755.86)** | **(161,755.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(161,755.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (3,145.03) | (3,145.03) | 0.00 | 0.00 | 0.00 | 0.00 | (3,145.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (5,493.87) | (5,493.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,493.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (220.00) | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (62,752.53) | (62,752.53) | 0.00 | 0.00 | 0.00 | 0.00 | (62,752.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 12,107.27 | 12,107.27 | 0.00 | 0.00 | 0.00 | 0.00 | 12,107.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (362.49) | (362.49) | 0.00 | 0.00 | 0.00 | 0.00 | (362.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (191.41) | (191.41) | 0.00 | 0.00 | 0.00 | 0.00 | (191.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (3,500.00) | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (4,343.09) | (4,343.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,343.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (281.10) | (281.10) | 0.00 | 0.00 | 0.00 | 0.00 | (281.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (48.16) | (48.16) | 0.00 | 0.00 | 0.00 | 0.00 | (48.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (34,233.08) | (34,233.08) | 0.00 | 0.00 | 0.00 | 0.00 | (34,233.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,057.45) | (2,057.45) | 0.00 | 0.00 | 0.00 | 0.00 | (2,057.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 33.51 | 33.51 | 0.00 | 0.00 | 0.00 | 0.00 | 33.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (24.00) | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (92.37) | (92.37) | 0.00 | 0.00 | 0.00 | 0.00 | (92.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (14.95) | (14.95) | 0.00 | 0.00 | 0.00 | 0.00 | (14.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 35,445.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(69,173.75)** | **(69,173.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(69,173.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (4,485.96) | (4,485.96) | 0.00 | 0.00 | 0.00 | 0.00 | (4,485.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(4,485.96)** | **(4,485.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,485.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASAT** | | **(235,415.57)** | **(235,415.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(235,415.57)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 113,992.06 | 113,992.06 | 0.00 | 0.00 | 0.00 | 0.00 | 113,992.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,669.68) | (13,669.68) | 0.00 | 0.00 | 0.00 | 0.00 | (13,669.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (715.00) | (715.00) | 0.00 | 0.00 | 0.00 | 0.00 | (715.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **99,607.38** | **99,607.38** | **0.00** | **0.00** | **0.00** | **0.00** | **99,607.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.25 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.25** | **0.25** | **0.00** | **0.00** | **0.00** | **0.00** | **0.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 27,133.50 | 27,133.50 | 0.00 | 0.00 | 0.00 | 0.00 | 27,133.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **27,133.50** | **27,133.50** | **0.00** | **0.00** | **0.00** | **0.00** | **27,133.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **126,741.13** | **126,741.13** | **0.00** | **0.00** | **0.00** | **0.00** | **126,741.13** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,227.15 | 9,227.15 | 0.00 | 0.00 | 0.00 | 0.00 | 9,227.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,622.18) | (2,622.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,622.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (7,575.00) | (7,575.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,575.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 8,570.00 | 8,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,120.18) | (1,120.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,120.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,479.79** | **6,479.79** | **0.00** | **0.00** | **0.00** | **0.00** | **6,479.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,805.01) | (6,805.01) | 0.00 | 0.00 | 0.00 | 0.00 | (6,805.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,061.00) | (1,061.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,061.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 8,539.32 | 8,539.32 | 0.00 | 0.00 | 0.00 | 0.00 | 8,539.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 12,509.27 | 12,509.27 | 0.00 | 0.00 | 0.00 | 0.00 | 12,509.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (108.00) | (108.00) | 0.00 | 0.00 | 0.00 | 0.00 | (108.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (362.90) | (362.90) | 0.00 | 0.00 | 0.00 | 0.00 | (362.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (2,569.18) | (2,569.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,405.00) | (1,405.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,405.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (9.48) | (9.48) | 0.00 | 0.00 | 0.00 | 0.00 | (9.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (373.50) | (373.50) | 0.00 | 0.00 | 0.00 | 0.00 | (373.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,898.92) | (2,898.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,898.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 15.83 | 15.83 | 0.00 | 0.00 | 0.00 | 0.00 | 15.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (37.10) | (37.10) | 0.00 | 0.00 | 0.00 | 0.00 | (37.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,884.33** | **16,884.33** | **0.00** | **0.00** | **0.00** | **0.00** | **16,884.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (8,069.49) | (8,069.49) | 0.00 | 0.00 | 0.00 | 0.00 | (8,069.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,069.49)** | **(8,069.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,069.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDB** | | **15,294.63** | **15,294.63** | **0.00** | **0.00** | **0.00** | **0.00** | **15,294.63** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (4,315.12) | (4,315.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,315.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,385.00) | (1,385.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,385.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (7,127.36) | (7,127.36) | 0.00 | 0.00 | 0.00 | 0.00 | (7,127.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (2,817.26) | (2,817.26) | 0.00 | 0.00 | 0.00 | 0.00 | (2,817.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 53,436.87 | 53,436.87 | 0.00 | 0.00 | 0.00 | 0.00 | 53,436.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,823.63) | (3,823.63) | 0.00 | 0.00 | 0.00 | 0.00 | (3,823.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (5,725.49) | (5,725.49) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,243.21** | **30,243.21** | **0.00** | **0.00** | **0.00** | **0.00** | **30,243.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 2,573.55 | 2,573.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,573.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (10,261.87) | (10,261.87) | 0.00 | 0.00 | 0.00 | 0.00 | (10,261.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,403.00) | (1,403.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,403.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (50.20) | (50.20) | 0.00 | 0.00 | 0.00 | 0.00 | (50.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (6,611.73) | (6,611.73) | 0.00 | 0.00 | 0.00 | 0.00 | (6,611.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,394.15 | 13,394.15 | 0.00 | 0.00 | 0.00 | 0.00 | 13,394.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,674.23) | (1,674.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,674.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,622.09) | (1,622.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,622.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (6,077.90) | (6,077.90) | 0.00 | 0.00 | 0.00 | 0.00 | (6,077.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (888.00) | (888.00) | 0.00 | 0.00 | 0.00 | 0.00 | (888.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (287.68) | (287.68) | 0.00 | 0.00 | 0.00 | 0.00 | (287.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (24.64) | (24.64) | 0.00 | 0.00 | 0.00 | 0.00 | (24.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | (778.00) | (778.00) | 0.00 | 0.00 | 0.00 | 0.00 | (778.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (2,427.50) | (2,427.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,427.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,511.90) | (5,511.90) | 0.00 | 0.00 | 0.00 | 0.00 | (5,511.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 4.17 | 4.17 | 0.00 | 0.00 | 0.00 | 0.00 | 4.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (6.68) | (6.68) | 0.00 | 0.00 | 0.00 | 0.00 | (6.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (12.14) | (12.14) | 0.00 | 0.00 | 0.00 | 0.00 | (12.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (26.57) | (26.57) | 0.00 | 0.00 | 0.00 | 0.00 | (26.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(21,882.26)** | **(21,882.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,882.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (710.20) | (710.20) | 0.00 | 0.00 | 0.00 | 0.00 | (710.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(710.20)** | **(710.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(710.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (3,603.48) | (3,603.48) | 0.00 | 0.00 | 0.00 | 0.00 | (3,603.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(3,603.48)** | **(3,603.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,603.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASGC** | | **4,047.27** | **4,047.27** | **0.00** | **0.00** | **0.00** | **0.00** | **4,047.27** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 629.67 | 629.67 | 0.00 | 0.00 | 0.00 | 0.00 | 629.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **629.67** | **629.67** | **0.00** | **0.00** | **0.00** | **0.00** | **629.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | **629.67** | **629.67** | **0.00** | **0.00** | **0.00** | **0.00** | **629.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (1,015.83) | (1,015.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,015.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (4,675.00) | (4,675.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,675.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,690.83)** | **(5,690.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,690.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **(5,690.83)** | **(5,690.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,690.83)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (70,821.50) | (70,821.50) | 0.00 | 0.00 | 0.00 | 0.00 | (70,821.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,738.79) | (2,738.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,738.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,360.03) | (5,360.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,360.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 1,054.40 | 1,054.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (2,529.30) | (2,529.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,529.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,720.14) | (1,720.14) | 0.00 | 0.00 | 0.00 | 0.00 | (1,720.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,822.87) | (5,822.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,822.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (998.74) | (998.74) | 0.00 | 0.00 | 0.00 | 0.00 | (998.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(88,936.97)** | **(88,936.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(88,936.97)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (454.82) | (454.82) | 0.00 | 0.00 | 0.00 | 0.00 | (454.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (2,929.92) | (2,929.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,929.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (125.20) | (125.20) | 0.00 | 0.00 | 0.00 | 0.00 | (125.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (262.44) | (262.44) | 0.00 | 0.00 | 0.00 | 0.00 | (262.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (14,263.84) | (14,263.84) | 0.00 | 0.00 | 0.00 | 0.00 | (14,263.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(18,036.22)** | **(18,036.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,036.22)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **(106,973.19)** | **(106,973.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **(106,973.19)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (33,169.97) | (33,169.97) | 0.00 | 0.00 | 0.00 | 0.00 | (33,169.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (24,747.43) | (24,747.43) | 0.00 | 0.00 | 0.00 | 0.00 | (24,747.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (23,388.31) | (23,388.31) | 0.00 | 0.00 | 0.00 | 0.00 | (23,388.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,189.80) | (1,189.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,189.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (612.50) | (612.50) | 0.00 | 0.00 | 0.00 | 0.00 | (612.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,880.00) | (7,880.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,880.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (994.31) | (994.31) | 0.00 | 0.00 | 0.00 | 0.00 | (994.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | (1,215.00) | (1,215.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,215.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,222.67) | (3,222.67) | 0.00 | 0.00 | 0.00 | 0.00 | (3,222.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (447.72) | (447.72) | 0.00 | 0.00 | 0.00 | 0.00 | (447.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(102,867.71)** | **(102,867.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(102,867.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (829.84) | (829.84) | 0.00 | 0.00 | 0.00 | 0.00 | (829.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (597.19) | (597.19) | 0.00 | 0.00 | 0.00 | 0.00 | (597.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,698.76 | 7,698.76 | 0.00 | 0.00 | 0.00 | 0.00 | 7,698.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (214.51) | (214.51) | 0.00 | 0.00 | 0.00 | 0.00 | (214.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (446.88) | (446.88) | 0.00 | 0.00 | 0.00 | 0.00 | (446.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (8,071.20) | (8,071.20) | 0.00 | 0.00 | 0.00 | 0.00 | (8,071.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (202.07) | (202.07) | 0.00 | 0.00 | 0.00 | 0.00 | (202.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (21.12) | (21.12) | 0.00 | 0.00 | 0.00 | 0.00 | (21.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (7,725.89) | (7,725.89) | 0.00 | 0.00 | 0.00 | 0.00 | (7,725.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,097.15) | (1,097.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,097.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(9,117.09)** | **(9,117.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,117.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASSS** | | **(111,984.80)** | **(111,984.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(111,984.80)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,144.59 | 16,144.59 | 0.00 | 0.00 | 0.00 | 0.00 | 16,144.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,050.00) | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (238.20) | (238.20) | 0.00 | 0.00 | 0.00 | 0.00 | (238.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **47,356.39** | **47,356.39** | **0.00** | **0.00** | **0.00** | **0.00** | **47,356.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (25.20) | (25.20) | 0.00 | 0.00 | 0.00 | 0.00 | (25.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (183.33) | (183.33) | 0.00 | 0.00 | 0.00 | 0.00 | (183.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (158.00) | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (25,867.50) | (25,867.50) | 0.00 | 0.00 | 0.00 | 0.00 | (25,867.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,655.28 | 10,655.28 | 0.00 | 0.00 | 0.00 | 0.00 | 10,655.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,166.35) | (1,166.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,166.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (222.91) | (222.91) | 0.00 | 0.00 | 0.00 | 0.00 | (222.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (52.78) | (52.78) | 0.00 | 0.00 | 0.00 | 0.00 | (52.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (5,187.10) | (5,187.10) | 0.00 | 0.00 | 0.00 | 0.00 | (5,187.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (90.09) | (90.09) | 0.00 | 0.00 | 0.00 | 0.00 | (90.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (6,857.29) | (6,857.29) | 0.00 | 0.00 | 0.00 | 0.00 | (6,857.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (602.50) | (602.50) | 0.00 | 0.00 | 0.00 | 0.00 | (602.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (439.40) | (439.40) | 0.00 | 0.00 | 0.00 | 0.00 | (439.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(21,197.17)** | **(21,197.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,197.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **26,159.22** | **26,159.22** | **0.00** | **0.00** | **0.00** | **0.00** | **26,159.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBASWC - PI William Condon** | | | | **Org Mgr: Condon, William A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (4,783.34) | (4,783.34) | 0.00 | 0.00 | 0.00 | 0.00 | (4,783.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,830.00) | (10,830.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,830.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,613.34)** | **(15,613.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,613.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (7,279.56) | (7,279.56) | 0.00 | 0.00 | 0.00 | 0.00 | (7,279.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (3,997.00) | (3,997.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,997.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (576.33) | (576.33) | 0.00 | 0.00 | 0.00 | 0.00 | (576.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(11,852.89)** | **(11,852.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,852.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (603.35) | (603.35) | 0.00 | 0.00 | 0.00 | 0.00 | (603.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(603.35)** | **(603.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(603.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASWC** | | **(28,069.58)** | **(28,069.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,069.58)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,895.20) | (2,895.20) | 0.00 | 0.00 | 0.00 | 0.00 | (2,895.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (16,652.21) | (16,652.21) | 0.00 | 0.00 | 0.00 | 0.00 | (16,652.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,700.00) | (1,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (27,125.98) | (27,125.98) | 0.00 | 0.00 | 0.00 | 0.00 | (27,125.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,275.00) | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,714.00) | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (114.48) | (114.48) | 0.00 | 0.00 | 0.00 | 0.00 | (114.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (55.84) | (55.84) | 0.00 | 0.00 | 0.00 | 0.00 | (55.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,425.50 | 1,425.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,009.45) | (3,009.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3,009.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,270.87) | (3,270.87) | 0.00 | 0.00 | 0.00 | 0.00 | (3,270.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(56,387.53)** | **(56,387.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(56,387.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (475.50) | (475.50) | 0.00 | 0.00 | 0.00 | 0.00 | (475.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (550.00) | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (47,070.48) | (47,070.48) | 0.00 | 0.00 | 0.00 | 0.00 | (47,070.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,068.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (3,152.74) | (3,152.74) | 0.00 | 0.00 | 0.00 | 0.00 | (3,152.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (317.65) | (317.65) | 0.00 | 0.00 | 0.00 | 0.00 | (317.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (832.44) | (832.44) | 0.00 | 0.00 | 0.00 | 0.00 | (832.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,905.50) | (1,905.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,905.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (25,193.57) | (25,193.57) | 0.00 | 0.00 | 0.00 | 0.00 | (25,193.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,182.79) | (1,182.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,182.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (146.87) | (146.87) | 0.00 | 0.00 | 0.00 | 0.00 | (146.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (69.50) | (69.50) | 0.00 | 0.00 | 0.00 | 0.00 | (69.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(35,684.04)** | **(35,684.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35,684.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 2,052.53 | 2,052.53 | 0.00 | 0.00 | 0.00 | 0.00 | 2,052.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,052.53** | **2,052.53** | **0.00** | **0.00** | **0.00** | **0.00** | **2,052.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **(90,019.04)** | **(90,019.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(90,019.04)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (8,958.08) | (8,958.08) | 0.00 | 0.00 | 0.00 | 0.00 | (8,958.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,259.00 | 1,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,714.00) | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,351.35) | (1,351.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,351.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (508.20) | (508.20) | 0.00 | 0.00 | 0.00 | 0.00 | (508.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (882.41) | (882.41) | 0.00 | 0.00 | 0.00 | 0.00 | (882.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(12,155.04)** | **(12,155.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,155.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (139.65) | (139.65) | 0.00 | 0.00 | 0.00 | 0.00 | (139.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (125.00) | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (26,111.88) | (26,111.88) | 0.00 | 0.00 | 0.00 | 0.00 | (26,111.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,155.90 | 9,155.90 | 0.00 | 0.00 | 0.00 | 0.00 | 9,155.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,085.04) | (1,085.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,085.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (7.70) | (7.70) | 0.00 | 0.00 | 0.00 | 0.00 | (7.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (371.12) | (371.12) | 0.00 | 0.00 | 0.00 | 0.00 | (371.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (777.49) | (777.49) | 0.00 | 0.00 | 0.00 | 0.00 | (777.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 60.32 | 60.32 | 0.00 | 0.00 | 0.00 | 0.00 | 60.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (145.74) | (145.74) | 0.00 | 0.00 | 0.00 | 0.00 | (145.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (62.78) | (62.78) | 0.00 | 0.00 | 0.00 | 0.00 | (62.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 34,119.48 | 34,119.48 | 0.00 | 0.00 | 0.00 | 0.00 | 34,119.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,009.30** | **14,009.30** | **0.00** | **0.00** | **0.00** | **0.00** | **14,009.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 141.32 | 141.32 | 0.00 | 0.00 | 0.00 | 0.00 | 141.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **141.32** | **141.32** | **0.00** | **0.00** | **0.00** | **0.00** | **141.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | | **1,995.58** | **1,995.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,995.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (14,566.65) | (14,566.65) | 0.00 | 0.00 | 0.00 | 0.00 | (14,566.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (11,169.00) | (11,169.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,169.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (21,180.00) | (21,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 14,720.00 | 14,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (262.42) | (262.42) | 0.00 | 0.00 | 0.00 | 0.00 | (262.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (603.60) | (603.60) | 0.00 | 0.00 | 0.00 | 0.00 | (603.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 1,543.20 | 1,543.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,543.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (4,174.00) | (4,174.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,174.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(35,692.47)** | **(35,692.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35,692.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,275.76) | (1,275.76) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (31,427.89) | (31,427.89) | 0.00 | 0.00 | 0.00 | 0.00 | (31,427.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,385.06) | (1,385.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,385.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,034.86) | (1,034.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,034.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (921.00) | (921.00) | 0.00 | 0.00 | 0.00 | 0.00 | (921.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (18.10) | (18.10) | 0.00 | 0.00 | 0.00 | 0.00 | (18.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (5,024.58) | (5,024.58) | 0.00 | 0.00 | 0.00 | 0.00 | (5,024.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,568.49) | (2,568.49) | 0.00 | 0.00 | 0.00 | 0.00 | (2,568.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(21,655.74)** | **(21,655.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,655.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 8,476.51 | 8,476.51 | 0.00 | 0.00 | 0.00 | 0.00 | 8,476.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **8,476.51** | **8,476.51** | **0.00** | **0.00** | **0.00** | **0.00** | **8,476.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 2,639.00 | 2,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,639.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **2,639.00** | **2,639.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,639.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | | **(46,232.70)** | **(46,232.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(46,232.70)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (11,733.64) | (11,733.64) | 0.00 | 0.00 | 0.00 | 0.00 | (11,733.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,802.66) | (5,802.66) | 0.00 | 0.00 | 0.00 | 0.00 | (5,802.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,147.00) | (3,147.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,147.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (20,543.10) | (20,543.10) | 0.00 | 0.00 | 0.00 | 0.00 | (20,543.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,126.00) | (1,126.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,126.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,414.00) | (3,414.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,414.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 12,228.82 | 12,228.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,228.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (8,439.25) | (8,439.25) | 0.00 | 0.00 | 0.00 | 0.00 | (8,439.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (12,208.76) | (12,208.76) | 0.00 | 0.00 | 0.00 | 0.00 | (12,208.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(55,185.59)** | **(55,185.59)** | **0.00** | **0.00** | **0.00** | **0.00** | **(55,185.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (2,533.90) | (2,533.90) | 0.00 | 0.00 | 0.00 | 0.00 | (2,533.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (306.00) | (306.00) | 0.00 | 0.00 | 0.00 | 0.00 | (306.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 10,281.41 | 10,281.41 | 0.00 | 0.00 | 0.00 | 0.00 | 10,281.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,201.52 | 8,201.52 | 0.00 | 0.00 | 0.00 | 0.00 | 8,201.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (616.37) | (616.37) | 0.00 | 0.00 | 0.00 | 0.00 | (616.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,085.47) | (1,085.47) | 0.00 | 0.00 | 0.00 | 0.00 | (1,085.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,665.80) | (1,665.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,665.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,924.90) | (2,924.90) | 0.00 | 0.00 | 0.00 | 0.00 | (2,924.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (201.52) | (201.52) | 0.00 | 0.00 | 0.00 | 0.00 | (201.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (28.06) | (28.06) | 0.00 | 0.00 | 0.00 | 0.00 | (28.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,015.91** | **9,015.91** | **0.00** | **0.00** | **0.00** | **0.00** | **9,015.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 708.33 | 708.33 | 0.00 | 0.00 | 0.00 | 0.00 | 708.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **708.33** | **708.33** | **0.00** | **0.00** | **0.00** | **0.00** | **708.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCJC** | | **(45,461.35)** | **(45,461.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(45,461.35)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,569.09) | (2,569.09) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,575.00) | (25,575.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,575.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,760.75) | (1,760.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,760.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,540.00) | (1,540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,427.00 | 5,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,629.23) | (7,629.23) | 0.00 | 0.00 | 0.00 | 0.00 | (7,629.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (6,022.07) | (6,022.07) | 0.00 | 0.00 | 0.00 | 0.00 | (6,022.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(39,669.14)** | **(39,669.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(39,669.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (14.50) | (14.50) | 0.00 | 0.00 | 0.00 | 0.00 | (14.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (961.05) | (961.05) | 0.00 | 0.00 | 0.00 | 0.00 | (961.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (145.00) | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 543.26 | 543.26 | 0.00 | 0.00 | 0.00 | 0.00 | 543.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,036.83 | 10,036.83 | 0.00 | 0.00 | 0.00 | 0.00 | 10,036.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,578.13) | (1,578.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,578.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (279.90) | (279.90) | 0.00 | 0.00 | 0.00 | 0.00 | (279.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,711.96) | (1,711.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,711.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (65.40) | (65.40) | 0.00 | 0.00 | 0.00 | 0.00 | (65.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (901.01) | (901.01) | 0.00 | 0.00 | 0.00 | 0.00 | (901.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,833.30) | (2,833.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,833.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (93.55) | (93.55) | 0.00 | 0.00 | 0.00 | 0.00 | (93.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 1.78 | 1.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (34.49) | (34.49) | 0.00 | 0.00 | 0.00 | 0.00 | (34.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (49.29) | (49.29) | 0.00 | 0.00 | 0.00 | 0.00 | (49.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (761.00) | (761.00) | 0.00 | 0.00 | 0.00 | 0.00 | (761.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 6,560.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,713.29** | **7,713.29** | **0.00** | **0.00** | **0.00** | **0.00** | **7,713.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,434.19) | (2,434.19) | 0.00 | 0.00 | 0.00 | 0.00 | (2,434.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,434.19)** | **(2,434.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,434.19)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **(34,390.04)** | **(34,390.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(34,390.04)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 29,921.13 | 29,921.13 | 0.00 | 0.00 | 0.00 | 0.00 | 29,921.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (9,950.00) | (9,950.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,364.16) | (1,364.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,364.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 8,290.75 | 8,290.75 | 0.00 | 0.00 | 0.00 | 0.00 | 8,290.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,189.86) | (4,189.86) | 0.00 | 0.00 | 0.00 | 0.00 | (4,189.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (674.69) | (674.69) | 0.00 | 0.00 | 0.00 | 0.00 | (674.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (230.00) | (230.00) | 0.00 | 0.00 | 0.00 | 0.00 | (230.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,089.17** | **22,089.17** | **0.00** | **0.00** | **0.00** | **0.00** | **22,089.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (20.26) | (20.26) | 0.00 | 0.00 | 0.00 | 0.00 | (20.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (79.20) | (79.20) | 0.00 | 0.00 | 0.00 | 0.00 | (79.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,379.71) | (1,379.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,379.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (13,201.63) | (13,201.63) | 0.00 | 0.00 | 0.00 | 0.00 | (13,201.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,665.57 | 10,665.57 | 0.00 | 0.00 | 0.00 | 0.00 | 10,665.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (4,463.94) | (4,463.94) | 0.00 | 0.00 | 0.00 | 0.00 | (4,463.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (147.59) | (147.59) | 0.00 | 0.00 | 0.00 | 0.00 | (147.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,627.82) | (1,627.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,627.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (9,272.01) | (9,272.01) | 0.00 | 0.00 | 0.00 | 0.00 | (9,272.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (44.25) | (44.25) | 0.00 | 0.00 | 0.00 | 0.00 | (44.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,377.86) | (5,377.86) | 0.00 | 0.00 | 0.00 | 0.00 | (5,377.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (35.43) | (35.43) | 0.00 | 0.00 | 0.00 | 0.00 | (35.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (57.50) | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (25.05) | (25.05) | 0.00 | 0.00 | 0.00 | 0.00 | (25.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (297.58) | (297.58) | 0.00 | 0.00 | 0.00 | 0.00 | (297.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (125.00) | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 34,964.00 | 34,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,964.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,074.74** | **9,074.74** | **0.00** | **0.00** | **0.00** | **0.00** | **9,074.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (15,502.32) | (15,502.32) | 0.00 | 0.00 | 0.00 | 0.00 | (15,502.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(15,502.32)** | **(15,502.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,502.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **15,661.59** | **15,661.59** | **0.00** | **0.00** | **0.00** | **0.00** | **15,661.59** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (10,400.00) | (10,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,734.80) | (1,734.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,734.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,470.00) | (1,470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,470.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (330.80) | (330.80) | 0.00 | 0.00 | 0.00 | 0.00 | (330.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(13,935.60)** | **(13,935.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,935.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (707.00) | (707.00) | 0.00 | 0.00 | 0.00 | 0.00 | (707.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (447.13) | (447.13) | 0.00 | 0.00 | 0.00 | 0.00 | (447.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (14,098.51) | (14,098.51) | 0.00 | 0.00 | 0.00 | 0.00 | (14,098.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,620.58 | 10,620.58 | 0.00 | 0.00 | 0.00 | 0.00 | 10,620.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (2,283.54) | (2,283.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,283.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (105.50) | (105.50) | 0.00 | 0.00 | 0.00 | 0.00 | (105.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (309.91) | (309.91) | 0.00 | 0.00 | 0.00 | 0.00 | (309.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (142.64) | (142.64) | 0.00 | 0.00 | 0.00 | 0.00 | (142.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,977.16) | (4,977.16) | 0.00 | 0.00 | 0.00 | 0.00 | (4,977.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (164.93) | (164.93) | 0.00 | 0.00 | 0.00 | 0.00 | (164.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (145.74) | (145.74) | 0.00 | 0.00 | 0.00 | 0.00 | (145.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (1,490.52) | (1,490.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,490.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 26,247.00 | 26,247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,247.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,995.00** | **11,995.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,995.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **(1,940.60)** | **(1,940.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,940.60)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (3,334.00) | (3,334.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,334.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,334.00)** | **(3,334.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,334.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (17,192.12) | (17,192.12) | 0.00 | 0.00 | 0.00 | 0.00 | (17,192.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 17,334.00 | 17,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,334.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,141.88** | **9,141.88** | **0.00** | **0.00** | **0.00** | **0.00** | **9,141.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **5,807.88** | **5,807.88** | **0.00** | **0.00** | **0.00** | **0.00** | **5,807.88** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 36,986.66 | 36,986.66 | 0.00 | 0.00 | 0.00 | 0.00 | 36,986.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 9,289.00 | 9,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,289.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (9,800.00) | (9,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 8,269.00 | 8,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,269.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 19,180.00 | 19,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 24,842.85 | 24,842.85 | 0.00 | 0.00 | 0.00 | 0.00 | 24,842.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,883.00) | (1,883.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,883.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,214.50) | (7,214.50) | 0.00 | 0.00 | 0.00 | 0.00 | (7,214.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (218.00) | (218.00) | 0.00 | 0.00 | 0.00 | 0.00 | (218.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **79,452.01** | **79,452.01** | **0.00** | **0.00** | **0.00** | **0.00** | **79,452.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 4,986.70 | 4,986.70 | 0.00 | 0.00 | 0.00 | 0.00 | 4,986.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (664.85) | (664.85) | 0.00 | 0.00 | 0.00 | 0.00 | (664.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 29,484.30 | 29,484.30 | 0.00 | 0.00 | 0.00 | 0.00 | 29,484.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (15.50) | (15.50) | 0.00 | 0.00 | 0.00 | 0.00 | (15.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (90.68) | (90.68) | 0.00 | 0.00 | 0.00 | 0.00 | (90.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (70.80) | (70.80) | 0.00 | 0.00 | 0.00 | 0.00 | (70.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (921.05) | (921.05) | 0.00 | 0.00 | 0.00 | 0.00 | (921.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,062.68) | (1,062.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,062.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (61.08) | (61.08) | 0.00 | 0.00 | 0.00 | 0.00 | (61.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 14,166.00 | 14,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,166.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,715.36** | **45,715.36** | **0.00** | **0.00** | **0.00** | **0.00** | **45,715.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 4,358.44 | 4,358.44 | 0.00 | 0.00 | 0.00 | 0.00 | 4,358.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,358.44** | **4,358.44** | **0.00** | **0.00** | **0.00** | **0.00** | **4,358.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **129,525.81** | **129,525.81** | **0.00** | **0.00** | **0.00** | **0.00** | **129,525.81** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMIFC - PI Frank Caccavo** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,996.55 | 12,996.55 | 0.00 | 0.00 | 0.00 | 0.00 | 12,996.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,300.00) | (15,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,999.59) | (1,999.59) | 0.00 | 0.00 | 0.00 | 0.00 | (1,999.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,118.50) | (2,118.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,118.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,521.54)** | **(5,521.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,521.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (471.00) | (471.00) | 0.00 | 0.00 | 0.00 | 0.00 | (471.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (18,671.30) | (18,671.30) | 0.00 | 0.00 | 0.00 | 0.00 | (18,671.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (109.12) | (109.12) | 0.00 | 0.00 | 0.00 | 0.00 | (109.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (192.75) | (192.75) | 0.00 | 0.00 | 0.00 | 0.00 | (192.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (1,068.84) | (1,068.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,068.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (215.00) | (215.00) | 0.00 | 0.00 | 0.00 | 0.00 | (215.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 27,296.00 | 27,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,296.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,567.99** | **6,567.99** | **0.00** | **0.00** | **0.00** | **0.00** | **6,567.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (3,429.88) | (3,429.88) | 0.00 | 0.00 | 0.00 | 0.00 | (3,429.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,429.88)** | **(3,429.88)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,429.88)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIFC** | | **(2,383.43)** | **(2,383.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,383.43)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,429.85 | 20,429.85 | 0.00 | 0.00 | 0.00 | 0.00 | 20,429.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,481.00) | (1,481.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,481.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,333.00) | (3,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,333.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 104.16 | 104.16 | 0.00 | 0.00 | 0.00 | 0.00 | 104.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,858.13) | (4,858.13) | 0.00 | 0.00 | 0.00 | 0.00 | (4,858.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,508.49) | (3,508.49) | 0.00 | 0.00 | 0.00 | 0.00 | (3,508.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,853.39** | **4,853.39** | **0.00** | **0.00** | **0.00** | **0.00** | **4,853.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (899.87) | (899.87) | 0.00 | 0.00 | 0.00 | 0.00 | (899.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (440.00) | (440.00) | 0.00 | 0.00 | 0.00 | 0.00 | (440.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (25,439.27) | (25,439.27) | 0.00 | 0.00 | 0.00 | 0.00 | (25,439.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,959.75 | 9,959.75 | 0.00 | 0.00 | 0.00 | 0.00 | 9,959.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (14.44) | (14.44) | 0.00 | 0.00 | 0.00 | 0.00 | (14.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (125.98) | (125.98) | 0.00 | 0.00 | 0.00 | 0.00 | (125.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (230.32) | (230.32) | 0.00 | 0.00 | 0.00 | 0.00 | (230.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (72.00) | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (214.00) | (214.00) | 0.00 | 0.00 | 0.00 | 0.00 | (214.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 50,634.00 | 50,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,634.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **33,157.87** | **33,157.87** | **0.00** | **0.00** | **0.00** | **0.00** | **33,157.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (9,156.35) | (9,156.35) | 0.00 | 0.00 | 0.00 | 0.00 | (9,156.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(9,156.35)** | **(9,156.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,156.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **28,854.91** | **28,854.91** | **0.00** | **0.00** | **0.00** | **0.00** | **28,854.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,334.00) | (3,334.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,334.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,734.00)** | **(8,734.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,734.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (182.00) | (182.00) | 0.00 | 0.00 | 0.00 | 0.00 | (182.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (41.54) | (41.54) | 0.00 | 0.00 | 0.00 | 0.00 | (41.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (13,909.46) | (13,909.46) | 0.00 | 0.00 | 0.00 | 0.00 | (13,909.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,023.52 | 9,023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 9,023.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (221.95) | (221.95) | 0.00 | 0.00 | 0.00 | 0.00 | (221.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (270.48) | (270.48) | 0.00 | 0.00 | 0.00 | 0.00 | (270.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (23.52) | (23.52) | 0.00 | 0.00 | 0.00 | 0.00 | (23.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 16,434.00 | 16,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,434.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,808.57** | **10,808.57** | **0.00** | **0.00** | **0.00** | **0.00** | **10,808.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRB** | | **2,074.57** | **2,074.57** | **0.00** | **0.00** | **0.00** | **0.00** | **2,074.57** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.44 | 0.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,829.51) | (2,829.51) | 0.00 | 0.00 | 0.00 | 0.00 | (2,829.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (102.96) | (102.96) | 0.00 | 0.00 | 0.00 | 0.00 | (102.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,600.00) | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (11,010.50) | (11,010.50) | 0.00 | 0.00 | 0.00 | 0.00 | (11,010.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 22,804.25 | 22,804.25 | 0.00 | 0.00 | 0.00 | 0.00 | 22,804.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (12,055.49) | (12,055.49) | 0.00 | 0.00 | 0.00 | 0.00 | (12,055.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,032.56) | (3,032.56) | 0.00 | 0.00 | 0.00 | 0.00 | (3,032.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (74.00) | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(17,200.33)** | **(17,200.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,200.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,045.35) | (1,045.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,045.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 4,737.92 | 4,737.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,737.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (82.17) | (82.17) | 0.00 | 0.00 | 0.00 | 0.00 | (82.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (205.95) | (205.95) | 0.00 | 0.00 | 0.00 | 0.00 | (205.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 405.70 | 405.70 | 0.00 | 0.00 | 0.00 | 0.00 | 405.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,102.45) | (3,102.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3,102.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,706.02) | (1,706.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,706.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,611.68** | **7,611.68** | **0.00** | **0.00** | **0.00** | **0.00** | **7,611.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (591.28) | (591.28) | 0.00 | 0.00 | 0.00 | 0.00 | (591.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(591.28)** | **(591.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(591.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **(10,179.93)** | **(10,179.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,179.93)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,079.94 | 1,079.94 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,600.00) | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,902.31) | (3,902.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,902.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(12,422.37)** | **(12,422.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,422.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (64.35) | (64.35) | 0.00 | 0.00 | 0.00 | 0.00 | (64.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (46.50) | (46.50) | 0.00 | 0.00 | 0.00 | 0.00 | (46.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (32,144.43) | (32,144.43) | 0.00 | 0.00 | 0.00 | 0.00 | (32,144.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,143.36 | 9,143.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9,143.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (88.80) | (88.80) | 0.00 | 0.00 | 0.00 | 0.00 | (88.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (158.03) | (158.03) | 0.00 | 0.00 | 0.00 | 0.00 | (158.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (769.00) | (769.00) | 0.00 | 0.00 | 0.00 | 0.00 | (769.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (444.06) | (444.06) | 0.00 | 0.00 | 0.00 | 0.00 | (444.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (42.24) | (42.24) | 0.00 | 0.00 | 0.00 | 0.00 | (42.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (725.58) | (725.58) | 0.00 | 0.00 | 0.00 | 0.00 | (725.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,867.94) | (1,867.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,867.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (101.12) | (101.12) | 0.00 | 0.00 | 0.00 | 0.00 | (101.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (16.60) | (16.60) | 0.00 | 0.00 | 0.00 | 0.00 | (16.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (225.00) | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 43,850.00 | 43,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,219.71** | **16,219.71** | **0.00** | **0.00** | **0.00** | **0.00** | **16,219.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,782.00) | (2,782.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,782.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,782.00)** | **(2,782.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,782.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMITP** | | **1,015.34** | **1,015.34** | **0.00** | **0.00** | **0.00** | **0.00** | **1,015.34** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 73,499.85 | 73,499.85 | 0.00 | 0.00 | 0.00 | 0.00 | 73,499.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,550.00) | (2,550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (527.00) | (527.00) | 0.00 | 0.00 | 0.00 | 0.00 | (527.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **70,422.85** | **70,422.85** | **0.00** | **0.00** | **0.00** | **0.00** | **70,422.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **70,422.85** | **70,422.85** | **0.00** | **0.00** | **0.00** | **0.00** | **70,422.85** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBNRER - PI Elizabeth Rochette** | | | | **Org Mgr: Rochette, Elizabeth A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (10,800.00) | (10,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (344.25) | (344.25) | 0.00 | 0.00 | 0.00 | 0.00 | (344.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,144.25)** | **(11,144.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,144.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (16.26) | (16.26) | 0.00 | 0.00 | 0.00 | 0.00 | (16.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (4,344.72) | (4,344.72) | 0.00 | 0.00 | 0.00 | 0.00 | (4,344.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,922.21 | 8,922.21 | 0.00 | 0.00 | 0.00 | 0.00 | 8,922.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (37.46) | (37.46) | 0.00 | 0.00 | 0.00 | 0.00 | (37.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (203.22) | (203.22) | 0.00 | 0.00 | 0.00 | 0.00 | (203.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (44.15) | (44.15) | 0.00 | 0.00 | 0.00 | 0.00 | (44.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (40.39) | (40.39) | 0.00 | 0.00 | 0.00 | 0.00 | (40.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 39.78 | 39.78 | 0.00 | 0.00 | 0.00 | 0.00 | 39.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (26.25) | (26.25) | 0.00 | 0.00 | 0.00 | 0.00 | (26.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (47.34) | (47.34) | 0.00 | 0.00 | 0.00 | 0.00 | (47.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,502.20** | **12,502.20** | **0.00** | **0.00** | **0.00** | **0.00** | **12,502.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRER** | | **1,357.95** | **1,357.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,357.95** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,948.83 | 7,948.83 | 0.00 | 0.00 | 0.00 | 0.00 | 7,948.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 1,869.00 | 1,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,869.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,175.00) | (10,175.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,175.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 7,392.70 | 7,392.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7,392.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 1,507.00 | 1,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,507.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 20,183.75 | 20,183.75 | 0.00 | 0.00 | 0.00 | 0.00 | 20,183.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 12,124.36 | 12,124.36 | 0.00 | 0.00 | 0.00 | 0.00 | 12,124.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (812.00) | (812.00) | 0.00 | 0.00 | 0.00 | 0.00 | (812.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **42,038.64** | **42,038.64** | **0.00** | **0.00** | **0.00** | **0.00** | **42,038.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (4,154.74) | (4,154.74) | 0.00 | 0.00 | 0.00 | 0.00 | (4,154.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (942.00) | (942.00) | 0.00 | 0.00 | 0.00 | 0.00 | (942.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 79,039.28 | 79,039.28 | 0.00 | 0.00 | 0.00 | 0.00 | 79,039.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (320.90) | (320.90) | 0.00 | 0.00 | 0.00 | 0.00 | (320.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (21.47) | (21.47) | 0.00 | 0.00 | 0.00 | 0.00 | (21.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (239.95) | (239.95) | 0.00 | 0.00 | 0.00 | 0.00 | (239.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (235.99) | (235.99) | 0.00 | 0.00 | 0.00 | 0.00 | (235.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **81,818.23** | **81,818.23** | **0.00** | **0.00** | **0.00** | **0.00** | **81,818.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 22,551.00 | 22,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **22,551.00** | **22,551.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,551.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **146,407.87** | **146,407.87** | **0.00** | **0.00** | **0.00** | **0.00** | **146,407.87** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (162.60) | (162.60) | 0.00 | 0.00 | 0.00 | 0.00 | (162.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (43.40) | (43.40) | 0.00 | 0.00 | 0.00 | 0.00 | (43.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (4,080.40) | (4,080.40) | 0.00 | 0.00 | 0.00 | 0.00 | (4,080.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,078.40 | 8,078.40 | 0.00 | 0.00 | 0.00 | 0.00 | 8,078.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (207.00) | (207.00) | 0.00 | 0.00 | 0.00 | 0.00 | (207.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,585.00** | **11,585.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,585.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(35.00)** | **(35.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **11,550.00** | **11,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,550.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (1,532.00) | (1,532.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,532.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,886.75) | (2,886.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,886.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (147.00) | (147.00) | 0.00 | 0.00 | 0.00 | 0.00 | (147.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,565.75)** | **(6,565.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,565.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (944.40) | (944.40) | 0.00 | 0.00 | 0.00 | 0.00 | (944.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (7.98) | (7.98) | 0.00 | 0.00 | 0.00 | 0.00 | (7.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,834.31) | (6,834.31) | 0.00 | 0.00 | 0.00 | 0.00 | (6,834.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (231.91) | (231.91) | 0.00 | 0.00 | 0.00 | 0.00 | (231.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (898.00) | (898.00) | 0.00 | 0.00 | 0.00 | 0.00 | (898.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (745.39) | (745.39) | 0.00 | 0.00 | 0.00 | 0.00 | (745.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (13,594.39) | (13,594.39) | 0.00 | 0.00 | 0.00 | 0.00 | (13,594.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,985.28 | 6,985.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,985.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (56.40) | (56.40) | 0.00 | 0.00 | 0.00 | 0.00 | (56.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (75.98) | (75.98) | 0.00 | 0.00 | 0.00 | 0.00 | (75.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (87.48) | (87.48) | 0.00 | 0.00 | 0.00 | 0.00 | (87.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 35,400.00 | 35,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,864.04** | **18,864.04** | **0.00** | **0.00** | **0.00** | **0.00** | **18,864.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (4,169.99) | (4,169.99) | 0.00 | 0.00 | 0.00 | 0.00 | (4,169.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(4,169.99)** | **(4,169.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,169.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,250.00** | **2,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **10,378.30** | **10,378.30** | **0.00** | **0.00** | **0.00** | **0.00** | **10,378.30** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBCG - PI Curtis Givan** | | | | **Org Mgr: Givan, Curtis V** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (1,818.07) | (1,818.07) | 0.00 | 0.00 | 0.00 | 0.00 | (1,818.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **22,661.93** | **22,661.93** | **0.00** | **0.00** | **0.00** | **0.00** | **22,661.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (14,341.55) | (14,341.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,341.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(14,341.55)** | **(14,341.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,341.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBCG** | | **8,320.38** | **8,320.38** | **0.00** | **0.00** | **0.00** | **0.00** | **8,320.38** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | (245.40) | (245.40) | 0.00 | 0.00 | 0.00 | 0.00 | (245.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(245.40)** | **(245.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(245.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (2,302.92) | (2,302.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,302.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,176.40 | 5,176.40 | 0.00 | 0.00 | 0.00 | 0.00 | 5,176.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (32.03) | (32.03) | 0.00 | 0.00 | 0.00 | 0.00 | (32.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (304.00) | (304.00) | 0.00 | 0.00 | 0.00 | 0.00 | (304.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,537.45** | **7,537.45** | **0.00** | **0.00** | **0.00** | **0.00** | **7,537.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBCN** | | **7,292.05** | **7,292.05** | **0.00** | **0.00** | **0.00** | **0.00** | **7,292.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (3,744.35) | (3,744.35) | 0.00 | 0.00 | 0.00 | 0.00 | (3,744.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,755.65** | **3,755.65** | **0.00** | **0.00** | **0.00** | **0.00** | **3,755.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(400.00)** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBDK** | | **3,355.65** | **3,355.65** | **0.00** | **0.00** | **0.00** | **0.00** | **3,355.65** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,559.90) | (5,559.90) | 0.00 | 0.00 | 0.00 | 0.00 | (5,559.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,900.00) | (10,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,386.25) | (4,386.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4,386.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (6,932.02) | (6,932.02) | 0.00 | 0.00 | 0.00 | 0.00 | (6,932.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(27,778.17)** | **(27,778.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,778.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (334.37) | (334.37) | 0.00 | 0.00 | 0.00 | 0.00 | (334.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (19.00) | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (15,566.76) | (15,566.76) | 0.00 | 0.00 | 0.00 | 0.00 | (15,566.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,066.30 | 9,066.30 | 0.00 | 0.00 | 0.00 | 0.00 | 9,066.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,172.14) | (1,172.14) | 0.00 | 0.00 | 0.00 | 0.00 | (1,172.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (78.68) | (78.68) | 0.00 | 0.00 | 0.00 | 0.00 | (78.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (59.07) | (59.07) | 0.00 | 0.00 | 0.00 | 0.00 | (59.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,023.50) | (1,023.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,023.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (290.13) | (290.13) | 0.00 | 0.00 | 0.00 | 0.00 | (290.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (69.05) | (69.05) | 0.00 | 0.00 | 0.00 | 0.00 | (69.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 37,060.00 | 37,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,513.60** | **27,513.60** | **0.00** | **0.00** | **0.00** | **0.00** | **27,513.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,045.22) | (6,045.22) | 0.00 | 0.00 | 0.00 | 0.00 | (6,045.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,045.22)** | **(6,045.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,045.22)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **(6,309.79)** | **(6,309.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,309.79)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | (363.00) | (363.00) | 0.00 | 0.00 | 0.00 | 0.00 | (363.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(363.00)** | **(363.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(363.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (91.86) | (91.86) | 0.00 | 0.00 | 0.00 | 0.00 | (91.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,032.10) | (1,032.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,032.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (7,802.69) | (7,802.69) | 0.00 | 0.00 | 0.00 | 0.00 | (7,802.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (964.04) | (964.04) | 0.00 | 0.00 | 0.00 | 0.00 | (964.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,894.20 | 7,894.20 | 0.00 | 0.00 | 0.00 | 0.00 | 7,894.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (28.00) | (28.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (66.05) | (66.05) | 0.00 | 0.00 | 0.00 | 0.00 | (66.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 14,650.00 | 14,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,559.46** | **12,559.46** | **0.00** | **0.00** | **0.00** | **0.00** | **12,559.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **12,196.46** | **12,196.46** | **0.00** | **0.00** | **0.00** | **0.00** | **12,196.46** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBGE - PI George Estes** | | | | **Org Mgr: Estes, George O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (25,389.87) | (25,389.87) | 0.00 | 0.00 | 0.00 | 0.00 | (25,389.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 40,644.63 | 40,644.63 | 0.00 | 0.00 | 0.00 | 0.00 | 40,644.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (14,345.58) | (14,345.58) | 0.00 | 0.00 | 0.00 | 0.00 | (14,345.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 562.50 | 562.50 | 0.00 | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (28,980.65) | (28,980.65) | 0.00 | 0.00 | 0.00 | 0.00 | (28,980.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F80 | PAT Non-Exempt (Elig For OT) | (7,871.44) | (7,871.44) | 0.00 | 0.00 | 0.00 | 0.00 | (7,871.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (9,799.83) | (9,799.83) | 0.00 | 0.00 | 0.00 | 0.00 | (9,799.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 16,260.97 | 16,260.97 | 0.00 | 0.00 | 0.00 | 0.00 | 16,260.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (12,562.51) | (12,562.51) | 0.00 | 0.00 | 0.00 | 0.00 | (12,562.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (5,585.57) | (5,585.57) | 0.00 | 0.00 | 0.00 | 0.00 | (5,585.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 13,464.00 | 13,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,464.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(33,603.35)** | **(33,603.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(33,603.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 2,305.35 | 2,305.35 | 0.00 | 0.00 | 0.00 | 0.00 | 2,305.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,084.53) | (7,084.53) | 0.00 | 0.00 | 0.00 | 0.00 | (7,084.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (588.22) | (588.22) | 0.00 | 0.00 | 0.00 | 0.00 | (588.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (576.00) | (576.00) | 0.00 | 0.00 | 0.00 | 0.00 | (576.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (1,369.41) | (1,369.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,369.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (2,077.03) | (2,077.03) | 0.00 | 0.00 | 0.00 | 0.00 | (2,077.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (31.89) | (31.89) | 0.00 | 0.00 | 0.00 | 0.00 | (31.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (1,710.44) | (1,710.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,710.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (6,128.23) | (6,128.23) | 0.00 | 0.00 | 0.00 | 0.00 | (6,128.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (194.40) | (194.40) | 0.00 | 0.00 | 0.00 | 0.00 | (194.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (17,903.23) | (17,903.23) | 0.00 | 0.00 | 0.00 | 0.00 | (17,903.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,862.70) | (3,862.70) | 0.00 | 0.00 | 0.00 | 0.00 | (3,862.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (68.25) | (68.25) | 0.00 | 0.00 | 0.00 | 0.00 | (68.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A1 | Electricity | (423.43) | (423.43) | 0.00 | 0.00 | 0.00 | 0.00 | (423.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 992.00 | 992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(38,720.41)** | **(38,720.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(38,720.41)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (10,711.51) | (10,711.51) | 0.00 | 0.00 | 0.00 | 0.00 | (10,711.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,711.51)** | **(10,711.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,711.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (18,000.00) | (18,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(18,000.00)** | **(18,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 15,704.09 | 15,704.09 | 0.00 | 0.00 | 0.00 | 0.00 | 15,704.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **15,704.09** | **15,704.09** | **0.00** | **0.00** | **0.00** | **0.00** | **15,704.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGE** | | **(85,331.18)** | **(85,331.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(85,331.18)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 45,946.00 | 45,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,946.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 159,647.00 | 159,647.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,647.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 31,478.00 | 31,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 4,382.00 | 4,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,382.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 9,300.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,646.72) | (3,646.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,646.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (559.00) | (559.00) | 0.00 | 0.00 | 0.00 | 0.00 | (559.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **250,447.28** | **250,447.28** | **0.00** | **0.00** | **0.00** | **0.00** | **250,447.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 6,676.37 | 6,676.37 | 0.00 | 0.00 | 0.00 | 0.00 | 6,676.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (4,878.16) | (4,878.16) | 0.00 | 0.00 | 0.00 | 0.00 | (4,878.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (3,612.09) | (3,612.09) | 0.00 | 0.00 | 0.00 | 0.00 | (3,612.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 65,937.57 | 65,937.57 | 0.00 | 0.00 | 0.00 | 0.00 | 65,937.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (183.91) | (183.91) | 0.00 | 0.00 | 0.00 | 0.00 | (183.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (61.15) | (61.15) | 0.00 | 0.00 | 0.00 | 0.00 | (61.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (535.55) | (535.55) | 0.00 | 0.00 | 0.00 | 0.00 | (535.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 854.00 | 854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **63,997.08** | **63,997.08** | **0.00** | **0.00** | **0.00** | **0.00** | **63,997.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 12,801.04 | 12,801.04 | 0.00 | 0.00 | 0.00 | 0.00 | 12,801.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **12,801.04** | **12,801.04** | **0.00** | **0.00** | **0.00** | **0.00** | **12,801.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (2,520.00) | (2,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,520.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(2,520.00)** | **(2,520.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,520.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 82,408.63 | 82,408.63 | 0.00 | 0.00 | 0.00 | 0.00 | 82,408.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **82,408.63** | **82,408.63** | **0.00** | **0.00** | **0.00** | **0.00** | **82,408.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **407,134.03** | **407,134.03** | **0.00** | **0.00** | **0.00** | **0.00** | **407,134.03** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (107,287.14) | (107,287.14) | 0.00 | 0.00 | 0.00 | 0.00 | (107,287.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 162,732.43 | 162,732.43 | 0.00 | 0.00 | 0.00 | 0.00 | 162,732.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (57,796.37) | (57,796.37) | 0.00 | 0.00 | 0.00 | 0.00 | (57,796.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (26,734.38) | (26,734.38) | 0.00 | 0.00 | 0.00 | 0.00 | (26,734.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F80 | PAT Non-Exempt (Elig For OT) | (1,232.52) | (1,232.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,232.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 6,721.32 | 6,721.32 | 0.00 | 0.00 | 0.00 | 0.00 | 6,721.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (2,278.01) | (2,278.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,278.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (18,672.72) | (18,672.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,672.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (13,949.53) | (13,949.53) | 0.00 | 0.00 | 0.00 | 0.00 | (13,949.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,726.33) | (7,726.33) | 0.00 | 0.00 | 0.00 | 0.00 | (7,726.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (1,180.00) | (1,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(67,403.25)** | **(67,403.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(67,403.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 3,631.93 | 3,631.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,631.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (13,031.77) | (13,031.77) | 0.00 | 0.00 | 0.00 | 0.00 | (13,031.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (4,520.34) | (4,520.34) | 0.00 | 0.00 | 0.00 | 0.00 | (4,520.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,846.00) | (2,846.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,846.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 22,738.61 | 22,738.61 | 0.00 | 0.00 | 0.00 | 0.00 | 22,738.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,245.55) | (1,245.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,245.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (98.15) | (98.15) | 0.00 | 0.00 | 0.00 | 0.00 | (98.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (202.50) | (202.50) | 0.00 | 0.00 | 0.00 | 0.00 | (202.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (732.00) | (732.00) | 0.00 | 0.00 | 0.00 | 0.00 | (732.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (24,914.14) | (24,914.14) | 0.00 | 0.00 | 0.00 | 0.00 | (24,914.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,573.35) | (5,573.35) | 0.00 | 0.00 | 0.00 | 0.00 | (5,573.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 25,947.00 | 25,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,947.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,588.74** | **1,588.74** | **0.00** | **0.00** | **0.00** | **0.00** | **1,588.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (12,567.75) | (12,567.75) | 0.00 | 0.00 | 0.00 | 0.00 | (12,567.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(12,567.75)** | **(12,567.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,567.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (20,500.00) | (20,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(20,500.00)** | **(20,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 13,919.68 | 13,919.68 | 0.00 | 0.00 | 0.00 | 0.00 | 13,919.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **21,719.68** | **21,719.68** | **0.00** | **0.00** | **0.00** | **0.00** | **21,719.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **(77,162.58)** | **(77,162.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(77,162.58)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (6,603.23) | (6,603.23) | 0.00 | 0.00 | 0.00 | 0.00 | (6,603.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (23,682.90) | (23,682.90) | 0.00 | 0.00 | 0.00 | 0.00 | (23,682.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,990.00) | (2,990.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,990.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (540.00) | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(35,816.13)** | **(35,816.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35,816.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 7,087.91 | 7,087.91 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,226.26) | (1,226.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,226.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (3,336.40) | (3,336.40) | 0.00 | 0.00 | 0.00 | 0.00 | (3,336.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (772.00) | (772.00) | 0.00 | 0.00 | 0.00 | 0.00 | (772.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (21,846.60) | (21,846.60) | 0.00 | 0.00 | 0.00 | 0.00 | (21,846.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,005.63 | 6,005.63 | 0.00 | 0.00 | 0.00 | 0.00 | 6,005.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (848.23) | (848.23) | 0.00 | 0.00 | 0.00 | 0.00 | (848.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (66.31) | (66.31) | 0.00 | 0.00 | 0.00 | 0.00 | (66.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (1,210.00) | (1,210.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (836.67) | (836.67) | 0.00 | 0.00 | 0.00 | 0.00 | (836.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (97.50) | (97.50) | 0.00 | 0.00 | 0.00 | 0.00 | (97.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,073.29) | (1,073.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,073.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (5.63) | (5.63) | 0.00 | 0.00 | 0.00 | 0.00 | (5.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,860.00 | 10,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,860.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(7,365.35)** | **(7,365.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,365.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,798.74) | (6,798.74) | 0.00 | 0.00 | 0.00 | 0.00 | (6,798.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,798.74)** | **(6,798.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,798.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(400.00)** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **550.00** | **550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBLJ** | | **(49,830.22)** | **(49,830.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(49,830.22)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (16,000.00) | (16,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(16,000.00)** | **(16,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,508.77) | (1,508.77) | 0.00 | 0.00 | 0.00 | 0.00 | (1,508.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (1,046.59) | (1,046.59) | 0.00 | 0.00 | 0.00 | 0.00 | (1,046.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (412.00) | (412.00) | 0.00 | 0.00 | 0.00 | 0.00 | (412.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (5,766.69) | (5,766.69) | 0.00 | 0.00 | 0.00 | 0.00 | (5,766.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,472.18 | 6,472.18 | 0.00 | 0.00 | 0.00 | 0.00 | 6,472.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (100.17) | (100.17) | 0.00 | 0.00 | 0.00 | 0.00 | (100.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (13.00) | (13.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (214.12) | (214.12) | 0.00 | 0.00 | 0.00 | 0.00 | (214.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (18.58) | (18.58) | 0.00 | 0.00 | 0.00 | 0.00 | (18.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,892.26** | **6,892.26** | **0.00** | **0.00** | **0.00** | **0.00** | **6,892.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **(9,107.74)** | **(9,107.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,107.74)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,523.38 | 21,523.38 | 0.00 | 0.00 | 0.00 | 0.00 | 21,523.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,250.00) | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (481.25) | (481.25) | 0.00 | 0.00 | 0.00 | 0.00 | (481.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,474.85) | (6,474.85) | 0.00 | 0.00 | 0.00 | 0.00 | (6,474.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,566.01) | (2,566.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,566.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(248.73)** | **(248.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(248.73)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (327.39) | (327.39) | 0.00 | 0.00 | 0.00 | 0.00 | (327.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,349.36) | (3,349.36) | 0.00 | 0.00 | 0.00 | 0.00 | (3,349.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,613.05) | (1,613.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,613.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (805.00) | (805.00) | 0.00 | 0.00 | 0.00 | 0.00 | (805.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (364.53) | (364.53) | 0.00 | 0.00 | 0.00 | 0.00 | (364.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (879.32) | (879.32) | 0.00 | 0.00 | 0.00 | 0.00 | (879.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (18,427.52) | (18,427.52) | 0.00 | 0.00 | 0.00 | 0.00 | (18,427.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,977.58 | 8,977.58 | 0.00 | 0.00 | 0.00 | 0.00 | 8,977.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (47.00) | (47.00) | 0.00 | 0.00 | 0.00 | 0.00 | (47.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (215.14) | (215.14) | 0.00 | 0.00 | 0.00 | 0.00 | (215.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (26.00) | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (175.09) | (175.09) | 0.00 | 0.00 | 0.00 | 0.00 | (175.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (19.19) | (19.19) | 0.00 | 0.00 | 0.00 | 0.00 | (19.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 37,300.00 | 37,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,028.99** | **20,028.99** | **0.00** | **0.00** | **0.00** | **0.00** | **20,028.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (3,445.00) | (3,445.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,445.00)** | **(3,445.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,445.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **975.00** | **975.00** | **0.00** | **0.00** | **0.00** | **0.00** | **975.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **17,310.26** | **17,310.26** | **0.00** | **0.00** | **0.00** | **0.00** | **17,310.26** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (20,550.00) | (20,550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,900.83) | (2,900.83) | 0.00 | 0.00 | 0.00 | 0.00 | (2,900.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,477.13) | (1,477.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,477.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,719.99) | (3,719.99) | 0.00 | 0.00 | 0.00 | 0.00 | (3,719.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(26,847.95)** | **(26,847.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(26,847.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (122.38) | (122.38) | 0.00 | 0.00 | 0.00 | 0.00 | (122.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,915.75) | (3,915.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,915.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (643.68) | (643.68) | 0.00 | 0.00 | 0.00 | 0.00 | (643.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (4,825.37) | (4,825.37) | 0.00 | 0.00 | 0.00 | 0.00 | (4,825.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (525.00) | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (320.01) | (320.01) | 0.00 | 0.00 | 0.00 | 0.00 | (320.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (153.20) | (153.20) | 0.00 | 0.00 | 0.00 | 0.00 | (153.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 10,596.53 | 10,596.53 | 0.00 | 0.00 | 0.00 | 0.00 | 10,596.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,211.33 | 17,211.33 | 0.00 | 0.00 | 0.00 | 0.00 | 17,211.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,912.67) | (1,912.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,912.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (50.96) | (50.96) | 0.00 | 0.00 | 0.00 | 0.00 | (50.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (34.52) | (34.52) | 0.00 | 0.00 | 0.00 | 0.00 | (34.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (36.91) | (36.91) | 0.00 | 0.00 | 0.00 | 0.00 | (36.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | (264.19) | (264.19) | 0.00 | 0.00 | 0.00 | 0.00 | (264.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (4,902.45) | (4,902.45) | 0.00 | 0.00 | 0.00 | 0.00 | (4,902.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (132.80) | (132.80) | 0.00 | 0.00 | 0.00 | 0.00 | (132.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (4.72) | (4.72) | 0.00 | 0.00 | 0.00 | 0.00 | (4.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,516.29) | (1,516.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,516.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 40.02 | 40.02 | 0.00 | 0.00 | 0.00 | 0.00 | 40.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (96.50) | (96.50) | 0.00 | 0.00 | 0.00 | 0.00 | (96.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1.19) | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (108.00) | (108.00) | 0.00 | 0.00 | 0.00 | 0.00 | (108.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,281.29** | **27,281.29** | **0.00** | **0.00** | **0.00** | **0.00** | **27,281.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (4,865.68) | (4,865.68) | 0.00 | 0.00 | 0.00 | 0.00 | (4,865.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(4,865.68)** | **(4,865.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,865.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **(4,432.34)** | **(4,432.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,432.34)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBSS - PI Stanley Swier** | | | | **Org Mgr: Swier, Stanley R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (899.00) | (899.00) | 0.00 | 0.00 | 0.00 | 0.00 | (899.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(899.00)** | **(899.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(899.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 537.67 | 537.67 | 0.00 | 0.00 | 0.00 | 0.00 | 537.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (95.00) | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,436.67** | **1,436.67** | **0.00** | **0.00** | **0.00** | **0.00** | **1,436.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (537.00) | (537.00) | 0.00 | 0.00 | 0.00 | 0.00 | (537.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(537.00)** | **(537.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(537.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSS** | | **0.67** | **0.67** | **0.00** | **0.00** | **0.00** | **0.00** | **0.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 49,115.48 | 49,115.48 | 0.00 | 0.00 | 0.00 | 0.00 | 49,115.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (11,522.96) | (11,522.96) | 0.00 | 0.00 | 0.00 | 0.00 | (11,522.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 414.55 | 414.55 | 0.00 | 0.00 | 0.00 | 0.00 | 414.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (593.02) | (593.02) | 0.00 | 0.00 | 0.00 | 0.00 | (593.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,898.00) | (1,898.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,898.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,793.88) | (4,793.88) | 0.00 | 0.00 | 0.00 | 0.00 | (4,793.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (8,806.16) | (8,806.16) | 0.00 | 0.00 | 0.00 | 0.00 | (8,806.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (244.00) | (244.00) | 0.00 | 0.00 | 0.00 | 0.00 | (244.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,672.01** | **21,672.01** | **0.00** | **0.00** | **0.00** | **0.00** | **21,672.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (81.84) | (81.84) | 0.00 | 0.00 | 0.00 | 0.00 | (81.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,553.01) | (2,553.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,553.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (393.07) | (393.07) | 0.00 | 0.00 | 0.00 | 0.00 | (393.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,572.00) | (1,572.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,572.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (528.99) | (528.99) | 0.00 | 0.00 | 0.00 | 0.00 | (528.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 30,735.00 | 30,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,735.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,718.68 | 10,718.68 | 0.00 | 0.00 | 0.00 | 0.00 | 10,718.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,791.05) | (1,791.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,791.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (31.43) | (31.43) | 0.00 | 0.00 | 0.00 | 0.00 | (31.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (151.77) | (151.77) | 0.00 | 0.00 | 0.00 | 0.00 | (151.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | (44.62) | (44.62) | 0.00 | 0.00 | 0.00 | 0.00 | (44.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,088.20) | (1,088.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,088.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,669.80) | (2,669.80) | 0.00 | 0.00 | 0.00 | 0.00 | (2,669.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 14.79 | 14.79 | 0.00 | 0.00 | 0.00 | 0.00 | 14.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (57.50) | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,960.19** | **30,960.19** | **0.00** | **0.00** | **0.00** | **0.00** | **30,960.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (3,214.16) | (3,214.16) | 0.00 | 0.00 | 0.00 | 0.00 | (3,214.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,214.16)** | **(3,214.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,214.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(6,000.00)** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **8,250.00** | **8,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **51,668.04** | **51,668.04** | **0.00** | **0.00** | **0.00** | **0.00** | **51,668.04** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (577.49) | (577.49) | 0.00 | 0.00 | 0.00 | 0.00 | (577.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (1,036.76) | (1,036.76) | 0.00 | 0.00 | 0.00 | 0.00 | (1,036.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (11,847.00) | (11,847.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,847.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (4,175.40) | (4,175.40) | 0.00 | 0.00 | 0.00 | 0.00 | (4,175.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,190.00) | (1,190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,089.79) | (1,089.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,089.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,355.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (11,483.04) | (11,483.04) | 0.00 | 0.00 | 0.00 | 0.00 | (11,483.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(29,044.48)** | **(29,044.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(29,044.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 4,119.00 | 4,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,119.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,433.20) | (1,433.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,433.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (4,472.73) | (4,472.73) | 0.00 | 0.00 | 0.00 | 0.00 | (4,472.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (632.36) | (632.36) | 0.00 | 0.00 | 0.00 | 0.00 | (632.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (3,277.47) | (3,277.47) | 0.00 | 0.00 | 0.00 | 0.00 | (3,277.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 16,811.79 | 16,811.79 | 0.00 | 0.00 | 0.00 | 0.00 | 16,811.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (463.36) | (463.36) | 0.00 | 0.00 | 0.00 | 0.00 | (463.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (10.01) | (10.01) | 0.00 | 0.00 | 0.00 | 0.00 | (10.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (260.71) | (260.71) | 0.00 | 0.00 | 0.00 | 0.00 | (260.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (304.23) | (304.23) | 0.00 | 0.00 | 0.00 | 0.00 | (304.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 112.54 | 112.54 | 0.00 | 0.00 | 0.00 | 0.00 | 112.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (221.72) | (221.72) | 0.00 | 0.00 | 0.00 | 0.00 | (221.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (3.64) | (3.64) | 0.00 | 0.00 | 0.00 | 0.00 | (3.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 22,900.00 | 22,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,843.90** | **32,843.90** | **0.00** | **0.00** | **0.00** | **0.00** | **32,843.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (22,574.70) | (22,574.70) | 0.00 | 0.00 | 0.00 | 0.00 | (22,574.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(22,574.70)** | **(22,574.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,574.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **225.00** | **225.00** | **0.00** | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWA** | | **(18,550.28)** | **(18,550.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,550.28)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,331.02 | 5,331.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5,331.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (927.81) | (927.81) | 0.00 | 0.00 | 0.00 | 0.00 | (927.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,953.03) | (6,953.03) | 0.00 | 0.00 | 0.00 | 0.00 | (6,953.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,912.63) | (7,912.63) | 0.00 | 0.00 | 0.00 | 0.00 | (7,912.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,224.83) | (2,224.83) | 0.00 | 0.00 | 0.00 | 0.00 | (2,224.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(12,687.28)** | **(12,687.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,687.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (15.10) | (15.10) | 0.00 | 0.00 | 0.00 | 0.00 | (15.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (12,037.94) | (12,037.94) | 0.00 | 0.00 | 0.00 | 0.00 | (12,037.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,040.65 | 8,040.65 | 0.00 | 0.00 | 0.00 | 0.00 | 8,040.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (739.04) | (739.04) | 0.00 | 0.00 | 0.00 | 0.00 | (739.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (147.84) | (147.84) | 0.00 | 0.00 | 0.00 | 0.00 | (147.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (7.04) | (7.04) | 0.00 | 0.00 | 0.00 | 0.00 | (7.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 39,382.00 | 39,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,382.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **34,475.69** | **34,475.69** | **0.00** | **0.00** | **0.00** | **0.00** | **34,475.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWL** | | **24,788.41** | **24,788.41** | **0.00** | **0.00** | **0.00** | **0.00** | **24,788.41** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBPBWM - PI William Machardy** | | | | **Org Mgr: MacHardy, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (57,897.00) | (57,897.00) | 0.00 | 0.00 | 0.00 | 0.00 | (57,897.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 56,545.39 | 56,545.39 | 0.00 | 0.00 | 0.00 | 0.00 | 56,545.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (18,250.00) | (18,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,190.00) | (1,190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (9,147.26) | (9,147.26) | 0.00 | 0.00 | 0.00 | 0.00 | (9,147.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (608.60) | (608.60) | 0.00 | 0.00 | 0.00 | 0.00 | (608.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,197.91) | (2,197.91) | 0.00 | 0.00 | 0.00 | 0.00 | (2,197.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (862.50) | (862.50) | 0.00 | 0.00 | 0.00 | 0.00 | (862.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,585.46) | (1,585.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,585.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (483.00) | (483.00) | 0.00 | 0.00 | 0.00 | 0.00 | (483.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(35,676.34)** | **(35,676.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35,676.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 16,314.92 | 16,314.92 | 0.00 | 0.00 | 0.00 | 0.00 | 16,314.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (8,687.14) | (8,687.14) | 0.00 | 0.00 | 0.00 | 0.00 | (8,687.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (22,004.97) | (22,004.97) | 0.00 | 0.00 | 0.00 | 0.00 | (22,004.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (948.64) | (948.64) | 0.00 | 0.00 | 0.00 | 0.00 | (948.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (21,770.75) | (21,770.75) | 0.00 | 0.00 | 0.00 | 0.00 | (21,770.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (967.05) | (967.05) | 0.00 | 0.00 | 0.00 | 0.00 | (967.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (331.03) | (331.03) | 0.00 | 0.00 | 0.00 | 0.00 | (331.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,718.08) | (1,718.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,718.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,893.18) | (2,893.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,893.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (165.00) | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,670.92)** | **(2,670.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,670.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (10,240.11) | (10,240.11) | 0.00 | 0.00 | 0.00 | 0.00 | (10,240.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,240.11)** | **(10,240.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,240.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (5,800.00) | (5,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(5,800.00)** | **(5,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **5,800.00** | **5,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWM** | | **(48,587.37)** | **(48,587.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(48,587.37)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,700.94) | (2,700.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,700.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,056.00) | (3,056.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,056.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,475.75) | (10,475.75) | 0.00 | 0.00 | 0.00 | 0.00 | (10,475.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,042.25) | (1,042.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,042.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(17,274.94)** | **(17,274.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,274.94)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7172 | Other Professional Services | (693.73) | (693.73) | 0.00 | 0.00 | 0.00 | 0.00 | (693.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(693.73)** | **(693.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(693.73)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (430.00) | (430.00) | 0.00 | 0.00 | 0.00 | 0.00 | (430.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(430.00)** | **(430.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(430.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | | **(18,398.67)** | **(18,398.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,398.67)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (8,265.80) | (8,265.80) | 0.00 | 0.00 | 0.00 | 0.00 | (8,265.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (0.75) | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (33.76) | (33.76) | 0.00 | 0.00 | 0.00 | 0.00 | (33.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,300.31)** | **(8,300.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,300.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,108.28) | (1,108.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,108.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (254.57) | (254.57) | 0.00 | 0.00 | 0.00 | 0.00 | (254.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (135.02) | (135.02) | 0.00 | 0.00 | 0.00 | 0.00 | (135.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (1,649.62) | (1,649.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,649.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (377.67) | (377.67) | 0.00 | 0.00 | 0.00 | 0.00 | (377.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (324.36) | (324.36) | 0.00 | 0.00 | 0.00 | 0.00 | (324.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (406.20) | (406.20) | 0.00 | 0.00 | 0.00 | 0.00 | (406.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,255.72)** | **(4,255.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,255.72)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (810.00) | (810.00) | 0.00 | 0.00 | 0.00 | 0.00 | (810.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(810.00)** | **(810.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(810.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREBL** | | **(13,366.03)** | **(13,366.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,366.03)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7111 Supplies | 1,292.00 | 1,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,292.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **1,292.00** | **1,292.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,292.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRECO** | **1,292.00** | **1,292.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,292.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBREEJ - PI Edmund Jansen** | | | | **Org Mgr: Jansen, Edmund F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,045.00) | (6,045.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,045.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (4,566.10) | (4,566.10) | 0.00 | 0.00 | 0.00 | 0.00 | (4,566.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(10,611.10)** | **(10,611.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,611.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREEJ** | | **(10,611.10)** | **(10,611.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,611.10)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (786.00) | (786.00) | 0.00 | 0.00 | 0.00 | 0.00 | (786.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,500.00) | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 13,508.60 | 13,508.60 | 0.00 | 0.00 | 0.00 | 0.00 | 13,508.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,050.80) | (2,050.80) | 0.00 | 0.00 | 0.00 | 0.00 | (2,050.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,142.60) | (1,142.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,142.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (235.00) | (235.00) | 0.00 | 0.00 | 0.00 | 0.00 | (235.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,794.20** | **5,794.20** | **0.00** | **0.00** | **0.00** | **0.00** | **5,794.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 3,125.25 | 3,125.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (15,402.19) | (15,402.19) | 0.00 | 0.00 | 0.00 | 0.00 | (15,402.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (919.99) | (919.99) | 0.00 | 0.00 | 0.00 | 0.00 | (919.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (1,977.44) | (1,977.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,977.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (3,539.21) | (3,539.21) | 0.00 | 0.00 | 0.00 | 0.00 | (3,539.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 31,918.47 | 31,918.47 | 0.00 | 0.00 | 0.00 | 0.00 | 31,918.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,938.28 | 6,938.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,938.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (3,807.43) | (3,807.43) | 0.00 | 0.00 | 0.00 | 0.00 | (3,807.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (2,918.87) | (2,918.87) | 0.00 | 0.00 | 0.00 | 0.00 | (2,918.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 30.04 | 30.04 | 0.00 | 0.00 | 0.00 | 0.00 | 30.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (48.23) | (48.23) | 0.00 | 0.00 | 0.00 | 0.00 | (48.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,451.94) | (1,451.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,451.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (7,163.53) | (7,163.53) | 0.00 | 0.00 | 0.00 | 0.00 | (7,163.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 45.28 | 45.28 | 0.00 | 0.00 | 0.00 | 0.00 | 45.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (58.76) | (58.76) | 0.00 | 0.00 | 0.00 | 0.00 | (58.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (148.48) | (148.48) | 0.00 | 0.00 | 0.00 | 0.00 | (148.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,571.25** | **4,571.25** | **0.00** | **0.00** | **0.00** | **0.00** | **4,571.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (10,363.44) | (10,363.44) | 0.00 | 0.00 | 0.00 | 0.00 | (10,363.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,363.44)** | **(10,363.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,363.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREJH** | | **2.01** | **2.01** | **0.00** | **0.00** | **0.00** | **0.00** | **2.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (10,250.00) | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,450.00)** | **(6,450.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,450.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,000.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **8,550.00** | **8,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,550.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (29,937.88) | (29,937.88) | 0.00 | 0.00 | 0.00 | 0.00 | (29,937.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (1,182.52) | (1,182.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,182.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,828.00) | (3,828.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,828.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,354.00 | 5,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,354.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,718.13) | (1,718.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,718.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (11,716.92) | (11,716.92) | 0.00 | 0.00 | 0.00 | 0.00 | (11,716.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (199.00) | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(43,228.45)** | **(43,228.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(43,228.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 5,647.07 | 5,647.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5,647.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (5,384.95) | (5,384.95) | 0.00 | 0.00 | 0.00 | 0.00 | (5,384.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (2,851.00) | (2,851.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,851.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (310.00) | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 11,692.24 | 11,692.24 | 0.00 | 0.00 | 0.00 | 0.00 | 11,692.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,704.58) | (1,704.58) | 0.00 | 0.00 | 0.00 | 0.00 | (1,704.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (1,101.95) | (1,101.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,101.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (298.90) | (298.90) | 0.00 | 0.00 | 0.00 | 0.00 | (298.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,346.63) | (1,346.63) | 0.00 | 0.00 | 0.00 | 0.00 | (1,346.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,546.50) | (3,546.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,546.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (82.00) | (82.00) | 0.00 | 0.00 | 0.00 | 0.00 | (82.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,412.80** | **7,412.80** | **0.00** | **0.00** | **0.00** | **0.00** | **7,412.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,108.50) | (5,108.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,108.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,108.50)** | **(5,108.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,108.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCB** | | **(40,924.15)** | **(40,924.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(40,924.15)** | **0.00** | **0.00** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,819.67 | 21,819.67 | 0.00 | 0.00 | 0.00 | 0.00 | 21,819.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (7,639.70) | (7,639.70) | 0.00 | 0.00 | 0.00 | 0.00 | (7,639.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,689.31) | (4,689.31) | 0.00 | 0.00 | 0.00 | 0.00 | (4,689.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,228.66) | (7,228.66) | 0.00 | 0.00 | 0.00 | 0.00 | (7,228.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12.00** | **12.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (328.00) | (328.00) | 0.00 | 0.00 | 0.00 | 0.00 | (328.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,545.00) | (2,545.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,545.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 62,015.00 | 62,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,015.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (569.72) | (569.72) | 0.00 | 0.00 | 0.00 | 0.00 | (569.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (436.85) | (436.85) | 0.00 | 0.00 | 0.00 | 0.00 | (436.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (969.75) | (969.75) | 0.00 | 0.00 | 0.00 | 0.00 | (969.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (274.63) | (274.63) | 0.00 | 0.00 | 0.00 | 0.00 | (274.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,257.40) | (1,257.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,257.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (144.00) | (144.00) | 0.00 | 0.00 | 0.00 | 0.00 | (144.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **67,489.65** | **67,489.65** | **0.00** | **0.00** | **0.00** | **0.00** | **67,489.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (33,820.95) | (33,820.95) | 0.00 | 0.00 | 0.00 | 0.00 | (33,820.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(33,820.95)** | **(33,820.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(33,820.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **33,680.70** | **33,680.70** | **0.00** | **0.00** | **0.00** | **0.00** | **33,680.70** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOEG - PI Edwin Grosholz** | | | | **Org Mgr: Grosholz, Edwin D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,050.00) | (5,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (7,017.50) | (7,017.50) | 0.00 | 0.00 | 0.00 | 0.00 | (7,017.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,360.00) | (1,360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (332.76) | (332.76) | 0.00 | 0.00 | 0.00 | 0.00 | (332.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,760.26)** | **(15,760.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,760.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (11.88) | (11.88) | 0.00 | 0.00 | 0.00 | 0.00 | (11.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (938.87) | (938.87) | 0.00 | 0.00 | 0.00 | 0.00 | (938.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (540.00) | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (12,645.08) | (12,645.08) | 0.00 | 0.00 | 0.00 | 0.00 | (12,645.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1.12) | (1.12) | 0.00 | 0.00 | 0.00 | 0.00 | (1.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (472.44) | (472.44) | 0.00 | 0.00 | 0.00 | 0.00 | (472.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,179.67) | (1,179.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,179.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (1,145.60) | (1,145.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,145.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (16.72) | (16.72) | 0.00 | 0.00 | 0.00 | 0.00 | (16.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (96.00) | (96.00) | 0.00 | 0.00 | 0.00 | 0.00 | (96.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 40,164.50 | 40,164.50 | 0.00 | 0.00 | 0.00 | 0.00 | 40,164.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,117.12** | **23,117.12** | **0.00** | **0.00** | **0.00** | **0.00** | **23,117.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (1,499.95) | (1,499.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,499.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,499.95)** | **(1,499.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,499.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOEG** | | **5,856.91** | **5,856.91** | **0.00** | **0.00** | **0.00** | **0.00** | **5,856.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOET - PI Edward Tillinghast** | | | | **Org Mgr: Tillinghast, Edward K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 2,112.00 | 2,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,612.00** | **6,612.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,612.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 13,178.21 | 13,178.21 | 0.00 | 0.00 | 0.00 | 0.00 | 13,178.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,078.21** | **19,078.21** | **0.00** | **0.00** | **0.00** | **0.00** | **19,078.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOET** | | **25,690.21** | **25,690.21** | **0.00** | **0.00** | **0.00** | **0.00** | **25,690.21** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOHW - PI Harris/Walker** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (463.88) | (463.88) | 0.00 | 0.00 | 0.00 | 0.00 | (463.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,593.25) | (6,593.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6,593.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,594.94) | (3,594.94) | 0.00 | 0.00 | 0.00 | 0.00 | (3,594.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (484.69) | (484.69) | 0.00 | 0.00 | 0.00 | 0.00 | (484.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,136.76)** | **(15,136.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,136.76)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (923.18) | (923.18) | 0.00 | 0.00 | 0.00 | 0.00 | (923.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,249.96) | (3,249.96) | 0.00 | 0.00 | 0.00 | 0.00 | (3,249.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (961.79) | (961.79) | 0.00 | 0.00 | 0.00 | 0.00 | (961.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (671.85) | (671.85) | 0.00 | 0.00 | 0.00 | 0.00 | (671.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (549.00) | (549.00) | 0.00 | 0.00 | 0.00 | 0.00 | (549.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (15,434.15) | (15,434.15) | 0.00 | 0.00 | 0.00 | 0.00 | (15,434.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,961.79 | 10,961.79 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (79.38) | (79.38) | 0.00 | 0.00 | 0.00 | 0.00 | (79.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (422.00) | (422.00) | 0.00 | 0.00 | 0.00 | 0.00 | (422.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 47,800.00 | 47,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **36,470.48** | **36,470.48** | **0.00** | **0.00** | **0.00** | **0.00** | **36,470.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (15,303.70) | (15,303.70) | 0.00 | 0.00 | 0.00 | 0.00 | (15,303.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(15,303.70)** | **(15,303.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,303.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHW** | | **6,030.02** | **6,030.02** | **0.00** | **0.00** | **0.00** | **0.00** | **6,030.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,327.00) | (5,327.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,327.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (349.38) | (349.38) | 0.00 | 0.00 | 0.00 | 0.00 | (349.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,076.37)** | **(11,076.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,076.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (8.70) | (8.70) | 0.00 | 0.00 | 0.00 | 0.00 | (8.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (865.13) | (865.13) | 0.00 | 0.00 | 0.00 | 0.00 | (865.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (285.00) | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (9,237.03) | (9,237.03) | 0.00 | 0.00 | 0.00 | 0.00 | (9,237.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (165.44) | (165.44) | 0.00 | 0.00 | 0.00 | 0.00 | (165.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 21,644.00 | 21,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,787.70** | **10,787.70** | **0.00** | **0.00** | **0.00** | **0.00** | **10,787.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,084.95) | (5,084.95) | 0.00 | 0.00 | 0.00 | 0.00 | (5,084.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,084.95)** | **(5,084.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,084.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJB** | | **(5,373.62)** | **(5,373.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,373.62)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,355.36) | (2,355.36) | 0.00 | 0.00 | 0.00 | 0.00 | (2,355.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 66,822.35 | 66,822.35 | 0.00 | 0.00 | 0.00 | 0.00 | 66,822.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,526.48) | (6,526.48) | 0.00 | 0.00 | 0.00 | 0.00 | (6,526.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N20 | Graduate Associate | (2,675.00) | (2,675.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,675.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,526.16) | (25,526.16) | 0.00 | 0.00 | 0.00 | 0.00 | (25,526.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,950.12 | 1,950.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (11,405.50) | (11,405.50) | 0.00 | 0.00 | 0.00 | 0.00 | (11,405.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,354.91) | (11,354.91) | 0.00 | 0.00 | 0.00 | 0.00 | (11,354.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,809.16) | (7,809.16) | 0.00 | 0.00 | 0.00 | 0.00 | (7,809.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (753.00) | (753.00) | 0.00 | 0.00 | 0.00 | 0.00 | (753.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **366.90** | **366.90** | **0.00** | **0.00** | **0.00** | **0.00** | **366.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,953.03) | (1,953.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,953.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (474.75) | (474.75) | 0.00 | 0.00 | 0.00 | 0.00 | (474.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (356.95) | (356.95) | 0.00 | 0.00 | 0.00 | 0.00 | (356.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (527.23) | (527.23) | 0.00 | 0.00 | 0.00 | 0.00 | (527.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 53,806.03 | 53,806.03 | 0.00 | 0.00 | 0.00 | 0.00 | 53,806.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,330.50 | 14,330.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,330.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (976.55) | (976.55) | 0.00 | 0.00 | 0.00 | 0.00 | (976.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (45.50) | (45.50) | 0.00 | 0.00 | 0.00 | 0.00 | (45.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (247.70) | (247.70) | 0.00 | 0.00 | 0.00 | 0.00 | (247.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (8,495.57) | (8,495.57) | 0.00 | 0.00 | 0.00 | 0.00 | (8,495.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (213.00) | (213.00) | 0.00 | 0.00 | 0.00 | 0.00 | (213.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (6,106.87) | (6,106.87) | 0.00 | 0.00 | 0.00 | 0.00 | (6,106.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,250.00) | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (219.92) | (219.92) | 0.00 | 0.00 | 0.00 | 0.00 | (219.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **46,019.46** | **46,019.46** | **0.00** | **0.00** | **0.00** | **0.00** | **46,019.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (13,761.63) | (13,761.63) | 0.00 | 0.00 | 0.00 | 0.00 | (13,761.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(13,761.63)** | **(13,761.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,761.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJH** | | **32,624.73** | **32,624.73** | **0.00** | **0.00** | **0.00** | **0.00** | **32,624.73** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,799.78 | 2,799.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,799.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (8,358.08) | (8,358.08) | 0.00 | 0.00 | 0.00 | 0.00 | (8,358.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (451.20) | (451.20) | 0.00 | 0.00 | 0.00 | 0.00 | (451.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(4,009.50)** | **(4,009.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,009.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (40.63) | (40.63) | 0.00 | 0.00 | 0.00 | 0.00 | (40.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (735.24) | (735.24) | 0.00 | 0.00 | 0.00 | 0.00 | (735.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (170.00) | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (16.50) | (16.50) | 0.00 | 0.00 | 0.00 | 0.00 | (16.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (16,473.79) | (16,473.79) | 0.00 | 0.00 | 0.00 | 0.00 | (16,473.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (88.12) | (88.12) | 0.00 | 0.00 | 0.00 | 0.00 | (88.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (69.35) | (69.35) | 0.00 | 0.00 | 0.00 | 0.00 | (69.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (570.00) | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (178.00) | (178.00) | 0.00 | 0.00 | 0.00 | 0.00 | (178.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 36,500.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,158.37** | **24,158.37** | **0.00** | **0.00** | **0.00** | **0.00** | **24,158.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (12,663.61) | (12,663.61) | 0.00 | 0.00 | 0.00 | 0.00 | (12,663.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(12,663.61)** | **(12,663.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,663.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **7,485.26** | **7,485.26** | **0.00** | **0.00** | **0.00** | **0.00** | **7,485.26** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,000.00)** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (2,461.82) | (2,461.82) | 0.00 | 0.00 | 0.00 | 0.00 | (2,461.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (6,179.51) | (6,179.51) | 0.00 | 0.00 | 0.00 | 0.00 | (6,179.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,427.06 | 6,427.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6,427.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (22.20) | (22.20) | 0.00 | 0.00 | 0.00 | 0.00 | (22.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,533.53** | **9,533.53** | **0.00** | **0.00** | **0.00** | **0.00** | **9,533.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,159.00) | (2,159.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,159.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,159.00)** | **(2,159.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,159.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | | **5,374.53** | **5,374.53** | **0.00** | **0.00** | **0.00** | **0.00** | **5,374.53** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 8,312.50 | 8,312.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,312.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,872.50** | **27,872.50** | **0.00** | **0.00** | **0.00** | **0.00** | **27,872.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 41,507.52 | 41,507.52 | 0.00 | 0.00 | 0.00 | 0.00 | 41,507.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **43,507.52** | **43,507.52** | **0.00** | **0.00** | **0.00** | **0.00** | **43,507.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 9,860.00 | 9,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,860.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **9,860.00** | **9,860.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,860.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **81,240.02** | **81,240.02** | **0.00** | **0.00** | **0.00** | **0.00** | **81,240.02** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (147.54) | (147.54) | 0.00 | 0.00 | 0.00 | 0.00 | (147.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,250.00) | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (675.50) | (675.50) | 0.00 | 0.00 | 0.00 | 0.00 | (675.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (880.83) | (880.83) | 0.00 | 0.00 | 0.00 | 0.00 | (880.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,953.87)** | **(11,953.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,953.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (2,606.85) | (2,606.85) | 0.00 | 0.00 | 0.00 | 0.00 | (2,606.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (45,740.77) | (45,740.77) | 0.00 | 0.00 | 0.00 | 0.00 | (45,740.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,054.27 | 10,054.27 | 0.00 | 0.00 | 0.00 | 0.00 | 10,054.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (304.42) | (304.42) | 0.00 | 0.00 | 0.00 | 0.00 | (304.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (139.67) | (139.67) | 0.00 | 0.00 | 0.00 | 0.00 | (139.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (26.02) | (26.02) | 0.00 | 0.00 | 0.00 | 0.00 | (26.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (215.00) | (215.00) | 0.00 | 0.00 | 0.00 | 0.00 | (215.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (89.00) | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (78.75) | (78.75) | 0.00 | 0.00 | 0.00 | 0.00 | (78.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 29.25 | 29.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (57.50) | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 49,860.99 | 49,860.99 | 0.00 | 0.00 | 0.00 | 0.00 | 49,860.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,686.53** | **10,686.53** | **0.00** | **0.00** | **0.00** | **0.00** | **10,686.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 980.06 | 980.06 | 0.00 | 0.00 | 0.00 | 0.00 | 980.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **980.06** | **980.06** | **0.00** | **0.00** | **0.00** | **0.00** | **980.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **(287.28)** | **(287.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(287.28)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11HHST - US DOA Hatch Funds** | | | | | | | | | | | | |
| **Org: UBZOWH - PI Watson/Howell** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,139.24 | 15,139.24 | 0.00 | 0.00 | 0.00 | 0.00 | 15,139.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (34,683.08) | (34,683.08) | 0.00 | 0.00 | 0.00 | 0.00 | (34,683.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (501.00) | (501.00) | 0.00 | 0.00 | 0.00 | 0.00 | (501.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (13,367.50) | (13,367.50) | 0.00 | 0.00 | 0.00 | 0.00 | (13,367.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,124.75) | (11,124.75) | 0.00 | 0.00 | 0.00 | 0.00 | (11,124.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (11,465.59) | (11,465.59) | 0.00 | 0.00 | 0.00 | 0.00 | (11,465.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (227.00) | (227.00) | 0.00 | 0.00 | 0.00 | 0.00 | (227.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(52,129.68)** | **(52,129.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(52,129.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (515.83) | (515.83) | 0.00 | 0.00 | 0.00 | 0.00 | (515.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (450.19) | (450.19) | 0.00 | 0.00 | 0.00 | 0.00 | (450.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (758.00) | (758.00) | 0.00 | 0.00 | 0.00 | 0.00 | (758.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (73.00) | (73.00) | 0.00 | 0.00 | 0.00 | 0.00 | (73.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 41,889.95 | 41,889.95 | 0.00 | 0.00 | 0.00 | 0.00 | 41,889.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,028.25 | 9,028.25 | 0.00 | 0.00 | 0.00 | 0.00 | 9,028.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (243.94) | (243.94) | 0.00 | 0.00 | 0.00 | 0.00 | (243.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (265.42) | (265.42) | 0.00 | 0.00 | 0.00 | 0.00 | (265.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,747.34) | (1,747.34) | 0.00 | 0.00 | 0.00 | 0.00 | (1,747.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (768.18) | (768.18) | 0.00 | 0.00 | 0.00 | 0.00 | (768.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 29.25 | 29.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (57.50) | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 | (57.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (74.09) | (74.09) | 0.00 | 0.00 | 0.00 | 0.00 | (74.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | (258.00) | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,445.96** | **45,445.96** | **0.00** | **0.00** | **0.00** | **0.00** | **45,445.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,358.56) | (5,358.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5,358.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,358.56)** | **(5,358.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,358.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWH** | | **(12,042.28)** | **(12,042.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,042.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11HHST** | | **(1,057,725.99)** | **(1,057,725.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,057,725.99)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M300 - McIntire-Stennis Research Admin** | | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,245.99 | 5,245.99 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,123.73 | 6,123.73 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,991.65 | 4,991.65 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,147.99 | 5,147.99 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.26 | 17.26 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,526.62** | **21,526.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.01 | 310.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.50 | 427.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (117.50) | (117.50) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.31 | 283.31 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,748.00 | 3,748.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.23 | 31.23 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,682.55** | **4,682.55** |
| **Total Org: UBAEMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,209.17** | **26,209.17** |
| **Total Fund: 11M300** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,209.17** | **26,209.17** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M303 - Genetic Manipulation of Forest tree** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083.57 | 1,083.57 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212.22 | 212.22 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,295.87** | **5,295.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.13 | 1,183.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.82 | 50.82 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.24 | 11.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,245.19** | **1,245.19** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,541.06** | **6,541.06** |
| **Total Fund: 11M303** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,541.06** | **6,541.06** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11M304 - Landscape Features NE Cottontails** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.50 | 1,525.50 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,525.54** | **3,525.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.50** | **0.50** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,526.04** | **3,526.04** |
| **Total Fund: 11M304** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,526.04** | **3,526.04** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M305 - Molecular Analysis of Genetic Diver** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676.90 | 1,676.90 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,804.60 | 1,804.60 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,481.50** | **3,481.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.00 | 956.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,569.99 | 1,569.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.15 | 137.15 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,163.14** | **3,163.14** |
| **Total Org: UBBCAK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,644.64** | **6,644.64** |
| **Total Fund: 11M305** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,644.64** | **6,644.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M307 - Organic Matter Supply on Forest Soi** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 847.91 | 847.91 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,969.89** | **4,969.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,539.02 | 5,539.02 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.25 | 305.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,844.27** | **5,844.27** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,814.16** | **10,814.16** |
| **Total Fund: 11M307** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,814.16** | **10,814.16** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M308 - Transborder Forestry Relations 2003** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,273.80 | 3,273.80 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,273.84** | **5,273.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.62 | 141.62 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.32 | 31.32 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **172.94** | **172.94** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,446.78** | **5,446.78** |
| **Total Fund: 11M308** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,446.78** | **5,446.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M309 - Impr Accuracy of Remotely Sened For** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,569.33 | 1,569.33 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,569.41** | **5,569.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,089.85 | 1,089.85 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,089.85** | **1,089.85** |
| **Total Org: UBNRRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,659.26** | **6,659.26** |
| **Total Fund: 11M309** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,659.26** | **6,659.26** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M311 - Decay Fungi in Forest Floor Nutrien** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,114.91 | 4,114.91 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.50 | 382.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,498.16** | **4,498.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.11 | 203.11 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,159.45 | 1,159.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.19 | 8.19 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,370.75** | **1,370.75** |
| **Total Org: UBPBRB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,868.91** | **5,868.91** |
| **Total Fund: 11M311** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,868.91** | **5,868.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M315 - Disturbance Regines & Succession in** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.97 | 2,760.97 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,763.29 | 1,763.29 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.08 | 3,000.08 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.50 | 417.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074.75 | 1,074.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,016.59** | **9,016.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.57 | 8.57 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.57** | **8.57** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,025.16** | **9,025.16** |
| **Total Fund: 11M315** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,025.16** | **9,025.16** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M316 - Floristic Diversity in NH Forests** | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.05 | 1,798.05 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,798.05** | **1,798.05** |
| **Total Org: UBPBGC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,798.05** | **1,798.05** |
| **Total Fund: 11M316** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,798.05** | **1,798.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M319 - Stocking and Structure in NH Forest** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,302.22 | 1,302.22 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,302.22** | **1,302.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,558.44 | 1,558.44 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174.76 | 2,174.76 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.25 | 22.25 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,755.45** | **3,755.45** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,057.67** | **5,057.67** |
| **Total Fund: 11M319** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,057.67** | **5,057.67** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M320 - Direct and Indirect Effects of Dif** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,290.38 | 1,290.38 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,992.05 | 3,992.05 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,216.00 | 4,216.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 885.56 | 885.56 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,105.94** | **12,105.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.61 | 805.61 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **805.61** | **805.61** |
| **Total Org: UBNRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,911.55** | **12,911.55** |
| **Total Fund: 11M320** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,911.55** | **12,911.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M321 - Energy Balance of Wildlife in NE Fo** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,443.66 | 1,443.66 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.20 | 109.20 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,362.85** | **5,362.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,984.80 | 1,984.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.95 | 38.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.30 | 5.30 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.75 | 68.75 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.07 | 24.07 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 28.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.90 | 13.90 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,163.77** | **2,163.77** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.11 | 132.11 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **132.11** | **132.11** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,658.73** | **7,658.73** |
| **Total Fund: 11M321** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,658.73** | **7,658.73** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M322 - Nitrogen Deposition Effects on Fore** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.92 | 996.92 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,443.90 | 3,443.90 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,992.01 | 1,992.01 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.55 | 53.55 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,486.38** | **6,486.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.87 | 161.87 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.93 | 388.93 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 1.05 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.90 | 23.90 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.34 | 39.34 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.32 | 31.32 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **646.41** | **646.41** |
| **Total Org: UBNRSF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,132.79** | **7,132.79** |
| **Total Fund: 11M322** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,132.79** | **7,132.79** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11M400 - McIntire-Stennis Research Admin** | | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,144.86 | 6,144.86 | 9,469.38 | 9,469.38 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.24 | 600.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,745.10** | **6,745.10** | **9,469.38** | **9,469.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.44 | 19.44 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.47 | 1,240.47 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.05 | 708.05 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 769.98 | 769.98 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,982.34 | 2,982.34 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 1,206.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.15 | 181.15 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,982.34** | **2,982.34** | **5,715.09** | **5,715.09** |
| **Total Org: UBAEMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,727.44** | **9,727.44** | **15,184.47** | **15,184.47** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M400 - McIntire-Stennis Research Admin** | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,914.75 | 1,914.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,914.75** | **1,914.75** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Org: UBNWDL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,414.75** | **2,414.75** | **0.00** | **0.00** |
| **Total Fund: 11M400** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,142.19** | **12,142.19** | **15,184.47** | **15,184.47** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M403 - Genetic Manipulation of Forest 2004** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,266.60 | 1,266.60 | 5,948.26 | 5,948.26 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,854.37 | 3,854.37 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,121.01** | **7,121.01** | **6,068.26** | **6,068.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.35 | 370.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.73 | 530.73 | 7,089.81 | 7,089.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.55 | 53.55 | 284.20 | 284.20 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.24 | 11.24 | 39.34 | 39.34 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,447.00 | 1,447.00 | 54.00 | 54.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,042.52** | **2,042.52** | **7,837.70** | **7,837.70** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,163.53** | **9,163.53** | **13,905.96** | **13,905.96** |
| **Total Fund: 11M403** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,163.53** | **9,163.53** | **13,905.96** | **13,905.96** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M404 - Landscape Features NE Cottontails** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,820.54 | 1,820.54 | 9,984.78 | 9,984.78 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,630.00 | 2,630.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,820.62** | **5,820.62** | **12,614.78** | **12,614.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.25 | 195.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.33 | 171.33 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791.69 | 791.69 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,797.55 | 1,797.55 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.53 | 88.53 | 1,296.22 | 1,296.22 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.70 | 5.70 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.53 | 25.53 | 93.34 | 93.34 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **905.75** | **905.75** | **4,459.39** | **4,459.39** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,726.37** | **6,726.37** | **17,074.17** | **17,074.17** |
| **Total Fund: 11M404** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,726.37** | **6,726.37** | **17,074.17** | **17,074.17** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M405 - Molecular Analysis of Genetic Diver** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,961.33 | 1,961.33 | 9,202.06 | 9,202.06 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.54 | 149.54 | 348.93 | 348.93 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,110.87** | **2,110.87** | **9,550.99** | **9,550.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.54 | 218.54 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,566.62 | 4,566.62 | 4,354.42 | 4,354.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.40 | 5.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.20 | 21.20 | 111.61 | 111.61 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.46 | 3.46 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.97 | 9.97 | 5.44 | 5.44 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,687.79** | **4,687.79** | **4,698.87** | **4,698.87** |
| **Total Org: UBBCAK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,798.66** | **6,798.66** | **14,249.86** | **14,249.86** |
| **Total Fund: 11M405** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,798.66** | **6,798.66** | **14,249.86** | **14,249.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M407 - Controls on Forest Soil Soluti 2004** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.30 | 1,010.30 | 5,545.94 | 5,545.94 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,510.31 | 5,510.31 | 489.81 | 489.81 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917.72 | 917.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,438.33** | **7,438.33** | **6,035.75** | **6,035.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.20 | 29.20 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.02 | 47.02 | 27.56 | 27.56 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.41 | 384.41 | 1,131.25 | 1,131.25 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.88 | 92.88 | 120.96 | 120.96 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.76 | 155.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **524.31** | **524.31** | **1,464.73** | **1,464.73** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,735.46 | 3,735.46 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,735.46** | **3,735.46** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,962.64** | **7,962.64** | **11,235.94** | **11,235.94** |
| **Total Fund: 11M407** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,962.64** | **7,962.64** | **11,235.94** | **11,235.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M408 - Transborder Forestry Relations 2004** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,615.95 | 3,615.95 | 10,169.37 | 10,169.37 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.04 | 3,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,070.37 | 3,070.37 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,615.99** | **6,615.99** | **13,239.74** | **13,239.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.59 | 515.59 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.67 | 38.67 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **754.26** | **754.26** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,615.99** | **6,615.99** | **13,994.00** | **13,994.00** |
| **Total Fund: 11M408** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,615.99** | **6,615.99** | **13,994.00** | **13,994.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M409 - Impr Accuracy of Remotely Sened For** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,872.07 | 1,872.07 | 10,269.42 | 10,269.42 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,777.10** | **5,777.10** | **11,469.42** | **11,469.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.50 | 58.50 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.00 | 2,999.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.58 | 1,340.58 | 1,299.99 | 1,299.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 69.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,340.58** | **3,340.58** | **4,426.49** | **4,426.49** |
| **Total Org: UBNRRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,117.68** | **9,117.68** | **15,895.91** | **15,895.91** |
| **Total Fund: 11M409** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,117.68** | **9,117.68** | **15,895.91** | **15,895.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M411 - Decay Fungi in Forest Floor Nutrien** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,539.61 | 4,539.61 | 12,778.80 | 12,778.80 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.55 | 9.55 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,788.75 | 1,788.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,337.91** | **6,337.91** | **12,778.80** | **12,778.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,155.45 | 2,155.45 | 269.13 | 269.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.99 | 87.99 | 7.00 | 7.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,243.44** | **2,243.44** | **276.13** | **276.13** |
| **Total Org: UBPBRB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,581.35** | **8,581.35** | **13,054.93** | **13,054.93** |
| **Total Fund: 11M411** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,581.35** | **8,581.35** | **13,054.93** | **13,054.93** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M415 - Disturbance Regines & Succession in** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,337.31 | 4,337.31 | 20,324.74 | 20,324.74 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,854.37 | 3,854.37 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,791.72** | **10,791.72** | **20,324.74** | **20,324.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.47 | 2,215.47 | 246.30 | 246.30 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.55 | 10.55 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.67 | 23.67 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,225.47** | **3,225.47** | **412.52** | **412.52** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,017.19** | **14,017.19** | **20,737.26** | **20,737.26** |
| **Total Fund: 11M415** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,017.19** | **14,017.19** | **20,737.26** | **20,737.26** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M416 - Floristic Diversity in NH Forests** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998.60 | 1,998.60 | 5,610.09 | 5,610.09 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676.03 | 1,676.03 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.18 | 374.18 | 375.84 | 375.84 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,953.80** | **5,953.80** | **5,985.93** | **5,985.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033.60 | 1,033.60 | 851.16 | 851.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,621.60** | **1,621.60** | **851.16** | **851.16** |
| **Total Org: UBPBGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,575.40** | **7,575.40** | **6,837.09** | **6,837.09** |
| **Total Fund: 11M416** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,575.40** | **7,575.40** | **6,837.09** | **6,837.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M419 - Stocking and Structure in NH Forest** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,539.90 | 1,539.90 | 8,471.18 | 8,471.18 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999.86 | 3,999.86 | 2,564.00 | 2,564.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,167.00 | 2,167.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,539.76** | **5,539.76** | **13,202.18** | **13,202.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.21 | 854.21 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,636.12 | 2,636.12 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.84 | 279.84 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.59 | 52.59 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.24 | 246.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,269.00** | **4,269.00** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,539.76** | **5,539.76** | **17,471.18** | **17,471.18** |
| **Total Fund: 11M419** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,539.76** | **5,539.76** | **17,471.18** | **17,471.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M420 - The Importance of Forest Matri 2004** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,527.08 | 1,527.08 | 8,397.65 | 8,397.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,280.00 | 4,280.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.00 | 287.00 | 777.52 | 777.52 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,719.11** | **5,719.11** | **13,459.17** | **13,459.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.00 | 161.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,981.23 | 2,981.23 | 234.23 | 234.23 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,981.23** | **2,981.23** | **670.23** | **670.23** |
| **Total Org: UBNRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,700.34** | **8,700.34** | **14,129.40** | **14,129.40** |
| **Total Fund: 11M420** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,700.34** | **8,700.34** | **14,129.40** | **14,129.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M421 - Energy Balance of Wildlife in NE Fo** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,708.33 | 1,708.33 | 9,398.81 | 9,398.81 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.00 | 528.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,708.37** | **3,708.37** | **9,926.81** | **9,926.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.58 | 92.58 | 2,256.77 | 2,256.77 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.30 | 56.30 | 126.45 | 126.45 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.22 | 9.22 | 4.79 | 4.79 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.04 | 13.04 | 388.23 | 388.23 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,322.02 | 2,322.02 | 3,827.00 | 3,827.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.90 | 17.90 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.95 | 45.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,557.01** | **2,557.01** | **6,603.24** | **6,603.24** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.21 | 41.21 | 186.83 | 186.83 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41.21** | **41.21** | **186.83** | **186.83** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,306.59** | **6,306.59** | **16,716.88** | **16,716.88** |
| **Total Fund: 11M421** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,306.59** | **6,306.59** | **16,716.88** | **16,716.88** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M422 - Nitrogen Deposition Effects on Fore** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,187.89 | 1,187.89 | 6,507.99 | 6,507.99 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,074.77 | 2,074.77 | 2,092.30 | 2,092.30 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.18 | 375.18 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,167.65** | **5,167.65** | **8,975.47** | **8,975.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.11 | 79.11 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.04 | 146.04 | 4,136.59 | 4,136.59 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 | 2.30 | 1.60 | 1.60 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.13 | 3.13 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.35 | 17.35 | 30.40 | 30.40 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,323.56 | 1,323.56 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.78 | 106.78 | 213.56 | 213.56 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.72 | 90.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **272.47** | **272.47** | **6,215.67** | **6,215.67** |
| **Total Org: UBNRSF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,440.12** | **5,440.12** | **15,191.14** | **15,191.14** |
| **Total Fund: 11M422** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,440.12** | **5,440.12** | **15,191.14** | **15,191.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M500 - Administration** | | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.01 | 1,552.49 | 0.00 | 1,552.49 | 0.00 | 1,552.49 | 0.00 | 3,360.52 | 3,360.52 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 11,509.45 | 7,339.36 | 0.00 | 7,437.24 | 0.00 | 7,437.24 | (97.88) | 18,155.27 | 18,155.27 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,774.82 | 0.00 | 3,774.82 | (3,774.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,559.30 | 0.00 | 2,559.30 | (2,559.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 207.43 | 0.00 | 207.43 | (207.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,509.46** | **8,891.85** | **0.00** | **15,531.28** | **0.00** | **15,531.28** | **(6,639.43)** | **21,515.79** | **21,515.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (123.37) | 0.00 | 0.00 | 213.85 | 0.00 | 213.85 | (213.85) | 914.27 | 914.27 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315.41 | 315.41 | 0.00 | 0.00 |
| 711200 | Research Supplies | 27,836.17 | 12,718.37 | 0.00 | 0.00 | 0.00 | 0.00 | 12,718.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 865.29 | 0.00 | 865.29 | (865.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,043.20 | 1,043.20 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.80 | 78.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,712.80** | **12,718.37** | **0.00** | **6,079.14** | **0.00** | **6,079.14** | **6,639.23** | **2,491.68** | **2,491.68** | **0.00** | **0.00** |
| **Total Org: UBAEMS** | | **39,222.26** | **21,610.22** | **0.00** | **21,610.42** | **0.00** | **21,610.42** | **(0.20)** | **24,007.47** | **24,007.47** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M500 - Administration** | | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 2,030.72 | 2,030.72 | 0.00 | 2,030.80 | 0.00 | 2,030.80 | (0.08) | 10,960.32 | 10,960.32 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 4,753.98 | 4,753.98 | 0.00 | 4,753.70 | 0.00 | 4,753.70 | 0.28 | 3,829.36 | 3,829.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,784.70** | **6,784.70** | **0.00** | **6,784.50** | **0.00** | **6,784.50** | **0.20** | **14,789.68** | **14,789.68** | **0.00** | **0.00** |
| **Total Org: UBNWDL** | | **6,784.70** | **6,784.70** | **0.00** | **6,784.50** | **0.00** | **6,784.50** | **0.20** | **14,789.68** | **14,789.68** | **0.00** | **0.00** |
| **Total Fund: 11M500** | | **46,006.96** | **28,394.92** | **0.00** | **28,394.92** | **0.00** | **28,394.92** | **0.00** | **38,797.15** | **38,797.15** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M503 - Bo Ms24 Genetic Manipulat** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,389.20 | 3,650.16 | 0.00 | 3,650.16 | 0.00 | 3,650.16 | 0.00 | 6,183.67 | 6,183.67 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,389.22** | **5,650.18** | **0.00** | **5,650.18** | **0.00** | **5,650.18** | **0.00** | **6,183.67** | **6,183.67** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (495.73) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.73 | 495.73 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,119.86 | 2,624.13 | 0.00 | 1,782.57 | 0.00 | 1,782.57 | 841.56 | 8,880.14 | 8,880.14 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (212.52) | (212.52) | 0.00 | 0.00 | 0.00 | 0.00 | (212.52) | 212.52 | 212.52 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (616.00) | (616.00) | 0.00 | 0.00 | 0.00 | 0.00 | (616.00) | 616.00 | 616.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (13.04) | (13.04) | 0.00 | 0.00 | 0.00 | 0.00 | (13.04) | 13.04 | 13.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(217.43)** | **1,782.57** | **0.00** | **1,782.57** | **0.00** | **1,782.57** | **0.00** | **10,217.43** | **10,217.43** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **3,171.79** | **7,432.75** | **0.00** | **7,432.75** | **0.00** | **7,432.75** | **0.00** | **16,401.10** | **16,401.10** | **0.00** | **0.00** |
| **Total Fund: 11M503** | | **3,171.79** | **7,432.75** | **0.00** | **7,432.75** | **0.00** | **7,432.75** | **0.00** | **16,401.10** | **16,401.10** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M504 - Limit Invasive Shrub-E-S Habitat** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,993.87 | 5,273.86 | 0.00 | 5,273.86 | 0.00 | 5,273.86 | 0.00 | 10,420.98 | 10,420.98 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 4,000.04 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 1,500.03 | 1,500.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,993.91** | **9,273.90** | **0.00** | **9,273.90** | **0.00** | **9,273.90** | **0.00** | **11,921.01** | **11,921.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.33 | 0.00 | 309.33 | (309.33) | 140.22 | 140.22 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | 289.00 | (289.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 105.20 | 0.00 | 105.20 | (105.20) | 328.71 | 328.71 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,380.05 | 5,380.05 | 0.00 | 4,075.76 | 0.00 | 4,075.76 | 1,304.29 | 650.99 | 650.99 | 0.00 | 0.00 |
| 714000 | Postage-General | (93.51) | (93.51) | 0.00 | 0.00 | 0.00 | 0.00 | (93.51) | 93.51 | 93.51 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (43.25) | (43.25) | 0.00 | 0.00 | 0.00 | 0.00 | (43.25) | 43.25 | 43.25 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (464.00) | (464.00) | 0.00 | 0.00 | 0.00 | 0.00 | (464.00) | 464.00 | 464.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,779.29** | **4,779.29** | **0.00** | **4,779.29** | **0.00** | **4,779.29** | **0.00** | **1,720.68** | **1,720.68** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **10,773.20** | **14,053.19** | **0.00** | **14,053.19** | **0.00** | **14,053.19** | **0.00** | **13,641.69** | **13,641.69** | **0.00** | **0.00** |
| **Total Fund: 11M504** | | **10,773.20** | **14,053.19** | **0.00** | **14,053.19** | **0.00** | **14,053.19** | **0.00** | **13,641.69** | **13,641.69** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M505 - Bi Ms27 NE Conifer Species** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,138.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,576.51 | 9,576.51 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (449.82) | 1,013.88 | 0.00 | 1,013.88 | 0.00 | 1,013.88 | 0.00 | 1,477.98 | 1,477.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,688.41** | **1,013.88** | **0.00** | **1,013.88** | **0.00** | **1,013.88** | **0.00** | **11,054.49** | **11,054.49** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 4,591.83 | 2,993.80 | 0.00 | 1,395.72 | 0.00 | 1,395.72 | 1,598.08 | 4,380.01 | 4,380.01 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (31.86) | (31.86) | 0.00 | 0.00 | 0.00 | 0.00 | (31.86) | 31.86 | 31.86 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (109.47) | (109.47) | 0.00 | 1,455.00 | 0.00 | 1,455.00 | (1,564.47) | 109.47 | 109.47 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1.75) | (1.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1.75) | 1.75 | 1.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,448.75** | **2,850.72** | **0.00** | **2,850.72** | **0.00** | **2,850.72** | **0.00** | **4,523.09** | **4,523.09** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **6,137.16** | **3,864.60** | **0.00** | **3,864.60** | **0.00** | **3,864.60** | **0.00** | **15,577.58** | **15,577.58** | **0.00** | **0.00** |
| **Total Fund: 11M505** | | **6,137.16** | **3,864.60** | **0.00** | **3,864.60** | **0.00** | **3,864.60** | **0.00** | **15,577.58** | **15,577.58** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M507 - Controls-Forest Soil Solution Chem** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,115.15 | 2,926.14 | 0.00 | 2,926.14 | 0.00 | 2,926.14 | 0.00 | 5,783.11 | 5,783.11 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 6,000.06 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 3,958.77 | 0.00 | 3,958.77 | 0.00 | 3,958.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,115.21** | **12,884.97** | **0.00** | **12,884.97** | **0.00** | **12,884.97** | **0.00** | **5,783.11** | **5,783.11** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 7,681.70 | 2,103.93 | 0.00 | 0.00 | 0.00 | 0.00 | 2,103.93 | 1,318.30 | 1,318.30 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,322.65) | (1,322.65) | 0.00 | 281.28 | 0.00 | 281.28 | (1,603.93) | 1,322.65 | 1,322.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,359.05** | **781.28** | **0.00** | **781.28** | **0.00** | **781.28** | **(0.00)** | **2,640.95** | **2,640.95** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **13,474.26** | **13,666.25** | **0.00** | **13,666.25** | **0.00** | **13,666.25** | **(0.00)** | **8,424.06** | **8,424.06** | **0.00** | **0.00** |
| **Total Fund: 11M507** | | **13,474.26** | **13,666.25** | **0.00** | **13,666.25** | **0.00** | **13,666.25** | **(0.00)** | **8,424.06** | **8,424.06** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M509 - Fr Ms33 Spacial Statistics** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,390.83 | 5,422.78 | 0.00 | 5,422.78 | 0.00 | 5,422.78 | 0.00 | 10,715.96 | 10,715.96 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 6,000.06 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | 2,000.02 | 2,000.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,390.89** | **13,453.64** | **0.00** | **13,453.64** | **0.00** | **13,453.64** | **0.00** | **12,715.98** | **12,715.98** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,538.02 | 6,126.60 | 0.00 | 1,627.60 | 0.00 | 1,627.60 | 4,499.00 | 461.96 | 461.96 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (2,999.00) | (2,999.00) | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (4,499.00) | 2,999.00 | 2,999.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,539.02** | **3,527.60** | **0.00** | **3,527.60** | **0.00** | **3,527.60** | **0.00** | **3,460.96** | **3,460.96** | **0.00** | **0.00** |
| **Total Org: UBNRRC** | | **11,929.91** | **16,981.24** | **0.00** | **16,981.24** | **0.00** | **16,981.24** | **0.00** | **16,176.94** | **16,176.94** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M509 - Fr Ms33 Spacial Statistics** | | | | | | | | | | | |
| **Org: UBPBGC - Pl Garrett Crow** | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M509** | **11,929.91** | **16,981.24** | **0.00** | **16,981.24** | **0.00** | **16,981.24** | **0.00** | **16,176.94** | **16,176.94** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M511 - Pb Decay Fungi/Forest Floor** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,994.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,417.81 | 11,417.81 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.04 | 15.04 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,715.00 | 2,715.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,994.60** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,149.85** | **14,149.85** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 3,750.04 | 270.72 | 0.00 | 218.87 | 0.00 | 218.87 | 51.85 | 517.92 | 517.92 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (51.31) | (51.31) | 0.00 | 0.54 | 0.00 | 0.54 | (51.85) | 51.31 | 51.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,698.73** | **219.41** | **0.00** | **219.41** | **0.00** | **219.41** | **0.00** | **569.23** | **569.23** | **0.00** | **0.00** |
| **Total Org: UBPBRB** | | **5,693.33** | **219.41** | **0.00** | **219.41** | **0.00** | **219.41** | **0.00** | **14,719.08** | **14,719.08** | **0.00** | **0.00** |
| **Total Fund: 11M511** | | **5,693.33** | **219.41** | **0.00** | **219.41** | **0.00** | **219.41** | **0.00** | **14,719.08** | **14,719.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M516 - Pb Biodiversity Mgmt Practices** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,127.06 | 5,594.56 | 0.00 | 5,594.56 | 0.00 | 5,594.56 | 0.00 | 5,904.99 | 5,904.99 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,188.00) | 1,320.00 | 0.00 | 1,980.00 | 0.00 | 1,980.00 | (660.00) | 1,188.00 | 1,188.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **939.06** | **8,934.98** | **0.00** | **10,394.98** | **0.00** | **10,394.98** | **(1,460.00)** | **7,092.99** | **7,092.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 1,503.80 | 0.00 | 17.60 | 0.00 | 17.60 | 1,486.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | 6.20 | (6.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **1,503.80** | **0.00** | **43.80** | **0.00** | **43.80** | **1,460.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **6,939.06** | **10,438.78** | **0.00** | **10,438.78** | **0.00** | **10,438.78** | **0.00** | **7,092.99** | **7,092.99** | **0.00** | **0.00** |
| **Total Fund: 11M516** | | **6,939.06** | **10,438.78** | **0.00** | **10,438.78** | **0.00** | **10,438.78** | **0.00** | **7,092.99** | **7,092.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M519 - Fr Silvicultural Stocking Guid** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,689.49 | 4,462.14 | 0.00 | 4,462.14 | 0.00 | 4,462.14 | 0.00 | 8,814.60 | 8,814.60 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.44 | 0.44 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 | 310.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 2,439.50 | 2,439.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,689.51** | **7,362.16** | **0.00** | **7,362.16** | **0.00** | **7,362.16** | **0.00** | **11,564.54** | **11,564.54** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 70.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,703.07 | 4,803.06 | 0.00 | 4,373.06 | 0.00 | 4,373.06 | 430.00 | 406.99 | 406.99 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,773.07** | **4,873.06** | **0.00** | **4,873.06** | **0.00** | **4,873.06** | **0.00** | **476.99** | **476.99** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **9,462.58** | **12,235.22** | **0.00** | **12,235.22** | **0.00** | **12,235.22** | **0.00** | **12,041.53** | **12,041.53** | **0.00** | **0.00** |
| **Total Fund: 11M519** | | **9,462.58** | **12,235.22** | **0.00** | **12,235.22** | **0.00** | **12,235.22** | **0.00** | **12,041.53** | **12,041.53** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M520 - Import of For Matrix & Wetland Dist** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,674.88 | 4,425.24 | 0.00 | 4,425.24 | 0.00 | 4,425.24 | 0.00 | 8,741.87 | 8,741.87 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 4,000.04 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,031.50 | 2,031.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,674.92** | **10,456.08** | **0.00** | **10,456.08** | **0.00** | **10,456.08** | **0.00** | **10,987.37** | **10,987.37** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,259.66 | 6,259.66 | 0.00 | 5,434.64 | 0.00 | 5,434.64 | 825.02 | 494.84 | 494.84 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (11.52) | (11.52) | 0.00 | 0.00 | 0.00 | 0.00 | (11.52) | 11.52 | 11.52 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | (249.00) | (249.00) | 0.00 | 0.00 | 0.00 | 0.00 | (249.00) | 249.00 | 249.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | 64.50 | (64.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,999.14** | **5,999.14** | **0.00** | **5,999.14** | **0.00** | **5,999.14** | **0.00** | **755.36** | **755.36** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **11,674.06** | **16,455.22** | **0.00** | **16,455.22** | **0.00** | **16,455.22** | **0.00** | **11,742.73** | **11,742.73** | **0.00** | **0.00** |
| **Total Fund: 11M520** | | **11,674.06** | **16,455.22** | **0.00** | **16,455.22** | **0.00** | **16,455.22** | **0.00** | **11,742.73** | **11,742.73** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M522 - Nitrogen Deposition Effects on Fore** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,307.59 | 3,443.70 | 0.00 | 3,443.70 | 0.00 | 3,443.70 | 0.00 | 6,799.69 | 6,799.69 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (40.38) | 40.38 | 0.00 | 40.38 | 0.00 | 40.38 | 0.00 | 41.44 | 41.44 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (601.38) | 1,210.84 | 0.00 | 1,317.09 | 0.00 | 1,317.09 | (106.25) | 1,096.51 | 1,096.51 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,665.85** | **6,694.94** | **0.00** | **6,801.19** | **0.00** | **6,801.19** | **(106.25)** | **7,988.64** | **7,988.64** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.69 | 288.69 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,866.85 | 4,938.25 | 0.00 | 1,595.82 | 0.00 | 1,595.82 | 3,342.43 | 1,297.27 | 1,297.27 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (6.79) | (6.79) | 0.00 | 0.00 | 0.00 | 0.00 | (6.79) | 6.79 | 6.79 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (51.04) | (51.04) | 0.00 | 0.00 | 0.00 | 0.00 | (51.04) | 51.04 | 51.04 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 45.00 | 45.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (291.00) | (291.00) | 0.00 | 116.35 | 0.00 | 116.35 | (407.35) | 291.00 | 291.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,652.00) | (2,652.00) | 0.00 | 24.00 | 0.00 | 24.00 | (2,676.00) | 2,652.00 | 2,652.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,771.02** | **1,842.42** | **0.00** | **1,736.17** | **0.00** | **1,736.17** | **106.25** | **4,681.79** | **4,681.79** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **6,436.87** | **8,537.36** | **0.00** | **8,537.36** | **0.00** | **8,537.36** | **0.00** | **12,670.43** | **12,670.43** | **0.00** | **0.00** |
| **Total Fund: 11M522** | | **6,436.87** | **8,537.36** | **0.00** | **8,537.36** | **0.00** | **8,537.36** | **0.00** | **12,670.43** | **12,670.43** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,349.99 | 6,217.40 | 0.00 | 6,217.40 | 0.00 | 6,217.40 | 0.00 | 10,531.53 | 10,531.53 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,196.69 | 0.00 | 1,616.94 | 0.00 | 1,616.94 | (420.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 306.78 | 0.00 | 432.78 | 0.00 | 432.78 | (126.00) | 442.80 | 442.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,350.01** | **11,751.69** | **0.00** | **12,297.94** | **0.00** | **12,297.94** | **(546.25)** | **10,974.33** | **10,974.33** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,027.23 | 4,343.79 | 0.00 | 3,797.54 | 0.00 | 3,797.54 | 546.25 | 29.97 | 29.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,027.23** | **4,343.79** | **0.00** | **3,797.54** | **0.00** | **3,797.54** | **546.25** | **29.97** | **29.97** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **10,377.24** | **16,095.48** | **0.00** | **16,095.48** | **0.00** | **16,095.48** | **0.00** | **11,004.30** | **11,004.30** | **0.00** | **0.00** |
| **Total Fund: 11M523** | | **10,377.24** | **16,095.48** | **0.00** | **16,095.48** | **0.00** | **16,095.48** | **0.00** | **11,004.30** | **11,004.30** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M600 - McIntire-Stennis Admin 2006** | | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,000.00** | **28,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | 28.63 | (28.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.87 | 0.00 | 157.87 | (157.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | 41.50 | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 46,533.27 | 19,453.27 | 0.00 | 0.00 | 0.00 | 0.00 | 19,453.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 909.96 | 0.00 | 909.96 | (909.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **46,533.27** | **19,453.27** | **0.00** | **1,137.96** | **0.00** | **1,137.96** | **18,315.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEMS** | | **74,533.27** | **47,453.27** | **0.00** | **1,137.96** | **0.00** | **1,137.96** | **46,315.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M600 - McIntire-Stennis Admin 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 33.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 3,495.39 | 31,461.91 | 0.00 | 31,461.91 | 12,953.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,415.00** | **51,015.00** | **3,495.39** | **38,028.13** | **0.00** | **38,028.13** | **12,986.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **44,415.00** | **51,015.00** | **3,495.39** | **38,028.13** | **0.00** | **38,028.13** | **12,986.87** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M600 - McIntire-Stennis Admin 2006** | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 22,116.92 | 22,116.92 | 0.00 | 10,153.96 | 0.00 | 10,153.96 | 11,962.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **22,116.92** | **22,116.92** | **0.00** | **10,153.96** | **0.00** | **10,153.96** | **11,962.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNWDL** | **22,116.92** | **22,116.92** | **0.00** | **10,153.96** | **0.00** | **10,153.96** | **11,962.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M600** | **141,065.19** | **120,585.19** | **3,495.39** | **49,320.05** | **0.00** | **49,320.05** | **71,265.14** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M603 - Genetics-Forest Trees-Stress 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,881.39 | 7,881.39 | 0.00 | 6,452.99 | 0.00 | 6,452.99 | 1,428.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,100.00 | 0.00 | 7,100.01 | 0.00 | 7,100.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,881.39** | **14,981.39** | **0.00** | **13,553.00** | **0.00** | **13,553.00** | **1,428.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **7,881.39** | **14,981.39** | **0.00** | **13,553.00** | **0.00** | **13,553.00** | **1,428.39** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M603 - Genetics-Forest Trees-Stress 2006** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 96.64 | 96.64 | 0.00 | 96.64 | (96.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **96.64** | **96.64** | **0.00** | **96.64** | **(96.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,253.20 | 1,333.20 | 0.00 | 1,333.20 | (1,333.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 1,443.14 | 3,274.75 | 0.00 | 3,274.75 | 6,725.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 260.35 | 0.00 | 260.35 | (260.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **2,746.34** | **5,213.30** | **0.00** | **5,213.30** | **4,786.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **10,000.00** | **10,000.00** | **2,842.98** | **5,309.94** | **0.00** | **5,309.94** | **4,690.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M603** | | **17,881.39** | **24,981.39** | **2,842.98** | **18,862.94** | **0.00** | **18,862.94** | **6,118.45** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M604 - Invasive Shrub-Early Success'l 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,952.84 | 12,952.84 | 0.00 | 10,877.30 | 0.00 | 10,877.30 | 2,075.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,952.84** | **12,952.84** | **0.00** | **10,877.30** | **0.00** | **10,877.30** | **2,075.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **12,952.84** | **12,952.84** | **0.00** | **10,877.30** | **0.00** | **10,877.30** | **2,075.54** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M604 - Invasive Shrub-Early Success'l 2006** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 294.35 | 0.00 | 294.35 | (294.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 8,000.00 | 138.03 | 716.16 | 0.00 | 716.16 | 7,283.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.12 | 0.00 | 18.12 | (18.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 430.00 | 430.00 | 0.00 | 430.00 | (430.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 50.60 | 0.00 | 50.60 | (50.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,000.00** | **8,000.00** | **580.68** | **1,609.23** | **0.00** | **1,609.23** | **6,390.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **8,000.00** | **8,000.00** | **580.68** | **1,609.23** | **0.00** | **1,609.23** | **6,390.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M604** | | **20,952.84** | **20,952.84** | **580.68** | **12,486.53** | **0.00** | **12,486.53** | **8,466.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M605 - Genetic Diversity N-E Conifer 2006** | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M605** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M607 - Forest Soil Solution Chemistry 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,374.44 | 14,374.44 | 0.00 | 12,070.41 | 0.00 | 12,070.41 | 2,304.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,374.44** | **14,374.44** | **0.00** | **12,070.41** | **0.00** | **12,070.41** | **2,304.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **14,374.44** | **14,374.44** | **0.00** | **12,070.41** | **0.00** | **12,070.41** | **2,304.03** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M607 - Forest Soil Solution Chemistry 2006** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 75.00 | 0.00 | 75.00 | 8,925.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 273.50 | 1,192.42 | 0.00 | 1,192.42 | (1,192.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **273.50** | **1,267.42** | **0.00** | **1,267.42** | **7,732.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **9,000.00** | **9,000.00** | **273.50** | **1,267.42** | **0.00** | **1,267.42** | **7,732.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M607** | | **23,374.44** | **23,374.44** | **273.50** | **13,337.83** | **0.00** | **13,337.83** | **10,036.61** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M609 - Forest Veg-Pixels or Polygons 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,318.94 | 13,318.94 | 0.00 | 11,184.52 | 0.00 | 11,184.52 | 2,134.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 33.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,318.94** | **19,918.94** | **0.00** | **17,750.74** | **0.00** | **17,750.74** | **2,168.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **13,318.94** | **19,918.94** | **0.00** | **17,750.74** | **0.00** | **17,750.74** | **2,168.20** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M609 - Forest Veg-Pixels or Polygons 2006** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.06 | 0.00 | 77.06 | (77.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 311.46 | 3,272.96 | 0.00 | 3,272.96 | 5,727.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,999.00 | 0.00 | 2,999.00 | (2,999.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **311.46** | **7,049.02** | **0.00** | **7,049.02** | **1,950.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRRC** | | **9,000.00** | **9,000.00** | **311.46** | **7,049.02** | **0.00** | **7,049.02** | **1,950.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M609** | | **22,318.94** | **28,918.94** | **311.46** | **24,799.76** | **0.00** | **24,799.76** | **4,119.18** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M616 - Floristic Diversity NH Forests 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,360.01 | 8,360.01 | 953.61 | 6,198.47 | 0.00 | 6,198.47 | 2,161.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,360.01** | **8,360.01** | **953.61** | **6,198.47** | **0.00** | **6,198.47** | **2,161.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **8,360.01** | **8,360.01** | **953.61** | **6,198.47** | **0.00** | **6,198.47** | **2,161.54** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M616 - Floristic Diversity NH Forests 2006** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,098.50 | 0.00 | 1,098.50 | (1,098.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,099.50** | **0.00** | **4,099.50** | **(4,099.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | 43.00 | (43.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.56 | 0.00 | 24.56 | (24.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **0.00** | **67.56** | **0.00** | **67.56** | **5,932.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **6,000.00** | **6,000.00** | **0.00** | **4,167.06** | **0.00** | **4,167.06** | **1,832.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M616** | | **14,360.01** | **14,360.01** | **953.61** | **10,365.53** | **0.00** | **10,365.53** | **3,994.48** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M619 - Mgmt Forest Structure in NH 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,959.10 | 10,959.10 | 0.00 | 9,203.19 | 0.00 | 9,203.19 | 1,755.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **10,959.10** | **10,959.10** | **0.00** | **9,203.19** | **0.00** | **9,203.19** | **1,755.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **10,959.10** | **10,959.10** | **0.00** | **9,203.19** | **0.00** | **9,203.19** | **1,755.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M619 - Mgmt Forest Structure in NH 2006** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 368.75 | 664.65 | 0.00 | 664.65 | (664.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 625.00 | 1,550.00 | 0.00 | 1,550.00 | (1,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **993.75** | **2,214.65** | **0.00** | **2,214.65** | **(2,214.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 805.60 | 0.00 | 805.60 | (805.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 819.69 | 0.00 | 819.69 | (819.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 63.05 | 0.00 | 63.05 | (63.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 4,709.84 | 0.00 | 4,709.84 | 4,290.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | 4.50 | (4.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.33 | 0.00 | 9.33 | (9.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.28 | 0.00 | 24.28 | (24.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | 560.00 | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **0.00** | **6,996.29** | **0.00** | **6,996.29** | **2,003.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **9,000.00** | **9,000.00** | **993.75** | **9,210.94** | **0.00** | **9,210.94** | **(210.94)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M619** | | **19,959.10** | **19,959.10** | **993.75** | **18,414.13** | **0.00** | **18,414.13** | **1,544.97** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M620 - Wetlands-Amphibian Breeding 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,868.76 | 10,868.76 | 0.00 | 9,126.98 | 0.00 | 9,126.98 | 1,741.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 33.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,868.76** | **17,468.76** | **0.00** | **15,693.20** | **0.00** | **15,693.20** | **1,775.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **10,868.76** | **17,468.76** | **0.00** | **15,693.20** | **0.00** | **15,693.20** | **1,775.56** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M620 - Wetlands-Amphibian Breeding 2006** | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,440.00 | 1,440.00 | 0.00 | 1,440.00 | (1,440.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 536.00 | 1,886.00 | 0.00 | 1,886.00 | (1,886.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **1,976.00** | **3,326.00** | **0.00** | **3,326.00** | **(3,326.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 764.47 | 1,155.81 | 0.00 | 1,155.81 | 7,844.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **9,000.00** | **9,000.00** | **764.47** | **1,155.81** | **0.00** | **1,155.81** | **7,844.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | **9,000.00** | **9,000.00** | **2,740.47** | **4,481.81** | **0.00** | **4,481.81** | **4,518.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M620** | **19,868.76** | **26,468.76** | **2,740.47** | **20,175.01** | **0.00** | **20,175.01** | **6,293.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M622 - Microbial Community Forest Soil2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,458.21 | 8,458.21 | 0.00 | 7,102.59 | 0.00 | 7,102.59 | 1,355.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,458.21** | **8,458.21** | **0.00** | **7,102.59** | **0.00** | **7,102.59** | **1,355.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **8,458.21** | **8,458.21** | **0.00** | **7,102.59** | **0.00** | **7,102.59** | **1,355.62** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M622 - Microbial Community Forest Soil2006** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 721.21 | 0.00 | 721.21 | (721.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,197.93 | 0.00 | 1,197.93 | (1,197.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | (305.74) | 6,491.87 | 0.00 | 6,491.87 | 2,508.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.51 | 0.00 | 57.51 | (57.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 406.48 | 0.00 | 406.48 | (406.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **(305.74)** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **9,000.00** | **9,000.00** | **(305.74)** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M622** | | **17,458.21** | **17,458.21** | **(305.74)** | **16,102.59** | **0.00** | **16,102.59** | **1,355.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,425.12 | 13,425.12 | 0.00 | 10,991.47 | 0.00 | 10,991.47 | 2,433.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 33.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,425.12** | **20,025.12** | **0.00** | **17,557.69** | **0.00** | **17,557.69** | **2,467.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **13,425.12** | **20,025.12** | **0.00** | **17,557.69** | **0.00** | **17,557.69** | **2,467.43** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,256.00 | 1,256.00 | 0.00 | 1,256.00 | (1,256.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 476.00 | 1,197.91 | 0.00 | 1,197.91 | (1,197.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,732.00** | **2,453.91** | **0.00** | **2,453.91** | **(2,453.91)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 166.15 | 166.15 | 0.00 | 166.15 | 6,333.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 756.00 | 756.00 | 0.00 | 756.00 | (756.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **922.15** | **922.15** | **0.00** | **922.15** | **5,577.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **6,500.00** | **6,500.00** | **2,654.15** | **3,376.06** | **0.00** | **3,376.06** | **3,123.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M623** | | **19,925.12** | **26,525.12** | **2,654.15** | **20,933.75** | **0.00** | **20,933.75** | **5,591.37** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006** | | | | | | | | | | | |
| **Org: UBNRAK - PI Adrienne Kovach** | | | **Org Mgr: Kovach, Adrienne I** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 2,112.41 | 0.00 | 2,112.41 | 5,387.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **7,500.00** | **7,500.00** | **0.00** | **2,112.41** | **0.00** | **2,112.41** | **5,387.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAK** | **7,500.00** | **7,500.00** | **0.00** | **2,112.41** | **0.00** | **2,112.41** | **5,387.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11M624** | **7,500.00** | **7,500.00** | **0.00** | **2,112.41** | **0.00** | **2,112.41** | **5,387.59** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O10 Non-Mandatory Transfers Out | (711,588.73) | (711,588.73) | 0.00 | 0.00 | 0.00 | 0.00 | (711,588.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **(711,588.73)** | **(711,588.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(711,588.73)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEMS** | **(711,588.73)** | **(711,588.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(711,588.73)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,382.40) | (2,382.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,382.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 111,160.37 | 111,160.37 | 0.00 | 0.00 | 0.00 | 0.00 | 111,160.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (4,194.00) | (4,194.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,194.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (9,044.00) | (9,044.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,044.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 612F15 | Librarian AAUP (UNH) | (1,926.40) | (1,926.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,926.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 150,769.77 | 150,769.77 | 0.00 | 0.00 | 0.00 | 0.00 | 150,769.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 66,666.95 | 66,666.95 | 0.00 | 0.00 | 0.00 | 0.00 | 66,666.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | (46,507.47) | (46,507.47) | 0.00 | 0.00 | 0.00 | 0.00 | (46,507.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (32,375.58) | (32,375.58) | 0.00 | 0.00 | 0.00 | 0.00 | (32,375.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615PBN | PAT-Bonus & Recruitment | 0.97 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (23,998.07) | (23,998.07) | 0.00 | 0.00 | 0.00 | 0.00 | (23,998.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (56,083.00) | (56,083.00) | 0.00 | 0.00 | 0.00 | 0.00 | (56,083.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **152,087.14** | **152,087.14** | **0.00** | **0.00** | **0.00** | **0.00** | **152,087.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (65.16) | (65.16) | 0.00 | 0.00 | 0.00 | 0.00 | (65.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (5,973.50) | (5,973.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,973.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (845.50) | (845.50) | 0.00 | 0.00 | 0.00 | 0.00 | (845.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 48,359.78 | 48,359.78 | 0.00 | 0.00 | 0.00 | 0.00 | 48,359.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,543.88 | 13,543.88 | 0.00 | 0.00 | 0.00 | 0.00 | 13,543.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (3,169.42) | (3,169.42) | 0.00 | 0.00 | 0.00 | 0.00 | (3,169.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (63.99) | (63.99) | 0.00 | 0.00 | 0.00 | 0.00 | (63.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (275.03) | (275.03) | 0.00 | 0.00 | 0.00 | 0.00 | (275.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (811.00) | (811.00) | 0.00 | 0.00 | 0.00 | 0.00 | (811.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (2,447.02) | (2,447.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,447.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 499,612.15 | 499,612.15 | 0.00 | 0.00 | 0.00 | 0.00 | 499,612.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **547,865.19** | **547,865.19** | **0.00** | **0.00** | **0.00** | **0.00** | **547,865.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (21,718.93) | (21,718.93) | 0.00 | 0.00 | 0.00 | 0.00 | (21,718.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(21,718.93)** | **(21,718.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,718.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (17,158.00) | (17,158.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,158.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(17,158.00)** | **(17,158.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,158.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | (165,469.00) | (165,469.00) | 0.00 | 0.00 | 0.00 | 0.00 | (165,469.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **(165,469.00)** | **(165,469.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(165,469.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | | **495,606.40** | **495,606.40** | **0.00** | **0.00** | **0.00** | **0.00** | **495,606.40** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (0.05) | (0.05) | 0.00 | 0.00 | 0.00 | 0.00 | (0.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 64,946.95 | 64,946.95 | 0.00 | 0.00 | 0.00 | 0.00 | 64,946.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (23,875.00) | (23,875.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,914.00) | (1,914.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,914.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (253.04) | (253.04) | 0.00 | 0.00 | 0.00 | 0.00 | (253.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 18,003.00 | 18,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,003.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,478.56) | (5,478.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5,478.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (6,660.55) | (6,660.55) | 0.00 | 0.00 | 0.00 | 0.00 | (6,660.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (440.00) | (440.00) | 0.00 | 0.00 | 0.00 | 0.00 | (440.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,614.75** | **44,614.75** | **0.00** | **0.00** | **0.00** | **0.00** | **44,614.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 3,152.62 | 3,152.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,152.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,127.92) | (2,127.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,127.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (245.17) | (245.17) | 0.00 | 0.00 | 0.00 | 0.00 | (245.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (87.11) | (87.11) | 0.00 | 0.00 | 0.00 | 0.00 | (87.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (46,903.46) | (46,903.46) | 0.00 | 0.00 | 0.00 | 0.00 | (46,903.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (739.98) | (739.98) | 0.00 | 0.00 | 0.00 | 0.00 | (739.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (871.84) | (871.84) | 0.00 | 0.00 | 0.00 | 0.00 | (871.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (5,352.88) | (5,352.88) | 0.00 | 0.00 | 0.00 | 0.00 | (5,352.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,781.72) | (2,781.72) | 0.00 | 0.00 | 0.00 | 0.00 | (2,781.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 45,614.00 | 45,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,614.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(343.46)** | **(343.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(343.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,462.51) | (6,462.51) | 0.00 | 0.00 | 0.00 | 0.00 | (6,462.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,462.51)** | **(6,462.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,462.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **37,808.78** | **37,808.78** | **0.00** | **0.00** | **0.00** | **0.00** | **37,808.78** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (13,836.28) | (13,836.28) | 0.00 | 0.00 | 0.00 | 0.00 | (13,836.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,400.80) | (15,400.80) | 0.00 | 0.00 | 0.00 | 0.00 | (15,400.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (4,259.00) | (4,259.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,259.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 2,002.80 | 2,002.80 | 0.00 | 0.00 | 0.00 | 0.00 | 2,002.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 54.87 | 54.87 | 0.00 | 0.00 | 0.00 | 0.00 | 54.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,333.50) | (3,333.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,333.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,401.79) | (7,401.79) | 0.00 | 0.00 | 0.00 | 0.00 | (7,401.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(46,173.70)** | **(46,173.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(46,173.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (2,851.21) | (2,851.21) | 0.00 | 0.00 | 0.00 | 0.00 | (2,851.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (5,357.75) | (5,357.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,357.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (195.94) | (195.94) | 0.00 | 0.00 | 0.00 | 0.00 | (195.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (478.00) | (478.00) | 0.00 | 0.00 | 0.00 | 0.00 | (478.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 47,484.78 | 47,484.78 | 0.00 | 0.00 | 0.00 | 0.00 | 47,484.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,174.17 | 9,174.17 | 0.00 | 0.00 | 0.00 | 0.00 | 9,174.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,131.85) | (1,131.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,131.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (671.15) | (671.15) | 0.00 | 0.00 | 0.00 | 0.00 | (671.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (1.83) | (1.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (4,950.67) | (4,950.67) | 0.00 | 0.00 | 0.00 | 0.00 | (4,950.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (3,843.72) | (3,843.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,843.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (172.78) | (172.78) | 0.00 | 0.00 | 0.00 | 0.00 | (172.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,252.84) | (5,252.84) | 0.00 | 0.00 | 0.00 | 0.00 | (5,252.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,951.21** | **32,951.21** | **0.00** | **0.00** | **0.00** | **0.00** | **32,951.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (8,008.69) | (8,008.69) | 0.00 | 0.00 | 0.00 | 0.00 | (8,008.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,008.69)** | **(8,008.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,008.69)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **(21,231.18)** | **(21,231.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,231.18)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBDESP - PI Stephen Pugh** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,944.70) | (1,944.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,944.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,706.26) | (1,706.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,706.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,650.96)** | **(3,650.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,650.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,334.79) | (1,334.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,334.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (6,411.82) | (6,411.82) | 0.00 | 0.00 | 0.00 | 0.00 | (6,411.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,853.39** | **3,853.39** | **0.00** | **0.00** | **0.00** | **0.00** | **3,853.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDESP** | | **202.43** | **202.43** | **0.00** | **0.00** | **0.00** | **0.00** | **202.43** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 63,360.98 | 63,360.98 | 0.00 | 0.00 | 0.00 | 0.00 | 63,360.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,650.00) | (15,650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (920.00) | (920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (920.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,492.93) | (3,492.93) | 0.00 | 0.00 | 0.00 | 0.00 | (3,492.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,726.65) | (7,726.65) | 0.00 | 0.00 | 0.00 | 0.00 | (7,726.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **33,571.40** | **33,571.40** | **0.00** | **0.00** | **0.00** | **0.00** | **33,571.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (205.53) | (205.53) | 0.00 | 0.00 | 0.00 | 0.00 | (205.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (507.18) | (507.18) | 0.00 | 0.00 | 0.00 | 0.00 | (507.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 13,889.03 | 13,889.03 | 0.00 | 0.00 | 0.00 | 0.00 | 13,889.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,350.84 | 8,350.84 | 0.00 | 0.00 | 0.00 | 0.00 | 8,350.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (404.05) | (404.05) | 0.00 | 0.00 | 0.00 | 0.00 | (404.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (0.40) | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (93.89) | (93.89) | 0.00 | 0.00 | 0.00 | 0.00 | (93.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (2.98) | (2.98) | 0.00 | 0.00 | 0.00 | 0.00 | (2.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (820.00) | (820.00) | 0.00 | 0.00 | 0.00 | 0.00 | (820.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (140.26) | (140.26) | 0.00 | 0.00 | 0.00 | 0.00 | (140.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (2.26) | (2.26) | 0.00 | 0.00 | 0.00 | 0.00 | (2.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,487.00 | 4,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,545.32** | **24,545.32** | **0.00** | **0.00** | **0.00** | **0.00** | **24,545.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(500.00)** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **57,616.72** | **57,616.72** | **0.00** | **0.00** | **0.00** | **0.00** | **57,616.72** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRCE - PI Christine Evans** | | | | **Org Mgr: Evans, Christine V** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 53,410.00 | 53,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,410.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,200.00) | (5,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,266.76) | (3,266.76) | 0.00 | 0.00 | 0.00 | 0.00 | (3,266.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,676.11) | (5,676.11) | 0.00 | 0.00 | 0.00 | 0.00 | (5,676.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (95.88) | (95.88) | 0.00 | 0.00 | 0.00 | 0.00 | (95.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,171.25** | **39,171.25** | **0.00** | **0.00** | **0.00** | **0.00** | **39,171.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (178.20) | (178.20) | 0.00 | 0.00 | 0.00 | 0.00 | (178.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (903.15) | (903.15) | 0.00 | 0.00 | 0.00 | 0.00 | (903.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (280.00) | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (17.55) | (17.55) | 0.00 | 0.00 | 0.00 | 0.00 | (17.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 8,380.38 | 8,380.38 | 0.00 | 0.00 | 0.00 | 0.00 | 8,380.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (75.85) | (75.85) | 0.00 | 0.00 | 0.00 | 0.00 | (75.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (27.35) | (27.35) | 0.00 | 0.00 | 0.00 | 0.00 | (27.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (920.80) | (920.80) | 0.00 | 0.00 | 0.00 | 0.00 | (920.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (174.03) | (174.03) | 0.00 | 0.00 | 0.00 | 0.00 | (174.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,303.45** | **14,303.45** | **0.00** | **0.00** | **0.00** | **0.00** | **14,303.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,043.95) | (5,043.95) | 0.00 | 0.00 | 0.00 | 0.00 | (5,043.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,043.95)** | **(5,043.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,043.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRCE** | | **48,430.75** | **48,430.75** | **0.00** | **0.00** | **0.00** | **0.00** | **48,430.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRDZ - PI Daniel Zarin** | | | | **Org Mgr: Zarin, Daniel J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 48,745.32 | 48,745.32 | 0.00 | 0.00 | 0.00 | 0.00 | 48,745.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 3,833.00 | 3,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (0.16) | (0.16) | 0.00 | 0.00 | 0.00 | 0.00 | (0.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 363.20 | 363.20 | 0.00 | 0.00 | 0.00 | 0.00 | 363.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,345.10) | (1,345.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,345.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,219.44) | (2,219.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,219.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **49,376.82** | **49,376.82** | **0.00** | **0.00** | **0.00** | **0.00** | **49,376.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 931.18 | 931.18 | 0.00 | 0.00 | 0.00 | 0.00 | 931.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,107.08) | (1,107.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,107.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 10,138.63 | 10,138.63 | 0.00 | 0.00 | 0.00 | 0.00 | 10,138.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (105.03) | (105.03) | 0.00 | 0.00 | 0.00 | 0.00 | (105.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (81.66) | (81.66) | 0.00 | 0.00 | 0.00 | 0.00 | (81.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (4,116.00) | (4,116.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,116.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (158.36) | (158.36) | 0.00 | 0.00 | 0.00 | 0.00 | (158.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (38.42) | (38.42) | 0.00 | 0.00 | 0.00 | 0.00 | (38.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (19.99) | (19.99) | 0.00 | 0.00 | 0.00 | 0.00 | (19.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,943.27** | **6,943.27** | **0.00** | **0.00** | **0.00** | **0.00** | **6,943.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (940.14) | (940.14) | 0.00 | 0.00 | 0.00 | 0.00 | (940.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(940.14)** | **(940.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(940.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDZ** | | **55,379.95** | **55,379.95** | **0.00** | **0.00** | **0.00** | **0.00** | **55,379.95** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (16,485.15) | (16,485.15) | 0.00 | 0.00 | 0.00 | 0.00 | (16,485.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,714.00) | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,714.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (27,482.01) | (27,482.01) | 0.00 | 0.00 | 0.00 | 0.00 | (27,482.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 8,191.22 | 8,191.22 | 0.00 | 0.00 | 0.00 | 0.00 | 8,191.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,908.69) | (1,908.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,908.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (12,653.47) | (12,653.47) | 0.00 | 0.00 | 0.00 | 0.00 | (12,653.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(54,052.10)** | **(54,052.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(54,052.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (5,904.77) | (5,904.77) | 0.00 | 0.00 | 0.00 | 0.00 | (5,904.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (740.74) | (740.74) | 0.00 | 0.00 | 0.00 | 0.00 | (740.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,416.99) | (3,416.99) | 0.00 | 0.00 | 0.00 | 0.00 | (3,416.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (2,446.48) | (2,446.48) | 0.00 | 0.00 | 0.00 | 0.00 | (2,446.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,077.00) | (1,077.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,077.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (330.70) | (330.70) | 0.00 | 0.00 | 0.00 | 0.00 | (330.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 31,203.23 | 31,203.23 | 0.00 | 0.00 | 0.00 | 0.00 | 31,203.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,182.18 | 11,182.18 | 0.00 | 0.00 | 0.00 | 0.00 | 11,182.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (2,906.17) | (2,906.17) | 0.00 | 0.00 | 0.00 | 0.00 | (2,906.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (3,801.72) | (3,801.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,801.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (60.17) | (60.17) | 0.00 | 0.00 | 0.00 | 0.00 | (60.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,847.16) | (1,847.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,847.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (85.00) | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (134.30) | (134.30) | 0.00 | 0.00 | 0.00 | 0.00 | (134.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (42.00) | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (6,053.97) | (6,053.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,053.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 17.23 | 17.23 | 0.00 | 0.00 | 0.00 | 0.00 | 17.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (28.77) | (28.77) | 0.00 | 0.00 | 0.00 | 0.00 | (28.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (92.77) | (92.77) | 0.00 | 0.00 | 0.00 | 0.00 | (92.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A1 | Electricity | (762.25) | (762.25) | 0.00 | 0.00 | 0.00 | 0.00 | (762.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,871.68** | **14,871.68** | **0.00** | **0.00** | **0.00** | **0.00** | **14,871.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,686.56) | (5,686.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5,686.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,686.56)** | **(5,686.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,686.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **(44,866.98)** | **(44,866.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(44,866.98)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 25,556.70 | 25,556.70 | 0.00 | 0.00 | 0.00 | 0.00 | 25,556.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,385.63) | (2,385.63) | 0.00 | 0.00 | 0.00 | 0.00 | (2,385.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,787.53) | (1,787.53) | 0.00 | 0.00 | 0.00 | 0.00 | (1,787.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,384.04** | **21,384.04** | **0.00** | **0.00** | **0.00** | **0.00** | **21,384.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (332.57) | (332.57) | 0.00 | 0.00 | 0.00 | 0.00 | (332.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (234.69) | (234.69) | 0.00 | 0.00 | 0.00 | 0.00 | (234.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (94.13) | (94.13) | 0.00 | 0.00 | 0.00 | 0.00 | (94.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (5,335.74) | (5,335.74) | 0.00 | 0.00 | 0.00 | 0.00 | (5,335.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,094.13 | 9,094.13 | 0.00 | 0.00 | 0.00 | 0.00 | 9,094.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (337.40) | (337.40) | 0.00 | 0.00 | 0.00 | 0.00 | (337.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1.21) | (1.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (780.00) | (780.00) | 0.00 | 0.00 | 0.00 | 0.00 | (780.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (216.70) | (216.70) | 0.00 | 0.00 | 0.00 | 0.00 | (216.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (414.00) | (414.00) | 0.00 | 0.00 | 0.00 | 0.00 | (414.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 14,398.00 | 14,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,398.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,470.69** | **15,470.69** | **0.00** | **0.00** | **0.00** | **0.00** | **15,470.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (588.85) | (588.85) | 0.00 | 0.00 | 0.00 | 0.00 | (588.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(588.85)** | **(588.85)** | **0.00** | **0.00** | **0.00** | **0.00** | **(588.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **36,265.88** | **36,265.88** | **0.00** | **0.00** | **0.00** | **0.00** | **36,265.88** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,457.41 | 6,457.41 | 0.00 | 0.00 | 0.00 | 0.00 | 6,457.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,573.32) | (1,573.32) | 0.00 | 0.00 | 0.00 | 0.00 | (1,573.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,683.25) | (6,683.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6,683.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,799.16)** | **(1,799.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,799.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (2,006.71) | (2,006.71) | 0.00 | 0.00 | 0.00 | 0.00 | (2,006.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (984.57) | (984.57) | 0.00 | 0.00 | 0.00 | 0.00 | (984.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (135.00) | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (7,248.01) | (7,248.01) | 0.00 | 0.00 | 0.00 | 0.00 | (7,248.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (148.15) | (148.15) | 0.00 | 0.00 | 0.00 | 0.00 | (148.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (117.86) | (117.86) | 0.00 | 0.00 | 0.00 | 0.00 | (117.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 26,500.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,854.70** | **24,854.70** | **0.00** | **0.00** | **0.00** | **0.00** | **24,854.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (8,975.42) | (8,975.42) | 0.00 | 0.00 | 0.00 | 0.00 | (8,975.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,975.42)** | **(8,975.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,975.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **14,080.12** | **14,080.12** | **0.00** | **0.00** | **0.00** | **0.00** | **14,080.12** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,958.55 | 19,958.55 | 0.00 | 0.00 | 0.00 | 0.00 | 19,958.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,208.00) | (3,208.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,208.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (495.73) | (495.73) | 0.00 | 0.00 | 0.00 | 0.00 | (495.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,229.40) | (3,229.40) | 0.00 | 0.00 | 0.00 | 0.00 | (3,229.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,025.42** | **13,025.42** | **0.00** | **0.00** | **0.00** | **0.00** | **13,025.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (364.67) | (364.67) | 0.00 | 0.00 | 0.00 | 0.00 | (364.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (718.35) | (718.35) | 0.00 | 0.00 | 0.00 | 0.00 | (718.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 4,878.99 | 4,878.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,878.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,000.19 | 7,000.19 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (480.83) | (480.83) | 0.00 | 0.00 | 0.00 | 0.00 | (480.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (0.21) | (0.21) | 0.00 | 0.00 | 0.00 | 0.00 | (0.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (750.00) | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (104.18) | (104.18) | 0.00 | 0.00 | 0.00 | 0.00 | (104.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,983.00 | 8,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,983.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,388.94** | **18,388.94** | **0.00** | **0.00** | **0.00** | **0.00** | **18,388.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,144.85) | (5,144.85) | 0.00 | 0.00 | 0.00 | 0.00 | (5,144.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,144.85)** | **(5,144.85)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,144.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRML** | | **26,269.51** | **26,269.51** | **0.00** | **0.00** | **0.00** | **0.00** | **26,269.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRPJ - PI Paul Johnson** | | | | **Org Mgr: Johnson, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (27,161.80) | (27,161.80) | 0.00 | 0.00 | 0.00 | 0.00 | (27,161.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 46,538.22 | 46,538.22 | 0.00 | 0.00 | 0.00 | 0.00 | 46,538.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,661.75) | (6,661.75) | 0.00 | 0.00 | 0.00 | 0.00 | (6,661.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,473.60) | (1,473.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,473.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,143.08) | (2,143.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2,143.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (134.00) | (134.00) | 0.00 | 0.00 | 0.00 | 0.00 | (134.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (278.00) | (278.00) | 0.00 | 0.00 | 0.00 | 0.00 | (278.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,685.99** | **8,685.99** | **0.00** | **0.00** | **0.00** | **0.00** | **8,685.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (2,956.46) | (2,956.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,956.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 4,908.91 | 4,908.91 | 0.00 | 0.00 | 0.00 | 0.00 | 4,908.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (3,606.38) | (3,606.38) | 0.00 | 0.00 | 0.00 | 0.00 | (3,606.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,065.00) | (1,065.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,065.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 9,919.65 | 9,919.65 | 0.00 | 0.00 | 0.00 | 0.00 | 9,919.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (3,235.08) | (3,235.08) | 0.00 | 0.00 | 0.00 | 0.00 | (3,235.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (507.57) | (507.57) | 0.00 | 0.00 | 0.00 | 0.00 | (507.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (687.95) | (687.95) | 0.00 | 0.00 | 0.00 | 0.00 | (687.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (452.80) | (452.80) | 0.00 | 0.00 | 0.00 | 0.00 | (452.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,533.40) | (5,533.40) | 0.00 | 0.00 | 0.00 | 0.00 | (5,533.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (119.37) | (119.37) | 0.00 | 0.00 | 0.00 | 0.00 | (119.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (743.00) | (743.00) | 0.00 | 0.00 | 0.00 | 0.00 | (743.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,980.45)** | **(3,980.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,980.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (13,641.32) | (13,641.32) | 0.00 | 0.00 | 0.00 | 0.00 | (13,641.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(13,641.32)** | **(13,641.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,641.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPJ** | | **(8,935.78)** | **(8,935.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,935.78)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (21,332.81) | (21,332.81) | 0.00 | 0.00 | 0.00 | 0.00 | (21,332.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (16,178.61) | (16,178.61) | 0.00 | 0.00 | 0.00 | 0.00 | (16,178.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (25,088.07) | (25,088.07) | 0.00 | 0.00 | 0.00 | 0.00 | (25,088.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (51,766.75) | (51,766.75) | 0.00 | 0.00 | 0.00 | 0.00 | (51,766.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,379.80) | (2,379.80) | 0.00 | 0.00 | 0.00 | 0.00 | (2,379.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,288.56) | (6,288.56) | 0.00 | 0.00 | 0.00 | 0.00 | (6,288.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 4,166.25 | 4,166.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,166.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,027.45) | (3,027.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3,027.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (34,955.45) | (34,955.45) | 0.00 | 0.00 | 0.00 | 0.00 | (34,955.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (92.00) | (92.00) | 0.00 | 0.00 | 0.00 | 0.00 | (92.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(160,943.25)** | **(160,943.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(160,943.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (639.41) | (639.41) | 0.00 | 0.00 | 0.00 | 0.00 | (639.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(639.41)** | **(639.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(639.41)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (5,407.69) | (5,407.69) | 0.00 | 0.00 | 0.00 | 0.00 | (5,407.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,222.33) | (3,222.33) | 0.00 | 0.00 | 0.00 | 0.00 | (3,222.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (414.48) | (414.48) | 0.00 | 0.00 | 0.00 | 0.00 | (414.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 25,117.54 | 25,117.54 | 0.00 | 0.00 | 0.00 | 0.00 | 25,117.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 346.40 | 346.40 | 0.00 | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (2,779.36) | (2,779.36) | 0.00 | 0.00 | 0.00 | 0.00 | (2,779.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (2,761.16) | (2,761.16) | 0.00 | 0.00 | 0.00 | 0.00 | (2,761.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (180.98) | (180.98) | 0.00 | 0.00 | 0.00 | 0.00 | (180.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (6,957.62) | (6,957.62) | 0.00 | 0.00 | 0.00 | 0.00 | (6,957.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (2,582.78) | (2,582.78) | 0.00 | 0.00 | 0.00 | 0.00 | (2,582.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (45,212.64) | (45,212.64) | 0.00 | 0.00 | 0.00 | 0.00 | (45,212.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (11,988.65) | (11,988.65) | 0.00 | 0.00 | 0.00 | 0.00 | (11,988.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (9.07) | (9.07) | 0.00 | 0.00 | 0.00 | 0.00 | (9.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (372.14) | (372.14) | 0.00 | 0.00 | 0.00 | 0.00 | (372.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A0 | Heating Fuels | (32.80) | (32.80) | 0.00 | 0.00 | 0.00 | 0.00 | (32.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A1 | Electricity | (10,594.87) | (10,594.87) | 0.00 | 0.00 | 0.00 | 0.00 | (10,594.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(64,427.63)** | **(64,427.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(64,427.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 3,432.87 | 3,432.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,432.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,432.87** | **3,432.87** | **0.00** | **0.00** | **0.00** | **0.00** | **3,432.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **(222,577.42)** | **(222,577.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(222,577.42)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (16,651.60) | (16,651.60) | 0.00 | 0.00 | 0.00 | 0.00 | (16,651.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,120.60) | (3,120.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,120.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (122.00) | (122.00) | 0.00 | 0.00 | 0.00 | 0.00 | (122.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 3,866.00 | 3,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,866.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,271.00) | (5,271.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,271.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 40.39 | 40.39 | 0.00 | 0.00 | 0.00 | 0.00 | 40.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(23,258.81)** | **(23,258.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23,258.81)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (166.39) | (166.39) | 0.00 | 0.00 | 0.00 | 0.00 | (166.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (12,196.51) | (12,196.51) | 0.00 | 0.00 | 0.00 | 0.00 | (12,196.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,981.00) | (1,981.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,981.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 45,669.82 | 45,669.82 | 0.00 | 0.00 | 0.00 | 0.00 | 45,669.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,393.80) | (1,393.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,393.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (894.80) | (894.80) | 0.00 | 0.00 | 0.00 | 0.00 | (894.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (19,559.55) | (19,559.55) | 0.00 | 0.00 | 0.00 | 0.00 | (19,559.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,144.23) | (1,144.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,144.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,333.54** | **18,333.54** | **0.00** | **0.00** | **0.00** | **0.00** | **18,333.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,679.25) | (6,679.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6,679.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,679.25)** | **(6,679.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,679.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRRC** | | **(11,604.52)** | **(11,604.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,604.52)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRRE - PI Eckert/Rochette** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,834.89) | (5,834.89) | 0.00 | 0.00 | 0.00 | 0.00 | (5,834.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,407.89) | (5,407.89) | 0.00 | 0.00 | 0.00 | 0.00 | (5,407.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,242.78)** | **(11,242.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,242.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (42.00) | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (627.06) | (627.06) | 0.00 | 0.00 | 0.00 | 0.00 | (627.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (2,984.91) | (2,984.91) | 0.00 | 0.00 | 0.00 | 0.00 | (2,984.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (10.15) | (10.15) | 0.00 | 0.00 | 0.00 | 0.00 | (10.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (236.70) | (236.70) | 0.00 | 0.00 | 0.00 | 0.00 | (236.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (6.29) | (6.29) | 0.00 | 0.00 | 0.00 | 0.00 | (6.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,252.89** | **7,252.89** | **0.00** | **0.00** | **0.00** | **0.00** | **7,252.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (1,845.00) | (1,845.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,845.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,845.00)** | **(1,845.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,845.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRRE** | | **(5,834.89)** | **(5,834.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,834.89)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (21,225.06) | (21,225.06) | 0.00 | 0.00 | 0.00 | 0.00 | (21,225.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (20,888.95) | (20,888.95) | 0.00 | 0.00 | 0.00 | 0.00 | (20,888.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,669.00) | (1,669.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,669.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (673.01) | (673.01) | 0.00 | 0.00 | 0.00 | 0.00 | (673.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,371.50) | (1,371.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,371.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(47,827.52)** | **(47,827.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(47,827.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (3,627.97) | (3,627.97) | 0.00 | 0.00 | 0.00 | 0.00 | (3,627.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (32.40) | (32.40) | 0.00 | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,012.23) | (6,012.23) | 0.00 | 0.00 | 0.00 | 0.00 | (6,012.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 32.40 | 32.40 | 0.00 | 0.00 | 0.00 | 0.00 | 32.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (18,086.63) | (18,086.63) | 0.00 | 0.00 | 0.00 | 0.00 | (18,086.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (5,686.73) | (5,686.73) | 0.00 | 0.00 | 0.00 | 0.00 | (5,686.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 43,159.48 | 43,159.48 | 0.00 | 0.00 | 0.00 | 0.00 | 43,159.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,528.50 | 7,528.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,528.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (827.50) | (827.50) | 0.00 | 0.00 | 0.00 | 0.00 | (827.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,228.34) | (1,228.34) | 0.00 | 0.00 | 0.00 | 0.00 | (1,228.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,780.16) | (5,780.16) | 0.00 | 0.00 | 0.00 | 0.00 | (5,780.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 28.47 | 28.47 | 0.00 | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (56.97) | (56.97) | 0.00 | 0.00 | 0.00 | 0.00 | (56.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (59.84) | (59.84) | 0.00 | 0.00 | 0.00 | 0.00 | (59.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (228.02) | (228.02) | 0.00 | 0.00 | 0.00 | 0.00 | (228.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,122.06** | **12,122.06** | **0.00** | **0.00** | **0.00** | **0.00** | **12,122.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,044.05 | 1,044.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,044.05** | **1,044.05** | **0.00** | **0.00** | **0.00** | **0.00** | **1,044.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **(34,661.41)** | **(34,661.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(34,661.41)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBNRWB - PI William Bowden** | | | | **Org Mgr: Bowden, William B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (527.25) | (527.25) | 0.00 | 0.00 | 0.00 | 0.00 | (527.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(527.25)** | **(527.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(527.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (982.64) | (982.64) | 0.00 | 0.00 | 0.00 | 0.00 | (982.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (5.65) | (5.65) | 0.00 | 0.00 | 0.00 | 0.00 | (5.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (12.10) | (12.10) | 0.00 | 0.00 | 0.00 | 0.00 | (12.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (147.42) | (147.42) | 0.00 | 0.00 | 0.00 | 0.00 | (147.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (308.56) | (308.56) | 0.00 | 0.00 | 0.00 | 0.00 | (308.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 9,767.00 | 9,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,310.63** | **8,310.63** | **0.00** | **0.00** | **0.00** | **0.00** | **8,310.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWB** | | **7,783.38** | **7,783.38** | **0.00** | **0.00** | **0.00** | **0.00** | **7,783.38** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,050.00) | (5,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,677.53) | (2,677.53) | 0.00 | 0.00 | 0.00 | 0.00 | (2,677.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,259.89) | (3,259.89) | 0.00 | 0.00 | 0.00 | 0.00 | (3,259.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (673.50) | (673.50) | 0.00 | 0.00 | 0.00 | 0.00 | (673.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,160.92)** | **(6,160.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,160.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (1,003.56) | (1,003.56) | 0.00 | 0.00 | 0.00 | 0.00 | (1,003.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (10,395.21) | (10,395.21) | 0.00 | 0.00 | 0.00 | 0.00 | (10,395.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,509.93 | 7,509.93 | 0.00 | 0.00 | 0.00 | 0.00 | 7,509.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (46.06) | (46.06) | 0.00 | 0.00 | 0.00 | 0.00 | (46.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (6.37) | (6.37) | 0.00 | 0.00 | 0.00 | 0.00 | (6.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (27.85) | (27.85) | 0.00 | 0.00 | 0.00 | 0.00 | (27.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 22,950.00 | 22,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,920.88** | **18,920.88** | **0.00** | **0.00** | **0.00** | **0.00** | **18,920.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,928.81) | (2,928.81) | 0.00 | 0.00 | 0.00 | 0.00 | (2,928.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,928.81)** | **(2,928.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,928.81)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 1,725.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **1,725.00** | **1,725.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,725.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **11,556.15** | **11,556.15** | **0.00** | **0.00** | **0.00** | **0.00** | **11,556.15** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | (3,800.00) | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,109.06 | 6,109.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6,109.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,730.00) | (3,730.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,730.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (3,866.87) | (3,866.87) | 0.00 | 0.00 | 0.00 | 0.00 | (3,866.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,287.81)** | **(7,287.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,287.81)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (300.25) | (300.25) | 0.00 | 0.00 | 0.00 | 0.00 | (300.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (284.35) | (284.35) | 0.00 | 0.00 | 0.00 | 0.00 | (284.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (30,081.73) | (30,081.73) | 0.00 | 0.00 | 0.00 | 0.00 | (30,081.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,929.76 | 8,929.76 | 0.00 | 0.00 | 0.00 | 0.00 | 8,929.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (76.00) | (76.00) | 0.00 | 0.00 | 0.00 | 0.00 | (76.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (3.01) | (3.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (26.65) | (26.65) | 0.00 | 0.00 | 0.00 | 0.00 | (26.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | (261.75) | (261.75) | 0.00 | 0.00 | 0.00 | 0.00 | (261.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 32,200.00 | 32,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,496.02** | **9,496.02** | **0.00** | **0.00** | **0.00** | **0.00** | **9,496.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 3,501.34 | 3,501.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,501.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,501.34** | **3,501.34** | **0.00** | **0.00** | **0.00** | **0.00** | **3,501.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBRB** | | **5,709.55** | **5,709.55** | **0.00** | **0.00** | **0.00** | **0.00** | **5,709.55** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (12,608.60) | (12,608.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,608.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,429.46) | (2,429.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,429.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (23,137.50) | (23,137.50) | 0.00 | 0.00 | 0.00 | 0.00 | (23,137.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (6,150.00) | (6,150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (4,310.34) | (4,310.34) | 0.00 | 0.00 | 0.00 | 0.00 | (4,310.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (0.25) | (0.25) | 0.00 | 0.00 | 0.00 | 0.00 | (0.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,118.00) | (1,118.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,118.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,535.35) | (6,535.35) | 0.00 | 0.00 | 0.00 | 0.00 | (6,535.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 15,866.23 | 15,866.23 | 0.00 | 0.00 | 0.00 | 0.00 | 15,866.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(43,423.27)** | **(43,423.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(43,423.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 21,914.31 | 21,914.31 | 0.00 | 0.00 | 0.00 | 0.00 | 21,914.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,379.36) | (2,379.36) | 0.00 | 0.00 | 0.00 | 0.00 | (2,379.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (4,239.71) | (4,239.71) | 0.00 | 0.00 | 0.00 | 0.00 | (4,239.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,046.09) | (1,046.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,046.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (20,245.32) | (20,245.32) | 0.00 | 0.00 | 0.00 | 0.00 | (20,245.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,992.41 | 7,992.41 | 0.00 | 0.00 | 0.00 | 0.00 | 7,992.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (682.30) | (682.30) | 0.00 | 0.00 | 0.00 | 0.00 | (682.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (145.96) | (145.96) | 0.00 | 0.00 | 0.00 | 0.00 | (145.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,909.35) | (1,909.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,909.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,691.97) | (1,691.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,691.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (278.34) | (278.34) | 0.00 | 0.00 | 0.00 | 0.00 | (278.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,141.68)** | **(3,141.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,141.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7223 | Other Financial Aid | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(300.00)** | **(300.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(300.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,154.25) | (5,154.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,154.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,154.25)** | **(5,154.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,154.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (800.00) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(800.00)** | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **1,100.00** | **1,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **(51,719.20)** | **(51,719.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(51,719.20)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11MHST - US DOA Mcintire Stennis** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,084.00 | 17,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 29,071.73 | 29,071.73 | 0.00 | 0.00 | 0.00 | 0.00 | 29,071.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,488.79) | (15,488.79) | 0.00 | 0.00 | 0.00 | 0.00 | (15,488.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (750.00) | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (37,384.80) | (37,384.80) | 0.00 | 0.00 | 0.00 | 0.00 | (37,384.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,456.83) | (11,456.83) | 0.00 | 0.00 | 0.00 | 0.00 | (11,456.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (12,653.61) | (12,653.61) | 0.00 | 0.00 | 0.00 | 0.00 | (12,653.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (673.00) | (673.00) | 0.00 | 0.00 | 0.00 | 0.00 | (673.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(32,251.30)** | **(32,251.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(32,251.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (8,633.12) | (8,633.12) | 0.00 | 0.00 | 0.00 | 0.00 | (8,633.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,868.28) | (1,868.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,868.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (251.00) | (251.00) | 0.00 | 0.00 | 0.00 | 0.00 | (251.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (597.22) | (597.22) | 0.00 | 0.00 | 0.00 | 0.00 | (597.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 81,716.16 | 81,716.16 | 0.00 | 0.00 | 0.00 | 0.00 | 81,716.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,812.45) | (1,812.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,812.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (34.35) | (34.35) | 0.00 | 0.00 | 0.00 | 0.00 | (34.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (69.09) | (69.09) | 0.00 | 0.00 | 0.00 | 0.00 | (69.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,230.59) | (2,230.59) | 0.00 | 0.00 | 0.00 | 0.00 | (2,230.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **66,220.06** | **66,220.06** | **0.00** | **0.00** | **0.00** | **0.00** | **66,220.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,259.18) | (2,259.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,259.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,259.18)** | **(2,259.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,259.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(400.00)** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **400.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWL** | | **31,709.58** | **31,709.58** | **0.00** | **0.00** | **0.00** | **0.00** | **31,709.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11MHST** | | **(284,600.91)** | **(284,600.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(284,600.91)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R201 - Ad H111 Res Administration** | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R201** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R204 - As H303 Genetic Bases** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R204** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R206 - As H343ne161 Bovine Ovulation** | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R206** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R213 - Re H315ne165 Priv Strategies** | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R213** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R301 - Hatch Regional Res Admin. 2003** | | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,624.47 | 2,624.47 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,441.06 | 5,441.06 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495.76 | 2,495.76 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,346.26 | 3,346.26 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.71 | 209.71 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,117.26** | **14,117.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,227.00 | 1,227.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.01 | 310.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 722.50 | 722.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (427.50) | (427.50) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,386.67 | 1,386.67 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 0.19 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,519.07 | 15,519.07 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,737.94** | **18,737.94** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,813.00 | 8,813.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,813.00** | **8,813.00** |
| **Total Org: UBAEHR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41,668.20** | **41,668.20** |
| **Total Fund: 11R301** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41,668.20** | **41,668.20** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R304 - Genetic Bases for Resistance Avian** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 870.23 | 870.23 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **870.23** | **870.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.53 | 1,282.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.17 | 48.17 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.48 | 16.48 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.41 | 101.41 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,348.59** | **2,348.59** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,218.82** | **3,218.82** |
| **Total Fund: 11R304** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,218.82** | **3,218.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R307 - Nutritional Risk in the Ederly 2003** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,561.84 | 1,561.84 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,763.29 | 1,763.29 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,325.17** | **5,325.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,797.29 | 2,797.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.53 | 34.53 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,831.82** | **2,831.82** |
| **Total Org: UBASJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,156.99** | **8,156.99** |
| **Total Fund: 11R307** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,156.99** | **8,156.99** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R308 - Multidisciplinary eval of New Apple** | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,164.78 | 1,164.78 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026.00 | 1,026.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,190.78** | **2,190.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,190.78** | **2,190.78** |
| **Total Fund: 11R308** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,190.78** | **2,190.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R309 - Nat'l Atmospheric Deposition Progra** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 932.90 | 932.90 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,932.90** | **1,932.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,932.90** | **1,932.90** |
| **Total Fund: 11R309** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,932.90** | **1,932.90** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R317 - Plant Genetic Resources 2003** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,374.02 | 2,374.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,374.02** | **2,374.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,374.02** | **2,374.02** |
| **Total Fund: 11R317** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,374.02** | **2,374.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R319 - Design and Control Plant Growth** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.09 | 715.09 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353.99 | 353.99 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,069.08** | **1,069.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,764.71 | 1,764.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.40 | 128.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,315.00 | 2,315.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,258.71** | **4,258.71** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,327.79** | **5,327.79** |
| **Total Fund: 11R319** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,327.79** | **5,327.79** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R320 - Rural Low Income Families 2003** | | | | | | | | | | | | |
| **Org: UBAEDK - PI Dolan/Knight (Hhs)** | | | | **Org Mgr: Dolan, Elizabeth M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612.50 | 612.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,117.50** | **1,117.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.64 | 116.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.41 | 56.41 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.56 | 154.56 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.55 | 79.55 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,560.00 | 2,560.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.25 | 26.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,993.41** | **2,993.41** |
| **Total Org: UBAEDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,110.91** | **4,110.91** |
| **Total Fund: 11R320** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,110.91** | **4,110.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R321 - Genetic Maps of Aquaculture special** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 724.44 | 724.44 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 860.98 | 860.98 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.04 | 1,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,585.46** | **2,585.46** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,585.46** | **2,585.46** |
| **Total Fund: 11R321** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,585.46** | **2,585.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R355 - Sewage Biosolids to Agricultural So** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.03 | 845.03 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |
| **Total Fund: 11R355** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **845.03** | **845.03** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R356 - Sewage Biosolids to Agricultural So** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 847.89 | 847.89 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **847.89** | **847.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,157.98 | 3,157.98 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.18 | 18.18 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,176.16** | **3,176.16** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,024.05** | **4,024.05** |
| **Total Fund: 11R356** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,024.05** | **4,024.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R358 - Rural Communities, Rural Labor Mkts** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.63 | 589.63 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **589.63** | **589.63** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **589.63** | **589.63** |
| **Total Fund: 11R358** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **589.63** | **589.63** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.65 | 589.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,311.64** | **4,311.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,311.64** | **4,311.64** |
| **Total Fund: 11R359** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,311.64** | **4,311.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11R360 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,284.96 | 1,284.96 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,284.96** | **1,284.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,218.33 | 1,218.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.34 | 46.34 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.84 | 28.84 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.76 | 36.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,330.27** | **1,330.27** |
| **Total Org: UBASDT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,615.23** | **2,615.23** |
| **Total Fund: 11R360** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,615.23** | **2,615.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R361 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,446.98 | 1,446.98 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.40 | 86.40 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,533.38** | **1,533.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.35 | 750.35 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.59 | 387.59 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.99 | 12.99 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,268.93** | **1,268.93** |
| **Total Org: UBASPT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,802.31** | **2,802.31** |
| **Total Fund: 11R361** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,802.31** | **2,802.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R362 - Benefits & Costs of Nat'l Res Polic** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,585.91 | 3,585.91 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,585.91** | **3,585.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.54 | 1.54 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.54** | **1.54** |
| **Total Org: UBREBL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,587.45** | **3,587.45** |
| **Total Fund: 11R362** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,587.45** | **3,587.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R363 - Supply of Nutrients for Lactating C** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,759.67 | 2,759.67 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,481.62** | **4,481.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.30 | 515.30 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546.75 | 546.75 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884.07 | 1,884.07 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.63 | 15.63 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,961.75** | **2,961.75** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,443.37** | **7,443.37** |
| **Total Fund: 11R363** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,443.37** | **7,443.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11R364 - Mngmnt Systems for Dairy Enterprise** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,759.78 | 2,759.78 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,759.78** | **2,759.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829.86 | 829.86 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,329.86** | **1,329.86** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,089.64** | **4,089.64** |
| **Total Fund: 11R364** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,089.64** | **4,089.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R365 - Rural Communities, Rural Labor Mark** | | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,871.30 | 1,871.30 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,871.30** | **1,871.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.25 | 531.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492.90 | 492.90 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,008.19 | 3,008.19 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,032.34** | **4,032.34** |
| **Total Org: UBREDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,903.64** | **5,903.64** |
| **Total Fund: 11R365** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,903.64** | **5,903.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R366 - Mngmnt Systems for Dairy Enterprise** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,325.41 | 1,325.41 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,047.40** | **5,047.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,330.73 | 1,330.73 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 | 4.12 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.32 | 470.32 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,805.17** | **1,805.17** |
| **Total Org: UBASPE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,852.57** | **6,852.57** |
| **Total Fund: 11R366** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,852.57** | **6,852.57** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R368 - Rural Communities, Rural Labor Mark** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.96 | 2,160.96 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.95 | 1,721.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,882.95** | **5,882.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,356.59 | 1,356.59 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,356.59** | **1,356.59** |
| **Total Org: UBREAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,239.54** | **7,239.54** |
| **Total Fund: 11R368** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,239.54** | **7,239.54** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R401 - Hatch Regional Res Admin 2004** | | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,144.86 | 6,144.86 | 9,469.38 | 9,469.38 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.30 | 900.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,045.16** | **7,045.16** | **9,469.38** | **9,469.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419.66 | 419.66 | 5,194.22 | 5,194.22 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.47 | 1,240.47 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.92 | 698.92 | 722.88 | 722.88 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,832.67 | 15,832.67 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127.50 | 127.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,118.58** | **1,118.58** | **24,393.74** | **24,393.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Total Org: UBAEHR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,163.74** | **8,163.74** | **43,863.12** | **43,863.12** |
| **Total Fund: 11R401** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,163.74** | **8,163.74** | **43,863.12** | **43,863.12** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R404 - Genetic Bases for Resistance a 2004** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,055.03 | 2,055.03 | 9,607.30 | 9,607.30 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,990.08 | 7,990.08 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319.46 | 319.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,364.57** | **10,364.57** | **9,607.30** | **9,607.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 985.90 | 985.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 788.86 | 788.86 | 2,794.34 | 2,794.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.35 | 95.35 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.70 | 285.70 | 458.95 | 458.95 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.18 | 65.18 | 94.86 | 94.86 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.92 | 65.92 | 152.44 | 152.44 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.50 | 66.50 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.91 | 143.91 | 301.96 | 301.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,680.82** | **2,680.82** | **3,869.05** | **3,869.05** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,045.39** | **13,045.39** | **13,476.35** | **13,476.35** |
| **Total Fund: 11R404** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,045.39** | **13,045.39** | **13,476.35** | **13,476.35** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R407 - Nutritional Risk in the Ederly 2004** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,169.42 | 5,169.42 | 10,159.75 | 10,159.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,169.42** | **5,169.42** | **10,159.75** | **10,159.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.46 | 530.46 | 1,825.40 | 1,825.40 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,956.38 | 3,956.38 | 2,606.88 | 2,606.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 1.13 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.87 | 15.87 | 99.19 | 99.19 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,668.71** | **4,668.71** | **4,782.60** | **4,782.60** |
| **Total Org: UBASJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,838.13** | **9,838.13** | **14,942.35** | **14,942.35** |
| **Total Fund: 11R407** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,838.13** | **9,838.13** | **14,942.35** | **14,942.35** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R408 - Multidisciplinary eval of New Apple** | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,189.31 | 1,189.31 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,189.31** | **1,189.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **188.00** | **188.00** |
| **Total Org: UBPBWL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,377.31** | **1,377.31** |
| **Total Fund: 11R408** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,377.31** | **1,377.31** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R417 - Conservation and Utilization o 2004** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,073.42 | 7,073.42 | 7,409.04 | 7,409.04 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.75 | 6.75 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 949.48 | 949.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,030.15** | **8,030.15** | **7,409.04** | **7,409.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.76 | 810.76 | 731.37 | 731.37 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **810.76** | **810.76** | **731.37** | **731.37** |
| **Total Org: UBPBJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,840.91** | **8,840.91** | **8,140.41** | **8,140.41** |
| **Total Fund: 11R417** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,840.91** | **8,840.91** | **8,140.41** | **8,140.41** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R419 - Developing and Integrating Com 2004** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.16 | 854.16 | 4,682.29 | 4,682.29 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.50 | 670.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.05 | 166.05 |
| **Subtotal Account Pool: 61** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **854.16** | **854.16** | **5,653.84** | **5,653.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392.72 | 392.72 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.20 | 151.20 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.05) | (50.05) | 3,383.33 | 3,383.33 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 | 101.20 | 101.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.55** | **0.55** | **4,028.45** | **4,028.45** |
| **Total Org: UBPBPF** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **854.71** | **854.71** | **9,682.29** | **9,682.29** |
| **Total Fund: 11R419** | | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **854.71** | **854.71** | **9,682.29** | **9,682.29** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R420 - Rural Low Income Families: Tra 2004** | | | | | | | | | | | | |
| **Org: UBAEDK - PI Dolan/Knight (Hhs)** | | | | **Org Mgr: Dolan, Elizabeth M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 910.00 | 910.00 | 180.00 | 180.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **910.00** | **910.00** | **300.75** | **300.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.04 | 77.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 778.07 | 778.07 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,297.30 | 1,297.30 | 17.00 | 17.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.85 | 59.85 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.35 | 58.35 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 0.19 | 13.65 | 13.65 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,497.49** | **2,497.49** | **1,003.96** | **1,003.96** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.46 | 384.46 | 378.53 | 378.53 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **384.46** | **384.46** | **378.53** | **378.53** |
| **Total Org: UBAEDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,791.95** | **3,791.95** | **1,683.24** | **1,683.24** |
| **Total Fund: 11R420** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,791.95** | **3,791.95** | **1,683.24** | **1,683.24** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R421 - Genetic Maps of Aquaculture species** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987.89 | 987.89 | 5,106.49 | 5,106.49 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **987.89** | **987.89** | **5,106.49** | **5,106.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 365.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.70 | 10.70 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.93 | 4,500.93 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.36 | 87.36 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 32.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.70** | **10.70** | **4,985.29** | **4,985.29** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **998.59** | **998.59** | **10,091.78** | **10,091.78** |
| **Total Fund: 11R421** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **998.59** | **998.59** | **10,091.78** | **10,091.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R455 - Sewage Biosolids to Agricultural So** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 989.16 | 989.16 | 4,639.67 | 4,639.67 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **989.16** | **989.16** | **4,639.67** | **4,639.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.00 | 595.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,666.66 | 1,666.66 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.49 | 202.49 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.85 | 35.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,905.00** | **1,905.00** | **595.00** | **595.00** |
| **Total Org: UBMIAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,894.16** | **2,894.16** | **5,234.67** | **5,234.67** |
| **Total Fund: 11R455** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,894.16** | **2,894.16** | **5,234.67** | **5,234.67** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R456 - Sewage Biosolids to Agricultural So** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.30 | 1,010.30 | 5,545.94 | 5,545.94 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,571.42 | 3,571.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,581.72** | **4,581.72** | **5,545.94** | **5,545.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,581.72** | **4,581.72** | **5,545.94** | **5,545.94** |
| **Total Fund: 11R456** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,581.72** | **4,581.72** | **5,545.94** | **5,545.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R458 - Rural Communities, Rural Labor Mkts** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.18 | 698.18 | 3,837.54 | 3,837.54 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,603.17** | **2,603.17** | **3,837.54** | **3,837.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 963.48 | 963.48 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.42 | 103.42 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.99 | 148.99 | 1,389.72 | 1,389.72 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.10 | 79.10 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.41** | **252.41** | **3,247.30** | **3,247.30** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBREKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,855.58** | **2,855.58** | **8,084.84** | **8,084.84** |
| **Total Fund: 11R458** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,855.58** | **2,855.58** | **8,084.84** | **8,084.84** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R459 - Benefits & Costs of Nat'l Res Polic** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.16 | 698.16 | 3,837.58 | 3,837.58 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **698.16** | **698.16** | **3,837.58** | **3,837.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264.04 | 1,264.04 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.81 | 39.81 | 395.45 | 395.45 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 4.20 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,527.50 | 1,527.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.81** | **39.81** | **3,460.19** | **3,460.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBREKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **737.97** | **737.97** | **8,297.77** | **8,297.77** |
| **Total Fund: 11R459** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **737.97** | **737.97** | **8,297.77** | **8,297.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R460 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.17 | 1,525.17 | 7,108.70 | 7,108.70 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,525.21** | **3,525.21** | **7,108.70** | **7,108.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.87 | 194.87 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,359.16 | 2,359.16 | 5,745.61 | 5,745.61 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.60 | 70.60 | 129.60 | 129.60 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.48 | 42.48 | 53.28 | 53.28 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.50 | 284.50 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.58 | 33.58 | 53.99 | 53.99 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,790.32** | **2,790.32** | **6,177.35** | **6,177.35** |
| **Total Org: UBASDT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,315.53** | **6,315.53** | **13,286.05** | **13,286.05** |
| **Total Fund: 11R460** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,315.53** | **6,315.53** | **13,286.05** | **13,286.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R461 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,693.85 | 1,693.85 | 7,940.81 | 7,940.81 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 2,400.02 | 2,400.02 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.13 | 118.13 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.40 | 326.40 | 323.26 | 323.26 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,020.29** | **4,020.29** | **10,782.22** | **10,782.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 745.90 | 745.90 | 290.66 | 290.66 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,179.38 | 2,179.38 | 2,389.97 | 2,389.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.55 | 78.55 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,059.15 | 1,059.15 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.09 | 21.09 | 32.76 | 32.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,971.09** | **2,971.09** | **3,861.09** | **3,861.09** |
| **Total Org: UBASPT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,991.38** | **6,991.38** | **14,643.31** | **14,643.31** |
| **Total Fund: 11R461** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,991.38** | **6,991.38** | **14,643.31** | **14,643.31** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R462 - Benefits & Cost of Nat'l Res Polici** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (378.00) | (378.00) | 378.00 | 378.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(378.00)** | **(378.00)** | **378.00** | **378.00** |
| **Total Org: UBPBJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(378.00)** | **(378.00)** | **378.00** | **378.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R462 - Benefits & Cost of Nat'l Res Polici** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,629.83 | 10,629.83 | 11,188.80 | 11,188.80 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,629.83** | **10,629.83** | **11,188.80** | **11,188.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 895.31 | 895.31 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.95 | 34.95 | 1,065.68 | 1,065.68 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.02 | 38.02 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 0.54 | 9.00 | 9.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.49** | **35.49** | **2,008.01** | **2,008.01** |
| **Total Org: UBREBL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,665.32** | **10,665.32** | **13,196.81** | **13,196.81** |
| **Total Fund: 11R462** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,287.32** | **10,287.32** | **13,574.81** | **13,574.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 11R463 - Supply of Nutrients for Lactating C** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,058.34 | 8,058.34 | 8,587.65 | 8,587.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,034.47 | 2,034.47 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,980.09 | 3,980.09 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.30 | 47.30 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 | 1.10 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.25 | 544.25 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 34.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 | 226.00 | 226.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,289.55** | **15,289.55** | **8,813.65** | **8,813.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 469.33 | 469.33 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,012.26 | 2,012.26 | 4,877.76 | 4,877.76 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.50 | 103.50 | 44.50 | 44.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,115.76** | **3,115.76** | **5,391.59** | **5,391.59** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,405.31** | **18,405.31** | **14,205.24** | **14,205.24** |
| **Total Fund: 11R463** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,405.31** | **18,405.31** | **14,205.24** | **14,205.24** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R464 - Mngmnt Systems for Dairy Enterprise** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,056.75 | 8,056.75 | 8,587.72 | 8,587.72 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,980.09 | 3,980.09 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.24 | 10.24 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 | 0.23 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.75 | 169.75 | 47.25 | 47.25 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 24.00 | 4.00 | 4.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 4,307.83 | 4,307.83 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,491.06** | **12,491.06** | **12,946.80** | **12,946.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026.70 | 1,026.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (67.24) | (67.24) | 3,869.74 | 3,869.74 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.50 | 87.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(67.24)** | **(67.24)** | **5,233.94** | **5,233.94** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,423.82** | **12,423.82** | **18,180.74** | **18,180.74** |
| **Total Fund: 11R464** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,423.82** | **12,423.82** | **18,180.74** | **18,180.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R465 - Rural Communities, Rural Labor Mkts** | | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,194.26 | 2,194.26 | 10,288.84 | 10,288.84 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,194.26** | **2,194.26** | **10,288.84** | **10,288.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,258.87 | 2,258.87 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.48 | 277.48 | 965.57 | 965.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 355.00 | 308.48 | 308.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **632.48** | **632.48** | **3,857.92** | **3,857.92** |
| **Total Org: UBREDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,826.74** | **2,826.74** | **14,146.76** | **14,146.76** |
| **Total Fund: 11R465** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,826.74** | **2,826.74** | **14,146.76** | **14,146.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R466 - Mngmnt Systems for Dairy Enterprise** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,320.35 | 4,320.35 | 4,148.82 | 4,148.82 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | 2.00 | 2.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50 | 194.50 | 4,133.23 | 4,133.23 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,425.92** | **10,425.92** | **8,284.05** | **8,284.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.40 | 74.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.50 | 22.50 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549.93 | 549.93 | 1,368.53 | 1,368.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.00 | 411.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.22 | 46.22 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.50 | 100.50 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.36 | 12.36 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 815.00 | 815.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 | 71.82 | 71.82 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.50 | 87.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.94 | 34.94 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,254.53** | **1,254.53** | **2,845.77** | **2,845.77** |
| **Total Org: UBASPE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,680.45** | **11,680.45** | **11,129.82** | **11,129.82** |
| **Total Fund: 11R466** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,680.45** | **11,680.45** | **11,129.82** | **11,129.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R468 - Rural Communities, Rural Labor Mkts** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,903.79 | 2,903.79 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,903.79** | **2,903.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,892.13 | 1,892.13 | 4,047.17 | 4,047.17 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.70 | 6.70 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,892.13** | **1,892.13** | **4,107.87** | **4,107.87** |
| **Total Org: UBREAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,892.13** | **1,892.13** | **7,011.66** | **7,011.66** |
| **Total Fund: 11R468** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,892.13** | **1,892.13** | **7,011.66** | **7,011.66** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R501 - Ad H111 Res Administration** | | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (0.02) | 1,552.97 | 0.00 | 1,552.97 | 0.00 | 1,552.97 | 0.00 | 3,370.64 | 3,370.64 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 11,509.46 | 7,339.36 | 0.00 | 7,437.24 | 0.00 | 7,437.24 | (97.88) | 18,155.26 | 18,155.26 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | 1,887.38 | (1,887.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | 2,625.41 | (2,625.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | 243.52 | (243.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,509.44** | **8,892.33** | **0.00** | **13,746.52** | **0.00** | **13,746.52** | **(4,854.19)** | **21,525.90** | **21,525.90** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 1,861.35 | 620.97 | 0.00 | 362.68 | 0.00 | 362.68 | 258.29 | 5,703.99 | 5,703.99 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (698.05) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.05 | 698.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (335.68) | 0.00 | 0.00 | (375.00) | 0.00 | (375.00) | 375.00 | 1,669.86 | 1,669.86 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,178.00 | 3,726.81 | 0.00 | 0.00 | 0.00 | 0.00 | 3,726.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,643.55 | 1,643.55 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.48 | 36.48 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 494.09 | 494.09 | 0.00 | 0.00 | 0.00 | 0.00 | 494.09 | 1,347.41 | 1,347.41 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,519.07 | 15,519.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,499.71** | **4,841.87** | **0.00** | **(12.32)** | **0.00** | **(12.32)** | **4,854.19** | **26,859.91** | **26,859.91** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHR** | | **33,009.15** | **23,734.20** | **0.00** | **23,734.20** | **0.00** | **23,734.20** | **(0.00)** | **48,385.81** | **48,385.81** | **0.00** | **0.00** |
| **Total Fund: 11R501** | | **33,009.15** | **23,734.20** | **0.00** | **23,734.20** | **0.00** | **23,734.20** | **(0.00)** | **48,385.81** | **48,385.81** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R504 - Genetic Bases for Resistance Avian** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,240.05 | 2,221.56 | 0.00 | 2,221.56 | 0.00 | 2,221.56 | 0.00 | 10,033.38 | 10,033.38 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,380.80 | 0.00 | 6,380.80 | 0.00 | 6,380.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 259.07 | 0.00 | 259.07 | 0.00 | 259.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,240.05** | **8,861.43** | **0.00** | **8,861.43** | **0.00** | **8,861.43** | **0.00** | **10,033.38** | **10,033.38** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 459.62 | 0.00 | 459.62 | (459.62) | 695.40 | 695.40 | 0.00 | 0.00 |
| 711100 | Supplies-General | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 90.00 | 90.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,533.42 | 5,459.70 | 0.00 | 581.01 | 0.00 | 581.01 | 4,878.69 | 3,771.18 | 3,771.18 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (30.25) | (30.25) | 0.00 | 0.00 | 0.00 | 0.00 | (30.25) | 30.25 | 30.25 | 0.00 | 0.00 |
| 714000 | Postage-General | (60.80) | (60.80) | 0.00 | 93.90 | 0.00 | 93.90 | (154.70) | 60.80 | 60.80 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (222.72) | (222.72) | 0.00 | 29.27 | 0.00 | 29.27 | (251.99) | 222.72 | 222.72 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (260.44) | (260.44) | 0.00 | 95.76 | 0.00 | 95.76 | (356.20) | 260.44 | 260.44 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (221.80) | (221.80) | 0.00 | 0.00 | 0.00 | 0.00 | (221.80) | 221.80 | 221.80 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (263.67) | (263.67) | 0.00 | 50.46 | 0.00 | 50.46 | (314.13) | 263.67 | 263.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,383.74** | **1,310.02** | **0.00** | **1,310.02** | **0.00** | **1,310.02** | **0.00** | **8,616.26** | **8,616.26** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **3,623.79** | **10,171.45** | **0.00** | **10,171.45** | **0.00** | **10,171.45** | **0.00** | **18,649.64** | **18,649.64** | **0.00** | **0.00** |
| **Total Fund: 11R504** | | **3,623.79** | **10,171.45** | **0.00** | **10,171.45** | **0.00** | **10,171.45** | **0.00** | **18,649.64** | **18,649.64** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R507 - Plant Food Intake in Older Adults** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,121.90 | 2,395.05 | 0.00 | 2,395.05 | 0.00 | 2,395.05 | 0.00 | 11,096.44 | 11,096.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,121.90** | **2,395.05** | **0.00** | **2,395.05** | **0.00** | **2,395.05** | **0.00** | **11,096.44** | **11,096.44** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 778.94 | 778.94 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,971.00 | 1,971.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (8.00) | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,794.49 | 3,894.49 | 0.00 | 2,275.61 | 0.00 | 2,275.61 | 1,618.88 | 3,355.57 | 3,355.57 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (429.04) | (429.04) | 0.00 | 0.00 | 0.00 | 0.00 | (429.04) | 429.04 | 429.04 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (301.80) | (301.80) | 0.00 | 0.00 | 0.00 | 0.00 | (301.80) | 301.80 | 301.80 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (30.04) | (30.04) | 0.00 | 0.00 | 0.00 | 0.00 | (30.04) | 30.04 | 30.04 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (780.00) | (780.00) | 0.00 | 0.00 | 0.00 | 0.00 | (780.00) | 780.00 | 780.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,245.61** | **2,345.61** | **0.00** | **2,345.61** | **0.00** | **2,345.61** | **0.00** | **7,654.39** | **7,654.39** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **4,367.51** | **4,740.66** | **0.00** | **4,740.66** | **0.00** | **4,740.66** | **0.00** | **18,750.83** | **18,750.83** | **0.00** | **0.00** |
| **Total Fund: 11R507** | | **4,367.51** | **4,740.66** | **0.00** | **4,740.66** | **0.00** | **4,740.66** | **0.00** | **18,750.83** | **18,750.83** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,797.66 | 2,768.96 | 0.00 | 2,768.96 | 0.00 | 2,768.96 | 0.00 | 7,794.15 | 7,794.15 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 92.63 | 0.00 | 92.63 | (92.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | 571.50 | (571.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 127.61 | 0.00 | 215.45 | 0.00 | 215.45 | (87.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,797.66** | **2,896.57** | **0.00** | **3,648.54** | **0.00** | **3,648.54** | **(751.97)** | **7,794.15** | **7,794.15** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 679.56 | 0.00 | 679.56 | 0.00 | 679.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,214.50 | 1,407.33 | 0.00 | 603.35 | 0.00 | 603.35 | 803.98 | 285.50 | 285.50 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (18.97) | (18.97) | 0.00 | 7.10 | 0.00 | 7.10 | (26.07) | 18.97 | 18.97 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.94 | 0.00 | 25.94 | (25.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,195.53** | **2,067.92** | **0.00** | **1,315.95** | **0.00** | **1,315.95** | **751.97** | **304.47** | **304.47** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **4,993.19** | **4,964.49** | **0.00** | **4,964.49** | **0.00** | **4,964.49** | **(0.00)** | **8,098.62** | **8,098.62** | **0.00** | **0.00** |
| **Total Fund: 11R517** | | **4,993.19** | **4,964.49** | **0.00** | **4,964.49** | **0.00** | **4,964.49** | **(0.00)** | **8,098.62** | **8,098.62** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R519 - Developing & Integrating Components** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 945.78 | 927.92 | 0.00 | 927.92 | 0.00 | 927.92 | 0.00 | 4,889.26 | 4,889.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **945.78** | **927.92** | **0.00** | **927.92** | **0.00** | **927.92** | **0.00** | **4,889.26** | **4,889.26** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,610.94 | 0.00 | 1,610.94 | 0.00 | 1,610.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,341.32 | 666.46 | 0.00 | 314.66 | 0.00 | 314.66 | 351.80 | 158.68 | 158.68 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (101.20) | (101.20) | 0.00 | 50.60 | 0.00 | 50.60 | (151.80) | 101.20 | 101.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,040.12** | **1,976.20** | **0.00** | **1,976.20** | **0.00** | **1,976.20** | **0.00** | **459.88** | **459.88** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **2,985.90** | **2,904.12** | **0.00** | **2,904.12** | **0.00** | **2,904.12** | **0.00** | **5,349.14** | **5,349.14** | **0.00** | **0.00** |
| **Total Fund: 11R519** | | **2,985.90** | **2,904.12** | **0.00** | **2,904.12** | **0.00** | **2,904.12** | **0.00** | **5,349.14** | **5,349.14** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R520 - Rural Low Inc Families: Well-Being** | | | | | | | | | | | | |
| **Org: UBAEDK - PI Dolan/Knight (Hhs)** | | | | **Org Mgr: Dolan, Elizabeth M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | (2.80) | (2.80) | 0.00 | 0.00 | 0.00 | 0.00 | (2.80) | 2.80 | 2.80 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 390.00 | 390.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (727.50) | (727.50) | 0.00 | 1,145.00 | 0.00 | 1,145.00 | (1,872.50) | 727.50 | 727.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,120.30)** | **(1,120.30)** | **0.00** | **1,145.00** | **0.00** | **1,145.00** | **(2,265.30)** | **1,120.30** | **1,120.30** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (51.75) | (51.75) | 0.00 | 0.00 | 0.00 | 0.00 | (51.75) | 51.75 | 51.75 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,274.01) | (1,274.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,274.01) | 1,274.01 | 1,274.01 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (906.65) | (906.65) | 0.00 | 0.00 | 0.00 | 0.00 | (906.65) | 906.65 | 906.65 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (143.60) | (143.60) | 0.00 | 0.00 | 0.00 | 0.00 | (143.60) | 143.60 | 143.60 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 4,344.95 | 0.00 | 32.13 | 0.00 | 32.13 | 4,312.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (61.28) | (61.28) | 0.00 | 22.68 | 0.00 | 22.68 | (83.96) | 61.28 | 61.28 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (48.10) | (48.10) | 0.00 | 12.95 | 0.00 | 12.95 | (61.05) | 48.10 | 48.10 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (115.29) | (115.29) | 0.00 | 21.17 | 0.00 | 21.17 | (136.46) | 115.29 | 115.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,899.32** | **1,744.27** | **0.00** | **88.93** | **0.00** | **88.93** | **1,655.34** | **2,600.68** | **2,600.68** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 577.83 | 609.96 | 0.00 | 0.00 | 0.00 | 0.00 | 609.96 | 422.17 | 422.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **577.83** | **609.96** | **0.00** | **0.00** | **0.00** | **0.00** | **609.96** | **422.17** | **422.17** | **0.00** | **0.00** |
| **Total Org: UBAEDK** | | **1,356.85** | **1,233.93** | **0.00** | **1,233.93** | **0.00** | **1,233.93** | **(0.00)** | **4,143.15** | **4,143.15** | **0.00** | **0.00** |
| **Total Fund: 11R520** | | **1,356.85** | **1,233.93** | **0.00** | **1,233.93** | **0.00** | **1,233.93** | **(0.00)** | **4,143.15** | **4,143.15** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R521 - Nat'l Animal Genome Research Prog** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,090.82 | 1,073.08 | 0.00 | 1,073.08 | 0.00 | 1,073.08 | 0.00 | 5,654.80 | 5,654.80 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.13 | 133.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,090.82** | **3,073.10** | **0.00** | **3,073.10** | **0.00** | **3,073.10** | **0.00** | **5,787.93** | **5,787.93** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 1,357.46 | 1,357.46 | 0.00 | 1,343.79 | 0.00 | 1,343.79 | 13.67 | 3,509.41 | 3,509.41 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (13.67) | (13.67) | 0.00 | 0.00 | 0.00 | 0.00 | (13.67) | 13.67 | 13.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,343.79** | **1,343.79** | **0.00** | **1,343.79** | **0.00** | **1,343.79** | **0.00** | **3,523.08** | **3,523.08** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **2,434.61** | **4,416.89** | **0.00** | **4,416.89** | **0.00** | **4,416.89** | **0.00** | **9,311.01** | **9,311.01** | **0.00** | **0.00** |
| **Total Fund: 11R521** | | **2,434.61** | **4,416.89** | **0.00** | **4,416.89** | **0.00** | **4,416.89** | **0.00** | **9,311.01** | **9,311.01** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R555 - MI SEWAGE BIOSOLIDS** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,089.43 | 1,069.30 | 0.00 | 1,069.30 | 0.00 | 1,069.30 | 0.00 | 4,829.43 | 4,829.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,089.43** | **1,069.30** | **0.00** | **1,069.30** | **0.00** | **1,069.30** | **0.00** | **4,829.43** | **4,829.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 103.50 | 103.50 | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | 2,396.50 | 2,396.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **103.50** | **103.50** | **0.00** | **103.50** | **0.00** | **103.50** | **0.00** | **2,396.50** | **2,396.50** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **1,192.93** | **1,172.80** | **0.00** | **1,172.80** | **0.00** | **1,172.80** | **0.00** | **7,225.93** | **7,225.93** | **0.00** | **0.00** |
| **Total Fund: 11R555** | **1,192.93** | **1,172.80** | **0.00** | **1,172.80** | **0.00** | **1,172.80** | **0.00** | **7,225.93** | **7,225.93** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,115.00 | 1,097.30 | 0.00 | 1,097.30 | 0.00 | 1,097.30 | 0.00 | 5,783.26 | 5,783.26 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 2,876.77 | 0.00 | 2,876.77 | 0.00 | 2,876.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,115.00** | **3,974.07** | **0.00** | **3,974.07** | **0.00** | **3,974.07** | **0.00** | **5,783.26** | **5,783.26** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 937.30 | 0.00 | 937.30 | (937.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 937.30 | 0.00 | 0.00 | 0.00 | 0.00 | 937.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **937.30** | **0.00** | **937.30** | **0.00** | **937.30** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **6,115.00** | **4,911.37** | **0.00** | **4,911.37** | **0.00** | **4,911.37** | **0.00** | **5,783.26** | **5,783.26** | **0.00** | **0.00** |
| **Total Fund: 11R556** | | **6,115.00** | **4,911.37** | **0.00** | **4,911.37** | **0.00** | **4,911.37** | **0.00** | **5,783.26** | **5,783.26** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R558 - Rural Communities, Rural Labor** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 776.19 | 795.12 | 0.00 | 795.12 | 0.00 | 795.12 | 0.00 | 3,996.77 | 3,996.77 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,776.21** | **4,925.94** | **0.00** | **4,925.94** | **0.00** | **4,925.94** | **0.00** | **3,996.77** | **3,996.77** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 3,699.46 | 3,599.46 | 0.00 | 709.25 | 0.00 | 709.25 | 2,890.21 | 800.54 | 800.54 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (0.80) | (0.80) | 0.00 | 0.00 | 0.00 | 0.00 | (0.80) | 0.80 | 0.80 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 810.57 | 0.00 | 810.57 | (810.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (260.83) | (260.83) | 0.00 | 0.00 | 0.00 | 0.00 | (260.83) | 260.83 | 260.83 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,818.01 | 0.00 | 1,818.01 | (1,818.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,437.83** | **3,337.83** | **0.00** | **3,337.83** | **0.00** | **3,337.83** | **(0.00)** | **1,062.17** | **1,062.17** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **6,214.04** | **8,263.77** | **0.00** | **8,263.77** | **0.00** | **8,263.77** | **(0.00)** | **5,058.94** | **5,058.94** | **0.00** | **0.00** |
| **Total Fund: 11R558** | | **6,214.04** | **8,263.77** | **0.00** | **8,263.77** | **0.00** | **8,263.77** | **(0.00)** | **5,058.94** | **5,058.94** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R559 - Benefits & Costs of Natural Resou** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 776.19 | 795.10 | 0.00 | 795.10 | 0.00 | 795.10 | 0.00 | 3,996.77 | 3,996.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **776.19** | **795.10** | **0.00** | **795.10** | **0.00** | **795.10** | **0.00** | **3,996.77** | **3,996.77** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825.67 | 825.67 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,507.44 | 2,507.44 | 0.00 | 0.00 | 0.00 | 0.00 | 2,507.44 | 166.89 | 166.89 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (159.45) | (159.45) | 0.00 | 0.00 | 0.00 | 0.00 | (159.45) | 159.45 | 159.45 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (1,950.00) | (1,950.00) | 0.00 | 6.99 | 0.00 | 6.99 | (1,956.99) | 1,950.00 | 1,950.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (391.00) | (391.00) | 0.00 | 0.00 | 0.00 | 0.00 | (391.00) | 391.00 | 391.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,006.99** | **6.99** | **0.00** | **6.99** | **0.00** | **6.99** | **0.00** | **3,493.01** | **3,493.01** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **1,783.18** | **1,802.09** | **0.00** | **1,802.09** | **0.00** | **1,802.09** | **0.00** | **7,489.78** | **7,489.78** | **0.00** | **0.00** |
| **Total Fund: 11R559** | | **1,783.18** | **1,802.09** | **0.00** | **1,802.09** | **0.00** | **1,802.09** | **0.00** | **7,489.78** | **7,489.78** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R560 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,667.97 | 1,649.55 | 0.00 | 1,649.55 | 0.00 | 1,649.55 | 0.00 | 7,446.42 | 7,446.42 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,667.97** | **3,669.97** | **0.00** | **3,669.97** | **0.00** | **3,669.97** | **0.00** | **7,446.42** | **7,446.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.40 | 325.40 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,926.47 | 6,189.12 | 0.00 | 3,549.27 | 0.00 | 3,549.27 | 2,639.85 | 748.13 | 748.13 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 240.00 | 240.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (144.99) | (144.99) | 0.00 | 87.03 | 0.00 | 87.03 | (232.02) | 144.99 | 144.99 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (173.00) | (173.00) | 0.00 | 67.88 | 0.00 | 67.88 | (240.88) | 173.00 | 173.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,769.35) | (1,769.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,769.35) | 1,769.35 | 1,769.35 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (117.61) | (117.61) | 0.00 | 39.99 | 0.00 | 39.99 | (157.60) | 117.61 | 117.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,481.52** | **3,744.17** | **0.00** | **3,744.17** | **0.00** | **3,744.17** | **(0.00)** | **3,518.48** | **3,518.48** | **0.00** | **0.00** |
| **Total Org: UBASDT** | | **7,149.49** | **7,414.14** | **0.00** | **7,414.14** | **0.00** | **7,414.14** | **(0.00)** | **10,964.90** | **10,964.90** | **0.00** | **0.00** |
| **Total Fund: 11R560** | | **7,149.49** | **7,414.14** | **0.00** | **7,414.14** | **0.00** | **7,414.14** | **(0.00)** | **10,964.90** | **10,964.90** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R561 - Ovarian & Environmental Influences** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,849.42 | 1,831.73 | 0.00 | 1,831.73 | 0.00 | 1,831.73 | 0.00 | 8,270.59 | 8,270.59 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,915.02 | 1,915.02 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (82.65) | 57.00 | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | 124.50 | 124.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,766.77** | **3,909.15** | **0.00** | **3,909.15** | **0.00** | **3,909.15** | **0.00** | **10,310.11** | **10,310.11** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 423.31 | 0.00 | 423.31 | 0.00 | 423.31 | 0.00 | 11.50 | 11.50 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (21.28) | (21.28) | 0.00 | 0.00 | 0.00 | 0.00 | (21.28) | 21.28 | 21.28 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,383.28 | 3,837.40 | 0.00 | 2,019.98 | 0.00 | 2,019.98 | 1,817.42 | 3,288.35 | 3,288.35 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (10.00) | (10.00) | 0.00 | 180.00 | 0.00 | 180.00 | (190.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | 239.00 | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (181.92) | (181.92) | 0.00 | 47.88 | 0.00 | 47.88 | (229.80) | 181.92 | 181.92 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,065.00) | (1,065.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,065.00) | 1,065.00 | 1,065.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (30.91) | (30.91) | 0.00 | 41.43 | 0.00 | 41.43 | (72.34) | 30.91 | 30.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,074.17** | **2,951.60** | **0.00** | **2,951.60** | **0.00** | **2,951.60** | **0.00** | **4,968.96** | **4,968.96** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **4,840.94** | **6,860.75** | **0.00** | **6,860.75** | **0.00** | **6,860.75** | **0.00** | **15,279.07** | **15,279.07** | **0.00** | **0.00** |
| **Total Fund: 11R561** | | **4,840.94** | **6,860.75** | **0.00** | **6,860.75** | **0.00** | **6,860.75** | **0.00** | **15,279.07** | **15,279.07** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R562 - Benefits & Costs Natural Resource P** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,211.05 | 4,184.53 | 0.00 | 4,184.53 | 0.00 | 4,184.53 | 0.00 | 11,777.41 | 11,777.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,211.05** | **4,184.53** | **0.00** | **4,184.53** | **0.00** | **4,184.53** | **0.00** | **11,777.41** | **11,777.41** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751.76 | 751.76 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,163.29 | 1,134.05 | 0.00 | 1,129.98 | 0.00 | 1,129.98 | 4.07 | 54.95 | 54.95 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (3.60) | (3.60) | 0.00 | 0.47 | 0.00 | 0.47 | (4.07) | 3.60 | 3.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,159.69** | **1,130.45** | **0.00** | **1,130.45** | **0.00** | **1,130.45** | **0.00** | **840.31** | **840.31** | **0.00** | **0.00** |
| **Total Org: UBREBL** | | **8,370.74** | **5,314.98** | **0.00** | **5,314.98** | **0.00** | **5,314.98** | **0.00** | **12,617.72** | **12,617.72** | **0.00** | **0.00** |
| **Total Fund: 11R562** | | **8,370.74** | **5,314.98** | **0.00** | **5,314.98** | **0.00** | **5,314.98** | **0.00** | **12,617.72** | **12,617.72** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R563 - Metabolic Relationships in Supply o** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,234.25 | 3,206.41 | 0.00 | 3,206.41 | 0.00 | 3,206.41 | 0.00 | 9,024.60 | 9,024.60 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 1,000.01 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | 172.50 | (172.50) | 725.63 | 725.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 16.35 | 0.00 | 16.35 | (16.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,234.26** | **9,239.81** | **0.00** | **9,428.66** | **0.00** | **9,428.66** | **(188.85)** | **9,750.23** | **9,750.23** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 246.17 | 0.00 | 246.17 | (246.17) | 284.81 | 284.81 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,331.61 | 4,331.59 | 0.00 | 789.68 | 0.00 | 789.68 | 3,541.91 | 1,657.95 | 1,657.95 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (595.00) | (595.00) | 0.00 | 0.00 | 0.00 | 0.00 | (595.00) | 595.00 | 595.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (14.89) | (14.89) | 0.00 | 0.00 | 0.00 | 0.00 | (14.89) | 14.89 | 14.89 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (72.00) | (72.00) | 0.00 | 212.00 | 0.00 | 212.00 | (284.00) | 72.00 | 72.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,263.00) | (2,263.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,263.00) | 2,263.00 | 2,263.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,386.72** | **1,386.70** | **0.00** | **1,247.85** | **0.00** | **1,247.85** | **138.85** | **4,887.65** | **4,887.65** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 2,950.00 | 2,950.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **50.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** | **2,950.00** | **2,950.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **5,670.98** | **10,676.51** | **0.00** | **10,676.51** | **0.00** | **10,676.51** | **0.00** | **17,587.88** | **17,587.88** | **0.00** | **0.00** |
| **Total Fund: 11R563** | | **5,670.98** | **10,676.51** | **0.00** | **10,676.51** | **0.00** | **10,676.51** | **0.00** | **17,587.88** | **17,587.88** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R564 - Management Systems to Improve Dairy** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,234.35 | 3,206.41 | 0.00 | 3,206.41 | 0.00 | 3,206.41 | 0.00 | 9,024.50 | 9,024.50 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 1,000.01 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,234.36** | **7,066.33** | **0.00** | **7,066.33** | **0.00** | **7,066.33** | **0.00** | **9,624.50** | **9,624.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,256.92 | 0.00 | 2,503.09 | 0.00 | 2,503.09 | (246.17) | 1,403.06 | 1,403.06 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,736.94 | 2,488.75 | 0.00 | 692.58 | 0.00 | 692.58 | 1,796.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,550.00) | (1,550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,550.00) | 1,550.00 | 1,550.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,186.94** | **3,195.67** | **0.00** | **3,195.67** | **0.00** | **3,195.67** | **0.00** | **3,213.06** | **3,213.06** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.00** | **2,950.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **7,471.30** | **10,262.00** | **0.00** | **10,262.00** | **0.00** | **10,262.00** | **0.00** | **15,787.56** | **15,787.56** | **0.00** | **0.00** |
| **Total Fund: 11R564** | | **7,471.30** | **10,262.00** | **0.00** | **10,262.00** | **0.00** | **10,262.00** | **0.00** | **15,787.56** | **15,787.56** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R565 - Rural Communities, Rural Labor Mark** | | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,390.33 | 2,371.71 | 0.00 | 2,371.71 | 0.00 | 2,371.71 | 0.00 | 10,713.15 | 10,713.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,390.33** | **2,371.71** | **0.00** | **2,371.71** | **0.00** | **2,371.71** | **0.00** | **10,713.15** | **10,713.15** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 968.98 | 0.00 | 968.98 | 0.00 | 968.98 | 0.00 | 2,238.70 | 2,238.70 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,016.30 | 1,034.00 | 0.00 | 1,034.00 | 0.00 | 1,034.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,016.30** | **2,002.98** | **0.00** | **2,002.98** | **0.00** | **2,002.98** | **0.00** | **2,483.70** | **2,483.70** | **0.00** | **0.00** |
| **Total Org: UBREDM** | | **4,406.63** | **4,374.69** | **0.00** | **4,374.69** | **0.00** | **4,374.69** | **0.00** | **13,196.85** | **13,196.85** | **0.00** | **0.00** |
| **Total Fund: 11R565** | | **4,406.63** | **4,374.69** | **0.00** | **4,374.69** | **0.00** | **4,374.69** | **0.00** | **13,196.85** | **13,196.85** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R566 - Management Systems to Improve Dairy** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,662.28 | 1,633.63 | 0.00 | 1,633.63 | 0.00 | 1,633.63 | 0.00 | 4,595.36 | 4,595.36 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.50 | 17.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,638.76 | 1,638.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,662.30** | **5,654.07** | **0.00** | **5,654.07** | **0.00** | **5,654.07** | **0.00** | **6,251.62** | **6,251.62** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,934.07 | 0.00 | 2,762.57 | 0.00 | 2,762.57 | (828.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | 135.00 | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,865.67 | 3,396.34 | 0.00 | 1,405.63 | 0.00 | 1,405.63 | 1,990.71 | 478.07 | 478.07 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (755.00) | (755.00) | 0.00 | 0.00 | 0.00 | 0.00 | (755.00) | 755.00 | 755.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 120.00 | 120.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (101.61) | (101.61) | 0.00 | 50.60 | 0.00 | 50.60 | (152.21) | 101.61 | 101.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,889.06** | **4,353.80** | **0.00** | **4,353.80** | **0.00** | **4,353.80** | **0.00** | **1,454.68** | **1,454.68** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **9,551.36** | **10,007.87** | **0.00** | **10,007.87** | **0.00** | **10,007.87** | **0.00** | **7,706.30** | **7,706.30** | **0.00** | **0.00** |
| **Total Fund: 11R566** | | **9,551.36** | **10,007.87** | **0.00** | **10,007.87** | **0.00** | **10,007.87** | **0.00** | **7,706.30** | **7,706.30** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R568 - Rural Communities, Rural Labor Mark** | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R568** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R569 - Regulation of Adipose Tissue** | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASGC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R569** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R571 - Sustaining Local Food in Global Env** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 139.07 | 0.00 | 139.07 | (139.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 474.00 | 0.00 | 1,284.00 | 0.00 | 1,284.00 | (810.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (244.38) | 263.50 | 340.00 | 603.50 | 0.00 | 603.50 | (340.00) | 244.38 | 244.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,755.64** | **737.50** | **340.00** | **2,030.57** | **0.00** | **2,030.57** | **(1,293.07)** | **244.38** | **244.38** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 388.42 | 0.00 | 388.42 | (388.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (892.27) | (892.27) | 0.00 | 747.13 | 0.00 | 747.13 | (1,639.40) | 892.27 | 892.27 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,702.85 | 0.00 | 1,702.85 | (1,702.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (250.00) | (250.00) | 0.00 | 467.94 | 0.00 | 467.94 | (717.94) | 250.00 | 250.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (641.37) | (641.37) | 0.00 | 42.12 | 0.00 | 42.12 | (683.49) | 641.37 | 641.37 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 6,518.12 | 0.00 | 199.95 | 0.00 | 199.95 | 6,318.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 497.00 | 0.00 | 497.00 | (497.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,716.36** | **4,734.48** | **0.00** | **4,045.41** | **0.00** | **4,045.41** | **689.07** | **1,783.64** | **1,783.64** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **7,472.00** | **5,471.98** | **340.00** | **6,075.98** | **0.00** | **6,075.98** | **(604.00)** | **2,028.02** | **2,028.02** | **0.00** | **0.00** |
| **Total Fund: 11R571** | | **7,472.00** | **5,471.98** | **340.00** | **6,075.98** | **0.00** | **6,075.98** | **(604.00)** | **2,028.02** | **2,028.02** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R572 - Plant Food Intake in Older Adults** | | | | | | | | | | | | |
| **Org: UBASCV - PI Catherine Violette** | | | | **Org Mgr: Violette, Catherine A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (212.90) | (212.90) | 0.00 | 0.00 | 0.00 | 0.00 | (212.90) | 212.90 | 212.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (256.00) | (256.00) | 0.00 | 0.00 | 0.00 | 0.00 | (256.00) | 256.00 | 256.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 468.90 | 0.00 | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,031.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **468.90** | **468.90** | **0.00** | **0.00** |
| **Total Org: UBASCV** | | **7,031.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **468.90** | **468.90** | **0.00** | **0.00** |
| **Total Fund: 11R572** | | **7,031.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **468.90** | **468.90** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R601 - Hatch Regional Administration 2006** | | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 407.70 | 2,296.31 | 0.00 | 2,296.31 | (2,296.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | 41.50 | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 49,951.03 | 20,675.03 | 0.00 | 0.00 | 0.00 | 0.00 | 20,675.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | 910.00 | (910.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 15,519.07 | 15,519.07 | 0.00 | 15,519.07 | (15,519.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **49,951.03** | **20,675.03** | **16,126.77** | **19,666.88** | **0.00** | **19,666.88** | **1,008.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHR** | | **57,951.03** | **28,675.03** | **16,126.77** | **19,666.88** | **0.00** | **19,666.88** | **9,008.15** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R601 - Hatch Regional Administration 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 3,495.39 | 31,461.90 | 0.00 | 31,461.90 | 12,953.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,415.00** | **44,415.00** | **3,495.39** | **31,461.90** | **0.00** | **31,461.90** | **12,953.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **44,415.00** | **44,415.00** | **3,495.39** | **31,461.90** | **0.00** | **31,461.90** | **12,953.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R601** | | **102,366.03** | **73,090.03** | **19,622.16** | **51,128.78** | **0.00** | **51,128.78** | **21,961.25** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R604 - Resistance to Avian Diseases 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,791.18 | 12,791.18 | 0.00 | 10,473.05 | 0.00 | 10,473.05 | 2,318.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,791.18** | **19,391.18** | **0.00** | **17,073.12** | **0.00** | **17,073.12** | **2,318.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **12,791.18** | **19,391.18** | **0.00** | **17,073.12** | **0.00** | **17,073.12** | **2,318.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R604 - Resistance to Avian Diseases 2006** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,162.27 | 1,162.27 | 0.00 | 1,162.27 | (1,162.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 744.29 | 1,786.65 | 0.00 | 1,786.65 | 8,213.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 123.60 | 565.75 | 0.00 | 565.75 | (565.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 166.08 | 0.00 | 166.08 | (166.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 627.67 | 0.00 | 627.67 | (627.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 36.60 | 286.64 | 0.00 | 286.64 | (286.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.58 | 28.74 | 0.00 | 28.74 | (28.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **2,069.34** | **4,623.80** | **0.00** | **4,623.80** | **5,376.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **10,000.00** | **10,000.00** | **2,069.34** | **4,623.80** | **0.00** | **4,623.80** | **5,376.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R604** | | **22,791.18** | **29,391.18** | **2,069.34** | **21,696.92** | **0.00** | **21,696.92** | **7,694.26** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R607 - Plant Intake in Older Adults 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,791.22 | 13,791.22 | 0.00 | 11,290.95 | 0.00 | 11,290.95 | 2,500.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **13,791.22** | **13,791.22** | **0.00** | **11,290.95** | **0.00** | **11,290.95** | **2,500.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **13,791.22** | **13,791.22** | **0.00** | **11,290.95** | **0.00** | **11,290.95** | **2,500.27** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R607 - Plant Intake in Older Adults 2006** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 301.28 | 803.37 | 0.00 | 803.37 | (803.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 16.00 | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,430.96 | 1,316.66 | 3,786.74 | 0.00 | 3,786.74 | 2,644.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | 169.50 | (169.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **6,430.96** | **2,017.94** | **5,305.61** | **0.00** | **5,305.61** | **1,125.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 3,569.04 | 0.00 | 3,570.86 | 0.00 | 3,570.86 | (1.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **3,569.04** | **0.00** | **3,570.86** | **0.00** | **3,570.86** | **(1.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **10,000.00** | **10,000.00** | **2,017.94** | **8,876.47** | **0.00** | **8,876.47** | **1,123.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R607** | | **23,791.22** | **23,791.22** | **2,017.94** | **20,167.42** | **0.00** | **20,167.42** | **3,623.80** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R617 - Conservation Plant Resources 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,054.98 | 11,054.98 | 1,258.62 | 8,181.03 | 0.00 | 8,181.03 | 2,873.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,054.98** | **11,054.98** | **1,258.62** | **8,181.03** | **0.00** | **8,181.03** | **2,873.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **11,054.98** | **11,054.98** | **1,258.62** | **8,181.03** | **0.00** | **8,181.03** | **2,873.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R617 - Conservation Plant Resources 2006** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | 765.00 | (765.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **765.00** | **0.00** | **765.00** | **(765.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 752.91 | 752.91 | 0.00 | 752.91 | (752.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,500.00 | 2,500.00 | 114.75 | 505.04 | 0.00 | 505.04 | 1,994.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1.32 | 66.29 | 0.00 | 66.29 | (66.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 80.77 | 171.93 | 0.00 | 171.93 | (171.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,500.00** | **2,500.00** | **949.75** | **1,696.17** | **0.00** | **1,696.17** | **803.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **2,500.00** | **2,500.00** | **949.75** | **2,461.17** | **0.00** | **2,461.17** | **38.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R617** | | **13,554.98** | **13,554.98** | **2,208.37** | **10,642.20** | **0.00** | **10,642.20** | **2,912.78** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R619 - Components Commercial GH Prod 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,077.83 | 6,077.83 | 0.00 | 5,103.61 | 0.00 | 5,103.61 | 974.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **6,077.83** | **6,077.83** | **0.00** | **5,103.61** | **0.00** | **5,103.61** | **974.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **6,077.83** | **6,077.83** | **0.00** | **5,103.61** | **0.00** | **5,103.61** | **974.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R619 - Components Commercial GH Prod 2006** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 896.38 | 0.00 | 896.38 | (896.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | 270.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 541.55 | 0.00 | 541.55 | (541.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 2,500.00 | 2,500.00 | 114.95 | 728.41 | 0.00 | 728.41 | 1,771.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 101.20 | 0.00 | 101.20 | (101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,500.00** | **2,500.00** | **127.60** | **2,537.54** | **0.00** | **2,537.54** | **(37.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **2,500.00** | **2,500.00** | **127.60** | **2,537.54** | **0.00** | **2,537.54** | **(37.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R619** | | **8,577.83** | **8,577.83** | **127.60** | **7,641.15** | **0.00** | **7,641.15** | **936.68** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R620 - Rural Low Income-Welfare Refrm 2006** | | | | | | | | | | | | |
| **Org: UBAEDK - PI Dolan/Knight (Hhs)** | | | | **Org Mgr: Dolan, Elizabeth M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 225.50 | 225.50 | 0.00 | 225.50 | (225.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **225.50** | **225.50** | **0.00** | **225.50** | **(225.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,063.36 | 0.00 | 1,063.36 | (1,063.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | 15.96 | (15.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.87 | 60.30 | 0.00 | 60.30 | (60.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,500.00** | **5,500.00** | **7.87** | **1,139.62** | **0.00** | **1,139.62** | **4,360.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEDK** | | **5,500.00** | **5,500.00** | **233.37** | **1,365.12** | **0.00** | **1,365.12** | **4,134.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R620** | | **5,500.00** | **5,500.00** | **233.37** | **1,365.12** | **0.00** | **1,365.12** | **4,134.88** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R621 - National Animal Genome Program 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,027.95 | 7,027.95 | 0.00 | 5,902.04 | 0.00 | 5,902.04 | 1,125.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,027.95** | **7,027.95** | **0.00** | **5,902.04** | **0.00** | **5,902.04** | **1,125.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **7,027.95** | **7,027.95** | **0.00** | **5,902.04** | **0.00** | **5,902.04** | **1,125.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R621 - National Animal Genome Program 2006** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,533.78 | 0.00 | 1,533.78 | (1,533.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 629.85 | 0.00 | 629.85 | (629.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,163.63** | **0.00** | **2,163.63** | **(2,163.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **5,000.00** | **5,000.00** | **0.00** | **2,163.63** | **0.00** | **2,163.63** | **2,836.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R621** | | **12,027.95** | **12,027.95** | **0.00** | **8,065.67** | **0.00** | **8,065.67** | **3,962.28** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R655 - Biosolids Impact & Benefit N-E 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R655 - Biosolids Impact & Benefit N-E 2006** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R655** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R656 - Biosolids Impact & Benefit N-E 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R656 - Biosolids Impact & Benefit N-E 2006** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R656** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R658 - Rural Labor & Public Policy 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,970.02 | 4,970.02 | 0.00 | 4,373.16 | 0.00 | 4,373.16 | 596.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 33.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,970.02** | **11,570.02** | **0.00** | **10,939.38** | **0.00** | **10,939.38** | **630.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **4,970.02** | **11,570.02** | **0.00** | **10,939.38** | **0.00** | **10,939.38** | **630.64** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R658 - Rural Labor & Public Policy 2006** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 4,500.00 | 3,736.00 | 0.00 | 2,636.00 | 0.00 | 2,636.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 1,100.00 | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,500.00** | **3,736.00** | **0.00** | **3,736.00** | **0.00** | **3,736.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 764.00 | 0.00 | 764.00 | 0.00 | 764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **764.00** | **0.00** | **764.00** | **0.00** | **764.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R658** | | **9,470.02** | **16,070.02** | **0.00** | **15,439.38** | **0.00** | **15,439.38** | **630.64** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R659 - Impact Natural Resource Policy 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,970.02 | 4,970.02 | 0.00 | 4,373.15 | 0.00 | 4,373.15 | 596.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **4,970.02** | **4,970.02** | **0.00** | **4,373.15** | **0.00** | **4,373.15** | **596.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **4,970.02** | **4,970.02** | **0.00** | **4,373.15** | **0.00** | **4,373.15** | **596.87** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R659 - Impact Natural Resource Policy 2006** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 628.74 | 0.00 | 628.74 | (628.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 4,264.00 | 0.00 | 1,317.76 | 0.00 | 1,317.76 | 2,946.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,767.50 | 0.00 | 1,767.50 | (1,767.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,500.00** | **4,264.00** | **0.00** | **4,264.00** | **0.00** | **4,264.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 236.00 | 0.00 | 236.00 | 0.00 | 236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **236.00** | **0.00** | **236.00** | **0.00** | **236.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREKG** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R659** | | **9,470.02** | **9,470.02** | **0.00** | **8,873.15** | **0.00** | **8,873.15** | **596.87** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R660 - Fetal Mortality in Ruminants 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,497.87 | 9,497.87 | 0.00 | 7,776.45 | 0.00 | 7,776.45 | 1,721.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,497.87** | **16,097.87** | **0.00** | **14,376.52** | **0.00** | **14,376.52** | **1,721.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **9,497.87** | **16,097.87** | **0.00** | **14,376.52** | **0.00** | **14,376.52** | **1,721.35** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R660 - Fetal Mortality in Ruminants 2006** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 124.50 | 783.12 | 0.00 | 783.12 | (783.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 394.00 | 487.31 | 0.00 | 487.31 | 8,512.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 264.86 | 0.00 | 264.86 | (264.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 170.28 | 0.00 | 170.28 | (170.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 15.96 | 169.60 | 0.00 | 169.60 | (169.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 68.04 | 68.04 | 0.00 | 68.04 | (68.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 5.20 | 29.22 | 0.00 | 29.22 | (29.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **607.70** | **2,132.43** | **0.00** | **2,132.43** | **6,867.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDT** | | **9,000.00** | **9,000.00** | **607.70** | **2,132.43** | **0.00** | **2,132.43** | **6,867.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R660** | | **18,497.87** | **25,097.87** | **607.70** | **16,508.95** | **0.00** | **16,508.95** | **8,588.92** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R661 - Fetal Mortality in Ruminants 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,547.04 | 10,547.04 | 0.00 | 8,635.28 | 0.00 | 8,635.28 | 1,911.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **10,547.04** | **10,547.04** | **0.00** | **8,635.28** | **0.00** | **8,635.28** | **1,911.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **10,547.04** | **10,547.04** | **0.00** | **8,635.28** | **0.00** | **8,635.28** | **1,911.76** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R661 - Fetal Mortality in Ruminants 2006** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 800.00 | 1,388.58 | 0.00 | 1,388.58 | (1,388.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **800.00** | **1,388.58** | **0.00** | **1,388.58** | **(1,388.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 81.55 | 81.55 | 0.00 | 81.55 | (81.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | 365.00 | (365.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 788.18 | 4,218.74 | 0.00 | 4,218.74 | 5,781.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 124.75 | 124.75 | 0.00 | 124.75 | (124.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 19.49 | 19.49 | 0.00 | 19.49 | (19.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 78.50 | 1,255.25 | 82.00 | 1,337.25 | (1,337.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 306.10 | 0.00 | 306.10 | (306.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 68.04 | 68.04 | 0.00 | 68.04 | (68.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | 4.99 | (4.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.15 | 5.31 | 0.00 | 5.31 | (5.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **1,160.66** | **6,449.22** | **82.00** | **6,531.22** | **3,468.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **10,000.00** | **10,000.00** | **1,960.66** | **7,837.80** | **82.00** | **7,919.80** | **2,080.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R661** | | **20,547.04** | **20,547.04** | **1,960.66** | **16,473.08** | **82.00** | **16,555.08** | **3,991.96** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R662 - Impact Natural Resource Policy 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,706.07 | 16,706.07 | 1,902.06 | 12,363.39 | 0.00 | 12,363.39 | 4,342.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **16,706.07** | **16,706.07** | **1,902.06** | **12,363.39** | **0.00** | **12,363.39** | **4,342.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **16,706.07** | **16,706.07** | **1,902.06** | **12,363.39** | **0.00** | **12,363.39** | **4,342.68** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R662 - Impact Natural Resource Policy 2006** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | 1.46 | (1.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **0.00** | **1.46** | **0.00** | **1.46** | **4,998.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREBL** | | **5,000.00** | **5,000.00** | **0.00** | **1.46** | **0.00** | **1.46** | **4,998.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R662** | | **21,706.07** | **21,706.07** | **1,902.06** | **12,364.85** | **0.00** | **12,364.85** | **9,341.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R663 - Nutrient Supply Lactating Cows 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,801.47 | 1,457.46 | 9,473.49 | 0.00 | 9,473.49 | 3,327.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.00 | 0.00 | 3,300.04 | 0.00 | 3,300.04 | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,801.47** | **16,101.47** | **1,457.46** | **12,773.53** | **0.00** | **12,773.53** | **3,327.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **12,801.47** | **16,101.47** | **1,457.46** | **12,773.53** | **0.00** | **12,773.53** | **3,327.94** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R663 - Nutrient Supply Lactating Cows 2006** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 228.75 | 1,635.51 | 0.00 | 1,635.51 | (1,635.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21.45 | 0.00 | 21.45 | (21.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **228.75** | **1,656.96** | **0.00** | **1,656.96** | **(1,656.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 562.50 | 562.50 | 0.00 | 562.50 | (562.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | 85.13 | (85.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 1,327.49 | 4,886.58 | 0.00 | 4,886.58 | 5,113.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | 11.71 | (11.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **1,889.99** | **5,545.92** | **0.00** | **5,545.92** | **4,454.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **10,000.00** | **10,000.00** | **2,118.74** | **7,202.88** | **0.00** | **7,202.88** | **2,797.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R663** | | **22,801.47** | **26,101.47** | **3,576.20** | **19,976.41** | **0.00** | **19,976.41** | **6,125.06** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R664 - Dairy Mgmt & Sustainability 2006** | | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,801.47 | 1,457.46 | 9,473.50 | 0.00 | 9,473.50 | 3,327.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.00 | 0.00 | 3,300.03 | 0.00 | 3,300.03 | (0.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,801.47** | **16,101.47** | **1,457.46** | **12,773.53** | **0.00** | **12,773.53** | **3,327.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | | **12,801.47** | **16,101.47** | **1,457.46** | **12,773.53** | **0.00** | **12,773.53** | **3,327.94** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R664 - Dairy Mgmt & Sustainability 2006** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | 603.00 | (603.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 246.25 | 246.25 | 0.00 | 246.25 | (246.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **246.25** | **849.25** | **0.00** | **849.25** | **(849.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 883.47 | 0.00 | 883.47 | 9,116.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | 11.71 | (11.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 992.00 | 992.00 | (992.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **895.18** | **992.00** | **1,887.18** | **8,112.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **10,000.00** | **10,000.00** | **246.25** | **1,744.43** | **992.00** | **2,736.43** | **7,263.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R664** | | **22,801.47** | **26,101.47** | **1,703.71** | **14,517.96** | **992.00** | **15,509.96** | **10,591.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R665 - Rural Labor & Public Policy 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,656.51 | 13,656.51 | 0.00 | 11,180.90 | 0.00 | 11,180.90 | 2,475.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **13,656.51** | **13,656.51** | **0.00** | **11,180.90** | **0.00** | **11,180.90** | **2,475.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **13,656.51** | **13,656.51** | **0.00** | **11,180.90** | **0.00** | **11,180.90** | **2,475.61** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R665 - Rural Labor & Public Policy 2006** | | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 999.33 | 1,224.85 | 0.00 | 1,224.85 | (1,224.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,500.00** | **4,500.00** | **999.33** | **1,224.85** | **0.00** | **1,224.85** | **3,275.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREDM** | | **4,500.00** | **4,500.00** | **999.33** | **1,224.85** | **0.00** | **1,224.85** | **3,275.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R665** | | **18,156.51** | **18,156.51** | **999.33** | **12,405.75** | **0.00** | **12,405.75** | **5,750.76** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R666 - Dairy Mgmt & Sustainability 2006** | | | | | | | | | | | |
| **Org: UBAESP - AES Administration - Payroll** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,522.34 | 6,522.34 | 742.56 | 4,826.64 | 0.00 | 4,826.64 | 1,695.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **6,522.34** | **6,522.34** | **742.56** | **4,826.64** | **0.00** | **4,826.64** | **1,695.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESP** | **6,522.34** | **6,522.34** | **742.56** | **4,826.64** | **0.00** | **4,826.64** | **1,695.70** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R666 - Dairy Mgmt & Sustainability 2006** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.08 | 0.00 | 23.08 | (23.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 50.63 | 485.38 | 0.00 | 485.38 | (485.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **50.63** | **508.46** | **0.00** | **508.46** | **(508.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 791.28 | 0.00 | 791.28 | (791.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | 85.13 | (85.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 2,975.24 | 6,806.00 | 0.00 | 6,806.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 265.08 | 0.00 | 265.08 | (265.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 44.12 | 44.12 | 0.00 | 44.12 | (44.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 152.05 | 0.00 | 152.05 | (152.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 53.74 | 0.00 | 53.74 | (53.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 101.20 | 0.00 | 101.20 | (101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.92 | 0.00 | 17.92 | (17.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **3,032.01** | **8,316.52** | **0.00** | **8,316.52** | **683.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **9,000.00** | **9,000.00** | **3,082.64** | **8,824.98** | **0.00** | **8,824.98** | **175.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R666** | | **15,522.34** | **15,522.34** | **3,825.20** | **13,651.62** | **0.00** | **13,651.62** | **1,870.72** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R668 - Rural Communities, Rural Labor Mark** | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R668** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R671 - Local Food Systems-Global Env 2006** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 224.40 | 0.00 | 224.40 | (224.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **224.40** | **0.00** | **224.40** | **(224.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 404.16 | 0.00 | 404.16 | (404.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 885.81 | 0.00 | 885.81 | (885.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 23.40 | 23.40 | 0.00 | 23.40 | (23.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 149.20 | 931.20 | 0.00 | 931.20 | (931.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **172.60** | **2,244.57** | **0.00** | **2,244.57** | **5,255.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **7,500.00** | **7,500.00** | **172.60** | **2,468.97** | **0.00** | **2,468.97** | **5,031.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R671** | | **7,500.00** | **7,500.00** | **172.60** | **2,468.97** | **0.00** | **2,468.97** | **5,031.03** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11R672 - Plant Intake in Older Adults 2006** | | | | | | | | | | | | |
| **Org: UBASCV - PI Catherine Violette** | | | | **Org Mgr: Violette, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | 1.75 | (1.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 342.00 | 0.00 | 342.00 | (342.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 367.50 | 467.50 | 0.00 | 467.50 | (467.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **367.50** | **811.25** | **0.00** | **811.25** | **(811.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 117.50 | 128.18 | 0.00 | 128.18 | (128.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 512.18 | 534.43 | 0.00 | 534.43 | (534.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 137.24 | 0.00 | 137.24 | (137.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 7.40 | 7.40 | 0.00 | 7.40 | (7.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | (96.01) | 87.50 | 0.00 | 87.50 | 7,412.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **541.07** | **894.75** | **0.00** | **894.75** | **6,605.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCV** | | **7,500.00** | **7,500.00** | **908.57** | **1,706.00** | **0.00** | **1,706.00** | **5,794.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11R672** | | **7,500.00** | **7,500.00** | **908.57** | **1,706.00** | **0.00** | **1,706.00** | **5,794.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBAEDK - PI Dolan/Knight (Hhs)** | | | | **Org Mgr: Dolan, Elizabeth M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEU | [NSE] Supplemental | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (214.50) | (214.50) | 0.00 | 0.00 | 0.00 | 0.00 | (214.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(454.50)** | **(454.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(454.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,046.73) | (1,046.73) | 0.00 | 0.00 | 0.00 | 0.00 | (1,046.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,500.89) | (3,500.89) | 0.00 | 0.00 | 0.00 | 0.00 | (3,500.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (118.30) | (118.30) | 0.00 | 0.00 | 0.00 | 0.00 | (118.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (1,260.88) | (1,260.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,260.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (93.80) | (93.80) | 0.00 | 0.00 | 0.00 | 0.00 | (93.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (85.70) | (85.70) | 0.00 | 0.00 | 0.00 | 0.00 | (85.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,336.72) | (3,336.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,336.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (37.82) | (37.82) | 0.00 | 0.00 | 0.00 | 0.00 | (37.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 5.09 | 5.09 | 0.00 | 0.00 | 0.00 | 0.00 | 5.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (5.09) | (5.09) | 0.00 | 0.00 | 0.00 | 0.00 | (5.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 15,760.00 | 15,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,779.16** | **13,779.16** | **0.00** | **0.00** | **0.00** | **0.00** | **13,779.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | (1,615.00) | (1,615.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,615.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(1,615.00)** | **(1,615.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,615.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEDK** | | **11,709.66** | **11,709.66** | **0.00** | **0.00** | **0.00** | **0.00** | **11,709.66** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (23,473.75) | (23,473.75) | 0.00 | 0.00 | 0.00 | 0.00 | (23,473.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (10,983.88) | (10,983.88) | 0.00 | 0.00 | 0.00 | 0.00 | (10,983.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,954.50) | (2,954.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 110,270.00 | 110,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 53,790.00 | 53,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 10,915.13 | 10,915.13 | 0.00 | 0.00 | 0.00 | 0.00 | 10,915.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (4,155.06) | (4,155.06) | 0.00 | 0.00 | 0.00 | 0.00 | (4,155.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,754.06) | (7,754.06) | 0.00 | 0.00 | 0.00 | 0.00 | (7,754.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | (126.08) | (126.08) | 0.00 | 0.00 | 0.00 | 0.00 | (126.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,634.00) | (2,634.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,634.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (63,327.00) | (63,327.00) | 0.00 | 0.00 | 0.00 | 0.00 | (63,327.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **59,566.80** | **59,566.80** | **0.00** | **0.00** | **0.00** | **0.00** | **59,566.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 1,937.60 | 1,937.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (45,770.28) | (45,770.28) | 0.00 | 0.00 | 0.00 | 0.00 | (45,770.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (5,312.25) | (5,312.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,312.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (285.00) | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,997.53) | (1,997.53) | 0.00 | 0.00 | 0.00 | 0.00 | (1,997.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 111,976.33 | 111,976.33 | 0.00 | 0.00 | 0.00 | 0.00 | 111,976.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,524.36 | 13,524.36 | 0.00 | 0.00 | 0.00 | 0.00 | 13,524.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,795.59) | (1,795.59) | 0.00 | 0.00 | 0.00 | 0.00 | (1,795.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (1,781.98) | (1,781.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1,781.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (11,461.41) | (11,461.41) | 0.00 | 0.00 | 0.00 | 0.00 | (11,461.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (737.65) | (737.65) | 0.00 | 0.00 | 0.00 | 0.00 | (737.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (6,645.76) | (6,645.76) | 0.00 | 0.00 | 0.00 | 0.00 | (6,645.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (3,109.72) | (3,109.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,109.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (59.00) | (59.00) | 0.00 | 0.00 | 0.00 | 0.00 | (59.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 240,284.88 | 240,284.88 | 0.00 | 0.00 | 0.00 | 0.00 | 240,284.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **292,767.00** | **292,767.00** | **0.00** | **0.00** | **0.00** | **0.00** | **292,767.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (15,687.84) | (15,687.84) | 0.00 | 0.00 | 0.00 | 0.00 | (15,687.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(15,687.84)** | **(15,687.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,687.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | (193,153.45) | (193,153.45) | 0.00 | 0.00 | 0.00 | 0.00 | (193,153.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **(193,153.45)** | **(193,153.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(193,153.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHA** | | **143,492.51** | **143,492.51** | **0.00** | **0.00** | **0.00** | **0.00** | **143,492.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | |
| **Org: UBAEHR - Hatch Regional Administration** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O10 Non-Mandatory Transfers Out | (611,093.08) | (611,093.08) | 0.00 | 0.00 | 0.00 | 0.00 | (611,093.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **(611,093.08)** | **(611,093.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(611,093.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHR** | **(611,093.08)** | **(611,093.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(611,093.08)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (22,451.83) | (22,451.83) | 0.00 | 0.00 | 0.00 | 0.00 | (22,451.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 31,890.00 | 31,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,438.17** | **9,438.17** | **0.00** | **0.00** | **0.00** | **0.00** | **9,438.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 719005 | Business Meals-Group or Class Meals | (86.48) | (86.48) | 0.00 | 0.00 | 0.00 | 0.00 | (86.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(86.48)** | **(86.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(86.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **9,351.69** | **9,351.69** | **0.00** | **0.00** | **0.00** | **0.00** | **9,351.69** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (28,650.50) | (28,650.50) | 0.00 | 0.00 | 0.00 | 0.00 | (28,650.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (10,886.77) | (10,886.77) | 0.00 | 0.00 | 0.00 | 0.00 | (10,886.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,411.67) | (5,411.67) | 0.00 | 0.00 | 0.00 | 0.00 | (5,411.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,427.99 | 5,427.99 | 0.00 | 0.00 | 0.00 | 0.00 | 5,427.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,795.78) | (11,795.78) | 0.00 | 0.00 | 0.00 | 0.00 | (11,795.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,906.79) | (7,906.79) | 0.00 | 0.00 | 0.00 | 0.00 | (7,906.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(57,223.52)** | **(57,223.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(57,223.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 3,199.77 | 3,199.77 | 0.00 | 0.00 | 0.00 | 0.00 | 3,199.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (8,845.10) | (8,845.10) | 0.00 | 0.00 | 0.00 | 0.00 | (8,845.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (1,529.42) | (1,529.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,529.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,038.00) | (2,038.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,038.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 45,354.83 | 45,354.83 | 0.00 | 0.00 | 0.00 | 0.00 | 45,354.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 24,023.96 | 24,023.96 | 0.00 | 0.00 | 0.00 | 0.00 | 24,023.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (310.24) | (310.24) | 0.00 | 0.00 | 0.00 | 0.00 | (310.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (9,852.45) | (9,852.45) | 0.00 | 0.00 | 0.00 | 0.00 | (9,852.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (3.52) | (3.52) | 0.00 | 0.00 | 0.00 | 0.00 | (3.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,087.60) | (1,087.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,087.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,872.81) | (2,872.81) | 0.00 | 0.00 | 0.00 | 0.00 | (2,872.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (149.03) | (149.03) | 0.00 | 0.00 | 0.00 | 0.00 | (149.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,730.39** | **45,730.39** | **0.00** | **0.00** | **0.00** | **0.00** | **45,730.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 4,262.57 | 4,262.57 | 0.00 | 0.00 | 0.00 | 0.00 | 4,262.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,262.57** | **4,262.57** | **0.00** | **0.00** | **0.00** | **0.00** | **4,262.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,620.50 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,620.50** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **(4,610.06)** | **(4,610.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,610.06)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,607.23 | 11,607.23 | 0.00 | 0.00 | 0.00 | 0.00 | 11,607.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,300.00) | (10,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,669.32) | (1,669.32) | 0.00 | 0.00 | 0.00 | 0.00 | (1,669.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,362.09)** | **(2,362.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,362.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (2,208.19) | (2,208.19) | 0.00 | 0.00 | 0.00 | 0.00 | (2,208.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (978.00) | (978.00) | 0.00 | 0.00 | 0.00 | 0.00 | (978.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (8,730.29) | (8,730.29) | 0.00 | 0.00 | 0.00 | 0.00 | (8,730.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,985.60 | 9,985.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,985.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,544.55) | (1,544.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,544.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (320.23) | (320.23) | 0.00 | 0.00 | 0.00 | 0.00 | (320.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (2,739.95) | (2,739.95) | 0.00 | 0.00 | 0.00 | 0.00 | (2,739.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (59.84) | (59.84) | 0.00 | 0.00 | 0.00 | 0.00 | (59.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (9.52) | (9.52) | 0.00 | 0.00 | 0.00 | 0.00 | (9.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (942.68) | (942.68) | 0.00 | 0.00 | 0.00 | 0.00 | (942.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (31.60) | (31.60) | 0.00 | 0.00 | 0.00 | 0.00 | (31.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (87.48) | (87.48) | 0.00 | 0.00 | 0.00 | 0.00 | (87.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 38,350.00 | 38,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,729.27** | **30,729.27** | **0.00** | **0.00** | **0.00** | **0.00** | **30,729.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDT** | | **28,367.18** | **28,367.18** | **0.00** | **0.00** | **0.00** | **0.00** | **28,367.18** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (1,917.45) | (1,917.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,917.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,600.00) | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (420.00) | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (707.50) | (707.50) | 0.00 | 0.00 | 0.00 | 0.00 | (707.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | (107.10) | (107.10) | 0.00 | 0.00 | 0.00 | 0.00 | (107.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,889.44) | (2,889.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,889.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (179.85) | (179.85) | 0.00 | 0.00 | 0.00 | 0.00 | (179.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(20,821.34)** | **(20,821.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,821.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (25.35) | (25.35) | 0.00 | 0.00 | 0.00 | 0.00 | (25.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (8,253.75) | (8,253.75) | 0.00 | 0.00 | 0.00 | 0.00 | (8,253.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (295.00) | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 12,417.35 | 12,417.35 | 0.00 | 0.00 | 0.00 | 0.00 | 12,417.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (851.90) | (851.90) | 0.00 | 0.00 | 0.00 | 0.00 | (851.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (678.92) | (678.92) | 0.00 | 0.00 | 0.00 | 0.00 | (678.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,958.43) | (1,958.43) | 0.00 | 0.00 | 0.00 | 0.00 | (1,958.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (25.74) | (25.74) | 0.00 | 0.00 | 0.00 | 0.00 | (25.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,133.00) | (3,133.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,133.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (366.53) | (366.53) | 0.00 | 0.00 | 0.00 | 0.00 | (366.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (51.05) | (51.05) | 0.00 | 0.00 | 0.00 | 0.00 | (51.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (291.68) | (291.68) | 0.00 | 0.00 | 0.00 | 0.00 | (291.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,486.00** | **21,486.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,486.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,049.50) | (6,049.50) | 0.00 | 0.00 | 0.00 | 0.00 | (6,049.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,049.50)** | **(6,049.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,049.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **(5,384.84)** | **(5,384.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,384.84)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (10,600.00) | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,930.50) | (1,930.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,930.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (625.96) | (625.96) | 0.00 | 0.00 | 0.00 | 0.00 | (625.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (240.02) | (240.02) | 0.00 | 0.00 | 0.00 | 0.00 | (240.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(13,396.48)** | **(13,396.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,396.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (50.54) | (50.54) | 0.00 | 0.00 | 0.00 | 0.00 | (50.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,703.60) | (2,703.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,703.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (406.00) | (406.00) | 0.00 | 0.00 | 0.00 | 0.00 | (406.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (8,675.96) | (8,675.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,675.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (9.57) | (9.57) | 0.00 | 0.00 | 0.00 | 0.00 | (9.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (224.00) | (224.00) | 0.00 | 0.00 | 0.00 | 0.00 | (224.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (21.12) | (21.12) | 0.00 | 0.00 | 0.00 | 0.00 | (21.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (4,039.00) | (4,039.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,039.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5.92) | (5.92) | 0.00 | 0.00 | 0.00 | 0.00 | (5.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (33.88) | (33.88) | 0.00 | 0.00 | 0.00 | 0.00 | (33.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 86.48 | 86.48 | 0.00 | 0.00 | 0.00 | 0.00 | 86.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,916.89** | **11,916.89** | **0.00** | **0.00** | **0.00** | **0.00** | **11,916.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,620.50 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,620.50** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **1,140.91** | **1,140.91** | **0.00** | **0.00** | **0.00** | **0.00** | **1,140.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (16,480.25) | (16,480.25) | 0.00 | 0.00 | 0.00 | 0.00 | (16,480.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 30,754.62 | 30,754.62 | 0.00 | 0.00 | 0.00 | 0.00 | 30,754.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,809.06) | (1,809.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,809.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,225.00) | (15,225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 84,720.52 | 84,720.52 | 0.00 | 0.00 | 0.00 | 0.00 | 84,720.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 135.80 | 135.80 | 0.00 | 0.00 | 0.00 | 0.00 | 135.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | (991.74) | (991.74) | 0.00 | 0.00 | 0.00 | 0.00 | (991.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,725.04 | 1,725.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (13,330.88) | (13,330.88) | 0.00 | 0.00 | 0.00 | 0.00 | (13,330.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (5,232.87) | (5,232.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,232.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (8,136.00) | (8,136.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,136.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **55,130.18** | **55,130.18** | **0.00** | **0.00** | **0.00** | **0.00** | **55,130.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 4,391.42 | 4,391.42 | 0.00 | 0.00 | 0.00 | 0.00 | 4,391.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,984.14) | (7,984.14) | 0.00 | 0.00 | 0.00 | 0.00 | (7,984.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (382.60) | (382.60) | 0.00 | 0.00 | 0.00 | 0.00 | (382.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,089.99) | (2,089.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,089.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (266.50) | (266.50) | 0.00 | 0.00 | 0.00 | 0.00 | (266.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | (211.68) | (211.68) | 0.00 | 0.00 | 0.00 | 0.00 | (211.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 43,899.64 | 43,899.64 | 0.00 | 0.00 | 0.00 | 0.00 | 43,899.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (9.00) | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (944.21) | (944.21) | 0.00 | 0.00 | 0.00 | 0.00 | (944.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (23,349.95) | (23,349.95) | 0.00 | 0.00 | 0.00 | 0.00 | (23,349.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (413.50) | (413.50) | 0.00 | 0.00 | 0.00 | 0.00 | (413.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,243.08) | (4,243.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,243.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 10.34 | 10.34 | 0.00 | 0.00 | 0.00 | 0.00 | 10.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (10.34) | (10.34) | 0.00 | 0.00 | 0.00 | 0.00 | (10.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (427.68) | (427.68) | 0.00 | 0.00 | 0.00 | 0.00 | (427.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,918.73** | **18,918.73** | **0.00** | **0.00** | **0.00** | **0.00** | **18,918.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,916.25 | 1,916.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,916.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | (0.06) | (0.06) | 0.00 | 0.00 | 0.00 | 0.00 | (0.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,916.19** | **1,916.19** | **0.00** | **0.00** | **0.00** | **0.00** | **1,916.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,620.50 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,620.50** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **78,585.60** | **78,585.60** | **0.00** | **0.00** | **0.00** | **0.00** | **78,585.60** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (19,276.24) | (19,276.24) | 0.00 | 0.00 | 0.00 | 0.00 | (19,276.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 134,993.00 | 134,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,993.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,244.00) | (5,244.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,244.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (47,955.00) | (47,955.00) | 0.00 | 0.00 | 0.00 | 0.00 | (47,955.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,388.36) | (13,388.36) | 0.00 | 0.00 | 0.00 | 0.00 | (13,388.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F80 | PAT Non-Exempt (Elig For OT) | (8,282.07) | (8,282.07) | 0.00 | 0.00 | 0.00 | 0.00 | (8,282.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (32,663.88) | (32,663.88) | 0.00 | 0.00 | 0.00 | 0.00 | (32,663.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (27,705.61) | (27,705.61) | 0.00 | 0.00 | 0.00 | 0.00 | (27,705.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (14,018.58) | (14,018.58) | 0.00 | 0.00 | 0.00 | 0.00 | (14,018.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,248.57) | (2,248.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,248.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (7,675.00) | (7,675.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,675.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(44,464.31)** | **(44,464.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(44,464.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (3,404.68) | (3,404.68) | 0.00 | 0.00 | 0.00 | 0.00 | (3,404.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (284.50) | (284.50) | 0.00 | 0.00 | 0.00 | 0.00 | (284.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 62,418.40 | 62,418.40 | 0.00 | 0.00 | 0.00 | 0.00 | 62,418.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (325.75) | (325.75) | 0.00 | 0.00 | 0.00 | 0.00 | (325.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (2,557.48) | (2,557.48) | 0.00 | 0.00 | 0.00 | 0.00 | (2,557.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 32.95 | 32.95 | 0.00 | 0.00 | 0.00 | 0.00 | 32.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (294.55) | (294.55) | 0.00 | 0.00 | 0.00 | 0.00 | (294.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (8,781.78) | (8,781.78) | 0.00 | 0.00 | 0.00 | 0.00 | (8,781.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (38.61) | (38.61) | 0.00 | 0.00 | 0.00 | 0.00 | (38.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (6,718.52) | (6,718.52) | 0.00 | 0.00 | 0.00 | 0.00 | (6,718.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (13,400.52) | (13,400.52) | 0.00 | 0.00 | 0.00 | 0.00 | (13,400.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 32.04 | 32.04 | 0.00 | 0.00 | 0.00 | 0.00 | 32.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (32.04) | (32.04) | 0.00 | 0.00 | 0.00 | 0.00 | (32.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (30.64) | (30.64) | 0.00 | 0.00 | 0.00 | 0.00 | (30.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (371.39) | (371.39) | 0.00 | 0.00 | 0.00 | 0.00 | (371.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,560.00 | 3,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **41,302.93** | **41,302.93** | **0.00** | **0.00** | **0.00** | **0.00** | **41,302.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (12,588.48) | (12,588.48) | 0.00 | 0.00 | 0.00 | 0.00 | (12,588.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(12,588.48)** | **(12,588.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,588.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **(15,749.86)** | **(15,749.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,749.86)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBASWC - PI William Condon** | | | | **Org Mgr: Condon, William A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (59,666.38) | (59,666.38) | 0.00 | 0.00 | 0.00 | 0.00 | (59,666.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 111,880.79 | 111,880.79 | 0.00 | 0.00 | 0.00 | 0.00 | 111,880.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (34,611.62) | (34,611.62) | 0.00 | 0.00 | 0.00 | 0.00 | (34,611.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (12,096.68) | (12,096.68) | 0.00 | 0.00 | 0.00 | 0.00 | (12,096.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 2,397.65 | 2,397.65 | 0.00 | 0.00 | 0.00 | 0.00 | 2,397.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,014.67) | (10,014.67) | 0.00 | 0.00 | 0.00 | 0.00 | (10,014.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,060.25) | (1,060.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,060.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,141.32) | (2,141.32) | 0.00 | 0.00 | 0.00 | 0.00 | (2,141.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (5,609.00) | (5,609.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,609.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(10,921.48)** | **(10,921.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,921.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 4,372.17 | 4,372.17 | 0.00 | 0.00 | 0.00 | 0.00 | 4,372.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (20,840.51) | (20,840.51) | 0.00 | 0.00 | 0.00 | 0.00 | (20,840.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (510.00) | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (3,962.00) | (3,962.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,962.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 22,028.44 | 22,028.44 | 0.00 | 0.00 | 0.00 | 0.00 | 22,028.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (622.50) | (622.50) | 0.00 | 0.00 | 0.00 | 0.00 | (622.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (446.55) | (446.55) | 0.00 | 0.00 | 0.00 | 0.00 | (446.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (883.14) | (883.14) | 0.00 | 0.00 | 0.00 | 0.00 | (883.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (8,600.44) | (8,600.44) | 0.00 | 0.00 | 0.00 | 0.00 | (8,600.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (32,337.78) | (32,337.78) | 0.00 | 0.00 | 0.00 | 0.00 | (32,337.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,284.62) | (2,284.62) | 0.00 | 0.00 | 0.00 | 0.00 | (2,284.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (85.00) | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(39,221.93)** | **(39,221.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(39,221.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (11,051.33) | (11,051.33) | 0.00 | 0.00 | 0.00 | 0.00 | (11,051.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | (16,603.06) | (16,603.06) | 0.00 | 0.00 | 0.00 | 0.00 | (16,603.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(27,654.39)** | **(27,654.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,654.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 2,620.50 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,620.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,620.50** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASWC** | | **(75,177.30)** | **(75,177.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(75,177.30)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (4,138.70) | (4,138.70) | 0.00 | 0.00 | 0.00 | 0.00 | (4,138.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (17,709.17) | (17,709.17) | 0.00 | 0.00 | 0.00 | 0.00 | (17,709.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (6,787.00) | (6,787.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,787.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 9,573.00 | 9,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 4,550.25 | 4,550.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 4,525.05 | 4,525.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,525.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(9,986.57)** | **(9,986.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,986.57)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (756.16) | (756.16) | 0.00 | 0.00 | 0.00 | 0.00 | (756.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (265.00) | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,217.77) | (1,217.77) | 0.00 | 0.00 | 0.00 | 0.00 | (1,217.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (8,383.33) | (8,383.33) | 0.00 | 0.00 | 0.00 | 0.00 | (8,383.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,031.69) | (1,031.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,031.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (113.21) | (113.21) | 0.00 | 0.00 | 0.00 | 0.00 | (113.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,042.94) | (3,042.94) | 0.00 | 0.00 | 0.00 | 0.00 | (3,042.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (10.95) | (10.95) | 0.00 | 0.00 | 0.00 | 0.00 | (10.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,351.23 | 2,351.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,351.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(12,469.82)** | **(12,469.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,469.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(600.00)** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,236.36) | (5,236.36) | 0.00 | 0.00 | 0.00 | 0.00 | (5,236.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,236.36)** | **(5,236.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,236.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **(28,292.75)** | **(28,292.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,292.75)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (0.50) | (0.50) | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,063.00) | (7,063.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,063.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,050.00) | (25,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (25,850.24) | (25,850.24) | 0.00 | 0.00 | 0.00 | 0.00 | (25,850.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 9,486.36 | 9,486.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9,486.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,511.89) | (1,511.89) | 0.00 | 0.00 | 0.00 | 0.00 | (1,511.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(50,389.27)** | **(50,389.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(50,389.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 9,328.92 | 9,328.92 | 0.00 | 0.00 | 0.00 | 0.00 | 9,328.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,059.42) | (7,059.42) | 0.00 | 0.00 | 0.00 | 0.00 | (7,059.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (305.98) | (305.98) | 0.00 | 0.00 | 0.00 | 0.00 | (305.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (335.43) | (335.43) | 0.00 | 0.00 | 0.00 | 0.00 | (335.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (200.18) | (200.18) | 0.00 | 0.00 | 0.00 | 0.00 | (200.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 19,161.78 | 19,161.78 | 0.00 | 0.00 | 0.00 | 0.00 | 19,161.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (969.62) | (969.62) | 0.00 | 0.00 | 0.00 | 0.00 | (969.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 588.53 | 588.53 | 0.00 | 0.00 | 0.00 | 0.00 | 588.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,869.38) | (1,869.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,869.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,304.31) | (3,304.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,304.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,523.04) | (4,523.04) | 0.00 | 0.00 | 0.00 | 0.00 | (4,523.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 62.85 | 62.85 | 0.00 | 0.00 | 0.00 | 0.00 | 62.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (62.85) | (62.85) | 0.00 | 0.00 | 0.00 | 0.00 | (62.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,511.87** | **15,511.87** | **0.00** | **0.00** | **0.00** | **0.00** | **15,511.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (8,122.40) | (8,122.40) | 0.00 | 0.00 | 0.00 | 0.00 | (8,122.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,122.40)** | **(8,122.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,122.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **(42,999.80)** | **(42,999.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(42,999.80)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 16,044.00 | 16,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,044.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 94,453.00 | 94,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,453.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 503.00 | 503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,324.40) | (1,324.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,324.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (1,486.00) | (1,486.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,486.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **113,989.60** | **113,989.60** | **0.00** | **0.00** | **0.00** | **0.00** | **113,989.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 2,693.18 | 2,693.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2,693.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,921.90) | (1,921.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,921.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 1,145.69 | 1,145.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,145.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,560.05 | 1,560.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (732.00) | (732.00) | 0.00 | 0.00 | 0.00 | 0.00 | (732.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 11,713.00 | 11,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,713.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,388.02** | **14,388.02** | **0.00** | **0.00** | **0.00** | **0.00** | **14,388.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 53.95 | 53.95 | 0.00 | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **53.95** | **53.95** | **0.00** | **0.00** | **0.00** | **0.00** | **53.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 48,182.00 | 48,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **48,182.00** | **48,182.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,182.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **176,613.57** | **176,613.57** | **0.00** | **0.00** | **0.00** | **0.00** | **176,613.57** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,096.25) | (2,096.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,096.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,877.00) | (4,877.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,877.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,558.27) | (1,558.27) | 0.00 | 0.00 | 0.00 | 0.00 | (1,558.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,531.52)** | **(8,531.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,531.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (3,305.27) | (3,305.27) | 0.00 | 0.00 | 0.00 | 0.00 | (3,305.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (9,932.10) | (9,932.10) | 0.00 | 0.00 | 0.00 | 0.00 | (9,932.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,948.12 | 6,948.12 | 0.00 | 0.00 | 0.00 | 0.00 | 6,948.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (362.39) | (362.39) | 0.00 | 0.00 | 0.00 | 0.00 | (362.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (71.36) | (71.36) | 0.00 | 0.00 | 0.00 | 0.00 | (71.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (730.86) | (730.86) | 0.00 | 0.00 | 0.00 | 0.00 | (730.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (29.93) | (29.93) | 0.00 | 0.00 | 0.00 | 0.00 | (29.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 27,731.00 | 27,731.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,731.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,202.21** | **20,202.21** | **0.00** | **0.00** | **0.00** | **0.00** | **20,202.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (2,900.00) | (2,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,900.00)** | **(2,900.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,900.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **225.00** | **225.00** | **0.00** | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **8,995.69** | **8,995.69** | **0.00** | **0.00** | **0.00** | **0.00** | **8,995.69** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (731.00) | (731.00) | 0.00 | 0.00 | 0.00 | 0.00 | (731.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (613.19) | (613.19) | 0.00 | 0.00 | 0.00 | 0.00 | (613.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,048.19)** | **(6,048.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,048.19)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (164.82) | (164.82) | 0.00 | 0.00 | 0.00 | 0.00 | (164.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,803.46) | (1,803.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,803.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (205.00) | (205.00) | 0.00 | 0.00 | 0.00 | 0.00 | (205.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (220.00) | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (11,735.06) | (11,735.06) | 0.00 | 0.00 | 0.00 | 0.00 | (11,735.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,535.99 | 7,535.99 | 0.00 | 0.00 | 0.00 | 0.00 | 7,535.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (69.97) | (69.97) | 0.00 | 0.00 | 0.00 | 0.00 | (69.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (397.52) | (397.52) | 0.00 | 0.00 | 0.00 | 0.00 | (397.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (30.84) | (30.84) | 0.00 | 0.00 | 0.00 | 0.00 | (30.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (809.48) | (809.48) | 0.00 | 0.00 | 0.00 | 0.00 | (809.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (18.22) | (18.22) | 0.00 | 0.00 | 0.00 | 0.00 | (18.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,581.62** | **9,581.62** | **0.00** | **0.00** | **0.00** | **0.00** | **9,581.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (1,184.00) | (1,184.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,184.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,184.00)** | **(1,184.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,184.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **975.00** | **975.00** | **0.00** | **0.00** | **0.00** | **0.00** | **975.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **3,324.43** | **3,324.43** | **0.00** | **0.00** | **0.00** | **0.00** | **3,324.43** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBPBSS - PI Stanley Swier** | | | | **Org Mgr: Swier, Stanley R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (686.76) | (686.76) | 0.00 | 0.00 | 0.00 | 0.00 | (686.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (971.22) | (971.22) | 0.00 | 0.00 | 0.00 | 0.00 | (971.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **292.02** | **292.02** | **0.00** | **0.00** | **0.00** | **0.00** | **292.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSS** | | **292.02** | **292.02** | **0.00** | **0.00** | **0.00** | **0.00** | **292.02** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,777.25 | 19,777.25 | 0.00 | 0.00 | 0.00 | 0.00 | 19,777.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,511.67) | (25,511.67) | 0.00 | 0.00 | 0.00 | 0.00 | (25,511.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 12,517.00 | 12,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,517.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,679.25) | (2,679.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,679.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,296.31) | (1,296.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,296.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (3,122.00) | (3,122.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,122.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(314.98)** | **(314.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(314.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 8,749.60 | 8,749.60 | 0.00 | 0.00 | 0.00 | 0.00 | 8,749.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,190.01) | (7,190.01) | 0.00 | 0.00 | 0.00 | 0.00 | (7,190.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,019.50) | (1,019.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,019.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (459.14) | (459.14) | 0.00 | 0.00 | 0.00 | 0.00 | (459.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,318.80 | 7,318.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7,318.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (2,136.89) | (2,136.89) | 0.00 | 0.00 | 0.00 | 0.00 | (2,136.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,064.49) | (1,064.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,064.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (392.02) | (392.02) | 0.00 | 0.00 | 0.00 | 0.00 | (392.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 82.86 | 82.86 | 0.00 | 0.00 | 0.00 | 0.00 | 82.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,839.21** | **2,839.21** | **0.00** | **0.00** | **0.00** | **0.00** | **2,839.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (8,753.99) | (8,753.99) | 0.00 | 0.00 | 0.00 | 0.00 | (8,753.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,753.99)** | **(8,753.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,753.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | | **(6,229.76)** | **(6,229.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,229.76)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,187.58 | 10,187.58 | 0.00 | 0.00 | 0.00 | 0.00 | 10,187.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 95,770.66 | 95,770.66 | 0.00 | 0.00 | 0.00 | 0.00 | 95,770.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (22,620.24) | (22,620.24) | 0.00 | 0.00 | 0.00 | 0.00 | (22,620.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 1,636.97 | 1,636.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1,636.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 20,647.60 | 20,647.60 | 0.00 | 0.00 | 0.00 | 0.00 | 20,647.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,393.50) | (3,393.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,393.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (607.70) | (607.70) | 0.00 | 0.00 | 0.00 | 0.00 | (607.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (4,866.00) | (4,866.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,866.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **96,755.37** | **96,755.37** | **0.00** | **0.00** | **0.00** | **0.00** | **96,755.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 16,211.74 | 16,211.74 | 0.00 | 0.00 | 0.00 | 0.00 | 16,211.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (12,674.84) | (12,674.84) | 0.00 | 0.00 | 0.00 | 0.00 | (12,674.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,605.21) | (1,605.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,605.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 4,907.27 | 4,907.27 | 0.00 | 0.00 | 0.00 | 0.00 | 4,907.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (5,764.68) | (5,764.68) | 0.00 | 0.00 | 0.00 | 0.00 | (5,764.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (3,532.95) | (3,532.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,532.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 1.08 | 1.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (1.08) | (1.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (17.05) | (17.05) | 0.00 | 0.00 | 0.00 | 0.00 | (17.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (57.00) | (57.00) | 0.00 | 0.00 | 0.00 | 0.00 | (57.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,417.01) | (3,417.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3,417.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 4.26 | 4.26 | 0.00 | 0.00 | 0.00 | 0.00 | 4.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (4.26) | (4.26) | 0.00 | 0.00 | 0.00 | 0.00 | (4.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (8.95) | (8.95) | 0.00 | 0.00 | 0.00 | 0.00 | (8.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **41.32** | **41.32** | **0.00** | **0.00** | **0.00** | **0.00** | **41.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,793.43) | (6,793.43) | 0.00 | 0.00 | 0.00 | 0.00 | (6,793.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,793.43)** | **(6,793.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,793.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREBL** | | **90,003.26** | **90,003.26** | **0.00** | **0.00** | **0.00** | **0.00** | **90,003.26** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 2,004.00 | 2,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,004.00 | 2,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,439.00) | (3,439.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,439.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,869.00** | **13,869.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,869.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 9,284.94 | 9,284.94 | 0.00 | 0.00 | 0.00 | 0.00 | 9,284.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (77.90) | (77.90) | 0.00 | 0.00 | 0.00 | 0.00 | (77.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 9,825.79 | 9,825.79 | 0.00 | 0.00 | 0.00 | 0.00 | 9,825.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,332.83** | **24,332.83** | **0.00** | **0.00** | **0.00** | **0.00** | **24,332.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,700.00** | **5,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRECO** | | **43,901.83** | **43,901.83** | **0.00** | **0.00** | **0.00** | **0.00** | **43,901.83** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (4,423.40) | (4,423.40) | 0.00 | 0.00 | 0.00 | 0.00 | (4,423.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,800.00) | (15,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (36.85) | (36.85) | 0.00 | 0.00 | 0.00 | 0.00 | (36.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(22,260.25)** | **(22,260.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,260.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (132.85) | (132.85) | 0.00 | 0.00 | 0.00 | 0.00 | (132.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,819.98) | (6,819.98) | 0.00 | 0.00 | 0.00 | 0.00 | (6,819.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (432.50) | (432.50) | 0.00 | 0.00 | 0.00 | 0.00 | (432.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 4,901.73 | 4,901.73 | 0.00 | 0.00 | 0.00 | 0.00 | 4,901.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (78.15) | (78.15) | 0.00 | 0.00 | 0.00 | 0.00 | (78.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (172.00) | (172.00) | 0.00 | 0.00 | 0.00 | 0.00 | (172.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (278.83) | (278.83) | 0.00 | 0.00 | 0.00 | 0.00 | (278.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 1.29 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1.29) | (1.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,987.42** | **11,987.42** | **0.00** | **0.00** | **0.00** | **0.00** | **11,987.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,697.00) | (5,697.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,697.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,697.00)** | **(5,697.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,697.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREDM** | | **(15,969.83)** | **(15,969.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,969.83)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBREEJ - PI Edmund Jansen** | | | | **Org Mgr: Jansen, Edmund F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (27,341.23) | (27,341.23) | 0.00 | 0.00 | 0.00 | 0.00 | (27,341.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (14,344.58) | (14,344.58) | 0.00 | 0.00 | 0.00 | 0.00 | (14,344.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (11,044.38) | (11,044.38) | 0.00 | 0.00 | 0.00 | 0.00 | (11,044.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (30,743.90) | (30,743.90) | 0.00 | 0.00 | 0.00 | 0.00 | (30,743.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,876.20) | (1,876.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,876.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 7,837.19 | 7,837.19 | 0.00 | 0.00 | 0.00 | 0.00 | 7,837.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (7,172.22) | (7,172.22) | 0.00 | 0.00 | 0.00 | 0.00 | (7,172.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(82,685.32)** | **(82,685.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(82,685.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 6,376.37 | 6,376.37 | 0.00 | 0.00 | 0.00 | 0.00 | 6,376.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (8,632.95) | (8,632.95) | 0.00 | 0.00 | 0.00 | 0.00 | (8,632.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (998.09) | (998.09) | 0.00 | 0.00 | 0.00 | 0.00 | (998.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,200.18) | (2,200.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,200.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 11,730.88 | 11,730.88 | 0.00 | 0.00 | 0.00 | 0.00 | 11,730.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (810.70) | (810.70) | 0.00 | 0.00 | 0.00 | 0.00 | (810.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (170.98) | (170.98) | 0.00 | 0.00 | 0.00 | 0.00 | (170.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | (740.45) | (740.45) | 0.00 | 0.00 | 0.00 | 0.00 | (740.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (2,039.34) | (2,039.34) | 0.00 | 0.00 | 0.00 | 0.00 | (2,039.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,422.29) | (4,422.29) | 0.00 | 0.00 | 0.00 | 0.00 | (4,422.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 4.90 | 4.90 | 0.00 | 0.00 | 0.00 | 0.00 | 4.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (4.90) | (4.90) | 0.00 | 0.00 | 0.00 | 0.00 | (4.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (128.50) | (128.50) | 0.00 | 0.00 | 0.00 | 0.00 | (128.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (46.00) | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,882.77** | **3,882.77** | **0.00** | **0.00** | **0.00** | **0.00** | **3,882.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (10,640.46) | (10,640.46) | 0.00 | 0.00 | 0.00 | 0.00 | (10,640.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,640.46)** | **(10,640.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,640.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREEJ** | | **(89,443.01)** | **(89,443.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(89,443.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (144.50) | (144.50) | 0.00 | 0.00 | 0.00 | 0.00 | (144.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (347.19) | (347.19) | 0.00 | 0.00 | 0.00 | 0.00 | (347.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,891.69)** | **(5,891.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,891.69)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (68.26) | (68.26) | 0.00 | 0.00 | 0.00 | 0.00 | (68.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,037.40) | (7,037.40) | 0.00 | 0.00 | 0.00 | 0.00 | (7,037.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (290.00) | (290.00) | 0.00 | 0.00 | 0.00 | 0.00 | (290.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (3,088.86) | (3,088.86) | 0.00 | 0.00 | 0.00 | 0.00 | (3,088.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,911.60 | 5,911.60 | 0.00 | 0.00 | 0.00 | 0.00 | 5,911.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (828.73) | (828.73) | 0.00 | 0.00 | 0.00 | 0.00 | (828.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,838.21) | (1,838.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,838.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 3.24 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (3.60) | (3.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (25.03) | (25.03) | 0.00 | 0.00 | 0.00 | 0.00 | (25.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,734.75** | **9,734.75** | **0.00** | **0.00** | **0.00** | **0.00** | **9,734.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (1,616.00) | (1,616.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,616.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,616.00)** | **(1,616.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,616.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **2,227.06** | **2,227.06** | **0.00** | **0.00** | **0.00** | **0.00** | **2,227.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBZOBU - PI John Burger** | | | | **Org Mgr: Burger, John F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 16,051.00 | 16,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,051.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 108,977.63 | 108,977.63 | 0.00 | 0.00 | 0.00 | 0.00 | 108,977.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (572.00) | (572.00) | 0.00 | 0.00 | 0.00 | 0.00 | (572.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (154.01) | (154.01) | 0.00 | 0.00 | 0.00 | 0.00 | (154.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (1,719.00) | (1,719.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,719.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **145,083.62** | **145,083.62** | **0.00** | **0.00** | **0.00** | **0.00** | **145,083.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (448.60) | (448.60) | 0.00 | 0.00 | 0.00 | 0.00 | (448.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 19,242.29 | 19,242.29 | 0.00 | 0.00 | 0.00 | 0.00 | 19,242.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 1,132.20 | 1,132.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (365.29) | (365.29) | 0.00 | 0.00 | 0.00 | 0.00 | (365.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 37,893.69 | 37,893.69 | 0.00 | 0.00 | 0.00 | 0.00 | 37,893.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (899.81) | (899.81) | 0.00 | 0.00 | 0.00 | 0.00 | (899.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (858.49) | (858.49) | 0.00 | 0.00 | 0.00 | 0.00 | (858.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (199.00) | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,100.00) | (3,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,277.23 | 4,277.23 | 0.00 | 0.00 | 0.00 | 0.00 | 4,277.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **56,674.22** | **56,674.22** | **0.00** | **0.00** | **0.00** | **0.00** | **56,674.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,040.89 | 1,040.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,040.89** | **1,040.89** | **0.00** | **0.00** | **0.00** | **0.00** | **1,040.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 9.38 | 9.38 | 0.00 | 0.00 | 0.00 | 0.00 | 9.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9.38** | **9.38** | **0.00** | **0.00** | **0.00** | **0.00** | **9.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOBU** | | **202,808.11** | **202,808.11** | **0.00** | **0.00** | **0.00** | **0.00** | **202,808.11** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 4,525.00 | 4,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **4,525.00** | **4,525.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,525.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | **4,525.00** | **4,525.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,525.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 11RHST - US DOA Regional Research Funds** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,940.80 | 5,940.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,940.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,750.00) | (10,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (809.25) | (809.25) | 0.00 | 0.00 | 0.00 | 0.00 | (809.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(4,118.45)** | **(4,118.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,118.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,548.31) | (1,548.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,548.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (276.00) | (276.00) | 0.00 | 0.00 | 0.00 | 0.00 | (276.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (8,941.36) | (8,941.36) | 0.00 | 0.00 | 0.00 | 0.00 | (8,941.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,088.40 | 5,088.40 | 0.00 | 0.00 | 0.00 | 0.00 | 5,088.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (25.08) | (25.08) | 0.00 | 0.00 | 0.00 | 0.00 | (25.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,297.65** | **6,297.65** | **0.00** | **0.00** | **0.00** | **0.00** | **6,297.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **2,179.20** | **2,179.20** | **0.00** | **0.00** | **0.00** | **0.00** | **2,179.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 11RHST** | | **(87,432.57)** | **(87,432.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(87,432.57)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13A006 - FY03 Agricultural Products Testing** | | | | | | | | | | | |
| **Org: UBPBSB - PI Stuart Blanchard** | | | **Org Mgr: Blanchard, Stuart C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.74 | 125.74 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.74** | **125.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.57 | 12.57 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.57** | **12.57** |
| **Total Org: UBPBSB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **138.31** | **138.31** |
| **Total Fund: 13A006** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **138.31** | **138.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13A007 - 2003 Agricultural Products Testing** | | | | | | | | | | | | |
| **Org: UBPBSB - PI Stuart Blanchard** | | | | **Org Mgr: Blanchard, Stuart C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,275.82 | 9,275.82 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,275.82** | **9,275.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,756.68 | 3,756.68 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,756.68** | **3,756.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.56 | 294.56 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **294.56** | **294.56** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,131.40 | 4,131.40 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,131.40** | **4,131.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.46) | (0.46) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.46)** | **(0.46)** |
| **Total Org: UBPBSB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,458.00** | **17,458.00** |
| **Total Fund: 13A007** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,458.00** | **17,458.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13A010 - 2004 Agricultural Products Testing** | | | | | | | | | | | | |
| **Org: UBPBSB - PI Stuart Blanchard** | | | | **Org Mgr: Blanchard, Stuart C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,139.68 | 15,139.68 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,139.68** | **15,139.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,125.60 | 6,125.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,125.60** | **6,125.60** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,592.26 | 6,592.26 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,592.26** | **6,592.26** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.46 | 55.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55.46** | **55.46** | **0.00** | **0.00** |
| **Total Org: UBPBSB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55.46** | **55.46** | **27,857.54** | **27,857.54** |
| **Total Fund: 13A010** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55.46** | **55.46** | **27,857.54** | **27,857.54** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E016 - Program Improv.-Carl Perkins** | | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (357.61) | (357.61) | 0.00 | 0.00 | 0.00 | 0.00 | (357.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,669.00) | (1,669.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,669.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (539.38) | (539.38) | 0.00 | 0.00 | 0.00 | 0.00 | (539.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (415.00) | (415.00) | 0.00 | 0.00 | 0.00 | 0.00 | (415.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (14,069.54) | (14,069.54) | 0.00 | 0.00 | 0.00 | 0.00 | (14,069.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,232.14) | (2,232.14) | 0.00 | 0.00 | 0.00 | 0.00 | (2,232.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (4,309.00) | (4,309.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,309.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 24,383.00 | 24,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,383.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,191.33** | **2,191.33** | **0.00** | **0.00** | **0.00** | **0.00** | **2,191.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 3,425.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,425.00** | **3,425.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,425.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 485.76 | 485.76 | 0.00 | 0.00 | 0.00 | 0.00 | 485.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (204.94) | (204.94) | 0.00 | 0.00 | 0.00 | 0.00 | (204.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **280.82** | **280.82** | **0.00** | **0.00** | **0.00** | **0.00** | **280.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSRS** | | **5,897.15** | **5,897.15** | **0.00** | **0.00** | **0.00** | **0.00** | **5,897.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13E016** | | **5,897.15** | **5,897.15** | **0.00** | **0.00** | **0.00** | **0.00** | **5,897.15** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F004 - Us Doi Fish & Wildlife Service** | | | | | | | | | | | |
| **Org: UBPBWV - PI John Weaver** | | | **Org Mgr: Weaver, John** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | (1,467.07) | (1,467.07) | 0.00 | 0.00 | 0.00 | 0.00 | (1,467.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(1,467.07)** | **(1,467.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,467.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (483.67) | (483.67) | 0.00 | 0.00 | 0.00 | 0.00 | (483.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(483.67)** | **(483.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **(483.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWV** | **(1,950.74)** | **(1,950.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,950.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13F004** | **(1,950.74)** | **(1,950.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,950.74)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES** | | | | | | | | | | | | |
| **Org: UBZOJT - PI James Taylor** | | | | **Org Mgr: Taylor, James L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.22 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 588.01 | 588.01 | 0.00 | 0.00 | 0.00 | 0.00 | 588.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **588.23** | **588.23** | **0.00** | **0.00** | **0.00** | **0.00** | **588.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (126.07) | (126.07) | 0.00 | 0.00 | 0.00 | 0.00 | (126.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(126.07)** | **(126.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(126.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (199.44) | (199.44) | 0.00 | 0.00 | 0.00 | 0.00 | (199.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (262.71) | (262.71) | 0.00 | 0.00 | 0.00 | 0.00 | (262.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(462.15)** | **(462.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(462.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJT** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13F005** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F006 - Moose Habitat & Assessment NH** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | (120.00) | (120.00) | 0.00 | (120.00) | 0.00 | (120.00) | 0.00 | 120.00 | 120.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(120.00)** | **(120.00)** | **0.00** | **(120.00)** | **0.00** | **(120.00)** | **0.00** | **120.00** | **120.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (18.00) | (18.00) | 0.00 | (18.00) | 0.00 | (18.00) | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(18.00)** | **(18.00)** | **0.00** | **(18.00)** | **0.00** | **(18.00)** | **0.00** | **18.00** | **18.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **(138.00)** | **(138.00)** | **0.00** | **(138.00)** | **0.00** | **(138.00)** | **0.00** | **138.00** | **138.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F006 - Moose Habitat & Assessment NH** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (24,325.07) | (24,325.07) | 0.00 | 0.00 | 0.00 | 0.00 | (24,325.07) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 13,000.14 | 0.00 | 13,000.14 | (13,000.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,450.00 | 50,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,340.09) | (2,340.09) | 0.00 | 3,184.46 | 0.00 | 3,184.46 | (5,524.55) | 2,340.09 | 2,340.09 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,500.02) | (2,500.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.02) | 0.00 | 0.00 | 1,625.02 | 1,625.02 |
| 61CPHS | [NSH] Non-Status - Shift | (3.50) | (3.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3.50) | 0.00 | 0.00 | 3.50 | 3.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (78,694.00) | (78,694.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,694.00) | 6,976.00 | 6,976.00 | 24,120.00 | 24,120.00 |
| 61SNSH | Student Labor | (27,432.00) | (27,432.00) | 0.00 | 2,940.00 | 0.00 | 2,940.00 | (30,372.00) | 14,232.00 | 14,232.00 | 6,144.00 | 6,144.00 |
| 61SNWS | College Work Study | (4,093.20) | (4,093.20) | 0.00 | 727.32 | 0.00 | 727.32 | (4,820.52) | 1,454.40 | 1,454.40 | 754.80 | 754.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 92,243.00 | 92,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,243.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,305.12** | **3,305.12** | **0.00** | **19,851.92** | **0.00** | **19,851.92** | **(16,546.80)** | **37,877.56** | **37,877.56** | **32,647.32** | **32,647.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,525.00 | 6,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,951.77) | (6,951.77) | 0.00 | 289.80 | 0.00 | 289.80 | (7,241.57) | 788.83 | 788.83 | 2,162.87 | 2,162.87 |
| **Subtotal Account Pool: 65** | | **(426.77)** | **(426.77)** | **0.00** | **289.80** | **0.00** | **289.80** | **(716.57)** | **788.83** | **788.83** | **2,162.87** | **2,162.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,217.00 | 15,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (200.77) | (200.77) | 0.00 | 330.00 | 0.00 | 330.00 | (530.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (662.71) | (662.71) | 0.00 | 437.40 | 0.00 | 437.40 | (1,100.11) | 662.71 | 662.71 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 52,987.00 | 52,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,175.00 | 2,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,260.55) | (13,260.55) | 0.00 | 1,059.86 | 0.00 | 1,059.86 | (14,320.41) | 4,684.63 | 4,684.63 | 2,263.32 | 2,263.32 |
| 713015 | Printing & Copying-Departmental | (156.85) | (156.85) | 0.00 | 17.40 | 0.00 | 17.40 | (174.25) | 156.85 | 156.85 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | (18.45) | (18.45) | 0.00 | 0.00 | 0.00 | 0.00 | (18.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (11.59) | (11.59) | 0.00 | 0.00 | 0.00 | 0.00 | (11.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (342.37) | (342.37) | 0.00 | 22.00 | 0.00 | 22.00 | (364.37) | 108.62 | 108.62 | 161.95 | 161.95 |
| 714030 | Postage-Express Mail | (7.70) | (7.70) | 0.00 | 0.00 | 0.00 | 0.00 | (7.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,580.01) | (1,580.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,580.01) | 77.67 | 77.67 | 287.13 | 287.13 |
| 716015 | Maint & Repairs-Plumbing | (74.00) | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (22,523.03) | (22,523.03) | 0.00 | 942.54 | 0.00 | 942.54 | (23,465.57) | 11,012.60 | 11,012.60 | 5,137.91 | 5,137.91 |
| 716051 | Maint & Repairs-Heating | (44.00) | (44.00) | 0.00 | 0.00 | 0.00 | 0.00 | (44.00) | 0.00 | 0.00 | 44.00 | 44.00 |
| 716100 | Rentals & Leases-General | (124.82) | (124.82) | 0.00 | 0.00 | 0.00 | 0.00 | (124.82) | 12.00 | 12.00 | 76.82 | 76.82 |
| 717200 | Other Professional Services-General | (24,368.70) | (23,320.34) | 0.00 | 539.75 | 0.00 | 539.75 | (23,860.09) | 1,966.59 | 1,966.59 | 6,534.39 | 6,534.39 |
| 717210 | Oth Prof Ser-Honoraria | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (2,336.68) | (2,336.68) | 0.00 | 0.00 | 0.00 | 0.00 | (2,336.68) | 422.95 | 422.95 | 697.29 | 697.29 |
| 718008 | Telecom-Internet Services | (57.22) | (57.22) | 0.00 | 0.00 | 0.00 | 0.00 | (57.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718030 | Telecom-Voice RE Wireless | (369.32) | (369.32) | 0.00 | 0.00 | 0.00 | 0.00 | (369.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,220.23** | **15,268.59** | **0.00** | **3,348.95** | **0.00** | **3,348.95** | **11,919.64** | **19,104.62** | **19,104.62** | **15,202.81** | **15,202.81** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 703.00 | 0.00 | 703.00 | (703.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 11,806.00 | 11,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,806.00 | 8,723.00 | 8,723.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **11,806.00** | **11,806.00** | **0.00** | **703.00** | **0.00** | **703.00** | **11,103.00** | **8,723.00** | **8,723.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,241.68 | 5,241.68 | 0.00 | 4,377.74 | 0.00 | 4,377.74 | 863.94 | 9,974.15 | 9,974.15 | 7,502.02 | 7,502.02 |
| **Subtotal Account Pool: 76** | | **5,241.68** | **5,241.68** | **0.00** | **4,377.74** | **0.00** | **4,377.74** | **863.94** | **9,974.15** | **9,974.15** | **7,502.02** | **7,502.02** |
| **Total Org: UBNRPP** | | **34,146.26** | **35,194.62** | **0.00** | **28,571.41** | **0.00** | **28,571.41** | **6,623.21** | **76,468.16** | **76,468.16** | **57,515.02** | **57,515.02** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 13F006** | **34,008.26** | **35,056.62** | **0.00** | **28,433.41** | **0.00** | **28,433.41** | **6,623.21** | **76,606.16** | **76,606.16** | **57,515.02** | **57,515.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F010 - Initiatives to Enhance the Viabilit** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **434.00** | **434.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.80 | 86.80 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86.80** | **86.80** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **520.80** | **520.80** |
| **Total Fund: 13F010** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **520.80** | **520.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F013 - Management Area Project Monitoring** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.17 | 40.17 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,270.00 | 7,270.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,335.17** | **7,335.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.16 | 616.16 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **616.16** | **616.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319.68 | 319.68 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 644.40 | 644.40 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.04 | 138.04 | 174.90 | 174.90 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **138.04** | **138.04** | **1,138.98** | **1,138.98** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.71 | 20.71 | 1,363.55 | 1,363.55 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20.71** | **20.71** | **1,363.55** | **1,363.55** |
| **Total Org: UBNRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **158.75** | **158.75** | **10,453.86** | **10,453.86** |
| **Total Fund: 13F013** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **158.75** | **158.75** | **10,453.86** | **10,453.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F014 - Wetland Function for Amphibians** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,200.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,212.90) | (14,212.90) | 0.00 | 0.00 | 0.00 | 0.00 | (14,212.90) | 4,129.39 | 4,129.39 | 10,083.51 | 10,083.51 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (2,332.00) | (2,332.00) | 0.00 | 259.11 | 0.00 | 259.11 | (2,591.11) | 2,332.00 | 2,332.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,437.53) | (6,437.53) | 0.00 | 0.00 | 0.00 | 0.00 | (6,437.53) | 6,437.53 | 6,437.53 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,108.03) | (6,108.03) | 0.00 | 0.00 | 0.00 | 0.00 | (6,108.03) | 2,333.85 | 2,333.85 | 2,174.18 | 2,174.18 |
| 616F10 | Extension Educator | (3,635.25) | (3,635.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,635.25) | 3,635.25 | 3,635.25 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,864.00) | (3,864.00) | 0.00 | 576.00 | 0.00 | 576.00 | (4,440.00) | 1,812.00 | 1,812.00 | 2,052.00 | 2,052.00 |
| 61SNSH | Student Labor | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 600.00 | 600.00 |
| 61SNWS | College Work Study | (216.00) | (216.00) | 0.00 | 0.00 | 0.00 | 0.00 | (216.00) | 0.00 | 0.00 | 216.00 | 216.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,435.00 | 9,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,435.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,770.71)** | **(7,770.71)** | **0.00** | **835.11** | **0.00** | **835.11** | **(8,605.82)** | **20,680.02** | **20,680.02** | **15,125.69** | **15,125.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 975.91 | 975.91 | 0.00 | 0.00 | 0.00 | 0.00 | 975.91 | 1,454.09 | 1,454.09 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,240.55) | (2,240.55) | 0.00 | 76.00 | 0.00 | 76.00 | (2,316.55) | 907.33 | 907.33 | 1,202.03 | 1,202.03 |
| **Subtotal Account Pool: 65** | | **(1,264.64)** | **(1,264.64)** | **0.00** | **76.00** | **0.00** | **76.00** | **(1,340.64)** | **2,361.42** | **2,361.42** | **1,202.03** | **1,202.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (203.75) | (203.75) | 0.00 | 0.00 | 0.00 | 0.00 | (203.75) | 203.75 | 203.75 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (283.72) | (283.72) | 0.00 | 0.00 | 0.00 | 0.00 | (283.72) | 0.00 | 0.00 | 283.72 | 283.72 |
| 710400 | Student or Non-Emp Travel | (2,584.90) | (2,584.90) | 0.00 | 0.00 | 0.00 | 0.00 | (2,584.90) | 382.77 | 382.77 | 1,050.49 | 1,050.49 |
| 711132 | Supplies-Software Incl Site License | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,311.18) | (3,311.18) | 0.00 | 203.34 | 0.00 | 203.34 | (3,514.52) | 2,458.14 | 2,458.14 | 26.98 | 26.98 |
| 716060 | Maint & Repairs-Computer Software | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,116.45** | **10,116.45** | **0.00** | **203.34** | **0.00** | **203.34** | **9,913.11** | **3,544.66** | **3,544.66** | **1,861.19** | **1,861.19** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 162.39 | 162.39 | 0.00 | 167.17 | 0.00 | 167.17 | (4.78) | 3,987.90 | 3,987.90 | 2,728.36 | 2,728.36 |
| **Subtotal Account Pool: 76** | | **162.39** | **162.39** | **0.00** | **167.17** | **0.00** | **167.17** | **(4.78)** | **3,987.90** | **3,987.90** | **2,728.36** | **2,728.36** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (38.13) | 0.00 | (38.13) | 38.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(38.13)** | **0.00** | **(38.13)** | **38.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **1,243.49** | **1,243.49** | **0.00** | **1,243.49** | **0.00** | **1,243.49** | **0.00** | **30,574.00** | **30,574.00** | **20,917.27** | **20,917.27** |
| **Total Fund: 13F014** | | **1,243.49** | **1,243.49** | **0.00** | **1,243.49** | **0.00** | **1,243.49** | **0.00** | **30,574.00** | **30,574.00** | **20,917.27** | **20,917.27** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F015 - Black Bear Genetic Tagging** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,950.06 | 11,950.06 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.00 | 2,112.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.00 | 2,112.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,174.06** | **16,174.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,181.23 | 1,181.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,181.23** | **1,181.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 462.60 | 462.60 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 576.00 | 576.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,020.08 | 7,020.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.45 | 70.45 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,429.13** | **8,429.13** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.97 | 44.97 | 3,822.70 | 3,822.70 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44.97** | **44.97** | **3,822.70** | **3,822.70** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44.97** | **44.97** | **29,607.12** | **29,607.12** |
| **Total Fund: 13F015** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44.97** | **44.97** | **29,607.12** | **29,607.12** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F020 - Salt Marsh Bird Status** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,607.00 | 3,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,607.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,573.05) | (3,573.05) | 5,498.37 | 5,498.37 | 0.00 | 5,498.37 | (9,071.42) | 2,033.89 | 2,033.89 | 1,539.16 | 1,539.16 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 4,600.22 | 0.00 | 4,600.22 | (17,475.29) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,332.00 | 28,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,332.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,584.63) | (1,584.63) | 0.00 | 515.43 | 0.00 | 515.43 | (2,100.06) | 484.62 | 484.62 | 1,100.01 | 1,100.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,472.00) | (2,472.00) | 0.00 | 1,584.00 | 0.00 | 1,584.00 | (4,056.00) | 2,472.00 | 2,472.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (9,413.91) | (9,413.91) | 0.00 | 2,304.00 | 0.00 | 2,304.00 | (11,717.91) | 9,413.91 | 9,413.91 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,573.15) | (2,573.15) | 0.00 | 426.90 | 0.00 | 426.90 | (3,000.05) | 888.35 | 888.35 | 1,684.80 | 1,684.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,320.00 | 8,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,767.19** | **7,767.19** | **5,498.37** | **14,928.92** | **0.00** | **14,928.92** | **(7,161.73)** | **28,167.84** | **28,167.84** | **4,323.97** | **4,323.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,768.00 | 1,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,768.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (647.78) | (647.78) | 500.34 | 691.38 | 0.00 | 691.38 | (1,339.16) | 426.10 | 426.10 | 221.68 | 221.68 |
| **Subtotal Account Pool: 65** | | **1,120.22** | **1,120.22** | **500.34** | **691.38** | **0.00** | **691.38** | **428.84** | **426.10** | **426.10** | **221.68** | **221.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (984.46) | (984.46) | 0.00 | 649.86 | 0.00 | 649.86 | (1,634.32) | 550.55 | 550.55 | 433.91 | 433.91 |
| 7112 | Research Supplies | 7,409.00 | 7,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,409.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,665.70) | (1,665.70) | 0.00 | 135.00 | 0.00 | 135.00 | (1,800.70) | 0.00 | 0.00 | 1,665.70 | 1,665.70 |
| 713005 | Printing & Copying-Campus | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 20.00 | 20.00 |
| **Subtotal Account Pool: 71** | | **7,738.84** | **7,738.84** | **0.00** | **784.86** | **0.00** | **784.86** | **6,953.98** | **550.55** | **550.55** | **2,119.61** | **2,119.61** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (4,306.50) | (4,306.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,306.50) | 4,306.50 | 4,306.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(4,306.50)** | **(4,306.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,306.50)** | **4,306.50** | **4,306.50** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 4,086.00 | 4,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,086.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **4,086.00** | **4,086.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,086.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,460.55 | 2,460.55 | 899.82 | 2,460.76 | 0.00 | 2,460.76 | (0.21) | 5,017.67 | 5,017.67 | 999.78 | 999.78 |
| **Subtotal Account Pool: 76** | | **2,460.55** | **2,460.55** | **899.82** | **2,460.76** | **0.00** | **2,460.76** | **(0.21)** | **5,017.67** | **5,017.67** | **999.78** | **999.78** |
| **Total Org: UBNRKB** | | **18,866.30** | **18,866.30** | **6,898.53** | **18,865.92** | **0.00** | **18,865.92** | **0.38** | **38,468.66** | **38,468.66** | **7,665.04** | **7,665.04** |
| **Total Fund: 13F020** | | **18,866.30** | **18,866.30** | **6,898.53** | **18,865.92** | **0.00** | **18,865.92** | **0.38** | **38,468.66** | **38,468.66** | **7,665.04** | **7,665.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F021 - Larval Monitoring in Great Bay** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,696.00 | 3,696.00 | 4,704.00 | 4,704.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (525.18) | (525.18) | 537.60 | 537.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,170.82** | **3,170.82** | **9,041.60** | **9,041.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.46 | 310.46 | 395.14 | 395.14 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **310.46** | **310.46** | **395.14** | **395.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574.08 | 574.08 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **574.08** | **574.08** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905.13 | 905.13 | 2,602.81 | 2,602.81 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **905.13** | **905.13** | **2,602.81** | **2,602.81** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.04) | (0.04) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.04)** | **(0.04)** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,386.37** | **4,386.37** | **12,613.63** | **12,613.63** |
| **Total Fund: 13F021** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,386.37** | **4,386.37** | **12,613.63** | **12,613.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F022 - Effects of Passage - American Shad** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (997.57) | (997.57) | 0.00 | 0.00 | 0.00 | 0.00 | (997.57) | 997.57 | 997.57 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.80) | (1.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1.80) | 1.80 | 1.80 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,560.00) | (3,560.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,560.00) | 3,560.00 | 3,560.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (10,419.20) | (10,419.20) | 0.00 | 0.00 | 0.00 | 0.00 | (10,419.20) | 10,419.20 | 10,419.20 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,336.00 | 20,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,336.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,357.43** | **5,357.43** | **0.00** | **0.00** | **0.00** | **0.00** | **5,357.43** | **14,978.57** | **14,978.57** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,708.00 | 1,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,708.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (385.14) | (385.14) | 0.00 | 0.00 | 0.00 | 0.00 | (385.14) | 385.14 | 385.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,322.86** | **1,322.86** | **0.00** | **0.00** | **0.00** | **0.00** | **1,322.86** | **385.14** | **385.14** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (8.75) | (8.75) | 0.00 | 0.00 | 0.00 | 0.00 | (8.75) | 8.75 | 8.75 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (333.85) | (333.85) | 0.00 | 0.00 | 0.00 | 0.00 | (333.85) | 333.85 | 333.85 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,093.03) | (8,093.03) | 0.00 | 0.00 | 0.00 | 0.00 | (8,093.03) | 8,093.03 | 8,093.03 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (106.32) | (106.32) | 0.00 | 0.00 | 0.00 | 0.00 | (106.32) | 106.32 | 106.32 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,040.00) | (8,040.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,040.00) | 8,040.00 | 8,040.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (16.00) | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16.00) | 16.00 | 16.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(6,533.95)** | **(6,533.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,533.95)** | **16,597.95** | **16,597.95** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 37.94 | 37.94 | 0.00 | 0.00 | 0.00 | 0.00 | 37.94 | 8,310.06 | 8,310.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **37.94** | **37.94** | **0.00** | **0.00** | **0.00** | **0.00** | **37.94** | **8,310.06** | **8,310.06** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **184.28** | **184.28** | **0.00** | **0.00** | **0.00** | **0.00** | **184.28** | **40,271.72** | **40,271.72** | **0.00** | **0.00** |
| **Total Fund: 13F022** | | **184.28** | **184.28** | **0.00** | **0.00** | **0.00** | **0.00** | **184.28** | **40,271.72** | **40,271.72** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F025 - Conservation Planning and Habitat** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,791.00 | 19,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,791.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (19,293.12) | (19,293.12) | 0.00 | 1,255.50 | 0.00 | 1,255.50 | (20,548.62) | 19,293.12 | 19,293.12 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,192.50 | 0.00 | 2,192.50 | (2,192.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,212.00) | (4,212.00) | 0.00 | 7,680.00 | 0.00 | 7,680.00 | (11,892.00) | 4,212.00 | 4,212.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,360.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,645.88** | **11,645.88** | **0.00** | **11,152.00** | **0.00** | **11,152.00** | **493.88** | **23,505.12** | **23,505.12** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,988.00 | 2,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,988.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,646.99) | (1,646.99) | 0.00 | 313.77 | 0.00 | 313.77 | (1,960.76) | 1,646.99 | 1,646.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,341.01** | **1,341.01** | **0.00** | **313.77** | **0.00** | **313.77** | **1,027.24** | **1,646.99** | **1,646.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,098.28) | (2,098.28) | 0.00 | 165.45 | 0.00 | 165.45 | (2,263.73) | 2,098.28 | 2,098.28 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (17.95) | (17.95) | 0.00 | 0.00 | 0.00 | 0.00 | (17.95) | 10.75 | 17.95 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (500.00) | (500.00) | 0.00 | 500.00 | 0.00 | 500.00 | (1,000.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (104.57) | (104.57) | 0.00 | 101.20 | 0.00 | 101.20 | (205.77) | 104.57 | 104.57 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 180.00 | 180.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **99.20** | **99.20** | **0.00** | **1,266.65** | **0.00** | **1,266.65** | **(1,167.45)** | **2,893.60** | **2,900.80** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,617.42 | 2,617.42 | 0.00 | 2,546.48 | 0.00 | 2,546.48 | 70.94 | 5,609.14 | 5,610.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,617.42** | **2,617.42** | **0.00** | **2,546.48** | **0.00** | **2,546.48** | **70.94** | **5,609.14** | **5,610.58** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **15,703.51** | **15,703.51** | **0.00** | **15,278.90** | **0.00** | **15,278.90** | **424.61** | **33,654.85** | **33,663.49** | **0.00** | **0.00** |
| **Total Fund: 13F025** | | **15,703.51** | **15,703.51** | **0.00** | **15,278.90** | **0.00** | **15,278.90** | **424.61** | **33,654.85** | **33,663.49** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F026 - Conservation Planning and Habitat** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,903.00 | 18,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,903.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,485.11) | (8,485.11) | 0.00 | 10,533.24 | 0.00 | 10,533.24 | (19,018.35) | 8,485.11 | 8,485.11 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (892.34) | (892.34) | 0.00 | 89.91 | 0.00 | 89.91 | (982.25) | 892.34 | 892.34 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,325.55** | **10,325.55** | **0.00** | **10,623.15** | **0.00** | **10,623.15** | **(297.60)** | **9,377.45** | **9,377.45** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (808.07) | (808.07) | 0.00 | 968.88 | 0.00 | 968.88 | (1,776.95) | 808.07 | 808.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **866.93** | **866.93** | **0.00** | **968.88** | **0.00** | **968.88** | **(101.95)** | **808.07** | **808.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **400.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,317.88 | 2,317.88 | 0.00 | 2,318.42 | 0.00 | 2,318.42 | (0.54) | 2,037.12 | 2,037.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,317.88** | **2,317.88** | **0.00** | **2,318.42** | **0.00** | **2,318.42** | **(0.54)** | **2,037.12** | **2,037.12** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **13,910.36** | **13,910.36** | **0.00** | **13,910.45** | **0.00** | **13,910.45** | **(0.09)** | **12,222.64** | **12,222.64** | **0.00** | **0.00** |
| **Total Fund: 13F026** | | **13,910.36** | **13,910.36** | **0.00** | **13,910.45** | **0.00** | **13,910.45** | **(0.09)** | **12,222.64** | **12,222.64** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F027 - Conservation Planning and Habitat** | | | | | | | | | | | | |
| **Org: UBZOJT - PI James Taylor** | | | | **Org Mgr: Taylor, James L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,043.00 | 17,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,043.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,505.61) | (3,505.61) | 0.00 | 14,022.43 | 0.00 | 14,022.43 | (17,528.04) | 3,505.61 | 3,505.61 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (43.75) | (43.75) | 0.00 | 0.00 | 0.00 | 0.00 | (43.75) | 43.75 | 43.75 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (10.51) | (10.51) | 0.00 | 0.00 | 0.00 | 0.00 | (10.51) | 10.51 | 10.51 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,200.00) | (8,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,200.00) | 8,200.00 | 8,200.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,783.13** | **16,783.13** | **0.00** | **14,022.43** | **0.00** | **14,022.43** | **2,760.70** | **11,759.87** | **11,759.87** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,426.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,015.00) | (1,015.00) | 0.00 | 1,276.06 | 0.00 | 1,276.06 | (2,291.06) | 1,015.00 | 1,015.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,411.00** | **1,411.00** | **0.00** | **1,276.06** | **0.00** | **1,276.06** | **134.94** | **1,015.00** | **1,015.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 609.78 | 0.00 | 609.78 | (609.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (134.20) | (134.20) | 0.00 | 2,651.85 | 0.00 | 2,651.85 | (2,786.05) | 134.20 | 134.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **365.80** | **365.80** | **0.00** | **3,261.63** | **0.00** | **3,261.63** | **(2,895.83)** | **134.20** | **134.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,712.20 | 3,712.20 | 0.00 | 3,712.01 | 0.00 | 3,712.01 | 0.19 | 2,581.80 | 2,581.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,712.20** | **3,712.20** | **0.00** | **3,712.01** | **0.00** | **3,712.01** | **0.19** | **2,581.80** | **2,581.80** | **0.00** | **0.00** |
| **Total Org: UBZOJT** | | **22,272.13** | **22,272.13** | **0.00** | **22,272.13** | **0.00** | **22,272.13** | **(0.00)** | **15,490.87** | **15,490.87** | **0.00** | **0.00** |
| **Total Fund: 13F027** | | **22,272.13** | **22,272.13** | **0.00** | **22,272.13** | **0.00** | **22,272.13** | **(0.00)** | **15,490.87** | **15,490.87** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F036 - Moth Survey Identification 2005** | | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | 1,322.50 | (1,322.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 211.14 | 0.00 | 211.14 | (211.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,950.00** | **1,950.00** | **0.00** | **1,533.64** | **0.00** | **1,533.64** | **416.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 667.00 | 667.00 | 0.00 | 536.78 | 0.00 | 536.78 | 130.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **667.00** | **667.00** | **0.00** | **536.78** | **0.00** | **536.78** | **130.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODC** | | **2,617.00** | **2,617.00** | **0.00** | **2,070.42** | **0.00** | **2,070.42** | **546.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13F036** | | **2,617.00** | **2,617.00** | **0.00** | **2,070.42** | **0.00** | **2,070.42** | **546.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F037 - Salmonella in Turkey Feces** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 63.27 | 0.00 | 63.27 | (63.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,275.00 | 0.00 | 3,275.00 | (3,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **0.00** | **3,338.27** | **0.00** | **3,338.27** | **3,161.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 975.00 | 975.00 | 0.00 | 500.74 | 0.00 | 500.74 | 474.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **975.00** | **975.00** | **0.00** | **500.74** | **0.00** | **500.74** | **474.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **7,475.00** | **7,475.00** | **0.00** | **3,839.01** | **0.00** | **3,839.01** | **3,635.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13F037** | | **7,475.00** | **7,475.00** | **0.00** | **3,839.01** | **0.00** | **3,839.01** | **3,635.99** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13F038 - Black Bear Genetic Tagging** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,875.00 | 2,812.50 | 0.00 | 2,812.50 | (2,812.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 2,800.00 | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 1,080.00 | (1,080.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 1,296.00 | 1,296.00 | 0.00 | 1,296.00 | (1,296.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **33,000.00** | **33,000.00** | **7,051.00** | **7,988.50** | **0.00** | **7,988.50** | **25,011.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,888.00 | 2,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 425.44 | 510.76 | 0.00 | 510.76 | (510.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,888.00** | **2,888.00** | **425.44** | **510.76** | **0.00** | **510.76** | **2,377.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 958.20 | 958.20 | 0.00 | 958.20 | (958.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 770.02 | 2,271.97 | 0.00 | 2,271.97 | (2,271.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 3.90 | 3.90 | 0.00 | 3.90 | (3.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,550.00 | 3,050.00 | 0.00 | 3,050.00 | (3,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **42,500.00** | **42,500.00** | **3,282.12** | **6,284.07** | **0.00** | **6,284.07** | **36,215.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,758.00 | 11,758.00 | 1,613.79 | 2,217.52 | 0.00 | 2,217.52 | 9,540.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,758.00** | **11,758.00** | **1,613.79** | **2,217.52** | **0.00** | **2,217.52** | **9,540.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **90,146.00** | **90,146.00** | **12,372.35** | **17,000.85** | **0.00** | **17,000.85** | **73,145.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13F038** | | **90,146.00** | **90,146.00** | **12,372.35** | **17,000.85** | **0.00** | **17,000.85** | **73,145.15** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G024 - NH Estuaries Project** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 143.54 | 143.54 | 0.00 | 0.00 | 0.00 | 0.00 | 143.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **143.54** | **143.54** | **0.00** | **0.00** | **0.00** | **0.00** | **143.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 68.44 | 68.44 | 0.00 | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **68.44** | **68.44** | **0.00** | **0.00** | **0.00** | **0.00** | **68.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (513.24) | (513.24) | 0.00 | 0.00 | 0.00 | 0.00 | (513.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (41.30) | (41.30) | 0.00 | 0.00 | 0.00 | 0.00 | (41.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 435.23 | 435.23 | 0.00 | 0.00 | 0.00 | 0.00 | 435.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **342.69** | **342.69** | **0.00** | **0.00** | **0.00** | **0.00** | **342.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 145.02 | 145.02 | 0.00 | 0.00 | 0.00 | 0.00 | 145.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 25.66 | 25.66 | 0.00 | 0.00 | 0.00 | 0.00 | 25.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **170.68** | **170.68** | **0.00** | **0.00** | **0.00** | **0.00** | **170.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **725.35** | **725.35** | **0.00** | **0.00** | **0.00** | **0.00** | **725.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G024** | | **725.35** | **725.35** | **0.00** | **0.00** | **0.00** | **0.00** | **725.35** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G027 - Coll Brook Meadow Restoration** | | | | | | | | | | | |
| **Org: UBTSJH - PI John Hart** | | | **Org Mgr: Hart, John L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G027** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G035 - RIBOTYPING TRACKING SOURCES** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G043 - Outdoor Recreation Assessment** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,804.00** | **1,804.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.40 | 1.40 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.40** | **1.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.40) | (5.40) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.40)** | **(5.40)** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **1,800.00** |
| **Total Fund: 13G043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **1,800.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G047 - S Mill Pond Ecological Assessment** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,778.42 | 6,778.42 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,464.37 | 2,464.37 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.80 | 10.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,253.59** | **9,253.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,743.32 | 3,743.32 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,743.32** | **3,743.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 602.00 | 602.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.95 | 1.95 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.56 | 43.56 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **647.51** | **647.51** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,775.54 | 4,775.54 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,775.54** | **4,775.54** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,419.96** | **18,419.96** |
| **Total Fund: 13G047** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,419.96** | **18,419.96** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G055 - Adaptive Mgt for Marsh Restoration** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (32,072.44) | (32,072.44) | 0.00 | 23,946.28 | 0.00 | 23,946.28 | (56,018.72) | 9,094.69 | 9,094.69 | 22,977.75 | 22,977.75 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 59,146.00 | 59,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,146.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (19,425.23) | (19,425.23) | 0.00 | 19,479.51 | 0.00 | 19,479.51 | (38,904.74) | 13,175.18 | 13,175.18 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,645.00 | 47,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,645.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,040.06) | (11,040.06) | 0.00 | 5,760.04 | 0.00 | 5,760.04 | (16,800.10) | 8,283.12 | 8,283.12 | 2,756.94 | 2,756.94 |
| 615F10 | PAT | (6,712.03) | (6,712.03) | 0.00 | 2,596.86 | 0.00 | 2,596.86 | (9,308.89) | 6,712.03 | 6,712.03 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (450.00) | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | 450.00 | 450.00 |
| 61SNSH | Student Labor | (5,382.83) | (5,382.83) | 0.00 | 516.00 | 0.00 | 516.00 | (5,898.83) | 0.00 | 0.00 | 5,382.83 | 5,382.83 |
| 61SNWS | College Work Study | (32.75) | (32.75) | 0.00 | 0.00 | 0.00 | 0.00 | (32.75) | 0.00 | 0.00 | 32.75 | 32.75 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,680.00 | 7,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,355.66** | **39,355.66** | **0.00** | **52,298.69** | **0.00** | **52,298.69** | **(12,943.03)** | **37,265.02** | **37,265.02** | **37,850.32** | **37,850.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,252.81 | 10,252.81 | 0.00 | 11,492.31 | 0.00 | 11,492.31 | (1,239.50) | 6,349.55 | 6,349.55 | 9,298.64 | 9,298.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (975.25) | (975.25) | 0.00 | 524.16 | 0.00 | 524.16 | (1,499.41) | 705.86 | 705.86 | 269.39 | 269.39 |
| **Subtotal Account Pool: 65** | | **9,277.56** | **9,277.56** | **0.00** | **12,016.47** | **0.00** | **12,016.47** | **(2,738.91)** | **7,055.41** | **7,055.41** | **9,568.03** | **9,568.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 501.87 | 0.00 | 501.87 | (501.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (809.65) | (809.65) | 0.00 | 30.56 | 0.00 | 30.56 | (840.21) | 809.65 | 809.65 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (293.64) | (293.64) | 0.00 | 125.55 | 0.00 | 125.55 | (419.19) | 69.00 | 69.00 | 224.64 | 224.64 |
| 7112 | Research Supplies | 6,853.00 | 6,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,853.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,720.12) | (3,720.12) | 0.00 | 6,396.64 | 0.00 | 6,396.64 | (10,116.76) | 1,740.04 | 1,740.04 | 1,980.08 | 1,980.08 |
| 713000 | Printing & Copying-General | (29.70) | (29.70) | 0.00 | 0.00 | 0.00 | 0.00 | (29.70) | 1.10 | 1.10 | 28.60 | 28.60 |
| 713005 | Printing & Copying-Campus | (0.45) | (0.45) | 0.00 | 14.45 | 0.00 | 14.45 | (14.90) | 0.45 | 0.45 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (56.83) | (56.83) | 0.00 | 0.00 | 0.00 | 0.00 | (56.83) | 56.83 | 56.83 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (55.44) | (55.44) | 0.00 | 0.00 | 0.00 | 0.00 | (55.44) | 0.00 | 0.00 | 55.44 | 55.44 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,937.17** | **9,937.17** | **0.00** | **7,069.07** | **0.00** | **7,069.07** | **2,868.10** | **2,677.07** | **2,677.07** | **2,288.76** | **2,288.76** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,331.00 | 17,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,025.80) | (8,025.80) | 0.00 | 5,508.21 | 0.00 | 5,508.21 | (13,534.01) | 7,677.30 | 7,677.30 | 348.50 | 348.50 |
| **Subtotal Account Pool: 72** | | **9,305.20** | **9,305.20** | **0.00** | **5,508.21** | **0.00** | **5,508.21** | **3,796.99** | **7,677.30** | **7,677.30** | **348.50** | **348.50** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (4,900.00) | (4,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,900.00) | 4,900.00 | 4,900.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **9,800.00** | **9,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,800.00** | **4,900.00** | **4,900.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,776.80 | 17,776.80 | 0.00 | 18,559.94 | 0.00 | 18,559.94 | (783.14) | 13,507.73 | 13,507.73 | 12,909.47 | 12,909.47 |
| **Subtotal Account Pool: 76** | | **17,776.80** | **17,776.80** | **0.00** | **18,559.94** | **0.00** | **18,559.94** | **(783.14)** | **13,507.73** | **13,507.73** | **12,909.47** | **12,909.47** |
| **Total Org: UBNRDB** | | **95,452.39** | **95,452.39** | **0.00** | **95,452.38** | **0.00** | **95,452.38** | **0.01** | **73,082.53** | **73,082.53** | **62,965.08** | **62,965.08** |
| **Total Fund: 13G055** | | **95,452.39** | **95,452.39** | **0.00** | **95,452.38** | **0.00** | **95,452.38** | **0.01** | **73,082.53** | **73,082.53** | **62,965.08** | **62,965.08** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G060 - Lobster Shell Disease** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,290.00 | 2,290.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,990.60 | 3,990.60 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 908.85 | 908.85 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607.20 | 607.20 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,290.00** | **2,290.00** | **5,506.65** | **5,506.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.36 | 192.36 | 335.20 | 335.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **192.36** | **192.36** | **335.20** | **335.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.75 | 12.75 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.31 | 97.31 | 2,666.85 | 2,666.85 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97.31** | **97.31** | **2,689.60** | **2,689.60** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,004.52 | 1,004.52 | 2,884.36 | 2,884.36 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,004.52** | **1,004.52** | **2,884.36** | **2,884.36** |
| **Total Org: UBMIES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,584.19** | **3,584.19** | **11,415.81** | **11,415.81** |
| **Total Fund: 13G060** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,584.19** | **3,584.19** | **11,415.81** | **11,415.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G062 - Resource Clearinghouse Website** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.25 | 63.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.92 | 245.92 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,633.96 | 6,633.96 | 279.00 | 279.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,879.88** | **6,879.88** | **342.25** | **342.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,132.77 | 2,132.77 | 106.10 | 106.10 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,132.77** | **2,132.77** | **106.10** | **106.10** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,012.65** | **9,012.65** | **448.35** | **448.35** |
| **Total Fund: 13G062** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,012.65** | **9,012.65** | **448.35** | **448.35** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G063 - Oyster Reefe Structure Experiment** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (23,797.93) | (23,797.93) | 0.00 | (8,023.92) | 0.00 | (8,023.92) | (15,774.01) | 23,797.93 | 23,797.93 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,140.00 | 12,261.15 | 0.00 | 0.00 | 0.00 | 0.00 | 12,261.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,109.96) | (3,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (3,109.96) | 3,109.96 | 3,109.96 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,130.00 | 9,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (60.50) | (60.50) | 0.00 | 170.50 | 0.00 | 170.50 | (231.00) | 60.50 | 60.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,172.00) | (3,172.00) | 0.00 | 90.00 | 0.00 | 90.00 | (3,262.00) | 2,132.00 | 2,132.00 | 1,040.00 | 1,040.00 |
| 61SNWS | College Work Study | (214.18) | (214.18) | 0.00 | 0.00 | 0.00 | 0.00 | (214.18) | 108.36 | 108.36 | 105.82 | 105.82 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,115.43** | **(7,763.42)** | **0.00** | **(7,763.42)** | **0.00** | **(7,763.42)** | **(0.00)** | **29,208.75** | **29,208.75** | **1,145.82** | **1,145.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,638.82 | (3,188.72) | 0.00 | (3,209.58) | 0.00 | (3,209.58) | 20.86 | 10,763.18 | 10,763.18 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5.35) | (5.35) | 0.00 | 15.51 | 0.00 | 15.51 | (20.86) | 5.35 | 5.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,633.47** | **(3,194.07)** | **0.00** | **(3,194.07)** | **0.00** | **(3,194.07)** | **0.00** | **10,768.53** | **10,768.53** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (28.08) | (28.08) | 0.00 | 0.00 | 0.00 | 0.00 | (28.08) | 28.08 | 28.08 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (13.51) | (13.51) | 0.00 | 263.99 | 0.00 | 263.99 | (277.50) | 13.51 | 13.51 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,684.04) | (6,684.04) | 0.00 | (634.69) | 0.00 | (634.69) | (6,049.35) | 4,706.89 | 4,706.89 | 1,977.15 | 1,977.15 |
| 713000 | Printing & Copying-General | (11.15) | (11.15) | 0.00 | 0.00 | 0.00 | 0.00 | (11.15) | 11.15 | 11.15 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (18.25) | (18.25) | 0.00 | 12.20 | 0.00 | 12.20 | (30.45) | 18.25 | 18.25 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (14.88) | (14.88) | 0.00 | 0.00 | 0.00 | 0.00 | (14.88) | 14.88 | 14.88 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | (4.42) | (4.42) | 0.00 | 0.00 | 0.00 | 0.00 | (4.42) | 4.42 | 4.42 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 87.18 | 0.00 | 87.18 | (87.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (363.52) | (363.52) | 0.00 | 0.00 | 0.00 | 0.00 | (363.52) | 363.52 | 363.52 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (10,812.38) | (10,812.38) | 0.00 | 0.00 | 0.00 | 0.00 | (10,812.38) | 10,812.38 | 10,812.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(7,050.23)** | **(7,050.23)** | **0.00** | **(271.32)** | **0.00** | **(271.32)** | **(6,778.91)** | **15,973.08** | **15,973.08** | **1,977.15** | **1,977.15** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740436 | Construct-Permits and Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(100.00)** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.00)** | **100.00** | **100.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,344.36 | 2,948.84 | 0.00 | (3,930.07) | 0.00 | (3,930.07) | 6,878.91 | 19,582.59 | 19,582.59 | 1,093.05 | 1,093.05 |
| **Subtotal Account Pool: 76** | | **9,344.36** | **2,948.84** | **0.00** | **(3,930.07)** | **0.00** | **(3,930.07)** | **6,878.91** | **19,582.59** | **19,582.59** | **1,093.05** | **1,093.05** |
| **Total Org: UBZORG** | | **35,943.03** | **(15,158.88)** | **0.00** | **(15,158.88)** | **0.00** | **(15,158.88)** | **(0.00)** | **75,632.95** | **75,632.95** | **4,216.02** | **4,216.02** |
| **Total Fund: 13G063** | | **35,943.03** | **(15,158.88)** | **0.00** | **(15,158.88)** | **0.00** | **(15,158.88)** | **(0.00)** | **75,632.95** | **75,632.95** | **4,216.02** | **4,216.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G065 - NH Shellfish Program** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,467.61 | 2,467.61 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.20 | 5,800.20 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,267.81** | **8,267.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,342.61 | 3,342.61 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,342.61** | **3,342.61** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,033.68 | 17,033.68 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,885.00 | 1,885.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,885.00** | **1,885.00** | **17,033.68** | **17,033.68** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584.35 | 584.35 | 8,879.73 | 8,879.73 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **584.35** | **584.35** | **8,879.73** | **8,879.73** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,469.35** | **2,469.35** | **37,523.83** | **37,523.83** |
| **Total Fund: 13G065** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,469.35** | **2,469.35** | **37,523.83** | **37,523.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13GHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V003 - Blandings Turtle Habitat** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (528.41) | (528.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(528.41)** | **(528.41)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (43.22) | (43.22) |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(43.22)** | **(43.22)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.68 | 468.68 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **468.68** | **468.68** |
| **Total Org: UBNRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(102.95)** | **(102.95)** |
| **Total Fund: 13V003** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(102.95)** | **(102.95)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V004 - Coastal 2000 Estuarine Survey** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (13,500.00) | (13,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,418.19) | (10,418.19) | 0.00 | 0.00 | 0.00 | 0.00 | (10,418.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,013.86) | (11,013.86) | 0.00 | 0.00 | 0.00 | 0.00 | (11,013.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,910.00 | 16,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,910.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(4,522.05)** | **(4,522.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,522.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 805.07 | 805.07 | 0.00 | 0.00 | 0.00 | 0.00 | 805.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (611.20) | (611.20) | 0.00 | 0.00 | 0.00 | 0.00 | (611.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **193.87** | **193.87** | **0.00** | **0.00** | **0.00** | **0.00** | **193.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (193.22) | (193.22) | 0.00 | 0.00 | 0.00 | 0.00 | (193.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (924.42) | (924.42) | 0.00 | 0.00 | 0.00 | 0.00 | (924.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (121.80) | (121.80) | 0.00 | 0.00 | 0.00 | 0.00 | (121.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (6,551.44) | (6,551.44) | 0.00 | 0.00 | 0.00 | 0.00 | (6,551.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (195.21) | (195.21) | 0.00 | 0.00 | 0.00 | 0.00 | (195.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (83.00) | (83.00) | 0.00 | 0.00 | 0.00 | 0.00 | (83.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,006.25) | (1,006.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,006.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (689.36) | (689.36) | 0.00 | 0.00 | 0.00 | 0.00 | (689.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 689.36 | 689.36 | 0.00 | 0.00 | 0.00 | 0.00 | 689.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (1,360.00) | (1,360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (11.48) | (11.48) | 0.00 | 0.00 | 0.00 | 0.00 | (11.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 13,880.00 | 13,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,328.18** | **4,328.18** | **0.00** | **0.00** | **0.00** | **0.00** | **4,328.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 3,336.37 | 3,336.37 | 0.00 | 0.00 | 0.00 | 0.00 | 3,336.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (3,096.21) | (3,096.21) | 0.00 | 0.00 | 0.00 | 0.00 | (3,096.21) | (195.12) | (195.12) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **240.16** | **240.16** | **0.00** | **0.00** | **0.00** | **0.00** | **240.16** | **(195.12)** | **(195.12)** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **240.16** | **240.16** | **0.00** | **0.00** | **0.00** | **0.00** | **240.16** | **(195.12)** | **(195.12)** | **0.00** | **0.00** |
| **Total Fund: 13V004** | | **240.16** | **240.16** | **0.00** | **0.00** | **0.00** | **0.00** | **240.16** | **(195.12)** | **(195.12)** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V011 - Estuarine Water E Coli** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.99 | 93.99 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259.57 | 259.57 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **353.56** | **353.56** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **353.56** | **353.56** |
| **Total Fund: 13V011** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **353.56** | **353.56** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V020 - Stormwater Tech Verification** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (912.96) | (912.96) | 21,760.00 | 21,760.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(912.96)** | **(912.96)** | **21,760.00** | **21,760.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (76.69) | (76.69) | 1,827.84 | 1,827.84 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(76.69)** | **(76.69)** | **1,827.84** | **1,827.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.80 | 47.80 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.31 | 26.31 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 0.45 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.99 | 39.99 | 562.65 | 562.65 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.95 | 6.95 | 63.09 | 63.09 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.55 | 11.55 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46.94** | **46.94** | **711.85** | **711.85** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (292.24) | (292.24) | 7,532.91 | 7,532.91 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(292.24)** | **(292.24)** | **7,532.91** | **7,532.91** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.43 | 100.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.43** | **100.43** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,134.52)** | **(1,134.52)** | **31,832.60** | **31,832.60** |
| **Total Fund: 13V020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,134.52)** | **(1,134.52)** | **31,832.60** | **31,832.60** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 39,802.00 | 39,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,802.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (3,620.90) | (3,620.90) | 0.00 | 0.00 | 0.00 | 0.00 | (3,620.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (39,237.52) | (39,237.52) | 0.00 | 0.00 | 0.00 | 0.00 | (39,237.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,079.00) | (2,079.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,079.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,135.42)** | **(5,135.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,135.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 8,612.00 | 8,612.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,612.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,339.73) | (1,339.73) | 0.00 | 0.00 | 0.00 | 0.00 | (1,339.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,243.89) | (3,243.89) | 0.00 | 0.00 | 0.00 | 0.00 | (3,243.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,028.38** | **4,028.38** | **0.00** | **0.00** | **0.00** | **0.00** | **4,028.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 13,050.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (354.87) | (354.87) | 0.00 | 0.00 | 0.00 | 0.00 | (354.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (696.99) | (696.99) | 0.00 | 0.00 | 0.00 | 0.00 | (696.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,279.38) | (5,279.38) | 0.00 | 0.00 | 0.00 | 0.00 | (5,279.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (122.00) | (122.00) | 0.00 | 0.00 | 0.00 | 0.00 | (122.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (15.35) | (15.35) | 0.00 | 0.00 | 0.00 | 0.00 | (15.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (761.68) | (761.68) | 0.00 | 0.00 | 0.00 | 0.00 | (761.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (711.54) | (711.54) | 0.00 | 0.00 | 0.00 | 0.00 | (711.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (668.86) | (668.86) | 0.00 | 0.00 | 0.00 | 0.00 | (668.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (3,254.14) | (3,254.14) | 0.00 | 0.00 | 0.00 | 0.00 | (3,254.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (589.66) | (589.66) | 0.00 | 0.00 | 0.00 | 0.00 | (589.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(904.47)** | **(904.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(904.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (25,912.00) | (25,912.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,912.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | (768.90) | (768.90) | 0.00 | 0.00 | 0.00 | 0.00 | (768.90) | 0.00 | 0.00 | 768.90 | 768.90 |
| **Subtotal Account Pool: 74** | | **1,319.10** | **1,319.10** | **0.00** | **0.00** | **0.00** | **0.00** | **1,319.10** | **0.00** | **0.00** | **768.90** | **768.90** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 19,361.00 | 19,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,361.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (18,668.59) | (18,668.59) | 0.00 | 240.16 | 0.00 | 240.16 | (18,908.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **692.41** | **692.41** | **0.00** | **240.16** | **0.00** | **240.16** | **452.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **(0.00)** | **(0.00)** | **0.00** | **240.16** | **0.00** | **240.16** | **(240.16)** | **0.00** | **0.00** | **768.90** | **768.90** |
| **Total Fund: 13V025** | | **(0.00)** | **(0.00)** | **0.00** | **240.16** | **0.00** | **240.16** | **(240.16)** | **0.00** | **0.00** | **768.90** | **768.90** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V026 - Microbial Source Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,745.33 | 1,745.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,745.33** | **1,745.33** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.05 | 541.05 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **541.05** | **541.05** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,286.38** | **2,286.38** |
| **Total Fund: 13V026** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,286.38** | **2,286.38** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V030 - Waste Water Treatment Discharge** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,699.00 | 11,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,699.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,500.02) | (2,500.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.02) | 0.00 | 0.00 | 2,500.02 | 2,500.02 |
| 61CPHS | [NSH] Non-Status - Shift | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) | 0.00 | 0.00 | 2.00 | 2.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,913.00) | (1,913.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,913.00) | 0.00 | 0.00 | 1,913.00 | 1,913.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,861.00 | 2,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,861.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,144.98** | **13,144.98** | **0.00** | **0.00** | **0.00** | **0.00** | **13,144.98** | **0.00** | **0.00** | **4,415.02** | **4,415.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,414.00 | 2,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,414.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (370.87) | (370.87) | 0.00 | 0.00 | 0.00 | 0.00 | (370.87) | 0.00 | 0.00 | 370.87 | 370.87 |
| **Subtotal Account Pool: 65** | | **2,043.13** | **2,043.13** | **0.00** | **0.00** | **0.00** | **0.00** | **2,043.13** | **0.00** | **0.00** | **370.87** | **370.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 286.50 | 286.50 | 0.00 | 0.00 | 0.00 | 0.00 | 286.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (44.50) | (44.50) | 0.00 | 0.00 | 0.00 | 0.00 | (44.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,988.00) | (1,988.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,988.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,462.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,912.29) | (2,912.29) | 0.00 | 0.00 | 0.00 | 0.00 | (2,912.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (7.75) | (7.75) | 0.00 | 0.00 | 0.00 | 0.00 | (7.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (18.85) | (18.85) | 0.00 | 0.00 | 0.00 | 0.00 | (18.85) | 0.00 | 0.00 | 18.85 | 18.85 |
| 717200 | Other Professional Services-General | (1,262.00) | (1,262.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,262.00) | 0.00 | 0.00 | 1,262.00 | 1,262.00 |
| **Subtotal Account Pool: 71** | | **(1,484.89)** | **(1,484.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,484.89)** | **0.00** | **0.00** | **1,280.85** | **1,280.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,247.85 | 4,247.85 | 0.00 | 0.00 | 0.00 | 0.00 | 4,247.85 | 0.00 | 0.00 | 1,880.69 | 1,880.69 |
| **Subtotal Account Pool: 76** | | **4,247.85** | **4,247.85** | **0.00** | **0.00** | **0.00** | **0.00** | **4,247.85** | **0.00** | **0.00** | **1,880.69** | **1,880.69** |
| **Total Org: UBNRCB** | | **17,951.07** | **17,951.07** | **0.00** | **0.00** | **0.00** | **0.00** | **17,951.07** | **0.00** | **0.00** | **7,947.43** | **7,947.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V030 - Waste Water Treatment Discharge** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,625.00) | (2,625.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,596.60) | (9,596.60) | 0.00 | 0.00 | 0.00 | 0.00 | (9,596.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (162.00) | (162.00) | 0.00 | 0.00 | 0.00 | 0.00 | (162.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(12,583.60)** | **(12,583.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,583.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,024.68) | (1,024.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,024.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,024.68)** | **(1,024.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,024.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (4,218.56) | (4,218.56) | 0.00 | 0.00 | 0.00 | 0.00 | (4,218.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(4,218.56)** | **(4,218.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,218.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **(17,826.84)** | **(17,826.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,826.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V030** | | **124.23** | **124.23** | **0.00** | **0.00** | **0.00** | **0.00** | **124.23** | **0.00** | **0.00** | **7,947.43** | **7,947.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V033 - NH Coastal Assessment 2002** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (13,225.00) | (13,225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,375.00 | 19,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,528.81) | (5,528.81) | 0.00 | 0.00 | 0.00 | 0.00 | (5,528.81) | 0.00 | 0.00 | 5,528.81 | 5,528.81 |
| 61CPHS | [NSH] Non-Status - Shift | (21.50) | (21.50) | 0.00 | 0.00 | 0.00 | 0.00 | (21.50) | 0.00 | 0.00 | 21.50 | 21.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (57,227.99) | (57,227.99) | 0.00 | 0.00 | 0.00 | 0.00 | (57,227.99) | 0.00 | 0.00 | 30,385.41 | 30,385.41 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50,920.00 | 50,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,708.30)** | **(5,708.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,708.30)** | **0.00** | **0.00** | **35,935.72** | **35,935.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,466.97 | 4,466.97 | 0.00 | 0.00 | 0.00 | 0.00 | 4,466.97 | 0.00 | 0.00 | 2,239.14 | 2,239.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,755.27) | (4,755.27) | 0.00 | 0.00 | 0.00 | 0.00 | (4,755.27) | 0.00 | 0.00 | 2,554.17 | 2,554.17 |
| **Subtotal Account Pool: 65** | | **(288.30)** | **(288.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(288.30)** | **0.00** | **0.00** | **4,793.31** | **4,793.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (108.16) | (108.16) | 0.00 | 0.00 | 0.00 | 0.00 | (108.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (87.12) | (87.12) | 0.00 | 0.00 | 0.00 | 0.00 | (87.12) | 0.00 | 0.00 | 87.12 | 87.12 |
| 711100 | Supplies-General | (127.58) | (127.58) | 0.00 | 0.00 | 0.00 | 0.00 | (127.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (115.70) | (115.70) | 0.00 | 0.00 | 0.00 | 0.00 | (115.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (10,710.76) | (10,710.76) | 0.00 | 0.00 | 0.00 | 0.00 | (10,710.76) | (926.19) | (926.19) | 4,288.65 | 4,288.65 |
| 713000 | Printing & Copying-General | (156.35) | (156.35) | 0.00 | 0.00 | 0.00 | 0.00 | (156.35) | 0.00 | 0.00 | 49.60 | 49.60 |
| 713005 | Printing & Copying-Campus | (45.08) | (45.08) | 0.00 | 0.00 | 0.00 | 0.00 | (45.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (5.96) | (5.96) | 0.00 | 0.00 | 0.00 | 0.00 | (5.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (2,236.73) | (2,236.73) | 0.00 | (173.84) | 0.00 | (173.84) | (2,062.89) | 0.00 | 0.00 | 968.06 | 968.06 |
| 716000 | Maintenance & Repairs-General | (874.96) | (874.96) | 0.00 | 0.00 | 0.00 | 0.00 | (874.96) | (157.88) | (157.88) | 170.84 | 170.84 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (125.50) | (125.50) | 0.00 | 0.00 | 0.00 | 0.00 | (125.50) | 0.00 | 0.00 | 125.50 | 125.50 |
| 716100 | Rentals & Leases-General | (129.26) | (129.26) | 0.00 | 0.00 | 0.00 | 0.00 | (129.26) | 0.00 | 0.00 | 22.48 | 22.48 |
| 716125 | Rentals-Vehicles incl Marine | (1,298.97) | (1,298.97) | 0.00 | (164.09) | 0.00 | (164.09) | (1,134.88) | 0.00 | 0.00 | 878.85 | 878.85 |
| 717200 | Other Professional Services-General | (1,655.00) | (1,655.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,655.00) | (252.00) | (252.00) | 1,266.00 | 1,266.00 |
| 71C615 | Insurance-Vehicle | (41.40) | (41.40) | 0.00 | 0.00 | 0.00 | 0.00 | (41.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,281.47** | **1,281.47** | **0.00** | **(337.93)** | **0.00** | **(337.93)** | **1,619.40** | **(1,336.07)** | **(1,336.07)** | **7,857.10** | **7,857.10** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 8,582.88 | 8,582.88 | 0.00 | 0.00 | 0.00 | 0.00 | 8,582.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | (2,848.99) | (2,848.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,848.99) | 0.00 | 0.00 | 2,848.99 | 2,848.99 |
| **Subtotal Account Pool: 74** | | **5,733.89** | **5,733.89** | **0.00** | **0.00** | **0.00** | **0.00** | **5,733.89** | **0.00** | **0.00** | **2,848.99** | **2,848.99** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,018.76) | (1,018.76) | 0.00 | 337.93 | 0.00 | 337.93 | (1,356.69) | (414.18) | (414.18) | 14,782.31 | 14,782.31 |
| **Subtotal Account Pool: 76** | | **(1,018.76)** | **(1,018.76)** | **0.00** | **337.93** | **0.00** | **337.93** | **(1,356.69)** | **(414.18)** | **(414.18)** | **14,782.31** | **14,782.31** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,750.25)** | **(1,750.25)** | **66,217.43** | **66,217.43** |
| **Total Fund: 13V033** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,750.25)** | **(1,750.25)** | **66,217.43** | **66,217.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V035 - Monitoring for Hodgson Brook** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927.98 | 927.98 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,147.26 | 5,147.26 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404.00 | 1,404.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **927.98** | **927.98** | **6,551.26** | **6,551.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.19 | 371.19 | 2,084.58 | 2,084.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.94 | 117.94 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **371.19** | **371.19** | **2,202.52** | **2,202.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.45 | 3.45 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.45** | **3.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.74 | 402.74 | 2,714.71 | 2,714.71 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **402.74** | **402.74** | **2,714.71** | **2,714.71** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,701.91** | **1,701.91** | **11,471.94** | **11,471.94** |
| **Total Fund: 13V035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,701.91** | **1,701.91** | **11,471.94** | **11,471.94** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V039 - Classification of NH Streams** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,616.00 | 13,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,616.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,767.57) | (12,767.57) | 0.00 | 865.82 | 0.00 | 865.82 | (13,633.39) | 8,448.57 | 8,448.57 | 4,319.00 | 4,319.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,840.00 | 41,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,369.41 | 4,369.41 | 0.00 | 4,369.41 | (4,369.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (12,881.37) | (12,881.37) | 0.00 | 3,200.00 | 0.00 | 3,200.00 | (16,081.37) | 7,537.25 | 7,537.25 | 5,344.12 | 5,344.12 |
| 61SNWS | College Work Study | (3,192.72) | (3,192.72) | 0.00 | 1,550.40 | 0.00 | 1,550.40 | (4,743.12) | 2,110.32 | 2,110.32 | 1,082.40 | 1,082.40 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,140.00 | 10,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,754.34** | **36,754.34** | **4,369.41** | **9,985.63** | **0.00** | **9,985.63** | **26,768.71** | **18,096.14** | **18,096.14** | **10,745.52** | **10,745.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,194.00 | 4,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,194.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,099.75) | (1,099.75) | 397.62 | 476.40 | 0.00 | 476.40 | (1,576.15) | 736.95 | 736.95 | 362.80 | 362.80 |
| **Subtotal Account Pool: 65** | | **3,094.25** | **3,094.25** | **397.62** | **476.40** | **0.00** | **476.40** | **2,617.85** | **736.95** | **736.95** | **362.80** | **362.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,900.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (97.63) | (97.63) | 0.00 | 0.00 | 0.00 | 0.00 | (97.63) | 0.00 | 0.00 | 97.63 | 97.63 |
| 710400 | Student or Non-Emp Travel | (1,230.40) | (1,230.40) | 0.00 | 1,514.38 | 0.00 | 1,514.38 | (2,744.78) | 460.13 | 460.13 | 770.27 | 770.27 |
| 710410 | Student or Non-Emp Travel-Lodging | (3,400.00) | (3,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,400.00) | 232.00 | 232.00 | 3,168.00 | 3,168.00 |
| 711132 | Supplies-Software Incl Site License | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 4,096.00 | 4,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,734.76) | (3,734.76) | 0.00 | 4,684.33 | 0.00 | 4,684.33 | (8,419.09) | 1,668.30 | 1,668.30 | 2,066.46 | 2,066.46 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.51 | 0.00 | 55.51 | (55.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 697.35 | 0.00 | 697.35 | (697.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (502.07) | (502.07) | 0.00 | 132.45 | 0.00 | 132.45 | (634.52) | 422.98 | 422.98 | 79.09 | 79.09 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (2,575.00) | (2,575.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,575.00) | 2,575.00 | 2,575.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (2,278.80) | (2,278.80) | 0.00 | 743.04 | 0.00 | 743.04 | (3,021.84) | 2,278.80 | 2,278.80 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,180.40 | 499.60 | 5,680.00 | (5,680.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 0.00 | 0.00 | 360.00 | 360.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (99.95) | (99.95) | 0.00 | 0.00 | 0.00 | 0.00 | (99.95) | 99.95 | 99.95 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (42.50) | (42.50) | 0.00 | 0.00 | 0.00 | 0.00 | (42.50) | 42.50 | 42.50 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (307.60) | (307.60) | 0.00 | 0.00 | 0.00 | 0.00 | (307.60) | 307.60 | 307.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,767.29** | **5,767.29** | **0.00** | **13,507.46** | **499.60** | **14,007.06** | **(8,239.77)** | **8,187.26** | **8,187.26** | **7,041.45** | **7,041.45** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | (5,694.15) | (5,694.15) | 0.00 | 0.00 | 0.00 | 0.00 | (5,694.15) | 0.00 | 0.00 | 5,694.15 | 5,694.15 |
| **Subtotal Account Pool: 74** | | **(394.15)** | **(394.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(394.15)** | **0.00** | **0.00** | **5,694.15** | **5,694.15** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,965.42 | 15,965.42 | 1,668.45 | 8,389.30 | 0.00 | 8,389.30 | 7,576.12 | 9,457.18 | 9,457.18 | 6,352.40 | 6,352.40 |
| **Subtotal Account Pool: 76** | | **15,965.42** | **15,965.42** | **1,668.45** | **8,389.30** | **0.00** | **8,389.30** | **7,576.12** | **9,457.18** | **9,457.18** | **6,352.40** | **6,352.40** |
| **Total Org: UBNRES** | | **61,187.15** | **61,187.15** | **6,435.48** | **32,358.79** | **499.60** | **32,858.39** | **28,328.76** | **36,477.53** | **36,477.53** | **30,196.32** | **30,196.32** |
| **Total Fund: 13V039** | | **61,187.15** | **61,187.15** | **6,435.48** | **32,358.79** | **499.60** | **32,858.39** | **28,328.76** | **36,477.53** | **36,477.53** | **30,196.32** | **30,196.32** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V040 - NH National Coastal Assessment 03** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (22,977.15) | (22,977.15) | 0.00 | 0.00 | 0.00 | 0.00 | (22,977.15) | 0.00 | 0.00 | 22,977.15 | 22,977.15 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,974.00 | 24,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,974.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (23,292.96) | (23,292.96) | 0.00 | 0.00 | 0.00 | 0.00 | (23,292.96) | (954.33) | (954.33) | 24,247.29 | 24,247.29 |
| 61CPHS | [NSH] Non-Status - Shift | (18.20) | (18.20) | 0.00 | 0.00 | 0.00 | 0.00 | (18.20) | 0.00 | 0.00 | 18.20 | 18.20 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (41,200.90) | (41,200.90) | 0.00 | 0.00 | 0.00 | 0.00 | (41,200.90) | (1,214.63) | (1,214.63) | 42,415.53 | 42,415.53 |
| 61SNSH | Student Labor | (1,915.00) | (1,915.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,915.00) | (845.38) | (845.38) | 2,760.38 | 2,760.38 |
| 61SNWS | College Work Study | (245.11) | (245.11) | 0.00 | 0.00 | 0.00 | 0.00 | (245.11) | 0.00 | 0.00 | 245.11 | 245.11 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50,920.00 | 50,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(13,755.32)** | **(13,755.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,755.32)** | **(3,014.34)** | **(3,014.34)** | **92,663.66** | **92,663.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,344.78) | (4,344.78) | 0.00 | 0.00 | 0.00 | 0.00 | (4,344.78) | (386.50) | (386.50) | 19,123.28 | 19,123.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,462.39) | (3,462.39) | 0.00 | 0.00 | 0.00 | 0.00 | (3,462.39) | (102.03) | (102.03) | 3,564.42 | 3,564.42 |
| **Subtotal Account Pool: 65** | | **(7,807.17)** | **(7,807.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,807.17)** | **(488.53)** | **(488.53)** | **22,687.70** | **22,687.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (407.03) | (407.03) | 0.00 | 0.00 | 0.00 | 0.00 | (407.03) | 0.00 | 0.00 | 407.03 | 407.03 |
| 710305 | Registration Fees-Other | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 20.00 | 20.00 |
| 7112 | Research Supplies | 27,324.00 | 27,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,324.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,812.07) | (4,812.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,812.07) | (4,322.68) | (4,322.68) | 9,134.75 | 9,134.75 |
| 713000 | Printing & Copying-General | (95.30) | (95.30) | 0.00 | 0.00 | 0.00 | 0.00 | (95.30) | 0.00 | 0.00 | 95.30 | 95.30 |
| 714030 | Postage-Express Mail | (213.54) | (213.54) | 0.00 | 0.00 | 0.00 | 0.00 | (213.54) | 0.00 | 0.00 | 213.54 | 213.54 |
| 716000 | Maintenance & Repairs-General | (1,611.18) | (1,611.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,611.18) | (244.32) | (244.32) | 1,855.50 | 1,855.50 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (421.20) | (421.20) | 0.00 | 0.00 | 0.00 | 0.00 | (421.20) | 0.00 | 0.00 | 421.20 | 421.20 |
| 716100 | Rentals & Leases-General | (106.78) | (106.78) | 0.00 | 0.00 | 0.00 | 0.00 | (106.78) | 0.00 | 0.00 | 106.78 | 106.78 |
| 716125 | Rentals-Vehicles incl Marine | (212.45) | (212.45) | 0.00 | 0.00 | 0.00 | 0.00 | (212.45) | (74.70) | (74.70) | 287.15 | 287.15 |
| 717200 | Other Professional Services-General | (1,174.88) | (1,174.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,174.88) | 134.03 | 134.03 | 1,040.85 | 1,040.85 |
| 71C615 | Insurance-Vehicle | (31.20) | (31.20) | 0.00 | 0.00 | 0.00 | 0.00 | (31.20) | 0.00 | 0.00 | 31.20 | 31.20 |
| **Subtotal Account Pool: 71** | | **19,218.37** | **19,218.37** | **0.00** | **0.00** | **0.00** | **0.00** | **19,218.37** | **(4,507.67)** | **(4,507.67)** | **13,613.30** | **13,613.30** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (649.64) | (649.64) | 0.00 | 6.24 | 0.00 | 6.24 | (655.88) | (2,483.27) | (2,483.27) | 39,901.91 | 39,901.91 |
| **Subtotal Account Pool: 76** | | **(649.64)** | **(649.64)** | **0.00** | **6.24** | **0.00** | **6.24** | **(655.88)** | **(2,483.27)** | **(2,483.27)** | **39,901.91** | **39,901.91** |
| **Total Org: UBNRSJ** | | **6.24** | **6.24** | **0.00** | **6.24** | **0.00** | **6.24** | **(0.00)** | **(10,493.81)** | **(10,493.81)** | **168,866.57** | **168,866.57** |
| **Total Fund: 13V040** | | **6.24** | **6.24** | **0.00** | **6.24** | **0.00** | **6.24** | **(0.00)** | **(10,493.81)** | **(10,493.81)** | **168,866.57** | **168,866.57** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V044 - Identify Bacterial Sources** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,682.64 | 3,682.64 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,982.64** | **6,982.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,827.96 | 2,827.96 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,827.96** | **2,827.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,761.96 | 15,761.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,761.96** | **15,761.96** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,927.51 | 7,927.51 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,927.51** | **7,927.51** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,500.07** | **33,500.07** |
| **Total Fund: 13V044** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,500.07** | **33,500.07** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V049 - Management of Non Human Bacteria** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (16,763.11) | (16,763.11) | 0.00 | 0.00 | 0.00 | 0.00 | (16,763.11) | 16,763.11 | 16,763.11 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (7.69) | (7.69) | 0.00 | 0.00 | 0.00 | 0.00 | (7.69) | 7.69 | 7.69 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,274.25) | (10,274.25) | 0.00 | 0.00 | 0.00 | 0.00 | (10,274.25) | 10,274.25 | 10,274.25 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,045.05)** | **(5,045.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,045.05)** | **27,045.05** | **27,045.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,799.73 | 1,799.73 | 0.00 | 0.00 | 0.00 | 0.00 | 1,799.73 | 6,705.27 | 6,705.27 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (863.69) | (863.69) | 0.00 | 0.00 | 0.00 | 0.00 | (863.69) | 863.69 | 863.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **936.04** | **936.04** | **0.00** | **0.00** | **0.00** | **0.00** | **936.04** | **7,568.96** | **7,568.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (47.52) | (47.52) | 0.00 | 0.00 | 0.00 | 0.00 | (47.52) | 47.52 | 47.52 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,575.96) | (6,575.96) | 127.97 | 127.97 | 0.00 | 127.97 | (6,703.93) | 6,297.97 | 6,297.97 | 277.99 | 277.99 |
| 713005 | Printing & Copying-Campus | (0.15) | (0.15) | 0.00 | 0.00 | 0.00 | 0.00 | (0.15) | 0.15 | 0.15 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 75.66 | 75.66 | 0.00 | 75.66 | (75.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,926.37** | **7,926.37** | **203.63** | **203.63** | **0.00** | **203.63** | **7,722.74** | **6,345.64** | **6,345.64** | **277.99** | **277.99** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,183.35 | 1,183.35 | 63.12 | 63.12 | 0.00 | 63.12 | 1,120.23 | 12,697.47 | 12,697.47 | 86.18 | 86.18 |
| **Subtotal Account Pool: 76** | | **1,183.35** | **1,183.35** | **63.12** | **63.12** | **0.00** | **63.12** | **1,120.23** | **12,697.47** | **12,697.47** | **86.18** | **86.18** |
| **Total Org: UBNRSJ** | | **5,000.71** | **5,000.71** | **266.75** | **266.75** | **0.00** | **266.75** | **4,733.96** | **53,657.12** | **53,657.12** | **364.17** | **364.17** |
| **Total Fund: 13V049** | | **5,000.71** | **5,000.71** | **266.75** | **266.75** | **0.00** | **266.75** | **4,733.96** | **53,657.12** | **53,657.12** | **364.17** | **364.17** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V052 - E Coli:Ribotyping in Cains Brook** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,036.19) | (6,036.19) | 0.00 | 0.00 | 0.00 | 0.00 | (6,036.19) | 6,036.19 | 6,036.19 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,345.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (809.63) | (809.63) | 0.00 | 0.00 | 0.00 | 0.00 | (809.63) | 809.63 | 809.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.82)** | **(0.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.82)** | **6,845.82** | **6,845.82** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 357.52 | 357.52 | 0.00 | 0.00 | 0.00 | 0.00 | 357.52 | 2,414.48 | 2,414.48 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (68.01) | (68.01) | 0.00 | 0.00 | 0.00 | 0.00 | (68.01) | 68.01 | 68.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **289.51** | **289.51** | **0.00** | **0.00** | **0.00** | **0.00** | **289.51** | **2,482.49** | **2,482.49** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 17,100.00 | 17,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (14,889.23) | (14,889.23) | 0.00 | 0.00 | 0.00 | 0.00 | (14,889.23) | 14,889.23 | 14,889.23 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(289.23)** | **(289.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(289.23)** | **17,389.23** | **17,389.23** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.53 | 0.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.53 | 8,282.47 | 8,282.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.53** | **0.53** | **0.00** | **0.00** | **0.00** | **0.00** | **0.53** | **8,282.47** | **8,282.47** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | (0.01) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **(0.01)** | **(0.01)** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **(0.00)** | **35,000.01** | **35,000.01** | **0.00** | **0.00** |
| **Total Fund: 13V052** | | **(0.01)** | **(0.01)** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **(0.00)** | **35,000.01** | **35,000.01** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V055 - National Coastal Assessment 04** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (28,431.70) | (28,431.70) | 0.00 | 0.00 | 0.00 | 0.00 | (28,431.70) | 28,431.70 | 28,431.70 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,200.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (954.34) | (954.34) | 0.00 | 0.00 | 0.00 | 0.00 | (954.34) | 954.34 | 954.34 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (3.69) | (3.69) | 0.00 | 0.00 | 0.00 | 0.00 | (3.69) | 3.69 | 3.69 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (6.04) | (6.04) | 0.00 | 0.00 | 0.00 | 0.00 | (6.04) | 6.04 | 6.04 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (43,213.84) | (43,213.84) | 0.00 | (1,905.76) | 0.00 | (1,905.76) | (41,308.08) | 43,213.84 | 43,213.84 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (5.56) | (5.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5.56) | 5.56 | 5.56 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,841.65) | (7,841.65) | 0.00 | (1,295.01) | 0.00 | (1,295.01) | (6,546.64) | 7,841.65 | 7,841.65 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,955.00 | 51,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,301.82)** | **(3,301.82)** | **0.00** | **(3,200.77)** | **0.00** | **(3,200.77)** | **(101.05)** | **80,456.82** | **80,456.82** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,810.79 | 2,810.79 | 0.00 | 0.00 | 0.00 | 0.00 | 2,810.79 | 11,759.21 | 11,759.21 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,654.67) | (3,654.67) | 0.00 | (173.43) | 0.00 | (173.43) | (3,481.24) | 3,654.67 | 3,654.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(843.88)** | **(843.88)** | **0.00** | **(173.43)** | **0.00** | **(173.43)** | **(670.45)** | **15,413.88** | **15,413.88** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,622.00 | 28,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,622.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,860.81) | (13,860.81) | 0.00 | (1,077.03) | 0.00 | (1,077.03) | (12,783.78) | 13,860.81 | 13,860.81 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (42.90) | (42.90) | 0.00 | 0.00 | 0.00 | 0.00 | (42.90) | 42.90 | 42.90 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (55.40) | (55.40) | 0.00 | 13.60 | 0.00 | 13.60 | (69.00) | 55.40 | 55.40 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (496.27) | (496.27) | 0.00 | 120.20 | 0.00 | 120.20 | (616.47) | 496.27 | 496.27 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,302.56) | (1,302.56) | 0.00 | 0.00 | 0.00 | 0.00 | (1,302.56) | 1,302.56 | 1,302.56 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (263.09) | (263.09) | 0.00 | 0.00 | 0.00 | 0.00 | (263.09) | 263.09 | 263.09 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (97.12) | (97.12) | 0.00 | 6.82 | 0.00 | 6.82 | (103.94) | 97.12 | 97.12 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (858.66) | (858.66) | 0.00 | 0.00 | 0.00 | 0.00 | (858.66) | 858.66 | 858.66 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (12,476.93) | (12,476.93) | 0.00 | 0.00 | 0.00 | 0.00 | (12,476.93) | 12,476.93 | 12,476.93 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | (32.89) | (32.89) | 0.00 | 0.00 | 0.00 | 0.00 | (32.89) | 32.89 | 32.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(164.63)** | **(164.63)** | **0.00** | **(936.41)** | **0.00** | **(936.41)** | **771.78** | **29,486.63** | **29,486.63** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,335.76) | (1,335.76) | 0.00 | (1,336.28) | 0.00 | (1,336.28) | 0.52 | 38,860.76 | 38,860.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(1,335.76)** | **(1,335.76)** | **0.00** | **(1,336.28)** | **0.00** | **(1,336.28)** | **0.52** | **38,860.76** | **38,860.76** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **(5,646.09)** | **(5,646.09)** | **0.00** | **(5,646.89)** | **0.00** | **(5,646.89)** | **0.80** | **164,218.09** | **164,218.09** | **0.00** | **0.00** |
| **Total Fund: 13V055** | | **(5,646.09)** | **(5,646.09)** | **0.00** | **(5,646.89)** | **0.00** | **(5,646.89)** | **0.80** | **164,218.09** | **164,218.09** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V058 - Changing Face of the NH Seacoast** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (6,307.84) | (6,307.84) | 0.00 | 4,815.47 | 0.00 | 4,815.47 | (11,123.31) | 6,307.84 | 6,307.84 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,216.00 | 11,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,216.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 936.00 | 0.00 | 936.00 | (936.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (581.88) | (581.88) | 0.00 | 535.00 | 0.00 | 535.00 | (1,116.88) | 581.88 | 581.88 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,026.28** | **5,026.28** | **0.00** | **6,286.47** | **0.00** | **6,286.47** | **(1,260.19)** | **6,889.72** | **6,889.72** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,054.63 | 2,054.63 | 0.00 | 2,089.89 | 0.00 | 2,089.89 | (35.26) | 2,547.37 | 2,547.37 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 85.18 | 0.00 | 85.18 | (85.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,054.63** | **2,054.63** | **0.00** | **2,175.07** | **0.00** | **2,175.07** | **(120.44)** | **2,547.37** | **2,547.37** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 595.75 | 0.00 | 595.75 | (595.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (369.79) | 0.00 | (369.79) | 369.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (4.40) | (4.40) | 0.00 | 5.81 | 0.00 | 5.81 | (10.21) | 4.40 | 4.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,612.60** | **1,612.60** | **0.00** | **231.77** | **0.00** | **231.77** | **1,380.83** | **4.40** | **4.40** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,042.46 | 3,042.46 | 0.00 | 3,042.65 | 0.00 | 3,042.65 | (0.19) | 3,304.54 | 3,304.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,042.46** | **3,042.46** | **0.00** | **3,042.65** | **0.00** | **3,042.65** | **(0.19)** | **3,304.54** | **3,304.54** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **11,735.97** | **11,735.97** | **0.00** | **11,735.96** | **0.00** | **11,735.96** | **0.01** | **12,746.03** | **12,746.03** | **0.00** | **0.00** |
| **Total Fund: 13V058** | | **11,735.97** | **11,735.97** | **0.00** | **11,735.96** | **0.00** | **11,735.96** | **0.01** | **12,746.03** | **12,746.03** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V060 - Student Revegetation Awcomin Marsh** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,160.10) | (2,160.10) | 0.00 | 0.00 | 0.00 | 0.00 | (2,160.10) | 2,160.10 | 2,160.10 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,610.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 560.00 | 2,085.00 | 0.00 | 2,085.00 | (2,085.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 253.80 | 253.80 | 0.00 | 253.80 | (253.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,849.90** | **2,849.90** | **813.80** | **2,338.80** | **0.00** | **2,338.80** | **511.10** | **2,160.10** | **2,160.10** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 381.95 | 381.95 | 0.00 | 0.00 | 0.00 | 0.00 | 381.95 | 864.05 | 864.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **381.95** | **381.95** | **0.00** | **0.00** | **0.00** | **0.00** | **381.95** | **864.05** | **864.05** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | 126.00 | (126.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 106.70 | 0.00 | 106.70 | (106.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (119.94) | (119.94) | 0.00 | 44.61 | 0.00 | 44.61 | (164.55) | 119.94 | 119.94 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | 3.80 | (3.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **280.06** | **280.06** | **0.00** | **281.11** | **0.00** | **281.11** | **(1.05)** | **119.94** | **119.94** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,228.59 | 1,228.59 | 284.83 | 916.95 | 0.00 | 916.95 | 311.64 | 1,100.41 | 1,100.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,228.59** | **1,228.59** | **284.83** | **916.95** | **0.00** | **916.95** | **311.64** | **1,100.41** | **1,100.41** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **4,740.50** | **4,740.50** | **1,098.63** | **3,536.86** | **0.00** | **3,536.86** | **1,203.64** | **4,244.50** | **4,244.50** | **0.00** | **0.00** |
| **Total Fund: 13V060** | | **4,740.50** | **4,740.50** | **1,098.63** | **3,536.86** | **0.00** | **3,536.86** | **1,203.64** | **4,244.50** | **4,244.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V062 - Invasive Species Monitoring** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,213.30) | (1,213.30) | 0.00 | 1,506.17 | 0.00 | 1,506.17 | (2,719.47) | 1,213.30 | 1,213.30 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,552.00 | 15,019.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15,019.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,015.40) | (4,015.40) | 0.00 | 4,984.63 | 0.00 | 4,984.63 | (9,000.03) | 4,015.40 | 4,015.40 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,700.00) | (2,700.00) | 0.00 | 3,240.00 | 0.00 | 3,240.00 | (5,940.00) | 2,700.00 | 2,700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,263.30** | **9,730.80** | **0.00** | **9,730.80** | **0.00** | **9,730.80** | **(0.00)** | **7,928.70** | **7,928.70** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,306.00 | 1,041.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,041.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (450.57) | (450.57) | 0.00 | 590.66 | 0.00 | 590.66 | (1,041.23) | 450.57 | 450.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **855.43** | **590.66** | **0.00** | **590.66** | **0.00** | **590.66** | **0.00** | **450.57** | **450.57** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 600.00 | 218.17 | 0.00 | 0.00 | 0.00 | 0.00 | 218.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 218.17 | 0.00 | 218.17 | (218.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 618.00 | 604.91 | 0.00 | 0.00 | 0.00 | 0.00 | 604.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (354.91) | (354.91) | 0.00 | 0.00 | 0.00 | 0.00 | (354.91) | 354.91 | 354.91 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,163.09** | **468.17** | **0.00** | **468.17** | **0.00** | **468.17** | **(0.00)** | **354.91** | **354.91** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,713.12 | 2,805.32 | 0.00 | 2,805.32 | 0.00 | 2,805.32 | 0.00 | 2,270.88 | 2,270.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,713.12** | **2,805.32** | **0.00** | **2,805.32** | **0.00** | **2,805.32** | **0.00** | **2,270.88** | **2,270.88** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **17,994.94** | **13,594.95** | **0.00** | **13,594.95** | **0.00** | **13,594.95** | **(0.00)** | **11,005.06** | **11,005.06** | **0.00** | **0.00** |
| **Total Fund: 13V062** | | **17,994.94** | **13,594.95** | **0.00** | **13,594.95** | **0.00** | **13,594.95** | **(0.00)** | **11,005.06** | **11,005.06** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V068 - Beach Program TMDL Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,500.11 | 0.00 | 2,500.11 | (2,500.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.11** | **0.00** | **2,500.11** | **(0.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,085.00 | 1,085.00 | 0.00 | 1,085.05 | 0.00 | 1,085.05 | (0.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,085.00** | **1,085.00** | **0.00** | **1,085.05** | **0.00** | **1,085.05** | **(0.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 10,500.00 | (10,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,500.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,366.00 | 4,366.00 | 0.00 | 4,366.40 | 0.00 | 4,366.40 | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,366.00** | **4,366.00** | **0.00** | **4,366.40** | **0.00** | **4,366.40** | **(0.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.56) | 0.00 | (0.56) | 0.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.56)** | **0.00** | **(0.56)** | **0.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **18,451.00** | **18,451.00** | **0.00** | **18,451.00** | **0.00** | **18,451.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V068** | | **18,451.00** | **18,451.00** | **0.00** | **18,451.00** | **0.00** | **18,451.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V069 - Eelgrass and Shellfish Restoration** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **16,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V069** | | **16,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V070 - Eelgrass and Shellfish Restoration** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 30.02 | 30.02 | 0.00 | 30.02 | (30.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **0.00** | **30.02** | **30.02** | **0.00** | **30.02** | **(30.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,000.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | (3.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,000.00** | **0.00** | **3.00** | **3.00** | **0.00** | **3.00** | **(3.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **11,000.00** | **0.00** | **33.02** | **33.02** | **0.00** | **33.02** | **(33.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V070** | | **11,000.00** | **0.00** | **33.02** | **33.02** | **0.00** | **33.02** | **(33.02)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V072 - NH National Coastal Assessment '05** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,999.92 | 0.00 | 8,999.92 | (8,999.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 16.69 | 0.00 | 16.69 | (16.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 23,734.54 | 0.00 | 23,734.54 | (23,734.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,066.00 | 0.00 | 10,066.00 | (10,066.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,240.00 | 29,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **38,740.00** | **38,740.00** | **0.00** | **42,817.15** | **0.00** | **42,817.15** | **(4,077.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,784.00 | 6,784.00 | 0.00 | 3,905.96 | 0.00 | 3,905.96 | 2,878.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,161.36 | 0.00 | 2,161.36 | (2,161.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,784.00** | **6,784.00** | **0.00** | **6,067.32** | **0.00** | **6,067.32** | **716.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,323.00 | 9,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,323.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,591.26 | 0.00 | 4,591.26 | (4,591.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 45.95 | 0.00 | 45.95 | (45.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 487.55 | 0.00 | 487.55 | (487.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 717.53 | 0.00 | 717.53 | (717.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | 31.20 | (31.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 27.28 | 0.00 | 27.28 | (27.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 165.40 | 0.00 | 165.40 | (165.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,463.00** | **9,463.00** | **0.00** | **6,066.17** | **0.00** | **6,066.17** | **3,396.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,046.00 | 17,046.00 | 0.00 | 17,034.67 | 0.00 | 17,034.67 | 11.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,046.00** | **17,046.00** | **0.00** | **17,034.67** | **0.00** | **17,034.67** | **11.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **72,033.00** | **72,033.00** | **0.00** | **71,985.31** | **0.00** | **71,985.31** | **47.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V072** | | **72,033.00** | **72,033.00** | **0.00** | **71,985.31** | **0.00** | **71,985.31** | **47.69** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V073 - Milfoil Using Parasitic Nematodes** | | | | | | | | | | | | |
| **Org: UBHGEA - PI Eyualem Abebe** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,993.70 | 26,045.20 | 0.00 | 26,045.20 | (26,045.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 46,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,455.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 142.35 | 1,823.97 | 0.00 | 1,823.97 | (1,823.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 332.00 | 332.00 | 0.00 | 332.00 | (332.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 661.99 | 0.00 | 661.99 | (661.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 511.20 | 0.00 | 511.20 | (511.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 10,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,651.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **57,106.00** | **3,468.05** | **29,374.36** | **0.00** | **29,374.36** | **27,731.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,616.00 | 1,361.05 | 12,095.28 | 0.00 | 12,095.28 | 8,520.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.21 | 30.21 | 0.00 | 30.21 | (30.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **20,616.00** | **1,391.26** | **12,125.49** | **0.00** | **12,125.49** | **8,490.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 9,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 823.15 | 0.00 | 823.15 | (823.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **9,960.00** | **0.00** | **823.15** | **0.00** | **823.15** | **9,136.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 27,181.00 | 1,506.40 | 13,120.26 | 0.00 | 13,120.26 | 14,060.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **27,181.00** | **1,506.40** | **13,120.26** | **0.00** | **13,120.26** | **14,060.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBHGEA** | | **0.00** | **114,863.00** | **6,365.71** | **55,443.26** | **0.00** | **55,443.26** | **59,419.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V073** | | **0.00** | **114,863.00** | **6,365.71** | **55,443.26** | **0.00** | **55,443.26** | **59,419.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V076 - Ecoli Ribotyping Identify Pollution** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,192.46 | 9,500.66 | 0.00 | 9,500.66 | (9,500.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,900.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | 76.00 | (76.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 3,336.00 | 13,504.00 | 0.00 | 13,504.00 | (13,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 549.88 | 2,362.89 | 0.00 | 2,362.89 | (2,362.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,900.00** | **14,900.00** | **6,078.34** | **25,443.55** | **0.00** | **25,443.55** | **(10,543.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,409.00 | 4,409.00 | 951.54 | 4,123.34 | 0.00 | 4,123.34 | 285.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 303.57 | 1,235.76 | 0.00 | 1,235.76 | (1,235.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,409.00** | **4,409.00** | **1,255.11** | **5,359.10** | **0.00** | **5,359.10** | **(950.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,716.00 | 9,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | 77.00 | (77.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3.35 | 0.00 | 3.35 | (3.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1.15 | 0.00 | 1.15 | (1.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.36 | 0.00 | 38.36 | (38.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.46 | 0.00 | 20.46 | (20.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,321.00** | **10,321.00** | **0.00** | **140.32** | **0.00** | **140.32** | **10,180.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,370.00 | 10,370.00 | 2,566.71 | 10,830.05 | 0.00 | 10,830.05 | (460.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,370.00** | **10,370.00** | **2,566.71** | **10,830.05** | **0.00** | **10,830.05** | **(460.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **40,000.00** | **40,000.00** | **9,900.16** | **41,773.02** | **0.00** | **41,773.02** | **(1,773.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V076** | | **40,000.00** | **40,000.00** | **9,900.16** | **41,773.02** | **0.00** | **41,773.02** | **(1,773.02)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V078 - Bellamy River Pollution Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,730.85 | 7,500.35 | 0.00 | 7,500.35 | (7,500.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,500.00** | **8,500.00** | **1,730.85** | **7,500.35** | **0.00** | **7,500.35** | **999.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,317.00 | 2,317.00 | 751.20 | 3,255.20 | 0.00 | 3,255.20 | (938.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,317.00** | **2,317.00** | **751.20** | **3,255.20** | **0.00** | **3,255.20** | **(938.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 7,500.01 | 7,500.01 | 7,500.01 | 15,000.02 | (15,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **7,500.01** | **7,500.01** | **7,500.01** | **15,000.02** | **(7,500.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,333.00 | 6,333.00 | 3,413.88 | 6,243.48 | 0.00 | 6,243.48 | 89.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,333.00** | **6,333.00** | **3,413.88** | **6,243.48** | **0.00** | **6,243.48** | **89.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **24,850.00** | **24,850.00** | **13,395.94** | **24,499.04** | **7,500.01** | **31,999.05** | **(7,149.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V078** | | **24,850.00** | **24,850.00** | **13,395.94** | **24,499.04** | **7,500.01** | **31,999.05** | **(7,149.05)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V079 - Berry's Brook Pollution Study** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,229.00 | 3,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,229.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,229.00** | **6,229.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,229.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,674.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,674.00** | **1,674.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,674.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 14,000.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,000.00** | **7,000.00** | **7,000.00** | **7,000.00** | **7,000.00** | **14,000.00** | **(7,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,097.00 | 5,097.00 | 2,394.00 | 2,394.00 | 0.00 | 2,394.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,097.00** | **5,097.00** | **2,394.00** | **2,394.00** | **0.00** | **2,394.00** | **2,703.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **20,000.00** | **20,000.00** | **9,394.00** | **9,394.00** | **7,000.00** | **16,394.00** | **3,606.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V079** | | **20,000.00** | **20,000.00** | **9,394.00** | **9,394.00** | **7,000.00** | **16,394.00** | **3,606.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V080 - Abiotic Factors Rainbow Smelt** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,780.00 | 22,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,692.00 | 4,692.00 | 0.00 | 4,692.00 | (4,692.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,780.00** | **23,780.00** | **4,692.00** | **4,692.00** | **0.00** | **4,692.00** | **19,088.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 226.00 | 226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **226.00** | **226.00** | **0.00** | **0.00** | **0.00** | **0.00** | **226.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34.56 | 0.00 | 34.56 | (34.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 35.66 | 35.66 | 0.00 | 35.66 | (35.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 323.41 | 1,121.96 | 0.00 | 1,121.96 | (1,121.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **359.07** | **1,207.18** | **0.00** | **1,207.18** | **4,792.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,502.00 | 10,502.00 | 1,767.88 | 2,064.72 | 0.00 | 2,064.72 | 8,437.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,502.00** | **10,502.00** | **1,767.88** | **2,064.72** | **0.00** | **2,064.72** | **8,437.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **40,508.00** | **40,508.00** | **6,818.95** | **7,963.90** | **0.00** | **7,963.90** | **32,544.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V080** | | **40,508.00** | **40,508.00** | **6,818.95** | **7,963.90** | **0.00** | **7,963.90** | **32,544.10** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V082 - NH National Coastal Assessment** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,950.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 749.38 | 749.38 | 0.00 | 749.38 | (749.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,847.63 | 8,632.63 | 0.00 | 8,632.63 | (8,632.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,800.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,750.00** | **34,750.00** | **7,597.01** | **9,382.01** | **0.00** | **9,382.01** | **25,367.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,267.00 | 6,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,267.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 68.19 | 68.19 | 0.00 | 68.19 | (68.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,267.00** | **6,267.00** | **68.19** | **68.19** | **0.00** | **68.19** | **6,198.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,045.00 | 8,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,013.62 | 2,013.62 | 0.00 | 2,013.62 | (2,013.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6.82 | 6.82 | 0.00 | 6.82 | (6.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 103.24 | 103.24 | 0.00 | 103.24 | (103.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,185.00** | **8,185.00** | **2,124.68** | **2,124.68** | **0.00** | **2,124.68** | **6,060.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,827.00 | 16,827.00 | 3,348.14 | 3,958.61 | 0.00 | 3,958.61 | 12,868.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,827.00** | **16,827.00** | **3,348.14** | **3,958.61** | **0.00** | **3,958.61** | **12,868.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **66,029.00** | **66,029.00** | **13,138.02** | **15,533.49** | **0.00** | **15,533.49** | **50,495.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V082** | | **66,029.00** | **66,029.00** | **13,138.02** | **15,533.49** | **0.00** | **15,533.49** | **50,495.51** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V083 - Monitor Assistance NH Coastal** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,486.00 | 11,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,486.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,364.03 | 4,364.03 | 0.00 | 4,364.03 | (4,364.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,504.00 | 7,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,504.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,990.00** | **18,990.00** | **4,364.03** | **4,364.03** | **0.00** | **4,364.03** | **14,625.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 397.13 | 397.13 | 0.00 | 397.13 | (397.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,481.00** | **1,481.00** | **397.13** | **397.13** | **0.00** | **397.13** | **1,083.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,381.00 | 1,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,381.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,581.00** | **3,581.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,581.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,254.00 | 6,254.00 | 1,237.89 | 1,237.89 | 0.00 | 1,237.89 | 5,016.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,254.00** | **6,254.00** | **1,237.89** | **1,237.89** | **0.00** | **1,237.89** | **5,016.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **30,306.00** | **30,306.00** | **5,999.05** | **5,999.05** | **0.00** | **5,999.05** | **24,306.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V083** | | **30,306.00** | **30,306.00** | **5,999.05** | **5,999.05** | **0.00** | **5,999.05** | **24,306.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V085 - Microbial Source Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,530.00** | **7,530.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,530.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,798.00 | 1,798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,798.00** | **1,798.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,798.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 19,774.00 | 19,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,774.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,774.00** | **19,774.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,774.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,952.00 | 9,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,952.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,952.00** | **9,952.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,952.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **39,054.00** | **39,054.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,054.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V085** | | **39,054.00** | **39,054.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,054.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z045 - Port Mitigation Monitoring** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13Z045** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z050 - Eelgrass Distribution of Great Bay** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13Z050** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z054 - Port Mitigation Monitoring** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (376.19) | (376.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(376.19)** | **(376.19)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (131.67) | (131.67) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(131.67)** | **(131.67)** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(507.86)** | **(507.86)** |
| **Total Fund: 13Z054** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(507.86)** | **(507.86)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z056 - Port Mitigation Monitoring** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (156.62) | (156.62) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(156.62)** | **(156.62)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (325.98) | (325.98) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(325.98)** | **(325.98)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (774.74) | (774.74) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(774.74)** | **(774.74)** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,257.34)** | **(1,257.34)** |
| **Total Fund: 13Z056** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,257.34)** | **(1,257.34)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z061 - NH Port Eelgrass** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (21,224.47) | (21,224.47) | 0.00 | 0.00 | 0.00 | 0.00 | (21,224.47) | 8,847.30 | 8,847.30 | 12,377.17 | 12,377.17 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,378.00 | 14,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,378.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,264.04) | (7,264.04) | 0.00 | 0.00 | 0.00 | 0.00 | (7,264.04) | 7,264.04 | 7,264.04 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (19,087.61) | (19,087.61) | 0.00 | 0.00 | 0.00 | 0.00 | (19,087.61) | 6,587.56 | 6,587.56 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,350.00 | 43,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,333.00) | (8,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,333.00) | 4,743.40 | 4,743.40 | 3,589.60 | 3,589.60 |
| 615F10 | PAT | (3,116.09) | (3,116.09) | 0.00 | 0.00 | 0.00 | 0.00 | (3,116.09) | 3,116.09 | 3,116.09 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,510.00 | 3,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,510.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,575.64) | (4,575.64) | 0.00 | 0.00 | 0.00 | 0.00 | (4,575.64) | 4,575.64 | 4,575.64 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (2.50) | (2.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2.50) | 2.50 | 2.50 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.15) | (2.15) | 0.00 | 0.00 | 0.00 | 0.00 | (2.15) | 2.15 | 2.15 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,808.62) | (4,808.62) | 0.00 | 0.00 | 0.00 | 0.00 | (4,808.62) | 4,808.62 | 4,808.62 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (138.38) | (138.38) | 0.00 | 0.00 | 0.00 | 0.00 | (138.38) | 0.00 | 0.00 | 138.38 | 138.38 |
| 61SNSH | Student Labor | (1,685.10) | (1,685.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,685.10) | 0.00 | 0.00 | 1,685.10 | 1,685.10 |
| 61SNWS | College Work Study | (616.21) | (616.21) | 0.00 | 0.00 | 0.00 | 0.00 | (616.21) | 616.21 | 616.21 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(5,415.81)** | **(5,415.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,415.81)** | **40,563.51** | **40,563.51** | **30,290.30** | **30,290.30** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,100.03) | (1,100.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.03) | 4,793.26 | 4,793.26 | 5,012.77 | 5,012.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,109.20) | (2,109.20) | 0.00 | 0.00 | 0.00 | 0.00 | (2,109.20) | 1,807.67 | 1,807.67 | 301.53 | 301.53 |
| **Subtotal Account Pool: 65** | | **(3,209.23)** | **(3,209.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,209.23)** | **6,600.93** | **6,600.93** | **5,314.30** | **5,314.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (92.02) | (92.02) | 0.00 | 0.00 | 0.00 | 0.00 | (92.02) | 92.02 | 92.02 | 0.00 | 0.00 |
| 711100 | Supplies-General | (48.00) | (48.00) | 0.00 | 0.00 | 0.00 | 0.00 | (48.00) | 48.00 | 48.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,432.40) | (1,432.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,432.40) | 1,074.08 | 1,074.08 | 358.32 | 358.32 |
| 713000 | Printing & Copying-General | (7.30) | (7.30) | 0.00 | 0.00 | 0.00 | 0.00 | (7.30) | 7.30 | 7.30 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (677.91) | (677.91) | 0.00 | 0.00 | 0.00 | 0.00 | (677.91) | 618.51 | 618.51 | 59.40 | 59.40 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (107.49) | (107.49) | 0.00 | 0.00 | 0.00 | 0.00 | (107.49) | 16.68 | 16.68 | 90.81 | 90.81 |
| 716125 | Rentals-Vehicles incl Marine | (4,909.73) | (4,909.73) | 0.00 | 0.00 | 0.00 | 0.00 | (4,909.73) | 4,909.73 | 4,909.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,503.15** | **2,503.15** | **0.00** | **0.00** | **0.00** | **0.00** | **2,503.15** | **6,766.32** | **6,766.32** | **508.53** | **508.53** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 16,662.00 | 16,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,662.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,397.65) | (8,397.65) | 0.00 | 0.00 | 0.00 | 0.00 | (8,397.65) | 551.50 | 551.50 | 7,846.15 | 7,846.15 |
| **Subtotal Account Pool: 72** | | **8,264.35** | **8,264.35** | **0.00** | **0.00** | **0.00** | **0.00** | **8,264.35** | **551.50** | **551.50** | **7,846.15** | **7,846.15** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,052.17) | (2,052.17) | 0.00 | 90.29 | 0.00 | 90.29 | (2,142.46) | 18,785.53 | 18,785.53 | 12,639.64 | 12,639.64 |
| **Subtotal Account Pool: 76** | | **(2,052.17)** | **(2,052.17)** | **0.00** | **90.29** | **0.00** | **90.29** | **(2,142.46)** | **18,785.53** | **18,785.53** | **12,639.64** | **12,639.64** |
| **Total Org: UBNRFS** | | **90.29** | **90.29** | **0.00** | **90.29** | **0.00** | **90.29** | **(0.00)** | **73,267.79** | **73,267.79** | **56,598.92** | **56,598.92** |
| **Total Fund: 13Z061** | | **90.29** | **90.29** | **0.00** | **90.29** | **0.00** | **90.29** | **(0.00)** | **73,267.79** | **73,267.79** | **56,598.92** | **56,598.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z064 - Concord Butterfly and Moth Survey** | | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,449.33 | 0.00 | 4,449.33 | (4,449.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,551.00 | 4,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.75 | 0.00 | 8.75 | (8.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,537.50) | (1,537.50) | 0.00 | 3,934.98 | 0.00 | 3,934.98 | (5,472.48) | 1,537.50 | 1,537.50 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,113.50** | **8,113.50** | **0.00** | **8,393.06** | **0.00** | **8,393.06** | **(279.56)** | **1,537.50** | **1,537.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,212.00 | 2,212.00 | 0.00 | 1,931.05 | 0.00 | 1,931.05 | 280.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,212.00** | **2,212.00** | **0.00** | **1,931.05** | **0.00** | **1,931.05** | **280.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (34.43) | (34.43) | 0.00 | 213.03 | 0.00 | 213.03 | (247.46) | 34.43 | 34.43 | 0.00 | 0.00 |
| 7112 | Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (157.12) | (157.12) | 0.00 | 122.89 | 0.00 | 122.89 | (280.01) | 157.12 | 157.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **358.45** | **358.45** | **0.00** | **335.92** | **0.00** | **335.92** | **22.53** | **191.55** | **191.55** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,777.45 | 2,777.45 | 0.00 | 2,771.65 | 0.00 | 2,771.65 | 5.80 | 449.55 | 449.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,777.45** | **2,777.45** | **0.00** | **2,771.65** | **0.00** | **2,771.65** | **5.80** | **449.55** | **449.55** | **0.00** | **0.00** |
| **Total Org: UBZODC** | | **13,461.40** | **13,461.40** | **0.00** | **13,431.68** | **0.00** | **13,431.68** | **29.72** | **2,178.60** | **2,178.60** | **0.00** | **0.00** |
| **Total Fund: 13Z064** | | **13,461.40** | **13,461.40** | **0.00** | **13,431.68** | **0.00** | **13,431.68** | **29.72** | **2,178.60** | **2,178.60** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z066 - Port Mitigation Monitoring 2005-07** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,847.13 | 0.00 | 13,847.13 | (13,847.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,550.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.10 | 0.00 | 13,550.10 | (13,550.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,754.24 | 0.00 | 1,754.24 | (1,754.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 486.45 | 2,808.43 | 0.00 | 2,808.43 | (2,808.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,169.00 | 3,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,169.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,713.98 | 0.00 | 4,713.98 | (4,713.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,695.00 | 0.00 | 2,695.00 | (2,695.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,692.35 | 2,692.35 | 0.00 | 2,692.35 | (2,692.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 132.60 | 132.60 | 0.00 | 132.60 | (132.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,729.00 | 8,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **76,898.00** | **76,898.00** | **3,311.40** | **42,193.83** | **0.00** | **42,193.83** | **34,704.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,965.00 | 11,965.00 | 211.11 | 7,228.42 | 0.00 | 7,228.42 | 4,736.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 833.85 | 0.00 | 833.85 | (833.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,965.00** | **11,965.00** | **211.11** | **8,062.27** | **0.00** | **8,062.27** | **3,902.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,633.68 | 3,055.00 | 0.00 | 3,055.00 | (3,055.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.80 | 0.00 | 12.80 | (12.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.45 | 0.00 | 2.45 | (2.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 12.10 | 12.10 | 0.00 | 12.10 | (12.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 200.00 | 494.01 | 0.00 | 494.01 | (494.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,200.00** | **11,200.00** | **2,870.78** | **3,851.36** | **0.00** | **3,851.36** | **7,348.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 35,022.00 | 35,022.00 | 2,237.68 | 18,937.61 | 0.00 | 18,937.61 | 16,084.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **35,022.00** | **35,022.00** | **2,237.68** | **18,937.61** | **0.00** | **18,937.61** | **16,084.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **135,085.00** | **135,085.00** | **8,630.97** | **73,045.07** | **0.00** | **73,045.07** | **62,039.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13Z066** | | **135,085.00** | **135,085.00** | **8,630.97** | **73,045.07** | **0.00** | **73,045.07** | **62,039.93** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147000 - Ethylene Receptors** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (902.75) | (902.75) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(902.75)** | **(902.75)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (316.80) | (316.80) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **683.20** | **683.20** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147000 - Ethylene Receptors** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (96.60) | (96.60) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(96.60)** | **(96.60)** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(316.15)** | **(316.15)** |
| **Total Fund: 147000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(316.15)** | **(316.15)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147020 - Dirt Intersite** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,607.34) | (5,607.34) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,607.34)** | **(5,607.34)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,467.22) | (2,467.22) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,467.22)** | **(2,467.22)** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,074.56)** | **(8,074.56)** |
| **Total Fund: 147020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,074.56)** | **(8,074.56)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147099 - Uv Radiaon on Echinoderms** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147099** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147101 - Macromolecular Assembly** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,378.00 | 3,378.00 | 14,724.01 | 14,724.01 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,649.34 | 10,649.34 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,080.02 | 4,080.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,652.93 | 38,652.93 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,378.00** | **3,378.00** | **68,106.30** | **68,106.30** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,368.10 | 1,368.10 | 21,227.22 | 21,227.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237.28 | 1,237.28 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,368.10** | **1,368.10** | **22,464.50** | **22,464.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527.13 | 8,299.80 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (28.55) | (28.55) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.48 | 242.90 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(28.55)** | **(28.55)** | **12,818.61** | **8,542.70** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147101 - Macromolecular Assembly** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,973.67 | 1,973.67 | 45,491.36 | 43,753.76 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,973.67** | **1,973.67** | **45,491.36** | **43,753.76** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.57) | (0.57) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.57)** | **(0.57)** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,690.65** | **6,690.65** | **148,880.77** | **142,867.26** |
| **Total Fund: 147101** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,690.65** | **6,690.65** | **148,880.77** | **142,867.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147109 - Adaptive Evolution** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,644.00 | 28,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (14,742.22) | (14,742.22) | 0.00 | 0.00 | 0.00 | 0.00 | (14,742.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,732.36) | (15,732.36) | 0.00 | 0.00 | 0.00 | 0.00 | (15,732.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (3,224.00) | (3,224.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,224.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,508.00 | 58,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (21,311.55) | (21,311.55) | 0.00 | 0.00 | 0.00 | 0.00 | (21,311.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (29,075.70) | (29,075.70) | 0.00 | 0.00 | 0.00 | 0.00 | (29,075.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,586.50) | (2,586.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,586.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,840.52) | (1,840.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,840.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 14,305.00 | 14,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,305.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,944.15** | **12,944.15** | **0.00** | **0.00** | **0.00** | **0.00** | **12,944.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,851.36) | (5,851.36) | 0.00 | 0.00 | 0.00 | 0.00 | (5,851.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,268.23) | (2,268.23) | 0.00 | 0.00 | 0.00 | 0.00 | (2,268.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(8,119.59)** | **(8,119.59)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,119.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (235.40) | (235.40) | 0.00 | 0.00 | 0.00 | 0.00 | (235.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,997.54) | (2,997.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,997.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 15,305.68 | 15,305.68 | 0.00 | 0.00 | 0.00 | 0.00 | 15,305.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (15,863.68) | (15,863.68) | 0.00 | 0.00 | 0.00 | 0.00 | (15,863.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (460.00) | (460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (460.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (2,945.41) | (2,945.41) | 0.00 | 0.00 | 0.00 | 0.00 | (2,945.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (560.39) | (560.39) | 0.00 | 0.00 | 0.00 | 0.00 | (560.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (217.37) | (217.37) | 0.00 | 0.00 | 0.00 | 0.00 | (217.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,681.04 | 8,681.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8,681.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (54,223.95) | (54,223.95) | 0.00 | 0.00 | 0.00 | 0.00 | (54,223.95) | 0.00 | 0.00 | 521.55 | 521.55 |
| 7130 | Printing and Copying | (29.35) | (29.35) | 0.00 | 0.00 | 0.00 | 0.00 | (29.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (413.04) | (413.04) | 0.00 | 0.00 | 0.00 | 0.00 | (413.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (153.65) | (153.65) | 0.00 | 0.00 | 0.00 | 0.00 | (153.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (9.55) | (9.55) | 0.00 | 0.00 | 0.00 | 0.00 | (9.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (231.44) | (231.44) | 0.00 | 0.00 | 0.00 | 0.00 | (231.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (633.00) | (633.00) | 0.00 | 0.00 | 0.00 | 0.00 | (633.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (166.72) | (166.72) | 0.00 | 0.00 | 0.00 | 0.00 | (166.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (643.50) | (643.50) | 0.00 | 0.00 | 0.00 | 0.00 | (643.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (126.70) | (126.70) | 0.00 | 0.00 | 0.00 | 0.00 | (126.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 40,737.00 | 40,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,737.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(11,726.97)** | **(11,726.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,726.97)** | **0.00** | **0.00** | **521.55** | **521.55** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 10,603.00 | 10,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,603.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (550.50) | (550.50) | 0.00 | 0.00 | 0.00 | 0.00 | (550.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,052.50** | **10,052.50** | **0.00** | **0.00** | **0.00** | **0.00** | **10,052.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147109 - Adaptive Evolution** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 12,145.00 | 12,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,145.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (12,145.00) | (12,145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 415.13 | 415.13 | 0.00 | 0.00 | 0.00 | 0.00 | 415.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **415.13** | **415.13** | **0.00** | **0.00** | **0.00** | **0.00** | **415.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 32,396.07 | 32,396.07 | 0.00 | 0.00 | 0.00 | 0.00 | 32,396.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (35,858.73) | (35,858.73) | 0.00 | 0.00 | 0.00 | 0.00 | (35,858.73) | 0.00 | 0.00 | 39.79 | 39.79 |
| **Subtotal Account Pool: 76** | | **(3,462.66)** | **(3,462.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,462.66)** | **0.00** | **0.00** | **39.79** | **39.79** |
| **Total Org: UBZOTK** | | **102.56** | **102.56** | **0.00** | **0.00** | **0.00** | **0.00** | **102.56** | **0.00** | **0.00** | **561.34** | **561.34** |
| **Total Fund: 147109** | | **102.56** | **102.56** | **0.00** | **0.00** | **0.00** | **0.00** | **102.56** | **0.00** | **0.00** | **561.34** | **561.34** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147147 - Land Cover/Biology Globe** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,818.57 | 4,818.57 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,818.57** | **4,818.57** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404.75 | 404.75 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **404.75** | **404.75** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147147 - Land Cover/Biology Globe** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.95 | 25.95 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.95** | **25.95** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,414.65 | 2,414.65 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,414.65** | **2,414.65** |
| **Total Org: UBNRRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,663.92** | **7,663.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 147147** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,663.92** | **7,663.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147153 - Investigations of Gth & Gnrh** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (960.18) | (960.18) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(960.18)** | **(960.18)** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(960.18)** | **(960.18)** |
| **Total Fund: 147153** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(960.18)** | **(960.18)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147154 - Ethylene Receptors** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147154** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147161 - Gth & Gnrh -** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 1,167.05 | 1,167.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,167.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (7,166.44) | (7,166.44) | 0.00 | 0.00 | 0.00 | 0.00 | (7,166.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.61** | **0.61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,500.61) | (1,500.61) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.61)** | **(0.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147161** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147169 - Gth & Gnrh -** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.04 | 4,000.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416.37 | 416.37 | 7,451.02 | 7,451.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.40 | 452.40 | 3,311.03 | 3,311.03 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.61 | 387.61 | 1,459.17 | 1,459.17 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,256.38** | **1,256.38** | **31,121.31** | **31,121.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.97 | 34.97 | 1,163.45 | 1,163.45 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.97** | **34.97** | **1,163.45** | **1,163.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.90 | 102.90 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848.39 | 848.39 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.72 | 130.72 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (393.52) | (393.52) | 14,502.23 | 14,502.23 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.17 | 189.17 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,406.00 | 1,406.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.75 | 159.75 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(393.52)** | **(393.52)** | **17,594.16** | **17,594.16** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 697.00 | 697.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,082.74) | (2,082.74) | 2,074.58 | 2,074.58 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,082.74)** | **(2,082.74)** | **2,771.58** | **2,771.58** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495.75 | 2,495.75 | 22,944.31 | 22,944.31 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,495.75** | **2,495.75** | **22,944.31** | **22,944.31** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,310.84** | **1,310.84** | **75,594.81** | **75,594.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 147169** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,310.84** | **1,310.84** | **75,594.81** | **75,594.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147174 - LINKING DOC & DON FLUXES** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (100,786.17) | (100,786.17) | 0.00 | 41,840.00 | 0.00 | 41,840.00 | (142,626.17) | 34,703.40 | 34,703.40 | 33,582.77 | 33,582.77 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,093.00 | 45,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,093.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,530.87) | (4,530.87) | 7,315.50 | 7,315.50 | 0.00 | 7,315.50 | (11,846.37) | 0.00 | 0.00 | 4,530.87 | 4,530.87 |
| 611PXM | [NSE] Supplemental-Other-Misc | (12,898.50) | (12,898.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12,898.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 158,398.00 | 158,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,398.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,587.56) | (12,587.56) | 0.00 | 0.00 | 0.00 | 0.00 | (12,587.56) | 6,587.56 | 6,587.56 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 60,700.00 | 60,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.03) | (4,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.03) | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| 615F10 | PAT | (55,657.69) | (55,657.69) | 0.00 | 0.00 | 0.00 | 0.00 | (55,657.69) | 0.00 | 0.00 | 15,023.36 | 15,023.36 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 48,578.00 | 48,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,578.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (21,477.83) | (21,477.83) | 0.00 | 1,843.56 | 0.00 | 1,843.56 | (23,321.39) | 5,128.71 | 5,128.71 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (660.00) | (660.00) | 0.00 | 0.00 | 0.00 | 0.00 | (660.00) | 660.00 | 660.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (38.01) | (38.01) | 0.00 | 0.00 | 0.00 | 0.00 | (38.01) | 0.00 | 0.00 | 38.01 | 38.01 |
| 61CPHS | [NSH] Non-Status - Shift | (3.50) | (3.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3.50) | 0.00 | 0.00 | 3.50 | 3.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,712.00) | (3,712.00) | 3,600.00 | 6,744.00 | 0.00 | 6,744.00 | (10,456.00) | 0.00 | 0.00 | 3,712.00 | 3,712.00 |
| 61SNSH | Student Labor | (13,150.63) | (13,150.63) | 0.00 | 2,222.75 | 0.00 | 2,222.75 | (15,373.38) | 3,018.25 | 3,018.25 | 3,236.00 | 3,236.00 |
| 61SNWS | College Work Study | (889.50) | (889.50) | 0.00 | 0.00 | 0.00 | 0.00 | (889.50) | 214.09 | 214.09 | 50.40 | 50.40 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **95,376.71** | **95,376.71** | **10,915.50** | **59,965.81** | **0.00** | **59,965.81** | **35,410.90** | **50,312.01** | **50,312.01** | **62,576.94** | **62,576.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,231.39 | 11,231.39 | 0.00 | 18,958.71 | 0.00 | 18,958.71 | (7,727.32) | 15,938.24 | 15,938.24 | 19,679.44 | 19,679.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,141.79) | (2,141.79) | 993.30 | 1,279.42 | 0.00 | 1,279.42 | (3,421.21) | 55.44 | 55.44 | 897.48 | 897.48 |
| **Subtotal Account Pool: 65** | | **9,089.60** | **9,089.60** | **993.30** | **20,238.13** | **0.00** | **20,238.13** | **(11,148.53)** | **15,993.68** | **15,993.68** | **20,576.92** | **20,576.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,738.21 | 1,738.21 | 0.00 | 773.97 | 0.00 | 773.97 | 964.24 | 993.75 | 993.75 | 10.00 | 10.00 |
| 710100 | Out-of-State Travel | (5,076.75) | (5,076.75) | 0.00 | 2,247.59 | 0.00 | 2,247.59 | (7,324.34) | 996.10 | 996.10 | 2,252.54 | 2,252.54 |
| 710135 | Out State Travel - Airport Shuttle | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 11,990.68 | 11,990.68 | 0.00 | 2,672.80 | 0.00 | 2,672.80 | 9,317.88 | 7,087.20 | 7,087.20 | 1,231.09 | 1,231.09 |
| 710300 | Conference Registration Fees | (1,778.25) | (1,778.25) | 40.00 | 736.60 | 0.00 | 736.60 | (2,514.85) | 1,778.25 | 1,778.25 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (4,146.86) | (4,146.86) | 0.00 | 699.19 | 0.00 | 699.19 | (4,846.05) | 866.31 | 866.31 | 1,625.40 | 1,625.40 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 48,779.00 | 48,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,779.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (15,328.91) | (15,246.39) | 1,321.00 | 12,267.15 | 0.00 | 12,267.15 | (27,513.54) | 2,726.24 | 2,726.24 | 4,992.12 | 4,992.12 |
| 713000 | Printing & Copying-General | (24.55) | (24.55) | 0.00 | 0.00 | 0.00 | 0.00 | (24.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (6.25) | (6.25) | 0.00 | 5.70 | 0.00 | 5.70 | (11.95) | 0.70 | 1.70 | 4.55 | 4.55 |
| 714010 | Postage-Off Campus Mail Services | (42.85) | (42.85) | 0.00 | 0.00 | 0.00 | 0.00 | (42.85) | 3.80 | 3.80 | 22.30 | 22.30 |
| 714030 | Postage-Express Mail | (1,003.28) | (1,003.28) | 0.00 | 13.51 | 0.00 | 13.51 | (1,016.79) | 646.55 | 646.55 | 78.96 | 78.96 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | 90.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (760.12) | (760.12) | 0.00 | 0.00 | 0.00 | 0.00 | (760.12) | 302.22 | 302.22 | 436.89 | 436.89 |
| 716100 | Rentals & Leases-General | (126.36) | (126.36) | 0.00 | 0.00 | 0.00 | 0.00 | (126.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1,687.41) | (1,687.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,687.41) | 338.04 | 338.04 | 1,214.62 | 1,214.62 |
| 717125 | Finl Services-Collection Costs | (633.04) | (633.04) | 0.00 | 0.00 | 0.00 | 0.00 | (633.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (21,613.00) | (21,613.00) | 2,185.60 | 11,264.80 | 0.00 | 11,264.80 | (32,877.80) | 17,390.00 | 17,390.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (39.23) | (39.23) | 0.00 | 0.00 | 0.00 | 0.00 | (39.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (50.00) | (43.92) | 0.00 | 0.00 | 0.00 | 0.00 | (43.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,106.03** | **32,194.63** | **3,636.60** | **30,771.31** | **0.00** | **30,771.31** | **1,423.32** | **33,169.16** | **33,170.16** | **11,868.47** | **11,868.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147174 - LINKING DOC & DON FLUXES** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,380.00 | 15,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (551.50) | (551.50) | 0.00 | 0.00 | 0.00 | 0.00 | (551.50) | 551.50 | 551.50 | 0.00 | 0.00 |
| 722200 | Participant Support | (9,942.95) | (9,942.95) | 0.00 | 3,128.35 | 0.00 | 3,128.35 | (13,071.30) | 2,575.50 | 2,575.50 | 7,367.45 | 7,367.45 |
| 722210 | Participant Sup-Other | (5,042.49) | (5,042.49) | 0.00 | 0.00 | 0.00 | 0.00 | (5,042.49) | 0.00 | 0.00 | 5,042.49 | 5,042.49 |
| 722220 | Participant Sup-Post Doctoral | 41,030.00 | 41,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,030.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **40,873.06** | **40,873.06** | **0.00** | **3,128.35** | **0.00** | **3,128.35** | **37,744.71** | **3,127.00** | **3,127.00** | **12,409.94** | **12,409.94** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 59,182.05 | 59,182.05 | 7,150.89 | 51,048.64 | 0.00 | 51,048.64 | 8,133.41 | 46,253.54 | 46,254.00 | 43,332.76 | 43,332.76 |
| **Subtotal Account Pool: 76** | | **59,182.05** | **59,182.05** | **7,150.89** | **51,048.64** | **0.00** | **51,048.64** | **8,133.41** | **46,253.54** | **46,254.00** | **43,332.76** | **43,332.76** |
| **Total Org: UBNRWM** | | **236,627.45** | **236,716.05** | **22,696.29** | **165,152.24** | **0.00** | **165,152.24** | **71,563.81** | **148,855.39** | **148,856.85** | **150,765.03** | **150,765.03** |
| **Total Fund: 147174** | | **236,627.45** | **236,716.05** | **22,696.29** | **165,152.24** | **0.00** | **165,152.24** | **71,563.81** | **148,855.39** | **148,856.85** | **150,765.03** | **150,765.03** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147175 - BIOMOLECULAR INTERACTION TECH** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (32,075.60) | (32,075.60) | 0.00 | 0.00 | 0.00 | 0.00 | (32,075.60) | 0.00 | 0.00 | 13,720.51 | 13,720.51 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 58,573.00 | 58,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,064.00 | 7,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (100,562.49) | (100,562.49) | 12,039.07 | 59,160.44 | 0.00 | 59,160.44 | (159,722.93) | 33,249.73 | 33,249.73 | 9,502.00 | 9,502.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 112,577.00 | 112,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,577.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,110.00) | (4,110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,270.25) | (2,270.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,270.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,195.66** | **39,195.66** | **12,039.07** | **59,160.44** | **0.00** | **59,160.44** | **(19,964.78)** | **33,249.73** | **33,249.73** | **23,222.51** | **23,222.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,714.71) | (3,714.71) | 5,224.94 | 25,675.57 | 0.00 | 25,675.57 | (29,390.28) | 13,299.87 | 13,299.87 | 9,405.14 | 9,405.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (341.36) | (341.36) | 0.00 | 0.00 | 0.00 | 0.00 | (341.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(4,056.07)** | **(4,056.07)** | **5,224.94** | **25,675.57** | **0.00** | **25,675.57** | **(29,731.64)** | **13,299.87** | **13,299.87** | **9,405.14** | **9,405.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 28,588.00 | 28,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,588.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 19,157.00 | 19,157.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,157.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (24,119.79) | (24,119.79) | 771.40 | 1,630.81 | 0.00 | 1,630.81 | (25,750.60) | 1,358.62 | 1,358.62 | 917.18 | 917.18 |
| 710200 | Foreign Travel | (871.30) | (871.30) | 0.00 | 0.00 | 0.00 | 0.00 | (871.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (5,134.86) | (5,134.86) | 0.00 | 136.90 | 0.00 | 136.90 | (5,271.76) | 1,971.03 | 1,971.03 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 12,173.00 | 12,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,173.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 721.00 | 721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 18,804.10 | 18,804.10 | 0.00 | 0.00 | 0.00 | 0.00 | 18,804.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | (6.23) | (6.23) | 0.00 | 0.00 | 0.00 | 0.00 | (6.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | (4.88) | (4.88) | 0.00 | 0.00 | 0.00 | 0.00 | (4.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 116,232.00 | 116,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,214.61) | (3,214.61) | 0.00 | 485.23 | 0.00 | 485.23 | (3,699.84) | 2,417.03 | 2,417.03 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (298.61) | (298.61) | 0.00 | 0.00 | 0.00 | 0.00 | (298.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (99.03) | (99.03) | 0.00 | 0.00 | 0.00 | 0.00 | (99.03) | 22.73 | 22.73 | 26.62 | 26.62 |
| 714010 | Postage-Off Campus Mail Services | (46.27) | (46.27) | 0.00 | 0.00 | 0.00 | 0.00 | (46.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (211.02) | (211.02) | 0.00 | 419.48 | 0.00 | 419.48 | (630.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,779.96) | (3,779.96) | 0.00 | 0.00 | 0.00 | 0.00 | (3,779.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 5,489.50 | 0.00 | 5,489.50 | (5,489.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 45.25 | 0.00 | 45.25 | (45.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (11,040.47) | (11,040.47) | 0.00 | 0.00 | 0.00 | 0.00 | (11,040.47) | 0.00 | 0.00 | 208.00 | 208.00 |
| 717210 | Oth Prof Ser-Honoraria | (750.00) | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (750.00) | 750.00 | 750.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (750.87) | (750.87) | 25.30 | 303.60 | 0.00 | 303.60 | (1,054.47) | 304.01 | 304.01 | 303.60 | 303.60 |
| 718014 | Telecom-Telephone Equipment | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (5,865.94) | (5,865.94) | 0.00 | 1,983.13 | 0.00 | 1,983.13 | (7,849.07) | (1,769.44) | (1,769.44) | 7,568.48 | 7,568.48 |
| 719200 | Employee Recruiting-General | (71.61) | (71.61) | 0.00 | 0.00 | 0.00 | 0.00 | (71.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **165,984.65** | **165,984.65** | **796.70** | **10,493.90** | **0.00** | **10,493.90** | **155,490.75** | **5,053.98** | **5,053.98** | **9,023.88** | **9,023.88** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 991.00 | 991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **991.00** | **991.00** | **0.00** | **0.00** | **0.00** | **0.00** | **991.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147175 - BIOMOLECULAR INTERACTION TECH** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 21,133.09 | 21,133.09 | 1,986.64 | 10,486.15 | 0.00 | 10,486.15 | 10,646.94 | 5,676.39 | 5,676.39 | 4,581.63 | 4,581.63 |
| **Subtotal Account Pool: 76** | **21,133.09** | **21,133.09** | **1,986.64** | **10,486.15** | **0.00** | **10,486.15** | **10,646.94** | **5,676.39** | **5,676.39** | **4,581.63** | **4,581.63** |
| **Total Org: UBBCTL** | **223,248.33** | **223,248.33** | **20,047.35** | **105,816.06** | **0.00** | **105,816.06** | **117,432.27** | **57,279.97** | **57,279.97** | **46,233.16** | **46,233.16** |
| **Total Fund: 147175** | **223,248.33** | **223,248.33** | **20,047.35** | **105,816.06** | **0.00** | **105,816.06** | **117,432.27** | **57,279.97** | **57,279.97** | **46,233.16** | **46,233.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147176 - Lake Watch: Undergraduate Students** | | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,037.00 | 53,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,037.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,741.02) | (7,741.02) | 0.00 | 0.00 | 0.00 | 0.00 | (7,741.02) | 0.00 | 0.00 | 7,741.02 | 7,741.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | (52,839.34) | (52,839.34) | 0.00 | 0.00 | 0.00 | 0.00 | (52,839.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,582.00 | 10,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,582.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (497.60) | (497.60) | 0.00 | 0.00 | 0.00 | 0.00 | (497.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (147.18) | (147.18) | 0.00 | 0.00 | 0.00 | 0.00 | (147.18) | 0.00 | 0.00 | 147.18 | 147.18 |
| 61SNSH | Student Labor | (12,955.44) | (12,955.44) | 0.00 | 0.00 | 0.00 | 0.00 | (12,955.44) | 2,265.00 | 2,265.00 | 5,092.54 | 5,092.54 |
| 61SNWS | College Work Study | (2,064.79) | (2,064.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,064.79) | 0.00 | 0.00 | 222.00 | 222.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,238.00 | 17,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,238.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,611.63** | **4,611.63** | **0.00** | **0.00** | **0.00** | **0.00** | **4,611.63** | **2,265.00** | **2,265.00** | **13,202.74** | **13,202.74** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,825.00 | 5,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,075.17) | (5,075.17) | 0.00 | 0.00 | 0.00 | 0.00 | (5,075.17) | 0.00 | 0.00 | 650.24 | 650.24 |
| **Subtotal Account Pool: 65** | | **749.83** | **749.83** | **0.00** | **0.00** | **0.00** | **0.00** | **749.83** | **0.00** | **0.00** | **650.24** | **650.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 7,445.71 | 7,445.71 | 0.00 | 0.00 | 0.00 | 0.00 | 7,445.71 | 0.00 | 0.00 | 550.01 | 550.01 |
| 710100 | Out-of-State Travel | (1,465.64) | (1,465.64) | 0.00 | 0.00 | 0.00 | 0.00 | (1,465.64) | 68.63 | 68.63 | 1,397.01 | 1,397.01 |
| 710300 | Conference Registration Fees | (2,100.00) | (2,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,100.00) | 200.00 | 200.00 | 400.00 | 400.00 |
| 710305 | Registration Fees-Other | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 710400 | Student or Non-Emp Travel | (5,897.89) | (5,897.89) | 0.00 | 0.00 | 0.00 | 0.00 | (5,897.89) | 513.50 | 513.50 | 2,435.30 | 2,435.30 |
| 711132 | Supplies-Software Incl Site License | (339.00) | (339.00) | 0.00 | 0.00 | 0.00 | 0.00 | (339.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,805.07) | (6,805.07) | 0.00 | 0.00 | 0.00 | 0.00 | (6,805.07) | 3,518.87 | 3,518.87 | 847.46 | 847.46 |
| 713000 | Printing & Copying-General | (52.85) | (52.85) | 0.00 | 0.00 | 0.00 | 0.00 | (52.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (7.35) | (7.35) | 0.00 | 0.00 | 0.00 | 0.00 | (7.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (22.57) | (22.57) | 0.00 | 0.00 | 0.00 | 0.00 | (22.57) | 0.00 | 0.00 | 22.57 | 22.57 |
| 716120 | Rentals-Property or Room | (95.00) | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | 0.00 | 0.00 | 95.00 | 95.00 |
| 719000 | Business Meals-Meetings-Non Travel | (392.71) | (392.71) | 0.00 | 0.00 | 0.00 | 0.00 | (392.71) | 0.00 | 0.00 | 130.72 | 130.72 |
| 719005 | Business Meals-Group or Class Meals | (265.28) | (265.28) | 0.00 | 0.00 | 0.00 | 0.00 | (265.28) | 0.00 | 0.00 | 265.28 | 265.28 |
| 719100 | Membership Dues & Fees | (325.00) | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (325.00) | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **(6,162.65)** | **(6,162.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,162.65)** | **4,301.00** | **4,301.00** | **6,208.35** | **6,208.35** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 | Cap Equipment-Computer Hardware | (1,572.50) | (1,572.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,572.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,427.50** | **1,427.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1,427.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (626.30) | (626.30) | 0.00 | 0.00 | 0.00 | 0.00 | (626.30) | 3,064.04 | 3,064.04 | 9,184.50 | 9,184.50 |
| **Subtotal Account Pool: 76** | | **(626.30)** | **(626.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(626.30)** | **3,064.04** | **3,064.04** | **9,184.50** | **9,184.50** |
| **Total Org: UBMIRB** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **9,630.04** | **9,630.04** | **29,245.83** | **29,245.83** |
| **Total Fund: 147176** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **9,630.04** | **9,630.04** | **29,245.83** | **29,245.83** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147182 - REU: Molecular Investigations** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,866.68) | (1,866.68) | 1,866.68 | 1,866.68 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,866.68)** | **(1,866.68)** | **1,866.68** | **1,866.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (156.80) | (156.80) | 156.80 | 156.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(156.80)** | **(156.80)** | **156.80** | **156.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (491.80) | (491.80) | 0.00 | 0.00 | 0.00 | 0.00 | (491.80) | 491.80 | 491.80 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,491.80)** | **(2,491.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,491.80)** | **491.80** | **491.80** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (31,508.20) | (31,508.20) | 0.00 | (1,589.83) | 0.00 | (1,589.83) | (29,918.37) | 10,082.74 | 10,082.74 | 7,782.54 | 7,782.54 |
| **Subtotal Account Pool: 72** | | **2,491.80** | **2,491.80** | **0.00** | **(1,589.83)** | **0.00** | **(1,589.83)** | **4,081.63** | **10,082.74** | **10,082.74** | **7,782.54** | **7,782.54** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (397.46) | 0.00 | (397.46) | 397.46 | 143.50 | 143.50 | 1,945.77 | 1,945.77 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(397.46)** | **0.00** | **(397.46)** | **397.46** | **143.50** | **143.50** | **1,945.77** | **1,945.77** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **(1,987.29)** | **0.00** | **(1,987.29)** | **1,987.29** | **8,694.56** | **8,694.56** | **11,751.79** | **11,751.79** |
| **Total Fund: 147182** | | **0.00** | **0.00** | **0.00** | **(1,987.29)** | **0.00** | **(1,987.29)** | **1,987.29** | **8,694.56** | **8,694.56** | **11,751.79** | **11,751.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147192 - Signals by Ethylene Receptors/REU** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147192** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147196 - Nitrogen Enrichment on Litter** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (3,800.00) | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,810.00 | 20,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,810.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,896.06) | (4,896.06) | 0.00 | 0.00 | 0.00 | 0.00 | (4,896.06) | 0.00 | 0.00 | 4,896.06 | 4,896.06 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,125.31) | (3,125.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,125.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,000.00) | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,074.00 | 32,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,074.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,616.02) | (3,616.02) | 0.00 | 0.00 | 0.00 | 0.00 | (3,616.02) | 0.00 | 0.00 | 408.02 | 408.02 |
| 615F10 | PAT | (52,409.64) | (52,409.64) | 0.00 | 0.00 | 0.00 | 0.00 | (52,409.64) | 619.23 | 619.23 | 31,162.13 | 31,162.13 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,508.00 | 35,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,786.00) | (10,786.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,786.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (979.67) | (979.67) | 0.00 | 0.00 | 0.00 | 0.00 | (979.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,764.00 | 6,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,764.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,543.30** | **3,543.30** | **0.00** | **0.00** | **0.00** | **0.00** | **3,543.30** | **619.23** | **619.23** | **36,466.21** | **36,466.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,793.70) | (5,793.70) | 0.00 | 0.00 | 0.00 | 0.00 | (5,793.70) | 247.69 | 247.69 | 12,083.83 | 12,083.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,854.63) | (1,854.63) | 0.00 | 0.00 | 0.00 | 0.00 | (1,854.63) | 0.00 | 0.00 | 445.54 | 445.54 |
| **Subtotal Account Pool: 65** | | **(7,648.33)** | **(7,648.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,648.33)** | **247.69** | **247.69** | **12,529.37** | **12,529.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,335.96) | (5,335.96) | 0.00 | 0.00 | 0.00 | 0.00 | (5,335.96) | 0.00 | 0.00 | 2,072.80 | 2,072.80 |
| 710300 | Conference Registration Fees | (625.00) | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 | (625.00) | 225.00 | 225.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (55.50) | (55.50) | 0.00 | 0.00 | 0.00 | 0.00 | (55.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,676.00 | 15,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,676.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,247.21) | (9,247.21) | 0.00 | 0.00 | 0.00 | 0.00 | (9,247.21) | 0.00 | 0.00 | 1,417.90 | 1,417.90 |
| 713000 | Printing & Copying-General | (45.05) | (45.05) | 0.00 | 0.00 | 0.00 | 0.00 | (45.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (241.00) | (241.00) | 0.00 | 0.00 | 0.00 | 0.00 | (241.00) | 0.00 | 0.00 | 80.00 | 80.00 |
| 713015 | Printing & Copying-Departmental | (28.30) | (28.30) | 0.00 | 0.00 | 0.00 | 0.00 | (28.30) | 0.00 | 0.00 | 28.30 | 28.30 |
| 714010 | Postage-Off Campus Mail Services | (9.80) | (9.80) | 0.00 | 0.00 | 0.00 | 0.00 | (9.80) | 0.00 | 0.00 | 9.80 | 9.80 |
| 714030 | Postage-Express Mail | (91.99) | (91.99) | 0.00 | 0.00 | 0.00 | 0.00 | (91.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (14.02) | (14.02) | 0.00 | 0.00 | 0.00 | 0.00 | (14.02) | 0.00 | 0.00 | 14.02 | 14.02 |
| 716125 | Rentals-Vehicles incl Marine | (32.18) | (32.18) | 0.00 | 0.00 | 0.00 | 0.00 | (32.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (29.90) | (29.90) | 0.00 | 0.00 | 0.00 | 0.00 | (29.90) | 0.00 | 0.00 | 4.59 | 4.59 |
| 719100 | Membership Dues & Fees | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| **Subtotal Account Pool: 71** | | **4,880.09** | **4,880.09** | **0.00** | **0.00** | **0.00** | **0.00** | **4,880.09** | **225.00** | **225.00** | **3,667.41** | **3,667.41** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | (282.84) | (282.84) | 0.00 | 0.00 | 0.00 | 0.00 | (282.84) | 282.84 | 282.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(1,282.84)** | **(1,282.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,282.84)** | **282.84** | **282.84** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 512.77 | 512.77 | 0.00 | 0.00 | 0.00 | 0.00 | 512.77 | 647.03 | 647.03 | 24,224.99 | 24,224.99 |
| **Subtotal Account Pool: 76** | | **512.77** | **512.77** | **0.00** | **0.00** | **0.00** | **0.00** | **512.77** | **647.03** | **647.03** | **24,224.99** | **24,224.99** |
| **Total Org: UBNRSF** | | **4.99** | **4.99** | **0.00** | **0.00** | **0.00** | **0.00** | **4.99** | **2,021.79** | **2,021.79** | **76,887.98** | **76,887.98** |
| **Total Fund: 147196** | | **4.99** | **4.99** | **0.00** | **0.00** | **0.00** | **0.00** | **4.99** | **2,021.79** | **2,021.79** | **76,887.98** | **76,887.98** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147198 - Dissertation Research: Morphology** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147198** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147200 - Malawi Chichlid Fishes** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (29,764.39) | (29,764.39) | 0.00 | 0.00 | 0.00 | 0.00 | (29,764.39) | 17,164.39 | 17,164.39 | 12,600.00 | 12,600.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,016.00 | 38,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,016.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,608.01) | (25,608.01) | 0.00 | 7,100.01 | 0.00 | 7,100.01 | (32,708.02) | 6,875.09 | 6,875.09 | 6,432.92 | 6,432.92 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,320.00 | 58,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (24,333.66) | (24,333.66) | 0.00 | 3,862.37 | 0.00 | 3,862.37 | (28,196.03) | 10,220.71 | 10,220.71 | 8,800.10 | 8,800.10 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.35 | 0.00 | 13.35 | (13.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (416.25) | (416.25) | 0.00 | 806.25 | 0.00 | 806.25 | (1,222.50) | 416.25 | 416.25 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (227.50) | (227.50) | 0.00 | 688.00 | 0.00 | 688.00 | (915.50) | 227.50 | 227.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (235.13) | (235.13) | 0.00 | 0.00 | 0.00 | 0.00 | (235.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,751.06** | **15,751.06** | **0.00** | **12,469.98** | **0.00** | **12,469.98** | **3,281.08** | **34,903.94** | **34,903.94** | **27,833.02** | **27,833.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,625.21 | 3,625.21 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625.21 | 6,865.79 | 6,865.79 | 5,103.00 | 5,103.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,077.01) | (2,077.01) | 0.00 | 425.97 | 0.00 | 425.97 | (2,502.98) | 902.14 | 902.14 | 739.23 | 739.23 |
| **Subtotal Account Pool: 65** | | **1,548.20** | **1,548.20** | **0.00** | **425.97** | **0.00** | **425.97** | **1,122.23** | **7,767.93** | **7,767.93** | **5,842.23** | **5,842.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,487.04) | (2,487.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,487.04) | 510.80 | 510.80 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (7,040.17) | (7,040.17) | 0.00 | 4,844.96 | 0.00 | 4,844.96 | (11,885.13) | 7,040.17 | 7,040.17 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (3,041.00) | (3,041.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,041.00) | 995.00 | 995.00 | 705.00 | 705.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,084.60) | (1,084.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,084.60) | 154.90 | 154.90 | 417.20 | 417.20 |
| 711100 | Supplies-General | (1,038.90) | (1,038.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,038.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 41,500.00 | 41,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (22,476.68) | (22,476.68) | 0.00 | 5,717.46 | 0.00 | 5,717.46 | (28,194.14) | 8,645.84 | 8,645.84 | 8,386.71 | 8,386.71 |
| 714030 | Postage-Express Mail | (521.71) | (521.71) | 0.00 | 180.81 | 0.00 | 180.81 | (702.52) | 168.06 | 168.06 | 220.97 | 220.97 |
| 716000 | Maintenance & Repairs-General | (990.00) | (990.00) | 0.00 | 0.00 | 0.00 | 0.00 | (990.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (10,006.00) | (10,006.00) | 0.00 | 3,323.84 | 0.00 | 3,323.84 | (13,329.84) | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **29,313.90** | **29,313.90** | **0.00** | **14,267.07** | **0.00** | **14,267.07** | **15,046.83** | **27,514.77** | **27,514.77** | **9,729.88** | **9,729.88** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (357.25) | (357.25) | 0.00 | 0.00 | 0.00 | 0.00 | (357.25) | 0.00 | 0.00 | 357.25 | 357.25 |
| **Subtotal Account Pool: 72** | | **(357.25)** | **(357.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(357.25)** | **0.00** | **0.00** | **357.25** | **357.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,448.46 | 20,448.46 | 0.00 | 12,495.00 | 0.00 | 12,495.00 | 7,953.46 | 32,285.87 | 32,285.87 | 19,966.28 | 19,966.28 |
| **Subtotal Account Pool: 76** | | **20,448.46** | **20,448.46** | **0.00** | **12,495.00** | **0.00** | **12,495.00** | **7,953.46** | **32,285.87** | **32,285.87** | **19,966.28** | **19,966.28** |
| **Total Org: UBZOKC** | | **72,204.37** | **72,204.37** | **0.00** | **39,658.02** | **0.00** | **39,658.02** | **32,546.35** | **102,472.51** | **102,472.51** | **63,728.66** | **63,728.66** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147200 - Malawi Chichlid Fishes** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,369.25) | (2,369.25) | 2,369.25 | 2,369.25 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,369.25)** | **(2,369.25)** | **2,369.25** | **2,369.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (199.02) | (199.02) | 199.02 | 199.02 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(199.02)** | **(199.02)** | **199.02** | **199.02** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (0.01) | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (1,181.40) | (1,181.40) | 1,181.41 | 1,181.41 |
| **Subtotal Account Pool: 76** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(1,181.40)** | **(1,181.40)** | **1,181.41** | **1,181.41** |
| **Total Org: UBZOTK** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(3,749.67)** | **(3,749.67)** | **3,749.68** | **3,749.68** |
| **Total Fund: 147200** | **72,204.36** | **72,204.36** | **0.00** | **39,658.02** | **0.00** | **39,658.02** | **32,546.34** | **98,722.84** | **98,722.84** | **67,478.34** | **67,478.34** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147201 - Diverse Crustacean Taxa** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (58,818.71) | (58,818.71) | 0.00 | 0.00 | 0.00 | 0.00 | (58,818.71) | 28,648.81 | 28,648.81 | 12,674.36 | 12,674.36 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (4,706.86) | (4,706.86) | 0.00 | 0.00 | 0.00 | 0.00 | (4,706.86) | 4,706.86 | 4,706.86 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,151.98) | (1,151.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1,151.98) | 1,151.98 | 1,151.98 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,025.44) | (1,025.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,025.44) | 654.64 | 654.64 | 370.80 | 370.80 |
| **Subtotal Account Pool: 61** | | **(24,702.99)** | **(24,702.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24,702.99)** | **35,162.29** | **35,162.29** | **13,045.16** | **13,045.16** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (9,591.46) | (9,591.46) | 0.00 | 0.00 | 0.00 | 0.00 | (9,591.46) | 13,373.84 | 13,373.84 | 5,214.88 | 5,214.88 |
| **Subtotal Account Pool: 65** | | **(9,591.46)** | **(9,591.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,591.46)** | **13,373.84** | **13,373.84** | **5,214.88** | **5,214.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 34,506.00 | 34,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,506.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,616.61) | (17,616.61) | 0.00 | 0.00 | 0.00 | 0.00 | (17,616.61) | 4,675.71 | 4,675.71 | 7,385.51 | 7,385.51 |
| 713000 | Printing & Copying-General | (41.00) | (41.00) | 0.00 | 0.00 | 0.00 | 0.00 | (41.00) | 20.00 | 20.00 | 21.00 | 21.00 |
| 714030 | Postage-Express Mail | (312.03) | (312.03) | 0.00 | 0.00 | 0.00 | 0.00 | (312.03) | 91.50 | 91.50 | 197.34 | 197.34 |
| 716000 | Maintenance & Repairs-General | (197.95) | (197.95) | 0.00 | 0.00 | 0.00 | 0.00 | (197.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,338.41** | **17,338.41** | **0.00** | **0.00** | **0.00** | **0.00** | **17,338.41** | **4,787.21** | **4,787.21** | **7,603.85** | **7,603.85** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 25,357.44 | 25,357.44 | 0.00 | 0.00 | 0.00 | 0.00 | 25,357.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **25,357.44** | **25,357.44** | **0.00** | **0.00** | **0.00** | **0.00** | **25,357.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (8,422.37) | (8,422.37) | 0.00 | 0.00 | 0.00 | 0.00 | (8,422.37) | 24,555.39 | 24,555.39 | 11,870.70 | 11,870.70 |
| **Subtotal Account Pool: 76** | | **(8,422.37)** | **(8,422.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,422.37)** | **24,555.39** | **24,555.39** | **11,870.70** | **11,870.70** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (23.10) | 0.00 | (23.10) | 23.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(23.10)** | **0.00** | **(23.10)** | **23.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDHWT** | | **(20.97)** | **(20.97)** | **0.00** | **(23.10)** | **0.00** | **(23.10)** | **2.13** | **77,878.73** | **77,878.73** | **37,734.59** | **37,734.59** |
| **Total Fund: 147201** | | **(20.97)** | **(20.97)** | **0.00** | **(23.10)** | **0.00** | **(23.10)** | **2.13** | **77,878.73** | **77,878.73** | **37,734.59** | **37,734.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147204 - Src Containing Multiproteins** | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,112.36 | 13,112.36 |
| **Subtotal Account Pool: 73** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,112.36** | **13,112.36** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.12 | 131.12 | 1,311.24 | 1,311.24 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **131.12** | **131.12** | **1,311.24** | **1,311.24** |
| **Total Org: UBBCHM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **131.12** | **131.12** | **14,423.60** | **14,423.60** |
| **Total Fund: 147204** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **131.12** | **131.12** | **14,423.60** | **14,423.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147205 - Evolution of Teleost Diversity** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,037.35) | (4,037.35) | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,037.35)** | **(4,037.35)** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,857.18) | (1,857.18) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,857.18)** | **(1,857.18)** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.13) | (0.13) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.13)** | **(0.13)** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,894.66)** | **(5,894.66)** | **0.00** | **0.00** |
| **Total Fund: 147205** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,894.66)** | **(5,894.66)** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147208 - GLOBE Land Cover** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 97,299.00 | 97,299.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,299.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (51,284.46) | (51,284.46) | 16,184.16 | 39,287.63 | 0.00 | 39,287.63 | (90,572.09) | 29,491.60 | 29,491.60 | 21,792.86 | 21,792.86 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,074.74) | (10,074.74) | 0.00 | 0.00 | 0.00 | 0.00 | (10,074.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (37,068.60) | (37,068.60) | 0.00 | 13,200.08 | 0.00 | 13,200.08 | (50,268.68) | 12,875.07 | 12,875.07 | 12,500.07 | 12,500.07 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 79,448.00 | 79,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (19,270.04) | (19,270.04) | 0.00 | 3,645.98 | 0.00 | 3,645.98 | (22,916.02) | 7,680.43 | 7,680.43 | 8,389.61 | 8,389.61 |
| 615F10 | PAT | (64,597.01) | (64,597.01) | 2,627.58 | 32,976.10 | 0.00 | 32,976.10 | (97,573.11) | 32,911.69 | 32,911.69 | 31,685.32 | 31,685.32 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 117,851.00 | 117,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,851.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,414.26) | (2,414.26) | 28.00 | 1,632.00 | 0.00 | 1,632.00 | (4,046.26) | 716.26 | 716.26 | 1,698.00 | 1,698.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **114,388.89** | **114,388.89** | **18,839.74** | **90,741.79** | **0.00** | **90,741.79** | **23,647.10** | **83,675.05** | **83,675.05** | **76,065.86** | **76,065.86** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,458.63 | 30,458.63 | 1,140.36 | 14,311.52 | 0.00 | 14,311.52 | 16,147.11 | 13,203.62 | 13,203.62 | 12,827.75 | 12,827.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,793.10) | (6,793.10) | 1,472.77 | 3,906.96 | 0.00 | 3,906.96 | (10,700.06) | 3,169.27 | 3,169.27 | 2,535.30 | 2,535.30 |
| **Subtotal Account Pool: 65** | | **23,665.53** | **23,665.53** | **2,613.13** | **18,218.48** | **0.00** | **18,218.48** | **5,447.05** | **16,372.89** | **16,372.89** | **15,363.05** | **15,363.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,072.00 | 12,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,072.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,038.47) | (1,038.47) | 86.33 | 398.83 | 0.00 | 398.83 | (1,437.30) | 507.85 | 507.85 | 530.62 | 530.62 |
| 710100 | Out-of-State Travel | (4,497.57) | (4,497.57) | 0.00 | 535.45 | 0.00 | 535.45 | (5,033.02) | 1,697.45 | 1,697.45 | 931.86 | 931.86 |
| 710200 | Foreign Travel | (7,387.47) | (7,387.47) | 0.00 | (57.96) | 0.00 | (57.96) | (7,329.51) | 6,336.92 | 6,336.92 | 3,050.55 | 3,050.55 |
| 710300 | Conference Registration Fees | (170.00) | (170.00) | 0.00 | 175.00 | 0.00 | 175.00 | (345.00) | 170.00 | 170.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (666.25) | (666.25) | 0.00 | 998.40 | 0.00 | 998.40 | (1,664.65) | 0.00 | 0.00 | 666.25 | 666.25 |
| 711132 | Supplies-Software Incl Site License | (572.35) | (572.35) | 0.00 | 4,210.00 | 0.00 | 4,210.00 | (4,782.35) | 0.00 | 0.00 | 572.35 | 572.35 |
| 7112 | Research Supplies | 13,499.00 | 13,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,940.42) | (9,940.42) | 0.00 | 4,645.87 | 0.00 | 4,645.87 | (14,586.29) | 6,149.74 | 6,149.74 | 3,618.47 | 3,618.47 |
| 713015 | Printing & Copying-Departmental | (178.60) | (178.60) | 25.15 | 459.55 | 0.00 | 459.55 | (638.15) | 64.60 | 64.85 | 113.75 | 113.75 |
| 713030 | Printing & Copying-Off Campus | (57.43) | (57.43) | 0.00 | 0.00 | 0.00 | 0.00 | (57.43) | 0.00 | 0.00 | 57.43 | 57.43 |
| 714000 | Postage-General | (169.69) | (169.69) | 60.06 | 88.17 | 0.00 | 88.17 | (257.86) | 137.98 | 137.98 | 31.71 | 31.71 |
| 714010 | Postage-Off Campus Mail Services | (253.44) | (253.44) | 0.00 | 0.00 | 0.00 | 0.00 | (253.44) | 253.44 | 253.44 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (25.94) | (25.94) | 0.00 | 0.00 | 0.00 | 0.00 | (25.94) | 0.00 | 0.00 | 11.66 | 11.66 |
| 717000 | Consulting-General | 23,250.02 | 23,250.02 | 0.00 | 0.00 | 0.00 | 0.00 | 23,250.02 | 0.00 | 0.00 | 687.50 | 687.50 |
| 717200 | Other Professional Services-General | (1,653.39) | (1,653.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,653.39) | 1,653.39 | 1,653.39 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (172.15) | (172.15) | 0.36 | 35.02 | 0.00 | 35.02 | (207.17) | 86.44 | 86.44 | 85.71 | 85.71 |
| 719100 | Membership Dues & Fees | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| **Subtotal Account Pool: 71** | | **21,947.85** | **21,947.85** | **171.90** | **11,488.33** | **0.00** | **11,488.33** | **10,459.52** | **17,057.81** | **17,058.06** | **10,447.86** | **10,447.86** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 32,491.00 | 32,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,491.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (18,432.24) | (18,432.24) | 0.00 | 3,380.55 | 0.00 | 3,380.55 | (21,812.79) | 5,388.80 | 5,388.80 | 8,176.95 | 8,176.95 |
| **Subtotal Account Pool: 72** | | **14,058.76** | **14,058.76** | **0.00** | **3,380.55** | **0.00** | **3,380.55** | **10,678.21** | **5,388.80** | **5,388.80** | **8,176.95** | **8,176.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 73,439.81 | 73,439.81 | 9,947.37 | 55,406.19 | 0.00 | 55,406.19 | 18,033.62 | 53,868.56 | 53,868.68 | 46,863.25 | 46,863.25 |
| **Subtotal Account Pool: 76** | | **73,439.81** | **73,439.81** | **9,947.37** | **55,406.19** | **0.00** | **55,406.19** | **18,033.62** | **53,868.56** | **53,868.68** | **46,863.25** | **46,863.25** |
| **Total Org: UBNRRC** | | **247,500.84** | **247,500.84** | **31,572.14** | **179,235.34** | **0.00** | **179,235.34** | **68,265.50** | **176,363.11** | **176,363.48** | **156,916.97** | **156,916.97** |
| **Total Fund: 147208** | | **247,500.84** | **247,500.84** | **31,572.14** | **179,235.34** | **0.00** | **179,235.34** | **68,265.50** | **176,363.11** | **176,363.48** | **156,916.97** | **156,916.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147211 - Phylum Nematoda** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (37,244.48) | (37,244.48) | 0.00 | 0.00 | 0.00 | 0.00 | (37,244.48) | 19,330.24 | 19,330.24 | 17,914.24 | 17,914.24 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,283.24 | 11,283.24 | 0.00 | 11,283.24 | (11,283.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 80,243.19 | 80,243.19 | 0.00 | 0.00 | 0.00 | 0.00 | 80,243.19 | 0.00 | 0.00 | 27,510.81 | 27,510.81 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,299.96 | 0.00 | 3,299.96 | (3,299.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (56,535.29) | (56,535.29) | 0.00 | 0.00 | 0.00 | 0.00 | (56,535.29) | 10,831.93 | 10,831.93 | 29,899.66 | 29,899.66 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 107,754.00 | 107,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,754.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (6,724.08) | (6,724.08) | 640.58 | 8,207.91 | 0.00 | 8,207.91 | (14,931.99) | 6,724.08 | 6,724.08 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (12.00) | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12.00) | 0.00 | 0.00 | 12.00 | 12.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 | (0.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (600.00) | (600.00) | 112.50 | 112.50 | 0.00 | 112.50 | (712.50) | 0.00 | 0.00 | 600.00 | 600.00 |
| 61SNWS | College Work Study | (1,610.16) | (1,610.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,610.16) | 597.04 | 597.04 | 717.12 | 717.12 |
| **Subtotal Account Pool: 61** | | **85,271.18** | **85,271.18** | **12,036.92** | **22,904.21** | **0.00** | **22,904.21** | **62,366.97** | **37,483.29** | **37,483.29** | **76,653.83** | **76,653.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,551.96 | 21,551.96 | 278.01 | 3,562.22 | 0.00 | 3,562.22 | 17,989.74 | 14,775.32 | 14,775.32 | 26,891.27 | 26,891.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (51.41) | (51.41) | 1,037.07 | 1,037.07 | 0.00 | 1,037.07 | (1,088.48) | 0.00 | 0.00 | 51.41 | 51.41 |
| **Subtotal Account Pool: 65** | | **21,500.55** | **21,500.55** | **1,315.08** | **4,599.29** | **0.00** | **4,599.29** | **16,901.26** | **14,775.32** | **14,775.32** | **26,942.68** | **26,942.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 3,916.48 | 3,916.48 | 0.00 | 0.00 | 0.00 | 0.00 | 3,916.48 | 0.00 | 0.00 | 83.52 | 83.52 |
| 710020 | In-State Travel-Prof Dev | (5,942.45) | (5,942.45) | 0.00 | 0.00 | 0.00 | 0.00 | (5,942.45) | 0.00 | 0.00 | 5,942.45 | 5,942.45 |
| 710100 | Out-of-State Travel | (6,564.04) | (6,564.04) | 0.00 | 1,186.65 | 0.00 | 1,186.65 | (7,750.69) | 2,366.50 | 2,366.50 | 3,671.89 | 3,671.89 |
| 710200 | Foreign Travel | (1,692.05) | (1,692.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,692.05) | 1,692.05 | 1,692.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (605.00) | (605.00) | 0.00 | 0.00 | 0.00 | 0.00 | (605.00) | 605.00 | 605.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (250.90) | (250.90) | 0.00 | 0.00 | 0.00 | 0.00 | (250.90) | 0.00 | 0.00 | 250.90 | 250.90 |
| 7112 | Research Supplies | 74,710.00 | 74,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,710.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (54,817.94) | (54,817.94) | 1,339.95 | 10,781.92 | 0.00 | 10,781.92 | (65,599.86) | 20,043.34 | 20,043.34 | 25,451.63 | 25,451.63 |
| 713000 | Printing & Copying-General | (8.77) | (8.77) | 0.00 | 0.00 | 0.00 | 0.00 | (8.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (347.33) | (347.33) | 0.00 | 203.96 | 0.00 | 203.96 | (551.29) | 186.60 | 186.60 | 160.73 | 160.73 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | 33.00 | (33.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 314.00 | 0.00 | 314.00 | (314.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (279.12) | (279.12) | 12.65 | 151.80 | 0.00 | 151.80 | (430.92) | 151.80 | 151.80 | 127.32 | 127.32 |
| 718014 | Telecom-Telephone Equipment | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 180.00 | 180.00 |
| 719000 | Business Meals-Meetings-Non Travel | (330.38) | (330.38) | 0.00 | 0.00 | 0.00 | 0.00 | (330.38) | 0.00 | 0.00 | 330.38 | 330.38 |
| 719100 | Membership Dues & Fees | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 70.00 | 70.00 |
| **Subtotal Account Pool: 71** | | **24,538.50** | **24,538.50** | **1,352.60** | **12,671.33** | **0.00** | **12,671.33** | **11,867.17** | **25,045.29** | **25,045.29** | **36,268.82** | **36,268.82** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,620.70 | 0.00 | 2,620.70 | (2,620.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 19,883.00 | 19,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,883.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,883.00** | **19,883.00** | **0.00** | **2,620.70** | **0.00** | **2,620.70** | **17,262.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 1,430,665.00 | 1,430,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,430,665.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (529,284.00) | (395,897.46) | 14,575.40 | 88,462.60 | 181,389.94 | 269,852.54 | (665,750.00) | 172,584.30 | 172,584.30 | 192,080.48 | 192,080.48 |
| 730003 | Subcontracts 03 | (371,240.00) | (229,394.47) | 0.00 | 108,299.11 | 149,713.42 | 258,012.53 | (487,407.00) | 100,710.46 | 100,710.46 | 93,785.71 | 93,785.71 |
| 730004 | Subcontracts 04 | (210,141.00) | (78,709.74) | 0.00 | 96,972.03 | 101,826.23 | 198,798.26 | (277,508.00) | 52,900.45 | 52,900.45 | 25,809.29 | 25,809.29 |
| **Subtotal Account Pool: 73** | | **320,000.00** | **726,663.33** | **14,575.40** | **293,733.74** | **432,929.59** | **726,663.33** | **0.00** | **326,195.21** | **326,195.21** | **311,675.48** | **311,675.48** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147211 - Phylum Nematoda** | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 58,885.24 | 58,885.24 | 6,764.13 | 18,480.48 | 0.00 | 18,480.48 | 40,404.76 | 36,790.11 | 36,790.11 | 97,607.83 | 97,607.83 |
| **Subtotal Account Pool: 76** | **58,885.24** | **58,885.24** | **6,764.13** | **18,480.48** | **0.00** | **18,480.48** | **40,404.76** | **36,790.11** | **36,790.11** | **97,607.83** | **97,607.83** |
| **Total Org: UBDHWT** | **530,078.47** | **936,741.80** | **36,044.13** | **355,009.75** | **432,929.59** | **787,939.34** | **148,802.46** | **440,289.22** | **440,289.22** | **549,148.64** | **549,148.64** |
| **Total Fund: 147211** | **530,078.47** | **936,741.80** | **36,044.13** | **355,009.75** | **432,929.59** | **787,939.34** | **148,802.46** | **440,289.22** | **440,289.22** | **549,148.64** | **549,148.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147223 - Integrative Metabolism Learning** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,807.00 | 13,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,807.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,792.78) | (8,792.78) | 0.00 | 6,213.55 | 0.00 | 6,213.55 | (15,006.33) | 1,285.72 | 1,285.72 | 7,507.06 | 7,507.06 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,095.55) | (7,095.55) | 0.00 | 0.00 | 0.00 | 0.00 | (7,095.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 600.00 | 600.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,018.67** | **12,018.67** | **0.00** | **7,713.55** | **0.00** | **7,713.55** | **4,305.12** | **1,885.72** | **1,885.72** | **7,507.06** | **7,507.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,338.00 | 2,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,338.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,329.43) | (1,329.43) | 0.00 | 701.93 | 0.00 | 701.93 | (2,031.36) | 117.00 | 117.00 | 630.59 | 630.59 |
| **Subtotal Account Pool: 65** | | **1,008.57** | **1,008.57** | **0.00** | **701.93** | **0.00** | **701.93** | **306.64** | **117.00** | **117.00** | **630.59** | **630.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (420.00) | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (420.00) | 130.00 | 130.00 | 290.00 | 290.00 |
| 7112 | Research Supplies | 6,391.00 | 6,391.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,391.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,559.82) | (3,559.82) | 0.00 | (87.06) | 0.00 | (87.06) | (3,472.76) | 950.61 | 950.61 | 2,010.59 | 2,010.59 |
| 714030 | Postage-Express Mail | (65.89) | (65.89) | 0.00 | 0.00 | 0.00 | 0.00 | (65.89) | 65.89 | 65.89 | 0.00 | 0.00 |
| 717000 | Consulting-General | 37,100.00 | 37,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (46,144.00) | (46,144.00) | 0.00 | 0.00 | 0.00 | 0.00 | (46,144.00) | 18,000.00 | 18,000.00 | 28,144.00 | 28,144.00 |
| **Subtotal Account Pool: 71** | | **(4,698.71)** | **(4,698.71)** | **0.00** | **(87.06)** | **0.00** | **(87.06)** | **(4,611.65)** | **19,146.50** | **19,146.50** | **30,444.59** | **30,444.59** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,581.68 | 2,581.68 | 0.00 | 2,581.79 | 0.00 | 2,581.79 | (0.11) | 6,556.26 | 6,556.26 | 11,960.49 | 11,960.49 |
| **Subtotal Account Pool: 76** | | **2,581.68** | **2,581.68** | **0.00** | **2,581.79** | **0.00** | **2,581.79** | **(0.11)** | **6,556.26** | **6,556.26** | **11,960.49** | **11,960.49** |
| **Total Org: UBASGC** | | **10,910.21** | **10,910.21** | **0.00** | **10,910.21** | **0.00** | **10,910.21** | **0.00** | **27,705.48** | **27,705.48** | **50,542.73** | **50,542.73** |
| **Total Fund: 147223** | | **10,910.21** | **10,910.21** | **0.00** | **10,910.21** | **0.00** | **10,910.21** | **0.00** | **27,705.48** | **27,705.48** | **50,542.73** | **50,542.73** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147224 - REU in Soil Microbiology** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (29.75) | (29.75) | 0.00 | 0.00 | 0.00 | 0.00 | (29.75) | 29.75 | 29.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(29.75)** | **(29.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(29.75)** | **29.75** | **29.75** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (2,371.31) | (2,371.31) | 0.00 | 0.00 | 0.00 | 0.00 | (2,371.31) | 215.95 | 215.95 | 2,155.36 | 2,155.36 |
| 713005 | Printing & Copying-Campus | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (15.00) | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 0.00 | 15.00 | 15.00 |
| 716120 | Rentals-Property or Room | 1,723.50 | 1,723.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,723.50 | 0.00 | 0.00 | (283.00) | (283.00) |
| **Subtotal Account Pool: 71** | | **(702.81)** | **(702.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(702.81)** | **255.95** | **255.95** | **1,887.36** | **1,887.36** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (895.16) | (895.16) | 0.00 | 0.00 | 0.00 | 0.00 | (895.16) | 895.16 | 895.16 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 11,448.00 | 11,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (9,900.00) | (9,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,900.00) | 4,500.00 | 4,500.00 | 4,309.20 | 4,309.20 |
| **Subtotal Account Pool: 72** | | **652.84** | **652.84** | **0.00** | **0.00** | **0.00** | **0.00** | **652.84** | **5,395.16** | **5,395.16** | **4,309.20** | **4,309.20** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 163.21 | 163.21 | 0.00 | 0.00 | 0.00 | 0.00 | 163.21 | 1,348.79 | 1,348.79 | 1,077.30 | 1,077.30 |
| **Subtotal Account Pool: 76** | | **163.21** | **163.21** | **0.00** | **0.00** | **0.00** | **0.00** | **163.21** | **1,348.79** | **1,348.79** | **1,077.30** | **1,077.30** |
| **Total Org: UBNRSF** | | **83.49** | **83.49** | **0.00** | **0.00** | **0.00** | **0.00** | **83.49** | **7,029.65** | **7,029.65** | **7,273.86** | **7,273.86** |
| **Total Fund: 147224** | | **83.49** | **83.49** | **0.00** | **0.00** | **0.00** | **0.00** | **83.49** | **7,029.65** | **7,029.65** | **7,273.86** | **7,273.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147225 - REU: Linking DOC & DON** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 586.10 | 586.10 | 0.00 | 0.00 | 0.00 | 0.00 | 586.10 | 0.00 | 0.00 | 538.90 | 538.90 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,821.68) | (1,821.68) | 0.00 | (42.01) | 0.00 | (42.01) | (1,779.67) | 0.00 | 0.00 | 1,821.68 | 1,821.68 |
| 716100 | Rentals & Leases-General | (81.43) | (81.43) | 0.00 | 0.00 | 0.00 | 0.00 | (81.43) | 0.00 | 0.00 | 81.43 | 81.43 |
| 716120 | Rentals-Property or Room | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,582.99** | **1,582.99** | **0.00** | **(42.01)** | **0.00** | **(42.01)** | **1,625.00** | **0.00** | **0.00** | **2,442.01** | **2,442.01** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 7,500.00 | 7,500.00 | 1,750.02 | 1,750.02 | 0.00 | 1,750.02 | 5,749.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal Account Pool: 72** | | **3,500.00** | **3,500.00** | **1,750.02** | **1,750.02** | **0.00** | **1,750.02** | **1,749.98** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 875.00 | 875.00 | 437.51 | 437.51 | 0.00 | 437.51 | 437.49 | 0.00 | 0.00 | 625.00 | 625.00 |
| **Subtotal Account Pool: 76** | | **875.00** | **875.00** | **437.51** | **437.51** | **0.00** | **437.51** | **437.49** | **0.00** | **0.00** | **625.00** | **625.00** |
| **Total Org: UBNRWM** | | **5,957.99** | **5,957.99** | **2,187.53** | **2,145.52** | **0.00** | **2,145.52** | **3,812.47** | **0.00** | **0.00** | **5,567.01** | **5,567.01** |
| **Total Fund: 147225** | | **5,957.99** | **5,957.99** | **2,187.53** | **2,145.52** | **0.00** | **2,145.52** | **3,812.47** | **0.00** | **0.00** | **5,567.01** | **5,567.01** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147228 - Ethylene Receptors of Arabidopsis** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,113.72 | 5,113.72 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.01 | 3,480.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,593.73** | **8,593.73** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,416.49 | 1,416.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.31 | 292.31 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,708.80** | **1,708.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,739.17 | 4,739.17 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,739.17** | **4,739.17** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,041.70** | **15,041.70** |
| **Total Fund: 147228** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,041.70** | **15,041.70** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147229 - ATOL: Phylum Nematode NSF REU** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | (1,124.00) | (1,124.00) | 1,350.50 | 1,350.50 | 0.00 | 1,350.50 | (2,474.50) | 64.00 | 64.00 | 5,860.00 | 5,860.00 |
| 722210 | Participant Sup-Other | (76.00) | (76.00) | 0.00 | 0.00 | 0.00 | 0.00 | (76.00) | 0.00 | 0.00 | 76.00 | 76.00 |
| **Subtotal Account Pool: 72** | | **4,800.00** | **4,800.00** | **1,350.50** | **1,350.50** | **0.00** | **1,350.50** | **3,449.50** | **64.00** | **64.00** | **5,936.00** | **5,936.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,200.00 | 1,200.00 | 337.62 | 337.62 | 0.00 | 337.62 | 862.38 | 16.00 | 16.00 | 1,484.00 | 1,484.00 |
| **Subtotal Account Pool: 76** | | **1,200.00** | **1,200.00** | **337.62** | **337.62** | **0.00** | **337.62** | **862.38** | **16.00** | **16.00** | **1,484.00** | **1,484.00** |
| **Total Org: UBDHWT** | | **6,000.00** | **6,000.00** | **1,688.12** | **1,688.12** | **0.00** | **1,688.12** | **4,311.88** | **80.00** | **80.00** | **7,420.00** | **7,420.00** |
| **Total Fund: 147229** | | **6,000.00** | **6,000.00** | **1,688.12** | **1,688.12** | **0.00** | **1,688.12** | **4,311.88** | **80.00** | **80.00** | **7,420.00** | **7,420.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147239 - Analytical Sedimentation Data** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (8,174.72) | (8,174.72) | 0.00 | 0.00 | 0.00 | 0.00 | (8,174.72) | 0.00 | 0.00 | 8,174.72 | 8,174.72 |
| **Subtotal Account Pool: 61** | | **(8,174.72)** | **(8,174.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,174.72)** | **0.00** | **0.00** | **8,174.72** | **8,174.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,308.17) | (3,308.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,308.17) | 0.00 | 0.00 | 3,308.17 | 3,308.17 |
| **Subtotal Account Pool: 65** | | **(3,308.17)** | **(3,308.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,308.17)** | **0.00** | **0.00** | **3,308.17** | **3,308.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,111.85) | (1,111.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,111.85) | 1,111.85 | 1,111.85 | 0.00 | 0.00 |
| 7112 | Research Supplies | 27,536.00 | 27,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,005.50) | (2,005.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,005.50) | 555.61 | 555.61 | 1,449.89 | 1,449.89 |
| 714000 | Postage-General | (52.92) | (52.92) | 0.00 | 0.00 | 0.00 | 0.00 | (52.92) | 52.92 | 52.92 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | (14,807.00) | (3,701.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,701.75) | 3,701.75 | 3,701.75 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (13,833.00) | (13,833.00) | 0.00 | 10,958.00 | 0.00 | 10,958.00 | (24,791.00) | 0.00 | 0.00 | 13,833.00 | 13,833.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 17,916.00 | 17,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,916.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,641.73** | **24,746.98** | **0.00** | **10,958.00** | **0.00** | **10,958.00** | **13,788.98** | **5,422.13** | **5,422.13** | **15,282.89** | **15,282.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,327.20 | 1,327.20 | 0.00 | 1,095.80 | 0.00 | 1,095.80 | 231.40 | 542.22 | 542.22 | 2,676.58 | 2,676.58 |
| **Subtotal Account Pool: 76** | | **1,327.20** | **1,327.20** | **0.00** | **1,095.80** | **0.00** | **1,095.80** | **231.40** | **542.22** | **542.22** | **2,676.58** | **2,676.58** |
| **Total Org: UBBCTL** | | **3,486.04** | **14,591.29** | **0.00** | **12,053.80** | **0.00** | **12,053.80** | **2,537.49** | **5,964.35** | **5,964.35** | **29,442.36** | **29,442.36** |
| **Total Fund: 147239** | | **3,486.04** | **14,591.29** | **0.00** | **12,053.80** | **0.00** | **12,053.80** | **2,537.49** | **5,964.35** | **5,964.35** | **29,442.36** | **29,442.36** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147267 - REU: Malawi Cichlid Fishes** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | (18.75) | (18.75) | 0.00 | (13.35) | 0.00 | (13.35) | (5.40) | 18.75 | 18.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (200.63) | (200.63) | 0.00 | 0.00 | 0.00 | 0.00 | (200.63) | 200.63 | 200.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (157.50) | (157.50) | 0.00 | 0.00 | 0.00 | 0.00 | (157.50) | 157.50 | 157.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(376.88)** | **(376.88)** | **0.00** | **(13.35)** | **0.00** | **(13.35)** | **(363.53)** | **376.88** | **376.88** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (18.43) | (18.43) | 0.00 | (1.13) | 0.00 | (1.13) | (17.30) | 18.43 | 18.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(18.43)** | **(18.43)** | **0.00** | **(1.13)** | **0.00** | **(1.13)** | **(17.30)** | **18.43** | **18.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,962.90) | (1,962.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,962.90) | 1,962.90 | 1,962.90 | 0.00 | 0.00 |
| 711200 | Research Supplies | (47.75) | (47.75) | 0.00 | (47.75) | 0.00 | (47.75) | 0.00 | 47.75 | 47.75 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 2,040.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **329.35** | **329.35** | **0.00** | **(47.75)** | **0.00** | **(47.75)** | **377.10** | **2,010.65** | **2,010.65** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,250.00** | **1,250.00** | **1,250.00** | **1,250.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 312.48 | 312.48 | 312.50 | 312.50 |
| **Subtotal Account Pool: 76** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **312.48** | **312.48** | **312.50** | **312.50** |
| **Total Org: UBZOKC** | | **(65.94)** | **(65.94)** | **0.00** | **(62.23)** | **0.00** | **(62.23)** | **(3.71)** | **3,968.44** | **3,968.44** | **1,562.50** | **1,562.50** |
| **Total Fund: 147267** | | **(65.94)** | **(65.94)** | **0.00** | **(62.23)** | **0.00** | **(62.23)** | **(3.71)** | **3,968.44** | **3,968.44** | **1,562.50** | **1,562.50** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147273 - GnRH in Lamprey** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (26,925.28) | (26,925.28) | 148.15 | 14,360.12 | 0.00 | 14,360.12 | (41,285.40) | 26,925.28 | 26,925.28 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 83,940.00 | 83,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,940.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,632.61) | (14,632.61) | 7,448.13 | 25,612.79 | 0.00 | 25,612.79 | (40,245.40) | 14,632.61 | 14,632.61 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 240.00 | 1,208.00 | 0.00 | 1,208.00 | (1,208.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,057.37) | (1,057.37) | 0.00 | 1,644.45 | 0.00 | 1,644.45 | (2,701.82) | 1,057.37 | 1,057.37 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,000.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **122,324.74** | **122,324.74** | **7,836.28** | **42,825.36** | **0.00** | **42,825.36** | **79,499.38** | **42,615.26** | **42,615.26** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,804.00 | 6,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,804.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,260.93) | (1,260.93) | 677.79 | 2,330.77 | 0.00 | 2,330.77 | (3,591.70) | 1,260.93 | 1,260.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,543.07** | **5,543.07** | **677.79** | **2,330.77** | **0.00** | **2,330.77** | **3,212.30** | **1,260.93** | **1,260.93** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,208.00 | 4,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 376.08 | 376.08 | 0.00 | 376.08 | (376.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | 218.00 | (218.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 345.83 | 595.83 | 0.00 | 595.83 | (595.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,196.80) | (1,196.80) | 0.00 | 271.10 | 0.00 | 271.10 | (1,467.90) | 1,196.80 | 1,196.80 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 420.00 | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 50,594.00 | 50,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,594.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18,983.72) | (18,253.72) | 1,808.50 | 21,277.16 | 0.00 | 21,277.16 | (39,530.88) | 18,253.72 | 18,253.72 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 220.78 | 0.00 | 220.78 | (220.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,243.83) | (1,243.83) | 0.00 | 322.50 | 0.00 | 322.50 | (1,566.33) | 1,243.83 | 1,243.83 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 74.48 | 0.00 | 74.48 | (74.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (340.00) | (340.00) | 0.00 | 450.00 | 0.00 | 450.00 | (790.00) | 340.00 | 340.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **33,037.65** | **33,767.65** | **3,030.41** | **24,725.93** | **0.00** | **24,725.93** | **9,041.72** | **21,034.35** | **21,034.35** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 30,002.00 | 30,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,206.00) | (2,206.00) | 0.00 | 7,343.25 | 0.00 | 7,343.25 | (9,549.25) | 2,206.00 | 2,206.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (4,000.00) | (4,000.00) | 0.00 | (4,000.00) | 0.00 | (4,000.00) | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **23,796.00** | **23,796.00** | **0.00** | **3,343.25** | **0.00** | **3,343.25** | **20,452.75** | **6,206.00** | **6,206.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 73,821.83 | 73,821.83 | 5,310.46 | 32,374.36 | 0.00 | 32,374.36 | 41,447.47 | 29,630.17 | 29,630.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **73,821.83** | **73,821.83** | **5,310.46** | **32,374.36** | **0.00** | **32,374.36** | **41,447.47** | **29,630.17** | **29,630.17** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **258,523.29** | **259,253.29** | **16,854.94** | **105,599.67** | **0.00** | **105,599.67** | **153,653.62** | **100,746.71** | **100,746.71** | **0.00** | **0.00** |
| **Total Fund: 147273** | | **258,523.29** | **259,253.29** | **16,854.94** | **105,599.67** | **0.00** | **105,599.67** | **153,653.62** | **100,746.71** | **100,746.71** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147279 - Acylation in Membrane Binding** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,286.00 | 27,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,286.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,950.00 | 17,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,894.83) | (1,894.83) | 0.00 | 2,352.21 | 0.00 | 2,352.21 | (4,247.04) | 1,894.83 | 1,894.83 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,570.12 | 26,775.90 | 0.00 | 26,775.90 | (26,775.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (196.87) | (196.87) | 0.00 | 0.00 | 0.00 | 0.00 | (196.87) | 196.87 | 196.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **78,144.30** | **78,144.30** | **3,570.12** | **29,128.11** | **0.00** | **29,128.11** | **49,016.19** | **2,091.70** | **2,091.70** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,799.00 | 17,799.00 | 1,549.44 | 11,620.80 | 0.00 | 11,620.80 | 6,178.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (163.27) | (163.27) | 0.00 | 214.06 | 0.00 | 214.06 | (377.33) | 163.27 | 163.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **17,635.73** | **17,635.73** | **1,549.44** | **11,834.86** | **0.00** | **11,834.86** | **5,800.87** | **163.27** | **163.27** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,758.53 | 0.00 | 2,758.53 | (2,758.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 439.90 | 0.00 | 439.90 | (439.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 51,820.00 | 51,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (21,161.17) | (21,161.17) | 0.00 | 11,254.80 | 0.00 | 11,254.80 | (32,415.97) | 21,161.17 | 21,161.17 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,658.83** | **32,658.83** | **0.00** | **14,583.23** | **0.00** | **14,583.23** | **18,075.60** | **21,161.17** | **21,161.17** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,591.00 | 17,591.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,591.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **17,591.00** | **17,591.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,591.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 59,081.57 | 59,081.57 | 2,355.00 | 25,551.22 | 0.00 | 25,551.22 | 33,530.35 | 10,771.43 | 10,771.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **59,081.57** | **59,081.57** | **2,355.00** | **25,551.22** | **0.00** | **25,551.22** | **33,530.35** | **10,771.43** | **10,771.43** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **205,111.43** | **205,111.43** | **7,474.56** | **81,097.42** | **0.00** | **81,097.42** | **124,014.01** | **34,187.57** | **34,187.57** | **0.00** | **0.00** |
| **Total Fund: 147279** | | **205,111.43** | **205,111.43** | **7,474.56** | **81,097.42** | **0.00** | **81,097.42** | **124,014.01** | **34,187.57** | **34,187.57** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147285 - Inventory of Polyclad Fauna** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,191.00 | 28,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,191.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,154.26) | (6,154.26) | 6,692.31 | 14,332.09 | 0.00 | 14,332.09 | (20,486.35) | 6,154.26 | 6,154.26 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 96,982.74 | 96,982.74 | 7,814.94 | 61,228.70 | 0.00 | 61,228.70 | 35,754.04 | 12,517.26 | 12,517.26 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,437.50) | (6,437.50) | 0.00 | 26,400.28 | 0.00 | 26,400.28 | (32,837.78) | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,700.00 | 48,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,569.32) | (3,569.32) | 4,615.44 | 9,046.34 | 0.00 | 9,046.34 | (12,615.66) | 3,569.32 | 3,569.32 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,035.00 | 2,035.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,035.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **159,747.66** | **159,747.66** | **19,122.69** | **111,007.41** | **0.00** | **111,007.41** | **48,740.25** | **28,678.34** | **28,678.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,742.27 | 28,742.27 | 2,000.64 | 15,674.66 | 0.00 | 15,674.66 | 13,067.61 | 3,363.73 | 3,363.73 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (837.88) | (837.88) | 1,029.00 | 2,127.43 | 0.00 | 2,127.43 | (2,965.31) | 837.88 | 837.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **27,904.39** | **27,904.39** | **3,029.64** | **17,802.09** | **0.00** | **17,802.09** | **10,102.30** | **4,201.61** | **4,201.61** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 407.00 | 407.00 | 0.00 | 407.00 | (407.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (539.00) | (539.00) | 663.50 | 4,067.98 | 0.00 | 4,067.98 | (4,606.98) | 539.00 | 539.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 21,147.50 | 21,147.50 | 6,591.91 | 26,051.68 | 0.00 | 26,051.68 | (4,904.18) | 12,352.50 | 12,352.50 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | 220.00 | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (120.75) | (120.75) | 0.00 | 2,822.38 | 0.00 | 2,822.38 | (2,943.13) | 120.75 | 120.75 | 0.00 | 0.00 |
| 7111 | Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (10,100.34) | (10,100.34) | 498.56 | 10,787.06 | 0.00 | 10,787.06 | (20,887.40) | 10,100.34 | 10,100.34 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (24.92) | (24.92) | 31.67 | 136.87 | 0.00 | 136.87 | (161.79) | 24.92 | 24.92 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 192.00 | 192.00 | 0.00 | 192.00 | (192.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (67.20) | (67.20) | 0.00 | 0.00 | 0.00 | 0.00 | (67.20) | 67.20 | 67.20 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 110.00 | 110.00 | 0.00 | 110.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | (11,000.00) | 0.00 | (11,000.00) | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (100.00) | (100.00) | 106.74 | 1,412.74 | 0.00 | 1,412.74 | (1,512.74) | 100.00 | 100.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (258.86) | (258.86) | 0.00 | 525.16 | 0.00 | 525.16 | (784.02) | 258.86 | 258.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **38,936.43** | **38,936.43** | **8,601.38** | **35,732.87** | **0.00** | **35,732.87** | **3,203.56** | **34,563.57** | **34,563.57** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 22,357.00 | 22,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,357.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,861.05) | (2,861.05) | 0.00 | 12,176.20 | 0.00 | 12,176.20 | (15,037.25) | 2,861.05 | 2,861.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,495.95** | **19,495.95** | **0.00** | **12,176.20** | **0.00** | **12,176.20** | **7,319.75** | **2,861.05** | **2,861.05** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 6,587.41 | 0.00 | 6,587.41 | 2,412.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **9,000.00** | **9,000.00** | **0.00** | **6,587.41** | **0.00** | **6,587.41** | **2,412.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 58,913.66 | 58,913.66 | 7,995.93 | 42,780.86 | 0.00 | 42,780.86 | 16,132.80 | 17,535.34 | 17,535.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **58,913.66** | **58,913.66** | **7,995.93** | **42,780.86** | **0.00** | **42,780.86** | **16,132.80** | **17,535.34** | **17,535.34** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **313,998.09** | **313,998.09** | **38,749.64** | **226,086.84** | **0.00** | **226,086.84** | **87,911.25** | **87,839.91** | **87,839.91** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147285 - Inventory of Polyclad Fauna** | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147285** | **313,998.09** | **313,998.09** | **38,749.64** | **226,086.84** | **0.00** | **226,086.84** | **87,911.25** | **87,839.91** | **87,839.91** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147286 - Inventory of Polyclad Fauna (on)** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,872.00 | 14,872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,872.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 37,020.00 | 37,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,020.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,071.00 | 1,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **90,463.00** | **90,463.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90,463.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,541.00 | 11,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,541.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,541.00** | **11,541.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,541.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | (2,980.00) | 0.00 | (2,980.00) | 2,980.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **(2,980.00)** | **0.00** | **(2,980.00)** | **12,980.00** | **3,000.00** | **3,000.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 19,040.00 | 19,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,040.00** | **19,040.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,040.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 51,526.00 | 51,526.00 | 0.00 | (1,370.80) | 0.00 | (1,370.80) | 52,896.80 | 1,380.00 | 1,380.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **51,526.00** | **51,526.00** | **0.00** | **(1,370.80)** | **0.00** | **(1,370.80)** | **52,896.80** | **1,380.00** | **1,380.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **182,570.00** | **182,570.00** | **0.00** | **(4,350.80)** | **0.00** | **(4,350.80)** | **186,920.80** | **4,380.00** | **4,380.00** | **0.00** | **0.00** |
| **Total Fund: 147286** | | **182,570.00** | **182,570.00** | **0.00** | **(4,350.80)** | **0.00** | **(4,350.80)** | **186,920.80** | **4,380.00** | **4,380.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147291 - Ecological History of Marine Snail** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,278.00 | 5,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,278.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,550.01 | 0.00 | 3,550.01 | (3,550.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,850.00 | 19,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,792.33) | (3,792.33) | 0.00 | 4,707.72 | 0.00 | 4,707.72 | (8,500.05) | 3,792.33 | 3,792.33 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (8.75) | (8.75) | 0.00 | 40.75 | 0.00 | 40.75 | (49.50) | 8.75 | 8.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (612.50) | (612.50) | 0.00 | 4,808.75 | 0.00 | 4,808.75 | (5,421.25) | 612.50 | 612.50 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 269.50 | 0.00 | 269.50 | (269.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (281.00) | (281.00) | 259.00 | 6,944.00 | 0.00 | 6,944.00 | (7,225.00) | 281.00 | 281.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (430.72) | (430.72) | 0.00 | 213.30 | 0.00 | 213.30 | (644.02) | 430.72 | 430.72 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,502.70** | **25,502.70** | **259.00** | **20,534.03** | **0.00** | **20,534.03** | **4,968.67** | **5,125.30** | **5,125.30** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,418.00 | 1,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (378.99) | (378.99) | 0.00 | 869.70 | 0.00 | 869.70 | (1,248.69) | 378.99 | 378.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,039.01** | **1,039.01** | **0.00** | **869.70** | **0.00** | **869.70** | **169.31** | **378.99** | **378.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (903.85) | (903.85) | 0.00 | 0.00 | 0.00 | 0.00 | (903.85) | 903.85 | 903.85 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,800.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,736.53) | (8,736.53) | 348.00 | 12,282.98 | 0.00 | 12,282.98 | (21,019.51) | 8,736.53 | 8,736.53 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 745.80 | 0.00 | 745.80 | (745.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,359.62** | **4,359.62** | **348.00** | **14,228.78** | **0.00** | **14,228.78** | **(9,869.16)** | **9,640.38** | **9,640.38** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 2,033.00 | 0.00 | 2,033.00 | (2,033.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **2,033.00** | **0.00** | **2,033.00** | **6,945.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,214.45 | 14,214.45 | 279.22 | 16,390.94 | 0.00 | 16,390.94 | (2,176.49) | 6,966.55 | 6,966.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,214.45** | **14,214.45** | **279.22** | **16,390.94** | **0.00** | **16,390.94** | **(2,176.49)** | **6,966.55** | **6,966.55** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **54,093.78** | **54,093.78** | **886.22** | **54,056.45** | **0.00** | **54,056.45** | **37.33** | **22,111.22** | **22,111.22** | **0.00** | **0.00** |
| **Total Fund: 147291** | | **54,093.78** | **54,093.78** | **886.22** | **54,056.45** | **0.00** | **54,056.45** | **37.33** | **22,111.22** | **22,111.22** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147294 - Symbiotic-Colonization Traits** | | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | (51.00) | (51.00) | 0.00 | 0.00 |
| 7112 | Research Supplies | 35,575.00 | 35,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,806.22) | (6,806.22) | 0.00 | 10,299.14 | 0.00 | 10,299.14 | (17,105.36) | 6,806.22 | 6,806.22 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 149.59 | 0.00 | 149.59 | (149.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (110.66) | (110.66) | 0.00 | 0.00 | 0.00 | 0.00 | (110.66) | 110.66 | 110.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,109.12** | **32,109.12** | **0.00** | **10,448.73** | **0.00** | **10,448.73** | **21,660.39** | **6,865.88** | **6,865.88** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 11,025.00 | 11,025.00 | 0.00 | 32,626.20 | 0.00 | 32,626.20 | (21,601.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **11,025.00** | **11,025.00** | **0.00** | **32,626.20** | **0.00** | **32,626.20** | **(21,601.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICW** | | **43,134.12** | **43,134.12** | **0.00** | **43,074.93** | **0.00** | **43,074.93** | **59.19** | **6,865.88** | **6,865.88** | **0.00** | **0.00** |
| **Total Fund: 147294** | | **43,134.12** | **43,134.12** | **0.00** | **43,074.93** | **0.00** | **43,074.93** | **59.19** | **6,865.88** | **6,865.88** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147297 - Lake Malawi Cichlid Fishes** | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOKC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147297 - Lake Malawi Cichlid Fishes** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,345.00 | 40,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,345.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,333.00 | 10,333.00 | 0.00 | 10,333.00 | (10,333.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 65,909.20 | 65,909.20 | 0.00 | 11,135.12 | 0.00 | 11,135.12 | 54,774.08 | 11,800.80 | 11,800.80 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (4,181.74) | (4,181.74) | 0.00 | 10,650.01 | 0.00 | 10,650.01 | (14,831.75) | 4,181.74 | 4,181.74 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,829.36) | (3,829.36) | 5,877.87 | 10,631.57 | 0.00 | 10,631.57 | (14,460.93) | 3,829.36 | 3,829.36 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,519.53 | 39,316.66 | 0.00 | 39,316.66 | (39,316.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,405.00 | 18,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **116,648.10** | **116,648.10** | **20,730.40** | **82,066.36** | **0.00** | **82,066.36** | **34,581.74** | **19,811.90** | **19,811.90** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,072.68 | 22,072.68 | 1,961.49 | 19,914.14 | 0.00 | 19,914.14 | 2,158.54 | 3,169.32 | 3,169.32 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (329.99) | (329.99) | 1,475.17 | 1,907.75 | 0.00 | 1,907.75 | (2,237.74) | 329.99 | 329.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **21,742.69** | **21,742.69** | **3,436.66** | **21,821.89** | **0.00** | **21,821.89** | **(79.20)** | **3,499.31** | **3,499.31** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 821.61 | 0.00 | 821.61 | (821.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 45,414.83 | 45,414.83 | 0.00 | 10,178.00 | 0.00 | 10,178.00 | 35,236.83 | 7,085.17 | 7,085.17 | 0.00 | 0.00 |
| 7112 | Research Supplies | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,065.48) | (1,065.48) | 0.00 | 8,510.39 | 0.00 | 8,510.39 | (9,575.87) | 1,065.48 | 1,065.48 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,119.01 | 0.00 | 2,119.01 | (2,119.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **101,349.35** | **101,349.35** | **0.00** | **21,629.01** | **0.00** | **21,629.01** | **79,720.34** | **8,150.65** | **8,150.65** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (335.42) | (335.42) | 0.00 | 827.25 | 0.00 | 827.25 | (1,162.67) | 335.42 | 335.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(335.42)** | **(335.42)** | **0.00** | **827.25** | **0.00** | **827.25** | **(1,162.67)** | **335.42** | **335.42** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 110,280.58 | 110,280.58 | 11,116.82 | 57,737.90 | 0.00 | 57,737.90 | 52,542.68 | 14,472.42 | 14,472.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **110,280.58** | **110,280.58** | **11,116.82** | **57,737.90** | **0.00** | **57,737.90** | **52,542.68** | **14,472.42** | **14,472.42** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **349,685.30** | **349,685.30** | **35,283.88** | **184,082.41** | **0.00** | **184,082.41** | **165,602.89** | **46,269.70** | **46,269.70** | **0.00** | **0.00** |
| **Total Fund: 147297** | | **349,685.30** | **349,685.30** | **35,283.88** | **184,082.41** | **0.00** | **184,082.41** | **165,602.89** | **46,269.70** | **46,269.70** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147299 - Career: Microbial Carbon** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,058.00 | 24,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,058.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,919.23) | (7,919.23) | 8,609.40 | 12,432.48 | 0.00 | 12,432.48 | (20,351.71) | 7,919.23 | 7,919.23 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.10 | 0.00 | 13,550.10 | (13,550.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,210.00 | 32,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (5,536.07) | (5,536.07) | 865.30 | 15,742.94 | 0.00 | 15,742.94 | (21,279.01) | 5,536.07 | 5,536.07 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,972.00 | 33,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,972.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,670.25) | (1,670.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,670.25) | 1,670.25 | 1,670.25 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 221.05 | 221.05 | 0.00 | 221.05 | (221.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 457.74 | 0.00 | 457.74 | (457.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,724.00 | 4,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,724.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **79,838.45** | **79,838.45** | **12,095.75** | **44,804.31** | **0.00** | **44,804.31** | **35,034.14** | **15,125.55** | **15,125.55** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,026.56 | 14,026.56 | 375.54 | 6,832.39 | 0.00 | 6,832.39 | 7,194.17 | 2,233.44 | 2,233.44 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (825.95) | (825.95) | 1,001.85 | 1,349.75 | 0.00 | 1,349.75 | (2,175.70) | 825.95 | 825.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **13,200.61** | **13,200.61** | **1,377.39** | **8,182.14** | **0.00** | **8,182.14** | **5,018.47** | **3,059.39** | **3,059.39** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,824.00 | 2,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,824.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 765.00 | 765.00 | 0.00 | 765.00 | (765.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 356.27 | 830.22 | 0.00 | 830.22 | (830.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,050.00 | 14,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,726.91) | (2,726.91) | 1,551.48 | 4,155.89 | 0.00 | 4,155.89 | (6,882.80) | 2,726.91 | 2,726.91 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 119.40 | 0.00 | 119.40 | (119.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (3.90) | (3.90) | 1.00 | 45.50 | 0.00 | 45.50 | (49.40) | 3.40 | 3.90 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | 29.00 | (29.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.26 | 0.00 | 10.26 | (10.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 218.64 | 0.00 | 218.64 | (218.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 21.88 | 62.46 | 0.00 | 62.46 | (62.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.58 | 0.00 | 120.58 | (120.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 29.16 | 120.96 | 0.00 | 120.96 | (120.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (69.76) | (69.76) | 0.00 | 615.50 | 0.00 | 615.50 | (685.26) | 69.76 | 69.76 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1.83) | (1.83) | 3.35 | 45.42 | 0.00 | 45.42 | (47.25) | 1.83 | 1.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,071.60** | **14,071.60** | **2,728.14** | **7,138.83** | **0.00** | **7,138.83** | **6,932.77** | **2,801.90** | **2,802.40** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,050.00 | 18,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 551.50 | 0.00 | 551.50 | (551.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,050.00** | **18,050.00** | **0.00** | **551.50** | **0.00** | **551.50** | **17,498.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,859.00 | 5,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,859.00 | 61,731.00 | 61,731.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,859.00** | **5,859.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,859.00** | **61,731.00** | **61,731.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 49,270.92 | 49,270.92 | 7,452.59 | 27,657.60 | 0.00 | 27,657.60 | 21,613.32 | 9,653.85 | 9,654.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **49,270.92** | **49,270.92** | **7,452.59** | **27,657.60** | **0.00** | **27,657.60** | **21,613.32** | **9,653.85** | **9,654.08** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **180,290.58** | **180,290.58** | **23,653.87** | **88,334.38** | **0.00** | **88,334.38** | **91,956.20** | **92,371.69** | **92,372.42** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 147299** | **180,290.58** | **180,290.58** | **23,653.87** | **88,334.38** | **0.00** | **88,334.38** | **91,956.20** | **92,371.69** | **92,372.42** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147301 - REU: GnRH in Lamprey** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | 6,300.00 | (6,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,600.00** | **9,600.00** | **0.00** | **6,300.00** | **0.00** | **6,300.00** | **3,300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,400.00 | 2,400.00 | 0.00 | 1,575.00 | 0.00 | 1,575.00 | 825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,400.00** | **2,400.00** | **0.00** | **1,575.00** | **0.00** | **1,575.00** | **825.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **12,000.00** | **12,000.00** | **0.00** | **7,875.00** | **0.00** | **7,875.00** | **4,125.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147301** | | **12,000.00** | **12,000.00** | **0.00** | **7,875.00** | **0.00** | **7,875.00** | **4,125.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147305 - Program Officer NSF** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (1,760.52) | 69,314.44 | 0.00 | 69,314.44 | (69,314.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 91,022.00 | 91,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,022.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,427.78 | 20,974.78 | 0.00 | 20,974.78 | (20,974.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **91,022.00** | **91,022.00** | **10,667.26** | **90,289.22** | **0.00** | **90,289.22** | **732.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,709.00 | 30,709.00 | (764.07) | 30,082.39 | 0.00 | 30,082.39 | 626.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,130.93 | 1,908.71 | 0.00 | 1,908.71 | (1,908.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **30,709.00** | **30,709.00** | **366.86** | **31,991.10** | **0.00** | **31,991.10** | **(1,282.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **121,731.00** | **121,731.00** | **11,034.12** | **122,280.32** | **0.00** | **122,280.32** | **(549.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147305** | | **121,731.00** | **121,731.00** | **11,034.12** | **122,280.32** | **0.00** | **122,280.32** | **(549.32)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147321 - Above-Belowground Interactions** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,570.00 | 32,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,000.02 | 4,000.02 | 0.00 | 4,000.02 | (4,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,247.34 | 11,218.68 | 0.00 | 11,218.68 | (11,218.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,655.00 | 29,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 220.96 | 220.96 | 0.00 | 220.96 | (220.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **62,225.00** | **62,225.00** | **7,468.32** | **15,439.66** | **0.00** | **15,439.66** | **46,785.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,647.00 | 14,647.00 | 1,409.34 | 4,868.89 | 0.00 | 4,868.89 | 9,778.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 364.02 | 364.02 | 0.00 | 364.02 | (364.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **14,647.00** | **14,647.00** | **1,773.36** | **5,232.91** | **0.00** | **5,232.91** | **9,414.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,574.00 | 9,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,574.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 213.80 | 0.00 | 213.80 | (213.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 37,692.00 | 37,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,692.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,223.19 | 1,826.08 | 0.00 | 1,826.08 | (1,826.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 149.05 | 226.39 | 0.00 | 226.39 | (226.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **47,266.00** | **47,266.00** | **1,372.24** | **2,266.27** | **0.00** | **2,266.27** | **44,999.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 55,862.00 | 55,862.00 | 4,776.25 | 10,322.47 | 0.00 | 10,322.47 | 45,539.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **55,862.00** | **55,862.00** | **4,776.25** | **10,322.47** | **0.00** | **10,322.47** | **45,539.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **180,000.00** | **180,000.00** | **15,390.17** | **33,261.31** | **0.00** | **33,261.31** | **146,738.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147321** | | **180,000.00** | **180,000.00** | **15,390.17** | **33,261.31** | **0.00** | **33,261.31** | **146,738.69** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147334 - REU: Microbial Carbon** | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722205 Participant Sup-Stipends | 4,800.00 | 4,800.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **4,800.00** | **4,800.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,125.00 | 0.00 | 1,125.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,200.00** | **1,200.00** | **0.00** | **1,125.00** | **0.00** | **1,125.00** | **75.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | **6,000.00** | **6,000.00** | **0.00** | **5,625.00** | **0.00** | **5,625.00** | **375.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147334** | **6,000.00** | **6,000.00** | **0.00** | **5,625.00** | **0.00** | **5,625.00** | **375.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C5 | Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B011 - Auf File Database** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B011** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B012 - Timberland Investment** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B029 - Rights of Way Mowing Research** | | | | | | | | | | | | |
| **Org: UBZOJT - PI James Taylor** | | | | **Org Mgr: Taylor, James L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,986.00 | 22,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,986.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,514.80) | (10,514.80) | 0.00 | 0.00 | 0.00 | 0.00 | (10,514.80) | 5,714.00 | 5,714.00 | 4,800.80 | 4,800.80 |
| 611PXM | [NSE] Supplemental-Other-Misc | (15,978.09) | (15,978.09) | 0.00 | 0.00 | 0.00 | 0.00 | (15,978.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,019.00) | (2,019.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,019.00) | 0.00 | 0.00 | 699.00 | 699.00 |
| 61SNSH | Student Labor | (4,821.75) | (4,821.75) | 0.00 | 0.00 | 0.00 | 0.00 | (4,821.75) | 1,705.00 | 1,705.00 | 2,245.00 | 2,245.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,170.00 | 9,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,177.64)** | **(1,177.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,177.64)** | **7,419.00** | **7,419.00** | **7,744.80** | **7,744.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,095.73 | 2,095.73 | 0.00 | 0.00 | 0.00 | 0.00 | 2,095.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,804.20) | (1,804.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,804.20) | 479.98 | 479.98 | 461.99 | 461.99 |
| **Subtotal Account Pool: 65** | | **291.53** | **291.53** | **0.00** | **0.00** | **0.00** | **0.00** | **291.53** | **479.98** | **479.98** | **461.99** | **461.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 454.00 | 454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 176.00 | 176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (176.00) | (176.00) | 0.00 | 0.00 | 0.00 | 0.00 | (176.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13.45) | (13.45) | 0.00 | 0.00 | 0.00 | 0.00 | (13.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,030.55** | **1,030.55** | **0.00** | **0.00** | **0.00** | **0.00** | **1,030.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 6.58 | 6.58 | 0.00 | 0.00 | 0.00 | 0.00 | 6.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 1.85 | 1.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1.85 | 394.95 | 394.95 | 410.33 | 410.33 |
| **Subtotal Account Pool: 76** | | **8.43** | **8.43** | **0.00** | **0.00** | **0.00** | **0.00** | **8.43** | **394.95** | **394.95** | **410.33** | **410.33** |
| **Total Org: UBZOJT** | | **152.87** | **152.87** | **0.00** | **0.00** | **0.00** | **0.00** | **152.87** | **8,293.93** | **8,293.93** | **8,617.12** | **8,617.12** |
| **Total Fund: 14B029** | | **152.87** | **152.87** | **0.00** | **0.00** | **0.00** | **0.00** | **152.87** | **8,293.93** | **8,293.93** | **8,617.12** | **8,617.12** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B031 - Hull_less Pumpkin Hybrids** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 709.54 | 709.54 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **709.54** | **709.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.39 | 287.39 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **287.39** | **287.39** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,363.58) | (4,363.58) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,363.58)** | **(4,363.58)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,112.02 | 12,112.02 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,112.02** | **12,112.02** |
| **Total Org: UBPBJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,745.37** | **8,745.37** |
| **Total Fund: 14B031** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,745.37** | **8,745.37** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B042 - Miscellaneous Projects** | | | | | | | | | | | | |
| **Org: UBMIWC - PI William Chesbro** | | | | **Org Mgr: Chesbro, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.14 | 58.14 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58.14** | **58.14** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.02 | 18.02 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.02** | **18.02** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.43) | (9.43) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9.43)** | **(9.43)** | **0.00** | **0.00** |
| **Total Org: UBMIWC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9.43)** | **(9.43)** | **76.16** | **76.16** |
| **Total Fund: 14B042** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9.43)** | **(9.43)** | **76.16** | **76.16** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14B142 - Samples Fecal Contamin** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.38 | 402.38 | 10,025.12 | 10,025.12 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,625.05 | 2,625.05 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 | 39.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 28,543.60 | 28,543.60 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **477.38** | **477.38** | **41,611.27** | **41,611.27** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.96 | 160.96 | 4,058.11 | 4,058.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.30 | 6.30 | 2,621.50 | 2,621.50 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.26** | **167.26** | **6,679.61** | **6,679.61** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.40 | 641.40 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692.43 | 1,692.43 | 22,454.55 | 22,454.55 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.58 | 32.58 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.15 | 265.15 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.59 | 49.59 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.24 | 8.24 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.43** | **1,692.43** | **23,611.51** | **23,611.51** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14B142 - Samples Fecal Contamin** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.57 | 385.57 | 22,412.73 | 22,412.73 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **385.57** | **385.57** | **22,412.73** | **22,412.73** |
| **Total Org: UBMIAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,722.64** | **2,722.64** | **95,315.12** | **95,315.12** |
| **Total Fund: 14B142** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,722.64** | **2,722.64** | **95,315.12** | **95,315.12** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B156 - Sample Testing Hoffman-Laroche** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.46) | (6.46) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(6.46)** | **(6.46)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.77 | 37.77 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.04 | 126.04 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **163.81** | **163.81** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **157.35** | **157.35** |
| **Total Fund: 14B156** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **157.35** | **157.35** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B164 - Sample Testing for Brita** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B164** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B182 - Development of Hybrid Melons** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (9,236.34) | (9,236.34) | 0.00 | 0.00 | 0.00 | 0.00 | (9,236.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,851.82) | (5,851.82) | 0.00 | 0.00 | 0.00 | 0.00 | (5,851.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (840.59) | (840.59) | 0.00 | 0.00 | 0.00 | 0.00 | (840.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,696.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(732.75)** | **(732.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(732.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (72.75) | (72.75) | 0.00 | 0.00 | 0.00 | 0.00 | (72.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(72.75)** | **(72.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(72.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (694.47) | (694.47) | 0.00 | 0.00 | 0.00 | 0.00 | (694.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **805.53** | **805.53** | **0.00** | **0.00** | **0.00** | **0.00** | **805.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | | **0.03** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B182** | | **0.03** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B190 - Miscellaneous Account** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (9,059.57) | (9,059.57) | 0.00 | 392.08 | 0.00 | 392.08 | (9,451.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (752.24) | (752.24) | 0.00 | 0.00 | 0.00 | 0.00 | (752.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,400.25) | (1,400.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,400.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,212.06)** | **(11,212.06)** | **0.00** | **392.08** | **0.00** | **392.08** | **(11,604.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,607.09) | (3,607.09) | 0.00 | 170.17 | 0.00 | 170.17 | (3,777.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (34.61) | (34.61) | 0.00 | 0.00 | 0.00 | 0.00 | (34.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(3,641.70)** | **(3,641.70)** | **0.00** | **170.17** | **0.00** | **170.17** | **(3,811.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (70.42) | (70.42) | 0.00 | 0.00 | 0.00 | 0.00 | (70.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,295.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,226.40 | 5,226.40 | 0.00 | 0.00 | 0.00 | 0.00 | 5,226.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (881.96) | (881.96) | 0.00 | 0.00 | 0.00 | 0.00 | (881.96) | 0.00 | 0.00 | 881.96 | 881.96 |
| 71CZ | Other Expenses-Deductions | 6,811.00 | 6,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,380.02** | **15,380.02** | **0.00** | **0.00** | **0.00** | **0.00** | **15,380.02** | **0.00** | **0.00** | **881.96** | **881.96** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,534.65 | 1,534.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,534.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,324.12) | (1,324.12) | 0.00 | 174.30 | 0.00 | 174.30 | (1,498.42) | 0.00 | 0.00 | 273.41 | 273.41 |
| **Subtotal Account Pool: 76** | | **210.53** | **210.53** | **0.00** | **174.30** | **0.00** | **174.30** | **36.23** | **0.00** | **0.00** | **273.41** | **273.41** |
| **Total Org: UBMIAM** | | **736.79** | **736.79** | **0.00** | **736.55** | **0.00** | **736.55** | **0.24** | **0.00** | **0.00** | **1,155.37** | **1,155.37** |
| **Total Fund: 14B190** | | **736.79** | **736.79** | **0.00** | **736.55** | **0.00** | **736.55** | **0.24** | **0.00** | **0.00** | **1,155.37** | **1,155.37** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B233 - NHIRC: Bentley Pharma....ii** | | | | | | | | | | | | |
| **Org: UBASRW - PI Roger Wells** | | | | **Org Mgr: Wells, Roger E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,319.12 | 2,319.12 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615PBN | PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,319.12** | **2,319.12** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 939.24 | 939.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **939.24** | **939.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 756.52 | 756.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.16 | 176.16 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (169.00) | (169.00) | 26,508.29 | 26,508.29 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,487.85 | 7,487.85 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(169.00)** | **(169.00)** | **35,328.82** | **35,328.82** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,150.00 | 12,150.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,150.00** | **12,150.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.22) | (0.22) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.22)** | **(0.22)** | **0.00** | **0.00** |
| **Total Org: UBASRW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(169.22)** | **(169.22)** | **50,737.18** | **50,737.18** |
| **Total Fund: 14B233** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(169.22)** | **(169.22)** | **50,737.18** | **50,737.18** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B237 - IRC: Allor Products** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B237** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B260 - Coliphage Method Optimization** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (976.98) | (976.98) | 0.00 | 0.00 | 0.00 | 0.00 | (976.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (12,646.37) | (12,646.37) | 0.00 | 0.00 | 0.00 | 0.00 | (12,646.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,231.79) | (7,231.79) | 0.00 | 0.00 | 0.00 | 0.00 | (7,231.79) | 0.00 | 0.00 | (3,887.01) | (3,887.01) |
| 7140 | Postage | (231.16) | (231.16) | 0.00 | 0.00 | 0.00 | 0.00 | (231.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (104.59) | (104.59) | 0.00 | 0.00 | 0.00 | 0.00 | (104.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (30.56) | (30.56) | 0.00 | 0.00 | 0.00 | 0.00 | (30.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 22,001.00 | 22,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,001.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **779.55** | **779.55** | **0.00** | **0.00** | **0.00** | **0.00** | **779.55** | **0.00** | **0.00** | **(3,887.01)** | **(3,887.01)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 923.22 | 923.22 | 0.00 | 0.00 | 0.00 | 0.00 | 923.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,643.71) | (1,643.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,643.71) | 0.00 | 0.00 | (1,204.96) | (1,204.96) |
| **Subtotal Account Pool: 76** | | **(720.49)** | **(720.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(720.49)** | **0.00** | **0.00** | **(1,204.96)** | **(1,204.96)** |
| **Total Org: UBMIAM** | | **59.06** | **59.06** | **0.00** | **0.00** | **0.00** | **0.00** | **59.06** | **0.00** | **0.00** | **(5,091.97)** | **(5,091.97)** |
| **Total Fund: 14B260** | | **59.06** | **59.06** | **0.00** | **0.00** | **0.00** | **0.00** | **59.06** | **0.00** | **0.00** | **(5,091.97)** | **(5,091.97)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B269** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B279 - Breeding Egg Pear Spoon Gourds** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (5,788.55) | (5,788.55) | 0.00 | 0.00 | 0.00 | 0.00 | (5,788.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,490.00) | (6,490.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,490.00) | 4,290.00 | 4,290.00 | 2,200.00 | 2,200.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,887.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,391.55)** | **(1,391.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,391.55)** | **4,290.00** | **4,290.00** | **2,200.00** | **2,200.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,300.40) | (1,300.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,300.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,300.40)** | **(1,300.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,300.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (997.96) | (997.96) | 0.00 | 0.00 | 0.00 | 0.00 | (997.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,202.04** | **3,202.04** | **0.00** | **0.00** | **0.00** | **0.00** | **3,202.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (372.40) | (372.40) | 0.00 | 0.00 | 0.00 | 0.00 | (372.40) | 1,072.50 | 1,072.50 | 550.00 | 550.00 |
| **Subtotal Account Pool: 76** | | **(372.40)** | **(372.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(372.40)** | **1,072.50** | **1,072.50** | **550.00** | **550.00** |
| **Total Org: UBPBJL** | | **137.69** | **137.69** | **0.00** | **0.00** | **0.00** | **0.00** | **137.69** | **5,362.50** | **5,362.50** | **2,750.00** | **2,750.00** |
| **Total Fund: 14B279** | | **137.69** | **137.69** | **0.00** | **0.00** | **0.00** | **0.00** | **137.69** | **5,362.50** | **5,362.50** | **2,750.00** | **2,750.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B280 - Little Harbor Eelgrass Plant** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B280** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B291 - IRC TAG: DURHAM RESEARCH** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.09 | 426.09 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (246.00) | (246.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,540.00) | (1,540.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,359.91)** | **(1,359.91)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.76 | 14.76 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14.76** | **14.76** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,345.15)** | **(1,345.15)** |
| **Total Fund: 14B291** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,345.15)** | **(1,345.15)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B297 - Dairy Heifers Supplemental** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.01 | 1,200.01 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.01** | **1,200.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.80 | 100.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.80** | **100.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 692.83 | 692.83 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,175.00 | 5,175.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,867.83** | **5,867.83** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.61 | 130.61 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **130.61** | **130.61** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.57 | 1,305.57 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.61 | 432.61 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,738.18** | **1,738.18** |
| **Total Org: UBASPE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,037.43** | **9,037.43** |
| **Total Fund: 14B297** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,037.43** | **9,037.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B313 - Effect of an Insulin Nose Spray Del** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASAT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B313** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B314 - Determination of the Bioavailabilit** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228.58 | 228.58 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 880.39 | 880.39 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,108.97** | **1,108.97** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,108.97** | **1,108.97** |
| **Total Fund: 14B314** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,108.97** | **1,108.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B317 - NHIRC: Pleasant View Gardens** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (23,149.85) | (23,149.85) | 0.00 | 0.00 | 0.00 | 0.00 | (23,149.85) | 3,151.82 | 3,151.82 | 19,998.03 | 19,998.03 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.00) | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,794.00) | (1,794.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,794.00) | 0.00 | 0.00 | 1,614.00 | 1,614.00 |
| 61SNSH | Student Labor | (2,236.00) | (2,236.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,236.00) | 683.50 | 683.50 | 859.50 | 859.50 |
| **Subtotal Account Pool: 61** | | **1,819.15** | **1,819.15** | **0.00** | **0.00** | **0.00** | **0.00** | **1,819.15** | **3,835.32** | **3,835.32** | **22,472.53** | **22,472.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,440.14 | 5,440.14 | 0.00 | 0.00 | 0.00 | 0.00 | 5,440.14 | 1,260.73 | 1,260.73 | 8,099.13 | 8,099.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,790.47) | (1,790.47) | 0.00 | 0.00 | 0.00 | 0.00 | (1,790.47) | 0.00 | 0.00 | 135.66 | 135.66 |
| **Subtotal Account Pool: 65** | | **3,649.67** | **3,649.67** | **0.00** | **0.00** | **0.00** | **0.00** | **3,649.67** | **1,260.73** | **1,260.73** | **8,234.79** | **8,234.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 6,921.00 | 6,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,921.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (3,837.46) | (3,837.46) | 0.00 | 0.00 | 0.00 | 0.00 | (3,837.46) | 286.22 | 286.22 | 1,148.93 | 1,148.93 |
| 711100 | Supplies-General | (298.35) | (298.35) | 0.00 | 0.00 | 0.00 | 0.00 | (298.35) | 0.00 | 0.00 | 96.10 | 96.10 |
| 711200 | Research Supplies | (23,374.08) | (23,374.08) | 0.00 | 0.00 | 0.00 | 0.00 | (23,374.08) | 1,174.14 | 1,174.14 | 12,458.27 | 12,458.27 |
| 713000 | Printing & Copying-General | (72.08) | (72.08) | 0.00 | 0.00 | 0.00 | 0.00 | (72.08) | 0.00 | 0.00 | 44.15 | 44.15 |
| 713030 | Printing & Copying-Off Campus | (2.04) | (2.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (6.69) | (6.69) | 0.00 | 0.00 | 0.00 | 0.00 | (6.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (3.44) | (3.44) | 0.00 | 0.00 | 0.00 | 0.00 | (3.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (201.26) | (201.26) | 0.00 | 0.00 | 0.00 | 0.00 | (201.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (307.96) | (307.96) | 0.00 | 0.00 | 0.00 | 0.00 | (307.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716006 | Maint & Repairs-Electrical | (4,614.89) | (4,614.89) | 0.00 | 0.00 | 0.00 | 0.00 | (4,614.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (7,869.97) | (7,869.97) | 0.00 | 0.00 | 0.00 | 0.00 | (7,869.97) | 0.00 | 0.00 | 7,859.97 | 7,859.97 |
| 719000 | Business Meals-Meetings-Non Travel | (213.78) | (213.78) | 0.00 | 0.00 | 0.00 | 0.00 | (213.78) | 0.00 | 0.00 | 213.78 | 213.78 |
| 719125 | Licenses/Professional Fees | (87.90) | (87.90) | 0.00 | 0.00 | 0.00 | 0.00 | (87.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(33,968.90)** | **(33,968.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(33,968.90)** | **1,460.36** | **1,460.36** | **21,821.20** | **21,821.20** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **28,500.00** | **28,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.08 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | (0.08) | (0.08) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.08** | **0.08** | **0.00** | **0.00** | **0.00** | **0.00** | **0.08** | **(0.08)** | **(0.08)** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **6,556.33** | **6,556.33** | **52,528.52** | **52,528.52** |
| **Total Fund: 14B317** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **6,556.33** | **6,556.33** | **52,528.52** | **52,528.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B321 - Methionime Sources for Cows** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,987.87 | 1,987.87 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,987.87** | **1,987.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.10 | 805.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **805.10** | **805.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,556.79 | 3,556.79 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,676.79** | **10,676.79** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,175.58 | 4,175.58 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,175.58** | **4,175.58** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,392.26 | 3,392.26 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,085.12 | 13,085.12 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,477.38** | **16,477.38** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,122.72** | **34,122.72** |
| **Total Fund: 14B321** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,122.72** | **34,122.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B325 - Iron Nutrition Proven Winners** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.30) | (0.30) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.30)** | **(0.30)** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.30)** | **(0.30)** |
| **Total Fund: 14B325** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.30)** | **(0.30)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B326 - Iron Nutrition Blackmore Co, Inc** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.36) | (0.36) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.36)** | **(0.36)** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.36)** | **(0.36)** |
| **Total Fund: 14B326** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.36)** | **(0.36)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B332 - Lactobacillus in Early Lactation** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,799.85 | 1,799.85 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 536.51 | 536.51 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 4.20 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,340.56** | **2,340.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.20 | 151.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **151.20** | **151.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,911.13 | 3,911.13 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,911.13** | **3,911.13** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,984.90 | 1,984.90 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,984.90** | **1,984.90** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,927.28 | 1,927.28 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,409.36 | 4,409.36 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,336.64** | **6,336.64** |
| **Total Org: UBASPE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,724.43** | **14,724.43** |
| **Total Fund: 14B332** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,724.43** | **14,724.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B340 - GelTex Streptomyces** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.74 | 205.74 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **205.74** | **205.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.77 | 63.77 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63.77** | **63.77** |
| **Total Org: UBMILT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **269.51** | **269.51** |
| **Total Fund: 14B340** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **269.51** | **269.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B350 - IRC:Durham Research II** | | | | | | | | | | | | |
| **Org: UBMIWC - PI William Chesbro** | | | | **Org Mgr: Chesbro, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,573.89 | 4,573.89 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.33 | 47.33 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.00 | 246.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,164.00 | 4,164.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,031.22** | **9,031.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409.20 | 409.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **409.20** | **409.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,742.88 | 2,742.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.05 | 207.05 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | 9.95 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,959.88** | **2,959.88** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIWC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,400.30** | **12,400.30** |
| **Total Fund: 14B350** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,400.30** | **12,400.30** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B356 - NH Grazing Research Project** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.98 | 0.98 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.98** | **0.98** |
| **Total Org: UBPBTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.98** | **0.98** |
| **Total Fund: 14B356** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.98** | **0.98** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B357 - I-93 Corridor Cottontail Study** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.35 | 67.35 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **67.35** | **67.35** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **67.35** | **67.35** |
| **Total Fund: 14B357** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **67.35** | **67.35** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B361 - Spaulding Turnpike Environ Impact** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (12,956.37) | (12,956.37) | 2,005.93 | 8,267.74 | 0.00 | 8,267.74 | (21,224.11) | 0.00 | 0.00 | 4,999.37 | 4,999.37 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,042.00 | 16,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,042.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,233.15) | (1,233.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,233.15) | 0.00 | 0.00 | 1,233.15 | 1,233.15 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.25) | (1.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1.25) | 0.00 | 0.00 | 1.25 | 1.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,855.50) | (4,855.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,855.50) | 0.00 | 0.00 | 4,855.50 | 4,855.50 |
| 61SNSH | Student Labor | (37.66) | (37.66) | 0.00 | 0.00 | 0.00 | 0.00 | (37.66) | 0.00 | 0.00 | 37.66 | 37.66 |
| 61SNWS | College Work Study | (66.99) | (66.99) | 0.00 | 0.00 | 0.00 | 0.00 | (66.99) | 0.00 | 0.00 | 66.99 | 66.99 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,391.08** | **7,391.08** | **2,005.93** | **8,267.74** | **0.00** | **8,267.74** | **(876.66)** | **0.00** | **0.00** | **11,193.92** | **11,193.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,253.95 | 3,253.95 | 870.56 | 3,588.22 | 0.00 | 3,588.22 | (334.27) | 0.00 | 0.00 | 2,522.03 | 2,522.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (407.98) | (407.98) | 0.00 | 0.00 | 0.00 | 0.00 | (407.98) | 0.00 | 0.00 | 407.98 | 407.98 |
| **Subtotal Account Pool: 65** | | **2,845.97** | **2,845.97** | **870.56** | **3,588.22** | **0.00** | **3,588.22** | **(742.25)** | **0.00** | **0.00** | **2,930.01** | **2,930.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,059.06) | (1,059.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,059.06) | 508.57 | 508.57 | 540.29 | 540.29 |
| 716125 | Rentals-Vehicles incl Marine | (155.00) | (155.00) | 0.00 | 0.00 | 0.00 | 0.00 | (155.00) | 0.00 | 0.00 | 155.00 | 155.00 |
| **Subtotal Account Pool: 71** | | **1,618.94** | **1,618.94** | **0.00** | **0.00** | **0.00** | **0.00** | **1,618.94** | **508.57** | **508.57** | **695.29** | **695.29** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,675.21 | 3,675.21 | 891.73 | 3,675.33 | 0.00 | 3,675.33 | (0.12) | 205.70 | 205.70 | 4,545.93 | 4,545.93 |
| **Subtotal Account Pool: 76** | | **3,675.21** | **3,675.21** | **891.73** | **3,675.33** | **0.00** | **3,675.33** | **(0.12)** | **205.70** | **205.70** | **4,545.93** | **4,545.93** |
| **Total Org: UBZORG** | | **15,531.20** | **15,531.20** | **3,768.22** | **15,531.29** | **0.00** | **15,531.29** | **(0.09)** | **714.27** | **714.27** | **19,365.15** | **19,365.15** |
| **Total Fund: 14B361** | | **15,531.20** | **15,531.20** | **3,768.22** | **15,531.29** | **0.00** | **15,531.29** | **(0.09)** | **714.27** | **714.27** | **19,365.15** | **19,365.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B375 - High Performance Juveniles** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,250.05) | (6,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,040.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,507.73) | (13,507.73) | 0.00 | 0.00 | 0.00 | 0.00 | (13,507.73) | 13,507.73 | 13,507.73 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (1.20) | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1.20) | 0.00 | 0.00 | 1.20 | 1.20 |
| 61SNSH | Student Labor | (8,863.42) | (8,863.42) | 0.00 | 0.00 | 0.00 | 0.00 | (8,863.42) | 6,817.49 | 6,817.49 | 2,045.93 | 2,045.93 |
| 61SNWS | College Work Study | (1,649.06) | (1,649.06) | 0.00 | 0.00 | 0.00 | 0.00 | (1,649.06) | 333.06 | 333.06 | 1,316.00 | 1,316.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,231.46)** | **(1,231.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,231.46)** | **20,658.28** | **20,658.28** | **9,613.18** | **9,613.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,059.08) | (4,059.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,059.08) | 5,403.08 | 5,403.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(4,059.08)** | **(4,059.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,059.08)** | **5,403.08** | **5,403.08** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 18,700.00 | 18,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,264.17) | (17,264.17) | 0.00 | 0.00 | 0.00 | 0.00 | (17,264.17) | 4,563.40 | 4,563.40 | 12,700.77 | 12,700.77 |
| **Subtotal Account Pool: 71** | | **1,435.83** | **1,435.83** | **0.00** | **0.00** | **0.00** | **0.00** | **1,435.83** | **4,563.40** | **4,563.40** | **12,700.77** | **12,700.77** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,521.00 | 8,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,521.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,715.25) | (2,715.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,715.25) | 0.00 | 0.00 | 2,715.25 | 2,715.25 |
| **Subtotal Account Pool: 72** | | **5,805.75** | **5,805.75** | **0.00** | **0.00** | **0.00** | **0.00** | **5,805.75** | **0.00** | **0.00** | **2,715.25** | **2,715.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 487.53 | 487.53 | 0.00 | 0.00 | 0.00 | 0.00 | 487.53 | 7,656.19 | 7,656.19 | 6,257.28 | 6,257.28 |
| **Subtotal Account Pool: 76** | | **487.53** | **487.53** | **0.00** | **0.00** | **0.00** | **0.00** | **487.53** | **7,656.19** | **7,656.19** | **6,257.28** | **6,257.28** |
| **Total Org: UBZOTK** | | **2,438.57** | **2,438.57** | **0.00** | **0.00** | **0.00** | **0.00** | **2,438.57** | **38,280.95** | **38,280.95** | **31,286.48** | **31,286.48** |
| **Total Fund: 14B375** | | **2,438.57** | **2,438.57** | **0.00** | **0.00** | **0.00** | **0.00** | **2,438.57** | **38,280.95** | **38,280.95** | **31,286.48** | **31,286.48** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B376 - Livability and Histocompatibility** | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B376** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B378 - Microbial Growth and Testing** | | | | | | | | | | | | |
| **Org: UBMIRM - PI Robert Mooney** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.86 | 84.86 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.63 | 2.63 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,107.96 | 1,107.96 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195.50 | 1,195.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,200.00** | **3,200.00** | **2,390.95** | **2,390.95** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268.80 | 268.80 | 100.42 | 100.42 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **268.80** | **268.80** | **100.42** | **100.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.44 | 35.44 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **154.00** | **154.00** | **35.44** | **35.44** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,123.07 | 1,123.07 | 783.32 | 783.32 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,123.07** | **1,123.07** | **783.32** | **783.32** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,718.00 | 3,718.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,718.00** | **3,718.00** | **0.00** | **0.00** |
| **Total Org: UBMIRM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,463.87** | **8,463.87** | **3,310.13** | **3,310.13** |
| **Total Fund: 14B378** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,463.87** | **8,463.87** | **3,310.13** | **3,310.13** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B379 - NH IRC: Bentley VI : CPE Project** | | | | | | | | | | | | |
| **Org: UBASRW - PI Roger Wells** | | | | **Org Mgr: Wells, Roger E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (15,470.44) | (15,470.44) | 0.00 | 0.00 | 0.00 | 0.00 | (15,470.44) | 15,470.44 | 15,470.44 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,750.00 | 30,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (3,800.00) | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,800.00) | 3,800.00 | 3,800.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,460.00 | 2,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,939.56** | **13,939.56** | **0.00** | **0.00** | **0.00** | **0.00** | **13,939.56** | **19,270.44** | **19,270.44** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,456.09 | 6,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 6,456.09 | 6,205.91 | 6,205.91 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (319.20) | (319.20) | 0.00 | 0.00 | 0.00 | 0.00 | (319.20) | 319.20 | 319.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,136.89** | **6,136.89** | **0.00** | **0.00** | **0.00** | **0.00** | **6,136.89** | **6,525.11** | **6,525.11** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711110 | Supplies-Animal Feed-Care | (5,088.57) | (5,088.57) | 0.00 | 0.00 | 0.00 | 0.00 | (5,088.57) | 5,088.57 | 5,088.57 | 0.00 | 0.00 |
| 7112 | Research Supplies | 29,128.00 | 29,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,128.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,839.28) | (13,124.28) | 0.00 | 897.85 | 0.00 | 897.85 | (14,022.13) | 13,072.06 | 13,072.06 | 52.22 | 52.22 |
| 716018 | Maint Agreem- Baseline & Supp | (800.00) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 800.00 | 800.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (26,290.69) | (26,290.69) | 0.00 | 2,600.00 | 0.00 | 2,600.00 | (28,890.69) | 22,740.54 | 22,740.54 | 3,550.15 | 3,550.15 |
| 719100 | Membership Dues & Fees | (205.00) | (205.00) | 0.00 | 0.00 | 0.00 | 0.00 | (205.00) | 205.00 | 205.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(17,095.54)** | **(16,380.54)** | **0.00** | **3,497.85** | **0.00** | **3,497.85** | **(19,878.39)** | **41,906.17** | **41,906.17** | **3,602.37** | **3,602.37** |
| **Total Org: UBASRW** | | **2,980.91** | **3,695.91** | **0.00** | **3,497.85** | **0.00** | **3,497.85** | **198.06** | **67,701.72** | **67,701.72** | **3,602.37** | **3,602.37** |
| **Total Fund: 14B379** | | **2,980.91** | **3,695.91** | **0.00** | **3,497.85** | **0.00** | **3,497.85** | **198.06** | **67,701.72** | **67,701.72** | **3,602.37** | **3,602.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B380 - Spider Silk Investigation** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,931.25 | 5,931.25 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,287.75 | 7,287.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,219.00** | **13,219.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,951.54 | 2,951.54 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,951.54** | **2,951.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.00 | 389.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **389.00** | **389.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,438.42 | 7,438.42 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,438.42** | **7,438.42** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.11 | 2.11 | (0.07) | (0.07) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2.11** | **2.11** | **(0.07)** | **(0.07)** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2.11** | **2.11** | **23,997.89** | **23,997.89** |
| **Total Fund: 14B380** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2.11** | **2.11** | **23,997.89** | **23,997.89** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B383 - Grazing Power Project** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 813.60 | 813.60 | 7,572.40 | 7,572.40 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **813.60** | **813.60** | **7,572.40** | **7,572.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.34 | 68.34 | 636.08 | 636.08 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.34** | **68.34** | **636.08** | **636.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.20 | 88.20 | 820.85 | 820.85 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **88.20** | **88.20** | **820.85** | **820.85** |
| **Total Org: UBPBTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **970.14** | **970.14** | **9,029.33** | **9,029.33** |
| **Total Fund: 14B383** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **970.14** | **970.14** | **9,029.33** | **9,029.33** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B390 - Disease Free Cod Broodstock** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,482.57) | (9,482.57) | 0.00 | 0.00 | 0.00 | 0.00 | (9,482.57) | 4,282.57 | 4,282.57 | 5,200.00 | 5,200.00 |
| 717200 | Other Professional Services-General | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,982.57)** | **(5,982.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,982.57)** | **5,782.57** | **5,782.57** | **5,200.00** | **5,200.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 254.36 | 254.36 | 0.00 | 0.00 | 0.00 | 0.00 | 254.36 | 1,445.64 | 1,445.64 | 1,300.00 | 1,300.00 |
| **Subtotal Account Pool: 76** | | **254.36** | **254.36** | **0.00** | **0.00** | **0.00** | **0.00** | **254.36** | **1,445.64** | **1,445.64** | **1,300.00** | **1,300.00** |
| **Total Org: UBZODB** | | **1,271.79** | **1,271.79** | **0.00** | **0.00** | **0.00** | **0.00** | **1,271.79** | **7,228.21** | **7,228.21** | **6,500.00** | **6,500.00** |
| **Total Fund: 14B390** | | **1,271.79** | **1,271.79** | **0.00** | **0.00** | **0.00** | **0.00** | **1,271.79** | **7,228.21** | **7,228.21** | **6,500.00** | **6,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B399 - Testing Grow-Tech Media** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072.01 | 1,072.01 | 8,394.00 | 8,394.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,072.01** | **1,072.01** | **8,406.00** | **8,406.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.05 | 90.05 | 706.11 | 706.11 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90.05** | **90.05** | **706.11** | **706.11** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.65 | 325.65 | 1,490.24 | 1,490.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.95 | 37.95 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.00 | 86.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **363.60** | **363.60** | **1,576.24** | **1,576.24** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472.94 | 472.94 | 3,313.40 | 3,313.40 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **472.94** | **472.94** | **3,313.40** | **3,313.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.35) | (0.35) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.35)** | **(0.35)** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,998.25** | **1,998.25** | **14,001.75** | **14,001.75** |
| **Total Fund: 14B399** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,998.25** | **1,998.25** | **14,001.75** | **14,001.75** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B402 - Fecal Contamination Samples** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (18,483.89) | (18,483.89) | 0.00 | 18,455.99 | 0.00 | 18,455.99 | (36,939.88) | 18,483.89 | 18,483.89 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | 605.56 | (605.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (4.45) | (4.45) | 0.00 | 86.40 | 0.00 | 86.40 | (90.85) | 4.45 | 4.45 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,283.45) | (6,283.45) | 1,577.08 | 12,662.59 | 0.00 | 12,662.59 | (18,946.04) | 5,054.07 | 5,054.07 | 1,229.38 | 1,229.38 |
| 61SNSH | Student Labor | (490.00) | (490.00) | 904.03 | 2,561.53 | 0.00 | 2,561.53 | (3,051.53) | 490.00 | 490.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (264.52) | (264.52) | 153.60 | 834.99 | 0.00 | 834.99 | (1,099.51) | 264.52 | 264.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(25,526.31)** | **(25,526.31)** | **2,634.71** | **35,207.06** | **0.00** | **35,207.06** | **(60,733.37)** | **24,296.93** | **24,296.93** | **1,229.38** | **1,229.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (7,402.54) | (7,402.54) | 0.00 | 8,009.89 | 0.00 | 8,009.89 | (15,412.43) | 7,402.54 | 7,402.54 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (529.94) | (529.94) | 143.51 | 1,215.27 | 0.00 | 1,215.27 | (1,745.21) | 426.67 | 426.67 | 103.27 | 103.27 |
| **Subtotal Account Pool: 65** | | **(7,932.48)** | **(7,932.48)** | **143.51** | **9,225.16** | **0.00** | **9,225.16** | **(17,157.64)** | **7,829.21** | **7,829.21** | **103.27** | **103.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 120.23 | 120.23 | 0.00 | 0.00 | 0.00 | 0.00 | 120.23 | (1,666.66) | (1,666.66) | 1,546.43 | 1,546.43 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 202,407.37 | 202,407.37 | 0.00 | 0.00 | 0.00 | 0.00 | 202,407.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (25,338.12) | (25,338.12) | 4,534.06 | 25,672.78 | 0.00 | 25,672.78 | (51,010.90) | 17,516.19 | 17,516.19 | 7,821.93 | 7,821.93 |
| 713000 | Printing & Copying-General | (136.00) | (136.00) | 0.00 | 0.00 | 0.00 | 0.00 | (136.00) | 136.00 | 136.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (264.64) | (264.64) | 0.00 | 62.28 | 0.00 | 62.28 | (326.92) | 36.08 | 36.08 | 228.56 | 228.56 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | 569.00 | (569.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (53.44) | (53.44) | 12.65 | 151.80 | 0.00 | 151.80 | (205.24) | 53.44 | 53.44 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **179,485.40** | **179,485.40** | **4,546.71** | **26,455.86** | **0.00** | **26,455.86** | **153,029.54** | **16,325.05** | **16,325.05** | **9,596.92** | **9,596.92** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (10,000.00) | (10,000.00) | 0.00 | 10,000.00 | 0.00 | 10,000.00 | (20,000.00) | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,000.00)** | **(10,000.00)** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **(20,000.00)** | **10,000.00** | **10,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (18,439.46) | (18,439.46) | 2,270.71 | 21,943.78 | 0.00 | 21,943.78 | (40,383.24) | 15,297.00 | 15,297.00 | 3,142.46 | 3,142.46 |
| **Subtotal Account Pool: 76** | | **(18,439.46)** | **(18,439.46)** | **2,270.71** | **21,943.78** | **0.00** | **21,943.78** | **(40,383.24)** | **15,297.00** | **15,297.00** | **3,142.46** | **3,142.46** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | (382.37) | (382.37) | 0.00 | 0.00 | 0.00 | 0.00 | (382.37) | 382.37 | 382.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(382.37)** | **(382.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(382.37)** | **382.37** | **382.37** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **117,204.78** | **117,204.78** | **9,595.64** | **102,831.86** | **0.00** | **102,831.86** | **14,372.92** | **74,130.56** | **74,130.56** | **14,072.03** | **14,072.03** |
| **Total Fund: 14B402** | | **117,204.78** | **117,204.78** | **9,595.64** | **102,831.86** | **0.00** | **102,831.86** | **14,372.92** | **74,130.56** | **74,130.56** | **14,072.03** | **14,072.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B403 - Miscellaneous Account** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | (4,866.77) | (4,866.77) | 0.00 | 1,413.56 | 0.00 | 1,413.56 | (6,280.33) | 4,866.77 | 4,866.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(4,866.77)** | **(4,866.77)** | **0.00** | **1,413.56** | **0.00** | **1,413.56** | **(6,280.33)** | **4,866.77** | **4,866.77** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (1,984.91) | (1,984.91) | 0.00 | 613.50 | 0.00 | 613.50 | (2,598.41) | 1,984.91 | 1,984.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(1,984.91)** | **(1,984.91)** | **0.00** | **613.50** | **0.00** | **613.50** | **(2,598.41)** | **1,984.91** | **1,984.91** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **11,500.00** | **11,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | (100.00) | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | (2,124.03) | (2,124.03) | 0.00 | 597.39 | 0.00 | 597.39 | (2,721.42) | 2,124.03 | 2,124.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(2,124.03)** | **(2,124.03)** | **0.00** | **497.39** | **0.00** | **497.39** | **(2,621.42)** | **2,124.03** | **2,124.03** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **2,524.29** | **2,524.29** | **0.00** | **2,524.45** | **0.00** | **2,524.45** | **(0.16)** | **8,975.71** | **8,975.71** | **0.00** | **0.00** |
| **Total Fund: 14B403** | **2,524.29** | **2,524.29** | **0.00** | **2,524.45** | **0.00** | **2,524.45** | **(0.16)** | **8,975.71** | **8,975.71** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B405 - Chitosan- Based Foul-Release** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,340.00 | 7,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,516.40) | (7,516.40) | 0.00 | (263.52) | 0.00 | (263.52) | (7,252.88) | 5,416.88 | 5,416.88 | 2,099.52 | 2,099.52 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (885.00) | (885.00) | 0.00 | 0.00 | 0.00 | 0.00 | (885.00) | 885.00 | 885.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,062.50) | (2,062.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,062.50) | 1,446.50 | 1,446.50 | 616.00 | 616.00 |
| 61SNSH | Student Labor | (751.50) | (751.50) | 0.00 | 0.00 | 0.00 | 0.00 | (751.50) | 751.50 | 751.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (339.45) | (339.45) | 0.00 | 0.00 | 0.00 | 0.00 | (339.45) | 339.45 | 339.45 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,059.85)** | **(2,059.85)** | **0.00** | **(263.52)** | **0.00** | **(263.52)** | **(1,796.33)** | **8,914.33** | **8,914.33** | **2,715.52** | **2,715.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 75.44 | 75.44 | 0.00 | (114.36) | 0.00 | (114.36) | 189.80 | 2,188.05 | 2,188.05 | 849.51 | 849.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (247.58) | (247.58) | 0.00 | 0.00 | 0.00 | 0.00 | (247.58) | 195.84 | 195.84 | 51.74 | 51.74 |
| **Subtotal Account Pool: 65** | | **(172.14)** | **(172.14)** | **0.00** | **(114.36)** | **0.00** | **(114.36)** | **(57.78)** | **2,383.89** | **2,383.89** | **901.25** | **901.25** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,753.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (162.72) | (162.72) | 0.00 | 0.00 | 0.00 | 0.00 | (162.72) | 115.62 | 115.62 | 47.10 | 47.10 |
| 716125 | Rentals-Vehicles incl Marine | (342.60) | (342.60) | 0.00 | 0.00 | 0.00 | 0.00 | (342.60) | 342.60 | 342.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,847.68** | **1,847.68** | **0.00** | **0.00** | **0.00** | **0.00** | **1,847.68** | **458.22** | **458.22** | **47.10** | **47.10** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (179.34) | (179.34) | 0.00 | (173.82) | 0.00 | (173.82) | (5.52) | 5,407.95 | 5,407.95 | 1,685.39 | 1,685.39 |
| **Subtotal Account Pool: 76** | | **(179.34)** | **(179.34)** | **0.00** | **(173.82)** | **0.00** | **(173.82)** | **(5.52)** | **5,407.95** | **5,407.95** | **1,685.39** | **1,685.39** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (11.95) | 0.00 | (11.95) | 11.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(11.95)** | **0.00** | **(11.95)** | **11.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **(563.65)** | **(563.65)** | **0.00** | **(563.65)** | **0.00** | **(563.65)** | **0.00** | **17,164.39** | **17,164.39** | **5,349.26** | **5,349.26** |
| **Total Fund: 14B405** | | **(563.65)** | **(563.65)** | **0.00** | **(563.65)** | **0.00** | **(563.65)** | **0.00** | **17,164.39** | **17,164.39** | **5,349.26** | **5,349.26** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B409 - Stable Isotope Labeled Compounds (S** | | | | | | | | | | | |
| **Org: UBBCTM - PI Thomas Moody** | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B409** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B412 - Producing Nutrient Yeast** | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (992.32) | (992.32) | 992.32 | 992.32 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(992.32)** | **(992.32)** | **992.32** | **992.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (83.35) | (83.35) | 83.35 | 83.35 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(83.35)** | **(83.35)** | **83.35** | **83.35** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | (494.80) | (494.80) | 494.79 | 494.79 |
| **Subtotal Account Pool: 76** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **(494.80)** | **(494.80)** | **494.79** | **494.79** |
| **Total Org: UBMICR** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **(1,570.47)** | **(1,570.47)** | **1,570.46** | **1,570.46** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B412 - Producing Nutrient Yeast** | | | | | | | | | | | | |
| **Org: UBMIWC - PI William Chesbro** | | | | **Org Mgr: Chesbro, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (3,000.02) | (3,000.02) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.02) | 3,000.02 | 3,000.02 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 3.75 | 3.75 | 1.25 | 1.25 |
| 61SNSH | Student Labor | (2,492.50) | (2,492.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,492.50) | 1,647.50 | 1,647.50 | 845.00 | 845.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,052.48** | **2,052.48** | **0.00** | **0.00** | **0.00** | **0.00** | **2,052.48** | **4,651.27** | **4,651.27** | **846.25** | **846.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 634.00 | 634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (251.96) | (251.96) | 0.00 | 0.00 | 0.00 | 0.00 | (251.96) | 251.96 | 251.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **382.04** | **382.04** | **0.00** | **0.00** | **0.00** | **0.00** | **382.04** | **251.96** | **251.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,330.44) | (1,330.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,330.44) | 1,245.02 | 1,245.02 | 85.42 | 85.42 |
| **Subtotal Account Pool: 71** | | **1,669.56** | **1,669.56** | **0.00** | **0.00** | **0.00** | **0.00** | **1,669.56** | **1,245.02** | **1,245.02** | **85.42** | **85.42** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,888.32 | 1,888.32 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888.32 | 2,828.12 | 2,828.12 | 428.56 | 428.56 |
| **Subtotal Account Pool: 76** | | **1,888.32** | **1,888.32** | **0.00** | **0.00** | **0.00** | **0.00** | **1,888.32** | **2,828.12** | **2,828.12** | **428.56** | **428.56** |
| **Total Org: UBMIWC** | | **5,992.40** | **5,992.40** | **0.00** | **0.00** | **0.00** | **0.00** | **5,992.40** | **8,976.37** | **8,976.37** | **1,360.23** | **1,360.23** |
| **Total Fund: 14B412** | | **5,992.41** | **5,992.41** | **0.00** | **0.00** | **0.00** | **0.00** | **5,992.41** | **7,405.90** | **7,405.90** | **2,930.69** | **2,930.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B417 - NHIRC: GreatBay Aquaculture** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,406.00 | 5,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,406.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,023.00 | 11,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,023.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,147.65) | (10,147.65) | 0.00 | 10,998.63 | 0.00 | 10,998.63 | (21,146.28) | 10,147.65 | 10,147.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,281.35** | **6,281.35** | **0.00** | **10,998.63** | **0.00** | **10,998.63** | **(4,717.28)** | **10,147.65** | **10,147.65** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,571.00 | 6,571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,571.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (859.86) | (859.86) | 0.00 | 1,000.87 | 0.00 | 1,000.87 | (1,860.73) | 859.86 | 859.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,711.14** | **5,711.14** | **0.00** | **1,000.87** | **0.00** | **1,000.87** | **4,710.27** | **859.86** | **859.86** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,340.71 | 9,399.83 | 0.00 | 9,399.83 | (9,399.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,597.00 | 1,597.00 | 0.00 | 1,597.00 | (1,597.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,600.00** | **12,600.00** | **6,937.71** | **10,996.83** | **0.00** | **10,996.83** | **1,603.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 14,400.00 | 14,400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **14,400.00** | **14,400.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **34,592.49** | **34,592.49** | **6,937.71** | **32,996.33** | **0.00** | **32,996.33** | **1,596.16** | **25,407.51** | **25,407.51** | **0.00** | **0.00** |
| **Total Fund: 14B417** | | **34,592.49** | **34,592.49** | **6,937.71** | **32,996.33** | **0.00** | **32,996.33** | **1,596.16** | **25,407.51** | **25,407.51** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B419 - Influence of EMES on Lobster** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,530.00 | 5,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,523.92) | (5,523.92) | 0.00 | 0.00 | 0.00 | 0.00 | (5,523.92) | 5,523.92 | 5,523.92 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 4,608.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,373.00 | 7,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,373.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,400.00) | (6,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,400.00) | 6,400.00 | 6,400.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,089.00) | (1,089.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,089.00) | 1,089.00 | 1,089.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,608.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,106.08** | **9,106.08** | **0.00** | **0.00** | **0.00** | **0.00** | **9,106.08** | **13,012.92** | **13,012.92** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,881.00 | 1,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,881.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,001.60) | (1,001.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,001.60) | 1,001.60 | 1,001.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **879.40** | **879.40** | **0.00** | **0.00** | **0.00** | **0.00** | **879.40** | **1,001.60** | **1,001.60** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (738.72) | (738.72) | 0.00 | 0.00 | 0.00 | 0.00 | (738.72) | 738.72 | 738.72 | 0.00 | 0.00 |
| 711200 | Research Supplies | (82.99) | (82.99) | 0.00 | 0.00 | 0.00 | 0.00 | (82.99) | 82.99 | 82.99 | 0.00 | 0.00 |
| 717000 | Consulting-General | (2,307.40) | (2,307.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,307.40) | 2,307.40 | 2,307.40 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (26.04) | (26.04) | 0.00 | 0.00 | 0.00 | 0.00 | (26.04) | 26.04 | 26.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,155.15)** | **(4,155.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,155.15)** | **4,155.15** | **4,155.15** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,515.88 | 1,515.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,515.88 | 4,724.12 | 4,724.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,515.88** | **1,515.88** | **0.00** | **0.00** | **0.00** | **0.00** | **1,515.88** | **4,724.12** | **4,724.12** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **7,346.21** | **7,346.21** | **0.00** | **0.00** | **0.00** | **0.00** | **7,346.21** | **22,893.79** | **22,893.79** | **0.00** | **0.00** |
| **Total Fund: 14B419** | | **7,346.21** | **7,346.21** | **0.00** | **0.00** | **0.00** | **0.00** | **7,346.21** | **22,893.79** | **22,893.79** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B421 - NHIRC: Pleasant View Gardens** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (7,247.93) | (7,247.93) | 0.00 | 20,000.00 | 0.00 | 20,000.00 | (27,247.93) | 7,247.93 | 7,247.93 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,356.93 | 1,356.93 | 0.00 | 1,356.93 | (1,356.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.78 | 0.00 | 5.78 | (5.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 5,178.00 | 0.00 | 5,178.00 | (5,178.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,149.55 | 0.00 | 2,149.55 | (2,149.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (376.11) | (376.11) | 0.00 | 456.52 | 0.00 | 456.52 | (832.63) | 376.11 | 376.11 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **63,475.96** | **63,475.96** | **1,356.93** | **29,147.78** | **0.00** | **29,147.78** | **34,328.18** | **7,624.04** | **7,624.04** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,345.79 | 22,345.79 | 0.00 | 8,679.95 | 0.00 | 8,679.95 | 13,665.84 | 2,899.21 | 2,899.21 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 123.48 | 595.31 | 0.00 | 595.31 | (595.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,345.79** | **22,345.79** | **123.48** | **9,275.26** | **0.00** | **9,275.26** | **13,070.53** | **2,899.21** | **2,899.21** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,186.13 | 0.00 | 2,186.13 | (2,186.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,955.00 | 11,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,050.32) | (2,050.32) | 330.29 | 1,712.20 | 0.00 | 1,712.20 | (3,762.52) | 2,050.32 | 2,050.32 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.75 | 0.00 | 39.75 | (39.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | 9.90 | (9.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,904.68** | **14,904.68** | **330.29** | **3,947.98** | **0.00** | **3,947.98** | **10,956.70** | **2,050.32** | **2,050.32** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **100,726.43** | **100,726.43** | **1,810.70** | **42,371.02** | **0.00** | **42,371.02** | **58,355.41** | **12,573.57** | **12,573.57** | **0.00** | **0.00** |
| **Total Fund: 14B421** | | **100,726.43** | **100,726.43** | **1,810.70** | **42,371.02** | **0.00** | **42,371.02** | **58,355.41** | **12,573.57** | **12,573.57** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B423 - Ruminant Feed Analysis Consortium** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,028.58) | (5,028.58) | 0.00 | 0.00 | 0.00 | 0.00 | (5,028.58) | 5,028.58 | 5,028.58 | 0.00 | 0.00 |
| 615F10 | PAT | (43,321.88) | (43,321.88) | (2,582.96) | 37,359.53 | 0.00 | 37,359.53 | (80,681.41) | 43,321.88 | 43,321.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(48,350.46)** | **(48,350.46)** | **(2,582.96)** | **37,359.53** | **0.00** | **37,359.53** | **(85,709.99)** | **48,350.46** | **48,350.46** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (19,428.01) | (19,428.01) | (1,121.01) | 16,214.06 | 0.00 | 16,214.06 | (35,642.07) | 19,428.01 | 19,428.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(19,428.01)** | **(19,428.01)** | **(1,121.01)** | **16,214.06** | **0.00** | **16,214.06** | **(35,642.07)** | **19,428.01** | **19,428.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (624.01) | (624.01) | 0.00 | 751.51 | 0.00 | 751.51 | (1,375.52) | 624.01 | 624.01 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 157,400.00 | 157,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,214.62) | (1,214.62) | 0.00 | 614.34 | 0.00 | 614.34 | (1,828.96) | 1,214.62 | 1,214.62 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (43.10) | (43.10) | 0.00 | 63.99 | 0.00 | 63.99 | (107.09) | 43.10 | 43.10 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 293.84 | 0.00 | 293.84 | (293.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (29,732.50) | (29,732.50) | 0.00 | 30,000.00 | 0.00 | 30,000.00 | (59,732.50) | 29,732.50 | 29,732.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **125,785.77** | **125,785.77** | **0.00** | **32,023.68** | **0.00** | **32,023.68** | **93,762.09** | **31,614.23** | **31,614.23** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,669.88 | 6,669.88 | (425.95) | 9,843.68 | 0.00 | 9,843.68 | (3,173.80) | 11,430.12 | 11,430.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,669.88** | **6,669.88** | **(425.95)** | **9,843.68** | **0.00** | **9,843.68** | **(3,173.80)** | **11,430.12** | **11,430.12** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **64,677.18** | **64,677.18** | **(4,129.92)** | **95,440.95** | **0.00** | **95,440.95** | **(30,763.77)** | **110,822.82** | **110,822.82** | **0.00** | **0.00** |
| **Total Fund: 14B423** | | **64,677.18** | **64,677.18** | **(4,129.92)** | **95,440.95** | **0.00** | **95,440.95** | **(30,763.77)** | **110,822.82** | **110,822.82** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B424 - Rapid Sensitive Y Pestis Test** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,055.00 | 14,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,055.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (35,352.66) | (35,352.66) | 0.00 | 11,673.44 | 0.00 | 11,673.44 | (47,026.10) | 35,352.66 | 35,352.66 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 50,333.00 | 50,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,027.62) | (7,027.62) | 0.00 | 3,554.10 | 0.00 | 3,554.10 | (10,581.72) | 7,027.62 | 7,027.62 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,148.80) | (1,148.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,148.80) | 1,148.80 | 1,148.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,858.92** | **20,858.92** | **0.00** | **15,227.54** | **0.00** | **15,227.54** | **5,631.38** | **43,529.08** | **43,529.08** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,304.88 | 10,304.88 | 0.00 | 5,066.25 | 0.00 | 5,066.25 | 5,238.63 | 14,181.12 | 14,181.12 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (686.88) | (686.88) | 0.00 | 323.43 | 0.00 | 323.43 | (1,010.31) | 686.88 | 686.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,618.00** | **9,618.00** | **0.00** | **5,389.68** | **0.00** | **5,389.68** | **4,228.32** | **14,868.00** | **14,868.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,687.00 | 7,687.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,687.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (869.06) | (869.06) | 0.00 | 7,283.76 | 0.00 | 7,283.76 | (8,152.82) | 869.06 | 869.06 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (108.09) | (108.09) | 0.00 | 76.08 | 0.00 | 76.08 | (184.17) | 108.09 | 108.09 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 105.00 | 105.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | 370.00 | (370.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,604.85** | **6,604.85** | **0.00** | **7,729.84** | **0.00** | **7,729.84** | **(1,124.99)** | **1,082.15** | **1,082.15** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,057.80 | 17,057.80 | 0.00 | 13,039.68 | 0.00 | 13,039.68 | 4,018.12 | 27,360.20 | 27,360.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,057.80** | **17,057.80** | **0.00** | **13,039.68** | **0.00** | **13,039.68** | **4,018.12** | **27,360.20** | **27,360.20** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **54,139.57** | **54,139.57** | **0.00** | **41,386.74** | **0.00** | **41,386.74** | **12,752.83** | **86,839.43** | **86,839.43** | **0.00** | **0.00** |
| **Total Fund: 14B424** | | **54,139.57** | **54,139.57** | **0.00** | **41,386.74** | **0.00** | **41,386.74** | **12,752.83** | **86,839.43** | **86,839.43** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B431 - Grazing Power Project** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,780.82) | (7,780.82) | 0.00 | 86.76 | 0.00 | 86.76 | (7,867.58) | 7,780.82 | 7,780.82 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,061.00 | 1,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **280.18** | **280.18** | **0.00** | **86.76** | **0.00** | **86.76** | **193.42** | **7,780.82** | **7,780.82** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 677.00 | 677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (659.05) | (659.05) | 0.00 | 7.90 | 0.00 | 7.90 | (666.95) | 659.05 | 659.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **17.95** | **17.95** | **0.00** | **7.90** | **0.00** | **7.90** | **10.05** | **659.05** | **659.05** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (540.00) | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (540.00) | 540.00 | 540.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(190.00)** | **(190.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(190.00)** | **540.00** | **540.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11.01 | 11.01 | 0.00 | 9.47 | 0.00 | 9.47 | 1.54 | 897.99 | 897.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11.01** | **11.01** | **0.00** | **9.47** | **0.00** | **9.47** | **1.54** | **897.99** | **897.99** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **119.14** | **119.14** | **0.00** | **104.13** | **0.00** | **104.13** | **15.01** | **9,877.86** | **9,877.86** | **0.00** | **0.00** |
| **Total Fund: 14B431** | | **119.14** | **119.14** | **0.00** | **104.13** | **0.00** | **104.13** | **15.01** | **9,877.86** | **9,877.86** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B440 - Hardware Design and EDU Development** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | (243.04) | (243.04) | 0.00 | (243.04) | 0.00 | (243.04) | 0.00 | 243.04 | 243.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(243.04)** | **(243.04)** | **0.00** | **(243.04)** | **0.00** | **(243.04)** | **0.00** | **243.04** | **243.04** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (111.80) | (111.80) | 0.00 | (111.80) | 0.00 | (111.80) | 0.00 | 111.80 | 111.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(111.80)** | **(111.80)** | **0.00** | **(111.80)** | **0.00** | **(111.80)** | **0.00** | **111.80** | **111.80** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **(354.84)** | **(354.84)** | **0.00** | **(354.84)** | **0.00** | **(354.84)** | **0.00** | **354.84** | **354.84** | **0.00** | **0.00** |
| **Total Fund: 14B440** | **(354.84)** | **(354.84)** | **0.00** | **(354.84)** | **0.00** | **(354.84)** | **0.00** | **354.84** | **354.84** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B445 - Cryptosporidium Viability Analysis** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (749.92) | (749.92) | 0.00 | 0.00 | 0.00 | 0.00 | (749.92) | 749.92 | 749.92 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (16.00) | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16.00) | 16.00 | 16.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (960.00) | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 | (960.00) | 960.00 | 960.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24.08** | **24.08** | **0.00** | **0.00** | **0.00** | **0.00** | **24.08** | **1,725.92** | **1,725.92** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 84.03 | 84.03 | 0.00 | 0.00 | 0.00 | 0.00 | 84.03 | 299.97 | 299.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **84.03** | **84.03** | **0.00** | **0.00** | **0.00** | **0.00** | **84.03** | **299.97** | **299.97** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 95.98 | 95.98 | 0.00 | 0.00 | 0.00 | 0.00 | 95.98 | 628.02 | 628.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **95.98** | **95.98** | **0.00** | **0.00** | **0.00** | **0.00** | **95.98** | **628.02** | **628.02** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | (404.09) | (404.09) | 0.00 | 0.00 | 0.00 | 0.00 | (404.09) | 404.09 | 404.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(404.09)** | **(404.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(404.09)** | **404.09** | **404.09** | **0.00** | **0.00** |
| **Total Org: UBASCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,058.00** | **3,058.00** | **0.00** | **0.00** |
| **Total Fund: 14B445** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,058.00** | **3,058.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B446 - Biochemical Analysis of Product X** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,000.28) | (2,000.28) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.28) | 2,000.28 | 2,000.28 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,000.01) | (1,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.01) | 1,000.01 | 1,000.01 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (450.00) | (450.00) | 0.00 | 800.00 | 0.00 | 800.00 | (1,250.00) | 450.00 | 450.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,164.08 | 0.00 | 1,164.08 | (1,164.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,690.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,084.71** | **2,084.71** | **0.00** | **1,964.08** | **0.00** | **1,964.08** | **120.63** | **3,450.29** | **3,450.29** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 465.00 | 465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (300.65) | (300.65) | 0.00 | 72.81 | 0.00 | 72.81 | (373.46) | 300.65 | 300.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **164.35** | **164.35** | **0.00** | **72.81** | **0.00** | **72.81** | **91.54** | **300.65** | **300.65** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 723.56 | 0.00 | 723.56 | (723.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,273.00 | 4,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,273.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (255.45) | (255.45) | (762.92) | 3,506.16 | 0.00 | 3,506.16 | (3,761.61) | 255.45 | 255.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,017.55** | **4,017.55** | **(762.92)** | **4,229.72** | **0.00** | **4,229.72** | **(212.17)** | **255.45** | **255.45** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,884.04 | 2,884.04 | (350.94) | 2,882.66 | 0.00 | 2,882.66 | 1.38 | 1,842.96 | 1,842.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,884.04** | **2,884.04** | **(350.94)** | **2,882.66** | **0.00** | **2,882.66** | **1.38** | **1,842.96** | **1,842.96** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **9,150.65** | **9,150.65** | **(1,113.86)** | **9,149.27** | **0.00** | **9,149.27** | **1.38** | **5,849.35** | **5,849.35** | **0.00** | **0.00** |
| **Total Fund: 14B446** | | **9,150.65** | **9,150.65** | **(1,113.86)** | **9,149.27** | **0.00** | **9,149.27** | **1.38** | **5,849.35** | **5,849.35** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B452 - NE Cottontails along Route 11** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,441.01 | 0.00 | 5,441.01 | (5,441.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (3.65) | (3.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3.65) | 3.65 | 3.65 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (264.00) | (264.00) | 0.00 | 0.00 | 0.00 | 0.00 | (264.00) | 264.00 | 264.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,332.35** | **5,332.35** | **0.00** | **5,441.01** | **0.00** | **5,441.01** | **(108.66)** | **267.65** | **267.65** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (22.48) | (22.48) | 0.00 | 495.14 | 0.00 | 495.14 | (517.62) | 22.48 | 22.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **447.52** | **447.52** | **0.00** | **495.14** | **0.00** | **495.14** | **(47.62)** | **22.48** | **22.48** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 988.00 | 988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (250.27) | (250.27) | 0.00 | 0.00 | 0.00 | 0.00 | (250.27) | 250.27 | 250.27 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (277.19) | (277.19) | 0.00 | 0.00 | 0.00 | 0.00 | (277.19) | 277.19 | 277.19 | 0.00 | 0.00 |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **260.54** | **260.54** | **0.00** | **0.00** | **0.00** | **0.00** | **260.54** | **927.46** | **927.46** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,570.43 | 1,570.43 | 0.00 | 1,543.39 | 0.00 | 1,543.39 | 27.04 | 316.57 | 316.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,570.43** | **1,570.43** | **0.00** | **1,543.39** | **0.00** | **1,543.39** | **27.04** | **316.57** | **316.57** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 131.30 | 0.00 | 131.30 | (131.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **131.30** | **0.00** | **131.30** | **(131.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **7,610.84** | **7,610.84** | **0.00** | **7,610.84** | **0.00** | **7,610.84** | **(0.00)** | **1,534.16** | **1,534.16** | **0.00** | **0.00** |
| **Total Fund: 14B452** | | **7,610.84** | **7,610.84** | **0.00** | **7,610.84** | **0.00** | **7,610.84** | **(0.00)** | **1,534.16** | **1,534.16** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B462 - NHIRC Microfluidic Electrophoresis** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 8,974.42 | 8,974.42 | 0.00 | 8,144.51 | 0.00 | 8,144.51 | 829.91 | 6,025.58 | 6,025.58 | 0.00 | 0.00 |
| 615F10 | PAT | (8,278.80) | (8,278.80) | 1,554.77 | 3,257.63 | 0.00 | 3,257.63 | (11,536.43) | 8,278.80 | 8,278.80 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,482.00 | 12,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,482.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,177.62** | **13,177.62** | **1,554.77** | **11,402.14** | **0.00** | **11,402.14** | **1,775.48** | **14,304.38** | **14,304.38** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,299.41 | 4,299.41 | 674.79 | 3,498.83 | 0.00 | 3,498.83 | 800.58 | 4,956.59 | 4,956.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,299.41** | **4,299.41** | **674.79** | **3,498.83** | **0.00** | **3,498.83** | **800.58** | **4,956.59** | **4,956.59** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 9,888.00 | 9,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,923.30) | (3,923.30) | 482.42 | 2,946.84 | 0.00 | 2,946.84 | (6,870.14) | 3,923.30 | 3,923.30 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,964.70** | **5,964.70** | **2,982.42** | **5,446.84** | **0.00** | **5,446.84** | **517.86** | **3,923.30** | **3,923.30** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.87 | 0.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.87 | 3,363.13 | 3,363.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.87** | **0.87** | **0.00** | **0.00** | **0.00** | **0.00** | **0.87** | **3,363.13** | **3,363.13** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **23,442.60** | **23,442.60** | **5,211.98** | **20,347.81** | **0.00** | **20,347.81** | **3,094.79** | **26,547.40** | **26,547.40** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B462 - NHIRC Microfluidic Electrophoresis** | | | | | | | | | | | |
| **Org: UBBCTM - PI Thomas Moody** | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B462** | **23,442.60** | **23,442.60** | **5,211.98** | **20,347.81** | **0.00** | **20,347.81** | **3,094.79** | **26,547.40** | **26,547.40** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B463 - NHIRC Silver Ion Therapy** | | | | | | | | | | | | |
| **Org: UBMIFR - PI Frank Rodgers** | | | | **Org Mgr: Rodgers, Frank G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,734.00 | 9,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,734.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,734.01 | 0.00 | 9,734.01 | (9,734.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,487.00 | 20,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 24.00 | 388.00 | 0.00 | 388.00 | (388.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,448.00) | (3,448.00) | 1,488.00 | 28,080.00 | 0.00 | 28,080.00 | (31,528.00) | 3,448.00 | 3,448.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,706.00 | 5,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,706.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,479.00** | **32,479.00** | **1,512.00** | **38,202.01** | **0.00** | **38,202.01** | **(5,723.01)** | **3,448.00** | **3,448.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,425.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 885.79 | 0.00 | 885.79 | (885.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,425.00** | **3,425.00** | **0.00** | **885.79** | **0.00** | **885.79** | **2,539.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.20 | 0.00 | 27.20 | (27.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,825.67) | (1,825.67) | 8.99 | 4,763.32 | 0.00 | 4,763.32 | (6,588.99) | 1,825.67 | 1,825.67 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 34.10 | 0.00 | 34.10 | (34.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,174.33** | **10,174.33** | **8.99** | **4,944.62** | **0.00** | **4,944.62** | **5,229.71** | **1,825.67** | **1,825.67** | **0.00** | **0.00** |
| **Total Org: UBMIFR** | | **46,078.33** | **46,078.33** | **1,520.99** | **44,032.42** | **0.00** | **44,032.42** | **2,045.91** | **5,273.67** | **5,273.67** | **0.00** | **0.00** |
| **Total Fund: 14B463** | | **46,078.33** | **46,078.33** | **1,520.99** | **44,032.42** | **0.00** | **44,032.42** | **2,045.91** | **5,273.67** | **5,273.67** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B475 - Rapid Sensitive B Anthracis Test** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,685.00 | 4,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,685.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,625.18 | 0.00 | 14,625.18 | (14,625.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,533.00 | 17,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,685.02 | 0.00 | 4,685.02 | (4,685.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,218.00** | **22,218.00** | **0.00** | **19,310.20** | **0.00** | **19,310.20** | **2,907.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,407.00 | 7,407.00 | 0.00 | 6,347.29 | 0.00 | 6,347.29 | 1,059.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 426.29 | 0.00 | 426.29 | (426.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,407.00** | **7,407.00** | **0.00** | **6,773.58** | **0.00** | **6,773.58** | **633.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,562.00 | 2,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,163.81 | 0.00 | 2,163.81 | (2,163.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 63.59 | 180.93 | 0.00 | 180.93 | (180.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,562.00** | **2,562.00** | **63.59** | **2,424.74** | **0.00** | **2,424.74** | **137.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,805.00 | 14,805.00 | 29.25 | 13,113.93 | 0.00 | 13,113.93 | 1,691.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,805.00** | **14,805.00** | **29.25** | **13,113.93** | **0.00** | **13,113.93** | **1,691.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **46,992.00** | **46,992.00** | **92.84** | **41,622.45** | **0.00** | **41,622.45** | **5,369.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B475** | | **46,992.00** | **46,992.00** | **92.84** | **41,622.45** | **0.00** | **41,622.45** | **5,369.55** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B476 - Dogget Fertilizer Testing** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,389.53 | 6,389.53 | 0.00 | 6,389.53 | (6,389.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (133.00) | (133.00) | 0.00 | 1,184.13 | 0.00 | 1,184.13 | (1,317.13) | 133.00 | 133.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 330.00 | (330.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,287.00 | 7,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,287.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,154.00** | **7,154.00** | **6,389.53** | **7,903.66** | **0.00** | **7,903.66** | **(749.66)** | **133.00** | **133.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 663.00 | 663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 663.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 581.45 | 581.45 | 0.00 | 581.45 | (581.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **663.00** | **663.00** | **581.45** | **581.45** | **0.00** | **581.45** | **81.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | 109.00 | (109.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | 22.90 | (22.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | 2,700.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,500.00** | **3,500.00** | **0.00** | **2,831.90** | **0.00** | **2,831.90** | **668.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,508.77 | 3,508.77 | 2,161.00 | 3,508.26 | 0.00 | 3,508.26 | 0.51 | 41.23 | 41.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,508.77** | **3,508.77** | **2,161.00** | **3,508.26** | **0.00** | **3,508.26** | **0.51** | **41.23** | **41.23** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **14,825.77** | **14,825.77** | **9,131.98** | **14,825.27** | **0.00** | **14,825.27** | **0.50** | **174.23** | **174.23** | **0.00** | **0.00** |
| **Total Fund: 14B476** | | **14,825.77** | **14,825.77** | **9,131.98** | **14,825.27** | **0.00** | **14,825.27** | **0.50** | **174.23** | **174.23** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B478 - Analytical Ultracentrifugation** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,726.29 | 0.00 | 3,726.29 | (3,726.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,726.00 | 3,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,726.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **3,726.00** | **3,726.00** | **0.00** | **3,726.29** | **0.00** | **3,726.29** | **(0.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,618.00 | 1,618.00 | 0.00 | 1,617.22 | 0.00 | 1,617.22 | 0.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,618.00** | **1,618.00** | **0.00** | **1,617.22** | **0.00** | **1,617.22** | **0.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,656.00 | 1,656.00 | 0.00 | 1,656.47 | 0.00 | 1,656.47 | (0.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,656.00** | **1,656.00** | **0.00** | **1,656.47** | **0.00** | **1,656.47** | **(0.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | **7,000.00** | **7,000.00** | **0.00** | **6,999.98** | **0.00** | **6,999.98** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B478** | **7,000.00** | **7,000.00** | **0.00** | **6,999.98** | **0.00** | **6,999.98** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B481 - Developing Melon Lines** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,557.16 | 0.00 | 2,557.16 | (2,557.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 17.44 | 17.44 | 0.00 | 17.44 | (17.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,420.58 | 1,420.58 | 0.00 | 1,420.58 | (1,420.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,667.00 | 7,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,667.00** | **7,667.00** | **1,438.02** | **3,995.18** | **0.00** | **3,995.18** | **3,671.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 232.71 | 0.00 | 232.71 | (232.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **667.00** | **667.00** | **0.00** | **232.71** | **0.00** | **232.71** | **434.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | 248.00 | (248.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **248.00** | **0.00** | **248.00** | **(248.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,666.00 | 1,666.00 | 287.61 | 895.20 | 0.00 | 895.20 | 770.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,666.00** | **1,666.00** | **287.61** | **895.20** | **0.00** | **895.20** | **770.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | **10,000.00** | **10,000.00** | **1,725.63** | **5,371.09** | **0.00** | **5,371.09** | **4,628.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B481** | **10,000.00** | **10,000.00** | **1,725.63** | **5,371.09** | **0.00** | **5,371.09** | **4,628.91** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B483 - Harmful Algal Blooms** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,000.01 | 0.00 | 2,000.01 | (2,000.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | 1.95 | (1.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | 1,060.00 | (1,060.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,500.00** | **5,500.00** | **0.00** | **3,126.96** | **0.00** | **3,126.96** | **2,373.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 462.00 | 462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 188.09 | 0.00 | 188.09 | (188.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **462.00** | **462.00** | **0.00** | **188.09** | **0.00** | **188.09** | **273.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,120.55 | 0.00 | 2,120.55 | (2,120.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,335.50 | 0.00 | 8,335.50 | (8,335.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,455.34 | 0.00 | 5,455.34 | (5,455.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,114.00 | 12,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,114.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 209.87 | 0.00 | 209.87 | (209.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 17.40 | 0.00 | 17.40 | (17.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31,114.00** | **31,114.00** | **0.00** | **16,218.66** | **0.00** | **16,218.66** | **14,895.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,157.00 | 8,157.00 | 0.00 | 4,297.43 | 0.00 | 4,297.43 | 3,859.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,157.00** | **8,157.00** | **0.00** | **4,297.43** | **0.00** | **4,297.43** | **3,859.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **45,233.00** | **45,233.00** | **0.00** | **23,831.14** | **0.00** | **23,831.14** | **21,401.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B483** | | **45,233.00** | **45,233.00** | **0.00** | **23,831.14** | **0.00** | **23,831.14** | **21,401.86** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B485 - NHIRC: BentleyGnRh Nasal Form.** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,875.00 | 35,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,218.61 | 3,218.61 | 0.00 | 3,218.61 | (3,218.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 10,596.29 | 10,596.29 | 0.00 | 10,596.29 | (10,596.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 302.78 | 302.78 | 0.00 | 302.78 | (302.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,351.50 | 0.00 | 1,351.50 | (1,351.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,217.00 | 19,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **55,092.00** | **55,092.00** | **14,117.68** | **18,269.18** | **0.00** | **18,269.18** | **36,822.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,730.20 | 4,730.20 | 0.00 | 4,730.20 | (4,730.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 292.89 | 292.89 | 0.00 | 292.89 | (292.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **5,023.09** | **5,023.09** | **0.00** | **5,023.09** | **(5,023.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,263.00 | 7,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,263.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 6,781.88 | 11,282.41 | 0.00 | 11,282.41 | (11,282.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,283.68 | 0.00 | 6,283.68 | (6,283.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,263.00** | **7,263.00** | **6,781.88** | **19,566.09** | **0.00** | **19,566.09** | **(12,303.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **62,355.00** | **62,355.00** | **25,922.65** | **42,858.36** | **0.00** | **42,858.36** | **19,496.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B485** | | **62,355.00** | **62,355.00** | **25,922.65** | **42,858.36** | **0.00** | **42,858.36** | **19,496.64** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B488 - Enzyme Inoculants Wet Brewers Grain** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 70.45 | 220.78 | 0.00 | 220.78 | (220.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 297.00 | (297.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **225.00** | **225.00** | **70.45** | **517.78** | **0.00** | **517.78** | **(292.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 20.00 | 20.00 | 30.58 | 95.83 | 0.00 | 95.83 | (75.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 27.03 | 0.00 | 27.03 | (27.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **20.00** | **20.00** | **30.58** | **122.86** | **0.00** | **122.86** | **(102.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | 93.60 | (93.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,597.12 | 0.00 | 1,597.12 | (1,597.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,702.00 | 3,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (22.12) | 995.67 | 0.00 | 995.67 | (995.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 539.28 | 0.00 | 539.28 | (539.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.32 | 80.69 | 0.00 | 80.69 | (80.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,702.00** | **3,702.00** | **1.20** | **3,306.36** | **0.00** | **3,306.36** | **395.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,224.00 | 1,224.00 | 31.69 | 1,223.56 | 0.00 | 1,223.56 | 0.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,224.00** | **1,224.00** | **31.69** | **1,223.56** | **0.00** | **1,223.56** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **5,171.00** | **5,171.00** | **133.92** | **5,170.56** | **0.00** | **5,170.56** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B488** | | **5,171.00** | **5,171.00** | **133.92** | **5,170.56** | **0.00** | **5,170.56** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B489 - Lasell Island Eelgrass Mitigation** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | 3,750.00 | (3,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 5,525.00 | 0.00 | 5,525.00 | (5,525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 106.29 | 0.00 | 106.29 | (106.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,557.00 | 0.00 | 2,557.00 | (2,557.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,338.88 | 0.00 | 1,338.88 | (1,338.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **26,775.00** | **26,775.00** | **0.00** | **23,777.17** | **0.00** | **23,777.17** | **2,997.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,475.00 | 6,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,475.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,700.64 | 0.00 | 1,700.64 | (1,700.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,475.00** | **6,475.00** | **0.00** | **1,700.64** | **0.00** | **1,700.64** | **4,774.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,188.00 | 1,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,188.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,322.95 | 0.00 | 2,322.95 | (2,322.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 302.41 | 0.00 | 302.41 | (302.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,120.00 | 5,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 695.88 | 0.00 | 695.88 | (695.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2.72 | 0.00 | 2.72 | (2.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 35.60 | 2,515.60 | 0.00 | 2,515.60 | (2,515.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.45 | 0.00 | 28.45 | (28.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 647.85 | 0.00 | 647.85 | (647.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,308.00** | **6,308.00** | **35.60** | **6,515.86** | **0.00** | **6,515.86** | **(207.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,285.00 | 10,285.00 | 9.26 | 8,318.37 | 0.00 | 8,318.37 | 1,966.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,285.00** | **10,285.00** | **9.26** | **8,318.37** | **0.00** | **8,318.37** | **1,966.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **49,843.00** | **49,843.00** | **44.86** | **40,312.04** | **0.00** | **40,312.04** | **9,530.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B489** | | **49,843.00** | **49,843.00** | **44.86** | **40,312.04** | **0.00** | **40,312.04** | **9,530.96** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B495 - Adv. Absorbance Detection for AUC** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 28,213.01 | 0.00 | 28,213.01 | (28,213.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,464.00 | 40,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,464.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **40,464.00** | **40,464.00** | **0.00** | **28,213.01** | **0.00** | **28,213.01** | **12,250.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,244.42 | 0.00 | 12,244.42 | (12,244.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **12,244.42** | **0.00** | **12,244.42** | **(12,244.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 18,613.00 | 18,613.00 | 0.00 | 18,610.43 | 0.00 | 18,610.43 | 2.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **18,613.00** | **18,613.00** | **0.00** | **18,610.43** | **0.00** | **18,610.43** | **2.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **59,077.00** | **59,077.00** | **0.00** | **59,067.86** | **0.00** | **59,067.86** | **9.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B495** | | **59,077.00** | **59,077.00** | **0.00** | **59,067.86** | **0.00** | **59,067.86** | **9.14** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B497 - Protein Loded Nanoparticles** | | | | | | | | | | | | |
| **Org: UBBCJD - PI Jennifer Durant** | | | | **Org Mgr: Durant, Jennifer Ann** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 38,547.84 | 0.00 | 38,547.84 | (38,547.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **45,000.00** | **45,000.00** | **0.00** | **38,587.84** | **0.00** | **38,587.84** | **6,412.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,530.00 | 19,530.00 | 0.00 | 16,729.80 | 0.00 | 16,729.80 | 2,800.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **19,530.00** | **19,530.00** | **0.00** | **16,729.80** | **0.00** | **16,729.80** | **2,800.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (250.89) | 11,106.02 | 0.00 | 11,106.02 | (11,106.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 426.00 | 426.00 | 0.00 | 426.00 | (426.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,000.00** | **14,000.00** | **175.11** | **11,532.02** | **0.00** | **11,532.02** | **2,467.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 35,339.00 | 35,339.00 | 78.80 | 30,082.30 | 0.00 | 30,082.30 | 5,256.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **35,339.00** | **35,339.00** | **78.80** | **30,082.30** | **0.00** | **30,082.30** | **5,256.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCJD** | | **113,869.00** | **113,869.00** | **253.91** | **96,931.96** | **0.00** | **96,931.96** | **16,937.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B497** | | **113,869.00** | **113,869.00** | **253.91** | **96,931.96** | **0.00** | **96,931.96** | **16,937.04** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B508 - Biochemical Analysis of Product X** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 8,500.00 | 8,500.00 | 2,178.15 | 7,841.34 | 0.00 | 7,841.34 | 658.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 112.80 | 112.80 | 0.00 | 112.80 | (112.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,500.00** | **11,500.00** | **2,290.95** | **7,954.14** | **0.00** | **7,954.14** | **3,545.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,689.00 | 3,689.00 | 557.61 | 2,007.39 | 0.00 | 2,007.39 | 1,681.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,689.00** | **3,689.00** | **557.61** | **2,007.39** | **0.00** | **2,007.39** | **1,681.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,501.00 | 5,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 762.92 | 762.92 | 0.00 | 762.92 | (762.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,501.00** | **5,501.00** | **762.92** | **762.92** | **0.00** | **762.92** | **4,738.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,310.00 | 9,310.00 | 1,625.16 | 4,825.97 | 0.00 | 4,825.97 | 4,484.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,310.00** | **9,310.00** | **1,625.16** | **4,825.97** | **0.00** | **4,825.97** | **4,484.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **30,000.00** | **30,000.00** | **5,236.64** | **15,550.42** | **0.00** | **15,550.42** | **14,449.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B508** | | **30,000.00** | **30,000.00** | **5,236.64** | **15,550.42** | **0.00** | **15,550.42** | **14,449.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B509 - PCT Pulse Tube & Barocycler Dev.** | | | | | | | | | | | | |
| **Org: UBBCTM - PI Thomas Moody** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 625.00 | 625.00 | 0.00 | 625.00 | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,029.42 | 22,181.09 | 0.00 | 22,181.09 | (22,181.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,935.00 | 7,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **62,935.00** | **62,935.00** | **3,654.42** | **24,406.09** | **0.00** | **24,406.09** | **38,528.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,927.00 | 25,927.00 | 1,314.76 | 9,626.62 | 0.00 | 9,626.62 | 16,300.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 56.88 | 202.48 | 0.00 | 202.48 | (202.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **25,927.00** | **25,927.00** | **1,371.64** | **9,829.10** | **0.00** | **9,829.10** | **16,097.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,936.14 | 0.00 | 3,936.14 | (3,936.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 110.75 | 110.75 | 0.00 | 110.75 | (110.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,000.00** | **20,000.00** | **110.75** | **4,046.89** | **0.00** | **4,046.89** | **15,953.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 48,988.00 | 48,988.00 | 2,311.59 | 17,226.96 | 0.00 | 17,226.96 | 31,761.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **48,988.00** | **48,988.00** | **2,311.59** | **17,226.96** | **0.00** | **17,226.96** | **31,761.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTM** | | **157,850.00** | **157,850.00** | **7,448.40** | **55,509.04** | **0.00** | **55,509.04** | **102,340.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B509** | | **157,850.00** | **157,850.00** | **7,448.40** | **55,509.04** | **0.00** | **55,509.04** | **102,340.96** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B517 - Refiguring the Dock Design** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.01** | **0.01** | **0.00** | **0.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | **0.00** | **0.00** | **0.01** | **0.01** | **0.00** | **0.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B517 - Refiguring the Dock Design** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,817.43 | 0.00 | 6,817.43 | (6,817.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,529.00 | 10,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,529.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,366.94 | 2,366.94 | 0.00 | 2,366.94 | (2,366.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,085.43 | 13,708.17 | 0.00 | 13,708.17 | (13,708.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,700.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,279.00** | **24,279.00** | **3,452.37** | **22,892.54** | **0.00** | **22,892.54** | **1,386.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,177.00 | 10,177.00 | 471.08 | 8,908.08 | 0.00 | 8,908.08 | 1,268.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 215.39 | 215.39 | 0.00 | 215.39 | (215.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **10,177.00** | **10,177.00** | **686.47** | **9,123.47** | **0.00** | **9,123.47** | **1,053.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,440.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 144.63 | 0.00 | 144.63 | (144.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,483.00 | 4,483.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,483.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,324.59 | 0.00 | 1,324.59 | (1,324.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,923.00** | **6,923.00** | **0.00** | **1,469.22** | **0.00** | **1,469.22** | **5,453.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 18,621.00 | 18,621.00 | 1,862.49 | 15,068.40 | 0.00 | 15,068.40 | 3,552.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **18,621.00** | **18,621.00** | **1,862.49** | **15,068.40** | **0.00** | **15,068.40** | **3,552.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **60,000.00** | **60,000.00** | **6,001.33** | **48,553.63** | **0.00** | **48,553.63** | **11,446.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B517** | | **60,000.00** | **60,000.00** | **6,001.34** | **48,553.64** | **0.00** | **48,553.64** | **11,446.36** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B521 - IRC TAG: Benchtop Detector** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **27,300.00** | **27,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 9,813.00 | 9,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,813.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **9,813.00** | **9,813.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,813.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **5,800.00** | **5,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | **49,913.00** | **49,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,913.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B521** | **49,913.00** | **49,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,913.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B525 - Enzyme Inoculants Wet Brewers** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,458.00 | 1,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,561.00 | 1,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,561.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 22.12 | 22.12 | 0.00 | 22.12 | (22.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,019.00** | **3,019.00** | **22.12** | **22.12** | **0.00** | **22.12** | **2,996.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,135.00 | 1,135.00 | 7.57 | 7.57 | 0.00 | 7.57 | 1,127.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,135.00** | **1,135.00** | **7.57** | **7.57** | **0.00** | **7.57** | **1,127.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **4,454.00** | **4,454.00** | **29.69** | **29.69** | **0.00** | **29.69** | **4,424.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B525** | | **4,454.00** | **4,454.00** | **29.69** | **29.69** | **0.00** | **29.69** | **4,424.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F000 - Forest Development Communities** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F001 - Dairy Cows Methionine Sources** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F009 - Methionine Bioavailablity** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,178.64 | 1,178.64 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,938.97 | 13,938.97 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,117.61** | **15,117.61** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,117.61** | **15,117.61** |
| **Total Fund: 14F009** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,117.61** | **15,117.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | (628.00) | (628.00) | 0.00 | 0.00 | 0.00 | 0.00 | (628.00) | 0.00 | 0.00 | 20,548.00 | 20,548.00 |
| **Subtotal Account Pool: 61** | **(628.00)** | **(628.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(628.00)** | **0.00** | **0.00** | **20,548.00** | **20,548.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (611.80) | (611.80) | 0.00 | 0.00 | 0.00 | 0.00 | (611.80) | 0.00 | 0.00 | 5,691.80 | 5,691.80 |
| **Subtotal Account Pool: 65** | **(611.80)** | **(611.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(611.80)** | **0.00** | **0.00** | **5,691.80** | **5,691.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | (8,985.87) | (8,985.87) | 0.00 | 0.00 | 0.00 | 0.00 | (8,985.87) | 0.00 | 0.00 | 8,985.87 | 8,985.87 |
| **Subtotal Account Pool: 71** | **4,014.13** | **4,014.13** | **0.00** | **0.00** | **0.00** | **0.00** | **4,014.13** | **0.00** | **0.00** | **8,985.87** | **8,985.87** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | (3,612.37) | (3,612.37) | 0.00 | 0.00 | 0.00 | 0.00 | (3,612.37) | 0.00 | 0.00 | 3,612.37 | 3,612.37 |
| **Subtotal Account Pool: 74** | **(3,612.37)** | **(3,612.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,612.37)** | **0.00** | **0.00** | **3,612.37** | **3,612.37** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 896.18 | 896.18 | 0.00 | 0.00 | 0.00 | 0.00 | 896.18 | 0.00 | 0.00 | 16,203.82 | 16,203.82 |
| **Subtotal Account Pool: 76** | **896.18** | **896.18** | **0.00** | **0.00** | **0.00** | **0.00** | **896.18** | **0.00** | **0.00** | **16,203.82** | **16,203.82** |
| **Total Org: UBBCRC** | **58.14** | **58.14** | **0.00** | **0.00** | **0.00** | **0.00** | **58.14** | **0.00** | **0.00** | **55,041.86** | **55,041.86** |
| **Total Fund: 14F018** | **58.14** | **58.14** | **0.00** | **0.00** | **0.00** | **0.00** | **58.14** | **0.00** | **0.00** | **55,041.86** | **55,041.86** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F020 - Seagrass Net Monitoring Belize** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (34,034.23) | (34,034.23) | 0.00 | 0.00 | 0.00 | 0.00 | (34,034.23) | 19,322.41 | 19,322.41 | 14,711.82 | 14,711.82 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,700.00 | 28,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,457.97) | (1,457.97) | 0.00 | 6,250.02 | 0.00 | 6,250.02 | (7,707.99) | (890.08) | (890.08) | 2,348.05 | 2,348.05 |
| 615F10 | PAT | (23,338.93) | (23,338.93) | 0.00 | 0.68 | 0.00 | 0.68 | (23,339.61) | 11,913.77 | 11,913.77 | 11,425.16 | 11,425.16 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,655.00 | 18,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (69.47) | (69.47) | 0.00 | 0.00 | 0.00 | 0.00 | (69.47) | 69.47 | 69.47 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (0.50) | (0.50) | 0.00 | 0.00 | 0.00 | 0.00 | (0.50) | 0.50 | 0.50 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,410.03) | (3,410.03) | 0.00 | 77.11 | 0.00 | 77.11 | (3,487.14) | 3,410.03 | 3,410.03 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (556.07) | (556.07) | 0.00 | 0.00 | 0.00 | 0.00 | (556.07) | 556.07 | 556.07 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,312.20)** | **(7,312.20)** | **0.00** | **6,327.81** | **0.00** | **6,327.81** | **(13,640.01)** | **34,382.17** | **34,382.17** | **28,485.03** | **28,485.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,589.14) | (3,589.14) | 0.00 | 0.29 | 0.00 | 0.29 | (3,589.43) | 12,509.20 | 12,509.20 | 10,583.94 | 10,583.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (414.79) | (414.79) | 0.00 | 575.77 | 0.00 | 575.77 | (990.56) | 217.56 | 217.56 | 197.23 | 197.23 |
| **Subtotal Account Pool: 65** | | **(4,003.93)** | **(4,003.93)** | **0.00** | **576.06** | **0.00** | **576.06** | **(4,579.99)** | **12,726.76** | **12,726.76** | **10,781.17** | **10,781.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,084.94) | (1,084.94) | 0.00 | 60.87 | 0.00 | 60.87 | (1,145.81) | 1,084.94 | 1,084.94 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (10,254.42) | (10,254.42) | 0.00 | 0.00 | 0.00 | 0.00 | (10,254.42) | 4,442.50 | 4,442.50 | 5,811.92 | 5,811.92 |
| 7112 | Research Supplies | 9,381.00 | 9,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,381.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,615.80) | (19,615.80) | 0.00 | 31.20 | 0.00 | 31.20 | (19,647.00) | 7,827.44 | 7,887.14 | 11,728.66 | 11,728.66 |
| 713000 | Printing & Copying-General | (63.11) | (63.11) | 0.00 | 0.00 | 0.00 | 0.00 | (63.11) | 63.11 | 63.11 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | (21.30) | (21.30) | 0.00 | 0.00 | 0.00 | 0.00 | (21.30) | 0.00 | 0.00 | 21.30 | 21.30 |
| 716000 | Maintenance & Repairs-General | (8.50) | (8.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8.50) | 0.00 | 0.00 | 8.50 | 8.50 |
| 716100 | Rentals & Leases-General | (549.62) | (549.62) | 0.00 | 0.00 | 0.00 | 0.00 | (549.62) | 549.62 | 549.62 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (20,898.66) | (18,398.66) | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (19,398.66) | 13,030.00 | 13,030.00 | 5,368.66 | 5,368.66 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (39.68) | (39.68) | 0.00 | 10.81 | 0.00 | 10.81 | (50.49) | 18.87 | 18.87 | 20.81 | 20.81 |
| **Subtotal Account Pool: 71** | | **(3,155.03)** | **(655.03)** | **0.00** | **1,102.88** | **0.00** | **1,102.88** | **(1,757.91)** | **27,016.48** | **27,076.18** | **22,959.85** | **22,959.85** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 20,500.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **20,500.00** | **20,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 462.88 | 462.88 | 0.00 | 983.58 | 0.00 | 983.58 | (520.70) | 11,345.24 | 11,345.24 | 9,333.88 | 9,333.88 |
| **Subtotal Account Pool: 76** | | **462.88** | **462.88** | **0.00** | **983.58** | **0.00** | **983.58** | **(520.70)** | **11,345.24** | **11,345.24** | **9,333.88** | **9,333.88** |
| **Total Org: UBNRFS** | | **6,491.72** | **8,991.72** | **0.00** | **8,990.33** | **0.00** | **8,990.33** | **1.39** | **85,470.65** | **85,530.35** | **71,559.93** | **71,559.93** |
| **Total Fund: 14F020** | | **6,491.72** | **8,991.72** | **0.00** | **8,990.33** | **0.00** | **8,990.33** | **1.39** | **85,470.65** | **85,530.35** | **71,559.93** | **71,559.93** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F021 - Habitat Mapping Vietnam** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,667.00 | 5,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,813.75) | (5,813.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,813.75) | 5,813.75 | 5,813.75 | 0.00 | 0.00 |
| 615F10 | PAT | (4,485.26) | (4,485.26) | 0.00 | 0.00 | 0.00 | 0.00 | (4,485.26) | 4,485.26 | 4,485.26 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(278.01)** | **(278.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(278.01)** | **10,299.01** | **10,299.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,228.46 | 2,228.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,228.46 | 1,812.54 | 1,812.54 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (488.36) | (488.36) | 0.00 | 0.00 | 0.00 | 0.00 | (488.36) | 488.36 | 488.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,740.10** | **1,740.10** | **0.00** | **0.00** | **0.00** | **0.00** | **1,740.10** | **2,300.90** | **2,300.90** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 338.00 | 338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,800.00) | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,800.00) | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,462.00)** | **(1,462.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,462.00)** | **1,800.00** | **1,800.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.04) | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 | (0.04) | 2,160.04 | 2,160.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.04)** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.04)** | **2,160.04** | **2,160.04** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.05** | **0.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.05** | **16,559.95** | **16,559.95** | **0.00** | **0.00** |
| **Total Fund: 14F021** | | **0.05** | **0.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.05** | **16,559.95** | **16,559.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14F022 - BARD Fellowship Allowance** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.57 | 2,999.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,999.57** | **2,999.57** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,999.57** | **2,999.57** | **0.00** | **0.00** |
| **Total Fund: 14F022** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,999.57** | **2,999.57** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F025 - Gulf of Maine Trawl Survey** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,267.99) | (2,267.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,267.99) | 2,267.99 | 2,267.99 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (4,282.46) | (4,282.46) | 0.00 | 1,067.61 | 0.00 | 1,067.61 | (5,350.07) | 4,282.46 | 4,282.46 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,554.00 | 6,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,554.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,437.50) | (6,437.50) | 0.00 | 0.00 | 0.00 | 0.00 | (6,437.50) | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,529.00 | 6,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,529.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **95.05** | **95.05** | **0.00** | **1,067.61** | **0.00** | **1,067.61** | **(972.56)** | **12,987.95** | **12,987.95** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1.78 | 1.78 | 0.00 | 463.35 | 0.00 | 463.35 | (461.57) | 2,620.22 | 2,620.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1.78** | **1.78** | **0.00** | **463.35** | **0.00** | **463.35** | **(461.57)** | **2,620.22** | **2,620.22** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,295.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,861.05) | (2,861.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,861.05) | 2,861.05 | 2,861.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,433.95** | **1,433.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,433.95** | **2,861.05** | **2,861.05** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 229.65 | 229.65 | 0.00 | 229.64 | 0.00 | 229.64 | 0.01 | 2,770.35 | 2,770.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **229.65** | **229.65** | **0.00** | **229.64** | **0.00** | **229.64** | **0.01** | **2,770.35** | **2,770.35** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.17) | 0.00 | (0.17) | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.17)** | **0.00** | **(0.17)** | **0.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAC** | | **1,760.43** | **1,760.43** | **0.00** | **1,760.43** | **0.00** | **1,760.43** | **0.00** | **21,239.57** | **21,239.57** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F025 - Gulf of Maine Trawl Survey** | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F025** | **1,760.43** | **1,760.43** | **0.00** | **1,760.43** | **0.00** | **1,760.43** | **0.00** | **21,239.57** | **21,239.57** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F026 - Markers for Sex in Tilapias** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | (44,118.90) | (44,118.90) | 4,252.86 | 24,814.11 | 0.00 | 24,814.11 | (68,933.01) | 44,118.90 | 44,118.90 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,650.02 | 0.00 | 1,650.02 | (1,650.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,290.00 | 68,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,290.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,776.00) | (1,776.00) | 0.00 | 226.13 | 0.00 | 226.13 | (2,002.13) | 1,776.00 | 1,776.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (104.64) | (104.64) | 0.00 | 19.84 | 0.00 | 19.84 | (124.48) | 104.64 | 104.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,290.46** | **22,290.46** | **4,252.86** | **26,710.10** | **0.00** | **26,710.10** | **(4,419.64)** | **45,999.54** | **45,999.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (9,573.21) | (9,573.21) | 1,088.73 | 6,352.40 | 0.00 | 6,352.40 | (15,925.61) | 11,895.21 | 11,895.21 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(9,573.21)** | **(9,573.21)** | **1,088.73** | **6,352.40** | **0.00** | **6,352.40** | **(15,925.61)** | **11,895.21** | **11,895.21** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 950.00 | (950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 39,238.00 | 39,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,238.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30,578.59) | (30,578.59) | 339.15 | 15,963.67 | 0.00 | 15,963.67 | (46,542.26) | 30,578.59 | 30,578.59 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (395.52) | (395.52) | 0.00 | 128.30 | 0.00 | 128.30 | (523.82) | 395.52 | 395.52 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (925.00) | (925.00) | 0.00 | 0.00 | 0.00 | 0.00 | (925.00) | 925.00 | 925.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,338.89** | **10,338.89** | **339.15** | **17,041.97** | **0.00** | **17,041.97** | **(6,703.08)** | **31,899.11** | **31,899.11** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 27,150.00 | 27,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | 872.09 | (872.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **27,150.00** | **27,150.00** | **0.00** | **872.09** | **0.00** | **872.09** | **26,277.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,041.20 | 10,041.20 | 1,136.13 | 10,195.20 | 0.00 | 10,195.20 | (154.00) | 17,958.80 | 17,958.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,041.20** | **10,041.20** | **1,136.13** | **10,195.20** | **0.00** | **10,195.20** | **(154.00)** | **17,958.80** | **17,958.80** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **60,247.34** | **60,247.34** | **6,816.87** | **61,171.76** | **0.00** | **61,171.76** | **(924.42)** | **107,752.66** | **107,752.66** | **0.00** | **0.00** |
| **Total Fund: 14F026** | | **60,247.34** | **60,247.34** | **6,816.87** | **61,171.76** | **0.00** | **61,171.76** | **(924.42)** | **107,752.66** | **107,752.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F028 - Methionine Methodology Study** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (4,861.42) | (4,861.42) | 0.00 | 0.00 | 0.00 | 0.00 | (4,861.42) | 4,861.42 | 4,861.42 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,857.00 | 2,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,857.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (123.17) | (123.17) | 0.00 | 0.00 | 0.00 | 0.00 | (123.17) | 123.17 | 123.17 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,990.00) | (1,990.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,990.00) | 1,990.00 | 1,990.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,482.41** | **1,482.41** | **0.00** | **0.00** | **0.00** | **0.00** | **1,482.41** | **6,974.59** | **6,974.59** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (331.52) | (331.52) | 0.00 | 0.00 | 0.00 | 0.00 | (331.52) | 1,944.52 | 1,944.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(331.52)** | **(331.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(331.52)** | **1,944.52** | **1,944.52** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (900.91) | (900.91) | 0.00 | 0.00 | 0.00 | 0.00 | (900.91) | 900.91 | 900.91 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (27,110.25) | (27,110.25) | 0.00 | 0.00 | 0.00 | 0.00 | (27,110.25) | 27,110.25 | 27,110.25 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 34,660.00 | 34,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,648.84** | **11,648.84** | **0.00** | **50.00** | **0.00** | **50.00** | **11,598.84** | **28,011.16** | **28,011.16** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,967.65 | 3,967.65 | 0.00 | 15.50 | 0.00 | 15.50 | 3,952.15 | 11,448.35 | 11,448.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,967.65** | **3,967.65** | **0.00** | **15.50** | **0.00** | **15.50** | **3,952.15** | **11,448.35** | **11,448.35** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,651.88 | 0.00 | 16,651.88 | (16,651.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **16,651.88** | **0.00** | **16,651.88** | **(16,651.88)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **16,767.38** | **16,767.38** | **0.00** | **16,717.38** | **0.00** | **16,717.38** | **50.00** | **48,378.62** | **48,378.62** | **0.00** | **0.00** |
| **Total Fund: 14F028** | | **16,767.38** | **16,767.38** | **0.00** | **16,717.38** | **0.00** | **16,717.38** | **50.00** | **48,378.62** | **48,378.62** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F035 - Eelgrass Tank Studies** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,715.42 | 0.00 | 7,715.42 | (7,715.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,167.00 | 7,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,167.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,569.16 | 3,569.16 | 0.00 | 3,569.16 | (3,569.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,821.02 | 0.00 | 2,821.02 | (2,821.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,333.00 | 13,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | 213.84 | (213.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 327.89 | 0.00 | 327.89 | (327.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 446.29 | 0.00 | 446.29 | (446.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,000.00** | **25,000.00** | **3,569.16** | **15,093.62** | **0.00** | **15,093.62** | **9,906.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,662.00 | 8,662.00 | 0.00 | 4,572.79 | 0.00 | 4,572.79 | 4,089.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 324.78 | 374.08 | 0.00 | 374.08 | (374.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,662.00** | **8,662.00** | **324.78** | **4,946.87** | **0.00** | **4,946.87** | **3,715.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,729.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 44.00 | 1,019.00 | 0.00 | 1,019.00 | (1,019.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 42.79 | 123.32 | 0.00 | 123.32 | (123.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,529.00** | **2,529.00** | **86.79** | **1,142.32** | **0.00** | **1,142.32** | **1,386.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,286.00 | 16,286.00 | 1,791.33 | 9,532.26 | 0.00 | 9,532.26 | 6,753.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,286.00** | **16,286.00** | **1,791.33** | **9,532.26** | **0.00** | **9,532.26** | **6,753.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **52,477.00** | **52,477.00** | **5,772.06** | **30,715.07** | **0.00** | **30,715.07** | **21,761.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F035** | | **52,477.00** | **52,477.00** | **5,772.06** | **30,715.07** | **0.00** | **30,715.07** | **21,761.93** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F036 - Eelgrass Hydro Quebec Data** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,667.00 | 35,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 773.50 | 7,167.50 | 0.00 | 7,167.50 | (7,167.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **51,167.00** | **51,167.00** | **773.50** | **7,167.50** | **0.00** | **7,167.50** | **43,999.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,209.00 | 18,209.00 | 335.70 | 3,110.78 | 0.00 | 3,110.78 | 15,098.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **18,209.00** | **18,209.00** | **335.70** | **3,110.78** | **0.00** | **3,110.78** | **15,098.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,877.00 | 1,877.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,877.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,725.64 | 2,725.64 | 0.00 | 2,725.64 | (2,725.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,308.00 | 2,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,308.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,185.00** | **4,185.00** | **2,725.64** | **2,725.64** | **0.00** | **2,725.64** | **1,459.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,126.00 | 19,126.00 | 997.05 | 3,381.03 | 0.00 | 3,381.03 | 15,744.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,126.00** | **19,126.00** | **997.05** | **3,381.03** | **0.00** | **3,381.03** | **15,744.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **92,687.00** | **92,687.00** | **4,831.89** | **16,384.95** | **0.00** | **16,384.95** | **76,302.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F036** | | **92,687.00** | **92,687.00** | **4,831.89** | **16,384.95** | **0.00** | **16,384.95** | **76,302.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F037 - Feeding Essential Oils to Cows** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.01 | 0.00 | 6,600.01 | (6,600.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,783.00 | 18,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,500.02 | 5,021.42 | 0.00 | 5,021.42 | (5,021.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.06 | 0.00 | 16.06 | (16.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,480.89 | 0.00 | 5,480.89 | (5,480.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 213.94 | 0.00 | 213.94 | (213.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,903.00** | **19,903.00** | **2,500.02** | **17,332.32** | **0.00** | **17,332.32** | **2,570.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,811.00 | 1,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.49 | 456.95 | 0.00 | 456.95 | (456.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,811.00** | **1,811.00** | **227.49** | **456.95** | **0.00** | **456.95** | **1,354.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,556.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,672.64 | 0.00 | 1,672.64 | (1,672.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.30 | 0.00 | 37.30 | (37.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | 49.50 | (49.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,556.00** | **7,556.00** | **0.00** | **1,759.44** | **0.00** | **1,759.44** | **5,796.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,074.00 | 9,074.00 | 845.55 | 6,060.16 | 0.00 | 6,060.16 | 3,013.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,074.00** | **9,074.00** | **845.55** | **6,060.16** | **0.00** | **6,060.16** | **3,013.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **38,344.00** | **38,344.00** | **3,573.06** | **25,608.87** | **0.00** | **25,608.87** | **12,735.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F037** | | **38,344.00** | **38,344.00** | **3,573.06** | **25,608.87** | **0.00** | **25,608.87** | **12,735.13** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F039 - Belize SeagrassNet Phase II** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,116.99 | 7,116.99 | 0.00 | 7,116.99 | (7,116.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,555.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 308.00 | 308.00 | 0.00 | 308.00 | (308.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,755.00** | **34,755.00** | **7,424.99** | **7,424.99** | **0.00** | **7,424.99** | **27,330.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,330.00 | 12,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,330.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 675.67 | 675.67 | 0.00 | 675.67 | (675.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,330.00** | **12,330.00** | **675.67** | **675.67** | **0.00** | **675.67** | **11,654.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,800.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 20.00 | (118.47) | 0.00 | (118.47) | 118.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 36.72 | 36.72 | 0.00 | 36.72 | (36.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 | 10,030.00 | 3,030.00 | 13,060.00 | (13,060.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,800.00** | **45,800.00** | **5,056.72** | **9,948.25** | **3,030.00** | **12,978.25** | **32,821.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,933.00 | 13,933.00 | 1,973.60 | 2,707.33 | 0.00 | 2,707.33 | 11,225.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,933.00** | **13,933.00** | **1,973.60** | **2,707.33** | **0.00** | **2,707.33** | **11,225.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **106,818.00** | **106,818.00** | **15,130.98** | **20,756.24** | **3,030.00** | **23,786.24** | **83,031.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F039** | | **106,818.00** | **106,818.00** | **15,130.98** | **20,756.24** | **3,030.00** | **23,786.24** | **83,031.76** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G036 - Agricultural Landscape** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.82) | (5.82) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.82)** | **(5.82)** |
| **Total Org: UBNRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.82)** | **(5.82)** |
| **Total Fund: 14G036** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.82)** | **(5.82)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G099 - New England Cottontail Survey and A** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.75 | 61.75 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312.78 | 312.78 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **374.53** | **374.53** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **374.53** | **374.53** |
| **Total Fund: 14G099** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **374.53** | **374.53** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G111 - Biochemical Markers of Stress** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 20,144.76 | 0.00 | 20,144.76 | (20,144.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,250.97) | (6,250.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.97) | 0.00 | 0.00 | 6,250.97 | 6,250.97 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 76,429.00 | 76,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,429.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (24,984.38) | (24,984.38) | 0.00 | 734.72 | 0.00 | 734.72 | (25,719.10) | 8,901.12 | 8,901.12 | 8,124.62 | 8,124.62 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,253.00 | 20,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,253.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 16,817.88 | 0.00 | 16,817.88 | (16,817.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,074.00) | (4,074.00) | 3,488.00 | 19,658.00 | 0.00 | 19,658.00 | (23,732.00) | 838.00 | 838.00 | 3,236.00 | 3,236.00 |
| 61SNSH | Student Labor | (1,996.00) | (1,996.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,996.00) | 0.00 | 0.00 | 1,996.00 | 1,996.00 |
| 61SNWS | College Work Study | (544.87) | (544.87) | 0.00 | 0.00 | 0.00 | 0.00 | (544.87) | 301.92 | 301.92 | 215.76 | 215.76 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 62,272.00 | 62,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **121,103.78** | **121,103.78** | **3,488.00** | **57,355.36** | **0.00** | **57,355.36** | **63,748.42** | **10,041.04** | **10,041.04** | **19,823.35** | **19,823.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,740.12 | 33,740.12 | 0.00 | 5,475.99 | 0.00 | 5,475.99 | 28,264.13 | 3,560.45 | 3,560.45 | 3,288.73 | 3,288.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (342.21) | (342.21) | 317.41 | 3,319.36 | 0.00 | 3,319.36 | (3,661.57) | 70.39 | 70.39 | 271.82 | 271.82 |
| **Subtotal Account Pool: 65** | | **33,397.91** | **33,397.91** | **317.41** | **8,795.35** | **0.00** | **8,795.35** | **24,602.56** | **3,630.84** | **3,630.84** | **3,560.55** | **3,560.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,660.00 | 1,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,660.00 | 0.00 | 0.00 | 340.00 | 340.00 |
| 7112 | Research Supplies | 41,213.00 | 41,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,213.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,267.61) | (7,252.56) | 292.56 | 1,998.62 | 15.05 | 2,013.67 | (9,266.23) | 4,794.44 | 4,794.44 | 1,905.22 | 1,905.22 |
| 717200 | Other Professional Services-General | (104.64) | (104.64) | 0.00 | 0.00 | 0.00 | 0.00 | (104.64) | 104.64 | 104.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,100.75** | **40,115.80** | **292.56** | **1,998.62** | **15.05** | **2,013.67** | **38,102.13** | **4,899.08** | **4,899.08** | **2,245.22** | **2,245.22** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (3,612.65) | (3,612.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3,612.65) | 0.00 | 0.00 | 3,612.65 | 3,612.65 |
| **Subtotal Account Pool: 72** | | **(3,612.65)** | **(3,612.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,612.65)** | **0.00** | **0.00** | **3,612.65** | **3,612.65** |
| **Total Org: UBPBSM** | | **190,989.79** | **191,004.84** | **4,097.97** | **68,149.33** | **15.05** | **68,164.38** | **122,840.46** | **18,570.96** | **18,570.96** | **29,241.77** | **29,241.77** |
| **Total Fund: 14G111** | | **190,989.79** | **191,004.84** | **4,097.97** | **68,149.33** | **15.05** | **68,164.38** | **122,840.46** | **18,570.96** | **18,570.96** | **29,241.77** | **29,241.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G112 - New England Cottontails in Mass** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,405.00) | (2,405.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,405.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(560.00)** | **(560.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(560.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (197.21) | (197.21) | 0.00 | 0.00 | 0.00 | 0.00 | (197.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(42.21)** | **(42.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(42.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,667.00 | 1,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,251.29) | (1,251.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,251.29) | 0.00 | 0.00 | 496.51 | 496.51 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (313.50) | (313.50) | 0.00 | 0.00 | 0.00 | 0.00 | (313.50) | 0.00 | 0.00 | 81.60 | 81.60 |
| **Subtotal Account Pool: 71** | | **602.21** | **602.21** | **0.00** | **0.00** | **0.00** | **0.00** | **602.21** | **0.00** | **0.00** | **578.11** | **578.11** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.40) | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 | (0.40) | 0.00 | 0.00 | 115.62 | 115.62 |
| **Subtotal Account Pool: 76** | | **(0.40)** | **(0.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.40)** | **0.00** | **0.00** | **115.62** | **115.62** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.40) | 0.00 | (0.40) | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.40)** | **0.00** | **(0.40)** | **0.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **(0.40)** | **(0.40)** | **0.00** | **(0.40)** | **0.00** | **(0.40)** | **0.00** | **0.00** | **0.00** | **693.73** | **693.73** |
| **Total Fund: 14G112** | | **(0.40)** | **(0.40)** | **0.00** | **(0.40)** | **0.00** | **(0.40)** | **0.00** | **0.00** | **0.00** | **693.73** | **693.73** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G115 - Robotyping E Coli Contamination** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496.00 | 2,496.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,406.00 | 3,406.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,902.00** | **5,902.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.88 | 1,010.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.11 | 286.11 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,296.99** | **1,296.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,115.00 | 2,115.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,115.00** | **2,115.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,887.33 | 2,887.33 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,887.33** | **2,887.33** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,201.32** | **12,201.32** |
| **Total Fund: 14G115** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,201.32** | **12,201.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G136 - New England Cottontails in New York** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994.00 | 994.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,994.00** | **2,994.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.00** | **168.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822.12 | 822.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **822.12** | **822.12** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.88 | 121.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **121.88** | **121.88** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,106.00** | **4,106.00** | **0.00** | **0.00** |
| **Total Fund: 14G136** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,106.00** | **4,106.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G140 - Molecular Typing of Rabbitt Tissues** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,400.00) | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,400.00) | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 118.00 | 118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (117.60) | (117.60) | 0.00 | 0.00 | 0.00 | 0.00 | (117.60) | 117.60 | 117.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.40** | **0.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.40** | **117.60** | **117.60** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.42 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 446.58 | 446.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.42** | **0.42** | **0.00** | **0.00** | **0.00** | **0.00** | **0.42** | **446.58** | **446.58** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **0.82** | **0.82** | **0.00** | **0.00** | **0.00** | **0.00** | **0.82** | **2,164.18** | **2,164.18** | **0.00** | **0.00** |
| **Total Fund: 14G140** | | **0.82** | **0.82** | **0.00** | **0.00** | **0.00** | **0.00** | **0.82** | **2,164.18** | **2,164.18** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G143 - NETC-PG Grade in RAP Mixes** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,250.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,077.21) | (10,077.21) | 0.00 | 0.00 | 0.00 | 0.00 | (10,077.21) | 10,077.21 | 10,077.21 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,032.01) | (2,032.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,032.01) | 2,032.01 | 2,032.01 | 0.00 | 0.00 |
| 615F10 | PAT | (1,236.88) | (1,236.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,236.88) | 1,236.88 | 1,236.88 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (28.00) | (28.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28.00) | 28.00 | 28.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (310.38) | (310.38) | 0.00 | 0.00 | 0.00 | 0.00 | (310.38) | 310.38 | 310.38 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (74.05) | (74.05) | 0.00 | 0.00 | 0.00 | 0.00 | (74.05) | 74.05 | 74.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,208.53)** | **(3,208.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,208.53)** | **13,758.53** | **13,758.53** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,773.92 | 3,773.92 | 0.00 | 0.00 | 0.00 | 0.00 | 3,773.92 | 499.08 | 499.08 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,073.31) | (1,073.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,073.31) | 1,073.31 | 1,073.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,700.61** | **2,700.61** | **0.00** | **0.00** | **0.00** | **0.00** | **2,700.61** | **1,572.39** | **1,572.39** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (115.96) | (115.96) | 0.00 | 0.00 | 0.00 | 0.00 | (115.96) | 115.96 | 115.96 | 0.00 | 0.00 |
| 7112 | Research Supplies | 826.00 | 826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (201.98) | (201.98) | 0.00 | 0.00 | 0.00 | 0.00 | (201.98) | 201.98 | 201.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **508.06** | **508.06** | **0.00** | **0.00** | **0.00** | **0.00** | **508.06** | **317.94** | **317.94** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 98.42 | 98.42 | 0.00 | 98.57 | 0.00 | 98.57 | (0.15) | 4,752.58 | 4,752.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **98.42** | **98.42** | **0.00** | **98.57** | **0.00** | **98.57** | **(0.15)** | **4,752.58** | **4,752.58** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | (0.01) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **98.56** | **98.56** | **0.00** | **98.56** | **0.00** | **98.56** | **(0.00)** | **20,401.44** | **20,401.44** | **0.00** | **0.00** |
| **Total Fund: 14G143** | | **98.56** | **98.56** | **0.00** | **98.56** | **0.00** | **98.56** | **(0.00)** | **20,401.44** | **20,401.44** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G144 - Oyster Restoration - Dover** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 411.09 | 7,887.55 | 0.00 | 7,887.55 | (7,887.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 378.00 | 2,769.42 | 0.00 | 2,769.42 | (2,769.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,960.00 | 6,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,973.00 | 0.00 | 1,973.00 | (1,973.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,241.50 | 0.00 | 2,241.50 | (2,241.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,745.00 | 8,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,205.00** | **23,205.00** | **789.09** | **14,871.47** | **0.00** | **14,871.47** | **8,333.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 342.45 | 4,625.04 | 0.00 | 4,625.04 | (4,625.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 179.55 | 0.00 | 179.55 | (179.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **342.45** | **4,804.59** | **0.00** | **4,804.59** | **(4,804.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | 442.69 | (442.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,743.00 | 7,743.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,743.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (364.83) | (364.83) | 0.00 | 8,719.86 | 0.00 | 8,719.86 | (9,084.69) | 364.83 | 364.83 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | 375.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 498.96 | 0.00 | 498.96 | (498.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 139.30 | 0.00 | 139.30 | (139.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (10.00) | (10.00) | 0.00 | 65.00 | 0.00 | 65.00 | (75.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,368.17** | **7,368.17** | **0.00** | **10,620.81** | **0.00** | **10,620.81** | **(3,252.64)** | **374.83** | **374.83** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,948.54 | 7,948.54 | 294.21 | 7,877.20 | 0.00 | 7,877.20 | 71.34 | 97.46 | 97.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,948.54** | **7,948.54** | **294.21** | **7,877.20** | **0.00** | **7,877.20** | **71.34** | **97.46** | **97.46** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **38,521.71** | **38,521.71** | **1,425.75** | **38,174.07** | **0.00** | **38,174.07** | **347.64** | **472.29** | **472.29** | **0.00** | **0.00** |
| **Total Fund: 14G144** | | **38,521.71** | **38,521.71** | **1,425.75** | **38,174.07** | **0.00** | **38,174.07** | **347.64** | **472.29** | **472.29** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G145 - Rabbit Tissue Identification** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 600.75 | 0.00 | 600.75 | (600.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **600.00** | **600.00** | **0.00** | **600.75** | **0.00** | **600.75** | **(0.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 54.70 | 54.70 | 0.00 | 0.00 | 0.00 | 0.00 | 54.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 54.66 | 0.00 | 54.66 | (54.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **54.70** | **54.70** | **0.00** | **54.66** | **0.00** | **54.66** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,399.39 | 0.00 | 1,399.39 | (1,399.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,400.00** | **1,400.00** | **0.00** | **1,399.39** | **0.00** | **1,399.39** | **0.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 945.30 | 945.30 | 0.00 | 945.20 | 0.00 | 945.20 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **945.30** | **945.30** | **0.00** | **945.20** | **0.00** | **945.20** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMA** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G145 - Rabbit Tissue Identification** | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14G145** | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G149 - Immerse Teachers in Research** | | | | | | | | | | | | |
| **Org: UBNRJN - PI Jennifer Bourgeault** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,313.79 | 1,313.79 | 0.00 | 1,313.79 | (1,313.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,144.00 | 7,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,144.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,144.00** | **7,144.00** | **1,313.79** | **1,313.79** | **0.00** | **1,313.79** | **5,830.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,100.00 | 3,100.00 | 570.18 | 570.18 | 0.00 | 570.18 | 2,529.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,100.00** | **3,100.00** | **570.18** | **570.18** | **0.00** | **570.18** | **2,529.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 193.90 | 193.90 | 0.00 | 193.90 | (193.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,950.00** | **3,950.00** | **193.90** | **193.90** | **0.00** | **193.90** | **3,756.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,136.00 | 1,136.00 | 166.22 | 166.22 | 0.00 | 166.22 | 969.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,136.00** | **1,136.00** | **166.22** | **166.22** | **0.00** | **166.22** | **969.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJN** | | **15,330.00** | **15,330.00** | **2,244.09** | **2,244.09** | **0.00** | **2,244.09** | **13,085.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14G149** | | **15,330.00** | **15,330.00** | **2,244.09** | **2,244.09** | **0.00** | **2,244.09** | **13,085.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N010 - Gulfwatch Monitoring Program** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N010** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N019 - Natural Resources Mapping** | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N019** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N040 - Western Pacific Monitoring** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N040 - Western Pacific Monitoring** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.48 | 94.48 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **94.48** | **94.48** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **94.48** | **94.48** |
| **Total Fund: 14N040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **94.48** | **94.48** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N043 - Approaches Assessing Biotech** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N050 - Marine Animal Population** | | | | | | | | | | | | |
| **Org: UBDEAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (248.30) | (248.30) | 0.00 | 0.00 | 0.00 | 0.00 | (248.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 248.30 | 248.30 | 0.00 | 0.00 | 0.00 | 0.00 | 248.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (2,130.63) | (2,130.63) | 0.00 | 0.00 | 0.00 | 0.00 | (2,130.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 2,130.63 | 2,130.63 | 0.00 | 0.00 | 0.00 | 0.00 | 2,130.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (7,818.87) | (7,818.87) | 0.00 | 0.00 | 0.00 | 0.00 | (7,818.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 7,818.87 | 7,818.87 | 0.00 | 0.00 | 0.00 | 0.00 | 7,818.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,750.00) | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (274.59) | (274.59) | 0.00 | 0.00 | 0.00 | 0.00 | (274.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 274.59 | 274.59 | 0.00 | 0.00 | 0.00 | 0.00 | 274.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (2,396.00) | (2,396.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,396.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 2,396.00 | 2,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,396.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | (301,935.00) | (301,935.00) | 0.00 | 0.00 | 0.00 | 0.00 | (301,935.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 | Subcontracts | 301,935.00 | 301,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | (49,077.92) | (49,077.92) | 0.00 | 0.00 | 0.00 | 0.00 | (49,077.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 49,077.92 | 49,077.92 | 0.00 | 0.00 | 0.00 | 0.00 | 49,077.92 | 89.35 | 89.35 | (89.35) | (89.35) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89.35** | **89.35** | **(89.35)** | **(89.35)** |
| **Total Org: UBDEAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89.35** | **89.35** | **(89.35)** | **(89.35)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N050 - Marine Animal Population** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (3,650.00) | (3,650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,820.00 | 82,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (50,851.45) | (50,851.45) | 0.00 | 0.00 | 0.00 | 0.00 | (50,851.45) | 0.00 | 0.00 | 3,951.45 | 3,951.45 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 75,582.00 | 75,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,582.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (31,267.22) | (31,267.22) | 0.00 | 0.00 | 0.00 | 0.00 | (31,267.22) | 0.00 | 0.00 | 9,600.02 | 9,600.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (29,271.46) | (29,271.46) | 0.00 | 0.00 | 0.00 | 0.00 | (29,271.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (11,898.77) | (11,898.77) | 0.00 | 0.00 | 0.00 | 0.00 | (11,898.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,298.06) | (7,298.06) | 0.00 | 0.00 | 0.00 | 0.00 | (7,298.06) | 0.00 | 0.00 | 288.00 | 288.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,226.00 | 9,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,891.04** | **32,891.04** | **0.00** | **0.00** | **0.00** | **0.00** | **32,891.04** | **0.00** | **0.00** | **13,839.47** | **13,839.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,250.57 | 23,250.57 | 0.00 | 0.00 | 0.00 | 0.00 | 23,250.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,272.37) | (5,272.37) | 0.00 | 0.00 | 0.00 | 0.00 | (5,272.37) | 0.00 | 0.00 | 806.36 | 806.36 |
| **Subtotal Account Pool: 65** | | **17,978.20** | **17,978.20** | **0.00** | **0.00** | **0.00** | **0.00** | **17,978.20** | **0.00** | **0.00** | **806.36** | **806.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (360.94) | (360.94) | 0.00 | 0.00 | 0.00 | 0.00 | (360.94) | 0.00 | 0.00 | 53.05 | 53.05 |
| 710100 | Out-of-State Travel | (4,719.02) | (4,719.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,719.02) | 0.00 | 0.00 | 2,516.23 | 2,516.23 |
| 710200 | Foreign Travel | (28,912.22) | (28,912.22) | 0.00 | 0.00 | 0.00 | 0.00 | (28,912.22) | 0.00 | 0.00 | 6,567.20 | 6,567.20 |
| 710300 | Conference Registration Fees | (28,358.86) | (28,358.86) | 0.00 | 0.00 | 0.00 | 0.00 | (28,358.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (59,030.00) | (59,030.00) | 0.00 | 0.00 | 0.00 | 0.00 | (59,030.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (42,443.27) | (42,443.27) | 0.00 | 0.00 | 0.00 | 0.00 | (42,443.27) | 0.00 | 0.00 | 222.99 | 222.99 |
| 710410 | Student or Non-Emp Travel-Lodging | (5,784.00) | (5,784.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,784.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 122,500.00 | 122,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (30,000.00) | (30,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (30,377.86) | (30,377.86) | 0.00 | 0.00 | 0.00 | 0.00 | (30,377.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (817.80) | (817.80) | 0.00 | 0.00 | 0.00 | 0.00 | (817.80) | 0.00 | 0.00 | 107.85 | 107.85 |
| 711126 | Supplies-Photographic Supplies | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | (185.00) | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | (2,265.25) | (2,265.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,265.25) | 0.00 | 0.00 | 2,265.25 | 2,265.25 |
| 711200 | Research Supplies | (3,314.33) | (3,314.33) | 0.00 | 0.00 | 0.00 | 0.00 | (3,314.33) | 0.00 | 0.00 | 614.45 | 614.45 |
| 713000 | Printing & Copying-General | (14,826.00) | (14,826.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,826.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | (8.01) | (8.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (54.33) | (54.33) | 0.00 | 0.00 | 0.00 | 0.00 | (54.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | (5.34) | (5.34) | 0.00 | 0.00 | 0.00 | 0.00 | (5.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (59,873.71) | (59,873.71) | 0.00 | 0.00 | 0.00 | 0.00 | (59,873.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (688.84) | (688.84) | 0.00 | 0.00 | 0.00 | 0.00 | (688.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (531.54) | (531.54) | 0.00 | 0.00 | 0.00 | 0.00 | (531.54) | 0.00 | 0.00 | 345.38 | 345.38 |
| 718008 | Telecom-Internet Services | (131.70) | (131.70) | 0.00 | 0.00 | 0.00 | 0.00 | (131.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (855.30) | (855.30) | 0.00 | 0.00 | 0.00 | 0.00 | (855.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (28.26) | (28.26) | 0.00 | 0.00 | 0.00 | 0.00 | (28.26) | 0.00 | 0.00 | 10.32 | 10.32 |
| 719000 | Business Meals-Meetings-Non Travel | (511.12) | (511.12) | 0.00 | 0.00 | 0.00 | 0.00 | (511.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | (478.00) | (478.00) | 0.00 | 0.00 | 0.00 | 0.00 | (478.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (2,396.00) | (2,396.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,396.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 70,285.00 | 70,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,285.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(14,301.70)** | **(14,301.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,301.70)** | **0.00** | **0.00** | **12,702.72** | **12,702.72** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N050 - Marine Animal Population** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721125 | Asstship-Grad TW Summer | (1,973.00) | (1,973.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,973.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (24,005.80) | (24,005.80) | 0.00 | 0.00 | 0.00 | 0.00 | (24,005.80) | 0.00 | 0.00 | 1,011.00 | 1,011.00 |
| 722300 | Other Financial Aid | (5,092.00) | (5,092.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,092.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (14,124.50) | (14,124.50) | 0.00 | 0.00 | 0.00 | 0.00 | (14,124.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(16,195.30)** | **(16,195.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,195.30)** | **0.00** | **0.00** | **1,011.00** | **1,011.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 603,750.00 | 603,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 | Subcontracts | (301,935.00) | (301,935.00) | 0.00 | 0.00 | 0.00 | 0.00 | (301,935.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (290,165.00) | (290,165.00) | 0.00 | 0.00 | 0.00 | 0.00 | (290,165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (29,988.25) | (29,988.25) | 0.00 | 0.00 | 0.00 | 0.00 | (29,988.25) | 0.00 | 0.00 | 1,247.67 | 1,247.67 |
| **Subtotal Account Pool: 73** | | **(23,338.25)** | **(23,338.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23,338.25)** | **0.00** | **0.00** | **1,247.67** | **1,247.67** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 79,467.00 | 79,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,467.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (76,411.61) | (76,411.61) | 0.00 | 0.00 | 0.00 | 0.00 | (76,411.61) | (89.35) | (89.35) | 4,253.88 | 4,253.88 |
| **Subtotal Account Pool: 76** | | **3,055.39** | **3,055.39** | **0.00** | **0.00** | **0.00** | **0.00** | **3,055.39** | **(89.35)** | **(89.35)** | **4,253.88** | **4,253.88** |
| **Total Org: UBNRAR** | | **89.38** | **89.38** | **0.00** | **0.00** | **0.00** | **0.00** | **89.38** | **(89.35)** | **(89.35)** | **33,861.10** | **33,861.10** |
| **Total Fund: 14N050** | | **89.38** | **89.38** | **0.00** | **0.00** | **0.00** | **0.00** | **89.38** | **0.00** | **0.00** | **33,771.75** | **33,771.75** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N061 - Assessment of Mud Creek** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 161.91 | 161.91 | 0.00 | 0.00 | 0.00 | 0.00 | 161.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (184.08) | (184.08) | 0.00 | 0.00 | 0.00 | 0.00 | (184.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 22.17 | 22.17 | 0.00 | 0.00 | 0.00 | 0.00 | 22.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (24.43) | (24.43) | 0.00 | 0.00 | 0.00 | 0.00 | (24.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (355.82) | (355.82) | 0.00 | 0.00 | 0.00 | 0.00 | (355.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (31.21) | (31.21) | 0.00 | 0.00 | 0.00 | 0.00 | (31.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (46.00) | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 457.46 | 457.46 | 0.00 | 0.00 | 0.00 | 0.00 | 457.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.38 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.38** | **0.38** | **0.00** | **0.00** | **0.00** | **0.00** | **0.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N061** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N063 - Viia/Tissue Interaction** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N063** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N124 - Feeding on Wild Turkeys** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N124** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N143 - Central Obesity Insulin** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,594.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (40,973.84) | (40,973.84) | 0.00 | 0.00 | 0.00 | 0.00 | (40,973.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (20,121.30) | (20,121.30) | 0.00 | 0.00 | 0.00 | 0.00 | (20,121.30) | 0.00 | 0.00 | 17,284.50 | 17,284.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,113.60) | (2,113.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,113.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,319.50) | (1,319.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,319.50) | 0.00 | 0.00 | 101.50 | 101.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,861.24)** | **(7,861.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,861.24)** | **0.00** | **0.00** | **17,386.00** | **17,386.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,955.21 | 4,955.21 | 0.00 | 0.00 | 0.00 | 0.00 | 4,955.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,863.26) | (1,863.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,863.26) | 0.00 | 0.00 | 1,451.89 | 1,451.89 |
| **Subtotal Account Pool: 65** | | **3,091.95** | **3,091.95** | **0.00** | **0.00** | **0.00** | **0.00** | **3,091.95** | **0.00** | **0.00** | **1,451.89** | **1,451.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,135.82) | (1,135.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,135.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 295.14 | 295.14 | 0.00 | 0.00 | 0.00 | 0.00 | 295.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,789.89) | (12,789.89) | 0.00 | 0.00 | 0.00 | 0.00 | (12,789.89) | 272.00 | 272.00 | 1,696.10 | 1,426.08 |
| 716000 | Maintenance & Repairs-General | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (626.14) | (626.14) | 0.00 | 0.00 | 0.00 | 0.00 | (626.14) | 0.00 | 0.00 | 175.70 | 175.70 |
| 717200 | Other Professional Services-General | (1,750.00) | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **569.29** | **569.29** | **0.00** | **0.00** | **0.00** | **0.00** | **569.29** | **272.00** | **272.00** | **1,871.80** | **1,601.78** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,200.00** | **4,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASAT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **272.00** | **272.00** | **20,709.69** | **20,439.67** |
| **Total Fund: 14N143** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **272.00** | **272.00** | **20,709.69** | **20,439.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N160 - Grazing Research** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N160** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N161 - NH Grazing Research Project** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N161** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N163 - Dairy Producers Biosecurity** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (375.61) | (375.61) | 0.00 | 0.00 | 0.00 | 0.00 | (375.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (101.52) | (101.52) | 0.00 | 0.00 | 0.00 | 0.00 | (101.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (1,590.00) | (1,590.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,590.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,688.92) | (1,688.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,688.92) | 309.80 | 309.80 | 664.38 | 664.38 |
| 713000 | Printing & Copying-General | (1,068.50) | (1,068.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,068.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (106.29) | (106.29) | 0.00 | 0.00 | 0.00 | 0.00 | (106.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (6,355.00) | (6,355.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,355.00) | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,829.69) | (1,829.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,829.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **384.47** | **384.47** | **0.00** | **0.00** | **0.00** | **0.00** | **384.47** | **309.80** | **309.80** | **6,664.38** | **6,664.38** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,311.54) | (1,311.54) | 0.00 | 0.00 | 0.00 | 0.00 | (1,311.54) | 30.98 | 30.98 | 666.44 | 666.44 |
| **Subtotal Account Pool: 76** | | **38.46** | **38.46** | **0.00** | **0.00** | **0.00** | **0.00** | **38.46** | **30.98** | **30.98** | **666.44** | **666.44** |
| **Total Org: UBASPE** | | **422.93** | **422.93** | **0.00** | **0.00** | **0.00** | **0.00** | **422.93** | **340.78** | **340.78** | **7,330.82** | **7,330.82** |
| **Total Fund: 14N163** | | **422.93** | **422.93** | **0.00** | **0.00** | **0.00** | **0.00** | **422.93** | **340.78** | **340.78** | **7,330.82** | **7,330.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N164 - Blueprint Cut Poinsettia** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N164** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N179 - Human Parasites** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,641.80 | 17,641.80 | 0.00 | 0.00 | 0.00 | 0.00 | 17,641.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,285.03) | (7,285.03) | 0.00 | 0.00 | 0.00 | 0.00 | (7,285.03) | 4,317.06 | 4,317.06 | 2,967.97 | 2,967.97 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,264.80) | (10,264.80) | 0.00 | 0.00 | 0.00 | 0.00 | (10,264.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (40,689.89) | (40,689.89) | 0.00 | 0.00 | 0.00 | 0.00 | (40,689.89) | 0.00 | 0.00 | 18,054.46 | 18,054.46 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,429.67 | 29,429.67 | 0.00 | 0.00 | 0.00 | 0.00 | 29,429.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (284.00) | (284.00) | 0.00 | 0.00 | 0.00 | 0.00 | (284.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (0.01) | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,299.93 | 4,299.93 | 0.00 | 0.00 | 0.00 | 0.00 | 4,299.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,152.33)** | **(7,152.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,152.33)** | **4,317.06** | **4,317.06** | **21,022.43** | **21,022.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 921.69 | 921.69 | 0.00 | 0.00 | 0.00 | 0.00 | 921.69 | 0.00 | 0.00 | 7,312.06 | 7,312.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,468.47) | (1,468.47) | 0.00 | 0.00 | 0.00 | 0.00 | (1,468.47) | 362.62 | 362.62 | 249.31 | 249.31 |
| **Subtotal Account Pool: 65** | | **(546.78)** | **(546.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(546.78)** | **362.62** | **362.62** | **7,561.37** | **7,561.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 802.00 | 802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 802.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,600.00) | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 30.08 | 30.08 | 0.00 | 0.00 | 0.00 | 0.00 | 30.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,550.00 | 14,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,530.65) | (7,530.65) | 0.00 | 0.00 | 0.00 | 0.00 | (7,530.65) | 4,619.69 | 4,619.69 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (18.14) | (18.14) | 0.00 | 0.00 | 0.00 | 0.00 | (18.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,833.29** | **7,833.29** | **0.00** | **0.00** | **0.00** | **0.00** | **7,833.29** | **4,619.69** | **4,619.69** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 4.20 | 4.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 511.92 | 511.92 | 50,894.65 | 50,894.65 |
| **Subtotal Account Pool: 73** | | **4.20** | **4.20** | **0.00** | **0.00** | **0.00** | **0.00** | **4.20** | **511.92** | **511.92** | **50,894.65** | **50,894.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,137.43 | 1,137.43 | 0.00 | 0.00 | 0.00 | 0.00 | 1,137.43 | (569.80) | (569.80) | 8,575.15 | 8,575.15 |
| **Subtotal Account Pool: 76** | | **1,137.43** | **1,137.43** | **0.00** | **0.00** | **0.00** | **0.00** | **1,137.43** | **(569.80)** | **(569.80)** | **8,575.15** | **8,575.15** |
| **Total Org: UBASCB** | | **1,275.81** | **1,275.81** | **0.00** | **0.00** | **0.00** | **0.00** | **1,275.81** | **9,241.49** | **9,241.49** | **88,053.60** | **88,053.60** |
| **Total Fund: 14N179** | | **1,275.81** | **1,275.81** | **0.00** | **0.00** | **0.00** | **0.00** | **1,275.81** | **9,241.49** | **9,241.49** | **88,053.60** | **88,053.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N201 - Science Consortium for Ocean Replen** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N201** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N209 - Research/Engineering Apprenticeship** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N209** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N239 - Awcomin Marsh Volunteer Planting** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N239** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N240 - 2003 Junior Science Symposium** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N240** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N243 - UNH Grazing Research Project** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.45 | 18.45 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.45** | **18.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.84 | 1.84 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.84** | **1.84** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.10) | (0.10) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.10)** | **(0.10)** |
| **Total Org: UBPBTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20.19** | **20.19** |
| **Total Fund: 14N243** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20.19** | **20.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N249 - Smoking Cessation and Smoke Free** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | (12,000.00) | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 8,900.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (876.54) | (876.54) | 0.00 | 0.00 | 0.00 | 0.00 | (876.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (13.65) | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,009.81** | **8,009.81** | **0.00** | **0.00** | **0.00** | **0.00** | **8,009.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | (7,500.00) | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(6,000.00)** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASAT** | | **2,009.81** | **2,009.81** | **0.00** | **0.00** | **0.00** | **0.00** | **2,009.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N249** | | **2,009.81** | **2,009.81** | **0.00** | **0.00** | **0.00** | **0.00** | **2,009.81** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N261 - Year 2: Reliable Spawning Nursery** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,761.49 | 4,761.49 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,161.52** | **7,161.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601.56 | 601.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **601.56** | **601.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.50 | 116.50 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 722.85 | 722.85 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **904.35** | **904.35** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,987.03 | 3,987.03 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,987.03** | **3,987.03** |
| **Total Org: UBZODB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,654.46** | **12,654.46** |
| **Total Fund: 14N261** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,654.46** | **12,654.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N276 - Sediment Profile Imagery** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,006.25 | 3,006.25 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,006.25** | **3,006.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.53 | 252.53 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.53** | **252.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.23 | 1,010.23 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,010.23** | **1,010.23** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.36 | 14.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14.36** | **14.36** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14.36** | **14.36** | **4,269.01** | **4,269.01** |
| **Total Fund: 14N276** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14.36** | **14.36** | **4,269.01** | **4,269.01** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N281 - History of Marine Animal** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (6,005.59) | (6,005.59) | 0.00 | 0.00 | 0.00 | 0.00 | (6,005.59) | 0.00 | 0.00 | 6,005.59 | 6,005.59 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,010.03) | (6,010.03) | 0.00 | 0.00 | 0.00 | 0.00 | (6,010.03) | 3,421.10 | 3,421.10 | 2,588.93 | 2,588.93 |
| 613N30 | Graduate Research Assistant | (2,298.62) | (2,298.62) | 0.00 | 0.00 | 0.00 | 0.00 | (2,298.62) | 0.00 | 0.00 | 2,298.62 | 2,298.62 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,918.60) | (3,918.60) | 0.00 | 4,864.46 | 0.00 | 4,864.46 | (8,783.06) | 3,918.60 | 3,918.60 | 0.00 | 0.00 |
| 615F10 | PAT | (30,749.69) | (30,749.69) | 0.00 | 10,810.94 | 0.00 | 10,810.94 | (41,560.63) | 22,638.99 | 22,638.99 | 8,110.70 | 8,110.70 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (20,749.26) | (20,749.26) | 0.00 | 0.00 | 0.00 | 0.00 | (20,749.26) | 0.00 | 0.00 | 20,749.26 | 20,749.26 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,640.00) | (3,640.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,640.00) | 3,640.00 | 3,640.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (937.50) | (937.50) | 0.00 | 0.00 | 0.00 | 0.00 | (937.50) | 937.50 | 937.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(24,309.29)** | **(24,309.29)** | **0.00** | **15,675.40** | **0.00** | **15,675.40** | **(39,984.69)** | **34,556.19** | **34,556.19** | **39,753.10** | **39,753.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (14,772.73) | (14,772.73) | 0.00 | 4,691.97 | 0.00 | 4,691.97 | (19,464.70) | 9,055.63 | 9,055.63 | 5,717.10 | 5,717.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,891.17) | (2,891.17) | 0.00 | 442.66 | 0.00 | 442.66 | (3,333.83) | 930.80 | 930.80 | 1,960.37 | 1,960.37 |
| **Subtotal Account Pool: 65** | | **(17,663.90)** | **(17,663.90)** | **0.00** | **5,134.63** | **0.00** | **5,134.63** | **(22,798.53)** | **9,986.43** | **9,986.43** | **7,677.47** | **7,677.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,169.35) | (7,169.35) | 0.00 | 0.00 | 0.00 | 0.00 | (7,169.35) | 4,322.54 | 4,322.54 | 2,846.81 | 2,846.81 |
| 710200 | Foreign Travel | (27,716.96) | (27,716.96) | 0.00 | 394.06 | 0.00 | 394.06 | (28,111.02) | 7,793.42 | 7,793.42 | 9,772.55 | 9,772.55 |
| 710300 | Conference Registration Fees | (144.32) | (144.32) | 0.00 | 0.00 | 0.00 | 0.00 | (144.32) | 144.32 | 144.32 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (13,090.32) | (13,090.32) | 0.00 | 904.76 | 0.00 | 904.76 | (13,995.08) | 11,572.48 | 11,572.48 | 1,517.84 | 1,517.84 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (191.70) | (191.70) | 0.00 | 0.00 | 0.00 | 0.00 | (191.70) | 0.00 | 0.00 | 191.70 | 191.70 |
| 7112 | Research Supplies | 101,520.00 | 98,387.40 | 0.00 | 0.00 | 0.00 | 0.00 | 98,387.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,359.82) | (11,359.82) | 0.00 | 3,390.20 | 0.00 | 3,390.20 | (14,750.02) | 8,263.87 | 8,263.87 | 3,095.95 | 3,095.95 |
| 713000 | Printing & Copying-General | (283.20) | (283.20) | 0.00 | 0.00 | 0.00 | 0.00 | (283.20) | 283.20 | 283.20 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 45.00 | 45.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (55.19) | (55.19) | 0.00 | 0.00 | 0.00 | 0.00 | (55.19) | 36.38 | 36.38 | 18.81 | 18.81 |
| 716060 | Maint & Repairs-Computer Software | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (10,000.00) | (8,000.00) | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (13,000.00) | 8,000.00 | 8,000.00 | 0.00 | 0.00 |
| 717115 | Finl Services-Bank Charges | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | (13,397.46) | (6,061.75) | 0.00 | 0.00 | 0.00 | 0.00 | (6,061.75) | 6,061.75 | 6,061.75 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (839.93) | (839.93) | 0.00 | 198.36 | 0.00 | 198.36 | (1,038.29) | 593.23 | 593.23 | 246.70 | 246.70 |
| 718016 | Telecom-Usage (Tolls) | (51.18) | (51.18) | 0.00 | 22.49 | 0.00 | 22.49 | (73.67) | 43.20 | 43.20 | 7.98 | 7.98 |
| 719000 | Business Meals-Meetings-Non Travel | (33.92) | (33.92) | 0.00 | 0.00 | 0.00 | 0.00 | (33.92) | 33.92 | 33.92 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | (1,092.83) | (1,092.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,092.83) | 0.00 | 0.00 | 1,092.83 | 1,092.83 |
| 719125 | Licenses/Professional Fees | (1,685.00) | (1,685.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,685.00) | 1,685.00 | 1,685.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | (585.00) | (585.00) | 0.00 | 0.00 | 0.00 | 0.00 | (585.00) | 585.00 | 585.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **71,688.82** | **77,891.93** | **0.00** | **9,909.87** | **0.00** | **9,909.87** | **67,982.06** | **52,463.31** | **52,463.31** | **22,881.17** | **22,881.17** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (348.50) | (348.50) | 0.00 | 0.00 | 0.00 | 0.00 | (348.50) | 0.00 | 0.00 | 348.50 | 348.50 |
| 722210 | Participant Sup-Other | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 72** | | **14,651.50** | **14,651.50** | **0.00** | **0.00** | **0.00** | **0.00** | **14,651.50** | **0.00** | **0.00** | **5,348.50** | **5,348.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N281 - History of Marine Animal** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 13,640.00 | 13,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,640.00 | 242,000.00 | 242,000.00 | 369,360.00 | 369,360.00 |
| 730003 Subcontracts 03 | (25,000.00) | (25,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,000.00) | 19,034.94 | 19,034.94 | 5,965.06 | 5,965.06 |
| 730005 Subcontracts 05 | (11,470.00) | (11,470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,470.00) | 11,470.00 | 11,470.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **(22,830.00)** | **(22,830.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,830.00)** | **272,504.94** | **272,504.94** | **375,325.06** | **375,325.06** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 8,057.50 | 7,587.61 | 0.00 | 4,607.95 | 0.00 | 4,607.95 | 2,979.66 | 14,550.86 | 14,550.86 | 11,348.99 | 11,348.99 |
| **Subtotal Account Pool: 76** | **8,057.50** | **7,587.61** | **0.00** | **4,607.95** | **0.00** | **4,607.95** | **2,979.66** | **14,550.86** | **14,550.86** | **11,348.99** | **11,348.99** |
| **Total Org: UBNRAR** | **29,594.63** | **35,327.85** | **0.00** | **35,327.85** | **0.00** | **35,327.85** | **0.00** | **384,061.73** | **384,061.73** | **462,334.29** | **462,334.29** |
| **Total Fund: 14N281** | **29,594.63** | **35,327.85** | **0.00** | **35,327.85** | **0.00** | **35,327.85** | **0.00** | **384,061.73** | **384,061.73** | **462,334.29** | **462,334.29** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N294 - Integrative Regnl Prob Solving Ctr** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829.88 | 829.88 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.40 | 188.40 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,018.28** | **1,018.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.12 | 336.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **336.12** | **336.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 27.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.77 | 30.77 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.13 | 1,937.13 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (49.77) | (49.77) | 184.70 | 184.70 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.99 | 526.99 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.78 | 23.78 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(49.77)** | **(49.77)** | **3,215.37** | **3,215.37** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.98) | (4.98) | 456.97 | 456.97 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.98)** | **(4.98)** | **456.97** | **456.97** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.51 | 0.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.51** | **0.51** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.24)** | **(54.24)** | **5,026.74** | **5,026.74** |
| **Total Fund: 14N294** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.24)** | **(54.24)** | **5,026.74** | **5,026.74** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N300 - Rural Communities Facing Change** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.60 | 165.60 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,685.34 | 1,685.34 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,850.94** | **1,850.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.08 | 67.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.56 | 141.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **208.64** | **208.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.14 | 25.14 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.25 | 490.25 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.00 | 52.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,913.00 | 1,913.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,520.39** | **2,520.39** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412.21 | 412.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **412.21** | **412.21** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.19) | (0.19) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.19)** | **(0.19)** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.19)** | **(0.19)** | **4,992.18** | **4,992.18** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N300 - Rural Communities Facing Change** | | | | | | | | | | | |
| **Org: UBNRRE - PI Eckert/Rochette** | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Org: UBNRRE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Fund: 14N300** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.19)** | **(0.19)** | **4,992.19** | **4,992.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N301 - 2001-2 Gulfwatch Project** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,168.54 | 7,168.54 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,168.54** | **7,168.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,903.25 | 2,903.25 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,903.25** | **2,903.25** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.02 | 460.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.80 | 2.80 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.48 | 33.48 |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **997.30** | **997.30** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,430.91 | 3,430.91 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,430.91** | **3,430.91** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,500.00** | **14,500.00** |
| **Total Fund: 14N301** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,500.00** | **14,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N304 - Res and Engr Apprenticeship Prgm** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,231.70 | 2,231.70 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,487.37 | 1,487.37 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,719.07** | **3,719.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.44 | 187.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **187.44** | **187.44** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,906.51** | **3,906.51** |
| **Total Fund: 14N304** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,906.51** | **3,906.51** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N305 - Vietnam Seagrass Net** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,923.74) | (2,923.74) | 0.00 | 0.00 | 0.00 | 0.00 | (2,923.74) | 0.00 | 0.00 | 2,923.74 | 2,923.74 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,038.00 | 3,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,038.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,114.26** | **1,114.26** | **0.00** | **0.00** | **0.00** | **0.00** | **1,114.26** | **0.00** | **0.00** | **2,923.74** | **2,923.74** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 410.86 | 410.86 | 0.00 | 0.00 | 0.00 | 0.00 | 410.86 | 0.00 | 0.00 | 1,184.14 | 1,184.14 |
| **Subtotal Account Pool: 65** | | **410.86** | **410.86** | **0.00** | **0.00** | **0.00** | **0.00** | **410.86** | **0.00** | **0.00** | **1,184.14** | **1,184.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (3,159.59) | (3,159.59) | 0.00 | 0.00 | 0.00 | 0.00 | (3,159.59) | (981.33) | (981.33) | 4,140.92 | 4,140.92 |
| 7112 | Research Supplies | 1,933.00 | 1,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (135.06) | (135.06) | 0.00 | 0.00 | 0.00 | 0.00 | (135.06) | 0.00 | 0.00 | 135.06 | 135.06 |
| 713030 | Printing & Copying-Off Campus | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 0.00 | 0.00 | 6.00 | 6.00 |
| 716000 | Maintenance & Repairs-General | (570.00) | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 | (570.00) | 0.00 | 0.00 | 570.00 | 570.00 |
| 717200 | Other Professional Services-General | (1,586.67) | (1,586.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,586.67) | 0.00 | 0.00 | 1,586.67 | 1,586.67 |
| **Subtotal Account Pool: 71** | | **(1,524.32)** | **(1,524.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,524.32)** | **(981.33)** | **(981.33)** | **6,438.65** | **6,438.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.80) | (0.80) | 0.00 | 0.00 | 0.00 | 0.00 | (0.80) | (147.20) | (147.20) | 1,582.00 | 1,582.00 |
| **Subtotal Account Pool: 76** | | **(0.80)** | **(0.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.80)** | **(147.20)** | **(147.20)** | **1,582.00** | **1,582.00** |
| **Total Org: UBNRFS** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(1,128.53)** | **(1,128.53)** | **12,128.53** | **12,128.53** |
| **Total Fund: 14N305** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(1,128.53)** | **(1,128.53)** | **12,128.53** | **12,128.53** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N310 - Assessment of Voter Support** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.92 | 106.92 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.60 | 130.60 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,237.52** | **4,237.52** |
| **Total Org: UBNRMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,237.52** | **4,237.52** |
| **Total Fund: 14N310** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,237.52** | **4,237.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N313 - Land Use Impact on Biodiversity** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,030.77 | 15,030.77 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.16 | 51.16 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.15 | 7.15 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (599.60) | (599.60) | 15,070.50 | 15,070.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.25 | 38.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298.20 | 298.20 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(599.60)** | **(599.60)** | **33,930.03** | **33,930.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.36) | (50.36) | 2,533.40 | 2,533.40 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(50.36)** | **(50.36)** | **2,533.40** | **2,533.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.80 | 550.80 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,357.01 | 1,357.01 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,136.05 | 2,136.05 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.75 | 109.75 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.65 | 85.65 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.82 | 13.82 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.20 | 406.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,659.28** | **4,659.28** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | (65.00) | 4,112.21 | 4,112.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(65.00)** | **(65.00)** | **4,112.21** | **4,112.21** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(714.96)** | **(714.96)** | **45,234.92** | **45,234.92** |
| **Total Fund: 14N313** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(714.96)** | **(714.96)** | **45,234.92** | **45,234.92** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N319 - Western Pacific SeagrassNet** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (35,475.24) | (35,475.24) | 0.00 | 0.00 | 0.00 | 0.00 | (35,475.24) | 22,057.84 | 22,057.84 | 13,417.40 | 13,417.40 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,563.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,633.95) | (3,633.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,633.95) | 3,633.95 | 3,633.95 | 0.00 | 0.00 |
| 615F10 | PAT | (26,447.65) | (26,447.65) | 0.00 | 0.00 | 0.00 | 0.00 | (26,447.65) | 10,391.04 | 10,391.04 | 16,056.61 | 16,056.61 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.58) | (2.58) | 0.00 | 0.00 | 0.00 | 0.00 | (2.58) | 2.58 | 2.58 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,477.50) | (2,477.50) | 0.00 | (862.92) | 0.00 | (862.92) | (1,614.58) | 2,477.50 | 2,477.50 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (7.52) | (7.52) | 0.00 | 0.00 | 0.00 | 0.00 | (7.52) | 0.00 | 0.00 | 7.52 | 7.52 |
| 61SNSH | Student Labor | (1,176.00) | (1,176.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,176.00) | 234.50 | 234.50 | 941.50 | 941.50 |
| 61SNWS | College Work Study | (725.70) | (725.70) | 0.00 | 0.00 | 0.00 | 0.00 | (725.70) | 204.83 | 204.83 | 520.87 | 520.87 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,216.86** | **6,216.86** | **0.00** | **(862.92)** | **0.00** | **(862.92)** | **7,079.78** | **39,002.24** | **39,002.24** | **30,943.90** | **30,943.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,355.52 | 3,355.52 | 0.00 | 0.00 | 0.00 | 0.00 | 3,355.52 | 12,988.28 | 12,988.28 | 11,934.20 | 11,934.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (530.96) | (530.96) | 0.00 | (78.53) | 0.00 | (78.53) | (452.43) | 530.96 | 530.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,824.56** | **2,824.56** | **0.00** | **(78.53)** | **0.00** | **(78.53)** | **2,903.09** | **13,519.24** | **13,519.24** | **11,934.20** | **11,934.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,611.99) | (1,611.99) | 0.00 | 0.00 | 0.00 | 0.00 | (1,611.99) | 106.64 | 106.64 | 1,505.35 | 1,505.35 |
| 710200 | Foreign Travel | (22,351.56) | (22,351.56) | 0.00 | 0.00 | 0.00 | 0.00 | (22,351.56) | 2,005.16 | 2,005.16 | 20,346.40 | 20,346.40 |
| 710300 | Conference Registration Fees | (969.57) | (969.57) | 0.00 | 0.00 | 0.00 | 0.00 | (969.57) | 969.57 | 969.57 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (384.00) | (384.00) | 0.00 | 0.00 | 0.00 | 0.00 | (384.00) | 0.00 | 0.00 | 384.00 | 384.00 |
| 7112 | Research Supplies | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18,842.59) | (18,842.59) | 0.00 | 0.00 | 0.00 | 0.00 | (18,842.59) | 2,496.50 | 2,436.80 | 16,405.79 | 16,405.79 |
| 713005 | Printing & Copying-Campus | (95.63) | (95.63) | 0.00 | 0.00 | 0.00 | 0.00 | (95.63) | 0.00 | 0.00 | 95.63 | 95.63 |
| 713030 | Printing & Copying-Off Campus | (635.36) | (635.36) | 0.00 | 0.00 | 0.00 | 0.00 | (635.36) | 0.00 | 0.00 | 635.36 | 635.36 |
| 714000 | Postage-General | (2,181.20) | (2,181.20) | 0.00 | 0.00 | 0.00 | 0.00 | (2,181.20) | 2,035.63 | 2,035.63 | 145.57 | 145.57 |
| 714005 | Postage-Campus Mail Services | (2,956.37) | (2,956.37) | 0.00 | 0.00 | 0.00 | 0.00 | (2,956.37) | 0.00 | 0.00 | 2,956.37 | 2,956.37 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (30.71) | (30.71) | 0.00 | 0.00 | 0.00 | 0.00 | (30.71) | 15.77 | 15.77 | 14.94 | 14.94 |
| 716125 | Rentals-Vehicles incl Marine | (155.80) | (155.80) | 0.00 | 0.00 | 0.00 | 0.00 | (155.80) | 0.00 | 0.00 | 155.80 | 155.80 |
| 717200 | Other Professional Services-General | (43,900.49) | (43,900.49) | 0.00 | 0.00 | 414.00 | 414.00 | (44,314.49) | 33,617.25 | 33,617.25 | 10,283.24 | 10,283.24 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 51,700.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (146.17) | (146.17) | 0.00 | 0.00 | 0.00 | 0.00 | (146.17) | 41.90 | 41.90 | 104.27 | 104.27 |
| 718008 | Telecom-Internet Services | (24.37) | (24.37) | 0.00 | 0.00 | 0.00 | 0.00 | (24.37) | 0.00 | 0.00 | 24.37 | 24.37 |
| 719005 | Business Meals-Group or Class Meals | (99.00) | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 | (99.00) | 0.00 | 0.00 | 99.00 | 99.00 |
| **Subtotal Account Pool: 71** | | **(6,011.81)** | **(6,011.81)** | **0.00** | **0.00** | **414.00** | **414.00** | **(6,425.81)** | **41,288.42** | **41,228.72** | **53,156.09** | **53,156.09** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 120,410.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (19,706.00) | (17,970.71) | 0.00 | 1,735.29 | 0.00 | 1,735.29 | (19,706.00) | 17,584.31 | 17,584.31 | 386.40 | 386.40 |
| 730003 | Subcontracts 03 | (16,000.00) | (10,696.66) | 0.00 | 5,333.33 | 0.00 | 5,333.33 | (16,029.99) | 5,333.33 | 5,333.33 | 5,363.33 | 5,363.33 |
| 730004 | Subcontracts 04 | (142,929.70) | (89,009.70) | 0.00 | 0.00 | 0.00 | 0.00 | (89,009.70) | 89,009.70 | 89,009.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(58,225.70)** | **2,732.93** | **0.00** | **7,068.62** | **0.00** | **7,068.62** | **(4,335.69)** | **111,927.34** | **111,927.34** | **5,749.73** | **5,749.73** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,454.81 | 1,454.81 | 0.00 | 1,088.83 | 0.00 | 1,088.83 | 365.98 | 21,080.50 | 21,080.50 | 15,267.69 | 15,267.69 |
| **Subtotal Account Pool: 76** | | **1,454.81** | **1,454.81** | **0.00** | **1,088.83** | **0.00** | **1,088.83** | **365.98** | **21,080.50** | **21,080.50** | **15,267.69** | **15,267.69** |
| **Total Org: UBNRFS** | | **(53,741.28)** | **7,217.35** | **0.00** | **7,216.00** | **414.00** | **7,630.00** | **(412.65)** | **226,817.74** | **226,758.04** | **117,051.61** | **117,051.61** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 14N319** | **(53,741.28)** | **7,217.35** | **0.00** | **7,216.00** | **414.00** | **7,630.00** | **(412.65)** | **226,817.74** | **226,758.04** | **117,051.61** | **117,051.61** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N339 - Junior Science Symposium 2004** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,767.53 | 2,767.53 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.08 | 126.08 | 105.12 | 105.12 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,893.61** | **2,893.61** | **105.12** | **105.12** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.47 | 232.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **232.47** | **232.47** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 711.40 | 711.40 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013.80 | 2,013.80 | 11,203.60 | 11,203.60 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,725.20** | **2,725.20** | **11,203.60** | **11,203.60** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,851.28** | **5,851.28** | **11,308.72** | **11,308.72** |
| **Total Fund: 14N339** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,851.28** | **5,851.28** | **11,308.72** | **11,308.72** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N341 - Ocean Replenishment and Enhancement** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,825.00 | 36,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (34,792.03) | (34,792.03) | 0.00 | 0.00 | 0.00 | 0.00 | (34,792.03) | 0.00 | 0.00 | 34,792.03 | 34,792.03 |
| 613N30 | Graduate Research Assistant | (6,250.00) | (6,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.00) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,100.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (34,123.29) | (34,123.29) | 0.00 | 0.00 | 0.00 | 0.00 | (34,123.29) | 13,205.56 | 13,205.56 | 20,917.73 | 20,917.73 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (108,276.00) | (108,276.00) | 0.00 | 0.00 | 0.00 | 0.00 | (108,276.00) | 40,491.36 | 40,491.36 | 67,784.64 | 67,784.64 |
| 61SNSH | Student Labor | (20,190.00) | (20,190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,190.00) | 0.00 | 0.00 | 20,190.00 | 20,190.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 96,000.00 | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(18,706.32)** | **(18,706.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,706.32)** | **53,696.92** | **53,696.92** | **149,934.40** | **149,934.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,493.75 | 22,493.75 | 0.00 | 0.00 | 0.00 | 0.00 | 22,493.75 | 5,282.23 | 5,282.23 | 8,466.02 | 8,466.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (12,017.49) | (12,017.49) | 0.00 | 0.00 | 0.00 | 0.00 | (12,017.49) | 3,401.19 | 3,401.19 | 8,616.30 | 8,616.30 |
| **Subtotal Account Pool: 65** | | **10,476.26** | **10,476.26** | **0.00** | **0.00** | **0.00** | **0.00** | **10,476.26** | **8,683.42** | **8,683.42** | **17,082.32** | **17,082.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,366.30) | (6,366.30) | 0.00 | 0.00 | 0.00 | 0.00 | (6,366.30) | 48.00 | 48.00 | 6,318.30 | 6,318.30 |
| 710200 | Foreign Travel | (1,558.51) | (1,558.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,558.51) | 1,558.51 | 1,558.51 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | 0.00 | (590.00) | 0.00 | 0.00 | 590.00 | 590.00 |
| 710310 | Workshop Registration Fees | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (636.47) | (636.47) | 0.00 | 0.00 | 0.00 | 0.00 | (636.47) | 0.00 | 0.00 | 636.47 | 636.47 |
| 7112 | Research Supplies | 36,367.00 | 36,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,367.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (26,952.76) | (26,952.76) | 0.00 | 0.00 | 0.00 | 0.00 | (26,952.76) | 689.24 | 689.24 | 26,263.52 | 26,263.52 |
| 714010 | Postage-Off Campus Mail Services | (6.25) | (6.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) | 6.25 | 6.25 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (473.09) | (473.09) | 0.00 | 0.00 | 0.00 | 0.00 | (473.09) | 92.06 | 92.06 | 381.03 | 381.03 |
| 716000 | Maintenance & Repairs-General | (208.00) | (208.00) | 0.00 | 0.00 | 0.00 | 0.00 | (208.00) | 0.00 | 0.00 | 208.00 | 208.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (24.20) | (24.20) | 0.00 | 0.00 | 0.00 | 0.00 | (24.20) | 24.20 | 24.20 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,800.00) | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,800.00) | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 716125 | Rentals-Vehicles incl Marine | (565.07) | (565.07) | 0.00 | 0.00 | 0.00 | 0.00 | (565.07) | 67.65 | 67.65 | 497.42 | 497.42 |
| 717200 | Other Professional Services-General | (6,072.30) | (6,072.30) | 0.00 | 0.00 | 0.00 | 0.00 | (6,072.30) | 2,201.30 | 2,201.30 | 3,871.00 | 3,871.00 |
| **Subtotal Account Pool: 71** | | **(85.95)** | **(85.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(85.95)** | **4,887.21** | **4,887.21** | **40,565.74** | **40,565.74** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,060.00 | 8,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,083.50) | (4,083.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,083.50) | 0.00 | 0.00 | 4,083.50 | 4,083.50 |
| **Subtotal Account Pool: 72** | | **3,976.50** | **3,976.50** | **0.00** | **0.00** | **0.00** | **0.00** | **3,976.50** | **0.00** | **0.00** | **4,083.50** | **4,083.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,391.00 | 7,391.29 | 0.00 | 0.00 | 0.00 | 0.00 | 7,391.29 | 0.00 | 0.00 | 17,808.71 | 17,808.71 |
| **Subtotal Account Pool: 74** | | **7,391.00** | **7,391.29** | **0.00** | **0.00** | **0.00** | **0.00** | **7,391.29** | **0.00** | **0.00** | **17,808.71** | **17,808.71** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,768.24) | (2,768.24) | 0.00 | 283.54 | 0.00 | 283.54 | (3,051.78) | 30,999.26 | 30,999.26 | 94,374.98 | 94,374.98 |
| **Subtotal Account Pool: 76** | | **(2,768.24)** | **(2,768.24)** | **0.00** | **283.54** | **0.00** | **283.54** | **(3,051.78)** | **30,999.26** | **30,999.26** | **94,374.98** | **94,374.98** |
| **Total Org: UBZOHH** | | **283.25** | **283.54** | **0.00** | **283.54** | **0.00** | **283.54** | **(0.00)** | **98,266.81** | **98,266.81** | **323,849.65** | **323,849.65** |
| **Total Fund: 14N341** | | **283.25** | **283.54** | **0.00** | **283.54** | **0.00** | **283.54** | **(0.00)** | **98,266.81** | **98,266.81** | **323,849.65** | **323,849.65** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N349 - Contraception in Deer** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,495.97 | 1,495.97 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,620.03 | 2,620.03 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404.35 | 404.35 | 345.60 | 345.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,520.35** | **4,520.35** | **345.60** | **345.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598.39 | 598.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **598.39** | **598.39** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.19 | 235.19 | 2,358.16 | 2,358.16 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.00 | 106.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.86 | 56.86 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **341.19** | **341.19** | **2,415.02** | **2,415.02** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,254.45 | 4,254.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,254.45** | **4,254.45** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,714.38** | **9,714.38** | **2,760.62** | **2,760.62** |
| **Total Fund: 14N349** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,714.38** | **9,714.38** | **2,760.62** | **2,760.62** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N351 - Resource Clearinghouse** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (1,672.35) | (1,672.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,672.35) | 772.31 | 772.31 | 900.04 | 900.04 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 641.00 | 641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,732.50) | (1,732.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,732.50) | 0.00 | 0.00 | 1,732.50 | 1,732.50 |
| 61SNWS | College Work Study | (437.28) | (437.28) | 0.00 | 0.00 | 0.00 | 0.00 | (437.28) | 437.28 | 437.28 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,360.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **158.87** | **158.87** | **0.00** | **0.00** | **0.00** | **0.00** | **158.87** | **1,209.59** | **1,209.59** | **2,632.54** | **2,632.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (131.44) | (131.44) | 0.00 | 0.00 | 0.00 | 0.00 | (131.44) | 308.92 | 308.92 | 364.52 | 364.52 |
| **Subtotal Account Pool: 65** | | **(131.44)** | **(131.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(131.44)** | **308.92** | **308.92** | **364.52** | **364.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 44.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 60.00 | 60.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (11.69) | (11.69) | 0.00 | 0.00 | 0.00 | 0.00 | (11.69) | 11.69 | 11.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(27.69)** | **(27.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27.69)** | **71.69** | **71.69** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.17 | 0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 143.11 | 143.11 | 269.72 | 269.72 |
| **Subtotal Account Pool: 76** | | **0.17** | **0.17** | **0.00** | **0.00** | **0.00** | **0.00** | **0.17** | **143.11** | **143.11** | **269.72** | **269.72** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.09 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | (0.09) | (0.09) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.09** | **0.09** | **0.00** | **0.00** | **0.00** | **0.00** | **0.09** | **(0.09)** | **(0.09)** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **1,733.22** | **1,733.22** | **3,266.78** | **3,266.78** |
| **Total Fund: 14N351** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **1,733.22** | **1,733.22** | **3,266.78** | **3,266.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N362 - ph Multiple Species** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,825.00** | **2,825.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,825.00** | **2,825.00** | **0.00** | **0.00** |
| **Total Fund: 14N362** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,825.00** | **2,825.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N369 - Gulf of Maine Monitoring Prgm** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 6,596.59 | 6,596.59 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **6,596.59** | **6,596.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 2,669.18 | 2,669.18 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **2,669.18** | **2,669.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.50 | 280.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **480.50** | **480.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 3,021.34 | 3,021.34 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **3,021.34** | **3,021.34** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.61) | (2.61) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.61)** | **(2.61)** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.58)** | **(2.58)** | **12,767.61** | **12,767.61** |
| **Total Fund: 14N369** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.58)** | **(2.58)** | **12,767.61** | **12,767.61** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N373 - Ocean Replenishment and Enhancement** | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 1.00 | 340.51 | 0.00 | 0.00 | 0.00 | 0.00 | 340.51 | 9,659.49 | 9,659.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **1.00** | **340.51** | **0.00** | **0.00** | **0.00** | **0.00** | **340.51** | **9,659.49** | **9,659.49** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 88.53 | 88.53 | 0.00 | 429.04 | 0.00 | 429.04 | (340.51) | 2,511.47 | 2,511.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **88.53** | **88.53** | **0.00** | **429.04** | **0.00** | **429.04** | **(340.51)** | **2,511.47** | **2,511.47** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | **89.53** | **429.04** | **0.00** | **429.04** | **0.00** | **429.04** | **0.00** | **12,170.96** | **12,170.96** | **0.00** | **0.00** |
| **Total Fund: 14N373** | **89.53** | **429.04** | **0.00** | **429.04** | **0.00** | **429.04** | **0.00** | **12,170.96** | **12,170.96** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N374 - Civic Life of Higher Education** | | | | | | | | | | | | |
| **Org: UBTSKH - PI Kate Hanson** | | | | **Org Mgr: Hanson, Mary Katharine** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 85.68 | 0.00 | 85.68 | (85.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,690.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.00) | (2,000.00) | 0.00 | 205.40 | 0.00 | 205.40 | (2,205.40) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(310.00)** | **(310.00)** | **0.00** | **291.08** | **0.00** | **291.08** | **(601.08)** | **4,000.00** | **4,000.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 310.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (336.00) | (336.00) | 0.00 | 26.49 | 0.00 | 26.49 | (362.49) | 336.00 | 336.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(26.00)** | **(26.00)** | **0.00** | **26.49** | **0.00** | **26.49** | **(52.49)** | **336.00** | **336.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (44.96) | (44.96) | 0.00 | 100.83 | 0.00 | 100.83 | (145.79) | 44.96 | 44.96 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (8.00) | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (392.30) | (392.30) | 0.00 | 0.00 | 0.00 | 0.00 | (392.30) | 392.30 | 392.30 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 300.00 | 300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **754.74** | **754.74** | **0.00** | **100.83** | **0.00** | **100.83** | **653.91** | **745.26** | **745.26** | **0.00** | **0.00** |
| **Total Org: UBTSKH** | | **418.74** | **418.74** | **0.00** | **418.40** | **0.00** | **418.40** | **0.34** | **5,081.26** | **5,081.26** | **0.00** | **0.00** |
| **Total Fund: 14N374** | | **418.74** | **418.74** | **0.00** | **418.40** | **0.00** | **418.40** | **0.34** | **5,081.26** | **5,081.26** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N381 - Lactoferrin Effect on Intestines** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 750.03 | 750.03 | 0.00 | 750.03 | (750.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,040.86) | (3,040.86) | 0.00 | 0.00 | 0.00 | 0.00 | (3,040.86) | 3,040.86 | 3,040.86 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,135.00 | 2,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,135.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (19.06) | (19.06) | 0.00 | 0.00 | 0.00 | 0.00 | (19.06) | 16.50 | 16.50 | 2.56 | 2.56 |
| 61SNSH | Student Labor | (1,724.31) | (1,724.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,724.31) | 1,678.81 | 1,678.81 | 45.50 | 45.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,946.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,296.77** | **4,296.77** | **750.03** | **750.03** | **0.00** | **750.03** | **3,546.74** | **4,736.17** | **4,736.17** | **48.06** | **48.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 232.64 | 232.64 | 0.00 | 0.00 | 0.00 | 0.00 | 232.64 | 1,216.36 | 1,216.36 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 68.25 | 68.25 | 0.00 | 68.25 | (68.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **232.64** | **232.64** | **68.25** | **68.25** | **0.00** | **68.25** | **164.39** | **1,216.36** | **1,216.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,220.00 | 2,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (26.25) | (26.25) | 0.00 | 0.00 | 0.00 | 0.00 | (26.25) | 26.25 | 26.25 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (161.63) | (161.63) | 0.00 | 0.00 | 0.00 | 0.00 | (161.63) | 161.63 | 161.63 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | 150.00 | 150.00 |
| 710400 | Student or Non-Emp Travel | (67.50) | (67.50) | 0.00 | 0.00 | 0.00 | 0.00 | (67.50) | 67.50 | 67.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,854.04) | (4,854.04) | 0.00 | 0.00 | 0.00 | 0.00 | (4,854.04) | 3,714.04 | 3,714.04 | 1,140.00 | 1,140.00 |
| 716100 | Rentals & Leases-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 717120 | Finl Services-Commissions | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,963.00) | (1,963.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,963.00) | 1,003.00 | 1,003.00 | 960.00 | 960.00 |
| **Subtotal Account Pool: 71** | | **(3,772.42)** | **(3,772.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,772.42)** | **5,992.42** | **5,992.42** | **2,250.00** | **2,250.00** |
| **Total Org: UBASPE** | | **756.99** | **756.99** | **818.28** | **818.28** | **0.00** | **818.28** | **(61.29)** | **11,944.95** | **11,944.95** | **2,298.06** | **2,298.06** |
| **Total Fund: 14N381** | | **756.99** | **756.99** | **818.28** | **818.28** | **0.00** | **818.28** | **(61.29)** | **11,944.95** | **11,944.95** | **2,298.06** | **2,298.06** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N382 - Phosphopeptide Antibodies** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (9.07) | (9.07) | 0.00 | 1,050.70 | 0.00 | 1,050.70 | (1,059.77) | 9.07 | 9.07 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (13.63) | (13.63) | 0.00 | 44.36 | 0.00 | 44.36 | (57.99) | 13.63 | 13.63 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (18,053.00) | (18,053.00) | 0.00 | 52,668.50 | 0.00 | 52,668.50 | (70,721.50) | 18,053.00 | 18,053.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | 217.50 | (217.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (231.75) | (231.75) | 0.00 | 3,580.00 | 0.00 | 3,580.00 | (3,811.75) | 231.75 | 231.75 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (180.27) | (180.27) | 0.00 | 915.11 | 0.00 | 915.11 | (1,095.38) | 180.27 | 180.27 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 54,932.00 | 54,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,932.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **64,444.28** | **64,444.28** | **0.00** | **58,476.17** | **0.00** | **58,476.17** | **5,968.11** | **18,487.72** | **18,487.72** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,044.00 | 17,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,044.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,545.79) | (1,545.79) | 0.00 | 4,892.49 | 0.00 | 4,892.49 | (6,438.28) | 1,545.79 | 1,545.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **15,498.21** | **15,498.21** | **0.00** | **4,892.49** | **0.00** | **4,892.49** | **10,605.72** | **1,545.79** | **1,545.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 71,324.00 | 71,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,324.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (50,119.72) | (50,119.72) | 346.21 | 51,937.06 | 0.00 | 51,937.06 | (102,056.78) | 50,119.72 | 50,119.72 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (298.56) | (298.56) | 82.90 | 1,203.55 | 0.00 | 1,203.55 | (1,502.11) | 298.56 | 298.56 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 12,374.25 | 12,452.25 | 0.00 | 12,452.25 | (12,452.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **46,405.72** | **46,405.72** | **12,803.36** | **65,592.86** | **0.00** | **65,592.86** | **(19,187.14)** | **50,418.28** | **50,418.28** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,587.03 | 31,587.03 | 3,200.84 | 32,240.45 | 0.00 | 32,240.45 | (653.42) | 17,612.97 | 17,612.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,587.03** | **31,587.03** | **3,200.84** | **32,240.45** | **0.00** | **32,240.45** | **(653.42)** | **17,612.97** | **17,612.97** | **0.00** | **0.00** |
| **Total Org: UBBCAL** | | **157,935.24** | **157,935.24** | **16,004.20** | **161,201.97** | **0.00** | **161,201.97** | **(3,266.73)** | **88,064.76** | **88,064.76** | **0.00** | **0.00** |
| **Total Fund: 14N382** | | **157,935.24** | **157,935.24** | **16,004.20** | **161,201.97** | **0.00** | **161,201.97** | **(3,266.73)** | **88,064.76** | **88,064.76** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N390 - Tech Diving for Deep Coral Reef** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (1,534.36) | (1,534.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,534.36) | 1,534.36 | 1,534.36 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,508.00 | 9,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,519.73) | (9,519.73) | 0.00 | 0.00 | 0.00 | 0.00 | (9,519.73) | 9,519.73 | 9,519.73 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 600.00 | 600.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,890.00) | (2,890.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,890.00) | 2,140.00 | 2,140.00 | 750.00 | 750.00 |
| 61SNSH | Student Labor | (560.00) | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 | (560.00) | 0.00 | 0.00 | 560.00 | 560.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **403.91** | **403.91** | **0.00** | **0.00** | **0.00** | **0.00** | **403.91** | **13,794.09** | **13,794.09** | **1,310.00** | **1,310.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 689.26 | 689.26 | 0.00 | 0.00 | 0.00 | 0.00 | 689.26 | 613.74 | 613.74 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,092.80) | (1,092.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,092.80) | 1,029.80 | 1,029.80 | 63.00 | 63.00 |
| **Subtotal Account Pool: 65** | | **(403.54)** | **(403.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(403.54)** | **1,643.54** | **1,643.54** | **63.00** | **63.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,988.00) | (1,988.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,988.00) | 0.00 | 0.00 | 1,988.00 | 1,988.00 |
| 710200 | Foreign Travel | 2,631.00 | 2,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,631.00 | 969.00 | 969.00 | 125.00 | 125.00 |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,716.40) | (6,716.40) | 0.00 | 0.00 | 0.00 | 0.00 | (6,716.40) | 6,716.40 | 6,716.40 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (4,958.25) | (4,958.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4,958.25) | 4,958.25 | 4,958.25 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (984.70) | (984.70) | 0.00 | 0.00 | 0.00 | 0.00 | (984.70) | 984.70 | 984.70 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,924.00) | (2,924.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,924.00) | 2,924.00 | 2,924.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 60.00 | 60.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(0.35)** | **(0.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.35)** | **16,612.35** | **16,612.35** | **2,113.00** | **2,113.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.39 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 3,205.01 | 3,205.01 | 348.60 | 348.60 |
| **Subtotal Account Pool: 76** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **3,205.01** | **3,205.01** | **348.60** | **348.60** |
| **Total Org: UBZOML** | | **0.41** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.41** | **35,254.99** | **35,254.99** | **3,834.60** | **3,834.60** |
| **Total Fund: 14N390** | | **0.41** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.41** | **35,254.99** | **35,254.99** | **3,834.60** | **3,834.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N394 - Anthocyanins in Anagallis** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,380.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (26.76) | (26.76) | 0.00 | 0.00 | 0.00 | 0.00 | (26.76) | 26.76 | 26.76 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (456.00) | (456.00) | 0.00 | 0.00 | 0.00 | 0.00 | (456.00) | 456.00 | 456.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | 78.00 | (78.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,891.25) | (2,891.25) | 0.00 | 3,395.95 | 0.00 | 3,395.95 | (6,287.20) | 2,891.25 | 2,891.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (242.85) | (242.85) | 0.00 | 199.17 | 0.00 | 199.17 | (442.02) | 242.85 | 242.85 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,920.00 | 3,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,683.14** | **2,683.14** | **0.00** | **3,673.12** | **0.00** | **3,673.12** | **(989.98)** | **3,616.86** | **3,616.86** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (40.55) | (40.55) | 0.00 | 0.00 | 0.00 | 0.00 | (40.55) | 40.55 | 40.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **159.45** | **159.45** | **0.00** | **0.00** | **0.00** | **0.00** | **159.45** | **40.55** | **40.55** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,705.57) | (1,705.57) | (17.41) | 410.31 | 0.00 | 410.31 | (2,115.88) | 1,705.57 | 1,705.57 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 241.89 | 0.00 | 241.89 | (241.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.70 | 0.00 | 32.70 | (32.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (239.00) | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (239.00) | 239.00 | 239.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,515.43** | **1,515.43** | **(17.41)** | **684.90** | **0.00** | **684.90** | **830.53** | **1,984.57** | **1,984.57** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **4,358.02** | **4,358.02** | **(17.41)** | **4,358.02** | **0.00** | **4,358.02** | **0.00** | **5,641.98** | **5,641.98** | **0.00** | **0.00** |
| **Total Fund: 14N394** | | **4,358.02** | **4,358.02** | **(17.41)** | **4,358.02** | **0.00** | **4,358.02** | **0.00** | **5,641.98** | **5,641.98** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N395 - 2004 Apprenticeship Program** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,587.36 | 1,587.36 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.04 | 3,000.04 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,587.40** | **4,587.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.34 | 385.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **385.34** | **385.34** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.23 | 227.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **227.23** | **227.23** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,199.97** | **5,199.97** | **0.00** | **0.00** |
| **Total Fund: 14N395** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,199.97** | **5,199.97** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N397 - Animal Technical Specialist** | | | | | | | | | | | |
| **Org: UBTSJZ - PI Jerilee Zezula** | | | **Org Mgr: Zezula, Jerilee A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | (4,162.45) | (4,162.45) | 0.00 | 13,686.91 | 0.00 | 13,686.91 | (17,849.36) | 4,162.45 | 4,162.45 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,182.00 | 18,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,019.55** | **14,019.55** | **0.00** | **13,686.91** | **0.00** | **13,686.91** | **332.64** | **4,162.45** | **4,162.45** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,608.01 | 5,608.01 | 0.00 | 5,940.15 | 0.00 | 5,940.15 | (332.14) | 1,664.99 | 1,664.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **5,608.01** | **5,608.01** | **0.00** | **5,940.15** | **0.00** | **5,940.15** | **(332.14)** | **1,664.99** | **1,664.99** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,962.25 | 1,962.25 | 0.00 | 1,962.75 | 0.00 | 1,962.75 | (0.50) | 582.75 | 582.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,962.25** | **1,962.25** | **0.00** | **1,962.75** | **0.00** | **1,962.75** | **(0.50)** | **582.75** | **582.75** | **0.00** | **0.00** |
| **Total Org: UBTSJZ** | **21,589.81** | **21,589.81** | **0.00** | **21,589.81** | **0.00** | **21,589.81** | **(0.00)** | **6,410.19** | **6,410.19** | **0.00** | **0.00** |
| **Total Fund: 14N397** | **21,589.81** | **21,589.81** | **0.00** | **21,589.81** | **0.00** | **21,589.81** | **(0.00)** | **6,410.19** | **6,410.19** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N416 - Resource Clearinghouse-Maine** | | | | | | | | | | | | |
| **Org: UBDEAS - PI Amy Seif** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (2,469.50) | (2,469.50) | 0.00 | 0.65 | 0.00 | 0.65 | (2,470.15) | 2,469.50 | 2,469.50 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,493.00 | 2,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,493.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (556.75) | (556.75) | 0.00 | 0.00 | 0.00 | 0.00 | (556.75) | 556.75 | 556.75 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (180.15) | (180.15) | 0.00 | 0.00 | 0.00 | 0.00 | (180.15) | 180.15 | 180.15 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 973.00 | 973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **259.60** | **259.60** | **0.00** | **0.65** | **0.00** | **0.65** | **258.95** | **3,206.40** | **3,206.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 84.31 | 84.31 | 0.00 | 0.28 | 0.00 | 0.28 | 84.03 | 994.69 | 994.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **84.31** | **84.31** | **0.00** | **0.28** | **0.00** | **0.28** | **84.03** | **994.69** | **994.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (44.00) | (44.00) | 0.00 | 0.00 | 0.00 | 0.00 | (44.00) | 44.00 | 44.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (27.50) | (27.50) | 0.00 | 0.00 | 0.00 | 0.00 | (27.50) | 27.50 | 27.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(171.50)** | **(171.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(171.50)** | **171.50** | **171.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17.71 | 17.71 | 0.00 | 0.10 | 0.00 | 0.10 | 17.61 | 437.29 | 437.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17.71** | **17.71** | **0.00** | **0.10** | **0.00** | **0.10** | **17.61** | **437.29** | **437.29** | **0.00** | **0.00** |
| **Total Org: UBDEAS** | | **190.12** | **190.12** | **0.00** | **1.03** | **0.00** | **1.03** | **189.09** | **4,809.88** | **4,809.88** | **0.00** | **0.00** |
| **Total Fund: 14N416** | | **190.12** | **190.12** | **0.00** | **1.03** | **0.00** | **1.03** | **189.09** | **4,809.88** | **4,809.88** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N417 - Little River Phase 2** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (7,886.57) | (7,886.57) | 0.00 | 0.00 | 0.00 | 0.00 | (7,886.57) | 7,886.57 | 7,886.57 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,400.00) | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,400.00) | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,560.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(76.57)** | **(76.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(76.57)** | **9,286.57** | **9,286.57** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 76.38 | 76.38 | 0.00 | 0.00 | 0.00 | 0.00 | 76.38 | 3,154.62 | 3,154.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **76.38** | **76.38** | **0.00** | **0.00** | **0.00** | **0.00** | **76.38** | **3,154.62** | **3,154.62** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (132.00) | (132.00) | 0.00 | 0.00 | 0.00 | 0.00 | (132.00) | 132.00 | 132.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (135.35) | (135.35) | 0.00 | 0.00 | 0.00 | 0.00 | (135.35) | 135.35 | 135.35 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (0.65) | (0.65) | 0.00 | 0.00 | 0.00 | 0.00 | (0.65) | 0.65 | 0.65 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (624.00) | (624.00) | 0.00 | 0.00 | 0.00 | 0.00 | (624.00) | 624.00 | 624.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **68.00** | **68.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.00** | **892.00** | **892.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17.37 | 17.37 | 0.00 | 0.00 | 0.00 | 0.00 | 17.37 | 3,466.63 | 3,466.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17.37** | **17.37** | **0.00** | **0.00** | **0.00** | **0.00** | **17.37** | **3,466.63** | **3,466.63** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **85.18** | **85.18** | **0.00** | **0.00** | **0.00** | **0.00** | **85.18** | **16,799.82** | **16,799.82** | **0.00** | **0.00** |
| **Total Fund: 14N417** | | **85.18** | **85.18** | **0.00** | **0.00** | **0.00** | **0.00** | **85.18** | **16,799.82** | **16,799.82** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N423 - MCBI: Mia J Tegner Memorial** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,833.18 | 0.00 | 1,833.18 | (1,833.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,845.00** | **1,845.00** | **0.00** | **1,833.18** | **0.00** | **1,833.18** | **11.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 166.82 | 0.00 | 166.82 | (166.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **155.00** | **155.00** | **0.00** | **166.82** | **0.00** | **166.82** | **(11.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N423** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N436 - Junior Science Symposium 2005** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,768.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,074.64 | 0.00 | 2,074.64 | (2,074.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (475.00) | (475.00) | 0.00 | 525.00 | 0.00 | 525.00 | (1,000.00) | 475.00 | 475.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (450.00) | (450.00) | 0.00 | 1,550.00 | 0.00 | 1,550.00 | (2,000.00) | 450.00 | 450.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,843.00** | **1,843.00** | **0.00** | **4,149.64** | **0.00** | **4,149.64** | **(2,306.64)** | **925.00** | **925.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 232.00 | 232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (82.44) | (82.44) | 0.00 | 377.62 | 0.00 | 377.62 | (460.06) | 82.44 | 82.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **149.56** | **149.56** | **0.00** | **377.62** | **0.00** | **377.62** | **(228.06)** | **82.44** | **82.44** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (122.89) | (122.89) | 0.00 | 0.00 | 0.00 | 0.00 | (122.89) | 122.89 | 122.89 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,925.00) | (1,925.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,925.00) | 1,925.00 | 1,925.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,563.77) | (1,563.77) | 0.00 | 0.00 | 0.00 | 0.00 | (1,563.77) | 1,563.77 | 1,563.77 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (442.22) | (442.22) | 0.00 | 566.81 | 0.00 | 566.81 | (1,009.03) | 442.22 | 442.22 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,394.83) | (1,394.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,394.83) | 1,394.83 | 1,394.83 | 0.00 | 0.00 |
| 714000 | Postage-General | (344.49) | (344.49) | 0.00 | 0.00 | 0.00 | 0.00 | (344.49) | 344.49 | 344.49 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (279.00) | (279.00) | 0.00 | 0.00 | 0.00 | 0.00 | (279.00) | 279.00 | 279.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,721.50) | (2,721.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,721.50) | 2,721.50 | 2,721.50 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | (3,353.25) | (3,353.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,353.25) | 3,353.25 | 3,353.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,853.05** | **2,853.05** | **0.00** | **566.81** | **0.00** | **566.81** | **2,286.24** | **12,146.95** | **12,146.95** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1.37) | (1.37) | 0.00 | (1.37) | 0.00 | (1.37) | 0.00 | 1.37 | 1.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(1.37)** | **(1.37)** | **0.00** | **(1.37)** | **0.00** | **(1.37)** | **0.00** | **1.37** | **1.37** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **4,844.24** | **4,844.24** | **0.00** | **5,092.70** | **0.00** | **5,092.70** | **(248.46)** | **13,155.76** | **13,155.76** | **0.00** | **0.00** |
| **Total Fund: 14N436** | | **4,844.24** | **4,844.24** | **0.00** | **5,092.70** | **0.00** | **5,092.70** | **(248.46)** | **13,155.76** | **13,155.76** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N440 - Teacher Line 04-05** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,390.47 | 1,390.47 | 0.00 | 1,390.47 | (1,390.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **1,390.47** | **1,390.47** | **0.00** | **1,390.47** | **(1,390.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.54 | 126.54 | 0.00 | 126.54 | (126.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **126.54** | **126.54** | **0.00** | **126.54** | **(126.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 121.36 | 121.36 | 0.00 | 121.36 | (121.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **121.36** | **121.36** | **0.00** | **121.36** | **(121.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **0.00** | **0.00** | **1,638.37** | **1,638.37** | **0.00** | **1,638.37** | **(1,638.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N440** | **0.00** | **0.00** | **1,638.37** | **1,638.37** | **0.00** | **1,638.37** | **(1,638.37)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N448 - Gulfwatch Mussel Monotoring** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (8,989.21) | (8,989.21) | 0.00 | 0.00 | 0.00 | 0.00 | (8,989.21) | 8,989.21 | 8,989.21 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,991.00 | 8,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1.79** | **1.79** | **0.00** | **0.00** | **0.00** | **0.00** | **1.79** | **8,989.21** | **8,989.21** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 45.31 | 45.31 | 0.00 | 0.00 | 0.00 | 0.00 | 45.31 | 3,595.69 | 3,595.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **45.31** | **45.31** | **0.00** | **0.00** | **0.00** | **0.00** | **45.31** | **3,595.69** | **3,595.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (516.24) | (516.24) | 0.00 | 280.55 | 0.00 | 280.55 | (796.79) | 516.24 | 516.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **233.76** | **233.76** | **0.00** | **280.55** | **0.00** | **280.55** | **(46.79)** | **516.24** | **516.24** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 86.66 | 86.66 | 0.00 | 86.97 | 0.00 | 86.97 | (0.31) | 4,061.34 | 4,061.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **86.66** | **86.66** | **0.00** | **86.97** | **0.00** | **86.97** | **(0.31)** | **4,061.34** | **4,061.34** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **367.52** | **367.52** | **0.00** | **367.52** | **0.00** | **367.52** | **(0.00)** | **17,162.48** | **17,162.48** | **0.00** | **0.00** |
| **Total Fund: 14N448** | | **367.52** | **367.52** | **0.00** | **367.52** | **0.00** | **367.52** | **(0.00)** | **17,162.48** | **17,162.48** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N449 - Science Consortium for Oceans** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,184.00) | (8,184.00) | 0.00 | 8,184.00 | 0.00 | 8,184.00 | (16,368.00) | 8,184.00 | 8,184.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,300.00 | 22,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (24,838.44) | (24,838.44) | 0.00 | 24,787.06 | 0.00 | 24,787.06 | (49,625.50) | 24,838.44 | 24,838.44 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,389.00 | 37,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (2.00) | (2.00) | 0.00 | 2.25 | 0.00 | 2.25 | (4.25) | 2.00 | 2.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (21,703.90) | (21,703.90) | 0.00 | 22,868.35 | 0.00 | 22,868.35 | (44,572.25) | 21,703.90 | 21,703.90 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,480.00) | (3,480.00) | 0.00 | 14,115.00 | 0.00 | 14,115.00 | (17,595.00) | 3,480.00 | 3,480.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **99,480.66** | **99,480.66** | **0.00** | **83,506.82** | **0.00** | **83,506.82** | **15,973.84** | **58,208.34** | **58,208.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,999.68 | 14,999.68 | 0.00 | 10,757.61 | 0.00 | 10,757.61 | 4,242.07 | 9,980.32 | 9,980.32 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,549.72) | (2,549.72) | 0.00 | 2,825.95 | 0.00 | 2,825.95 | (5,375.67) | 2,549.72 | 2,549.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,449.96** | **12,449.96** | **0.00** | **13,583.56** | **0.00** | **13,583.56** | **(1,133.60)** | **12,530.04** | **12,530.04** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,752.88) | (2,752.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,752.88) | 2,752.88 | 2,752.88 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,729.00 | 12,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,682.23) | (13,682.23) | 3.06 | 9,919.16 | 0.00 | 9,919.16 | (23,601.39) | 13,682.23 | 13,682.23 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (29.20) | (29.20) | 0.00 | 0.00 | 0.00 | 0.00 | (29.20) | 29.20 | 29.20 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (264.04) | (264.04) | 0.00 | 0.00 | 0.00 | 0.00 | (264.04) | 264.04 | 264.04 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (727.00) | (727.00) | 0.00 | 0.00 | 0.00 | 0.00 | (727.00) | 727.00 | 727.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 25.00 | 25.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | (32.89) | (32.89) | 0.00 | 0.00 | 0.00 | 0.00 | (32.89) | 32.89 | 32.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,784.24)** | **(1,784.24)** | **3.06** | **10,329.16** | **0.00** | **10,329.16** | **(12,113.40)** | **17,513.24** | **17,513.24** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,259.20 | 0.00 | 7,259.20 | (7,259.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | 175.75 | (175.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,590.00** | **8,590.00** | **0.00** | **7,434.95** | **0.00** | **7,434.95** | **1,155.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (5,135.00) | (5,135.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,135.00) | 5,135.00 | 5,135.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,135.00)** | **(5,135.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,135.00)** | **5,135.00** | **5,135.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 50,666.19 | 50,666.19 | 1.41 | 49,413.09 | 0.00 | 49,413.09 | 1,253.10 | 40,595.81 | 40,595.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **50,666.19** | **50,666.19** | **1.41** | **49,413.09** | **0.00** | **49,413.09** | **1,253.10** | **40,595.81** | **40,595.81** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **164,267.57** | **164,267.57** | **4.47** | **164,267.58** | **0.00** | **164,267.58** | **(0.01)** | **133,982.43** | **133,982.43** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N449 - Science Consortium for Oceans** | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | (0.01) | (0.01) | 0.00 | (0.01) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **(0.01)** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | **0.00** | **0.00** | **(0.01)** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N449** | **164,267.57** | **164,267.57** | **4.46** | **164,267.57** | **0.00** | **164,267.57** | **(0.00)** | **133,982.43** | **133,982.43** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N470 - Restoration Compedium** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,188.43 | 0.00 | 9,188.43 | (9,188.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,004.00 | 10,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,655.47) | (6,655.47) | 0.00 | 9,219.65 | 0.00 | 9,219.65 | (15,875.12) | 6,655.47 | 6,655.47 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,610.00 | 20,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,154.93) | (2,154.93) | 0.00 | 2,675.09 | 0.00 | 2,675.09 | (4,830.02) | 2,154.93 | 2,154.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,803.60** | **21,803.60** | **0.00** | **21,083.17** | **0.00** | **21,083.17** | **720.43** | **8,810.40** | **8,810.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,626.00 | 4,626.00 | 0.00 | 3,987.75 | 0.00 | 3,987.75 | 638.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (185.70) | (185.70) | 0.00 | 243.43 | 0.00 | 243.43 | (429.13) | 185.70 | 185.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,440.30** | **4,440.30** | **0.00** | **4,231.18** | **0.00** | **4,231.18** | **209.12** | **185.70** | **185.70** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,823.05 | 6,823.05 | 0.00 | 6,581.82 | 0.00 | 6,581.82 | 241.23 | 2,338.95 | 2,338.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,823.05** | **6,823.05** | **0.00** | **6,581.82** | **0.00** | **6,581.82** | **241.23** | **2,338.95** | **2,338.95** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **33,066.95** | **33,066.95** | **0.00** | **31,896.17** | **0.00** | **31,896.17** | **1,170.78** | **11,335.05** | **11,335.05** | **0.00** | **0.00** |
| **Total Fund: 14N470** | | **33,066.95** | **33,066.95** | **0.00** | **31,896.17** | **0.00** | **31,896.17** | **1,170.78** | **11,335.05** | **11,335.05** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N471 - Alternative Treatment for Mastitis** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 666.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **666.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **666.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N471 - Alternative Treatment for Mastitis** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 249.99 | 249.99 | 0.00 | 249.99 | (249.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 116.10 | 2,259.99 | 0.00 | 2,259.99 | (2,259.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,006.00 | 1,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,006.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 231.00 | 231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,237.00** | **1,237.00** | **366.09** | **2,509.98** | **0.00** | **2,509.98** | **(1,272.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 412.00 | 412.00 | 50.39 | 980.84 | 0.00 | 980.84 | (568.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.74 | 22.74 | 0.00 | 22.74 | (22.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **412.00** | **412.00** | **73.13** | **1,003.58** | **0.00** | **1,003.58** | **(591.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,884.50 | 4,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (666.50) | (666.50) | 0.00 | 0.00 | 0.00 | 0.00 | (666.50) | 666.50 | 666.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (206.00) | (206.00) | 0.00 | 0.00 | 0.00 | 0.00 | (206.00) | 206.00 | 206.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,012.00** | **4,678.50** | **0.00** | **0.00** | **0.00** | **0.00** | **4,678.50** | **872.50** | **872.50** | **0.00** | **0.00** |
| **Total Org: UBASPE** | | **5,661.00** | **6,327.50** | **439.22** | **3,513.56** | **0.00** | **3,513.56** | **2,813.94** | **872.50** | **872.50** | **0.00** | **0.00** |
| **Total Fund: 14N471** | | **6,327.50** | **6,327.50** | **439.22** | **3,513.56** | **0.00** | **3,513.56** | **2,813.94** | **872.50** | **872.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N479 - Tech Diving for Deep Coral Reef** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (9,418.66) | (9,418.66) | 0.00 | 0.00 | 0.00 | 0.00 | (9,418.66) | 9,418.66 | 9,418.66 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,402.00 | 9,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,402.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,361.00 | 3,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,361.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,115.40) | (1,115.40) | 0.00 | 1,384.63 | 0.00 | 1,384.63 | (2,500.03) | 1,115.40 | 1,115.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,228.94** | **2,228.94** | **0.00** | **1,384.63** | **0.00** | **1,384.63** | **844.31** | **10,534.06** | **10,534.06** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 299.54 | 299.54 | 0.00 | 0.00 | 0.00 | 0.00 | 299.54 | 3,767.46 | 3,767.46 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (96.12) | (96.12) | 0.00 | 126.00 | 0.00 | 126.00 | (222.12) | 96.12 | 96.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **203.42** | **203.42** | **0.00** | **126.00** | **0.00** | **126.00** | **77.42** | **3,863.58** | **3,863.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (414.00) | (414.00) | 0.00 | 158.15 | 0.00 | 158.15 | (572.15) | 414.00 | 414.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 349.57 | 0.00 | 349.57 | (349.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(414.00)** | **(414.00)** | **0.00** | **507.72** | **0.00** | **507.72** | **(921.72)** | **414.00** | **414.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 201.83 | 201.83 | 0.00 | 201.84 | 0.00 | 201.84 | (0.01) | 1,481.17 | 1,481.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **201.83** | **201.83** | **0.00** | **201.84** | **0.00** | **201.84** | **(0.01)** | **1,481.17** | **1,481.17** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **2,220.19** | **2,220.19** | **0.00** | **2,220.19** | **0.00** | **2,220.19** | **(0.00)** | **16,292.81** | **16,292.81** | **0.00** | **0.00** |
| **Total Fund: 14N479** | | **2,220.19** | **2,220.19** | **0.00** | **2,220.19** | **0.00** | **2,220.19** | **(0.00)** | **16,292.81** | **16,292.81** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N512 - Restoration Seminar and Monitoring** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,515.00 | 5,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,515.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,352.18 | 0.00 | 4,352.18 | (4,352.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,046.93 | 0.00 | 3,046.93 | (3,046.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,015.00** | **7,015.00** | **0.00** | **7,399.11** | **0.00** | **7,399.11** | **(384.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | 396.04 | (396.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,530.00** | **2,530.00** | **0.00** | **396.04** | **0.00** | **396.04** | **2,133.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,355.00 | 1,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 650.83 | 0.00 | 650.83 | (650.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 484.69 | 0.00 | 484.69 | (484.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,196.28 | 2,078.32 | 0.00 | 2,078.32 | (2,078.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | 14.55 | (14.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,455.00** | **2,455.00** | **1,196.28** | **3,728.39** | **0.00** | **3,728.39** | **(1,273.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 239.81 | 0.00 | 239.81 | (239.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **239.81** | **0.00** | **239.81** | **(239.81)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **12,000.00** | **12,000.00** | **1,196.28** | **11,763.35** | **0.00** | **11,763.35** | **236.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N512** | | **12,000.00** | **12,000.00** | **1,196.28** | **11,763.35** | **0.00** | **11,763.35** | **236.65** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N516 - Salt Marsh Model Gulf of Maine** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,437.82 | 0.00 | 6,437.82 | (6,437.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,000.00** | **0.00** | **6,437.82** | **0.00** | **6,437.82** | **(1,437.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 585.84 | 0.00 | 585.84 | (585.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,025.00** | **2,025.00** | **0.00** | **585.84** | **0.00** | **585.84** | **1,439.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,827.00 | 1,827.00 | 0.00 | 1,826.15 | 0.00 | 1,826.15 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,827.00** | **1,827.00** | **0.00** | **1,826.15** | **0.00** | **1,826.15** | **0.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **8,852.00** | **8,852.00** | **0.00** | **8,849.81** | **0.00** | **8,849.81** | **2.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N516** | | **8,852.00** | **8,852.00** | **0.00** | **8,849.81** | **0.00** | **8,849.81** | **2.19** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N532 - Breeding Nolana Cultivars** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 87.50 | 87.50 | 0.00 | 87.50 | (87.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.77 | 0.00 | 8.77 | (8.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,475.00 | 3,339.50 | 0.00 | 3,339.50 | (3,339.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 94.50 | 210.60 | 0.00 | 210.60 | (210.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,000.00** | **7,000.00** | **2,657.00** | **3,646.37** | **0.00** | **3,646.37** | **3,353.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 637.00 | 637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 637.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.96 | 7.96 | 0.00 | 7.96 | (7.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **637.00** | **637.00** | **7.96** | **7.96** | **0.00** | **7.96** | **629.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 26.00 | 740.42 | 0.00 | 740.42 | (740.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 335.20 | 335.20 | 0.00 | 335.20 | (335.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,363.00 | 4,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,363.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 97.16 | 0.00 | 97.16 | (97.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | 43.00 | (43.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 55.05 | 92.29 | 0.00 | 92.29 | (92.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,363.00** | **7,363.00** | **416.25** | **1,503.07** | **0.00** | **1,503.07** | **5,859.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | | **15,000.00** | **15,000.00** | **3,081.21** | **5,157.40** | **0.00** | **5,157.40** | **9,842.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N532** | | **15,000.00** | **15,000.00** | **3,081.21** | **5,157.40** | **0.00** | **5,157.40** | **9,842.60** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N533 - Civic Life of Higher Ed** | | | | | | | | | | | | |
| **Org: UBTSKH - PI Kate Hanson** | | | | **Org Mgr: Hanson, Mary Katharine** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,998.00 | 2,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 4.70 | 0.00 | 4.70 | (4.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 3,500.00 | (3,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 139.63 | 0.00 | 139.63 | (139.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,998.00** | **2,998.00** | **0.00** | **3,644.33** | **0.00** | **3,644.33** | **(646.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 331.65 | 0.00 | 331.65 | (331.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **252.00** | **252.00** | **0.00** | **331.65** | **0.00** | **331.65** | **(79.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **750.00** | **750.00** | **0.00** | **24.00** | **0.00** | **24.00** | **726.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSKH** | | **4,000.00** | **4,000.00** | **0.00** | **3,999.98** | **0.00** | **3,999.98** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N533** | | **4,000.00** | **4,000.00** | **0.00** | **3,999.98** | **0.00** | **3,999.98** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N538 - 2005 Apprenticeship Program** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,812.77 | 0.00 | 1,812.77 | (1,812.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,767.20 | 0.00 | 2,767.20 | (2,767.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,738.00 | 2,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,583.00** | **4,583.00** | **0.00** | **4,579.97** | **0.00** | **4,579.97** | **3.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 417.00 | 417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 416.77 | 0.00 | 416.77 | (416.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **417.00** | **417.00** | **0.00** | **416.77** | **0.00** | **416.77** | **0.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 203.80 | 0.00 | 203.80 | (203.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **200.00** | **200.00** | **0.00** | **203.80** | **0.00** | **203.80** | **(3.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | (0.54) | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.54)** | **0.00** | **(0.54)** | **0.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **5,200.00** | **5,200.00** | **0.00** | **5,200.00** | **0.00** | **5,200.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N538** | | **5,200.00** | **5,200.00** | **0.00** | **5,200.00** | **0.00** | **5,200.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N545 - Improving media-pH Management** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 9,096.00 | 9,096.00 | 4,291.95 | 9,095.93 | 0.00 | 9,095.93 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.25 | 90.88 | 0.00 | 90.88 | (90.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,220.50 | 8,751.00 | 0.00 | 8,751.00 | (8,751.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,096.00** | **15,096.00** | **8,514.70** | **17,937.81** | **0.00** | **17,937.81** | **(2,841.81)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,805.00 | 2,805.00 | 1,098.75 | 2,328.58 | 0.00 | 2,328.58 | 476.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,805.00** | **2,805.00** | **1,098.75** | **2,328.58** | **0.00** | **2,328.58** | **476.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,099.00 | 2,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,099.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 154.39 | 0.00 | 154.39 | (154.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 42.08 | 42.08 | 0.00 | 42.08 | (42.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,099.00** | **2,099.00** | **42.08** | **196.47** | **0.00** | **196.47** | **1,902.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **20,000.00** | **20,000.00** | **9,655.53** | **20,462.86** | **0.00** | **20,462.86** | **(462.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N545** | | **20,000.00** | **20,000.00** | **9,655.53** | **20,462.86** | **0.00** | **20,462.86** | **(462.86)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N550 - Junior Science Symposium 2006** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,750.00** | **2,750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,750.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.58 | 0.00 | 138.58 | (138.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,496.66 | 0.00 | 1,496.66 | (1,496.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,900.00 | 11,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,663.92 | 0.00 | 1,663.92 | (1,663.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,030.05 | 0.00 | 1,030.05 | (1,030.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | 880.00 | (880.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,166.00 | 0.00 | 4,166.00 | (4,166.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,427.50 | 0.00 | 2,427.50 | (2,427.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,500.00** | **14,500.00** | **0.00** | **11,802.71** | **0.00** | **11,802.71** | **2,697.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | | **17,500.00** | **17,500.00** | **0.00** | **11,802.71** | **0.00** | **11,802.71** | **5,697.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N550** | | **17,500.00** | **17,500.00** | **0.00** | **11,802.71** | **0.00** | **11,802.71** | **5,697.29** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N558 - Gulfwatch Mussel Monitoring** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,999.69 | 0.00 | 8,999.69 | (8,999.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,000.00** | **9,000.00** | **0.00** | **8,999.69** | **0.00** | **8,999.69** | **0.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,906.00 | 3,906.00 | 0.00 | 3,905.87 | 0.00 | 3,905.87 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,906.00** | **3,906.00** | **0.00** | **3,905.87** | **0.00** | **3,905.87** | **0.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 549.73 | 0.00 | 549.73 | (549.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **550.00** | **550.00** | **0.00** | **549.73** | **0.00** | **549.73** | **0.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,601.00 | 4,601.00 | 0.00 | 4,601.71 | 0.00 | 4,601.71 | (0.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,601.00** | **4,601.00** | **0.00** | **4,601.71** | **0.00** | **4,601.71** | **(0.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **18,057.00** | **18,057.00** | **0.00** | **18,057.00** | **0.00** | **18,057.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N558** | | **18,057.00** | **18,057.00** | **0.00** | **18,057.00** | **0.00** | **18,057.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N560 - Ocean Replenishment Consortium** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,318.79 | 8,318.79 | 0.00 | 8,318.79 | (8,318.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,100.00 | 22,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,550.58 | 14,802.89 | 0.00 | 14,802.89 | (14,802.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,511.00 | 39,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,511.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 5,191.20 | 25,869.48 | 0.00 | 25,869.48 | (25,869.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,860.00 | 0.00 | 4,860.00 | (4,860.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 54,580.00 | 54,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **124,191.00** | **124,191.00** | **18,060.57** | **53,851.16** | **0.00** | **53,851.16** | **70,339.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,649.00 | 23,649.00 | 1,974.96 | 6,424.48 | 0.00 | 6,424.48 | 17,224.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,229.43 | 3,111.19 | 0.00 | 3,111.19 | (3,111.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **23,649.00** | **23,649.00** | **3,204.39** | **9,535.67** | **0.00** | **9,535.67** | **14,113.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 4,855.94 | 5,738.04 | 0.00 | 5,738.04 | (5,738.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 526.99 | 0.00 | 526.99 | (526.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 39,333.00 | 39,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,195.28 | 30,445.86 | 60.00 | 30,505.86 | (30,505.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14.70 | 0.00 | 14.70 | (14.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.99 | 0.00 | 30.99 | (30.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 201.05 | 0.00 | 201.05 | (201.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 1,300.00 | 1,300.00 | 320.72 | 3,357.25 | 0.00 | 3,357.25 | (2,057.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,235.00 | 0.00 | 2,235.00 | (2,235.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | 90.48 | (90.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **47,633.00** | **47,633.00** | **6,371.94** | **42,950.36** | **60.00** | **43,010.36** | **4,622.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 9,626.79 | 0.00 | 9,626.79 | 4,373.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **14,000.00** | **14,000.00** | **0.00** | **9,626.79** | **0.00** | **9,626.79** | **4,373.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 87,347.00 | 87,347.00 | 12,436.59 | 47,851.75 | 0.00 | 47,851.75 | 39,495.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **87,347.00** | **87,347.00** | **12,436.59** | **47,851.75** | **0.00** | **47,851.75** | **39,495.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **305,798.00** | **305,798.00** | **40,073.49** | **163,815.73** | **60.00** | **163,875.73** | **141,922.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N560** | | **305,798.00** | **305,798.00** | **40,073.49** | **163,815.73** | **60.00** | **163,875.73** | **141,922.27** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N567 - Restoration Compendium** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,087.00 | 1,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,087.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 73.54 | 0.00 | 73.54 | (73.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,587.00** | **1,587.00** | **0.00** | **73.54** | **0.00** | **73.54** | **1,513.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 413.00 | 413.00 | 0.00 | 19.12 | 0.00 | 19.12 | 393.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **413.00** | **413.00** | **0.00** | **19.12** | **0.00** | **19.12** | **393.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **2,000.00** | **2,000.00** | **0.00** | **92.66** | **0.00** | **92.66** | **1,907.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N567** | | **2,000.00** | **2,000.00** | **0.00** | **92.66** | **0.00** | **92.66** | **1,907.34** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N570 - Civic Life of Higher Education 3** | | | | | | | | | | | | |
| **Org: UBTSKH - PI Kate Hanson** | | | | **Org Mgr: Hanson, Mary Katharine** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,609.63 | 0.00 | 1,609.63 | (1,609.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,908.32 | 0.00 | 1,908.32 | (1,908.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,666.00 | 3,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,666.00** | **3,666.00** | **0.00** | **3,517.95** | **0.00** | **3,517.95** | **148.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 334.00 | 334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 320.15 | 0.00 | 320.15 | (320.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **334.00** | **334.00** | **0.00** | **320.15** | **0.00** | **320.15** | **13.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSKH** | | **4,000.00** | **4,000.00** | **0.00** | **3,838.10** | **0.00** | **3,838.10** | **161.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N570** | | **4,000.00** | **4,000.00** | **0.00** | **3,838.10** | **0.00** | **3,838.10** | **161.90** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N581 - Community-Based Shellfish HR** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,451.06 | 3,729.46 | 0.00 | 3,729.46 | (3,729.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,656.00 | 20,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,656.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,644.04 | 5,889.34 | 0.00 | 5,889.34 | (5,889.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,686.00 | 11,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,686.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,902.50 | 3,649.50 | 0.00 | 3,649.50 | (3,649.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,492.00** | **36,492.00** | **6,997.60** | **13,268.30** | **0.00** | **13,268.30** | **23,223.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,414.00 | 14,414.00 | 2,211.27 | 4,174.57 | 0.00 | 4,174.57 | 10,239.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 173.13 | 332.11 | 0.00 | 332.11 | (332.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **14,414.00** | **14,414.00** | **2,384.40** | **4,506.68** | **0.00** | **4,506.68** | **9,907.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 430.00 | 430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,625.00 | 3,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 683.85 | 683.85 | 0.00 | 683.85 | (683.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 405.90 | 0.00 | 405.90 | (405.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.11 | 35.11 | 0.00 | 35.11 | (35.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,055.00** | **4,055.00** | **718.96** | **1,174.86** | **0.00** | **1,174.86** | **2,880.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,039.00 | 17,039.00 | 3,131.29 | 5,874.37 | 0.00 | 5,874.37 | 11,164.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,039.00** | **17,039.00** | **3,131.29** | **5,874.37** | **0.00** | **5,874.37** | **11,164.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **72,000.00** | **72,000.00** | **13,232.25** | **24,824.21** | **0.00** | **24,824.21** | **47,175.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N581** | | **72,000.00** | **72,000.00** | **13,232.25** | **24,824.21** | **0.00** | **24,824.21** | **47,175.79** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N583 - Western Pacific SeagrassNet** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,717.87 | 0.00 | 7,717.87 | (7,717.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,757.00 | 53,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,757.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 486.45 | 1,910.55 | 0.00 | 1,910.55 | (1,910.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,035.00 | 49,035.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,035.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 21.13 | 0.00 | 21.13 | (21.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,654.25 | 0.00 | 1,654.25 | (1,654.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 236.55 | 236.55 | 0.00 | 236.55 | (236.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,805.00 | 7,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,805.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **110,597.00** | **110,597.00** | **723.00** | **11,540.35** | **0.00** | **11,540.35** | **99,056.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,710.00 | 45,710.00 | 211.11 | 4,178.70 | 0.00 | 4,178.70 | 41,531.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 152.46 | 0.00 | 152.46 | (152.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **45,710.00** | **45,710.00** | **211.11** | **4,331.16** | **0.00** | **4,331.16** | **41,378.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,793.24 | 0.00 | 2,793.24 | (2,793.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,736.00 | 16,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 607.74 | 1,513.36 | 0.00 | 1,513.36 | (1,513.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 23.80 | 23.80 | 0.00 | 23.80 | (23.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,100.00 | 9,172.55 | 720.00 | 9,892.55 | (9,892.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **98,236.00** | **98,236.00** | **6,739.54** | **13,510.95** | **720.00** | **14,230.95** | **84,005.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 54,250.00 | 54,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **54,250.00** | **54,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54,250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 46,207.00 | 46,207.00 | 1,151.05 | 4,407.36 | 0.00 | 4,407.36 | 41,799.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **46,207.00** | **46,207.00** | **1,151.05** | **4,407.36** | **0.00** | **4,407.36** | **41,799.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **355,000.00** | **355,000.00** | **8,824.70** | **33,789.82** | **720.00** | **34,509.82** | **320,490.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N583** | | **355,000.00** | **355,000.00** | **8,824.70** | **33,789.82** | **720.00** | **34,509.82** | **320,490.18** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N594 - Fine Mapping Marek's Disease** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 18.00 | 42.00 | 0.00 | 42.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 576.00 | 1,344.00 | 0.00 | 1,344.00 | (1,344.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,875.00 | 4,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,875.00** | **4,875.00** | **594.00** | **1,386.00** | **0.00** | **1,386.00** | **3,489.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 444.00 | 444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 54.06 | 126.14 | 0.00 | 126.14 | (126.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **444.00** | **444.00** | **54.06** | **126.14** | **0.00** | **126.14** | **317.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 1,310.64 | 0.00 | 1,310.64 | (1,310.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,681.00 | 4,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,552.76 | 0.00 | 1,552.76 | (1,552.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 397.50 | 967.50 | 0.00 | 967.50 | (967.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,681.00** | **4,681.00** | **397.50** | **3,830.90** | **0.00** | **3,830.90** | **850.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,500.00 | 2,500.00 | 261.38 | 1,335.73 | 0.00 | 1,335.73 | 1,164.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,500.00** | **2,500.00** | **261.38** | **1,335.73** | **0.00** | **1,335.73** | **1,164.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **12,500.00** | **12,500.00** | **1,306.94** | **6,678.77** | **0.00** | **6,678.77** | **5,821.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N594** | | **12,500.00** | **12,500.00** | **1,306.94** | **6,678.77** | **0.00** | **6,678.77** | **5,821.23** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N597 - Zooplankton Barcoding** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,700.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **148.00** | **148.00** | **0.00** | **0.00** | **0.00** | **0.00** | **148.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 26.00 | 2,282.43 | 0.00 | 2,282.43 | (2,282.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **26.00** | **2,282.43** | **0.00** | **2,282.43** | **5,217.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,207.00 | 4,207.00 | 11.70 | 1,027.09 | 0.00 | 1,027.09 | 3,179.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,207.00** | **4,207.00** | **11.70** | **1,027.09** | **0.00** | **1,027.09** | **3,179.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJH** | | **13,555.00** | **13,555.00** | **37.70** | **3,309.52** | **0.00** | **3,309.52** | **10,245.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N597** | | **13,555.00** | **13,555.00** | **37.70** | **3,309.52** | **0.00** | **3,309.52** | **10,245.48** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N605 - Hodgson Brook Floodplain** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 187.00 | 187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,587.00** | **4,587.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,587.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 413.00 | 413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **413.00** | **413.00** | **0.00** | **0.00** | **0.00** | **0.00** | **413.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N605** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N607 - Animal Technical Specialist** | | | | | | | | | | | |
| **Org: UBTSJZ - PI Jerilee Zezula** | | | **Org Mgr: Zezula, Jerilee A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (1,165.37) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,029.00 | 7,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,029.00** | **7,029.00** | **(1,165.37)** | **0.00** | **0.00** | **0.00** | **7,029.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 3,051.00 | 3,051.00 | (505.77) | 0.00 | 0.00 | 0.00 | 3,051.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **3,051.00** | **3,051.00** | **(505.77)** | **0.00** | **0.00** | **0.00** | **3,051.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSJZ** | **10,080.00** | **10,080.00** | **(1,671.14)** | **0.00** | **0.00** | **0.00** | **10,080.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N607** | **10,080.00** | **10,080.00** | **(1,671.14)** | **0.00** | **0.00** | **0.00** | **10,080.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N608 - Animal Technical Specialist** | | | | | | | | | | | |
| **Org: UBTSJZ - PI Jerilee Zezula** | | | **Org Mgr: Zezula, Jerilee A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,165.37 | 1,165.37 | 0.00 | 1,165.37 | (1,165.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **40,000.00** | **40,000.00** | **1,165.37** | **1,165.37** | **0.00** | **1,165.37** | **38,834.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 16,863.00 | 16,863.00 | 505.77 | 505.77 | 0.00 | 505.77 | 16,357.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **16,863.00** | **16,863.00** | **505.77** | **505.77** | **0.00** | **505.77** | **16,357.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSJZ** | **56,863.00** | **56,863.00** | **1,671.14** | **1,671.14** | **0.00** | **1,671.14** | **55,191.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N608** | **56,863.00** | **56,863.00** | **1,671.14** | **1,671.14** | **0.00** | **1,671.14** | **55,191.86** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N610 - Restoration Seminar II Addison** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,142.00 | 4,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 665.69 | 665.69 | 0.00 | 665.69 | (665.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,392.00** | **6,392.00** | **665.69** | **665.69** | **0.00** | **665.69** | **5,726.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,018.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.57 | 60.57 | 0.00 | 60.57 | (60.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,018.00** | **2,018.00** | **60.57** | **60.57** | **0.00** | **60.57** | **1,957.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 117.75 | 117.75 | 0.00 | 117.75 | (117.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,590.00** | **1,590.00** | **117.75** | **117.75** | **0.00** | **117.75** | **1,472.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **10,000.00** | **10,000.00** | **844.01** | **844.01** | **0.00** | **844.01** | **9,155.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N610** | | **10,000.00** | **10,000.00** | **844.01** | **844.01** | **0.00** | **844.01** | **9,155.99** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N613 - Assess 1st Year Discovery Prgm** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 129,284.00 | 129,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,284.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **129,284.00** | **129,284.00** | **0.00** | **0.00** | **0.00** | **0.00** | **129,284.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,589.00 | 34,589.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,589.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **34,589.00** | **34,589.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,589.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,000.00** | **27,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **190,873.00** | **190,873.00** | **0.00** | **0.00** | **0.00** | **0.00** | **190,873.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N613** | | **190,873.00** | **190,873.00** | **0.00** | **0.00** | **0.00** | **0.00** | **190,873.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N617 - Symbiosis and Luminescence** | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,384.00 | 2,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,384.00 | 2,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **4,768.00** | **4,768.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,768.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 432.00 | 432.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **432.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICW** | **5,200.00** | **5,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N617** | **5,200.00** | **5,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N618 - 2006 Apprenticeship Program** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 697.57 | 697.57 | 0.00 | 697.57 | (697.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,738.00 | 2,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,583.00** | **4,583.00** | **697.57** | **697.57** | **0.00** | **697.57** | **3,885.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 417.00 | 417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.47 | 63.47 | 0.00 | 63.47 | (63.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **417.00** | **417.00** | **63.47** | **63.47** | **0.00** | **63.47** | **353.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 4.29 | 4.29 | 0.00 | 4.29 | (4.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **200.00** | **200.00** | **4.29** | **4.29** | **0.00** | **4.29** | **195.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **5,200.00** | **5,200.00** | **765.33** | **765.33** | **0.00** | **765.33** | **4,434.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N618** | | **5,200.00** | **5,200.00** | **765.33** | **765.33** | **0.00** | **765.33** | **4,434.67** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBASWB - PI William Berndtson** | | | | **Org Mgr: Berndtson, William E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASWB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UBMIWC - PI William Chesbro** | | | **Org Mgr: Chesbro, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIWC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRDZ - PI Daniel Zarin** | | | | **Org Mgr: Zarin, Daniel J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRWB - PI William Bowden** | | | | **Org Mgr: Bowden, William B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBGE - PI George Estes** | | | | **Org Mgr: Estes, George O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615P8P | Premium Pay(Overtime,Standby,Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBGE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UBPBOW - PI Otho Wells** | | | **Org Mgr: Wells, Otho S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBOW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBTD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBPBWM - PI William Machardy** | | | | **Org Mgr: MacHardy, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14NHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U018 - Puerto Rico Lter** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,413.00 | 8,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,413.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (8,376.17) | (8,376.17) | 0.00 | 0.00 | 0.00 | 0.00 | (8,376.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (2,441.21) | (2,441.21) | 0.00 | 0.00 | 0.00 | 0.00 | (2,441.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,366.47 | 5,366.47 | 0.00 | 0.00 | 0.00 | 0.00 | 5,366.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (1,462.09) | (1,462.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,462.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 39.16 | 39.16 | 0.00 | 0.00 | 0.00 | 0.00 | 39.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,450.31) | (2,450.31) | 0.00 | 0.00 | 0.00 | 0.00 | (2,450.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (580.00) | (580.00) | 0.00 | 0.00 | 0.00 | 0.00 | (580.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (16.15) | (16.15) | 0.00 | 0.00 | 0.00 | 0.00 | (16.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,007.40 | 3,007.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,007.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.10** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(100.00)** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 6.76 | 6.76 | 0.00 | 0.00 | 0.00 | 0.00 | 6.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6.76** | **6.76** | **0.00** | **0.00** | **0.00** | **0.00** | **6.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **(93.14)** | **(93.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(93.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U018** | | **(93.14)** | **(93.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(93.14)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U019 - Puerto Rico Lter** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U019** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U336 - Plant Phosphorylation Genomics** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U336** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U337 - Plant Phosphorylation Reu** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,618.75) | (1,618.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,618.75) | 0.00 | 0.00 | (88.33) | (88.33) |
| **Subtotal Account Pool: 71** | | **(1,118.75)** | **(1,118.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,118.75)** | **0.00** | **0.00** | **(88.33)** | **(88.33)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720000 | Merit Based Financial Aid | (540.00) | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 2,588.09 | 2,588.09 | 0.00 | 0.00 | 0.00 | 0.00 | 2,588.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | (803.09) | (803.09) | 0.00 | 0.00 | 0.00 | 0.00 | (803.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,245.00** | **1,245.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,245.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 3,325.00 | 3,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,325.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (3,429.17) | (3,429.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,429.17) | 0.00 | 0.00 | (172.35) | (172.35) |
| **Subtotal Account Pool: 76** | | **(104.17)** | **(104.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(104.17)** | **0.00** | **0.00** | **(172.35)** | **(172.35)** |
| **Total Org: UBBCGS** | | **22.08** | **22.08** | **0.00** | **0.00** | **0.00** | **0.00** | **22.08** | **0.00** | **0.00** | **(260.68)** | **(260.68)** |
| **Total Fund: 14U337** | | **22.08** | **22.08** | **0.00** | **0.00** | **0.00** | **0.00** | **22.08** | **0.00** | **0.00** | **(260.68)** | **(260.68)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U361 - Intersite Comparison (Donic)** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.76 | 24.76 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24.76** | **24.76** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.89 | 10.89 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.89** | **10.89** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.65** | **35.65** |
| **Total Fund: 14U361** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.65** | **35.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U363 - Hard Clam Growth** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U363** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U370 - Procedures for Sex Pheromone** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U370** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U382 - Dietary Egg Supplement** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.16 | 826.16 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.36 | 29.36 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,143.52** | **1,143.52** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,143.52** | **1,143.52** |
| **Total Fund: 14U382** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,143.52** | **1,143.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U383 - Fluoresence Alpha Program** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (201.70) | (201.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(201.70)** | **(201.70)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (92.79) | (92.79) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(92.79)** | **(92.79)** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(294.49)** | **(294.49)** |
| **Total Fund: 14U383** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(294.49)** | **(294.49)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U385 - MAGNETIC PULSATION BAS** | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,153.87) | (2,153.87) | 2,153.87 | 2,153.87 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,153.87)** | **(2,153.87)** | **2,153.87** | **2,153.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (180.93) | (180.93) | 180.93 | 180.93 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(180.93)** | **(180.93)** | **180.93** | **180.93** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | (1,027.33) | (1,027.33) | 1,027.31 | 1,027.31 |
| **Subtotal Account Pool: 76** | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **(1,027.33)** | **(1,027.33)** | **1,027.31** | **1,027.31** |
| **Total Org: UBBCGS** | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **(3,362.13)** | **(3,362.13)** | **3,362.11** | **3,362.11** |
| **Total Fund: 14U385** | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **(3,362.13)** | **(3,362.13)** | **3,362.11** | **3,362.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (110,994.30) | (110,994.30) | 0.00 | 0.00 | 0.00 | 0.00 | (110,994.30) | 34,747.38 | 34,747.38 | 24,871.00 | 24,871.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 116,018.00 | 116,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,018.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (11,849.49) | (11,849.49) | 3,251.10 | 6,617.39 | 0.00 | 6,617.39 | (18,466.88) | 6,021.72 | 6,021.72 | 5,827.77 | 5,827.77 |
| 611PXM | [NSE] Supplemental-Other-Misc | (31,228.34) | (31,228.34) | 0.00 | 0.00 | 0.00 | 0.00 | (31,228.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 42,985.72 | 42,985.72 | 0.00 | 0.00 | 0.00 | 0.00 | 42,985.72 | 0.00 | 0.00 | 4,264.28 | 4,264.28 |
| 613N30 | Graduate Research Assistant | (30,525.07) | (30,525.07) | 0.00 | 0.00 | 0.00 | 0.00 | (30,525.07) | 0.00 | 0.00 | 12,500.07 | 12,500.07 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,474.00 | 61,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,474.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (33,450.07) | (33,450.07) | 0.00 | 0.00 | 0.00 | 0.00 | (33,450.07) | 5,000.06 | 5,000.06 | 3,480.01 | 3,480.01 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 78,820.00 | 78,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (118,076.37) | (118,076.37) | 0.00 | 4,145.92 | 0.00 | 4,145.92 | (122,222.29) | 25,531.76 | 25,531.76 | 28,573.68 | 28,573.68 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 30,750.00 | 30,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (306.38) | (306.38) | 0.00 | 0.00 | 0.00 | 0.00 | (306.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (6.90) | (6.90) | 0.00 | 0.00 | 0.00 | 0.00 | (6.90) | 0.00 | 0.00 | 6.90 | 6.90 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,947.60) | (1,947.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,947.60) | 0.00 | 0.00 | 1,389.60 | 1,389.60 |
| 61SNSH | Student Labor | (7,027.75) | (7,027.75) | 0.00 | 0.00 | 0.00 | 0.00 | (7,027.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,448.05) | (2,448.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,448.05) | 0.00 | 0.00 | 547.45 | 547.45 |
| **Subtotal Account Pool: 61** | | **(17,812.60)** | **(17,812.60)** | **3,251.10** | **10,763.31** | **0.00** | **10,763.31** | **(28,575.91)** | **71,300.92** | **71,300.92** | **81,460.76** | **81,460.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,736.45 | 11,736.45 | 0.00 | 1,799.34 | 0.00 | 1,799.34 | 9,937.11 | 24,141.84 | 24,141.84 | 20,853.80 | 20,853.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,545.44) | (6,545.44) | 295.86 | 602.19 | 0.00 | 602.19 | (7,147.63) | 931.75 | 931.75 | 899.18 | 899.18 |
| **Subtotal Account Pool: 65** | | **5,191.01** | **5,191.01** | **295.86** | **2,401.53** | **0.00** | **2,401.53** | **2,789.48** | **25,073.59** | **25,073.59** | **21,752.98** | **21,752.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (920.33) | (920.33) | 0.00 | 0.00 | 0.00 | 0.00 | (920.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710215 | Foreign Travel-Prof Dev | (1,627.71) | (1,627.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,627.71) | 0.00 | 0.00 | 1,627.71 | 1,627.71 |
| 710300 | Conference Registration Fees | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | (28.16) | (28.16) | 0.00 | 0.00 | 0.00 | 0.00 | (28.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 35,044.60 | 35,044.60 | 0.00 | 0.00 | 0.00 | 0.00 | 35,044.60 | 0.00 | 0.00 | 2,558.50 | 2,558.50 |
| 711146 | Supplies-Laboratory | (279.43) | (279.43) | 0.00 | 0.00 | 0.00 | 0.00 | (279.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | (1,849.10) | (1,849.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,849.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 89,868.00 | 89,868.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,868.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (82,131.13) | (80,505.88) | 233.27 | 4,620.35 | 0.00 | 4,620.35 | (85,126.23) | 19,475.26 | 19,475.26 | 27,505.91 | 27,505.91 |
| 713000 | Printing & Copying-General | (15.92) | (15.92) | 0.00 | 3.97 | 0.00 | 3.97 | (19.89) | 14.02 | 14.02 | 1.90 | 1.90 |
| 713005 | Printing & Copying-Campus | (98.67) | (98.67) | 0.00 | 0.00 | 0.00 | 0.00 | (98.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (26.00) | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (137.94) | (137.94) | 0.00 | 0.00 | 0.00 | 0.00 | (137.94) | 16.66 | 16.66 | 112.96 | 112.96 |
| 717200 | Other Professional Services-General | (681.00) | (681.00) | 0.00 | 0.00 | 0.00 | 0.00 | (681.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 63.25 | 63.25 | 0.00 | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | 0.00 | (63.25) | (63.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | (222.15) | (222.15) | 0.00 | 0.00 | 0.00 | 0.00 | (222.15) | 0.00 | 0.00 | 63.25 | 63.25 |
| 718014 | Telecom-Telephone Equipment | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **42,098.31** | **43,723.56** | **233.27** | **4,624.32** | **0.00** | **4,624.32** | **39,099.24** | **19,505.94** | **19,505.94** | **31,806.98** | **31,806.98** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (3,820.05) | (3,820.05) | 0.00 | 0.00 | 0.00 | 0.00 | (3,820.05) | 0.00 | 0.00 | 697.00 | 697.00 |
| **Subtotal Account Pool: 72** | | **(3,820.05)** | **(3,820.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,820.05)** | **0.00** | **0.00** | **697.00** | **697.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS** | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 11,583.94 | 11,583.94 | 0.00 | 0.00 | 0.00 | 0.00 | 11,583.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **11,583.94** | **11,583.94** | **0.00** | **0.00** | **0.00** | **0.00** | **11,583.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 13,604.47 | 13,604.47 | 1,738.92 | 8,183.01 | 0.00 | 8,183.01 | 5,421.46 | 53,305.02 | 53,305.02 | 62,109.46 | 62,109.46 |
| **Subtotal Account Pool: 76** | **13,604.47** | **13,604.47** | **1,738.92** | **8,183.01** | **0.00** | **8,183.01** | **5,421.46** | **53,305.02** | **53,305.02** | **62,109.46** | **62,109.46** |
| **Total Org: UBBCGS** | **50,845.08** | **52,470.33** | **5,519.15** | **25,972.17** | **0.00** | **25,972.17** | **26,498.16** | **169,185.47** | **169,185.47** | **197,827.18** | **197,827.18** |
| **Total Fund: 14U386** | **50,845.08** | **52,470.33** | **5,519.15** | **25,972.17** | **0.00** | **25,972.17** | **26,498.16** | **169,185.47** | **169,185.47** | **197,827.18** | **197,827.18** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.55 | 295.55 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **295.55** | **295.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.59 | 119.59 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.59** | **119.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (100.49) | (100.49) | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.49)** | **(100.49)** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (46.23) | (46.23) | 190.94 | 190.94 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.23)** | **(46.23)** | **190.94** | **190.94** |
| **Total Org: UBBCTL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(146.72)** | **(146.72)** | **606.08** | **606.08** |
| **Total Fund: 14U389** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(146.72)** | **(146.72)** | **606.08** | **606.08** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U394 - Genomics of the Cdpr Gene** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (42,346.83) | (42,346.83) | 0.00 | 0.00 | 0.00 | 0.00 | (42,346.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,762.00 | 23,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,358.10) | (12,358.10) | 3,251.07 | 6,785.73 | 0.00 | 6,785.73 | (19,143.83) | 6,292.47 | 6,292.47 | 6,065.63 | 6,065.63 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,828.58) | (7,828.58) | 0.00 | 0.00 | 0.00 | 0.00 | (7,828.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 62,711.08 | 62,711.08 | 0.00 | 0.00 | 0.00 | 0.00 | 62,711.08 | 11,166.62 | 11,166.62 | 18,806.30 | 18,806.30 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (8,901.00) | (8,901.00) | 2,111.40 | 18,369.18 | 0.00 | 18,369.18 | (27,270.18) | 8,901.00 | 8,901.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,038.57** | **43,038.57** | **5,362.47** | **25,154.91** | **0.00** | **25,154.91** | **17,883.66** | **26,360.09** | **26,360.09** | **24,871.93** | **24,871.93** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,318.91 | 24,318.91 | 916.35 | 7,972.24 | 0.00 | 7,972.24 | 16,346.67 | 6,596.50 | 6,596.50 | 3,797.57 | 3,797.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,690.96) | (1,690.96) | 295.86 | 617.51 | 0.00 | 617.51 | (2,308.47) | 534.75 | 534.75 | 509.51 | 509.51 |
| **Subtotal Account Pool: 65** | | **22,627.95** | **22,627.95** | **1,212.21** | **8,589.75** | **0.00** | **8,589.75** | **14,038.20** | **7,131.25** | **7,131.25** | **4,307.08** | **4,307.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (620.00) | (620.00) | 0.00 | 500.00 | 0.00 | 500.00 | (1,120.00) | 320.00 | 320.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 250.00 | 250.00 |
| 710310 | Workshop Registration Fees | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | 0.00 | (590.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 12,464.31 | 12,464.31 | 0.00 | 0.00 | 0.00 | 0.00 | 12,464.31 | 0.00 | 0.00 | 305.57 | 305.57 |
| 7112 | Research Supplies | 44,418.00 | 44,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (47,340.95) | (47,323.95) | 3,736.69 | 7,863.19 | 443.00 | 8,306.19 | (55,630.14) | 3,988.62 | 3,988.62 | 14,798.65 | 14,798.65 |
| 713000 | Printing & Copying-General | (99.17) | (99.17) | 0.00 | 0.00 | 0.00 | 0.00 | (99.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (80.12) | (80.12) | 0.00 | 0.00 | 0.00 | 0.00 | (80.12) | 14.51 | 14.51 | 65.61 | 65.61 |
| 716000 | Maintenance & Repairs-General | (313.00) | (313.00) | 21.50 | 425.50 | 0.00 | 425.50 | (738.50) | 249.00 | 249.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (603.75) | (603.75) | 0.00 | 0.00 | 0.00 | 0.00 | (603.75) | 603.75 | 603.75 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (17.00) | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,928.32** | **6,945.32** | **3,758.19** | **8,788.69** | **443.00** | **9,231.69** | **(2,286.37)** | **5,175.88** | **5,175.88** | **15,419.83** | **15,419.83** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 529.00 | 529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Subtotal Account Pool: 74** | | **529.00** | **529.00** | **0.00** | **0.00** | **0.00** | **0.00** | **529.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 33,129.89 | 33,129.89 | 4,753.15 | 19,565.45 | 0.00 | 19,565.45 | 13,564.44 | 17,786.89 | 17,786.89 | 20,515.47 | 20,515.47 |
| **Subtotal Account Pool: 76** | | **33,129.89** | **33,129.89** | **4,753.15** | **19,565.45** | **0.00** | **19,565.45** | **13,564.44** | **17,786.89** | **17,786.89** | **20,515.47** | **20,515.47** |
| **Total Org: UBPBEH** | | **106,253.73** | **106,270.73** | **15,086.02** | **62,098.80** | **443.00** | **62,541.80** | **43,728.93** | **56,454.11** | **56,454.11** | **72,114.31** | **72,114.31** |
| **Total Fund: 14U394** | | **106,253.73** | **106,270.73** | **15,086.02** | **62,098.80** | **443.00** | **62,541.80** | **43,728.93** | **56,454.11** | **56,454.11** | **72,114.31** | **72,114.31** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U399 - Long Term Ecological Research** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,635.00 | 3,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,635.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,193.00 | 5,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,396.00) | (5,396.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,396.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,432.00** | **2,432.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,432.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 294.57 | 294.57 | 0.00 | 0.00 | 0.00 | 0.00 | 294.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (331.07) | (331.07) | 0.00 | 0.00 | 0.00 | 0.00 | (331.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(36.50)** | **(36.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(36.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (3,377.75) | (3,377.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,377.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (285.00) | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,630.70) | (1,630.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,630.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (13.65) | (13.65) | 0.00 | (13.65) | 0.00 | (13.65) | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 |
| 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,307.10)** | **(2,307.10)** | **0.00** | **(13.65)** | **0.00** | **(13.65)** | **(2,293.45)** | **0.00** | **0.00** | **13.65** | **13.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22.92 | 22.92 | 0.00 | (3.55) | 0.00 | (3.55) | 26.47 | 0.00 | 0.00 | 3.55 | 3.55 |
| **Subtotal Account Pool: 76** | | **22.92** | **22.92** | **0.00** | **(3.55)** | **0.00** | **(3.55)** | **26.47** | **0.00** | **0.00** | **3.55** | **3.55** |
| **Total Org: UBNRWM** | | **111.32** | **111.32** | **0.00** | **(17.20)** | **0.00** | **(17.20)** | **128.52** | **0.00** | **0.00** | **17.20** | **17.20** |
| **Total Fund: 14U399** | | **111.32** | **111.32** | **0.00** | **(17.20)** | **0.00** | **(17.20)** | **128.52** | **0.00** | **0.00** | **17.20** | **17.20** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U409 - IRCEB: Nitrate Uptake and Retention** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | (12,000.00) |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | (7,317.15) | (7,317.15) | 0.00 | 0.00 | 0.00 | 0.00 | (7,317.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **(7,317.15)** | **(7,317.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,317.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 120.06 | 120.06 | 0.00 | 0.00 | 0.00 | 0.00 | 120.06 | 0.00 | 0.00 | (5,520.00) | (5,520.00) |
| **Subtotal Account Pool: 76** | **120.06** | **120.06** | **0.00** | **0.00** | **0.00** | **0.00** | **120.06** | **0.00** | **0.00** | **(5,520.00)** | **(5,520.00)** |
| **Total Org: UBNRES** | **(7,197.09)** | **(7,197.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,197.09)** | **0.00** | **0.00** | **(17,520.00)** | **(17,520.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U409 - IRCEB: Nitrate Uptake and Retention** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,889.00 | 23,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,889.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,000.00) | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,155.00 | 45,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (24,736.39) | (24,736.39) | 3,525.12 | 16,670.53 | 0.00 | 16,670.53 | (41,406.92) | 24,736.39 | 24,736.39 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (11,024.26) | (11,024.26) | 0.00 | 0.00 | 0.00 | 0.00 | (11,024.26) | 0.00 | 0.00 | 11,024.26 | 11,024.26 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **41,283.35** | **41,283.35** | **3,525.12** | **16,670.53** | **0.00** | **16,670.53** | **24,612.82** | **24,736.39** | **24,736.39** | **23,024.26** | **23,024.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,646.59) | (5,646.59) | 1,529.91 | 7,235.03 | 0.00 | 7,235.03 | (12,881.62) | 9,929.25 | 9,929.25 | 4,463.34 | 4,463.34 |
| **Subtotal Account Pool: 65** | | **(5,646.59)** | **(5,646.59)** | **1,529.91** | **7,235.03** | **0.00** | **7,235.03** | **(12,881.62)** | **9,929.25** | **9,929.25** | **4,463.34** | **4,463.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 13,479.00 | 13,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,479.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| 710100 | Out-of-State Travel | (13,159.85) | (13,159.85) | 575.71 | 4,611.33 | 0.00 | 4,611.33 | (17,771.18) | 3,666.13 | 3,666.13 | 4,419.43 | 4,419.43 |
| 710135 | Out State Travel - Airport Shuttle | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 25.00 | 25.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,061.85) | (1,061.85) | 0.00 | 430.00 | 0.00 | 430.00 | (1,491.85) | 550.00 | 550.00 | 511.85 | 511.85 |
| 710305 | Registration Fees-Other | (4.00) | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) | 0.00 | 0.00 | 4.00 | 4.00 |
| 710400 | Student or Non-Emp Travel | (1,048.84) | (1,048.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,048.84) | 0.00 | 0.00 | 381.44 | 381.44 |
| 710410 | Student or Non-Emp Travel-Lodging | (145.10) | (145.10) | 0.00 | 0.00 | 0.00 | 0.00 | (145.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 18,375.00 | 18,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,919.39) | (12,919.39) | 0.00 | 1,436.34 | 0.00 | 1,436.34 | (14,355.73) | 1,659.31 | 1,659.31 | 6,292.81 | 6,292.81 |
| 714010 | Postage-Off Campus Mail Services | (1,021.75) | (1,021.75) | 0.00 | 33.60 | 0.00 | 33.60 | (1,055.35) | 259.95 | 259.95 | 743.95 | 743.95 |
| 714030 | Postage-Express Mail | (2,421.42) | (2,421.42) | 0.00 | 863.99 | 0.00 | 863.99 | (3,285.41) | 1,283.97 | 1,283.97 | 1,137.45 | 1,137.45 |
| 716000 | Maintenance & Repairs-General | (510.00) | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) | 0.00 | 0.00 | 510.00 | 510.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (758.54) | (758.54) | 0.00 | 0.00 | 0.00 | 0.00 | (758.54) | 0.00 | 0.00 | 758.54 | 758.54 |
| 716125 | Rentals-Vehicles incl Marine | (3,577.61) | (3,577.61) | 0.00 | 0.00 | 0.00 | 0.00 | (3,577.61) | 2,291.90 | 2,291.90 | 1,285.71 | 1,285.71 |
| 717000 | Consulting-General | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (13,322.64) | (11,397.14) | 3,506.00 | 6,016.00 | 1,925.50 | 7,941.50 | (19,338.64) | 6,418.50 | 6,418.50 | 3,661.64 | 3,661.64 |
| 719000 | Business Meals-Meetings-Non Travel | (164.90) | (164.90) | 0.00 | 0.00 | 0.00 | 0.00 | (164.90) | 87.12 | 87.12 | 77.78 | 77.78 |
| 719005 | Business Meals-Group or Class Meals | (89.60) | (89.60) | 0.00 | 175.60 | 0.00 | 175.60 | (265.20) | 0.00 | 0.00 | 89.60 | 89.60 |
| **Subtotal Account Pool: 71** | | **5,623.51** | **7,549.01** | **4,081.71** | **13,566.86** | **1,925.50** | **15,492.36** | **(7,943.35)** | **16,241.88** | **16,241.88** | **19,895.20** | **19,895.20** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,393.37 | 17,393.37 | 4,202.92 | 17,237.46 | 0.00 | 17,237.46 | 155.91 | 23,902.27 | 23,902.27 | 21,311.35 | 21,311.35 |
| **Subtotal Account Pool: 76** | | **17,393.37** | **17,393.37** | **4,202.92** | **17,237.46** | **0.00** | **17,237.46** | **155.91** | **23,902.27** | **23,902.27** | **21,311.35** | **21,311.35** |
| **Total Org: UBNRWM** | | **58,653.64** | **60,579.14** | **13,339.66** | **54,709.88** | **1,925.50** | **56,635.38** | **3,943.76** | **74,809.79** | **74,809.79** | **68,694.15** | **68,694.15** |
| **Total Fund: 14U409** | | **51,456.55** | **53,382.05** | **13,339.66** | **54,709.88** | **1,925.50** | **56,635.38** | **(3,253.33)** | **74,809.79** | **74,809.79** | **51,174.15** | **51,174.15** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U410 - Non Lethal Weapons and the Blood-Br** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (548.56) | (548.56) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (757.16) | (757.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,305.72)** | **(1,305.72)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (600.64) | (600.64) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(600.64)** | **(600.64)** |
| **Total Org: UBASDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,906.36)** | **(1,906.36)** |
| **Total Fund: 14U410** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,906.36)** | **(1,906.36)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U418 - Manflora II** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,212.28 | 5,212.28 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,212.28** | **5,212.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,110.30 | 2,110.30 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,110.30** | **2,110.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 973.76 | 973.76 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,191.76** | **1,191.76** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,918.42 | 19,918.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,918.42** | **19,918.42** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,918.42** | **19,918.42** | **8,514.34** | **8,514.34** |
| **Total Fund: 14U418** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,918.42** | **19,918.42** | **8,514.34** | **8,514.34** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U420 - Rabbit Identification Using Enzymes** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.85 | 308.85 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **308.85** | **308.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.07 | 142.07 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **142.07** | **142.07** |
| **Total Org: UBZOMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.92** | **450.92** |
| **Total Fund: 14U420** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.92** | **450.92** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U421 - Survey Nutrient Status Organic Farm** | | | | | | | | | | | | |
| **Org: UBPBST - PI Stefan Seiter** | | | | **Org Mgr: Seiter, Stefan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.50 | 7.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **732.50** | **732.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.53 | 61.53 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **61.53** | **61.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.24 | 363.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.35 | 326.35 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **689.59** | **689.59** |
| **Total Org: UBPBST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,483.62** | **1,483.62** |
| **Total Fund: 14U421** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,483.62** | **1,483.62** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U423 - Soil Aggregation** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,661.40) | (30,661.40) | 0.00 | 0.00 | 0.00 | 0.00 | (30,661.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,239.00 | 16,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,239.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (16,307.15) | (16,307.15) | 0.00 | 0.00 | 0.00 | 0.00 | (16,307.15) | 6,604.83 | 6,604.83 | 9,702.32 | 9,702.32 |
| 611PXM | [NSE] Supplemental-Other-Misc | (510.59) | (510.59) | 0.00 | 0.00 | 0.00 | 0.00 | (510.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 34,625.97 | 34,625.97 | 0.00 | 0.00 | 0.00 | 0.00 | 34,625.97 | 0.00 | 0.00 | 5,374.03 | 5,374.03 |
| 615F10 | PAT | (19,631.27) | (19,631.27) | 0.00 | 0.00 | 0.00 | 0.00 | (19,631.27) | 19,631.27 | 19,631.27 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,207.00 | 18,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,207.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,333.00) | (5,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,333.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,371.44)** | **(3,371.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,371.44)** | **26,236.10** | **26,236.10** | **15,076.35** | **15,076.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,807.96 | 1,807.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,807.96 | 7,852.47 | 7,852.47 | 544.51 | 544.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,852.55) | (1,852.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,852.55) | 554.81 | 554.81 | 815.01 | 815.01 |
| **Subtotal Account Pool: 65** | | **(44.59)** | **(44.59)** | **0.00** | **0.00** | **0.00** | **0.00** | **(44.59)** | **8,407.28** | **8,407.28** | **1,359.52** | **1,359.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (145.00) | (145.00) | 145.00 | 145.00 |
| 7112 | Research Supplies | 6,839.00 | 6,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,839.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,983.77) | (5,983.77) | 0.00 | 0.00 | 0.00 | 0.00 | (5,983.77) | 258.00 | 258.00 | 982.65 | 982.65 |
| 713000 | Printing & Copying-General | (116.80) | (116.80) | 0.00 | 0.00 | 0.00 | 0.00 | (116.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (21.40) | (21.40) | 0.00 | 0.00 | 0.00 | 0.00 | (21.40) | 10.40 | 10.40 | 7.85 | 7.85 |
| 714010 | Postage-Off Campus Mail Services | (66.25) | (66.25) | 0.00 | 0.00 | 0.00 | 0.00 | (66.25) | 23.71 | 23.71 | 42.54 | 42.54 |
| 714030 | Postage-Express Mail | (38.48) | (38.48) | 0.00 | 0.00 | 0.00 | 0.00 | (38.48) | 0.00 | 0.00 | 17.87 | 17.87 |
| 716100 | Rentals & Leases-General | (22.48) | (22.48) | 0.00 | 0.00 | 0.00 | 0.00 | (22.48) | 0.00 | 0.00 | 22.48 | 22.48 |
| 71C100 | Advertising (Non-Employment) | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 30.00 | 30.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,529.82** | **3,529.82** | **0.00** | **0.00** | **0.00** | **0.00** | **3,529.82** | **177.11** | **177.11** | **1,218.39** | **1,218.39** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (116.00) | (116.00) | 0.00 | 0.00 | 0.00 | 0.00 | (116.00) | 16,027.79 | 16,027.79 | 8,110.62 | 8,110.62 |
| **Subtotal Account Pool: 76** | | **(116.00)** | **(116.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(116.00)** | **16,027.79** | **16,027.79** | **8,110.62** | **8,110.62** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 2.21 | 2.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2.21 | (2.21) | (2.21) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2.21** | **2.21** | **0.00** | **0.00** | **0.00** | **0.00** | **2.21** | **(2.21)** | **(2.21)** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **50,846.07** | **50,846.07** | **25,764.88** | **25,764.88** |
| **Total Fund: 14U423** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **50,846.07** | **50,846.07** | **25,764.88** | **25,764.88** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U426 - Integrated Aquaculture System** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,975.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (9,990.00) | (9,990.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,990.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,450.00 | 11,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,050.00) | (2,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,535.00** | **10,535.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,535.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,858.00 | 1,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,858.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (987.28) | (987.28) | 0.00 | 0.00 | 0.00 | 0.00 | (987.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **870.72** | **870.72** | **0.00** | **0.00** | **0.00** | **0.00** | **870.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (584.29) | (584.29) | 0.00 | 0.00 | 0.00 | 0.00 | (584.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,289.07) | (1,289.07) | 0.00 | 0.00 | 0.00 | 0.00 | (1,289.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (14,038.95) | (14,038.95) | 0.00 | 0.00 | 0.00 | 0.00 | (14,038.95) | 0.00 | 0.00 | 732.32 | 732.32 |
| 713000 | Printing & Copying-General | (252.00) | (252.00) | 0.00 | 0.00 | 0.00 | 0.00 | (252.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,894.31)** | **(5,894.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,894.31)** | **0.00** | **0.00** | **732.32** | **732.32** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (175.25) | (175.25) | 0.00 | 0.00 | 0.00 | 0.00 | (175.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(175.25)** | **(175.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(175.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (23,000.00) | (23,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 10,080.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (16,849.53) | (16,849.53) | 0.00 | 0.00 | 0.00 | 0.00 | (16,849.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,769.53)** | **(6,769.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,769.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,433.38 | 1,433.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,433.38 | 0.00 | 0.00 | 190.40 | 190.40 |
| **Subtotal Account Pool: 76** | | **1,433.38** | **1,433.38** | **0.00** | **0.00** | **0.00** | **0.00** | **1,433.38** | **0.00** | **0.00** | **190.40** | **190.40** |
| **Total Org: UBPBNF** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **922.72** | **922.72** |
| **Total Fund: 14U426** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **922.72** | **922.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U430 - Nanoparticles & Blood-Brain Barrier** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U430** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U435 - Open-Pollinated Field Corn** | | | | | | | | | | | | |
| **Org: UBPBST - PI Stefan Seiter** | | | | **Org Mgr: Seiter, Stefan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,987.01 | 3,987.01 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.20 | 8.20 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 | 864.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,859.21** | **4,859.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.91 | 334.91 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **334.91** | **334.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,194.12** | **5,194.12** |
| **Total Fund: 14U435** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,194.12** | **5,194.12** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U437 - Cholesterol vs Saturated Fat** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U437 - Cholesterol vs Saturated Fat** | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | (100.00) | 100.00 | 100.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.00)** | **(100.00)** | **100.00** | **100.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | (10.00) | 10.00 | 10.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(10.00)** | **(10.00)** | **10.00** | **10.00** |
| **Total Org: UBDETK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(110.00)** | **(110.00)** | **110.00** | **110.00** |
| **Total Fund: 14U437** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(110.00)** | **(110.00)** | **110.00** | **110.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U438 - Water Quality and Property Value** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (18,500.05) | (18,500.05) | 0.00 | 0.00 | 0.00 | 0.00 | (18,500.05) | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,410.00 | 47,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,410.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.03) | (4,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.03) | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| 615F10 | PAT | (17,329.84) | (17,329.84) | 0.00 | (11.40) | 0.00 | (11.40) | (17,318.44) | 17,329.84 | 17,329.84 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (1.63) | (1.63) | 0.00 | 0.00 | 0.00 | 0.00 | (1.63) | 0.00 | 0.00 | 1.63 | 1.63 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,978.00) | (3,978.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,978.00) | 0.00 | 0.00 | 3,978.00 | 3,978.00 |
| **Subtotal Account Pool: 61** | | **3,600.45** | **3,600.45** | **0.00** | **(11.40)** | **0.00** | **(11.40)** | **3,611.85** | **17,329.84** | **17,329.84** | **18,879.71** | **18,879.71** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (6,180.80) | (6,180.80) | 0.00 | (4.56) | 0.00 | (4.56) | (6,176.24) | 6,950.80 | 6,950.80 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (667.09) | (667.09) | 0.00 | 0.00 | 0.00 | 0.00 | (667.09) | 0.00 | 0.00 | 535.90 | 535.90 |
| **Subtotal Account Pool: 65** | | **(6,847.89)** | **(6,847.89)** | **0.00** | **(4.56)** | **0.00** | **(4.56)** | **(6,843.33)** | **6,950.80** | **6,950.80** | **535.90** | **535.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (696.73) | (696.73) | 0.00 | 0.00 | 0.00 | 0.00 | (696.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,744.89) | (9,744.89) | 0.00 | 0.00 | 0.00 | 0.00 | (9,744.89) | 0.00 | 0.00 | 89.52 | 89.52 |
| 716100 | Rentals & Leases-General | (18.60) | (18.60) | 0.00 | 0.00 | 0.00 | 0.00 | (18.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,460.22)** | **(1,460.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,460.22)** | **0.00** | **0.00** | **89.52** | **89.52** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (11,128.25) | (11,128.25) | 0.00 | 0.00 | 0.00 | 0.00 | (11,128.25) | 0.00 | 0.00 | 7,247.75 | 7,247.75 |
| **Subtotal Account Pool: 72** | | **4,691.75** | **4,691.75** | **0.00** | **0.00** | **0.00** | **0.00** | **4,691.75** | **0.00** | **0.00** | **7,247.75** | **7,247.75** |
| **Total Org: UBNRWM** | | **(15.91)** | **(15.91)** | **0.00** | **(15.96)** | **0.00** | **(15.96)** | **0.05** | **24,280.64** | **24,280.64** | **26,752.88** | **26,752.88** |
| **Total Fund: 14U438** | | **(15.91)** | **(15.91)** | **0.00** | **(15.96)** | **0.00** | **(15.96)** | **0.05** | **24,280.64** | **24,280.64** | **26,752.88** | **26,752.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U443 - REU Supplement: Function Genomics** | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,362.00 | 3,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **3,362.00** | **3,362.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,362.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 276.00 | 276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **276.00** | **276.00** | **0.00** | **0.00** | **0.00** | **0.00** | **276.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | (489.55) | (489.55) | 0.00 | 0.00 | 0.00 | 0.00 | (489.55) | 0.00 | 0.00 | 3.35 | 3.35 |
| **Subtotal Account Pool: 71** | **10.45** | **10.45** | **0.00** | **0.00** | **0.00** | **0.00** | **10.45** | **0.00** | **0.00** | **3.35** | **3.35** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | (4,313.80) | (4,313.80) | 0.00 | 0.00 | 0.00 | 0.00 | (4,313.80) | 0.00 | 0.00 | 1,354.40 | 1,354.40 |
| **Subtotal Account Pool: 72** | **(4,313.80)** | **(4,313.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,313.80)** | **0.00** | **0.00** | **1,354.40** | **1,354.40** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 661.17 | 661.17 | 0.00 | 0.00 | 0.00 | 0.00 | 661.17 | 0.00 | 0.00 | 339.44 | 339.44 |
| **Subtotal Account Pool: 76** | **661.17** | **661.17** | **0.00** | **0.00** | **0.00** | **0.00** | **661.17** | **0.00** | **0.00** | **339.44** | **339.44** |
| **Total Org: UBPBEH** | **(4.18)** | **(4.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.18)** | **0.00** | **0.00** | **1,697.19** | **1,697.19** |
| **Total Fund: 14U443** | **(4.18)** | **(4.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.18)** | **0.00** | **0.00** | **1,697.19** | **1,697.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U448 - Consequences of Deletrious Mutation** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,275.00 | 62,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (37,734.68) | (37,734.68) | 0.00 | 18,348.04 | 0.00 | 18,348.04 | (56,082.72) | 26,489.82 | 26,489.82 | 11,244.86 | 11,244.86 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,677.33) | (10,677.33) | 0.00 | 0.00 | 0.00 | 0.00 | (10,677.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,800.15) | (12,800.15) | 0.00 | 0.00 | 0.00 | 0.00 | (12,800.15) | 0.00 | 0.00 | 12,800.15 | 12,800.15 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,280.00 | 25,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,476.93) | (7,476.93) | 0.00 | 3,323.09 | 0.00 | 3,323.09 | (10,800.02) | 2,676.93 | 2,676.93 | 0.00 | 0.00 |
| 615F10 | PAT | (19,543.42) | (19,543.42) | 2,872.83 | 6,703.27 | 0.00 | 6,703.27 | (26,246.69) | 5,650.12 | 5,650.12 | 13,893.30 | 13,893.30 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,750.00 | 68,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (217.84) | (217.84) | 0.00 | 0.00 | 0.00 | 0.00 | (217.84) | 217.84 | 217.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **67,854.65** | **67,854.65** | **2,872.83** | **28,374.40** | **0.00** | **28,374.40** | **39,480.25** | **35,034.71** | **35,034.71** | **37,938.31** | **37,938.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,568.64 | 34,568.64 | 1,246.80 | 2,909.20 | 0.00 | 2,909.20 | 31,659.44 | 2,274.58 | 2,274.58 | 5,626.78 | 5,626.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,703.37) | (4,703.37) | 0.00 | 1,973.84 | 0.00 | 1,973.84 | (6,677.21) | 2,489.67 | 2,489.67 | 944.57 | 944.57 |
| **Subtotal Account Pool: 65** | | **29,865.27** | **29,865.27** | **1,246.80** | **4,883.04** | **0.00** | **4,883.04** | **24,982.23** | **4,764.25** | **4,764.25** | **6,571.35** | **6,571.35** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 95,935.00 | 95,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (163,539.09) | (163,171.09) | 66.89 | 2,608.97 | 0.00 | 2,608.97 | (165,780.06) | 75,398.97 | 75,398.97 | 29,007.01 | 29,007.01 |
| 714030 | Postage-Express Mail | (323.90) | (323.90) | 0.00 | 0.00 | 0.00 | 0.00 | (323.90) | 286.20 | 286.20 | 37.70 | 37.70 |
| **Subtotal Account Pool: 71** | | **(67,927.99)** | **(67,559.99)** | **66.89** | **2,608.97** | **0.00** | **2,608.97** | **(70,168.96)** | **75,685.17** | **75,685.17** | **29,044.71** | **29,044.71** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,249.90) | (7,249.90) | 0.00 | 0.00 | 0.00 | 0.00 | (7,249.90) | 0.00 | 0.00 | 7,249.90 | 7,249.90 |
| **Subtotal Account Pool: 72** | | **8,570.10** | **8,570.10** | **0.00** | **0.00** | **0.00** | **0.00** | **8,570.10** | **0.00** | **0.00** | **7,249.90** | **7,249.90** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,635.01 | 13,635.01 | 1,925.81 | 16,498.60 | 0.00 | 16,498.60 | (2,863.59) | 53,494.22 | 53,494.22 | 33,463.53 | 33,463.53 |
| **Subtotal Account Pool: 76** | | **13,635.01** | **13,635.01** | **1,925.81** | **16,498.60** | **0.00** | **16,498.60** | **(2,863.59)** | **53,494.22** | **53,494.22** | **33,463.53** | **33,463.53** |
| **Total Org: UBDHWT** | | **51,997.04** | **52,365.04** | **6,112.33** | **52,365.01** | **0.00** | **52,365.01** | **0.03** | **168,978.35** | **168,978.35** | **114,267.80** | **114,267.80** |
| **Total Fund: 14U448** | | **51,997.04** | **52,365.04** | **6,112.33** | **52,365.01** | **0.00** | **52,365.01** | **0.03** | **168,978.35** | **168,978.35** | **114,267.80** | **114,267.80** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U450 - Blue Fish Stock Assesment** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (12,353.06) | (12,353.06) | 0.00 | 0.00 | 0.00 | 0.00 | (12,353.06) | 0.00 | 0.00 | 5,417.04 | 5,417.04 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,222.00 | 22,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,222.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,868.94) | (9,868.94) | 0.00 | 0.00 | 0.00 | 0.00 | (9,868.94) | 0.00 | 0.00 | 9,868.94 | 9,868.94 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,285.98** | **15,285.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 55.41 | 55.41 | 0.00 | 0.00 | 0.00 | 0.00 | 55.41 | 0.00 | 0.00 | 2,193.89 | 2,193.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (828.99) | (828.99) | 0.00 | 0.00 | 0.00 | 0.00 | (828.99) | 0.00 | 0.00 | 828.99 | 828.99 |
| **Subtotal Account Pool: 65** | | **(773.58)** | **(773.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(773.58)** | **0.00** | **0.00** | **3,022.88** | **3,022.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (269.45) | (269.45) | 0.00 | 0.00 | 0.00 | 0.00 | (269.45) | 0.00 | 0.00 | 269.45 | 269.45 |
| 7112 | Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (617.93) | (617.93) | 0.00 | 134.18 | 0.00 | 134.18 | (752.11) | 617.93 | 617.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **912.62** | **912.62** | **0.00** | **134.18** | **0.00** | **134.18** | **778.44** | **617.93** | **617.93** | **269.45** | **269.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34.98 | 34.98 | 0.00 | 33.55 | 0.00 | 33.55 | 1.43 | 154.48 | 154.48 | 4,644.60 | 4,644.60 |
| **Subtotal Account Pool: 76** | | **34.98** | **34.98** | **0.00** | **33.55** | **0.00** | **33.55** | **1.43** | **154.48** | **154.48** | **4,644.60** | **4,644.60** |
| **Total Org: UBNRAC** | | **174.02** | **174.02** | **0.00** | **167.73** | **0.00** | **167.73** | **6.29** | **772.41** | **772.41** | **23,222.91** | **23,222.91** |
| **Total Fund: 14U450** | | **174.02** | **174.02** | **0.00** | **167.73** | **0.00** | **167.73** | **6.29** | **772.41** | **772.41** | **23,222.91** | **23,222.91** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U452 - Carl Perkins Program Improvement** | | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702.41 | 702.41 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **702.41** | **702.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.48 | 284.48 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **284.48** | **284.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.34 | 49.34 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49.34** | **49.34** |
| **Total Org: UBTSRS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,036.23** | **1,036.23** |
| **Total Fund: 14U452** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,036.23** | **1,036.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U458 - Luquillo Experimental Forest** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,025.03 | 5,025.03 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.07 | 4,000.07 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,910.94 | 3,910.94 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,936.04** | **12,936.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,203.95 | 3,203.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422.10 | 422.10 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,626.05** | **3,626.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.30 | 830.30 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 887.87 | 887.87 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,311.42 | 24,311.42 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.13 | 71.13 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.04 | 56.04 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.55 | 59.55 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,216.31** | **27,216.31** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,409.39 | 11,409.39 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,409.39** | **11,409.39** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,187.79** | **55,187.79** |
| **Total Fund: 14U458** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,187.79** | **55,187.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U460 - Recirculating Aquaculture System** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,474.00 | 10,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,474.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,475.11) | (9,475.11) | 0.00 | 0.00 | 0.00 | 0.00 | (9,475.11) | 0.00 | 0.00 | 9,475.11 | 9,475.11 |
| 611PXM | [NSE] Supplemental-Other-Misc | (8,033.24) | (8,033.24) | 0.00 | 0.00 | 0.00 | 0.00 | (8,033.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,035.00 | 12,035.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,035.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (35.60) | (35.60) | 0.00 | 0.00 | 0.00 | 0.00 | (35.60) | 0.00 | 0.00 | 35.60 | 35.60 |
| 61SNWS | College Work Study | (903.90) | (903.90) | 0.00 | 0.00 | 0.00 | 0.00 | (903.90) | 0.00 | 0.00 | 53.05 | 53.05 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,061.15** | **5,061.15** | **0.00** | **0.00** | **0.00** | **0.00** | **5,061.15** | **0.00** | **0.00** | **9,563.76** | **9,563.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,408.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,557.13) | (1,557.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,557.13) | 0.00 | 0.00 | 795.90 | 795.90 |
| **Subtotal Account Pool: 65** | | **(149.13)** | **(149.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(149.13)** | **0.00** | **0.00** | **795.90** | **795.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (2,523.00) | (2,523.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,523.00) | 0.00 | 0.00 | 537.83 | 537.83 |
| 710300 | Conference Registration Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 100.00 | 100.00 |
| 710400 | Student or Non-Emp Travel | (93.10) | (93.10) | 0.00 | 0.00 | 0.00 | 0.00 | (93.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,746.00 | 2,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,746.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,855.61) | (3,855.61) | 0.00 | 0.00 | 0.00 | 0.00 | (3,855.61) | 0.00 | 0.00 | 881.01 | 881.01 |
| 713000 | Printing & Copying-General | (362.00) | (362.00) | 0.00 | 0.00 | 0.00 | 0.00 | (362.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (20.44) | (20.44) | 0.00 | 0.00 | 0.00 | 0.00 | (20.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (485.00) | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,693.15)** | **(4,693.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,693.15)** | **0.00** | **0.00** | **1,518.84** | **1,518.84** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | (274.40) | (274.40) | 0.00 | 0.00 | 0.00 | 0.00 | (274.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(274.40)** | **(274.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(274.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 55.55 | 55.55 | 0.00 | 0.00 | 0.00 | 0.00 | 55.55 | 0.00 | 0.00 | 3,088.41 | 3,088.41 |
| **Subtotal Account Pool: 76** | | **55.55** | **55.55** | **0.00** | **0.00** | **0.00** | **0.00** | **55.55** | **0.00** | **0.00** | **3,088.41** | **3,088.41** |
| **Total Org: UBPBNF** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **14,966.91** | **14,966.91** |
| **Total Fund: 14U460** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **14,966.91** | **14,966.91** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U462 - Immune Mechanism Controlling Inflam** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (57.43) | (57.43) | 10,313.57 | 10,313.57 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.04 | 6,000.04 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232.00 | 1,232.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(57.43)** | **(57.43)** | **21,545.61** | **21,545.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (23.26) | (23.26) | 4,926.27 | 4,926.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.00 | 504.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(23.26)** | **(23.26)** | **5,430.27** | **5,430.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,891.96 | 24,891.96 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,891.96** | **24,891.96** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,733.02 | 149,733.02 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **149,733.02** | **149,733.02** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (36.30) | (36.30) | 23,376.89 | 23,376.89 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(36.30)** | **(36.30)** | **23,376.89** | **23,376.89** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(116.99)** | **(116.99)** | **224,977.75** | **224,977.75** |
| **Total Fund: 14U462** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(116.99)** | **(116.99)** | **224,977.75** | **224,977.75** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U464 - Molecular Regulation Endotoxin Resp** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,856.00 | 8,856.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,856.00** | **8,856.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.11 | 289.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447.74 | 447.74 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.85** | **736.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,316.78 | 4,316.78 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,316.78** | **4,316.78** |
| **Total Org: UBMITP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,909.63** | **13,909.63** |
| **Total Fund: 14U464** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,909.63** | **13,909.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U465 - Connecticut River Airshed-Watershed** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U465 - Connecticut River Airshed-Watershed** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,670.00 | 42,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,896.35) | (10,896.35) | 0.00 | 2,702.71 | 0.00 | 2,702.71 | (13,599.06) | 6,817.00 | 6,817.00 | 4,079.35 | 4,079.35 |
| 611Q90 | Post Doc | 9,153.54 | 9,153.54 | 4,636.77 | 40,340.02 | 0.00 | 40,340.02 | (31,186.48) | 6,667.46 | 6,667.46 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,750.10) | (25,750.10) | 0.00 | 46,200.25 | 0.00 | 46,200.25 | (71,950.35) | 25,750.10 | 25,750.10 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 141,180.00 | 141,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (13,357.77) | (13,357.77) | 9,692.58 | 17,584.94 | 0.00 | 17,584.94 | (30,942.71) | 9,169.28 | 9,169.28 | 4,188.49 | 4,188.49 |
| 615F10 | PAT | (51,052.61) | (51,052.61) | 0.00 | 10,105.30 | 0.00 | 10,105.30 | (61,157.91) | 4,942.35 | 4,942.35 | 27,906.91 | 27,906.91 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 154,864.00 | 154,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (18,397.71) | (18,397.71) | 0.00 | 2,084.98 | 0.00 | 2,084.98 | (20,482.69) | 10,278.46 | 10,278.46 | 8,119.25 | 8,119.25 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,065.77) | (7,065.77) | 4,066.99 | 4,851.26 | 0.00 | 4,851.26 | (11,917.03) | 6,025.77 | 6,025.77 | 1,040.00 | 1,040.00 |
| 61SNSH | Student Labor | (13,833.03) | (13,833.03) | 0.00 | 4,822.20 | 0.00 | 4,822.20 | (18,655.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **232,514.20** | **232,514.20** | **18,396.34** | **128,691.66** | **0.00** | **128,691.66** | **103,822.54** | **69,650.42** | **69,650.42** | **45,334.00** | **45,334.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,498.27 | 50,498.27 | 1,187.01 | 15,617.19 | 0.00 | 15,617.19 | 34,881.08 | 7,889.44 | 7,889.44 | 14,581.97 | 14,581.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,653.90) | (2,653.90) | 1,252.12 | 2,287.64 | 0.00 | 2,287.64 | (4,941.54) | 1,872.06 | 1,872.06 | 781.84 | 781.84 |
| **Subtotal Account Pool: 65** | | **47,844.37** | **47,844.37** | **2,439.13** | **17,904.83** | **0.00** | **17,904.83** | **29,939.54** | **9,761.50** | **9,761.50** | **15,363.81** | **15,363.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,452.33) | (1,452.33) | 0.00 | 576.77 | 0.00 | 576.77 | (2,029.10) | 901.55 | 901.55 | 550.78 | 550.78 |
| 710100 | Out-of-State Travel | (5,182.87) | (5,182.87) | 2,482.46 | 4,295.07 | 0.00 | 4,295.07 | (9,477.94) | 4,082.00 | 4,082.00 | 1,038.65 | 1,038.65 |
| 710300 | Conference Registration Fees | (1,045.00) | (1,045.00) | 0.00 | 360.00 | 0.00 | 360.00 | (1,405.00) | 825.00 | 825.00 | 220.00 | 220.00 |
| 710400 | Student or Non-Emp Travel | (2,354.63) | (2,354.63) | 637.50 | 2,267.09 | 0.00 | 2,267.09 | (4,621.72) | 905.21 | 905.21 | 1,449.42 | 1,449.42 |
| 711100 | Supplies-General | (469.75) | (469.75) | 0.00 | 0.00 | 0.00 | 0.00 | (469.75) | 249.55 | 249.55 | 175.20 | 175.20 |
| 711120 | Supplies-Sets, Scene Shop & Paint | (113.12) | (113.12) | 0.00 | 0.00 | 0.00 | 0.00 | (113.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 44,716.00 | 44,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (42,658.39) | (42,658.39) | 3,802.97 | 30,102.94 | 0.00 | 30,102.94 | (72,761.33) | 30,811.02 | 31,555.52 | 10,830.37 | 10,830.37 |
| 713005 | Printing & Copying-Campus | (393.39) | (393.39) | 0.00 | 0.00 | 0.00 | 0.00 | (393.39) | 46.83 | 46.83 | 346.56 | 346.56 |
| 713015 | Printing & Copying-Departmental | (131.10) | (131.10) | 34.30 | 51.70 | 0.00 | 51.70 | (182.80) | 96.60 | 97.90 | 33.20 | 33.20 |
| 714000 | Postage-General | (196.99) | (196.99) | 0.84 | 15.79 | 0.00 | 15.79 | (212.78) | 196.99 | 196.99 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (20.67) | (20.67) | 0.00 | 0.00 | 0.00 | 0.00 | (20.67) | 0.00 | 0.00 | 20.67 | 20.67 |
| 714030 | Postage-Express Mail | (44.01) | (44.01) | 17.22 | 189.61 | 0.00 | 189.61 | (233.62) | 34.61 | 34.61 | 9.40 | 9.40 |
| 716000 | Maintenance & Repairs-General | (252.00) | (252.00) | 0.00 | 0.00 | 0.00 | 0.00 | (252.00) | 252.00 | 252.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 80.00 | 80.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (170.64) | (170.64) | 0.00 | 69.12 | 0.00 | 69.12 | (239.76) | 110.16 | 110.16 | 60.48 | 60.48 |
| 717200 | Other Professional Services-General | (5,956.50) | (5,956.50) | 0.00 | 276.00 | 0.00 | 276.00 | (6,232.50) | 5,956.50 | 5,956.50 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (13.99) | (13.99) | 0.00 | 0.00 | 0.00 | 0.00 | (13.99) | 0.00 | 0.00 | 13.99 | 13.99 |
| 718016 | Telecom-Usage (Tolls) | (80.78) | (80.78) | 6.81 | 26.07 | 0.00 | 26.07 | (106.85) | 65.14 | 65.14 | 15.64 | 15.64 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 344.36 | 0.00 | 344.36 | (344.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **39,099.84** | **39,099.84** | **6,982.10** | **38,574.52** | **0.00** | **38,574.52** | **525.32** | **45,113.16** | **45,858.96** | **15,264.36** | **15,264.36** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U465 - Connecticut River Airshed-Watershed** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 58,770.00 | 58,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (16,900.60) | (16,900.60) | 0.00 | 24,324.10 | 0.00 | 24,324.10 | (41,224.70) | 16,900.60 | 16,900.60 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | 351.50 | (351.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **41,869.40** | **41,869.40** | **0.00** | **24,675.60** | **0.00** | **24,675.60** | **17,193.80** | **16,900.60** | **16,900.60** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 24,824.32 | 24,824.32 | 0.00 | 31,602.46 | 260.43 | 31,862.89 | (7,038.57) | 0.00 | 0.00 | 35,497.37 | 35,497.37 |
| 740100 | Equipment Lease-Purchase | (4,976.44) | (4,976.44) | 0.00 | 0.00 | 0.00 | 0.00 | (4,976.44) | 4,976.44 | 4,976.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **19,847.88** | **19,847.88** | **0.00** | **31,602.46** | **260.43** | **31,862.89** | **(12,015.01)** | **4,976.44** | **4,976.44** | **35,497.37** | **35,497.37** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 146,150.43 | 146,150.43 | 12,796.07 | 85,521.15 | 0.00 | 85,521.15 | 60,629.28 | 57,309.45 | 57,310.05 | 34,914.72 | 34,914.72 |
| **Subtotal Account Pool: 76** | | **146,150.43** | **146,150.43** | **12,796.07** | **85,521.15** | **0.00** | **85,521.15** | **60,629.28** | **57,309.45** | **57,310.05** | **34,914.72** | **34,914.72** |
| **Total Org: UBNRWM** | | **527,326.12** | **527,326.12** | **40,613.64** | **326,970.22** | **260.43** | **327,230.65** | **200,095.47** | **203,711.57** | **204,457.97** | **146,374.26** | **146,374.26** |
| **Total Fund: 14U465** | | **527,326.12** | **527,326.12** | **40,613.64** | **326,970.22** | **260.43** | **327,230.65** | **200,095.47** | **203,711.57** | **204,457.97** | **146,374.26** | **146,374.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U466 - Culture Methods Commerical Smelt** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,011.78 | 0.00 | 12,011.78 | (12,011.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,207.00 | 35,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,207.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,226.55) | (12,226.55) | 0.00 | 3,365.09 | 0.00 | 3,365.09 | (15,591.64) | 5,057.89 | 5,057.89 | 7,168.66 | 7,168.66 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 14,430.10 | 0.00 | 14,430.10 | (14,430.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,343.80) | (6,343.80) | 0.00 | 0.00 | 0.00 | 0.00 | (6,343.80) | 3,218.75 | 3,218.75 | 3,125.05 | 3,125.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,300.00 | 41,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,000.03) | (4,000.03) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.03) | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| 616F10 | Extension Educator | (15,299.57) | (15,299.57) | 0.00 | 0.00 | 0.00 | 0.00 | (15,299.57) | 7,649.52 | 7,649.52 | 7,650.05 | 7,650.05 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,935.28 | 0.00 | 4,935.28 | (4,935.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (3.90) | (3.90) | 0.00 | 0.00 | 0.00 | 0.00 | (3.90) | 0.00 | 0.00 | 3.90 | 3.90 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,600.00) | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,600.00) | 128.00 | 128.00 | 1,472.00 | 1,472.00 |
| 61SNSH | Student Labor | (1,280.00) | (1,280.00) | 0.00 | 1,025.00 | 0.00 | 1,025.00 | (2,305.00) | 0.00 | 0.00 | 1,280.00 | 1,280.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 135.15 | 0.00 | 135.15 | (135.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,520.00 | 11,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **47,273.15** | **47,273.15** | **0.00** | **35,902.40** | **0.00** | **35,902.40** | **11,370.75** | **16,054.16** | **16,054.16** | **23,099.69** | **23,099.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,922.88 | 1,922.88 | 0.00 | 11,049.11 | 0.00 | 11,049.11 | (9,126.23) | 3,059.88 | 3,059.88 | 3,098.24 | 3,098.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,499.35) | (1,499.35) | 0.00 | 306.22 | 0.00 | 306.22 | (1,805.57) | 440.41 | 440.41 | 927.75 | 927.75 |
| **Subtotal Account Pool: 65** | | **423.53** | **423.53** | **0.00** | **11,355.33** | **0.00** | **11,355.33** | **(10,931.80)** | **3,500.29** | **3,500.29** | **4,025.99** | **4,025.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (399.73) | (399.73) | 0.00 | 29.16 | 0.00 | 29.16 | (428.89) | 193.89 | 193.89 | 114.44 | 114.44 |
| 710400 | Student or Non-Emp Travel | (1,929.86) | (1,929.86) | 0.00 | 168.57 | 0.00 | 168.57 | (2,098.43) | 99.25 | 99.25 | 732.36 | 732.36 |
| 7112 | Research Supplies | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,677.76) | (3,377.76) | 0.00 | 6,859.69 | 0.00 | 6,859.69 | (10,237.45) | 484.96 | 484.96 | 950.27 | 950.27 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (139.90) | (139.90) | 0.00 | 0.00 | 0.00 | 0.00 | (139.90) | 73.86 | 73.86 | 66.04 | 66.04 |
| 716125 | Rentals-Vehicles incl Marine | (271.73) | (271.73) | 0.00 | 0.00 | 0.00 | 0.00 | (271.73) | 20.13 | 20.13 | 205.60 | 205.60 |
| 717200 | Other Professional Services-General | (16,300.00) | (11,810.00) | 0.00 | 4,990.00 | 0.00 | 4,990.00 | (16,800.00) | 3,110.00 | 3,110.00 | 4,200.00 | 4,200.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (115.82) | (115.82) | 0.00 | 0.00 | 0.00 | 0.00 | (115.82) | 11.50 | 11.50 | 56.62 | 56.62 |
| 719100 | Membership Dues & Fees | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 70.00 | 70.00 |
| 719125 | Licenses/Professional Fees | (11.00) | (11.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,134.20** | **11,924.20** | **0.00** | **12,362.42** | **0.00** | **12,362.42** | **(438.22)** | **3,993.59** | **3,993.59** | **6,395.33** | **6,395.33** |
| **Total Org: UBZODB** | | **54,830.88** | **59,620.88** | **0.00** | **59,620.15** | **0.00** | **59,620.15** | **0.73** | **23,548.04** | **23,548.04** | **33,521.01** | **33,521.01** |
| **Total Fund: 14U466** | | **54,830.88** | **59,620.88** | **0.00** | **59,620.15** | **0.00** | **59,620.15** | **0.73** | **23,548.04** | **23,548.04** | **33,521.01** | **33,521.01** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U467 - Integrated Oceans Management** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,028.26 | 10,028.26 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,028.26** | **10,028.26** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,452.70 | 3,452.70 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,452.70** | **3,452.70** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022.14 | 2,022.14 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,022.14** | **2,022.14** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,503.10** | **15,503.10** |
| **Total Fund: 14U467** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,503.10** | **15,503.10** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U472 - COBRE Mass Spect Match** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,937.00 | 123,937.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **123,937.00** | **123,937.00** |
| **Total Org: UBNRAR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **123,937.00** | **123,937.00** |
| **Total Fund: 14U472** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **123,937.00** | **123,937.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U473 - Community Based School Food System** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 17,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (265.58) | (265.58) | 0.00 | 61.87 | 0.00 | 61.87 | (327.45) | 265.58 | 265.58 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (10.00) | (10.00) | 0.00 | 8.15 | 0.00 | 8.15 | (18.15) | 10.00 | 10.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,368.00) | (12,368.00) | 728.00 | 5,384.00 | 0.00 | 5,384.00 | (17,752.00) | 11,748.00 | 11,748.00 | 620.00 | 620.00 |
| 61SNSH | Student Labor | (5,515.80) | (5,515.80) | 0.00 | 0.00 | 0.00 | 0.00 | (5,515.80) | 1,733.30 | 1,733.30 | 3,782.50 | 3,782.50 |
| **Subtotal Account Pool: 61** | | **(5,356.38)** | **(879.38)** | **728.00** | **5,454.02** | **0.00** | **5,454.02** | **(6,333.40)** | **13,756.88** | **13,756.88** | **4,402.50** | **4,402.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,185.00 | 708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,062.06) | (1,062.06) | 66.24 | 501.59 | 0.00 | 501.59 | (1,563.65) | 1,009.98 | 1,009.98 | 52.08 | 52.08 |
| **Subtotal Account Pool: 65** | | **4,122.94** | **(354.06)** | **66.24** | **501.59** | **0.00** | **501.59** | **(855.65)** | **1,009.98** | **1,009.98** | **52.08** | **52.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (687.45) | (687.45) | 62.30 | 796.23 | 0.00 | 796.23 | (1,483.68) | 638.49 | 638.49 | 48.96 | 48.96 |
| 710100 | Out-of-State Travel | (235.82) | (235.82) | 0.00 | 76.55 | 0.00 | 76.55 | (312.37) | 235.82 | 235.82 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (220.00) | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (220.00) | 0.00 | 0.00 | 220.00 | 220.00 |
| 710400 | Student or Non-Emp Travel | (602.94) | (293.02) | 0.00 | 529.00 | 0.00 | 529.00 | (822.02) | 102.94 | 102.94 | 190.08 | 190.08 |
| 711100 | Supplies-General | (92.60) | (92.60) | 0.00 | 0.00 | 0.00 | 0.00 | (92.60) | 92.60 | 92.60 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,891.24) | (2,891.24) | 0.00 | 195.10 | 0.00 | 195.10 | (3,086.34) | 2,116.61 | 2,116.61 | 774.63 | 774.63 |
| 713000 | Printing & Copying-General | (4,739.54) | (4,739.54) | 0.00 | 408.61 | 0.00 | 408.61 | (5,148.15) | 4,392.01 | 4,392.01 | 347.53 | 347.53 |
| 713005 | Printing & Copying-Campus | (1,859.30) | (1,859.30) | 0.00 | 0.00 | 0.00 | 0.00 | (1,859.30) | 0.00 | 0.00 | 1,859.30 | 1,859.30 |
| 713030 | Printing & Copying-Off Campus | (19.00) | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19.00) | 0.00 | 0.00 | 19.00 | 19.00 |
| 714000 | Postage-General | (900.93) | (900.93) | 0.00 | 94.55 | 0.00 | 94.55 | (995.48) | 900.93 | 900.93 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 34.07 | 0.00 | 34.07 | (34.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (339.88) | (339.88) | 0.00 | 245.00 | 0.00 | 245.00 | (584.88) | 339.88 | 339.88 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 42.85 | 0.00 | 42.85 | (42.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (120.96) | (120.96) | 0.00 | 0.00 | 0.00 | 0.00 | (120.96) | 120.96 | 120.96 | 0.00 | 0.00 |
| 717000 | Consulting-General | 19,500.00 | 27,970.00 | 5,864.98 | 7,544.98 | 2,335.02 | 9,880.00 | 18,090.00 | 9,780.00 | 9,780.00 | 8,750.00 | 8,750.00 |
| 717200 | Other Professional Services-General | (1,000.00) | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (750.00) | 250.00 | 250.00 | 500.00 | 500.00 |
| 717210 | Oth Prof Ser-Honoraria | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 300.00 | 300.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2.08) | (2.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2.08) | (6.24) | (6.24) | 8.32 | 8.32 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (26.65) | (26.65) | 26.65 | 26.65 |
| 718016 | Telecom-Usage (Tolls) | (182.63) | (182.63) | 4.56 | 65.05 | 0.00 | 65.05 | (247.68) | 153.88 | 153.88 | 28.75 | 28.75 |
| 719005 | Business Meals-Group or Class Meals | (31.10) | (31.10) | 0.00 | 0.00 | 0.00 | 0.00 | (31.10) | 0.00 | 0.00 | 31.10 | 31.10 |
| 719125 | Licenses/Professional Fees | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 300.00 | 300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,654.53** | **25,684.45** | **5,931.84** | **10,081.99** | **2,335.02** | **12,417.01** | **13,267.44** | **19,811.23** | **19,811.23** | **12,904.32** | **12,904.32** |
| **Total Org: UBDETK** | | **15,421.09** | **24,451.01** | **6,726.08** | **16,037.60** | **2,335.02** | **18,372.62** | **6,078.39** | **34,578.09** | **34,578.09** | **17,358.90** | **17,358.90** |
| **Total Fund: 14U473** | | **15,421.09** | **24,451.01** | **6,726.08** | **16,037.60** | **2,335.02** | **18,372.62** | **6,078.39** | **34,578.09** | **34,578.09** | **17,358.90** | **17,358.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U479 - REU: Two-Component Signal Elements** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612.01 | 612.01 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.28 | 385.28 | 364.80 | 364.80 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **997.29** | **997.29** | **364.80** | **364.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.03 | 11.03 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.72 | 630.72 | 516.67 | 516.67 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **641.75** | **641.75** | **516.67** | **516.67** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,520.00 | 2,520.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,520.00** | **2,520.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.52 | 340.52 | 630.00 | 630.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **340.52** | **340.52** | **630.00** | **630.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (11.03) | (11.03) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.03)** | **(11.03)** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,968.53** | **1,968.53** | **4,031.47** | **4,031.47** |
| **Total Fund: 14U479** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,968.53** | **1,968.53** | **4,031.47** | **4,031.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U484 - Carl Perkins Program Improvement** | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,191.04 | 11,191.04 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,191.04** | **11,191.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,532.36 | 4,532.36 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,532.36** | **4,532.36** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786.21 | 786.21 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **786.21** | **786.21** |
| **Total Org: UBTSRS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,509.61** | **16,509.61** |
| **Total Fund: 14U484** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,509.61** | **16,509.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U485 - REU: CDPK Gene Family Genomics** | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | (696.00) | (696.00) | 0.00 | 0.00 | 0.00 | 0.00 | (696.00) | 0.00 | 0.00 | 696.00 | 696.00 |
| 61SNWS College Work Study | (134.40) | (134.40) | 0.00 | 0.00 | 0.00 | 0.00 | (134.40) | 0.00 | 0.00 | 134.40 | 134.40 |
| **Subtotal Account Pool: 61** | **(830.40)** | **(830.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(830.40)** | **0.00** | **0.00** | **830.40** | **830.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | (941.47) | (941.47) | 0.00 | 0.00 | 0.00 | 0.00 | (941.47) | 941.47 | 941.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(941.47)** | **(941.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(941.47)** | **941.47** | **941.47** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 1,560.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 600.00 | 600.00 | 3,840.00 | 3,840.00 |
| **Subtotal Account Pool: 72** | **1,560.00** | **1,560.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,560.00** | **600.00** | **600.00** | **3,840.00** | **3,840.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 216.00 | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | 324.00 | 324.00 | 960.00 | 960.00 |
| **Subtotal Account Pool: 76** | **216.00** | **216.00** | **0.00** | **0.00** | **0.00** | **0.00** | **216.00** | **324.00** | **324.00** | **960.00** | **960.00** |
| **Total Org: UBPBEH** | **4.13** | **4.13** | **0.00** | **0.00** | **0.00** | **0.00** | **4.13** | **1,865.47** | **1,865.47** | **5,630.40** | **5,630.40** |
| **Total Fund: 14U485** | **4.13** | **4.13** | **0.00** | **0.00** | **0.00** | **0.00** | **4.13** | **1,865.47** | **1,865.47** | **5,630.40** | **5,630.40** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U486 - Molecular-Morphologic Bioinventory** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (6,521.70) | (6,521.70) | 0.00 | 0.00 | 0.00 | 0.00 | (6,521.70) | 3,249.56 | 3,249.56 | 3,272.14 | 3,272.14 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,102.00 | 43,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (2,017.22) | (2,017.22) | 640.57 | 8,207.90 | 0.00 | 8,207.90 | (10,225.12) | 2,017.22 | 2,017.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,563.08** | **34,563.08** | **640.57** | **8,207.90** | **0.00** | **8,207.90** | **26,355.18** | **5,266.78** | **5,266.78** | **3,272.14** | **3,272.14** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,286.70 | 13,286.70 | 278.01 | 3,562.22 | 0.00 | 3,562.22 | 9,724.48 | 2,112.89 | 2,112.89 | 1,324.41 | 1,324.41 |
| **Subtotal Account Pool: 65** | | **13,286.70** | **13,286.70** | **278.01** | **3,562.22** | **0.00** | **3,562.22** | **9,724.48** | **2,112.89** | **2,112.89** | **1,324.41** | **1,324.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 40,873.00 | 40,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,873.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (183.45) | (183.45) | 0.00 | 0.00 | 0.00 | 0.00 | (183.45) | 183.45 | 183.45 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (111.35) | (111.35) | 0.00 | 0.00 | 0.00 | 0.00 | (111.35) | 111.35 | 111.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,578.20** | **40,578.20** | **0.00** | **0.00** | **0.00** | **0.00** | **40,578.20** | **294.80** | **294.80** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 40,677.44 | 40,677.44 | 422.55 | 5,414.27 | 0.00 | 5,414.27 | 35,263.17 | 3,530.29 | 3,530.29 | 2,114.27 | 2,114.27 |
| **Subtotal Account Pool: 76** | | **40,677.44** | **40,677.44** | **422.55** | **5,414.27** | **0.00** | **5,414.27** | **35,263.17** | **3,530.29** | **3,530.29** | **2,114.27** | **2,114.27** |
| **Total Org: UBDHWT** | | **134,105.42** | **134,105.42** | **1,341.13** | **17,184.39** | **0.00** | **17,184.39** | **116,921.03** | **11,204.76** | **11,204.76** | **6,710.82** | **6,710.82** |
| **Total Fund: 14U486** | | **134,105.42** | **134,105.42** | **1,341.13** | **17,184.39** | **0.00** | **17,184.39** | **116,921.03** | **11,204.76** | **11,204.76** | **6,710.82** | **6,710.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U487 - Sequencing of Frankia Ccl3 Genome** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,840.00 | 26,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,491.62) | (14,491.62) | 4,153.86 | 10,442.81 | 0.00 | 10,442.81 | (24,934.43) | 10,431.40 | 10,431.40 | 4,060.22 | 4,060.22 |
| 613N30 | Graduate Research Assistant | (3,046.16) | (3,046.16) | 0.00 | 6,600.01 | 0.00 | 6,600.01 | (9,646.17) | 1,707.70 | 1,707.70 | 1,338.46 | 1,338.46 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,085.00 | 55,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,085.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,461.66) | (9,461.66) | 0.00 | 1,693.48 | 0.00 | 1,693.48 | (11,155.14) | 7,307.79 | 7,307.79 | 2,153.87 | 2,153.87 |
| 615F10 | PAT | (2,340.88) | (2,340.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,340.88) | 0.00 | 0.00 | 2,340.88 | 2,340.88 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | 3.25 | (3.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,940.75) | (2,940.75) | 0.00 | 3,372.50 | 0.00 | 3,372.50 | (6,313.25) | 2,622.00 | 2,622.00 | 318.75 | 318.75 |
| 61SNWS | College Work Study | (576.20) | (576.20) | 0.00 | 0.00 | 0.00 | 0.00 | (576.20) | 242.40 | 242.40 | 333.80 | 333.80 |
| **Subtotal Account Pool: 61** | | **49,067.73** | **49,067.73** | **4,153.86** | **22,112.05** | **0.00** | **22,112.05** | **26,955.68** | **22,311.29** | **22,311.29** | **10,545.98** | **10,545.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,064.96 | 3,064.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,064.96 | 0.00 | 0.00 | 948.04 | 948.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,032.80) | (2,032.80) | 378.00 | 1,104.38 | 0.00 | 1,104.38 | (3,137.18) | 1,510.81 | 1,510.81 | 521.99 | 521.99 |
| **Subtotal Account Pool: 65** | | **1,032.16** | **1,032.16** | **378.00** | **1,104.38** | **0.00** | **1,104.38** | **(72.22)** | **1,510.81** | **1,510.81** | **1,470.03** | **1,470.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,154.59) | (4,154.59) | 0.00 | 0.00 | 0.00 | 0.00 | (4,154.59) | 1,782.58 | 1,782.58 | 2,372.01 | 2,372.01 |
| 710200 | Foreign Travel | (1,764.87) | (1,764.87) | 0.00 | 0.00 | 0.00 | 0.00 | (1,764.87) | 1,764.87 | 1,764.87 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,755.00) | (1,755.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,755.00) | 1,755.00 | 1,755.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (397.91) | (397.91) | 0.00 | 0.00 | 0.00 | 0.00 | (397.91) | 197.91 | 197.91 | 200.00 | 200.00 |
| 7112 | Research Supplies | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,416.51) | (17,344.51) | 33.31 | 3,233.15 | 72.00 | 3,305.15 | (20,649.66) | 11,983.21 | 11,983.21 | 5,361.30 | 5,361.30 |
| 714030 | Postage-Express Mail | (86.67) | (86.67) | 0.00 | 0.00 | 0.00 | 0.00 | (86.67) | 86.67 | 86.67 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (49.50) | (49.50) | 0.00 | 60.00 | 0.00 | 60.00 | (109.50) | 49.50 | 49.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,874.95** | **19,946.95** | **33.31** | **3,293.15** | **72.00** | **3,365.15** | **16,581.80** | **17,619.74** | **17,619.74** | **7,933.31** | **7,933.31** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 21,507.00 | 21,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,507.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 1,633.00 | 1,633.00 | 0.00 | 1,633.00 | (1,633.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **21,507.00** | **21,507.00** | **1,633.00** | **1,633.00** | **0.00** | **1,633.00** | **19,874.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (246.61) | (246.61) | 0.00 | 0.00 | 0.00 | 0.00 | (246.61) | 0.00 | 0.00 | 7,746.61 | 7,746.61 |
| **Subtotal Account Pool: 74** | | **(246.61)** | **(246.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(246.61)** | **0.00** | **0.00** | **7,746.61** | **7,746.61** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32,253.35 | 32,253.35 | 2,100.00 | 12,225.78 | 0.00 | 12,225.78 | 20,027.57 | 19,254.06 | 19,254.06 | 8,954.59 | 8,954.59 |
| **Subtotal Account Pool: 76** | | **32,253.35** | **32,253.35** | **2,100.00** | **12,225.78** | **0.00** | **12,225.78** | **20,027.57** | **19,254.06** | **19,254.06** | **8,954.59** | **8,954.59** |
| **Total Org: UBMILT** | | **123,488.58** | **123,560.58** | **8,298.17** | **40,368.36** | **72.00** | **40,440.36** | **83,120.22** | **60,695.90** | **60,695.90** | **36,650.52** | **36,650.52** |
| **Total Fund: 14U487** | | **123,488.58** | **123,560.58** | **8,298.17** | **40,368.36** | **72.00** | **40,440.36** | **83,120.22** | **60,695.90** | **60,695.90** | **36,650.52** | **36,650.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U492 - Consequence of Recombination** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (13,621.42) | (13,621.42) | 0.00 | 0.00 | 0.00 | 0.00 | (13,621.42) | 10,606.02 | 10,606.02 | 3,015.40 | 3,015.40 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,450.00 | 44,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,569.23) | (3,569.23) | 0.00 | 4,430.78 | 0.00 | 4,430.78 | (8,000.01) | 3,569.23 | 3,569.23 | 0.00 | 0.00 |
| 615F10 | PAT | (40,331.99) | (40,331.99) | 3,158.61 | 35,654.81 | 0.00 | 35,654.81 | (75,986.80) | 40,331.99 | 40,331.99 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (9.95) | (9.95) | 0.00 | 0.00 | 0.00 | 0.00 | (9.95) | 9.95 | 9.95 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,952.63) | (1,952.63) | 0.00 | 119.00 | 0.00 | 119.00 | (2,071.63) | 1,952.63 | 1,952.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (708.32) | (708.32) | 0.00 | 1,483.20 | 0.00 | 1,483.20 | (2,191.52) | 708.32 | 708.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,256.46** | **34,256.46** | **3,158.61** | **41,687.79** | **0.00** | **41,687.79** | **(7,431.33)** | **57,178.14** | **57,178.14** | **3,015.40** | **3,015.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,677.42 | 4,677.42 | 1,370.85 | 15,474.30 | 0.00 | 15,474.30 | (10,796.88) | 16,179.58 | 16,179.58 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (307.56) | (307.56) | 0.00 | 403.20 | 0.00 | 403.20 | (710.76) | 307.56 | 307.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,369.86** | **4,369.86** | **1,370.85** | **15,877.50** | **0.00** | **15,877.50** | **(11,507.64)** | **16,487.14** | **16,487.14** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 189.77 | 0.00 | 189.77 | (189.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (983.61) | (983.61) | 0.00 | 0.00 | 0.00 | 0.00 | (983.61) | 983.61 | 983.61 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,050.00) | (1,050.00) | 0.00 | 210.00 | 0.00 | 210.00 | (1,260.00) | 1,050.00 | 1,050.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 118.38 | 0.00 | 118.38 | (118.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 155,000.00 | 155,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (20,536.64) | (20,536.64) | 884.69 | 22,990.01 | 0.00 | 22,990.01 | (43,526.65) | 15,498.85 | 15,498.85 | 5,037.79 | 5,037.79 |
| 713000 | Printing & Copying-General | (78.84) | (78.84) | 0.00 | 0.00 | 0.00 | 0.00 | (78.84) | 78.84 | 78.84 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (600.08) | (600.08) | 0.00 | 507.15 | 0.00 | 507.15 | (1,107.23) | 600.08 | 600.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **133,750.83** | **133,750.83** | **884.69** | **24,015.31** | **0.00** | **24,015.31** | **109,735.52** | **18,211.38** | **18,211.38** | **5,037.79** | **5,037.79** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 16,762.00 | 16,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,451.70) | (2,451.70) | 0.00 | 0.00 | 0.00 | 0.00 | (2,451.70) | 2,451.70 | 2,451.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,310.30** | **14,310.30** | **0.00** | **0.00** | **0.00** | **0.00** | **14,310.30** | **2,451.70** | **2,451.70** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 79,293.32 | 79,293.32 | 2,490.51 | 37,527.13 | 0.00 | 37,527.13 | 41,766.19 | 43,346.50 | 43,346.50 | 2,621.18 | 2,621.18 |
| **Subtotal Account Pool: 76** | | **79,293.32** | **79,293.32** | **2,490.51** | **37,527.13** | **0.00** | **37,527.13** | **41,766.19** | **43,346.50** | **43,346.50** | **2,621.18** | **2,621.18** |
| **Total Org: UBDHWT** | | **265,980.77** | **265,980.77** | **7,904.66** | **119,107.73** | **0.00** | **119,107.73** | **146,873.04** | **137,674.86** | **137,674.86** | **10,674.37** | **10,674.37** |
| **Total Fund: 14U492** | | **265,980.77** | **265,980.77** | **7,904.66** | **119,107.73** | **0.00** | **119,107.73** | **146,873.04** | **137,674.86** | **137,674.86** | **10,674.37** | **10,674.37** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U496 - Luquillo Experimental Forest Proj** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,729.61 | 4,729.61 | 1,739.69 | 1,739.69 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.02 | 1,000.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,527.98 | 4,527.98 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,257.59** | **9,257.59** | **2,739.71** | **2,739.71** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811.19 | 1,811.19 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,811.19** | **1,811.19** | **84.00** | **84.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,952.61 | 2,952.61 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751.90 | 751.90 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,689.76 | 3,689.76 | 126.18 | 126.18 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.50 | 72.50 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,036.58 | 1,036.58 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,012.00 | 25,012.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,738.34** | **29,738.34** | **3,903.19** | **3,903.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391.56 | 391.56 | 2,715.55 | 2,715.55 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **391.56** | **391.56** | **2,715.55** | **2,715.55** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,609.86 | 10,609.86 | 1,749.01 | 1,749.01 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,609.86** | **10,609.86** | **1,749.01** | **1,749.01** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,808.54** | **51,808.54** | **11,191.46** | **11,191.46** |
| **Total Fund: 14U496** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,808.54** | **51,808.54** | **11,191.46** | **11,191.46** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U497 - Recirculating Aquaculture System** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,707.22) | (12,707.22) | 0.00 | 0.00 | 0.00 | 0.00 | (12,707.22) | 6,602.44 | 6,602.44 | 6,104.78 | 6,104.78 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,092.78** | **1,092.78** | **0.00** | **0.00** | **0.00** | **0.00** | **1,092.78** | **6,602.44** | **6,602.44** | **6,104.78** | **6,104.78** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,067.39) | (1,067.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,067.39) | 554.60 | 554.60 | 512.79 | 512.79 |
| **Subtotal Account Pool: 65** | | **(983.39)** | **(983.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(983.39)** | **554.60** | **554.60** | **512.79** | **512.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 4,413.00 | 4,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,413.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,442.07) | (4,442.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,442.07) | 0.00 | 0.00 | 4,442.07 | 4,442.07 |
| 717200 | Other Professional Services-General | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 0.00 | 0.00 | 80.00 | 80.00 |
| **Subtotal Account Pool: 71** | | **(109.07)** | **(109.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(109.07)** | **0.00** | **0.00** | **4,522.07** | **4,522.07** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.14) | (0.14) | 0.00 | 0.00 | 0.00 | 0.00 | (0.14) | 1,860.83 | 1,860.83 | 3,416.31 | 3,416.31 |
| **Subtotal Account Pool: 76** | | **(0.14)** | **(0.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.14)** | **1,860.83** | **1,860.83** | **3,416.31** | **3,416.31** |
| **Total Org: UBPBNF** | | **0.18** | **0.18** | **0.00** | **0.00** | **0.00** | **0.00** | **0.18** | **9,017.87** | **9,017.87** | **18,555.95** | **18,555.95** |
| **Total Fund: 14U497** | | **0.18** | **0.18** | **0.00** | **0.00** | **0.00** | **0.00** | **0.18** | **9,017.87** | **9,017.87** | **18,555.95** | **18,555.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U498 - Aquaculture of Green Sea Urchins** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,220.00 | 28,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,153.39) | (13,153.39) | 4,615.41 | 9,783.57 | 0.00 | 9,783.57 | (22,936.96) | 9,280.71 | 9,280.71 | 3,872.68 | 3,872.68 |
| 611Q90 | Post Doc | (420.99) | (420.99) | 3,771.27 | 18,856.35 | 0.00 | 18,856.35 | (19,277.34) | 3,806.91 | 3,806.91 | 11,614.08 | 11,614.08 |
| 61SNHO | Student Labor - Overtime | (79.16) | (79.16) | 0.00 | 0.00 | 0.00 | 0.00 | (79.16) | 0.00 | 0.00 | 79.16 | 79.16 |
| 61SNSH | Student Labor | (1,969.00) | (1,969.00) | 0.00 | 804.00 | 0.00 | 804.00 | (2,773.00) | 1,685.50 | 1,685.50 | 283.50 | 283.50 |
| 61SNWS | College Work Study | (658.78) | (658.78) | 0.00 | 0.00 | 0.00 | 0.00 | (658.78) | 261.21 | 261.21 | 397.57 | 397.57 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,438.68** | **22,438.68** | **8,386.68** | **29,443.92** | **0.00** | **29,443.92** | **(7,005.24)** | **15,034.33** | **15,034.33** | **16,246.99** | **16,246.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,354.63 | 4,354.63 | 965.46 | 4,827.30 | 0.00 | 4,827.30 | (472.67) | 1,027.87 | 1,027.87 | 3,210.50 | 3,210.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,113.93) | (1,113.93) | 420.00 | 890.30 | 0.00 | 890.30 | (2,004.23) | 788.63 | 788.63 | 325.30 | 325.30 |
| **Subtotal Account Pool: 65** | | **3,240.70** | **3,240.70** | **1,385.46** | **5,717.60** | **0.00** | **5,717.60** | **(2,476.90)** | **1,816.50** | **1,816.50** | **3,535.80** | **3,535.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,047.72) | (2,047.72) | 0.00 | 1,260.43 | 0.00 | 1,260.43 | (3,308.15) | 1,300.07 | 1,300.07 | 747.65 | 747.65 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 538.35 | 0.00 | 538.35 | (538.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 22,198.00 | 22,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,899.00) | (12,899.00) | 247.68 | 789.91 | 0.00 | 789.91 | (13,688.91) | 7,075.63 | 7,075.63 | 5,823.37 | 5,823.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 84.38 | 0.00 | 84.38 | (84.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (223.60) | (223.60) | 0.00 | 0.00 | 0.00 | 0.00 | (223.60) | 223.60 | 223.60 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,518.64) | (2,518.64) | 0.00 | 0.00 | 0.00 | 0.00 | (2,518.64) | 2,518.64 | 2,518.64 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (1,750.00) | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,750.00) | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 717000 | Consulting-General | (36,750.00) | (18,994.16) | 0.00 | 7,000.00 | 10,755.84 | 17,755.84 | (36,750.00) | 12,612.09 | 12,612.09 | 6,382.07 | 6,382.07 |
| 717200 | Other Professional Services-General | (3,932.50) | (3,932.50) | 0.00 | 316.00 | 0.00 | 316.00 | (4,248.50) | 2,750.00 | 2,750.00 | 1,182.50 | 1,182.50 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 57,750.00 | 57,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 212.39 | 0.00 | 212.39 | (212.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,426.54** | **50,182.38** | **247.68** | **10,201.46** | **10,755.84** | **20,957.30** | **29,225.08** | **26,480.03** | **26,480.03** | **15,885.59** | **15,885.59** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 396.05 | 396.05 | 0.00 | 0.00 | 0.00 | 0.00 | 396.05 | 0.00 | 0.00 | 3,572.95 | 3,572.95 |
| **Subtotal Account Pool: 74** | | **396.05** | **396.05** | **0.00** | **0.00** | **0.00** | **0.00** | **396.05** | **0.00** | **0.00** | **3,572.95** | **3,572.95** |
| **Total Org: UBZOCW** | | **58,501.97** | **76,257.81** | **10,019.82** | **45,362.98** | **10,755.84** | **56,118.82** | **20,138.99** | **43,330.86** | **43,330.86** | **39,241.33** | **39,241.33** |
| **Total Fund: 14U498** | | **58,501.97** | **76,257.81** | **10,019.82** | **45,362.98** | **10,755.84** | **56,118.82** | **20,138.99** | **43,330.86** | **43,330.86** | **39,241.33** | **39,241.33** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U504 - COBRE Immune Mechanisms** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,452.66 | 18,452.66 | 14,356.77 | 13,120.77 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,411.00 | 5,411.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,919.46 | 11,919.46 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,708.80 | 3,708.80 | 7,275.77 | 7,275.77 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,543.68 | 6,543.68 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,161.46** | **22,161.46** | **45,506.68** | **44,270.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,865.36 | 1,865.36 | 13,587.16 | 18,078.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,106.14 | 7,106.14 | 1,004.19 | 1,004.19 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,971.50** | **8,971.50** | **14,591.35** | **19,082.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173.26 | 173.26 | 241.67 | 241.67 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,647.38 | 1,647.38 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245.48 | 1,245.48 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.72 | 900.72 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048.57 | 2,048.57 | 949.95 | 949.95 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.79 | 30.79 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,949.14 | 4,949.14 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,057.87 | 2,057.87 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.95 | 183.95 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.86 | 50.86 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,221.83** | **2,221.83** | **12,257.81** | **12,257.81** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,365.68 | 17,365.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,365.68** | **17,365.68** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,462.94 | 9,462.94 | 32,560.09 | 39,571.72 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,462.94** | **9,462.94** | **32,560.09** | **39,571.72** |
| **Total Org: UBNRAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,183.41** | **60,183.41** | **104,915.93** | **115,183.01** |
| **Total Fund: 14U504** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,183.41** | **60,183.41** | **104,915.93** | **115,183.01** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U509 - Biodiversity Indices for Marine** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (8,332.52) | (8,332.52) | 0.00 | 5,190.80 | 0.00 | 5,190.80 | (13,523.32) | 8,332.52 | 8,332.52 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,349.00 | 8,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,349.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,016.48** | **5,016.48** | **0.00** | **5,190.80** | **0.00** | **5,190.80** | **(174.32)** | **8,332.52** | **8,332.52** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 426.99 | 426.99 | 0.00 | 2,252.81 | 0.00 | 2,252.81 | (1,825.82) | 3,333.01 | 3,333.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **426.99** | **426.99** | **0.00** | **2,252.81** | **0.00** | **2,252.81** | **(1,825.82)** | **3,333.01** | **3,333.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (134.18) | (134.18) | 0.00 | (134.18) | 0.00 | (134.18) | 0.00 | 134.18 | 134.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,865.82** | **1,865.82** | **0.00** | **(134.18)** | **0.00** | **(134.18)** | **2,000.00** | **134.18** | **134.18** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,096.04 | 1,096.04 | 0.00 | 1,096.42 | 0.00 | 1,096.42 | (0.38) | 1,769.96 | 1,769.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,096.04** | **1,096.04** | **0.00** | **1,096.42** | **0.00** | **1,096.42** | **(0.38)** | **1,769.96** | **1,769.96** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.52) | 0.00 | (0.52) | 0.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.52)** | **0.00** | **(0.52)** | **0.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAC** | | **8,405.33** | **8,405.33** | **0.00** | **8,405.33** | **0.00** | **8,405.33** | **0.00** | **13,569.67** | **13,569.67** | **0.00** | **0.00** |
| **Total Fund: 14U509** | | **8,405.33** | **8,405.33** | **0.00** | **8,405.33** | **0.00** | **8,405.33** | **0.00** | **13,569.67** | **13,569.67** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U510 - Immune Mechanisms** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,979.52 | 1,979.52 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 637.76 | 637.76 | 3,890.34 | 3,890.34 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,551.29 | 3,551.29 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,115.42 | 6,115.42 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,189.05** | **4,189.05** | **11,985.28** | **11,985.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298.31 | 298.31 | 166.28 | 166.28 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **298.31** | **298.31** | **166.28** | **166.28** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 682.07 | 682.07 | 895.08 | 895.08 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.25 | 715.25 | 2,960.39 | 2,960.39 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344.06 | 344.06 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.20 | 47.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,397.32** | **1,397.32** | **4,246.73** | **4,246.73** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,285.88 | 3,285.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,285.88** | **3,285.88** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,706.96 | 2,706.96 | 7,543.21 | 7,543.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,706.96** | **2,706.96** | **7,543.21** | **7,543.21** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.02) | (0.02) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.02)** | **(0.02)** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,877.50** | **11,877.50** | **23,941.50** | **23,941.50** |
| **Total Fund: 14U510** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,877.50** | **11,877.50** | **23,941.50** | **23,941.50** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U514 - Organic Vegetable Farms** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 | 1,056.00 | 1,056.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **192.00** | **192.00** | **1,056.00** | **1,056.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.13 | 16.13 | 88.70 | 88.70 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.13** | **16.13** | **88.70** | **88.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.25 | 119.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.25** | **119.25** | **0.00** | **0.00** |
| **Total Org: UBPBDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **327.38** | **327.38** | **1,144.70** | **1,144.70** |
| **Total Fund: 14U514** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **327.38** | **327.38** | **1,144.70** | **1,144.70** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U524 - Molecular Mediators of Luteolysis** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (6,600.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,915.02) | (1,915.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,915.02) | 1,915.02 | 1,915.02 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,884.40 | 7,230.80 | 0.00 | 7,230.80 | (7,230.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 35,837.00 | 35,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,837.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **33,921.98** | **33,921.98** | **2,884.40** | **13,830.87** | **0.00** | **13,830.87** | **20,091.11** | **1,915.02** | **1,915.02** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,032.00 | 3,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,032.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (165.02) | (165.02) | 262.48 | 658.00 | 0.00 | 658.00 | (823.02) | 165.02 | 165.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,866.98** | **2,866.98** | **262.48** | **658.00** | **0.00** | **658.00** | **2,208.98** | **165.02** | **165.02** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 331.00 | 331.00 | 0.00 | 331.00 | (331.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,775.00 | 14,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,989.00) | (1,989.00) | 433.00 | 3,222.23 | 0.00 | 3,222.23 | (5,211.23) | 1,989.00 | 1,989.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 124.75 | 304.75 | 0.00 | 304.75 | (304.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,786.00** | **12,786.00** | **888.75** | **3,857.98** | **0.00** | **3,857.98** | **8,928.02** | **1,989.00** | **1,989.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | 351.50 | (351.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **351.50** | **0.00** | **351.50** | **(351.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,627.80 | 11,627.80 | 946.36 | 4,384.77 | 0.00 | 4,384.77 | 7,243.03 | 954.20 | 954.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,627.80** | **11,627.80** | **946.36** | **4,384.77** | **0.00** | **4,384.77** | **7,243.03** | **954.20** | **954.20** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **61,202.76** | **61,202.76** | **4,981.99** | **23,083.12** | **0.00** | **23,083.12** | **38,119.64** | **5,023.24** | **5,023.24** | **0.00** | **0.00** |
| **Total Fund: 14U524** | | **61,202.76** | **61,202.76** | **4,981.99** | **23,083.12** | **0.00** | **23,083.12** | **38,119.64** | **5,023.24** | **5,023.24** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U527 - COBRE Immune Mechanisms** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | (86,160.05) | (86,160.05) | 0.00 | 0.00 | 0.00 | 0.00 | (86,160.05) | 86,160.05 | 86,160.05 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,536.00 | 121,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **35,375.95** | **35,375.95** | **0.00** | **0.00** | **0.00** | **0.00** | **35,375.95** | **86,160.05** | **86,160.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (34,463.98) | (34,463.98) | 0.00 | 0.00 | 0.00 | 0.00 | (34,463.98) | 34,463.98 | 34,463.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(34,463.98)** | **(34,463.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(34,463.98)** | **34,463.98** | **34,463.98** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | (80.20) | (80.20) | 0.00 | 0.00 | 0.00 | 0.00 | (80.20) | 80.20 | 80.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(80.20)** | **(80.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(80.20)** | **80.20** | **80.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (832.08) | (832.08) | 0.00 | 0.00 | 0.00 | 0.00 | (832.08) | 55,524.08 | 55,524.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(832.08)** | **(832.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(832.08)** | **55,524.08** | **55,524.08** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.31) | 0.00 | (0.31) | 0.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **(0.31)** | **0.00** | **(0.31)** | **0.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **(0.31)** | **(0.31)** | **0.00** | **(0.31)** | **0.00** | **(0.31)** | **(0.00)** | **176,228.31** | **176,228.31** | **0.00** | **0.00** |
| **Total Fund: 14U527** | **(0.31)** | **(0.31)** | **0.00** | **(0.31)** | **0.00** | **(0.31)** | **(0.00)** | **176,228.31** | **176,228.31** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U528 - Bluefish Stock Assessment** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,861.00 | 5,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,861.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,923.85) | (4,923.85) | 0.00 | 2,546.82 | 0.00 | 2,546.82 | (7,470.67) | 4,923.85 | 4,923.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **937.15** | **937.15** | **0.00** | **2,546.82** | **0.00** | **2,546.82** | **(1,609.67)** | **4,923.85** | **4,923.85** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 481.00 | 481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 481.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (424.30) | (424.30) | 0.00 | 231.76 | 0.00 | 231.76 | (656.06) | 424.30 | 424.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **56.70** | **56.70** | **0.00** | **231.76** | **0.00** | **231.76** | **(175.06)** | **424.30** | **424.30** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,400.00** | **3,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,098.95 | 1,098.95 | 0.00 | 694.65 | 0.00 | 694.65 | 404.30 | 1,337.05 | 1,337.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,098.95** | **1,098.95** | **0.00** | **694.65** | **0.00** | **694.65** | **404.30** | **1,337.05** | **1,337.05** | **0.00** | **0.00** |
| **Total Org: UBNRAC** | | **5,492.80** | **5,492.80** | **0.00** | **3,473.23** | **0.00** | **3,473.23** | **2,019.57** | **6,685.20** | **6,685.20** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U528 - Bluefish Stock Assessment** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U528** | | **5,492.80** | **5,492.80** | **0.00** | **3,473.23** | **0.00** | **3,473.23** | **2,019.57** | **6,685.20** | **6,685.20** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U530 - Carl Perkins Program Improvement** | | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (17,546.71) | (17,546.71) | 0.00 | 245.82 | 0.00 | 245.82 | (17,792.53) | 17,546.71 | 17,546.71 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,209.00 | 18,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,209.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.71 | 0.00 | 2.71 | (2.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (211.50) | (211.50) | 0.00 | 357.75 | 0.00 | 357.75 | (569.25) | 211.50 | 211.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **450.79** | **450.79** | **0.00** | **606.28** | **0.00** | **606.28** | **(155.49)** | **17,758.21** | **17,758.21** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 356.29 | 356.29 | 0.00 | 106.69 | 0.00 | 106.69 | 249.60 | 7,018.71 | 7,018.71 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (18.59) | (18.59) | 0.00 | 32.81 | 0.00 | 32.81 | (51.40) | 18.59 | 18.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **337.70** | **337.70** | **0.00** | **139.50** | **0.00** | **139.50** | **198.20** | **7,037.30** | **7,037.30** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 719200 | Employee Recruiting-General | (42.56) | (42.56) | 0.00 | (42.56) | 0.00 | (42.56) | 0.00 | 42.56 | 42.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(42.56)** | **(42.56)** | **0.00** | **(42.56)** | **0.00** | **(42.56)** | **0.00** | **42.56** | **42.56** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 37.09 | 37.09 | 0.00 | 35.17 | 0.00 | 35.17 | 1.92 | 1,241.91 | 1,241.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **37.09** | **37.09** | **0.00** | **35.17** | **0.00** | **35.17** | **1.92** | **1,241.91** | **1,241.91** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (178.14) | 0.00 | (178.14) | 178.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(178.14)** | **0.00** | **(178.14)** | **178.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSRS** | | **783.02** | **783.02** | **0.00** | **560.25** | **0.00** | **560.25** | **222.77** | **26,079.98** | **26,079.98** | **0.00** | **0.00** |
| **Total Fund: 14U530** | | **783.02** | **783.02** | **0.00** | **560.25** | **0.00** | **560.25** | **222.77** | **26,079.98** | **26,079.98** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U531 - Global Changes on Seagrass** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,633.63) | (3,633.63) | 0.00 | 0.00 | 0.00 | 0.00 | (3,633.63) | 3,633.63 | 3,633.63 | 0.00 | 0.00 |
| 615F10 | PAT | (1,282.33) | (1,282.33) | 0.00 | 0.00 | 0.00 | 0.00 | (1,282.33) | 1,282.33 | 1,282.33 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,715.96)** | **(2,715.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,715.96)** | **4,915.96** | **4,915.96** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 378.07 | 378.07 | 0.00 | 0.00 | 0.00 | 0.00 | 378.07 | 512.93 | 512.93 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (305.24) | (305.24) | 0.00 | 0.00 | 0.00 | 0.00 | (305.24) | 305.24 | 305.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **72.83** | **72.83** | **0.00** | **0.00** | **0.00** | **0.00** | **72.83** | **818.17** | **818.17** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (332.90) | (332.90) | 0.00 | 0.00 | 0.00 | 0.00 | (332.90) | 332.90 | 332.90 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (467.54) | (467.54) | 0.00 | 0.00 | 0.00 | 0.00 | (467.54) | 467.54 | 467.54 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (24.49) | (24.49) | 0.00 | 0.00 | 0.00 | 0.00 | (24.49) | 24.49 | 24.49 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (31.96) | (31.96) | 0.00 | 0.00 | 0.00 | 0.00 | (31.96) | 31.96 | 31.96 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,200.00) | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,643.11** | **2,643.11** | **0.00** | **0.00** | **0.00** | **0.00** | **2,643.11** | **2,056.89** | **2,056.89** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.26) | (0.26) | 0.00 | 0.00 | 0.00 | 0.00 | (0.26) | 623.26 | 623.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.26)** | **(0.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.26)** | **623.26** | **623.26** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.28 | 0.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 | (0.28) | (0.28) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.28** | **0.28** | **0.00** | **0.00** | **0.00** | **0.00** | **0.28** | **(0.28)** | **(0.28)** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **8,414.00** | **8,414.00** | **0.00** | **0.00** |
| **Total Fund: 14U531** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **8,414.00** | **8,414.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U532 - Immune Mechanisms** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,855.00 | 8,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,855.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,175.64) | (7,175.64) | 0.00 | 0.00 | 0.00 | 0.00 | (7,175.64) | 7,175.64 | 7,175.64 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,935.00 | 9,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,400.03) | (9,400.03) | 0.00 | 0.00 | 0.00 | 0.00 | (9,400.03) | 9,400.03 | 9,400.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,214.33** | **2,214.33** | **0.00** | **0.00** | **0.00** | **0.00** | **2,214.33** | **16,575.67** | **16,575.67** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 744.00 | 744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 744.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,428.36) | (1,428.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,428.36) | 1,428.36 | 1,428.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(684.36)** | **(684.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(684.36)** | **1,428.36** | **1,428.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (220.27) | (220.27) | 0.00 | 0.00 | 0.00 | 0.00 | (220.27) | 220.27 | 220.27 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,309.25) | (1,309.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,309.25) | 1,309.25 | 1,309.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,529.52)** | **(1,529.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,529.52)** | **1,529.52** | **1,529.52** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.42) | (0.42) | 0.00 | 0.00 | 0.00 | 0.00 | (0.42) | 8,985.42 | 8,985.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.42)** | **(0.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.42)** | **8,985.42** | **8,985.42** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **0.03** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.03** | **28,518.97** | **28,518.97** | **0.00** | **0.00** |
| **Total Fund: 14U532** | | **0.03** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.03** | **28,518.97** | **28,518.97** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U541 - Harvard Forest Ecology** | | | | | | | | | | | | |
| **Org: UBNRJA - PI Jacqueline Aitkenhead Peterson** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 8,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,292.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 6,000.00 | 5,128.88 | 6,109.33 | 0.00 | 6,109.33 | (109.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8.28 | 0.00 | 8.28 | (8.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **14,292.00** | **5,128.88** | **6,117.61** | **0.00** | **6,117.61** | **8,174.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJA** | | **0.00** | **14,292.00** | **5,128.88** | **6,117.61** | **0.00** | **6,117.61** | **8,174.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U541** | | **0.00** | **14,292.00** | **5,128.88** | **6,117.61** | **0.00** | **6,117.61** | **8,174.39** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U549 - Bluefin Operational Model** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | (3,371.66) | (3,371.66) | 4,597.71 | 33,256.77 | 0.00 | 33,256.77 | (36,628.43) | 3,371.66 | 3,371.66 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **40,628.34** | **40,628.34** | **4,597.71** | **33,256.77** | **0.00** | **33,256.77** | **7,371.57** | **3,371.66** | **3,371.66** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,985.97 | 11,985.97 | 1,177.02 | 8,513.78 | 0.00 | 8,513.78 | 3,472.19 | 891.03 | 891.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,985.97** | **11,985.97** | **1,177.02** | **8,513.78** | **0.00** | **8,513.78** | **3,472.19** | **891.03** | **891.03** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,182.74 | 0.00 | 1,182.74 | (1,182.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 1,400.00 | 1,400.00 | 1,217.26 | 1,217.26 | 0.00 | 1,217.26 | 182.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,400.00** | **2,400.00** | **1,217.26** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,400.00** | **3,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,306.17 | 25,306.17 | 3,216.32 | 20,318.49 | 0.00 | 20,318.49 | 4,987.68 | 1,960.83 | 1,960.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,306.17** | **25,306.17** | **3,216.32** | **20,318.49** | **0.00** | **20,318.49** | **4,987.68** | **1,960.83** | **1,960.83** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **83,720.48** | **83,720.48** | **10,208.31** | **64,489.04** | **0.00** | **64,489.04** | **19,231.44** | **6,223.52** | **6,223.52** | **0.00** | **0.00** |
| **Total Fund: 14U549** | | **83,720.48** | **83,720.48** | **10,208.31** | **64,489.04** | **0.00** | **64,489.04** | **19,231.44** | **6,223.52** | **6,223.52** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U550 - REU: Genomics of CDPK Gene Family** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (4,680.00) | (4,680.00) | 0.00 | 320.00 | 0.00 | 320.00 | (5,000.00) | 4,680.00 | 4,680.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **320.00** | **320.00** | **0.00** | **320.00** | **0.00** | **320.00** | **0.00** | **4,680.00** | **4,680.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 80.00 | 80.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 1,170.00 | 1,170.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **80.00** | **80.00** | **0.00** | **80.00** | **0.00** | **80.00** | **0.00** | **1,170.00** | **1,170.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **400.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** | **5,850.00** | **5,850.00** | **0.00** | **0.00** |
| **Total Fund: 14U550** | | **400.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** | **5,850.00** | **5,850.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U555 - Role of Type-B Response Regulators** | | | | | | | | | | | | |
| **Org: UBPBDM - PI Dennis Mathews** | | | | **Org Mgr: Mathews, Dennis E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,324.40) | (2,324.40) | 0.00 | 25,680.00 | 0.00 | 25,680.00 | (28,004.40) | 2,324.40 | 2,324.40 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,001.00 | 55,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,001.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **52,676.60** | **52,676.60** | **0.00** | **25,680.00** | **0.00** | **25,680.00** | **26,996.60** | **2,324.40** | **2,324.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,346.24 | 21,346.24 | 0.00 | 11,145.20 | 0.00 | 11,145.20 | 10,201.04 | 929.76 | 929.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **21,346.24** | **21,346.24** | **0.00** | **11,145.20** | **0.00** | **11,145.20** | **10,201.04** | **929.76** | **929.76** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (861.10) | (861.10) | 60.00 | 1,341.95 | 0.00 | 1,341.95 | (2,203.05) | 861.10 | 861.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,138.90** | **12,138.90** | **60.00** | **1,841.95** | **0.00** | **1,841.95** | **10,296.95** | **861.10** | **861.10** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,540.18 | 21,540.18 | 15.00 | 9,666.68 | 0.00 | 9,666.68 | 11,873.50 | 1,028.82 | 1,028.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,540.18** | **21,540.18** | **15.00** | **9,666.68** | **0.00** | **9,666.68** | **11,873.50** | **1,028.82** | **1,028.82** | **0.00** | **0.00** |
| **Total Org: UBPBDM** | | **107,701.92** | **107,701.92** | **75.00** | **48,333.83** | **0.00** | **48,333.83** | **59,368.09** | **5,144.08** | **5,144.08** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U555 - Role of Type-B Response Regulators** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U555** | **107,701.92** | **107,701.92** | **75.00** | **48,333.83** | **0.00** | **48,333.83** | **59,368.09** | **5,144.08** | **5,144.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U563 - Luquillo Experimental Forest Projec** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,048.00 | 5,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,048.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,523.40 | 0.00 | 2,523.40 | (2,523.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,320.00) | (2,320.00) | 0.00 | 80.00 | 0.00 | 80.00 | (2,400.00) | 2,320.00 | 2,320.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,657.42 | 0.00 | 3,657.42 | (3,657.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,446.98) | (2,446.98) | 0.00 | 2,303.04 | 0.00 | 2,303.04 | (4,750.02) | 2,446.98 | 2,446.98 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,281.02** | **10,281.02** | **0.00** | **8,563.86** | **0.00** | **8,563.86** | **1,717.16** | **4,766.98** | **4,766.98** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,496.00 | 2,496.00 | 0.00 | 1,587.30 | 0.00 | 1,587.30 | 908.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (409.99) | (409.99) | 0.00 | 216.85 | 0.00 | 216.85 | (626.84) | 409.99 | 409.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,086.01** | **2,086.01** | **0.00** | **1,804.15** | **0.00** | **1,804.15** | **281.86** | **409.99** | **409.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,390.50) | (2,390.50) | 0.00 | 763.00 | 0.00 | 763.00 | (3,153.50) | 2,390.50 | 2,390.50 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,553.40) | (1,553.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,553.40) | 1,553.40 | 1,553.40 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,756.00 | 3,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,756.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (967.02) | (967.02) | 0.00 | 622.57 | 0.00 | 622.57 | (1,589.59) | 967.02 | 967.02 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (18.20) | (18.20) | 0.00 | 51.90 | 0.00 | 51.90 | (70.10) | 18.20 | 18.20 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (383.70) | (383.70) | 0.00 | 0.00 | 0.00 | 0.00 | (383.70) | 383.70 | 383.70 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,685.00 | 0.00 | 25,685.00 | (25,685.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,143.18** | **27,143.18** | **0.00** | **27,122.47** | **0.00** | **27,122.47** | **20.71** | **5,312.82** | **5,312.82** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,545.00 | 0.00 | 2,545.00 | (2,545.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,545.00** | **0.00** | **2,545.00** | **(2,545.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,272.68 | 10,272.68 | 0.00 | 9,747.49 | 0.00 | 9,747.49 | 525.19 | 2,727.32 | 2,727.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,272.68** | **10,272.68** | **0.00** | **9,747.49** | **0.00** | **9,747.49** | **525.19** | **2,727.32** | **2,727.32** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.08) | 0.00 | (0.08) | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.08)** | **0.00** | **(0.08)** | **0.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **49,782.89** | **49,782.89** | **0.00** | **49,782.89** | **0.00** | **49,782.89** | **(0.00)** | **13,217.11** | **13,217.11** | **0.00** | **0.00** |
| **Total Fund: 14U563** | | **49,782.89** | **49,782.89** | **0.00** | **49,782.89** | **0.00** | **49,782.89** | **(0.00)** | **13,217.11** | **13,217.11** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U565 - Plant and Microbial Functions** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,478.00 | 11,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,008.01 | 0.00 | 6,008.01 | (6,008.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,414.99) | (6,414.99) | 0.00 | 7,994.53 | 0.00 | 7,994.53 | (14,409.52) | 6,414.99 | 6,414.99 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,045.00 | 32,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,108.01** | **37,108.01** | **0.00** | **14,002.54** | **0.00** | **14,002.54** | **23,105.47** | **6,414.99** | **6,414.99** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,065.99 | 11,065.99 | 0.00 | 3,469.68 | 0.00 | 3,469.68 | 7,596.31 | 2,585.01 | 2,585.01 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.73 | 0.00 | 546.73 | (546.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,065.99** | **11,065.99** | **0.00** | **4,016.41** | **0.00** | **4,016.41** | **7,049.58** | **2,585.01** | **2,585.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,991.00 | 2,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (747.38) | (747.38) | 0.00 | 0.00 | 0.00 | 0.00 | (747.38) | 747.38 | 747.38 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (206.43) | (206.43) | 0.00 | 828.37 | 0.00 | 828.37 | (1,034.80) | 206.43 | 206.43 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,984.00 | 11,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,984.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,730.18) | (2,730.18) | 0.00 | 2,362.54 | 0.00 | 2,362.54 | (5,092.72) | 2,730.18 | 2,730.18 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (0.75) | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 | (0.75) | 0.75 | 0.75 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (124.85) | (124.85) | 0.00 | 0.00 | 0.00 | 0.00 | (124.85) | 124.85 | 124.85 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 615.50 | 0.00 | 615.50 | (615.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,165.41** | **11,165.41** | **0.00** | **3,806.41** | **0.00** | **3,806.41** | **7,359.00** | **3,809.59** | **3,809.59** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,834.58 | 14,834.58 | 0.00 | 5,456.41 | 0.00 | 5,456.41 | 9,378.17 | 3,202.42 | 3,202.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,834.58** | **14,834.58** | **0.00** | **5,456.41** | **0.00** | **5,456.41** | **9,378.17** | **3,202.42** | **3,202.42** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **74,173.99** | **74,173.99** | **0.00** | **27,281.77** | **0.00** | **27,281.77** | **46,892.22** | **16,012.01** | **16,012.01** | **0.00** | **0.00** |
| **Total Fund: 14U565** | | **74,173.99** | **74,173.99** | **0.00** | **27,281.77** | **0.00** | **27,281.77** | **46,892.22** | **16,012.01** | **16,012.01** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U567 - Turtle Distributions and Fisheries** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,810.70 | 0.00 | 5,810.70 | (5,810.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,811.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,711.00** | **6,711.00** | **0.00** | **5,810.70** | **0.00** | **5,810.70** | **900.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,429.00 | 2,429.00 | 0.00 | 2,521.86 | 0.00 | 2,521.86 | (92.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,429.00** | **2,429.00** | **0.00** | **2,521.86** | **0.00** | **2,521.86** | **(92.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,560.19 | 0.00 | 1,560.19 | (1,560.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | 336.00 | (336.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,021.00 | 0.00 | 1,021.00 | (1,021.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,600.00** | **14,600.00** | **0.00** | **12,917.19** | **0.00** | **12,917.19** | **1,682.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,920.00 | 10,920.00 | 0.00 | 9,774.89 | 0.00 | 9,774.89 | 1,145.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,920.00** | **10,920.00** | **0.00** | **9,774.89** | **0.00** | **9,774.89** | **1,145.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **34,660.00** | **34,660.00** | **0.00** | **31,024.64** | **0.00** | **31,024.64** | **3,635.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U567** | | **34,660.00** | **34,660.00** | **0.00** | **31,024.64** | **0.00** | **31,024.64** | **3,635.36** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U584 - Productivity in the Northern Forest** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,670.00 | 7,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,670.00** | **7,670.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,670.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **644.00** | **644.00** | **0.00** | **0.00** | **0.00** | **0.00** | **644.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 665.00 | 665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 777.50 | 0.00 | 777.50 | (777.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 227.33 | 0.00 | 227.33 | (227.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **665.00** | **665.00** | **0.00** | **1,004.83** | **0.00** | **1,004.83** | **(339.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | | **8,979.00** | **8,979.00** | **0.00** | **1,004.83** | **0.00** | **1,004.83** | **7,974.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U584** | | **8,979.00** | **8,979.00** | **0.00** | **1,004.83** | **0.00** | **1,004.83** | **7,974.17** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U599 - G2 Checkpoint Responses Arabidopsis** | | | | | | | | | | | | |
| **Org: UBBCKC - PI Kevin Culligan** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,999.97 | 0.00 | 24,999.97 | (24,999.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,000.00** | **25,000.00** | **0.00** | **24,999.97** | **0.00** | **24,999.97** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,850.00 | 10,850.00 | 0.00 | 10,849.99 | 0.00 | 10,849.99 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **10,850.00** | **10,850.00** | **0.00** | **10,849.99** | **0.00** | **10,849.99** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,027.00 | 3,027.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,027.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,027.00** | **3,027.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,027.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,494.00 | 17,494.00 | 0.00 | 16,132.36 | 0.00 | 16,132.36 | 1,361.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,494.00** | **17,494.00** | **0.00** | **16,132.36** | **0.00** | **16,132.36** | **1,361.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCKC** | | **56,371.00** | **56,371.00** | **0.00** | **51,982.32** | **0.00** | **51,982.32** | **4,388.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U599** | | **56,371.00** | **56,371.00** | **0.00** | **51,982.32** | **0.00** | **51,982.32** | **4,388.68** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U600 - Testing of Buffer Requirements** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,280.00 | 16,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,640.00 | 43,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,200.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **72,120.00** | **72,120.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,120.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,478.00 | 2,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,478.00** | **2,478.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,478.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 23,402.00 | 23,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,402.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **35,402.00** | **35,402.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,402.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRKB** | | **110,000.00** | **110,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U600** | | **110,000.00** | **110,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U602 - NE Regional Water Quality, Yr2** | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | (722.93) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **(722.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | (169.53) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **(169.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | **0.00** | **0.00** | **(892.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U602** | **0.00** | **0.00** | **(892.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U604 - REU: Genomics of CDPK Gene Family** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 422.00 | 422.00 | 0.00 | 422.00 | (422.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **422.00** | **422.00** | **0.00** | **422.00** | **(422.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 2,400.00 | 2,400.00 | 0.00 | 330.00 | 0.00 | 330.00 | 2,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,400.00** | **2,400.00** | **0.00** | **680.00** | **0.00** | **680.00** | **1,720.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 600.00 | 600.00 | 0.00 | 170.00 | 0.00 | 170.00 | 430.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **600.00** | **600.00** | **0.00** | **170.00** | **0.00** | **170.00** | **430.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | | **3,000.00** | **3,000.00** | **422.00** | **1,272.00** | **0.00** | **1,272.00** | **1,728.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U604** | | **3,000.00** | **3,000.00** | **422.00** | **1,272.00** | **0.00** | **1,272.00** | **1,728.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U606 - COBRE Immune Mechanisms Yr 5** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 65,661.07 | 0.00 | 65,661.07 | (65,661.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,684.00 | 65,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 29.73 | 29.73 | 0.00 | 29.73 | (29.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **65,684.00** | **65,684.00** | **29.73** | **65,690.80** | **0.00** | **65,690.80** | **(6.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,506.00 | 28,506.00 | 0.00 | 28,496.86 | 0.00 | 28,496.86 | 9.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.71 | 2.71 | 0.00 | 2.71 | (2.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **28,506.00** | **28,506.00** | **2.71** | **28,499.57** | **0.00** | **28,499.57** | **6.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 42,386.00 | 42,386.00 | 14.60 | 42,385.64 | 0.00 | 42,385.64 | 0.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **42,386.00** | **42,386.00** | **14.60** | **42,385.64** | **0.00** | **42,385.64** | **0.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **136,576.00** | **136,576.00** | **47.04** | **136,576.01** | **0.00** | **136,576.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U606** | | **136,576.00** | **136,576.00** | **47.04** | **136,576.01** | **0.00** | **136,576.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U607 - Immune Mechanisms Yr 5** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,462.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | 4,462.00 | (4,462.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,730.95 | 0.00 | 4,730.95 | (4,730.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,731.00 | 4,731.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,731.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,193.00** | **9,193.00** | **0.00** | **9,192.95** | **0.00** | **9,192.95** | **0.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 406.00 | 406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 406.04 | 0.00 | 406.04 | (406.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **406.00** | **406.00** | **0.00** | **406.04** | **0.00** | **406.04** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,320.00 | 4,320.00 | 0.00 | 4,319.57 | 0.00 | 4,319.57 | 0.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,320.00** | **4,320.00** | **0.00** | **4,319.57** | **0.00** | **4,319.57** | **0.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **13,919.00** | **13,919.00** | **0.00** | **13,918.56** | **0.00** | **13,918.56** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U607** | | **13,919.00** | **13,919.00** | **0.00** | **13,918.56** | **0.00** | **13,918.56** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U608 - Regional Lead Agency** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.53 | 0.00 | 6.53 | (6.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 1.80 | 5.80 | 0.00 | 5.80 | (5.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 507.00 | 4,979.00 | 0.00 | 4,979.00 | (4,979.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,408.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,408.00** | **4,408.00** | **508.80** | **4,991.33** | **0.00** | **4,991.33** | **(583.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 401.00 | 401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.30 | 454.24 | 0.00 | 454.24 | (454.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **401.00** | **401.00** | **46.30** | **454.24** | **0.00** | **454.24** | **(53.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 81.88 | 0.00 | 81.88 | (81.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 244.16 | 1,080.29 | 0.00 | 1,080.29 | (1,080.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 248.59 | 0.00 | 248.59 | (248.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 98.36 | 0.00 | 98.36 | (98.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.67 | 0.00 | 114.67 | (114.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21.57 | 0.00 | 21.57 | (21.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,041.00 | 2,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,041.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 949.94 | 0.00 | 949.94 | (949.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 54.44 | 0.00 | 54.44 | (54.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,191.00** | **10,191.00** | **244.16** | **7,284.74** | **0.00** | **7,284.74** | **2,906.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **15,000.00** | **15,000.00** | **799.26** | **12,730.31** | **0.00** | **12,730.31** | **2,269.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U608** | | **15,000.00** | **15,000.00** | **799.26** | **12,730.31** | **0.00** | **12,730.31** | **2,269.69** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U612 - Dendritic Cell Maturation** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,869.12 | 0.00 | 1,869.12 | (1,869.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,500.00** | **7,500.00** | **0.00** | **1,869.12** | **0.00** | **1,869.12** | **5,630.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 683.00 | 683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 683.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **683.00** | **683.00** | **0.00** | **0.00** | **0.00** | **0.00** | **683.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,010.72 | 0.00 | 2,010.72 | (2,010.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 272.34 | 272.34 | 0.00 | 272.34 | (272.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,317.00 | 11,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,317.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 769.11 | 8,277.91 | 0.00 | 8,277.91 | (8,277.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 6.60 | 85.76 | 0.00 | 85.76 | (85.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,817.00** | **11,817.00** | **1,048.05** | **10,646.73** | **0.00** | **10,646.73** | **1,170.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,000.00 | 9,000.00 | 471.63 | 5,632.14 | 0.00 | 5,632.14 | 3,367.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,000.00** | **9,000.00** | **471.63** | **5,632.14** | **0.00** | **5,632.14** | **3,367.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCLC** | | **29,000.00** | **29,000.00** | **1,519.68** | **18,147.99** | **0.00** | **18,147.99** | **10,852.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U612** | | **29,000.00** | **29,000.00** | **1,519.68** | **18,147.99** | **0.00** | **18,147.99** | **10,852.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U618 - MCB-Biomolecular Systems** | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U618 - MCB-Biomolecular Systems** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 884.79 | 5,603.67 | 0.00 | 5,603.67 | (5,603.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,100.00** | **11,100.00** | **884.79** | **5,603.67** | **0.00** | **5,603.67** | **5,496.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,352.00 | 4,352.00 | 384.00 | 2,432.00 | 0.00 | 2,432.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,352.00** | **4,352.00** | **384.00** | **2,432.00** | **0.00** | **2,432.00** | **1,920.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,108.00 | 7,108.00 | 570.96 | 3,616.08 | 0.00 | 3,616.08 | 3,491.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,108.00** | **7,108.00** | **570.96** | **3,616.08** | **0.00** | **3,616.08** | **3,491.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **22,560.00** | **22,560.00** | **1,839.75** | **11,651.75** | **0.00** | **11,651.75** | **10,908.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U618** | | **22,560.00** | **22,560.00** | **1,839.75** | **11,651.75** | **0.00** | **11,651.75** | **10,908.25** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U619 - Carl Perkins Program Improvement** | | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,862.08 | 15,632.95 | 0.00 | 15,632.95 | (15,632.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,683.00 | 15,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,683.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,683.00** | **15,683.00** | **3,862.08** | **15,632.95** | **0.00** | **15,632.95** | **50.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,807.00 | 6,807.00 | 1,676.13 | 6,784.66 | 0.00 | 6,784.66 | 22.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,807.00** | **6,807.00** | **1,676.13** | **6,784.66** | **0.00** | **6,784.66** | **22.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,125.00 | 1,125.00 | 276.93 | 1,120.95 | 0.00 | 1,120.95 | 4.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,125.00** | **1,125.00** | **276.93** | **1,120.95** | **0.00** | **1,120.95** | **4.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSRS** | | **23,615.00** | **23,615.00** | **5,815.14** | **23,538.56** | **0.00** | **23,538.56** | **76.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U619** | | **23,615.00** | **23,615.00** | **5,815.14** | **23,538.56** | **0.00** | **23,538.56** | **76.44** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U621 - Luquillo Experimental Forest** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,283.00 | 5,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 461.55 | 461.55 | 0.00 | 461.55 | (461.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,636.37 | 3,000.01 | 0.00 | 3,000.01 | (3,000.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,358.00** | **18,358.00** | **2,097.92** | **3,461.56** | **0.00** | **3,461.56** | **14,896.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,745.00 | 1,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 190.91 | 315.00 | 0.00 | 315.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,745.00** | **1,745.00** | **190.91** | **315.00** | **0.00** | **315.00** | **1,430.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 821.45 | 3,296.97 | 0.00 | 3,296.97 | (3,296.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 207.10 | 362.60 | 0.00 | 362.60 | (362.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **29,500.00** | **29,500.00** | **1,073.55** | **3,704.57** | **0.00** | **3,704.57** | **25,795.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 | 2,799.50 | 0.00 | 2,799.50 | (2,799.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **500.00** | **500.00** | **0.00** | **2,799.50** | **0.00** | **2,799.50** | **(2,299.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 12,897.00 | 12,897.00 | 874.22 | 1,945.10 | 0.00 | 1,945.10 | 10,951.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **12,897.00** | **12,897.00** | **874.22** | **1,945.10** | **0.00** | **1,945.10** | **10,951.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **63,000.00** | **63,000.00** | **4,236.60** | **12,225.73** | **0.00** | **12,225.73** | **50,774.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U621** | | **63,000.00** | **63,000.00** | **4,236.60** | **12,225.73** | **0.00** | **12,225.73** | **50,774.27** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U623 - Organic Dairies Imported Grain** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 53,180.00 | 53,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,413.00 | 15,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,413.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **68,593.00** | **68,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,593.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,380.00 | 8,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,380.00** | **8,380.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,380.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 34,392.00 | 34,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **42,492.00** | **42,492.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,492.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 24,217.00 | 24,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **24,217.00** | **24,217.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,217.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 35,921.00 | 35,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,921.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **35,921.00** | **35,921.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,921.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **179,603.00** | **179,603.00** | **0.00** | **0.00** | **0.00** | **0.00** | **179,603.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U623** | | **179,603.00** | **179,603.00** | **0.00** | **0.00** | **0.00** | **0.00** | **179,603.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U626 - SeaTurtle Distribution-Fisher** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,811.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,810.64 | 5,810.64 | 0.00 | 5,810.64 | (5,810.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,711.00** | **6,711.00** | **5,810.64** | **5,810.64** | **0.00** | **5,810.64** | **900.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,604.00 | 2,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,604.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 528.78 | 528.78 | 0.00 | 528.78 | (528.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,604.00** | **2,604.00** | **528.78** | **528.78** | **0.00** | **528.78** | **2,075.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,771.00 | 1,771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,771.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,771.00** | **14,771.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,771.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,839.00 | 10,839.00 | 2,852.76 | 2,852.76 | 0.00 | 2,852.76 | 7,986.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,839.00** | **10,839.00** | **2,852.76** | **2,852.76** | **0.00** | **2,852.76** | **7,986.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **34,925.00** | **34,925.00** | **9,192.18** | **9,192.18** | **0.00** | **9,192.18** | **25,732.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U626** | | **34,925.00** | **34,925.00** | **9,192.18** | **9,192.18** | **0.00** | **9,192.18** | **25,732.82** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U629 - New Ocean Resources** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,300.00 | 24,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,215.38 | 11,215.38 | 0.00 | 11,215.38 | (11,215.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,300.00** | **30,300.00** | **11,215.38** | **11,215.38** | **0.00** | **11,215.38** | **19,084.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,515.00 | 2,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,515.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,020.60 | 1,020.60 | 0.00 | 1,020.60 | (1,020.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,515.00** | **2,515.00** | **1,020.60** | **1,020.60** | **0.00** | **1,020.60** | **1,494.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 567.25 | 567.25 | 0.00 | 567.25 | (567.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,115.00 | 9,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,115.00** | **12,115.00** | **567.25** | **567.25** | **0.00** | **567.25** | **11,547.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,682.00 | 11,682.00 | 3,328.83 | 3,328.83 | 0.00 | 3,328.83 | 8,353.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,682.00** | **11,682.00** | **3,328.83** | **3,328.83** | **0.00** | **3,328.83** | **8,353.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **56,612.00** | **56,612.00** | **16,132.06** | **16,132.06** | **0.00** | **16,132.06** | **40,479.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U629** | | **56,612.00** | **56,612.00** | **16,132.06** | **16,132.06** | **0.00** | **16,132.06** | **40,479.94** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBPBWM - PI William Machardy** | | | | **Org Mgr: MacHardy, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREBL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14UHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZAES - AS Dairy Nutrition** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZAES - AS Dairy Nutrition** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBDK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14ZAES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh** | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C003** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh** | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C024** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C067 - Age Determination of Dogfish - CS** | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,643.00 | 6,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **6,643.00** | **6,643.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,643.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 2,903.00 | 2,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,903.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **2,903.00** | **2,903.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,903.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 4,887.00 | 4,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,887.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **4,887.00** | **4,887.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,887.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | **14,433.00** | **14,433.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,433.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C067** | **14,433.00** | **14,433.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,433.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C068 - Migrations of Female Lobsters - CS** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,980.00 | 6,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,980.00** | **21,980.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,980.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,555.00 | 6,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,555.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,555.00** | **6,555.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,555.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,300.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,300.00** | **9,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,066.00 | 13,066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,066.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,066.00** | **13,066.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,066.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **51,401.00** | **51,401.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,401.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C068** | | **51,401.00** | **51,401.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,401.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C076 - Moody Marsh Trophic Study - CS** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **90.00** | **90.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | **290.00** | **290.00** | **0.00** | **0.00** | **0.00** | **0.00** | **290.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C076** | **290.00** | **290.00** | **0.00** | **0.00** | **0.00** | **0.00** | **290.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C089 - Improving Egg Quality in Fish - CS** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,615.00 | 13,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **13,615.00** | **13,615.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,615.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,950.00 | 5,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **5,950.00** | **5,950.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,950.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **8,978.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 8,804.00 | 8,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,804.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **8,804.00** | **8,804.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,804.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | **37,347.00** | **37,347.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,347.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C089** | **37,347.00** | **37,347.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,347.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C097 - Land Cover/Biology Globe /Cost Sh** | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRRC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C097** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C183 - 2001 Water Resources Resear-Cost Sh** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (13,358.00) | (13,358.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,358.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(6,358.00)** | **(6,358.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,358.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,698.47) | (2,698.47) | 0.00 | 0.00 | 0.00 | 0.00 | (2,698.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,698.47)** | **(2,698.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,698.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 4,114.00 | 4,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,114.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (8,235.21) | (8,235.21) | 0.00 | 0.00 | 0.00 | 0.00 | (8,235.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(4,121.21)** | **(4,121.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,121.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **(13,177.68)** | **(13,177.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,177.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C183** | | **(13,177.68)** | **(13,177.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,177.68)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C184 - 2001 Water Resources Resear/Cost Sh** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | (4,292.82) | (4,292.82) | 0.00 | 0.00 | 0.00 | 0.00 | (4,292.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 4,206.59 | 4,206.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,206.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(86.23)** | **(86.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(86.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (26,896.44) | (26,896.44) | 0.00 | 0.00 | 0.00 | 0.00 | (26,896.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **103.56** | **103.56** | **0.00** | **0.00** | **0.00** | **0.00** | **103.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | (1,910.31) | (1,910.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,910.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 1,892.98 | 1,892.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,892.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(17.33)** | **(17.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRCB** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C184** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C185 - 2001 Water Resources Resear-Cost Sh** | | | | | | | | | | | |
| **Org: UBNRER - PI Elizabeth Rochette** | | | **Org Mgr: Rochette, Elizabeth A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,761.00 | 9,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,761.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **9,761.00** | **9,761.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,761.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 3,514.00 | 3,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,514.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **3,514.00** | **3,514.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,514.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 5,974.00 | 5,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,974.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **5,974.00** | **5,974.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,974.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRER** | **19,249.00** | **19,249.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,249.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C185** | **19,249.00** | **19,249.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,249.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C186 - 2001 Water Resources Resear-Cost Sh** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,583.00 | 3,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,583.00** | **12,583.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,583.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 841.00 | 841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **841.00** | **841.00** | **0.00** | **0.00** | **0.00** | **0.00** | **841.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 1,758.00 | 1,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,758.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,758.00** | **4,758.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,758.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,818.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,818.00** | **1,818.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,818.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C186** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh** | | | | | | | | | | | |
| **Org: UBTSJH - PI John Hart** | | | **Org Mgr: Hart, John L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C188** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C213 - Lutein Bioavailability-Cost Sh** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (16,305.92) | (16,305.92) | 0.00 | 0.00 | 0.00 | 0.00 | (16,305.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (14,010.26) | (14,010.26) | 0.00 | 0.00 | 0.00 | 0.00 | (14,010.26) | 0.00 | 0.00 | 14,010.26 | 14,010.26 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,316.18)** | **(2,316.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,316.18)** | **0.00** | **0.00** | **14,010.26** | **14,010.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,321.21 | 2,321.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2,321.21 | 0.00 | 0.00 | 3,880.80 | 3,880.80 |
| **Subtotal Account Pool: 65** | | **2,321.21** | **2,321.21** | **0.00** | **0.00** | **0.00** | **0.00** | **2,321.21** | **0.00** | **0.00** | **3,880.80** | **3,880.80** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (176.66) | (176.66) | 0.00 | 0.00 | 0.00 | 0.00 | (176.66) | 0.00 | 0.00 | 8,229.87 | 8,229.87 |
| **Subtotal Account Pool: 76** | | **(176.66)** | **(176.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(176.66)** | **0.00** | **0.00** | **8,229.87** | **8,229.87** |
| **Total Org: UBPBDK** | | **(171.63)** | **(171.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(171.63)** | **0.00** | **0.00** | **26,120.93** | **26,120.93** |
| **Total Fund: 15C213** | | **(171.63)** | **(171.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(171.63)** | **0.00** | **0.00** | **26,120.93** | **26,120.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C231 - Control Inflammation-Cancer** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (17.79) | (17.79) | 17.79 | 17.79 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(17.79)** | **(17.79)** | **17.79** | **17.79** |
| **Total Org: UBBCRC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(17.79)** | **(17.79)** | **17.79** | **17.79** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C231 - Control Inflammation-Cancer** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (9,250.16) | (9,250.16) | 0.00 | 0.00 | 0.00 | 0.00 | (9,250.16) | 0.00 | 0.00 | 4,450.16 | 4,450.16 |
| 61SNSH | Student Labor | (185.00) | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 | (185.00) | 0.00 | 0.00 | 185.00 | 185.00 |
| 61SNWS | College Work Study | (746.81) | (746.81) | 0.00 | 0.00 | 0.00 | 0.00 | (746.81) | 0.00 | 0.00 | 597.81 | 597.81 |
| **Subtotal Account Pool: 61** | | **(10,181.97)** | **(10,181.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,181.97)** | **0.00** | **0.00** | **5,232.97** | **5,232.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (767.41) | (767.41) | 0.00 | 0.00 | 0.00 | 0.00 | (767.41) | 0.00 | 0.00 | 373.82 | 373.82 |
| **Subtotal Account Pool: 65** | | **(767.41)** | **(767.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(767.41)** | **0.00** | **0.00** | **373.82** | **373.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (56.88) | (56.88) | 0.00 | 0.00 | 0.00 | 0.00 | (56.88) | 0.00 | 0.00 | 56.88 | 56.88 |
| 710100 | Out-of-State Travel | (449.37) | (449.37) | 0.00 | 0.00 | 0.00 | 0.00 | (449.37) | 0.00 | 0.00 | (943.63) | (943.63) |
| 710115 | Out-of-State Travel-Prof Dev | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 710300 | Conference Registration Fees | 519.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | 0.00 | (659.00) | (659.00) |
| 710400 | Student or Non-Emp Travel | (198.76) | (198.76) | 0.00 | 0.00 | 0.00 | 0.00 | (198.76) | 0.00 | 0.00 | 198.76 | 198.76 |
| 711100 | Supplies-General | (6,807.82) | (6,807.82) | 0.00 | 0.00 | 0.00 | 0.00 | (6,807.82) | 17.79 | 17.79 | 101.54 | 101.54 |
| 711146 | Supplies-Laboratory | (9,611.23) | (9,611.23) | 0.00 | 0.00 | 0.00 | 0.00 | (9,611.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | (1,412.95) | (1,412.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,412.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (39,492.01) | (39,492.01) | 0.00 | 0.00 | 0.00 | 0.00 | (39,492.01) | (472.18) | (472.18) | 18,305.41 | 18,305.41 |
| 713000 | Printing & Copying-General | (414.20) | (414.20) | 0.00 | 0.00 | 0.00 | 0.00 | (414.20) | 276.00 | 276.00 | 108.20 | 108.20 |
| 713005 | Printing & Copying-Campus | (331.10) | (331.10) | 0.00 | 0.00 | 0.00 | 0.00 | (331.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (30.20) | (30.20) | 0.00 | 0.00 | 0.00 | 0.00 | (30.20) | 30.20 | 30.20 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (28.33) | (28.33) | 0.00 | 0.00 | 0.00 | 0.00 | (28.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (1.39) | (1.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1.39) | 0.00 | 0.00 | 1.39 | 1.39 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (362.35) | (362.35) | 0.00 | 0.00 | 0.00 | 0.00 | (362.35) | 0.00 | 0.00 | 185.90 | 185.90 |
| 718014 | Telecom-Telephone Equipment | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (76.65) | (76.65) | 0.00 | 0.00 | 0.00 | 0.00 | (76.65) | 3.76 | 3.76 | 42.84 | 42.84 |
| 719100 | Membership Dues & Fees | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 30.00 | 30.00 | 0.00 | 0.00 |
| 719210 | Employee Recruiting-Advertising | (185.00) | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(59,209.24)** | **(59,209.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(59,209.24)** | **(114.43)** | **(114.43)** | **17,438.29** | **17,438.29** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (23,862.00) | (23,862.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,862.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 104,831.00 | 104,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,831.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **80,969.00** | **80,969.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,969.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **10,810.38** | **10,810.38** | **0.00** | **0.00** | **0.00** | **0.00** | **10,810.38** | **(114.43)** | **(114.43)** | **23,045.08** | **23,045.08** |
| **Total Fund: 15C231** | | **10,810.38** | **10,810.38** | **0.00** | **0.00** | **0.00** | **0.00** | **10,810.38** | **(132.22)** | **(132.22)** | **23,062.87** | **23,062.87** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C239 - Program Improvement--TSAS Carl Perk** | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSRS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C239** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C248 - Effects of Seawalls on Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.58 | 345.58 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.60 | 488.60 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **519.60** | **519.60** | **345.58** | **345.58** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.02 | 239.02 | 158.97 | 158.97 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **239.02** | **239.02** | **158.97** | **158.97** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **758.62** | **758.62** | **504.55** | **504.55** |
| **Total Fund: 15C248** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **758.62** | **758.62** | **504.55** | **504.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 15C249 - Culvert Impacts on Fish in Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (345.58) | (345.58) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(145.58)** | **(145.58)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (66.97) | (66.97) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.97)** | **(66.97)** |
| **Total Org: UBNRDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(212.55)** | **(212.55)** |
| **Total Fund: 15C249** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(212.55)** | **(212.55)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C250 - Ecology of Phenotypic in Mussels** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (179.97) | (179.97) | 0.00 | 0.00 | 0.00 | 0.00 | (179.97) | 179.97 | 179.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.03** | **0.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.03** | **179.97** | **179.97** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **15.00** | **15.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 4,331.00 | 4,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,859.16) | (3,859.16) | 0.00 | 307.16 | 0.00 | 307.16 | (4,166.32) | 885.16 | 885.16 | 1,482.00 | 1,482.00 |
| **Subtotal Account Pool: 71** | | **471.84** | **471.84** | **0.00** | **307.16** | **0.00** | **307.16** | **164.68** | **885.16** | **885.16** | **1,482.00** | **1,482.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 222.92 | 222.92 | 0.00 | 141.29 | 0.00 | 141.29 | 81.63 | 489.96 | 489.96 | 681.72 | 681.72 |
| **Subtotal Account Pool: 76** | | **222.92** | **222.92** | **0.00** | **141.29** | **0.00** | **141.29** | **81.63** | **489.96** | **489.96** | **681.72** | **681.72** |
| **Total Org: UBZOBY** | | **709.79** | **709.79** | **0.00** | **448.45** | **0.00** | **448.45** | **261.34** | **1,555.09** | **1,555.09** | **2,163.72** | **2,163.72** |
| **Total Fund: 15C250** | | **709.79** | **709.79** | **0.00** | **448.45** | **0.00** | **448.45** | **261.34** | **1,555.09** | **1,555.09** | **2,163.72** | **2,163.72** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C253 - Waste Water Treatment Discharge** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,213.00 | 3,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,213.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,599.00 | 14,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,599.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,812.00** | **17,812.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,812.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 915.00 | 915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 915.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **915.00** | **915.00** | **0.00** | **0.00** | **0.00** | **0.00** | **915.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,304.00 | 9,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,304.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,037.25) | (3,037.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,037.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,266.75** | **6,266.75** | **0.00** | **0.00** | **0.00** | **0.00** | **6,266.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,806.00 | 5,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,806.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,806.00** | **5,806.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,806.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRCB** | | **30,799.75** | **30,799.75** | **0.00** | **0.00** | **0.00** | **0.00** | **30,799.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C253 - Waste Water Treatment Discharge** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(6,000.00)** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (1,860.04) | (1,860.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,860.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(1,860.04)** | **(1,860.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,860.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **(7,860.04)** | **(7,860.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,860.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C253** | **22,939.71** | **22,939.71** | **0.00** | **0.00** | **0.00** | **0.00** | **22,939.71** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C257 - Lake Watch: Undergrad Students/CS** | | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,113.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (25,152.23) | (25,152.23) | 0.00 | 0.00 | 0.00 | 0.00 | (25,152.23) | 0.00 | 0.00 | 25,152.23 | 25,152.23 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,570.00 | 16,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (998.24) | (998.24) | 0.00 | 0.00 | 0.00 | 0.00 | (998.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,948.00 | 24,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,948.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,480.53** | **24,480.53** | **0.00** | **0.00** | **0.00** | **0.00** | **24,480.53** | **0.00** | **0.00** | **25,152.23** | **25,152.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,767.00 | 4,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,194.64) | (2,194.64) | 0.00 | 0.00 | 0.00 | 0.00 | (2,194.64) | 0.00 | 0.00 | 2,112.78 | 2,112.78 |
| **Subtotal Account Pool: 65** | | **2,572.36** | **2,572.36** | **0.00** | **0.00** | **0.00** | **0.00** | **2,572.36** | **0.00** | **0.00** | **2,112.78** | **2,112.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 16,432.72 | 16,432.72 | 0.00 | 0.00 | 0.00 | 0.00 | 16,432.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,766.48) | (6,766.48) | 0.00 | 0.00 | 0.00 | 0.00 | (6,766.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,647.56) | (1,647.56) | 0.00 | 0.00 | 0.00 | 0.00 | (1,647.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (5,880.81) | (5,880.81) | 0.00 | 0.00 | 0.00 | 0.00 | (5,880.81) | 5,699.75 | 5,699.75 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 12,700.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (17,197.50) | (17,197.50) | 0.00 | 0.00 | 0.00 | 0.00 | (17,197.50) | 10,575.41 | 10,575.41 | 974.61 | 974.61 |
| 716125 | Rentals-Vehicles incl Marine | (58.70) | (58.70) | 0.00 | 0.00 | 0.00 | 0.00 | (58.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (151.46) | (151.46) | 0.00 | 0.00 | 0.00 | 0.00 | (151.46) | 0.00 | 0.00 | 151.46 | 151.46 |
| 719005 | Business Meals-Group or Class Meals | (169.62) | (169.62) | 0.00 | 0.00 | 0.00 | 0.00 | (169.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (405.00) | (405.00) | 0.00 | 0.00 | 0.00 | 0.00 | (405.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(5,644.41)** | **(5,644.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,644.41)** | **16,275.16** | **16,275.16** | **1,626.07** | **1,626.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,610.00 | 15,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **15,610.00** | **15,610.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,610.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 | Cap Equipment-Computer Hardware | (1,572.50) | (1,572.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,572.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,427.50** | **1,427.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1,427.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,469.46 | 9,469.46 | 0.00 | 0.00 | 0.00 | 0.00 | 9,469.46 | 7,486.58 | 7,486.58 | 22,942.96 | 22,942.96 |
| **Subtotal Account Pool: 76** | | **9,469.46** | **9,469.46** | **0.00** | **0.00** | **0.00** | **0.00** | **9,469.46** | **7,486.58** | **7,486.58** | **22,942.96** | **22,942.96** |
| **Total Org: UBMIRB** | | **47,915.44** | **47,915.44** | **0.00** | **0.00** | **0.00** | **0.00** | **47,915.44** | **23,761.74** | **23,761.74** | **51,834.04** | **51,834.04** |
| **Total Fund: 15C257** | | **47,915.44** | **47,915.44** | **0.00** | **0.00** | **0.00** | **0.00** | **47,915.44** | **23,761.74** | **23,761.74** | **51,834.04** | **51,834.04** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C270 - Integrated Aquaculture System** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,583.00 | 6,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **6,583.00** | **6,583.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,583.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 2,436.00 | 2,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,436.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **2,436.00** | **2,436.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,436.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 6,244.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **6,244.00** | **6,244.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,244.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **45,263.00** | **45,263.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,263.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C270** | **45,263.00** | **45,263.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,263.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C271 - Malawi Chichlid Fishes** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 13,750.04 | 13,750.04 | 0.00 | 13,750.04 | (13,750.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **13,750.04** | **13,750.04** | **0.00** | **13,750.04** | **(13,750.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,885.00 | 23,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,885.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,388.00) | (7,388.00) | 2,195.50 | 2,747.00 | 0.00 | 2,747.00 | (10,135.00) | 551.50 | 551.50 | 2,358.00 | 2,358.00 |
| **Subtotal Account Pool: 72** | | **16,497.00** | **16,497.00** | **2,195.50** | **2,747.00** | **0.00** | **2,747.00** | **13,750.00** | **551.50** | **551.50** | **2,358.00** | **2,358.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 6,325.05 | 6,325.05 | 0.00 | 6,325.05 | (6,325.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **6,325.05** | **6,325.05** | **0.00** | **6,325.05** | **(6,325.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOKC** | | **16,497.00** | **16,497.00** | **22,270.59** | **22,822.09** | **0.00** | **22,822.09** | **(6,325.09)** | **551.50** | **551.50** | **2,358.00** | **2,358.00** |
| **Total Fund: 15C271** | | **16,497.00** | **16,497.00** | **22,270.59** | **22,822.09** | **0.00** | **22,822.09** | **(6,325.09)** | **551.50** | **551.50** | **2,358.00** | **2,358.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C277 - Tree Pathology: Ice Damage** | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | (7,142.44) | (7,142.44) | 0.00 | 0.00 | 0.00 | 0.00 | (7,142.44) | 4,471.26 | 4,471.26 | 1,368.18 | 1,368.18 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,198.00 | 7,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **55.56** | **55.56** | **0.00** | **0.00** | **0.00** | **0.00** | **55.56** | **4,471.26** | **4,471.26** | **1,368.18** | **1,368.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (55.30) | (55.30) | 0.00 | 0.00 | 0.00 | 0.00 | (55.30) | 1,788.49 | 1,788.49 | 554.12 | 554.12 |
| **Subtotal Account Pool: 65** | **(55.30)** | **(55.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(55.30)** | **1,788.49** | **1,788.49** | **554.12** | **554.12** |
| **Total Org: UBPBRB** | **0.26** | **0.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.26** | **6,259.75** | **6,259.75** | **1,922.30** | **1,922.30** |
| **Total Fund: 15C277** | **0.26** | **0.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.26** | **6,259.75** | **6,259.75** | **1,922.30** | **1,922.30** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C280 - 2003 Junior Science Symposium** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C280** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C298 - S Mill Pond Ecological Assessment** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C298** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C306 - Rainbow Trout Cooperative Agreement** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,012.69) | (4,012.69) | 0.00 | 0.00 | 0.00 | 0.00 | (4,012.69) | 0.00 | 0.00 | 3,586.45 | 3,586.45 |
| 714030 | Postage-Express Mail | (42.42) | (42.42) | 0.00 | 0.00 | 0.00 | 0.00 | (42.42) | 0.00 | 0.00 | 42.42 | 42.42 |
| **Subtotal Account Pool: 71** | | **944.89** | **944.89** | **0.00** | **0.00** | **0.00** | **0.00** | **944.89** | **0.00** | **0.00** | **3,628.87** | **3,628.87** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (950.91) | (950.91) | 0.00 | 0.00 | 0.00 | 0.00 | (950.91) | 0.00 | 0.00 | 850.96 | 850.96 |
| **Subtotal Account Pool: 76** | | **(950.91)** | **(950.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(950.91)** | **0.00** | **0.00** | **850.96** | **850.96** |
| **Total Org: UBZOTK** | | **(6.02)** | **(6.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6.02)** | **0.00** | **0.00** | **4,479.83** | **4,479.83** |
| **Total Fund: 15C306** | | **(6.02)** | **(6.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6.02)** | **0.00** | **0.00** | **4,479.83** | **4,479.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C325 - CS 03 WRRC McDowell Landscape** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 6,249.27 | 6,249.27 | 0.00 | 6,249.27 | (6,249.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,047.00 | 5,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,547.00** | **7,547.00** | **6,249.27** | **6,249.27** | **0.00** | **6,249.27** | **1,297.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,414.00 | 1,414.00 | 2,712.24 | 2,712.24 | 0.00 | 2,712.24 | (1,298.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,414.00** | **1,414.00** | **2,712.24** | **2,712.24** | **0.00** | **2,712.24** | **(1,298.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,026.52 | 2,026.52 | 0.00 | 2,026.52 | (2,026.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,800.00** | **11,800.00** | **2,026.52** | **2,026.52** | **0.00** | **2,026.52** | **9,773.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,475.00 | 9,475.00 | 5,054.53 | 5,054.53 | 0.00 | 5,054.53 | 4,420.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,475.00** | **9,475.00** | **5,054.53** | **5,054.53** | **0.00** | **5,054.53** | **4,420.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **30,236.00** | **30,236.00** | **16,042.56** | **16,042.56** | **0.00** | **16,042.56** | **14,193.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C325** | | **30,236.00** | **30,236.00** | **16,042.56** | **16,042.56** | **0.00** | **16,042.56** | **14,193.44** | **0.00** | **0.00** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C327 - CS 03 WRRC Bean Clostridium** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (4,999.94) | (4,999.94) | 0.00 | 0.00 | 0.00 | 0.00 | (4,999.94) | 4,999.94 | 4,999.94 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.06** | **0.06** | **0.00** | **0.00** | **0.00** | **0.00** | **0.06** | **4,999.94** | **4,999.94** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (24.98) | (24.98) | 0.00 | 0.00 | 0.00 | 0.00 | (24.98) | 1,999.98 | 1,999.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(24.98)** | **(24.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24.98)** | **1,999.98** | **1,999.98** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (80.98) | (80.98) | 0.00 | 0.00 | 0.00 | 0.00 | (80.98) | 3,219.98 | 3,219.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(80.98)** | **(80.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(80.98)** | **3,219.98** | **3,219.98** | **0.00** | **0.00** |
| **Total Org: UBASCB** | | **(105.90)** | **(105.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(105.90)** | **10,219.90** | **10,219.90** | **0.00** | **0.00** |
| **Total Fund: 15C327** | | **(105.90)** | **(105.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(105.90)** | **10,219.90** | **10,219.90** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C331 - CS Classification NH Streams** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (7,780.52) | (7,780.52) | 0.00 | 0.00 | 0.00 | 0.00 | (7,780.52) | 7,780.52 | 7,780.52 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,587.56) | (6,587.56) | 0.00 | 14,200.02 | 0.00 | 14,200.02 | (20,787.58) | 6,587.56 | 6,587.56 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,081.00 | 43,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,081.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,276.00 | 8,276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,276.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,988.92** | **36,988.92** | **0.00** | **14,200.02** | **0.00** | **14,200.02** | **22,788.90** | **14,368.08** | **14,368.08** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,096.20) | (2,096.20) | 0.00 | 0.00 | 0.00 | 0.00 | (2,096.20) | 3,112.20 | 3,112.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,096.20)** | **(2,096.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,096.20)** | **3,112.20** | **3,112.20** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,534.00 | 3,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,534.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | (5.65) | (5.65) | 0.00 | 0.00 | 0.00 | 0.00 | (5.65) | 5.65 | 5.65 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (34.65) | (34.65) | 0.00 | 0.00 | 0.00 | 0.00 | (34.65) | 34.65 | 34.65 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (4.28) | (4.28) | 0.00 | 0.00 | 0.00 | 0.00 | (4.28) | 4.28 | 4.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,989.42** | **4,989.42** | **0.00** | **0.00** | **0.00** | **0.00** | **4,989.42** | **44.58** | **44.58** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,741.00 | 7,741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,741.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721135 | Asstship-Grad Research Asst TW-Res | (551.50) | (551.50) | 0.00 | 0.00 | 0.00 | 0.00 | (551.50) | 551.50 | 551.50 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,883.00 | 0.00 | 2,883.00 | (2,883.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,189.50** | **7,189.50** | **0.00** | **2,883.00** | **0.00** | **2,883.00** | **4,306.50** | **551.50** | **551.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,959.34 | 13,959.34 | 0.00 | 4,970.03 | 0.00 | 4,970.03 | 8,989.31 | 6,133.66 | 6,133.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,959.34** | **13,959.34** | **0.00** | **4,970.03** | **0.00** | **4,970.03** | **8,989.31** | **6,133.66** | **6,133.66** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **61,030.98** | **61,030.98** | **0.00** | **22,053.05** | **0.00** | **22,053.05** | **38,977.93** | **24,210.02** | **24,210.02** | **0.00** | **0.00** |
| **Total Fund: 15C331** | | **61,030.98** | **61,030.98** | **0.00** | **22,053.05** | **0.00** | **22,053.05** | **38,977.93** | **24,210.02** | **24,210.02** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C334 - Oyster Restoration Studies** | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **875.00** | **875.00** | **0.00** | **0.00** | **0.00** | **0.00** | **875.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 339.00 | 339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **339.00** | **339.00** | **0.00** | **0.00** | **0.00** | **0.00** | **339.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 559.00 | 559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **559.00** | **559.00** | **0.00** | **0.00** | **0.00** | **0.00** | **559.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | **1,773.00** | **1,773.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,773.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C334** | **1,773.00** | **1,773.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,773.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C335 - Fish Passage in Tidal Marshes** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (193.37) | (193.37) | 0.00 | 0.00 | 0.00 | 0.00 | (193.37) | 193.37 | 193.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(193.37)** | **(193.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(193.37)** | **193.37** | **193.37** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (78.32) | (78.32) | 0.00 | 0.00 | 0.00 | 0.00 | (78.32) | 78.32 | 78.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(78.32)** | **(78.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(78.32)** | **78.32** | **78.32** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (121.82) | (121.82) | 0.00 | 0.00 | 0.00 | 0.00 | (121.82) | 121.82 | 121.82 | 0.00 | 0.00 |
| 7112 | Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (268.86) | (268.86) | 0.00 | 0.00 | 0.00 | 0.00 | (268.86) | 268.86 | 268.86 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (31.00) | (31.00) | 0.00 | 0.00 | 0.00 | 0.00 | (31.00) | 31.00 | 31.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **328.32** | **328.32** | **0.00** | **0.00** | **0.00** | **0.00** | **328.32** | **421.68** | **421.68** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (697.00) | (697.00) | 0.00 | 0.00 | 0.00 | 0.00 | (697.00) | 697.00 | 697.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **303.00** | **303.00** | **0.00** | **0.00** | **0.00** | **0.00** | **303.00** | **697.00** | **697.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 268.71 | 268.71 | 0.00 | 0.00 | 0.00 | 0.00 | 268.71 | 76.29 | 76.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **268.71** | **268.71** | **0.00** | **0.00** | **0.00** | **0.00** | **268.71** | **76.29** | **76.29** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **628.34** | **628.34** | **0.00** | **0.00** | **0.00** | **0.00** | **628.34** | **1,466.66** | **1,466.66** | **0.00** | **0.00** |
| **Total Fund: 15C335** | | **628.34** | **628.34** | **0.00** | **0.00** | **0.00** | **0.00** | **628.34** | **1,466.66** | **1,466.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C351 - Junior Science Symposium 2004** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| **Total Org: UBPBSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| **Total Fund: 15C351** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C352 - Dev of Recirculating Aquaculture Sy** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,980.00 | 4,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **4,980.00** | **4,980.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,980.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,793.00 | 1,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,793.00** | **1,793.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,793.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,761.00 | 1,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,761.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,761.00** | **1,761.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,761.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **8,534.00** | **8,534.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,534.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C352** | **8,534.00** | **8,534.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,534.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C358 - Recirculating Aquaculture System** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,928.93) | (2,928.93) | 0.00 | 0.00 | 0.00 | 0.00 | (2,928.93) | 2,928.93 | 2,928.93 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,929.00 | 2,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,929.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.07** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** | **0.07** | **2,928.93** | **2,928.93** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (0.21) | (0.21) | 0.00 | 0.00 | 0.00 | 0.00 | (0.21) | 1,186.21 | 1,186.21 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(0.21)** | **(0.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.21)** | **1,186.21** | **1,186.21** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,171.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721135 | Asstship-Grad Research Asst TW-Res | (8,189.00) | (8,189.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,189.00) | 8,189.00 | 8,189.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(18.00)** | **(18.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18.00)** | **8,189.00** | **8,189.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,070.00 | 1,070.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,070.00** | **1,070.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **(18.14)** | **(18.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18.14)** | **13,374.14** | **13,374.14** | **0.00** | **0.00** |
| **Total Fund: 15C358** | | **(18.14)** | **(18.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18.14)** | **13,374.14** | **13,374.14** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C359 - Sustainable Intergrated Finfish** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (10,279.55) | (10,279.55) | 0.00 | 879.56 | 0.00 | 879.56 | (11,159.11) | 10,279.55 | 10,279.55 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,280.00 | 10,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.45** | **0.45** | **0.00** | **879.56** | **0.00** | **879.56** | **(879.11)** | **10,279.55** | **10,279.55** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 51.22 | 51.22 | 0.00 | 381.72 | 0.00 | 381.72 | (330.50) | 4,111.78 | 4,111.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **51.22** | **51.22** | **0.00** | **381.72** | **0.00** | **381.72** | **(330.50)** | **4,111.78** | **4,111.78** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,295.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,771.00) | (2,771.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,771.00) | 2,771.00 | 2,771.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,524.00** | **1,524.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,524.00** | **2,771.00** | **2,771.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13.37 | 13.37 | 0.00 | 327.94 | 0.00 | 327.94 | (314.57) | 3,741.63 | 3,741.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13.37** | **13.37** | **0.00** | **327.94** | **0.00** | **327.94** | **(314.57)** | **3,741.63** | **3,741.63** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | | **1,589.04** | **1,589.04** | **0.00** | **1,589.22** | **0.00** | **1,589.22** | **(0.18)** | **20,903.96** | **20,903.96** | **0.00** | **0.00** |
| **Total Fund: 15C359** | | **1,589.04** | **1,589.04** | **0.00** | **1,589.22** | **0.00** | **1,589.22** | **(0.18)** | **20,903.96** | **20,903.96** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C362 - Undergraduate Research** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (11,363.08) | (11,363.08) | 0.00 | 11,163.00 | 0.00 | 11,163.00 | (22,526.08) | 11,363.08 | 11,363.08 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,716.00 | 22,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,352.92** | **11,352.92** | **0.00** | **11,163.00** | **0.00** | **11,163.00** | **189.92** | **11,363.08** | **11,363.08** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,654.77 | 4,654.77 | 0.00 | 4,844.74 | 0.00 | 4,844.74 | (189.97) | 4,545.23 | 4,545.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,654.77** | **4,654.77** | **0.00** | **4,844.74** | **0.00** | **4,844.74** | **(189.97)** | **4,545.23** | **4,545.23** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,750.45 | 9,750.45 | 0.00 | 4,962.50 | 0.00 | 4,962.50 | 4,787.95 | 4,931.55 | 4,931.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,750.45** | **9,750.45** | **0.00** | **4,962.50** | **0.00** | **4,962.50** | **4,787.95** | **4,931.55** | **4,931.55** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **25,758.14** | **25,758.14** | **0.00** | **20,970.24** | **0.00** | **20,970.24** | **4,787.90** | **20,839.86** | **20,839.86** | **0.00** | **0.00** |
| **Total Fund: 15C362** | | **25,758.14** | **25,758.14** | **0.00** | **20,970.24** | **0.00** | **20,970.24** | **4,787.90** | **20,839.86** | **20,839.86** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C369 - Develop Protocol Oysters** | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,668.00 | 17,668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,668.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **17,668.00** | **17,668.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,668.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 7,440.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **7,440.00** | **7,440.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,440.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 11,549.00 | 11,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **11,549.00** | **11,549.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,549.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | **36,657.00** | **36,657.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,657.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C369** | **36,657.00** | **36,657.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,657.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C370 - Sex Determination Black Bass** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | (4,054.06) | (4,054.06) | 0.00 | 3,957.99 | 0.00 | 3,957.99 | (8,012.05) | 4,054.06 | 4,054.06 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **4,545.94** | **4,545.94** | **0.00** | **3,957.99** | **0.00** | **3,957.99** | **587.95** | **4,054.06** | **4,054.06** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,861.37 | 1,861.37 | 0.00 | 1,717.68 | 0.00 | 1,717.68 | 143.69 | 1,621.63 | 1,621.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,861.37** | **1,861.37** | **0.00** | **1,717.68** | **0.00** | **1,717.68** | **143.69** | **1,621.63** | **1,621.63** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 16,072.00 | 16,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,072.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **16,072.00** | **16,072.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,072.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,947.16 | 2,947.16 | 0.00 | 2,610.81 | 0.00 | 2,610.81 | 336.35 | 2,610.84 | 2,610.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,947.16** | **2,947.16** | **0.00** | **2,610.81** | **0.00** | **2,610.81** | **336.35** | **2,610.84** | **2,610.84** | **0.00** | **0.00** |
| **Total Org: UBZODB** | **25,426.47** | **25,426.47** | **0.00** | **8,286.48** | **0.00** | **8,286.48** | **17,139.99** | **8,286.53** | **8,286.53** | **0.00** | **0.00** |
| **Total Fund: 15C370** | **25,426.47** | **25,426.47** | **0.00** | **8,286.48** | **0.00** | **8,286.48** | **17,139.99** | **8,286.53** | **8,286.53** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C371 - Larval Trematode Communities** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (3,987.26) | (3,987.26) | 0.00 | 0.00 | 0.00 | 0.00 | (3,987.26) | 3,006.58 | 3,006.58 | 0.00 | 980.68 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,023.00 | 7,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,023.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,550.34) | (2,550.34) | 0.00 | 0.00 | 0.00 | 0.00 | (2,550.34) | 1,451.73 | 1,451.73 | 1,098.61 | 1,098.61 |
| **Subtotal Account Pool: 61** | | **485.40** | **485.40** | **0.00** | **0.00** | **0.00** | **0.00** | **485.40** | **4,458.31** | **4,458.31** | **1,098.61** | **2,079.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 227.91 | 227.91 | 0.00 | 0.00 | 0.00 | 0.00 | 227.91 | 1,203.93 | 1,203.93 | 0.00 | 397.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (214.24) | (214.24) | 0.00 | 0.00 | 0.00 | 0.00 | (214.24) | 121.95 | 121.95 | 92.29 | 92.29 |
| **Subtotal Account Pool: 65** | | **13.67** | **13.67** | **0.00** | **0.00** | **0.00** | **0.00** | **13.67** | **1,325.88** | **1,325.88** | **92.29** | **489.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (208.62) | (208.62) | 0.00 | 0.00 | 0.00 | 0.00 | (208.62) | 188.62 | 188.62 | 20.00 | 20.00 |
| **Subtotal Account Pool: 71** | | **291.38** | **291.38** | **0.00** | **0.00** | **0.00** | **0.00** | **291.38** | **188.62** | **188.62** | **20.00** | **20.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (790.38) | (790.38) | 0.00 | 0.00 | 0.00 | 0.00 | (790.38) | 2,747.56 | 2,747.56 | 557.02 | 1,190.82 |
| **Subtotal Account Pool: 76** | | **(790.38)** | **(790.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(790.38)** | **2,747.56** | **2,747.56** | **557.02** | **1,190.82** |
| **Total Org: UBZOBY** | | **0.07** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** | **0.07** | **8,720.37** | **8,720.37** | **1,767.92** | **3,779.56** |
| **Total Fund: 15C371** | | **0.07** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** | **0.07** | **8,720.37** | **8,720.37** | **1,767.92** | **3,779.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C372 - CS 04 WRRC McDowell Administrative** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 18,928.74 | 18,928.74 | 0.00 | 18,928.74 | (18,928.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,630.00 | 19,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,809.88 | 5,809.88 | 0.00 | 5,809.88 | (5,809.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,823.00 | 5,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,823.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,453.00** | **25,453.00** | **24,738.62** | **24,738.62** | **0.00** | **24,738.62** | **714.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,233.00 | 10,233.00 | 10,549.56 | 10,549.56 | 0.00 | 10,549.56 | (316.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **10,233.00** | **10,233.00** | **10,549.56** | **10,549.56** | **0.00** | **10,549.56** | **(316.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,416.00 | 16,416.00 | 16,232.52 | 16,232.52 | 0.00 | 16,232.52 | 183.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,416.00** | **16,416.00** | **16,232.52** | **16,232.52** | **0.00** | **16,232.52** | **183.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **52,102.00** | **52,102.00** | **51,520.70** | **51,520.70** | **0.00** | **51,520.70** | **581.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C372** | | **52,102.00** | **52,102.00** | **51,520.70** | **51,520.70** | **0.00** | **51,520.70** | **581.30** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C374 - C/S Resource Clearinghouse Website** | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,426.96 | 2,426.96 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,426.96** | **2,426.96** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 970.80 | 970.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **970.80** | **970.80** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,053.32 | 1,053.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,053.32** | **1,053.32** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,451.08** | **4,451.08** | **0.00** | **0.00** |
| **Total Fund: 15C374** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,451.08** | **4,451.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C376 - CS Oyster Reef Structure Exp** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,520.00 | 22,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,060.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (4,074.67) | (4,074.67) | 2,426.89 | 4,094.60 | 0.00 | 4,094.60 | (8,169.27) | 4,074.67 | 4,074.67 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (1,594.98) | (1,594.98) | 5,051.19 | 5,961.72 | 0.00 | 5,961.72 | (7,556.70) | 1,594.98 | 1,594.98 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,746.00 | 13,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,746.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 36.42 | 0.00 | 36.42 | (36.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,656.35** | **43,656.35** | **7,478.08** | **10,092.74** | **0.00** | **10,092.74** | **33,563.61** | **5,669.65** | **5,669.65** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,420.06 | 12,420.06 | 3,245.58 | 4,364.52 | 0.00 | 4,364.52 | 8,055.54 | 2,267.94 | 2,267.94 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3.30 | 0.00 | 3.30 | (3.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,420.06** | **12,420.06** | **3,245.58** | **4,367.82** | **0.00** | **4,367.82** | **8,052.24** | **2,267.94** | **2,267.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,590.00** | **8,590.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,590.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 27,174.87 | 27,174.87 | 4,932.90 | 6,651.97 | 0.00 | 6,651.97 | 20,522.90 | 3,651.13 | 3,651.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **27,174.87** | **27,174.87** | **4,932.90** | **6,651.97** | **0.00** | **6,651.97** | **20,522.90** | **3,651.13** | **3,651.13** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **94,841.28** | **94,841.28** | **15,656.56** | **21,112.53** | **0.00** | **21,112.53** | **73,728.75** | **11,588.72** | **11,588.72** | **0.00** | **0.00** |
| **Total Fund: 15C376** | | **94,841.28** | **94,841.28** | **15,656.56** | **21,112.53** | **0.00** | **21,112.53** | **73,728.75** | **11,588.72** | **11,588.72** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C378 - Civic Life of Higher Education** | | | | | | | | | | | | |
| **Org: UBTSKH - PI Kate Hanson** | | | | **Org Mgr: Hanson, Mary Katharine** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 546.69 | 0.00 | 546.69 | (546.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **546.69** | **0.00** | **546.69** | **(546.69)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 49.75 | 0.00 | 49.75 | (49.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **49.75** | **0.00** | **49.75** | **(49.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | 57.63 | (57.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 95.95 | 0.00 | 95.95 | (95.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **750.00** | **750.00** | **0.00** | **153.58** | **0.00** | **153.58** | **596.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | (0.02) | (0.02) | 0.00 | (0.02) | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **(0.02)** | **(0.02)** | **0.00** | **(0.02)** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSKH** | | **750.00** | **750.00** | **(0.02)** | **750.00** | **0.00** | **750.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C378** | | **750.00** | **750.00** | **(0.02)** | **750.00** | **0.00** | **750.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C379 - C/S NH Shellfish Program** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,057.08 | 11,057.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,057.08** | **11,057.08** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,470.36 | 4,470.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,470.36** | **4,470.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,463.51 | 9,463.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,463.51** | **9,463.51** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,990.95** | **39,990.95** | **0.00** | **0.00** |
| **Total Fund: 15C379** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,990.95** | **39,990.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C385 - CS Eelgrass Deep Edge Indicator** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,568.00 | 17,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,568.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,989.25) | (4,989.25) | 0.00 | 1,148.00 | 0.00 | 1,148.00 | (6,137.25) | 4,989.25 | 4,989.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **12,578.75** | **12,578.75** | **0.00** | **1,148.00** | **0.00** | **1,148.00** | **11,430.75** | **4,989.25** | **4,989.25** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 460.00 | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **460.00** | **460.00** | **0.00** | **0.00** | **0.00** | **0.00** | **460.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **14,038.75** | **14,038.75** | **0.00** | **1,148.00** | **0.00** | **1,148.00** | **12,890.75** | **4,989.25** | **4,989.25** | **0.00** | **0.00** |
| **Total Fund: 15C385** | | **14,038.75** | **14,038.75** | **0.00** | **1,148.00** | **0.00** | **1,148.00** | **12,890.75** | **4,989.25** | **4,989.25** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C386 - CS Mgt of Non-Human Bacteria** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,702.00 | 10,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,936.05) | (3,936.05) | 474.82 | 4,130.35 | 0.00 | 4,130.35 | (8,066.40) | 3,936.05 | 3,936.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,765.95** | **6,765.95** | **474.82** | **4,130.35** | **0.00** | **4,130.35** | **2,635.60** | **3,936.05** | **3,936.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,759.67 | 2,759.67 | 206.07 | 1,792.60 | 0.00 | 1,792.60 | 967.07 | 1,574.33 | 1,574.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,759.67** | **2,759.67** | **206.07** | **1,792.60** | **0.00** | **1,792.60** | **967.07** | **1,574.33** | **1,574.33** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,603.80 | 7,603.80 | 211.05 | 1,835.96 | 0.00 | 1,835.96 | 5,767.84 | 1,708.20 | 1,708.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,603.80** | **7,603.80** | **211.05** | **1,835.96** | **0.00** | **1,835.96** | **5,767.84** | **1,708.20** | **1,708.20** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **32,129.42** | **32,129.42** | **891.94** | **7,758.91** | **0.00** | **7,758.91** | **24,370.51** | **7,218.58** | **7,218.58** | **0.00** | **0.00** |
| **Total Fund: 15C386** | | **32,129.42** | **32,129.42** | **891.94** | **7,758.91** | **0.00** | **7,758.91** | **24,370.51** | **7,218.58** | **7,218.58** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C389 - CS E Coli Ribotyping Cains Brook** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,118.00 | 9,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (5,738.34) | (5,738.34) | 0.00 | 3,202.27 | 0.00 | 3,202.27 | (8,940.61) | 5,738.34 | 5,738.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,379.66** | **3,379.66** | **0.00** | **3,202.27** | **0.00** | **3,202.27** | **177.39** | **5,738.34** | **5,738.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,397.61 | 1,397.61 | 0.00 | 1,373.81 | 0.00 | 1,373.81 | 23.80 | 2,295.39 | 2,295.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,397.61** | **1,397.61** | **0.00** | **1,373.81** | **0.00** | **1,373.81** | **23.80** | **2,295.39** | **2,295.39** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,201.18 | 0.00 | 5,201.18 | (5,201.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **0.00** | **5,201.18** | **0.00** | **5,201.18** | **(201.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,031.55 | 3,031.55 | 0.00 | 3,030.98 | 0.00 | 3,030.98 | 0.57 | 2,490.45 | 2,490.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,031.55** | **3,031.55** | **0.00** | **3,030.98** | **0.00** | **3,030.98** | **0.57** | **2,490.45** | **2,490.45** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **12,808.82** | **12,808.82** | **0.00** | **12,808.25** | **0.00** | **12,808.25** | **0.57** | **10,524.18** | **10,524.18** | **0.00** | **0.00** |
| **Total Fund: 15C389** | | **12,808.82** | **12,808.82** | **0.00** | **12,808.25** | **0.00** | **12,808.25** | **0.57** | **10,524.18** | **10,524.18** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C397 - Conservation Planning and Habitat** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (6,441.88) | (6,441.88) | 0.00 | 0.00 | 0.00 | 0.00 | (6,441.88) | 6,441.88 | 6,441.88 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,442.00 | 6,442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,442.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.12** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** | **0.12** | **6,441.88** | **6,441.88** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 32.25 | 32.25 | 0.00 | 0.00 | 0.00 | 0.00 | 32.25 | 2,576.75 | 2,576.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **32.25** | **32.25** | **0.00** | **0.00** | **0.00** | **0.00** | **32.25** | **2,576.75** | **2,576.75** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14.42 | 14.42 | 0.00 | 0.00 | 0.00 | 0.00 | 14.42 | 4,148.58 | 4,148.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14.42** | **14.42** | **0.00** | **0.00** | **0.00** | **0.00** | **14.42** | **4,148.58** | **4,148.58** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **46.79** | **46.79** | **0.00** | **0.00** | **0.00** | **0.00** | **46.79** | **13,167.21** | **13,167.21** | **0.00** | **0.00** |
| **Total Fund: 15C397** | | **46.79** | **46.79** | **0.00** | **0.00** | **0.00** | **0.00** | **46.79** | **13,167.21** | **13,167.21** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C401 - Changing Face of the NH Seacoast** | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,445.00 | 1,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,445.00** | **1,445.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,445.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 585.00 | 585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **585.00** | **585.00** | **0.00** | **0.00** | **0.00** | **0.00** | **585.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 1,449.00 | 1,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **1,449.00** | **1,449.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,449.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,218.00 | 1,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,218.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,218.00** | **1,218.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,218.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | **4,697.00** | **4,697.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,697.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C401** | **4,697.00** | **4,697.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,697.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C402 - COBRE Year '04** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,252.77) | (6,252.77) | 0.00 | 0.00 | 0.00 | 0.00 | (6,252.77) | 6,252.77 | 6,252.77 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,855.63) | (1,855.63) | 0.00 | 0.00 | 0.00 | 0.00 | (1,855.63) | 1,855.63 | 1,855.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (600.60) | (600.60) | 0.00 | 0.00 | 0.00 | 0.00 | (600.60) | 600.60 | 600.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,709.00)** | **(3,709.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,709.00)** | **8,709.00** | **8,709.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (501.13) | (501.13) | 0.00 | 0.00 | 0.00 | 0.00 | (501.13) | 2,501.13 | 2,501.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(501.13)** | **(501.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(501.13)** | **2,501.13** | **2,501.13** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (430.00) | (430.00) | 0.00 | (220.00) | 0.00 | (220.00) | (210.00) | 430.00 | 430.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (694.00) | (694.00) | 0.00 | (347.00) | 0.00 | (347.00) | (347.00) | 694.00 | 694.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (82.97) | (82.97) | 0.00 | 0.00 | 0.00 | 0.00 | (82.97) | 82.97 | 82.97 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,862.00 | 16,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,862.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (22,039.42) | (22,039.42) | 0.00 | 304.00 | 0.00 | 304.00 | (22,343.42) | 22,039.42 | 22,039.42 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (187.55) | (187.55) | 0.00 | 0.00 | 0.00 | 0.00 | (187.55) | 187.55 | 187.55 | 0.00 | 0.00 |
| 714000 | Postage-General | (37.56) | (37.56) | 0.00 | 0.00 | 0.00 | 0.00 | (37.56) | 37.56 | 37.56 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (37.06) | (37.06) | 0.00 | 0.00 | 0.00 | 0.00 | (37.06) | 37.06 | 37.06 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (55.07) | (55.07) | 0.00 | 0.00 | 0.00 | 0.00 | (55.07) | 55.07 | 55.07 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (125.00) | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) | 125.00 | 125.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (34.71) | (34.71) | 0.00 | 0.00 | 0.00 | 0.00 | (34.71) | 34.71 | 34.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(6,861.34)** | **(6,861.34)** | **0.00** | **(263.00)** | **0.00** | **(263.00)** | **(6,598.34)** | **23,723.34** | **23,723.34** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **(11,071.47)** | **(11,071.47)** | **0.00** | **(263.00)** | **0.00** | **(263.00)** | **(10,808.47)** | **34,933.47** | **34,933.47** | **0.00** | **0.00** |
| **Total Fund: 15C402** | | **(11,071.47)** | **(11,071.47)** | **0.00** | **(263.00)** | **0.00** | **(263.00)** | **(10,808.47)** | **34,933.47** | **34,933.47** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C407 - Junior Science Symposium 2005** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C407** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C414 - Waste Water Treatment** | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,120.00 | 11,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,120.00** | **11,120.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,120.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 4,448.00 | 4,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **4,448.00** | **4,448.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,448.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 7,161.00 | 7,161.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,161.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **7,161.00** | **7,161.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,161.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | **22,729.00** | **22,729.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,729.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C414** | **22,729.00** | **22,729.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,729.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C416 - Student Revegetation Awcomin Marsh** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,610.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 870.00 | 870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,480.00** | **3,480.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,480.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,392.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,392.00** | **1,392.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,392.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,241.00 | 2,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,241.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,241.00** | **2,241.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,241.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **7,113.00** | **7,113.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,113.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C416** | | **7,113.00** | **7,113.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,113.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C420 - UNH Monitoring Jones** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (567.35) | (567.35) | 0.00 | 0.01 | 0.00 | 0.01 | (567.36) | 567.35 | 567.35 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 566.00 | 566.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1.35)** | **(1.35)** | **0.00** | **0.01** | **0.00** | **0.01** | **(1.36)** | **567.35** | **567.35** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (0.92) | (0.92) | 0.00 | 0.00 | 0.00 | 0.00 | (0.92) | 226.92 | 226.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(0.92)** | **(0.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.92)** | **226.92** | **226.92** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **75.00** | **75.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21.77 | 21.77 | 0.00 | 0.01 | 0.00 | 0.01 | 21.76 | 246.23 | 246.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21.77** | **21.77** | **0.00** | **0.01** | **0.00** | **0.01** | **21.76** | **246.23** | **246.23** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **94.50** | **94.50** | **0.00** | **0.02** | **0.00** | **0.02** | **94.48** | **1,040.50** | **1,040.50** | **0.00** | **0.00** |
| **Total Fund: 15C420** | | **94.50** | **94.50** | **0.00** | **0.02** | **0.00** | **0.02** | **94.48** | **1,040.50** | **1,040.50** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C421 - UNH Monitoring Short** | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,940.00 | 6,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,940.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **6,940.00** | **6,940.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,940.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,150.00** | **2,150.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,150.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | **9,090.00** | **9,090.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,090.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C421** | **9,090.00** | **9,090.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,090.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C422 - Stormwater Management** | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,541.00 | 12,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,541.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,541.00** | **12,541.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,541.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,016.00 | 5,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,016.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **5,016.00** | **5,016.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,016.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 8,076.00 | 8,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **8,076.00** | **8,076.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,076.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | **25,633.00** | **25,633.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,633.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C422** | **25,633.00** | **25,633.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,633.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C423 - Restoration Compedium Cost Share** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,815.00 | 8,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,815.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,831.50) | (3,831.50) | 0.00 | 4,255.04 | 0.00 | 4,255.04 | (8,086.54) | 3,831.50 | 3,831.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,983.50** | **4,983.50** | **0.00** | **4,255.04** | **0.00** | **4,255.04** | **728.46** | **3,831.50** | **3,831.50** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | | **4,983.50** | **4,983.50** | **0.00** | **4,255.04** | **0.00** | **4,255.04** | **728.46** | **3,831.50** | **3,831.50** | **0.00** | **0.00** |
| **Total Fund: 15C423** | | **4,983.50** | **4,983.50** | **0.00** | **4,255.04** | **0.00** | **4,255.04** | **728.46** | **3,831.50** | **3,831.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C429 - Program Officer NSF** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,465.56 | 0.00 | 11,465.56 | (11,465.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,538.00 | 11,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,538.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,538.00** | **11,538.00** | **0.00** | **11,465.56** | **0.00** | **11,465.56** | **72.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,007.00 | 5,007.00 | 0.00 | 4,976.09 | 0.00 | 4,976.09 | 30.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,007.00** | **5,007.00** | **0.00** | **4,976.09** | **0.00** | **4,976.09** | **30.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | | **16,545.00** | **16,545.00** | **0.00** | **16,441.65** | **0.00** | **16,441.65** | **103.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C429** | | **16,545.00** | **16,545.00** | **0.00** | **16,441.65** | **0.00** | **16,441.65** | **103.35** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C435 - Port Mitigation Monitoring 2005-07** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,340.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,742.25 | 0.00 | 7,742.25 | (7,742.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,340.00** | **18,340.00** | **0.00** | **7,742.25** | **0.00** | **7,742.25** | **10,597.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **18,340.00** | **18,340.00** | **0.00** | **7,742.25** | **0.00** | **7,742.25** | **10,597.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C435** | | **18,340.00** | **18,340.00** | **0.00** | **7,742.25** | **0.00** | **7,742.25** | **10,597.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C436 - Effects of Oyster Reefs** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,683.00 | 18,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,683.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,739.38 | 0.00 | 6,739.38 | (6,739.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,683.00** | **18,683.00** | **0.00** | **6,739.38** | **0.00** | **6,739.38** | **11,943.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **18,683.00** | **18,683.00** | **0.00** | **6,739.38** | **0.00** | **6,739.38** | **11,943.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C436** | | **18,683.00** | **18,683.00** | **0.00** | **6,739.38** | **0.00** | **6,739.38** | **11,943.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C438 - Mesoamerica Divine Kingship Origins** | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C438** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C444 - Eelgrass Great Bay Estuary** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C444 - Eelgrass Great Bay Estuary** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,340.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,161.50 | 0.00 | 8,161.50 | (8,161.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,340.00** | **18,340.00** | **0.00** | **8,161.50** | **0.00** | **8,161.50** | **10,178.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **18,340.00** | **18,340.00** | **0.00** | **8,161.50** | **0.00** | **8,161.50** | **10,178.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C444** | | **18,340.00** | **18,340.00** | **0.00** | **8,161.50** | **0.00** | **8,161.50** | **10,178.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C445 - Tech. Diving to Study Coral Reefs** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 10,744.00 | 10,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,744.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,585.75 | 0.00 | 3,585.75 | (3,585.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,744.00** | **10,744.00** | **0.00** | **3,585.75** | **0.00** | **3,585.75** | **7,158.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 299.98 | 0.00 | 299.98 | (299.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **299.98** | **0.00** | **299.98** | **(299.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **13,744.00** | **13,744.00** | **0.00** | **6,885.73** | **0.00** | **6,885.73** | **6,858.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C445** | | **13,744.00** | **13,744.00** | **0.00** | **6,885.73** | **0.00** | **6,885.73** | **6,858.27** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C446 - Aquatic Insect Research** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C446 - Aquatic Insect Research** | | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 653.85 | 4,719.38 | 0.00 | 4,719.38 | (4,719.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,719.00 | 4,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,719.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,719.00** | **4,719.00** | **653.85** | **4,719.38** | **0.00** | **4,719.38** | **(0.38)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,049.00 | 2,049.00 | 283.77 | 2,048.23 | 0.00 | 2,048.23 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,049.00** | **2,049.00** | **283.77** | **2,048.23** | **0.00** | **2,048.23** | **0.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODC** | | **6,768.00** | **6,768.00** | **937.62** | **6,767.61** | **0.00** | **6,767.61** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C446** | | **6,768.00** | **6,768.00** | **937.62** | **6,767.61** | **0.00** | **6,767.61** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C449 - NH FSNE** | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C449** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C451 - CS Age & Size Differences in Skates** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,813.72 | 0.00 | 11,813.72 | (11,813.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,058.00 | 12,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,058.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,058.00** | **12,058.00** | **0.00** | **11,813.72** | **0.00** | **11,813.72** | **244.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,883.00 | 4,883.00 | 0.00 | 5,127.16 | 0.00 | 5,127.16 | (244.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,883.00** | **4,883.00** | **0.00** | **5,127.16** | **0.00** | **5,127.16** | **(244.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,793.00 | 7,793.00 | 0.00 | 7,792.82 | 0.00 | 7,792.82 | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,793.00** | **7,793.00** | **0.00** | **7,792.82** | **0.00** | **7,792.82** | **0.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPT** | | **24,734.00** | **24,734.00** | **0.00** | **24,733.70** | **0.00** | **24,733.70** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C451** | | **24,734.00** | **24,734.00** | **0.00** | **24,733.70** | **0.00** | **24,733.70** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C452 - Junior Science Symposium 2006** | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBSM** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C452** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C455 - Origins Impact of Codium** | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,697.80 | 0.00 | 5,697.80 | (5,697.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,547.00 | 25,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,547.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **25,547.00** | **25,547.00** | **0.00** | **5,697.80** | **0.00** | **5,697.80** | **19,849.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 10,038.00 | 10,038.00 | 0.00 | 2,472.90 | 0.00 | 2,472.90 | 7,565.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **10,038.00** | **10,038.00** | **0.00** | **2,472.90** | **0.00** | **2,472.90** | **7,565.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 9,170.00 | 9,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **9,170.00** | **9,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,170.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 16,370.00 | 16,370.00 | 0.00 | 3,676.80 | 0.00 | 3,676.80 | 12,693.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **16,370.00** | **16,370.00** | **0.00** | **3,676.80** | **0.00** | **3,676.80** | **12,693.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAK** | **61,125.00** | **61,125.00** | **0.00** | **11,847.50** | **0.00** | **11,847.50** | **49,277.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C455** | **61,125.00** | **61,125.00** | **0.00** | **11,847.50** | **0.00** | **11,847.50** | **49,277.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C458 - Civic Life of Higher Education 3** | | | | | | | | | | | |
| **Org: UBTSKH - PI Kate Hanson** | | | **Org Mgr: Hanson, Mary Katharine** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,368.00** | **1,368.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,368.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 593.00 | 593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **593.00** | **593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **593.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 671.00 | 671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **671.00** | **671.00** | **0.00** | **0.00** | **0.00** | **0.00** | **671.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSKH** | **2,632.00** | **2,632.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,632.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C458** | **2,632.00** | **2,632.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,632.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C460 - E.Coli Ribotyping Cost Share** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,261.75 | 5,261.75 | 0.00 | 5,261.75 | (5,261.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,400.00** | **11,400.00** | **5,261.75** | **5,261.75** | **0.00** | **5,261.75** | **6,138.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,948.00 | 4,948.00 | 2,283.60 | 2,283.60 | 0.00 | 2,283.60 | 2,664.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,948.00** | **4,948.00** | **2,283.60** | **2,283.60** | **0.00** | **2,283.60** | **2,664.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 8,845.00 | 8,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | 5,850.00 | (5,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,195.00** | **9,195.00** | **0.00** | **5,850.00** | **0.00** | **5,850.00** | **3,345.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,494.00 | 11,494.00 | 3,395.51 | 6,028.01 | 0.00 | 6,028.01 | 5,465.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,494.00** | **11,494.00** | **3,395.51** | **6,028.01** | **0.00** | **6,028.01** | **5,465.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **37,037.00** | **37,037.00** | **10,940.86** | **19,423.36** | **0.00** | **19,423.36** | **17,613.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C460** | | **37,037.00** | **37,037.00** | **10,940.86** | **19,423.36** | **0.00** | **19,423.36** | **17,613.64** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C462 - Abiotic Factors Rainbow Smelt - CS** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,833.00 | 5,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,832.63 | 5,832.63 | 0.00 | 5,832.63 | (5,832.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,833.00** | **5,833.00** | **5,832.63** | **5,832.63** | **0.00** | **5,832.63** | **0.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 490.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 530.76 | 530.76 | 0.00 | 530.76 | (530.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **490.00** | **490.00** | **530.76** | **530.76** | **0.00** | **530.76** | **(40.76)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 13,530.00 | 13,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,530.00** | **13,530.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,530.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 13,776.00 | 13,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **13,776.00** | **13,776.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,776.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,846.00 | 2,846.00 | 2,863.50 | 2,863.50 | 0.00 | 2,863.50 | (17.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,846.00** | **2,846.00** | **2,863.50** | **2,863.50** | **0.00** | **2,863.50** | **(17.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODB** | | **36,475.00** | **36,475.00** | **9,226.89** | **9,226.89** | **0.00** | **9,226.89** | **27,248.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C462** | | **36,475.00** | **36,475.00** | **9,226.89** | **9,226.89** | **0.00** | **9,226.89** | **27,248.11** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C463 - Community-Based Shellfish HR** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,357.27 | 4,357.27 | 0.00 | 4,357.27 | (4,357.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,250.00** | **6,250.00** | **4,357.27** | **4,357.27** | **0.00** | **4,357.27** | **1,892.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,713.00 | 2,713.00 | 1,890.99 | 1,890.99 | 0.00 | 1,890.99 | 822.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,713.00** | **2,713.00** | **1,890.99** | **1,890.99** | **0.00** | **1,890.99** | **822.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,328.00 | 4,328.00 | 1,936.97 | 1,936.97 | 0.00 | 1,936.97 | 2,391.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,328.00** | **4,328.00** | **1,936.97** | **1,936.97** | **0.00** | **1,936.97** | **2,391.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **13,291.00** | **13,291.00** | **8,185.23** | **8,185.23** | **0.00** | **8,185.23** | **5,105.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C463** | | **13,291.00** | **13,291.00** | **8,185.23** | **8,185.23** | **0.00** | **8,185.23** | **5,105.77** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C466 - Bellamy River Pollution Tracking** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,999.55 | 2,999.55 | 0.00 | 2,999.55 | (2,999.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,000.00** | **3,000.00** | **2,999.55** | **2,999.55** | **0.00** | **2,999.55** | **0.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,302.00 | 1,302.00 | 1,301.82 | 1,301.82 | 0.00 | 1,301.82 | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,302.00** | **1,302.00** | **1,301.82** | **1,301.82** | **0.00** | **1,301.82** | **0.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 9,968.00 | 9,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,968.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,968.00** | **9,968.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,968.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,880.00 | 4,880.00 | 1,471.07 | 1,471.07 | 0.00 | 1,471.07 | 3,408.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,880.00** | **4,880.00** | **1,471.07** | **1,471.07** | **0.00** | **1,471.07** | **3,408.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **19,150.00** | **19,150.00** | **5,772.44** | **5,772.44** | **0.00** | **5,772.44** | **13,377.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C466** | | **19,150.00** | **19,150.00** | **5,772.44** | **5,772.44** | **0.00** | **5,772.44** | **13,377.56** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C467 - Berry's Brook Pollution Study** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,929.00 | 6,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,929.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,463.00 | 3,463.00 | 0.00 | 3,463.00 | (3,463.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,929.00** | **6,929.00** | **3,463.00** | **3,463.00** | **0.00** | **3,463.00** | **3,466.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,007.00 | 3,007.00 | 1,502.94 | 1,502.94 | 0.00 | 1,502.94 | 1,504.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,007.00** | **3,007.00** | **1,502.94** | **1,502.94** | **0.00** | **1,502.94** | **1,504.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,398.00 | 3,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,398.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,398.00** | **3,398.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,398.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **13,334.00** | **13,334.00** | **4,965.94** | **4,965.94** | **0.00** | **4,965.94** | **8,368.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C467** | | **13,334.00** | **13,334.00** | **4,965.94** | **4,965.94** | **0.00** | **4,965.94** | **8,368.06** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C470 - 2006 WRRC Admin - CS** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,567.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,074.00** | **10,567.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,567.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,296.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **13,296.00** | **4,585.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,585.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 7,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **7,425.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 6,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,818.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **6,818.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,818.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **43,795.00** | **21,970.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,970.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C470** | | **43,795.00** | **21,970.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,970.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C471 - Water Quality and Landscape - CS** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **206.00** | **206.00** | **0.00** | **0.00** | **0.00** | **0.00** | **206.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 89.00 | 89.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **89.00** | **89.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 7,320.00 | 7,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **7,320.00** | **7,320.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,320.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 3,427.00 | 3,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **3,427.00** | **3,427.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,427.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | **11,042.00** | **11,042.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,042.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C471** | **11,042.00** | **11,042.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,042.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C472 - Protecting Water Quality - CS** | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **13,000.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,642.00 | 5,642.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,642.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **5,642.00** | **5,642.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,642.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 9,643.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **9,643.00** | **9,643.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,643.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **8,389.00** | **8,389.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,389.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREJH** | **36,674.00** | **36,674.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,674.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C472** | **36,674.00** | **36,674.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,674.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C474 - cGMP & Photoreceptor Function - CS** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 9,399.49 | 9,399.49 | 0.00 | 9,399.49 | (9,399.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,611.00 | 43,611.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,611.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **43,611.00** | **43,611.00** | **9,399.49** | **9,399.49** | **0.00** | **9,399.49** | **34,211.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 18,551.00 | 18,551.00 | 4,079.37 | 4,079.37 | 0.00 | 4,079.37 | 14,471.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **18,551.00** | **18,551.00** | **4,079.37** | **4,079.37** | **0.00** | **4,079.37** | **14,471.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 27,973.00 | 27,973.00 | 6,065.47 | 6,065.47 | 0.00 | 6,065.47 | 21,907.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **27,973.00** | **27,973.00** | **6,065.47** | **6,065.47** | **0.00** | **6,065.47** | **21,907.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | **90,135.00** | **90,135.00** | **19,544.33** | **19,544.33** | **0.00** | **19,544.33** | **70,590.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C474** | **90,135.00** | **90,135.00** | **19,544.33** | **19,544.33** | **0.00** | **19,544.33** | **70,590.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C476 - Prim Prod & Invasive Ascidians - CS** | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 2,208.00 | 2,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **2,208.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | **2,208.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C476** | **2,208.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,208.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CAES - AES Undistributed Salaries** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 16,602.00 | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **16,602.00** | **16,602.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,602.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 6,474.78 | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **6,474.78** | **6,474.78** | **0.00** | **0.00** | **0.00** | **0.00** | **6,474.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **23,076.78** | **23,076.78** | **0.00** | **0.00** | **0.00** | **0.00** | **23,076.78** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CAES - AES Undistributed Salaries** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15CAES** | | **23,076.78** | **23,076.78** | **0.00** | **0.00** | **0.00** | **0.00** | **23,076.78** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CBUS - Undistributed Salaries for COLSA** | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDHGC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CBUS - Undistributed Salaries for COLSA** | | | | | | | | | | | | |
| **Org: UBDRCM - COLSA RCM** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 626.56 | 626.56 | (3,195.89) | 0.00 | 0.00 | 0.00 | 626.56 | (626.56) | (626.56) | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **626.56** | **626.56** | **(3,195.89)** | **0.00** | **0.00** | **0.00** | **626.56** | **(626.56)** | **(626.56)** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 250.62 | 250.62 | (1,387.06) | 0.00 | 0.00 | 0.00 | 250.62 | (250.62) | (250.62) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **250.62** | **250.62** | **(1,387.06)** | **0.00** | **0.00** | **0.00** | **250.62** | **(250.62)** | **(250.62)** | **0.00** | **0.00** |
| **Total Org: UBDRCM** | | **877.18** | **877.18** | **(4,582.95)** | **0.00** | **0.00** | **0.00** | **877.18** | **(877.18)** | **(877.18)** | **0.00** | **0.00** |
| **Total Fund: 15CBUS** | | **877.18** | **877.18** | **(4,582.95)** | **0.00** | **0.00** | **0.00** | **877.18** | **(877.18)** | **(877.18)** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CH74 - Genetics & Breeding Cucurbits-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CH74 - Genetics & Breeding Cucurbits-Match** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,539.92 | 18,410.49 | 2,116.14 | 18,410.42 | 0.00 | 18,410.42 | 0.07 | 17,539.99 | 17,539.99 | 16,630.07 | 16,630.07 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,850.15 | 15,850.15 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **17,539.92** | **18,410.49** | **2,116.14** | **18,410.42** | **0.00** | **18,410.42** | **0.07** | **17,539.99** | **17,539.99** | **34,480.26** | **34,480.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,226.45 | 7,585.12 | 871.86 | 7,585.18 | 0.00 | 7,585.18 | (0.06) | 7,023.20 | 7,023.20 | 6,625.39 | 6,625.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **7,226.45** | **7,585.12** | **871.86** | **7,585.18** | **0.00** | **7,585.18** | **(0.06)** | **7,023.20** | **7,023.20** | **6,793.40** | **6,793.40** |
| **Total Org: UBPBJL** | | **24,766.37** | **25,995.61** | **2,988.00** | **25,995.60** | **0.00** | **25,995.60** | **0.01** | **24,563.19** | **24,563.19** | **41,273.66** | **41,273.66** |
| **Total Fund: 15CH74** | | **24,766.37** | **25,995.61** | **2,988.00** | **25,995.60** | **0.00** | **25,995.60** | **0.01** | **24,563.19** | **24,563.19** | **41,273.66** | **41,273.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H111 - Hatch Administration - Match** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H111 - Hatch Administration - Match** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 19,056.00 | 19,666.00 | 2,260.47 | 19,666.09 | 0.00 | 19,666.09 | (0.09) | 18,873.48 | 18,873.48 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 125,700.00 | 15,395.47 | 0.00 | 15,395.47 | 0.00 | 15,395.47 | 0.00 | 12,875.00 | 12,875.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 64,000.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 0.00 | 0.00 | 3,999.86 | 3,999.86 |
| 614F10 | Academic Administrator | 24,827.59 | 18,465.51 | 821.43 | 18,465.59 | 0.00 | 18,465.59 | (0.08) | 0.00 | 0.00 | 33,918.76 | 33,918.76 |
| 615F10 | PAT | 60,215.00 | 64,134.42 | 7,771.95 | 64,134.37 | 0.00 | 64,134.37 | 0.05 | 63,485.67 | 63,485.67 | 84,409.85 | 84,409.85 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 122,862.86 | 122,495.68 | 14,435.31 | 121,736.70 | 0.00 | 121,736.70 | 758.98 | 115,896.15 | 115,896.15 | 111,258.26 | 111,258.26 |
| 617PBN | Operating Staff-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 6,339.17 | 6,095.65 | 766.08 | 6,141.20 | 0.00 | 6,141.20 | (45.55) | 5,875.92 | 5,875.92 | 6,051.81 | 5,900.06 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,276.52 | 0.00 | 1,276.52 | (1,276.52) | 480.18 | 480.18 | 1,158.28 | 1,158.28 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.97 | 141.97 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 1,023.45 | 0.00 | 342.54 | 0.00 | 342.54 | 680.91 | 117.38 | 117.38 | 220.36 | 220.36 |
| **Subtotal Account Pool: 61** | | **423,000.62** | **251,276.22** | **26,055.24** | **251,158.52** | **0.00** | **251,158.52** | **117.70** | **217,745.75** | **217,745.75** | **241,017.18** | **240,865.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,508.10 | 92,601.77 | 10,419.16 | 92,289.03 | 0.00 | 92,289.03 | 312.74 | 79,384.33 | 79,384.33 | 91,533.44 | 91,533.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,908.49 | 1,184.04 | 64.35 | 987.84 | 0.00 | 987.84 | 196.20 | 555.55 | 555.55 | 959.92 | 959.92 |
| **Subtotal Account Pool: 65** | | **99,416.59** | **93,785.81** | **10,483.51** | **93,276.87** | **0.00** | **93,276.87** | **508.94** | **79,939.88** | **79,939.88** | **92,493.36** | **92,493.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710.96 | 710.96 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.56 | 370.56 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,270.00 | 2,270.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.34 | 225.34 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.00 | 106.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617.70 | 617.70 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,751.34 | 4,751.34 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.20 | 50.20 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.55 | 385.55 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.40 | 38.40 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,573.50 | 1,573.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,819.55** | **16,819.55** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 685,366.49 | 712,830.60 | 0.00 | 712,830.60 | 0.00 | 712,830.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 594,719.95 | 594,719.95 | 440,644.65 | 440,644.65 |
| **Subtotal Account Pool: 7Z** | | **685,366.49** | **712,830.60** | **0.00** | **712,830.60** | **0.00** | **712,830.60** | **0.00** | **594,719.95** | **594,719.95** | **440,644.65** | **440,644.65** |
| **Total Org: UBAEHA** | | **1,207,783.70** | **1,057,892.63** | **36,538.75** | **1,057,265.99** | **0.00** | **1,057,265.99** | **626.64** | **892,405.58** | **892,405.58** | **790,974.74** | **790,822.99** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H111 - Hatch Administration - Match** | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H111** | **1,207,783.70** | **1,057,892.63** | **36,538.75** | **1,057,265.99** | **0.00** | **1,057,265.99** | **626.64** | **892,405.58** | **892,405.58** | **790,974.74** | **790,822.99** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H182 - As H182 Atheroscleros** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H182 - As H182 Atheroscleros** | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,842.91 | 7,842.91 | 29,503.71 | 29,503.71 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,842.91** | **7,842.91** | **29,503.71** | **29,503.71** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,137.18 | 3,137.18 | 11,754.08 | 11,754.08 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,137.18** | **3,137.18** | **11,754.08** | **11,754.08** |
| **Total Org: UBASSS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,980.09** | **10,980.09** | **41,257.79** | **41,257.79** |
| **Total Fund: 15H182** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,980.09** | **10,980.09** | **41,257.79** | **41,257.79** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H205 - Zo H205 Mycotoxins In** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H205 - Zo H205 Mycotoxins In** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,216.41 | 4,216.41 | 23,582.52 | 23,582.52 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,650.09 | 12,650.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,216.41** | **4,216.41** | **36,232.61** | **36,232.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,686.57 | 1,686.57 | 9,421.72 | 9,421.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,686.57** | **1,686.57** | **9,421.72** | **9,421.72** |
| **Total Org: UBZOJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,902.98** | **5,902.98** | **45,654.33** | **45,654.33** |
| **Total Fund: 15H205** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,902.98** | **5,902.98** | **45,654.33** | **45,654.33** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H262 - Photosynthesis-Saline Stress-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H262 - Photosynthesis-Saline Stress-Match** | | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,190.39 | 3,350.17 | 0.00 | 3,350.02 | 0.00 | 3,350.02 | 0.15 | 20,737.48 | 20,737.48 | 18,702.41 | 18,702.41 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.00 | 0.00 | 6,775.06 | 0.00 | 6,775.06 | (0.06) | 6,587.56 | 6,587.56 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,190.39** | **12,125.19** | **0.00** | **12,125.10** | **0.00** | **12,125.10** | **0.09** | **27,325.04** | **27,325.04** | **18,702.41** | **18,702.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,314.44 | 1,380.27 | 0.00 | 1,380.20 | 0.00 | 1,380.20 | 0.07 | 8,295.09 | 8,295.09 | 7,476.39 | 7,476.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,314.44** | **1,548.27** | **0.00** | **1,548.21** | **0.00** | **1,548.21** | **0.06** | **8,295.09** | **8,295.09** | **7,476.39** | **7,476.39** |
| **Total Org: UBPBLJ** | | **4,504.83** | **13,673.46** | **0.00** | **13,673.31** | **0.00** | **13,673.31** | **0.15** | **35,620.13** | **35,620.13** | **26,178.80** | **26,178.80** |
| **Total Fund: 15H262** | | **4,504.83** | **13,673.46** | **0.00** | **13,673.31** | **0.00** | **13,673.31** | **0.15** | **35,620.13** | **35,620.13** | **26,178.80** | **26,178.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H285 - Insulin Resistance & Asthma - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H285 - Insulin Resistance & Asthma - Match** | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,714.94 | 5,999.98 | 0.00 | 6,000.06 | 0.00 | 6,000.06 | (0.08) | 22,599.99 | 22,599.99 | 21,479.94 | 21,479.94 |
| 615F10 PAT | 31,940.00 | 2,569.88 | 0.00 | 2,569.88 | 0.00 | 2,569.88 | 0.00 | 16,163.04 | 16,163.04 | 28,132.61 | 28,132.61 |
| **Subtotal Account Pool: 61** | **37,654.94** | **8,569.86** | **0.00** | **8,569.94** | **0.00** | **8,569.94** | **(0.08)** | **38,763.03** | **38,763.03** | **49,612.55** | **49,612.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 15,513.84 | 3,530.78 | 0.00 | 3,530.82 | 0.00 | 3,530.82 | (0.04) | 15,521.55 | 15,521.55 | 19,761.04 | 19,761.04 |
| **Subtotal Account Pool: 65** | **15,513.84** | **3,530.78** | **0.00** | **3,530.82** | **0.00** | **3,530.82** | **(0.04)** | **15,521.55** | **15,521.55** | **19,761.04** | **19,761.04** |
| **Total Org: UBASAT** | **53,168.78** | **12,100.64** | **0.00** | **12,100.76** | **0.00** | **12,100.76** | **(0.12)** | **54,284.58** | **54,284.58** | **69,373.59** | **69,373.59** |
| **Total Fund: 15H285** | **53,168.78** | **12,100.64** | **0.00** | **12,100.76** | **0.00** | **12,100.76** | **(0.12)** | **54,284.58** | **54,284.58** | **69,373.59** | **69,373.59** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H288 - Fr H288ir007 Chem Atmos De** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H288 - Fr H288ir007 Chem Atmos De** | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.89 | 1,624.89 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,624.89** | **1,624.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645.09 | 645.09 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **645.09** | **645.09** |
| **Total Org: UBNRBE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,269.98** | **2,269.98** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H288 - Fr H288ir007 Chem Atmos De** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H288** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,269.98** | **2,269.98** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H291 - Character,Control Yeast Genes-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H291 - Character,Control Yeast Genes-Match** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,410.00 | 23,530.00 | 0.00 | 23,530.00 | 0.00 | 23,530.00 | 0.00 | 22,409.99 | 22,409.99 | 21,286.76 | 21,286.76 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,026.53 | 0.00 | 12,026.55 | 0.00 | 12,026.55 | (0.02) | 13,175.12 | 13,175.12 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999.85 | 3,999.85 |
| **Subtotal Account Pool: 61** | | **22,410.00** | **35,556.53** | **0.00** | **35,556.55** | **0.00** | **35,556.55** | **(0.02)** | **35,585.11** | **35,585.11** | **25,286.61** | **25,286.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,232.92 | 9,694.36 | 0.00 | 9,694.40 | 0.00 | 9,694.40 | (0.04) | 8,963.97 | 8,963.97 | 8,509.47 | 8,509.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.97 | 335.97 |
| **Subtotal Account Pool: 65** | | **9,232.92** | **9,694.36** | **0.00** | **9,694.40** | **0.00** | **9,694.40** | **(0.04)** | **8,963.97** | **8,963.97** | **8,845.44** | **8,845.44** |
| **Total Org: UBBCCD** | | **31,642.92** | **45,250.89** | **0.00** | **45,250.95** | **0.00** | **45,250.95** | **(0.06)** | **44,549.08** | **44,549.08** | **34,132.05** | **34,132.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H291 - Character,Control Yeast Genes-Match** | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBLJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H291** | **31,642.92** | **45,250.89** | **0.00** | **45,250.95** | **0.00** | **45,250.95** | **(0.06)** | **44,549.08** | **44,549.08** | **34,132.05** | **34,132.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H303 - As H303 Genetic Bases** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H303 - As H303 Genetic Bases** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,709.54 | 1,709.54 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,782.72 | 7,782.72 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339.82 | 311.51 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,832.08** | **9,803.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,739.89 | 3,739.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.51 | 28.51 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,768.40** | **3,768.40** |
| **Total Org: UBASRT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,600.48** | **13,572.17** |
| **Total Fund: 15H303** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,600.48** | **13,572.17** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H311 - Bo H311 Light Intensity** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H311 - Bo H311 Light Intensity** | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,873.63 | 2,873.63 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,873.63** | **2,873.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.86 | 1,140.86 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,140.86** | **1,140.86** |
| **Total Org: UBPBWA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,014.49** | **4,014.49** |
| **Total Fund: 15H311** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,014.49** | **4,014.49** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H318 - Zo H318 Inventory Aquatic Ins** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H318 - Zo H318 Inventory Aquatic Ins** | | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,615.42 | 11,615.42 | 43,557.35 | 43,557.35 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,615.42** | **11,615.42** | **51,807.44** | **51,807.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,646.21 | 4,646.21 | 17,353.22 | 17,353.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,646.21** | **4,646.21** | **17,521.23** | **17,521.23** |
| **Total Org: UBZOCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,261.63** | **16,261.63** | **69,328.67** | **69,328.67** |
| **Total Fund: 15H318** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,261.63** | **16,261.63** | **69,328.67** | **69,328.67** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H327 - Nucleotide Metabolism - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (2,350.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,350.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(2,350.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,350.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (968.33) | 0.00 | 0.00 | 0.00 | 0.00 | (968.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(968.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(968.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **(3,318.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,318.58)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H327 - Nucleotide Metabolism - Match** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,137.50 | 21,147.50 | (2,350.32) | 18,797.25 | 0.00 | 18,797.25 | 2,350.25 | 20,137.47 | 20,137.47 | 19,095.50 | 19,095.50 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,026.53 | 0.00 | 12,026.55 | 0.00 | 12,026.55 | (0.02) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **20,137.50** | **33,174.03** | **(2,350.32)** | **30,823.80** | **0.00** | **30,823.80** | **2,350.23** | **20,137.47** | **20,137.47** | **27,345.54** | **27,345.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,296.65 | 8,712.77 | (968.34) | 7,744.44 | 0.00 | 7,744.44 | 968.33 | 8,055.06 | 8,055.06 | 7,633.47 | 7,633.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **8,296.65** | **8,712.77** | **(968.34)** | **7,744.44** | **0.00** | **7,744.44** | **968.33** | **8,055.06** | **8,055.06** | **7,801.48** | **7,801.48** |
| **Total Org: UBBCRC** | | **28,434.15** | **41,886.80** | **(3,318.66)** | **38,568.24** | **0.00** | **38,568.24** | **3,318.56** | **28,192.53** | **28,192.53** | **35,147.02** | **35,147.02** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H327 - Nucleotide Metabolism - Match** | | | | | | | | | | | |
| **Org: UBPBLJ - PI Leland Jahnke** | | | **Org Mgr: Jahnke, Leland S** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBLJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H327** | **28,434.15** | **38,568.22** | **(3,318.66)** | **38,568.24** | **0.00** | **38,568.24** | **(0.02)** | **28,192.53** | **28,192.53** | **35,147.02** | **35,147.02** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H329 - Mi H329 Stringent Response** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H329 - Mi H329 Stringent Response** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,517.02 | 24,517.02 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,017.11** | **39,017.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,795.17 | 9,795.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,963.18** | **9,963.18** |
| **Total Org: UBMIRZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,980.29** | **48,980.29** |
| **Total Fund: 15H329** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,980.29** | **48,980.29** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H332 - Endocrine Control of Repro - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H332 - Endocrine Control of Repro - Match** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,707.50 | 2,384.26 | 0.00 | 2,384.26 | 0.00 | 2,384.26 | 0.00 | 22,707.20 | 22,707.20 | 21,577.02 | 21,577.02 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,800.34 | 39,800.34 | 38,100.35 | 38,100.35 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.80 | 1,999.80 |
| **Subtotal Account Pool: 61** | | **22,707.50** | **2,384.26** | **0.00** | **2,384.26** | **0.00** | **2,384.26** | **0.00** | **62,507.54** | **62,507.54** | **61,677.17** | **61,677.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,355.49 | 982.32 | 0.00 | 982.30 | 0.00 | 982.30 | 0.02 | 9,083.08 | 9,083.08 | 8,620.43 | 8,620.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **9,355.49** | **982.32** | **0.00** | **982.30** | **0.00** | **982.30** | **0.02** | **9,083.08** | **9,083.08** | **8,788.43** | **8,788.43** |
| **Total Org: UBBCSS** | | **32,062.99** | **3,366.58** | **0.00** | **3,366.56** | **0.00** | **3,366.56** | **0.02** | **71,590.62** | **71,590.62** | **70,465.60** | **70,465.60** |
| **Total Fund: 15H332** | | **32,062.99** | **3,366.58** | **0.00** | **3,366.56** | **0.00** | **3,366.56** | **0.02** | **71,590.62** | **71,590.62** | **70,465.60** | **70,465.60** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,240.00 | 20,205.00 | 0.00 | 20,205.20 | 0.00 | 20,205.20 | (0.20) | 19,240.00 | 19,240.00 | 18,272.55 | 18,272.55 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,875.03 | 12,875.03 | 12,500.05 | 12,500.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,240.00** | **20,205.00** | **0.00** | **20,205.20** | **0.00** | **20,205.20** | **(0.20)** | **32,115.03** | **32,115.03** | **30,772.60** | **30,772.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,926.88 | 8,324.46 | 0.00 | 8,324.42 | 0.00 | 8,324.42 | 0.04 | 7,696.00 | 7,696.00 | 7,300.26 | 7,300.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,926.88** | **8,324.46** | **0.00** | **8,324.42** | **0.00** | **8,324.42** | **0.04** | **7,696.00** | **7,696.00** | **7,300.26** | **7,300.26** |
| **Total Org: UBREJH** | | **27,166.88** | **28,529.46** | **0.00** | **28,529.62** | **0.00** | **28,529.62** | **(0.16)** | **39,811.03** | **39,811.03** | **38,072.86** | **38,072.86** |
| **Total Fund: 15H335** | | **27,166.88** | **28,529.46** | **0.00** | **28,529.62** | **0.00** | **28,529.62** | **(0.16)** | **39,811.03** | **39,811.03** | **38,072.86** | **38,072.86** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H340 - Zo H340 Migration Patterns** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H340 - Zo H340 Migration Patterns** | | | | | | | | | | | | |
| **Org: UBZOWH - PI Watson/Howell** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,414.85 | 6,414.85 | 28,876.85 | 28,876.85 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.37 | 2,000.37 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,319.84** | **8,319.84** | **30,877.22** | **30,877.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,565.94 | 2,565.94 | 11,539.04 | 11,539.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.03 | 168.03 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,565.94** | **2,565.94** | **11,707.07** | **11,707.07** |
| **Total Org: UBZOWH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,885.78** | **10,885.78** | **42,584.29** | **42,584.29** |
| **Total Fund: 15H340** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,885.78** | **10,885.78** | **42,584.29** | **42,584.29** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H344 - Transposition, Soil Nematodes-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H344 - Transposition, Soil Nematodes-Match** | | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,731.92 | 3,263.75 | 0.00 | 3,263.76 | 0.00 | 3,263.76 | (0.01) | 17,757.60 | 17,757.60 | 16,763.27 | 16,763.27 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,875.36 | 6,875.36 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **2,731.92** | **5,263.77** | **0.00** | **5,263.78** | **0.00** | **5,263.78** | **(0.01)** | **24,632.96** | **24,632.96** | **18,763.31** | **18,763.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,125.55 | 1,344.67 | 0.00 | 1,344.67 | 0.00 | 1,344.67 | 0.00 | 7,103.01 | 7,103.01 | 6,697.29 | 6,697.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **1,125.55** | **1,512.67** | **0.00** | **1,512.68** | **0.00** | **1,512.68** | **(0.01)** | **7,103.01** | **7,103.01** | **6,865.30** | **6,865.30** |
| **Total Org: UBBCJC** | | **3,857.47** | **6,776.44** | **0.00** | **6,776.46** | **0.00** | **6,776.46** | **(0.02)** | **31,735.97** | **31,735.97** | **25,628.61** | **25,628.61** |
| **Total Fund: 15H344** | | **3,857.47** | **6,776.44** | **0.00** | **6,776.46** | **0.00** | **6,776.46** | **(0.02)** | **31,735.97** | **31,735.97** | **25,628.61** | **25,628.61** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,065.00 | 23,167.50 | 0.00 | 23,167.60 | 0.00 | 23,167.60 | (0.10) | 22,065.19 | 22,065.19 | 20,934.53 | 20,934.53 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,875.03 | 12,875.03 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **22,065.00** | **25,167.52** | **0.00** | **25,167.62** | **0.00** | **25,167.62** | **(0.10)** | **34,940.22** | **34,940.22** | **29,184.57** | **29,184.57** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,090.78 | 9,545.01 | 0.00 | 9,545.01 | 0.00 | 9,545.01 | 0.00 | 8,826.01 | 8,826.01 | 8,363.79 | 8,363.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **9,090.78** | **9,713.01** | **0.00** | **9,713.02** | **0.00** | **9,713.02** | **(0.01)** | **8,826.01** | **8,826.01** | **8,531.80** | **8,531.80** |
| **Total Org: UBZOCW** | | **31,155.78** | **34,880.53** | **0.00** | **34,880.64** | **0.00** | **34,880.64** | **(0.11)** | **43,766.23** | **43,766.23** | **37,716.37** | **37,716.37** |
| **Total Fund: 15H356** | | **31,155.78** | **34,880.53** | **0.00** | **34,880.64** | **0.00** | **34,880.64** | **(0.11)** | **43,766.23** | **43,766.23** | **37,716.37** | **37,716.37** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H358 - Reg Zinc Transport Endo Cells-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H358 - Reg Zinc Transport Endo Cells-Match** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,802.50 | 16,602.50 | 0.00 | 16,602.51 | 0.00 | 16,602.51 | (0.01) | 15,802.36 | 15,802.36 | 14,984.64 | 14,984.64 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.53 | 6,437.53 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **15,802.50** | **18,602.52** | **0.00** | **18,602.53** | **0.00** | **18,602.53** | **(0.01)** | **22,239.89** | **22,239.89** | **23,234.68** | **23,234.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,510.63 | 6,840.23 | 0.00 | 6,840.21 | 0.00 | 6,840.21 | 0.02 | 6,320.85 | 6,320.85 | 5,990.12 | 5,990.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **6,510.63** | **7,008.23** | **0.00** | **7,008.22** | **0.00** | **7,008.22** | **0.01** | **6,320.85** | **6,320.85** | **6,158.13** | **6,158.13** |
| **Total Org: UBASDB** | | **22,313.13** | **25,610.75** | **0.00** | **25,610.75** | **0.00** | **25,610.75** | **0.00** | **28,560.74** | **28,560.74** | **29,392.81** | **29,392.81** |
| **Total Fund: 15H358** | | **22,313.13** | **25,610.75** | **0.00** | **25,610.75** | **0.00** | **25,610.75** | **0.00** | **28,560.74** | **28,560.74** | **29,392.81** | **29,392.81** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H374 - As Nutritional Risk in Elderly** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H374 - As Nutritional Risk in Elderly** | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,644.92 | 19,644.92 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,636.80 | 4,636.80 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,281.72** | **24,281.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,853.10 | 7,853.10 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,853.10** | **7,853.10** |
| **Total Org: UBASJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,134.82** | **32,134.82** |
| **Total Fund: 15H374** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,134.82** | **32,134.82** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H375 - Pb New Apple Cultivars** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H375 - Pb New Apple Cultivars** | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,295.73 | 3,295.73 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,295.73** | **3,295.73** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,307.53 | 1,307.53 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,307.53** | **1,307.53** |
| **Total Org: UBPBWL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,603.26** | **4,603.26** |
| **Total Fund: 15H375** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,603.26** | **4,603.26** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H376 - Zo Biomonitoring Nematode Comm** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H376 - Zo Biomonitoring Nematode Comm** | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,032.06 | 2,032.06 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,032.06** | **2,032.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 809.21 | 809.21 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **809.21** | **809.21** |
| **Total Org: UBZOMA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,841.27** | **2,841.27** |
| **Total Fund: 15H376** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,841.27** | **2,841.27** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H377 - Genetic System for Frankia - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H377 - Genetic System for Frankia - Match** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,032.50 | 2,752.45 | 0.00 | 2,752.32 | 0.00 | 2,752.32 | 0.13 | 17,032.48 | 17,032.48 | 16,130.58 | 16,130.58 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,187.66 | 20,187.66 | 25,900.20 | 25,900.20 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 |
| **Subtotal Account Pool: 61** | | **17,032.50** | **4,752.47** | **0.00** | **4,752.34** | **0.00** | **4,752.34** | **0.13** | **37,220.14** | **37,220.14** | **46,030.86** | **46,030.86** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,017.39 | 1,134.01 | 0.00 | 1,133.94 | 0.00 | 1,133.94 | 0.07 | 6,813.09 | 6,813.09 | 6,448.30 | 6,448.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 336.02 | 336.02 |
| **Subtotal Account Pool: 65** | | **7,017.39** | **1,302.01** | **0.00** | **1,301.95** | **0.00** | **1,301.95** | **0.06** | **6,813.09** | **6,813.09** | **6,784.32** | **6,784.32** |
| **Total Org: UBMILT** | | **24,049.89** | **6,054.48** | **0.00** | **6,054.29** | **0.00** | **6,054.29** | **0.19** | **44,033.23** | **44,033.23** | **52,815.18** | **52,815.18** |
| **Total Fund: 15H377** | | **24,049.89** | **6,054.48** | **0.00** | **6,054.29** | **0.00** | **6,054.29** | **0.19** | **44,033.23** | **44,033.23** | **52,815.18** | **52,815.18** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H378 - As Gender Effects, Mini Swine** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H378 - As Gender Effects, Mini Swine** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,563.23 | 3,563.23 | 19,820.71 | 19,820.71 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.99 | 1,904.99 | 12,500.05 | 12,500.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,468.22** | **5,468.22** | **34,320.80** | **34,320.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.29 | 1,425.29 | 7,918.84 | 7,918.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,425.29** | **1,425.29** | **8,086.85** | **8,086.85** |
| **Total Org: UBASTF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,893.51** | **6,893.51** | **42,407.65** | **42,407.65** |
| **Total Fund: 15H378** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,893.51** | **6,893.51** | **42,407.65** | **42,407.65** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match** | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 27,837.50 | 29,220.00 | 0.00 | 29,220.19 | 0.00 | 29,220.19 | (0.19) | 27,837.40 | 27,837.40 | 26,480.19 | 26,480.19 |
| **Subtotal Account Pool: 61** | **27,837.50** | **29,220.00** | **0.00** | **29,220.19** | **0.00** | **29,220.19** | **(0.19)** | **27,837.40** | **27,837.40** | **26,480.19** | **26,480.19** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 11,469.05 | 12,038.64 | 0.00 | 12,038.59 | 0.00 | 12,038.59 | 0.05 | 11,135.00 | 11,135.00 | 10,579.35 | 10,579.35 |
| **Subtotal Account Pool: 65** | **11,469.05** | **12,038.64** | **0.00** | **12,038.59** | **0.00** | **12,038.59** | **0.05** | **11,135.00** | **11,135.00** | **10,579.35** | **10,579.35** |
| **Total Org: UBPBAM** | **39,306.55** | **41,258.64** | **0.00** | **41,258.78** | **0.00** | **41,258.78** | **(0.14)** | **38,972.40** | **38,972.40** | **37,059.54** | **37,059.54** |
| **Total Fund: 15H379** | **39,306.55** | **41,258.64** | **0.00** | **41,258.78** | **0.00** | **41,258.78** | **(0.14)** | **38,972.40** | **38,972.40** | **37,059.54** | **37,059.54** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match** | | | | | | | | | | | |
| **Org: UBZOHW - PI Harris/Walker** | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOHW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 26,027.50 | 13,661.25 | 0.00 | 13,661.21 | 0.00 | 13,661.21 | 0.04 | 26,027.60 | 26,027.60 | 24,717.07 | 24,717.07 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.09 | 6,400.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **26,027.50** | **17,661.29** | **0.00** | **17,661.25** | **0.00** | **17,661.25** | **0.04** | **26,027.60** | **26,027.60** | **33,117.20** | **33,117.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,723.33 | 5,628.44 | 0.00 | 5,628.40 | 0.00 | 5,628.40 | 0.04 | 10,411.00 | 10,411.00 | 9,874.98 | 9,874.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 336.00 | 0.00 | 336.02 | 0.00 | 336.02 | (0.02) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **10,723.33** | **5,964.44** | **0.00** | **5,964.42** | **0.00** | **5,964.42** | **0.02** | **10,411.00** | **10,411.00** | **10,042.99** | **10,042.99** |
| **Total Org: UBZOLH** | | **36,750.83** | **23,625.73** | **0.00** | **23,625.67** | **0.00** | **23,625.67** | **0.06** | **36,438.60** | **36,438.60** | **43,160.19** | **43,160.19** |
| **Total Fund: 15H380** | | **36,750.83** | **23,625.73** | **0.00** | **23,625.67** | **0.00** | **23,625.67** | **0.06** | **36,438.60** | **36,438.60** | **43,160.19** | **43,160.19** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H384 - Defs-Salmonella Typhimurium-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H384 - Defs-Salmonella Typhimurium-Match** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 27,097.50 | 28,445.00 | 0.00 | 28,445.01 | 0.00 | 28,445.01 | (0.01) | 27,097.42 | 27,097.42 | 25,678.10 | 25,678.10 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.50 | 6,437.50 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **27,097.50** | **30,445.02** | **0.00** | **30,445.03** | **0.00** | **30,445.03** | **(0.01)** | **33,534.92** | **33,534.92** | **33,928.14** | **33,928.14** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,164.17 | 11,719.34 | 0.00 | 11,719.20 | 0.00 | 11,719.20 | 0.14 | 10,839.19 | 10,839.19 | 10,259.04 | 10,259.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **11,164.17** | **11,887.34** | **0.00** | **11,887.21** | **0.00** | **11,887.21** | **0.13** | **10,839.19** | **10,839.19** | **10,427.05** | **10,427.05** |
| **Total Org: UBMITP** | | **38,261.67** | **42,332.36** | **0.00** | **42,332.24** | **0.00** | **42,332.24** | **0.12** | **44,374.11** | **44,374.11** | **44,355.19** | **44,355.19** |
| **Total Fund: 15H384** | | **38,261.67** | **42,332.36** | **0.00** | **42,332.24** | **0.00** | **42,332.24** | **0.12** | **44,374.11** | **44,374.11** | **44,355.19** | **44,355.19** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H387 - Pb Plant Genetic Resources** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H387 - Pb Plant Genetic Resources** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,169.41 | 4,169.41 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,169.41** | **4,169.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,641.16 | 1,641.16 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,641.16** | **1,641.16** |
| **Total Org: UBPBJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,810.57** | **5,810.57** |
| **Total Fund: 15H387** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,810.57** | **5,810.57** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H394 - Pb Fisher Usda** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H394 - Pb Fisher Usda** | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASPE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H394 - Pb Fisher Usda** | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,241.75 | 1,241.75 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,241.75** | **1,241.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494.48 | 494.48 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **494.48** | **494.48** |
| **Total Org: UBPBPF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,736.23** | **1,736.23** |
| **Total Fund: 15H394** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,736.23** | **1,736.23** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H396 - Pb Greenhouse Envir/Facilities** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H396 - Pb Greenhouse Envir/Facilities** | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,241.77 | 1,241.77 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,241.77** | **1,241.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494.48 | 494.48 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **494.48** | **494.48** |
| **Total Org: UBPBPF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,736.25** | **1,736.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H396 - Pb Greenhouse Envir/Facilities** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H396** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,736.25** | **1,736.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H397 - Zo Aquaculture Species** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H397 - Zo Aquaculture Species** | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H397 - Zo Aquaculture Species** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,646.50 | 1,646.50 | 9,768.58 | 9,768.58 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,589.04 | 8,589.04 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,646.50** | **1,646.50** | **18,357.62** | **18,357.62** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 658.59 | 658.59 | 3,905.18 | 3,905.18 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **658.59** | **658.59** | **3,905.18** | **3,905.18** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,305.09** | **2,305.09** | **22,262.80** | **22,262.80** |
| **Total Fund: 15H397** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,305.09** | **2,305.09** | **22,262.80** | **22,262.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H398 - Repro & Care-Burying Beetles-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H398 - Repro & Care-Burying Beetles-Match** | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H398 - Repro & Care-Burying Beetles-Match** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,452.50 | 18,332.50 | 0.00 | 18,332.55 | 0.00 | 18,332.55 | (0.05) | 17,452.29 | 17,452.29 | 8,279.87 | 8,279.87 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **17,452.50** | **22,332.54** | **0.00** | **22,332.59** | **0.00** | **22,332.59** | **(0.05)** | **17,452.29** | **17,452.29** | **16,529.91** | **16,529.91** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,190.43 | 7,552.99 | 0.00 | 7,552.95 | 0.00 | 7,552.95 | 0.04 | 6,980.90 | 6,980.90 | 3,309.98 | 3,309.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 336.00 | 0.00 | 336.02 | 0.00 | 336.02 | (0.02) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **7,190.43** | **7,888.99** | **0.00** | **7,888.97** | **0.00** | **7,888.97** | **0.02** | **6,980.90** | **6,980.90** | **3,477.99** | **3,477.99** |
| **Total Org: UBZOMS** | | **24,642.93** | **30,221.53** | **0.00** | **30,221.56** | **0.00** | **30,221.56** | **(0.03)** | **24,433.19** | **24,433.19** | **20,007.90** | **20,007.90** |
| **Total Fund: 15H398** | | **24,642.93** | **30,221.53** | **0.00** | **30,221.56** | **0.00** | **30,221.56** | **(0.03)** | **24,433.19** | **24,433.19** | **20,007.90** | **20,007.90** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,172.50 | 13,827.50 | 1,589.37 | 13,827.53 | 0.00 | 13,827.53 | (0.03) | 13,172.43 | 13,172.43 | 12,479.15 | 12,479.15 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,218.82 | 3,218.82 | 6,250.05 | 6,250.05 |
| **Subtotal Account Pool: 61** | | **13,172.50** | **13,827.50** | **1,589.37** | **13,827.53** | **0.00** | **13,827.53** | **(0.03)** | **16,391.25** | **16,391.25** | **18,729.20** | **18,729.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,427.07 | 5,696.93 | 654.81 | 5,696.86 | 0.00 | 5,696.86 | 0.07 | 5,274.52 | 5,274.52 | 4,971.63 | 4,971.63 |
| **Subtotal Account Pool: 65** | | **5,427.07** | **5,696.93** | **654.81** | **5,696.86** | **0.00** | **5,696.86** | **0.07** | **5,274.52** | **5,274.52** | **4,971.63** | **4,971.63** |
| **Total Org: UBPBGC** | | **18,599.57** | **19,524.43** | **2,244.18** | **19,524.39** | **0.00** | **19,524.39** | **0.04** | **21,665.77** | **21,665.77** | **23,700.83** | **23,700.83** |
| **Total Fund: 15H405** | | **18,599.57** | **19,524.43** | **2,244.18** | **19,524.39** | **0.00** | **19,524.39** | **0.04** | **21,665.77** | **21,665.77** | **23,700.83** | **23,700.83** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H409 - Ml Biodiversity/Biosolids** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H409 - Ml Biodiversity/Biosolids** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H409 - Ml Biodiversity/Biosolids** | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,710.35 | 3,710.35 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,710.35** | **3,710.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,473.06 | 1,473.06 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,473.06** | **1,473.06** |
| **Total Org: UBMIRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,183.41** | **5,183.41** |
| **Total Fund: 15H409** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,183.41** | **5,183.41** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H412 - Geographical and Stressor Gradients** | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.00** | **168.00** |
| **Total Org: UBNRFS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.00** | **2,168.00** |
| **Total Fund: 15H412** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.00** | **2,168.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt** | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,935.10 | 2,935.10 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,935.10** | **2,935.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.74 | 1,154.74 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,154.74** | **1,154.74** |
| **Total Org: UBPBCN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,089.84** | **4,089.84** |
| **Total Fund: 15H413** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,089.84** | **4,089.84** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H414 - Biosolids Impact & Benefit NE-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H414 - Biosolids Impact & Benefit NE-Match** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,697.50 | 1,782.17 | 0.00 | 1,782.16 | 0.00 | 1,782.16 | 0.01 | 9,697.41 | 9,697.41 | 9,204.53 | 9,204.53 |
| **Subtotal Account Pool: 61** | **9,697.50** | **1,782.17** | **0.00** | **1,782.16** | **0.00** | **1,782.16** | **0.01** | **9,697.41** | **9,697.41** | **9,204.53** | **9,204.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 3,995.37 | 734.25 | 0.00 | 734.24 | 0.00 | 734.24 | 0.01 | 3,879.00 | 3,879.00 | 3,677.40 | 3,677.40 |
| **Subtotal Account Pool: 65** | **3,995.37** | **734.25** | **0.00** | **734.24** | **0.00** | **734.24** | **0.01** | **3,879.00** | **3,879.00** | **3,677.40** | **3,677.40** |
| **Total Org: UBMIAM** | **13,692.87** | **2,516.42** | **0.00** | **2,516.40** | **0.00** | **2,516.40** | **0.02** | **13,576.41** | **13,576.41** | **12,881.93** | **12,881.93** |
| **Total Fund: 15H414** | **13,692.87** | **2,516.42** | **0.00** | **2,516.40** | **0.00** | **2,516.40** | **0.02** | **13,576.41** | **13,576.41** | **12,881.93** | **12,881.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H415 - Biosolids Impact & Benefit NE-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H415 - Biosolids Impact & Benefit NE-Match** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,322.50 | 1,828.85 | 0.00 | 1,828.86 | 0.00 | 1,828.86 | (0.01) | 11,322.49 | 11,322.49 | 10,715.38 | 10,715.38 |
| **Subtotal Account Pool: 61** | **11,322.50** | **1,828.85** | **0.00** | **1,828.86** | **0.00** | **1,828.86** | **(0.01)** | **11,322.49** | **11,322.49** | **10,715.38** | **10,715.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 4,664.87 | 753.49 | 0.00 | 753.48 | 0.00 | 753.48 | 0.01 | 4,529.06 | 4,529.06 | 4,283.50 | 4,283.50 |
| **Subtotal Account Pool: 65** | **4,664.87** | **753.49** | **0.00** | **753.48** | **0.00** | **753.48** | **0.01** | **4,529.06** | **4,529.06** | **4,283.50** | **4,283.50** |
| **Total Org: UBNRWM** | **15,987.37** | **2,582.34** | **0.00** | **2,582.34** | **0.00** | **2,582.34** | **0.00** | **15,851.55** | **15,851.55** | **14,998.88** | **14,998.88** |
| **Total Fund: 15H415** | **15,987.37** | **2,582.34** | **0.00** | **2,582.34** | **0.00** | **2,582.34** | **0.00** | **15,851.55** | **15,851.55** | **14,998.88** | **14,998.88** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,943.23 | 11,943.23 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.92 | 1,999.92 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,443.20** | **26,443.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,774.33 | 4,774.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,942.34** | **4,942.34** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,385.54** | **31,385.54** |
| **Total Fund: 15H416** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,385.54** | **31,385.54** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H417 - Leucine-Rich Repeat-Binding-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H417 - Leucine-Rich Repeat-Binding-Match** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,735.00 | 12,767.23 | 0.00 | 12,767.24 | 0.00 | 12,767.24 | (0.01) | 12,735.06 | 12,735.06 | 12,028.04 | 12,028.04 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.53 | 6,437.53 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 3,600.01 | 3,600.01 |
| **Subtotal Account Pool: 61** | | **12,735.00** | **14,767.25** | **0.00** | **14,767.26** | **0.00** | **14,767.26** | **(0.01)** | **19,172.59** | **19,172.59** | **21,878.05** | **21,878.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,246.82 | 5,260.10 | 0.00 | 5,260.08 | 0.00 | 5,260.08 | 0.02 | 5,093.99 | 5,093.99 | 4,808.30 | 4,808.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 302.41 | 302.41 |
| **Subtotal Account Pool: 65** | | **5,246.82** | **5,428.10** | **0.00** | **5,428.09** | **0.00** | **5,428.09** | **0.01** | **5,093.99** | **5,093.99** | **5,110.71** | **5,110.71** |
| **Total Org: UBBCLC** | | **17,981.82** | **20,195.35** | **0.00** | **20,195.35** | **0.00** | **20,195.35** | **0.00** | **24,266.58** | **24,266.58** | **26,988.76** | **26,988.76** |
| **Total Fund: 15H417** | | **17,981.82** | **20,195.35** | **0.00** | **20,195.35** | **0.00** | **20,195.35** | **0.00** | **24,266.58** | **24,266.58** | **26,988.76** | **26,988.76** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H418 - PB Anaerobic Cyanobacterial** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H418 - PB Anaerobic Cyanobacterial** | | | | | | | | | | | |
| **Org: UBPBAB - PI Alan Baker** | | | **Org Mgr: Baker, Alan L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,561.95 | 3,561.95 | 19,872.02 | 19,872.02 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,561.95** | **3,561.95** | **19,872.02** | **19,872.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.77 | 1,424.77 | 7,939.30 | 7,939.30 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,424.77** | **1,424.77** | **7,939.30** | **7,939.30** |
| **Total Org: UBPBAB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,986.72** | **4,986.72** | **27,811.32** | **27,811.32** |
| **Total Fund: 15H418** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,986.72** | **4,986.72** | **27,811.32** | **27,811.32** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL** | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,500.09** | **14,500.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.01** | **168.01** |
| **Total Org: UBAEHA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,668.10** | **14,668.10** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL** | | | | | | | | | | | |
| **Org: UBPBST - PI Stefan Seiter** | | | **Org Mgr: Seiter, Stefan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H419** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,668.10** | **14,668.10** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT** | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,375.03 | 9,375.03 |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.04** | **2,000.04** | **9,375.03** | **9,375.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.01** | **168.01** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.05** | **2,168.05** | **9,375.03** | **9,375.03** |
| **Total Fund: 15H420** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.05** | **2,168.05** | **9,375.03** | **9,375.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H421 - BI Activation of Estrogen** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H421 - BI Activation of Estrogen** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,721.73 | 2,721.73 | 17,372.02 | 17,372.02 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,721.73** | **2,721.73** | **23,622.07** | **23,622.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,088.69 | 1,088.69 | 6,944.55 | 6,944.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,088.69** | **1,088.69** | **6,944.55** | **6,944.55** |
| **Total Org: UBBCAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,810.42** | **3,810.42** | **30,566.62** | **30,566.62** |
| **Total Fund: 15H421** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,810.42** | **3,810.42** | **30,566.62** | **30,566.62** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H422 - PB VEGETABLE BRASSICAS** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H422 - PB VEGETABLE BRASSICAS** | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,266.76 | 13,266.76 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,266.76** | **13,266.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,303.77 | 5,303.77 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,303.77** | **5,303.77** |
| **Total Org: UBPBDK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,570.53** | **18,570.53** |
| **Total Fund: 15H422** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,570.53** | **18,570.53** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H424 - Fr Land Ethics/Cost Sharing** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H424 - Fr Land Ethics/Cost Sharing** | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,107.64 | 4,107.64 | 22,937.12 | 22,937.12 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,107.64** | **4,107.64** | **22,937.12** | **22,937.12** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,643.05 | 1,643.05 | 9,163.84 | 9,163.84 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,643.05** | **1,643.05** | **9,163.84** | **9,163.84** |
| **Total Org: UBNRJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,750.69** | **5,750.69** | **32,100.96** | **32,100.96** |
| **Total Fund: 15H424** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,750.69** | **5,750.69** | **32,100.96** | **32,100.96** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H425 - Trematode Parasite Marine Com-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H425 - Trematode Parasite Marine Com-Match** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,242.50 | 15,750.00 | 0.00 | 15,749.97 | 0.00 | 15,749.97 | 0.03 | 12,242.49 | 12,242.49 | 11,500.72 | 11,500.72 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,025.09 | 13,025.09 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **12,242.50** | **15,750.00** | **0.00** | **15,749.97** | **0.00** | **15,749.97** | **0.03** | **25,267.58** | **25,267.58** | **13,500.76** | **13,500.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,043.91 | 6,489.00 | 0.00 | 6,489.03 | 0.00 | 6,489.03 | (0.03) | 4,897.02 | 4,897.02 | 4,597.57 | 4,597.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **5,043.91** | **6,489.00** | **0.00** | **6,489.03** | **0.00** | **6,489.03** | **(0.03)** | **4,897.02** | **4,897.02** | **4,765.58** | **4,765.58** |
| **Total Org: UBZOBY** | | **17,286.41** | **22,239.00** | **0.00** | **22,239.00** | **0.00** | **22,239.00** | **0.00** | **30,164.60** | **30,164.60** | **18,266.34** | **18,266.34** |
| **Total Fund: 15H425** | | **17,286.41** | **22,239.00** | **0.00** | **22,239.00** | **0.00** | **22,239.00** | **0.00** | **30,164.60** | **30,164.60** | **18,266.34** | **18,266.34** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H426 - Genetic Factors-Opsin Gene - Match** | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.93 | 1,999.93 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,999.93** | **1,999.93** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.99 | 167.99 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.99** | **167.99** |
| **Total Org: UBZOKC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,167.92** | **2,167.92** |
| **Total Fund: 15H426** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,167.92** | **2,167.92** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H427 - Natural&Ag. Resource Policies-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H427 - Natural&Ag. Resource Policies-Match** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,007.50 | 2,748.60 | 0.00 | 2,748.48 | 0.00 | 2,748.48 | 0.12 | 17,007.51 | 17,007.51 | 16,048.16 | 16,048.16 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **17,007.50** | **4,748.62** | **0.00** | **4,748.50** | **0.00** | **4,748.50** | **0.12** | **17,007.51** | **17,007.51** | **18,048.20** | **18,048.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,007.09 | 1,132.42 | 0.00 | 1,132.38 | 0.00 | 1,132.38 | 0.04 | 6,802.97 | 6,802.97 | 6,415.41 | 6,415.41 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **7,007.09** | **1,300.42** | **0.00** | **1,300.39** | **0.00** | **1,300.39** | **0.03** | **6,802.97** | **6,802.97** | **6,583.42** | **6,583.42** |
| **Total Org: UBRERR** | | **24,014.59** | **6,049.04** | **0.00** | **6,048.89** | **0.00** | **6,048.89** | **0.15** | **23,810.48** | **23,810.48** | **24,631.62** | **24,631.62** |
| **Total Fund: 15H427** | | **24,014.59** | **6,049.04** | **0.00** | **6,048.89** | **0.00** | **6,048.89** | **0.15** | **23,810.48** | **23,810.48** | **24,631.62** | **24,631.62** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H428 - Molecular Biology of Seed Dev-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H428 - Molecular Biology of Seed Dev-Match** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,417.50 | 13,036.25 | 0.00 | 13,036.21 | 0.00 | 13,036.21 | 0.04 | 12,417.60 | 12,417.60 | 11,800.86 | 11,800.86 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.00 | 0.00 | 6,775.04 | 0.00 | 6,775.04 | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,417.50** | **19,811.25** | **0.00** | **19,811.25** | **0.00** | **19,811.25** | **0.00** | **14,417.64** | **14,417.64** | **11,800.86** | **11,800.86** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,116.01 | 5,370.94 | 0.00 | 5,370.82 | 0.00 | 5,370.82 | 0.12 | 4,967.00 | 4,967.00 | 4,714.69 | 4,714.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,116.01** | **5,370.94** | **0.00** | **5,370.82** | **0.00** | **5,370.82** | **0.12** | **5,135.01** | **5,135.01** | **4,714.69** | **4,714.69** |
| **Total Org: UBPBSM** | | **17,533.51** | **25,182.19** | **0.00** | **25,182.07** | **0.00** | **25,182.07** | **0.12** | **19,552.65** | **19,552.65** | **16,515.55** | **16,515.55** |
| **Total Fund: 15H428** | | **17,533.51** | **25,182.19** | **0.00** | **25,182.07** | **0.00** | **25,182.07** | **0.12** | **19,552.65** | **19,552.65** | **16,515.55** | **16,515.55** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H429 - Cryptosporidium Parvum in Biosolids** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H429 - Cryptosporidium Parvum in Biosolids** | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,497.66 | 8,497.66 | 14,027.48 | 14,027.48 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,497.66** | **8,497.66** | **14,027.48** | **14,027.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,399.08 | 3,399.08 | 5,607.51 | 5,607.51 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,399.08** | **3,399.08** | **5,607.51** | **5,607.51** |
| **Total Org: UBASCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,896.74** | **11,896.74** | **19,634.99** | **19,634.99** |
| **Total Fund: 15H429** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,896.74** | **11,896.74** | **19,634.99** | **19,634.99** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H430 - Hydrocarbon - Bioremediation-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H430 - Hydrocarbon - Bioremediation-Match** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,038.84 | 178.56 | 0.00 | 0.00 | 0.00 | 0.00 | 178.56 | 339.81 | 339.81 | 12,463.19 | 12,463.19 |
| 611F70 | Faculty NTT Clinical | 0.00 | 892.96 | 0.00 | 1,071.52 | 0.00 | 1,071.52 | (178.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.53 | 6,437.53 | 12,500.05 | 12,500.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.04 | 2,000.04 | 4,000.08 | 4,000.08 |
| **Subtotal Account Pool: 61** | | **2,038.84** | **3,071.54** | **0.00** | **3,071.54** | **0.00** | **3,071.54** | **0.00** | **8,777.38** | **8,777.38** | **28,963.32** | **28,963.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 840.00 | 441.47 | 0.00 | 441.48 | 0.00 | 441.48 | (0.01) | 135.92 | 135.92 | 4,982.25 | 4,982.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 168.01 | 168.01 | 336.02 | 336.02 |
| **Subtotal Account Pool: 65** | | **840.00** | **609.47** | **0.00** | **609.49** | **0.00** | **609.49** | **(0.02)** | **303.93** | **303.93** | **5,318.27** | **5,318.27** |
| **Total Org: UBMIES** | | **2,878.84** | **3,681.01** | **0.00** | **3,681.03** | **0.00** | **3,681.03** | **(0.02)** | **9,081.31** | **9,081.31** | **34,281.59** | **34,281.59** |
| **Total Fund: 15H430** | | **2,878.84** | **3,681.01** | **0.00** | **3,681.03** | **0.00** | **3,681.03** | **(0.02)** | **9,081.31** | **9,081.31** | **34,281.59** | **34,281.59** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H431 - Culture of Marine Finfish NH -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H431 - Culture of Marine Finfish NH -Match** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,547.50 | 16,836.53 | 0.00 | 16,836.60 | 0.00 | 16,836.60 | (0.07) | 12,547.48 | 12,547.48 | 11,847.97 | 11,847.97 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,547.50** | **18,836.55** | **0.00** | **18,836.62** | **0.00** | **18,836.62** | **(0.07)** | **12,547.48** | **12,547.48** | **18,098.02** | **18,098.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,169.57 | 6,936.65 | 0.00 | 6,936.59 | 0.00 | 6,936.59 | 0.06 | 5,019.09 | 5,019.09 | 4,736.27 | 4,736.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,169.57** | **7,104.65** | **0.00** | **7,104.60** | **0.00** | **7,104.60** | **0.05** | **5,019.09** | **5,019.09** | **4,736.27** | **4,736.27** |
| **Total Org: UBZODB** | | **17,717.07** | **25,941.20** | **0.00** | **25,941.22** | **0.00** | **25,941.22** | **(0.02)** | **17,566.57** | **17,566.57** | **22,834.29** | **22,834.29** |
| **Total Fund: 15H431** | | **17,717.07** | **25,941.20** | **0.00** | **25,941.22** | **0.00** | **25,941.22** | **(0.02)** | **17,566.57** | **17,566.57** | **22,834.29** | **22,834.29** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H432 - In Situ Adipose Tissue Metab -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H432 - In Situ Adipose Tissue Metab -Match** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,777.50 | 1,633.76 | 0.00 | 1,633.87 | 0.00 | 1,633.87 | (0.11) | 17,777.60 | 17,777.60 | 16,780.68 | 16,780.68 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **17,777.50** | **3,633.78** | **0.00** | **3,633.89** | **0.00** | **3,633.89** | **(0.11)** | **17,777.60** | **17,777.60** | **18,780.72** | **18,780.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,324.33 | 673.11 | 0.00 | 673.12 | 0.00 | 673.12 | (0.01) | 7,111.00 | 7,111.00 | 6,704.35 | 6,704.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **7,324.33** | **841.11** | **0.00** | **841.13** | **0.00** | **841.13** | **(0.02)** | **7,111.00** | **7,111.00** | **6,872.36** | **6,872.36** |
| **Total Org: UBASGC** | | **25,101.83** | **4,474.89** | **0.00** | **4,475.02** | **0.00** | **4,475.02** | **(0.13)** | **24,888.60** | **24,888.60** | **25,653.08** | **25,653.08** |
| **Total Fund: 15H432** | | **25,101.83** | **4,474.89** | **0.00** | **4,475.02** | **0.00** | **4,475.02** | **(0.13)** | **24,888.60** | **24,888.60** | **25,653.08** | **25,653.08** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H433 - Genomic Tools - Horitculture -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H433 - Genomic Tools - Horitculture -Match** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,020.00 | 23,120.00 | 2,657.49 | 23,120.15 | 0.00 | 23,120.15 | (0.15) | 22,020.05 | 22,020.05 | 20,828.20 | 20,828.20 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,015.47 | 0.00 | 12,015.47 | 0.00 | 12,015.47 | 0.00 | 12,875.03 | 12,875.03 | 12,500.15 | 12,500.15 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,020.00** | **37,135.49** | **2,657.49** | **37,135.64** | **0.00** | **37,135.64** | **(0.15)** | **36,895.12** | **36,895.12** | **33,328.35** | **33,328.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,072.24 | 9,525.44 | 1,094.88 | 9,525.46 | 0.00 | 9,525.46 | (0.02) | 8,817.08 | 8,817.08 | 8,297.99 | 8,297.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,072.24** | **9,693.44** | **1,094.88** | **9,693.47** | **0.00** | **9,693.47** | **(0.03)** | **8,985.09** | **8,985.09** | **8,297.99** | **8,297.99** |
| **Total Org: UBPBTD** | | **31,092.24** | **46,828.93** | **3,752.37** | **46,829.11** | **0.00** | **46,829.11** | **(0.18)** | **45,880.21** | **45,880.21** | **41,626.34** | **41,626.34** |
| **Total Fund: 15H433** | | **31,092.24** | **46,828.93** | **3,752.37** | **46,829.11** | **0.00** | **46,829.11** | **(0.18)** | **45,880.21** | **45,880.21** | **41,626.34** | **41,626.34** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H434 - Genetic Improv. of Tilapias - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H434 - Genetic Improv. of Tilapias - Match** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,071.25 | 11,625.00 | 0.00 | 11,624.94 | 0.00 | 11,624.94 | 0.06 | 11,071.31 | 11,071.31 | 9,768.58 | 9,768.58 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,991.34 | 12,991.34 | 9,450.09 | 9,450.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 999.93 | 999.93 |
| **Subtotal Account Pool: 61** | | **11,071.25** | **11,625.00** | **0.00** | **11,624.94** | **0.00** | **11,624.94** | **0.06** | **28,062.73** | **28,062.73** | **20,218.60** | **20,218.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,561.36 | 4,789.50 | 0.00 | 4,789.59 | 0.00 | 4,789.59 | (0.09) | 4,428.45 | 4,428.45 | 3,905.18 | 3,905.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.02 | 336.02 | 84.00 | 84.00 |
| **Subtotal Account Pool: 65** | | **4,561.36** | **4,789.50** | **0.00** | **4,789.59** | **0.00** | **4,789.59** | **(0.09)** | **4,764.47** | **4,764.47** | **3,989.18** | **3,989.18** |
| **Total Org: UBZOTK** | | **15,632.61** | **16,414.50** | **0.00** | **16,414.53** | **0.00** | **16,414.53** | **(0.03)** | **32,827.20** | **32,827.20** | **24,207.78** | **24,207.78** |
| **Total Fund: 15H434** | | **15,632.61** | **16,414.50** | **0.00** | **16,414.53** | **0.00** | **16,414.53** | **(0.03)** | **32,827.20** | **32,827.20** | **24,207.78** | **24,207.78** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H435 - Arabidopsis CDPK Genes - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H435 - Arabidopsis CDPK Genes - Match** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,085.00 | 2,438.59 | 0.00 | 2,438.46 | 0.00 | 2,438.46 | 0.13 | 15,085.02 | 15,085.02 | 14,305.13 | 14,305.13 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,318.84 | 16,318.84 | 6,250.05 | 6,250.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.04 | 2,000.04 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **15,085.00** | **4,438.61** | **0.00** | **4,438.48** | **0.00** | **4,438.48** | **0.13** | **33,403.90** | **33,403.90** | **22,555.22** | **22,555.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,215.02 | 1,004.70 | 0.00 | 1,004.64 | 0.00 | 1,004.64 | 0.06 | 6,034.07 | 6,034.07 | 5,718.58 | 5,718.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 168.01 | 168.01 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **6,215.02** | **1,172.70** | **0.00** | **1,172.65** | **0.00** | **1,172.65** | **0.05** | **6,202.08** | **6,202.08** | **5,886.59** | **5,886.59** |
| **Total Org: UBPBEH** | | **21,300.02** | **5,611.31** | **0.00** | **5,611.13** | **0.00** | **5,611.13** | **0.18** | **39,605.98** | **39,605.98** | **28,441.81** | **28,441.81** |
| **Total Fund: 15H435** | | **21,300.02** | **5,611.31** | **0.00** | **5,611.13** | **0.00** | **5,611.13** | **0.18** | **39,605.98** | **39,605.98** | **28,441.81** | **28,441.81** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H436 - IMS for Small Fruits In NH - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H436 - IMS for Small Fruits In NH - Match** | | | | | | | | | | | | |
| **Org: UBPBJP - PI Jim Pollard** | | | | **Org Mgr: Pollard, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,345.86 | 6,661.86 | 0.00 | 6,661.98 | 0.00 | 6,661.98 | (0.12) | 25,095.15 | 25,095.15 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,345.86** | **8,661.88** | **0.00** | **8,662.00** | **0.00** | **8,662.00** | **(0.12)** | **25,095.15** | **25,095.15** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,614.49 | 2,744.69 | 0.00 | 2,744.74 | 0.00 | 2,744.74 | (0.05) | 10,048.44 | 10,048.44 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,614.49** | **2,912.69** | **0.00** | **2,912.75** | **0.00** | **2,912.75** | **(0.06)** | **10,048.44** | **10,048.44** | **0.00** | **0.00** |
| **Total Org: UBPBJP** | | **8,960.35** | **11,574.57** | **0.00** | **11,574.75** | **0.00** | **11,574.75** | **(0.18)** | **35,143.59** | **35,143.59** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H436 - IMS for Small Fruits In NH - Match** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,862.65 | 23,862.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,295.73 | 3,295.73 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,408.42** | **35,408.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,814.23 | 10,814.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,982.24** | **10,982.24** |
| **Total Org: UBPBWL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,390.66** | **46,390.66** |
| **Total Fund: 15H436** | | **8,960.35** | **11,574.57** | **0.00** | **11,574.75** | **0.00** | **11,574.75** | **(0.18)** | **35,143.59** | **35,143.59** | **46,390.66** | **46,390.66** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H437 - Modulating expression of plant ethy** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H437 - Modulating expression of plant ethy** | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H437** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H438 - Early Left-Right Asymmetry - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H438 - Early Left-Right Asymmetry - Match** | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,280.39 | 2,725.64 | 0.00 | 2,725.63 | 0.00 | 2,725.63 | 0.01 | 7,411.40 | 7,411.40 | 13,960.69 | 13,960.69 |
| **Subtotal Account Pool: 61** | **2,280.39** | **2,725.64** | **0.00** | **2,725.63** | **0.00** | **2,725.63** | **0.01** | **7,411.40** | **7,411.40** | **13,960.69** | **13,960.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 939.52 | 1,122.96 | 0.00 | 1,122.94 | 0.00 | 1,122.94 | 0.02 | 2,964.59 | 2,964.59 | 5,577.65 | 5,577.65 |
| **Subtotal Account Pool: 65** | **939.52** | **1,122.96** | **0.00** | **1,122.94** | **0.00** | **1,122.94** | **0.02** | **2,964.59** | **2,964.59** | **5,577.65** | **5,577.65** |
| **Total Org: UBZOJB** | **3,219.91** | **3,848.60** | **0.00** | **3,848.57** | **0.00** | **3,848.57** | **0.03** | **10,375.99** | **10,375.99** | **19,538.34** | **19,538.34** |
| **Total Fund: 15H438** | **3,219.91** | **3,848.60** | **0.00** | **3,848.57** | **0.00** | **3,848.57** | **0.03** | **10,375.99** | **10,375.99** | **19,538.34** | **19,538.34** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H439 - Red Seaweed - NE Coast - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H439 - Red Seaweed - NE Coast - Match** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,552.50 | 3,226.74 | 0.00 | 3,226.58 | 0.00 | 3,226.58 | 0.16 | 17,552.60 | 17,552.60 | 16,565.73 | 16,565.73 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,587.56 | 6,587.56 | 6,400.09 | 6,400.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,552.50** | **3,226.74** | **0.00** | **3,226.58** | **0.00** | **3,226.58** | **0.16** | **26,140.20** | **26,140.20** | **22,965.82** | **22,965.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,231.63 | 1,329.42 | 0.00 | 1,329.33 | 0.00 | 1,329.33 | 0.09 | 7,021.01 | 7,021.01 | 6,618.40 | 6,618.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,231.63** | **1,329.42** | **0.00** | **1,329.33** | **0.00** | **1,329.33** | **0.09** | **7,189.02** | **7,189.02** | **6,618.40** | **6,618.40** |
| **Total Org: UBPBNF** | | **24,784.13** | **4,556.16** | **0.00** | **4,555.91** | **0.00** | **4,555.91** | **0.25** | **33,329.22** | **33,329.22** | **29,584.22** | **29,584.22** |
| **Total Fund: 15H439** | | **24,784.13** | **4,556.16** | **0.00** | **4,555.91** | **0.00** | **4,555.91** | **0.25** | **33,329.22** | **33,329.22** | **29,584.22** | **29,584.22** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H440 - Proteins - Hyperbaric Cycling-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H440 - Proteins - Hyperbaric Cycling-Match** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,157.50 | 4,071.15 | 0.00 | 4,071.38 | 0.00 | 4,071.38 | (0.23) | 22,157.42 | 22,157.42 | 20,963.20 | 20,963.20 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,926.53 | 0.00 | 4,926.54 | 0.00 | 4,926.54 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,157.50** | **8,997.68** | **0.00** | **8,997.92** | **0.00** | **8,997.92** | **(0.24)** | **24,157.46** | **24,157.46** | **20,963.20** | **20,963.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,128.89 | 1,677.31 | 0.00 | 1,677.41 | 0.00 | 1,677.41 | (0.10) | 8,863.19 | 8,863.19 | 8,375.29 | 8,375.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,128.89** | **1,677.31** | **0.00** | **1,677.41** | **0.00** | **1,677.41** | **(0.10)** | **9,031.20** | **9,031.20** | **8,375.29** | **8,375.29** |
| **Total Org: UBBCTL** | | **31,286.39** | **10,674.99** | **0.00** | **10,675.33** | **0.00** | **10,675.33** | **(0.34)** | **33,188.66** | **33,188.66** | **29,338.49** | **29,338.49** |
| **Total Fund: 15H440** | | **31,286.39** | **10,674.99** | **0.00** | **10,675.33** | **0.00** | **10,675.33** | **(0.34)** | **33,188.66** | **33,188.66** | **29,338.49** | **29,338.49** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H441 - Class B Limed Sludge - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H441 - Class B Limed Sludge - Match** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,697.50 | 1,782.17 | 0.00 | 1,782.16 | 0.00 | 1,782.16 | 0.01 | 9,697.41 | 9,697.41 | 9,204.53 | 9,204.53 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,587.56 | 6,587.56 | 6,400.09 | 6,400.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **9,697.50** | **3,782.19** | **0.00** | **3,782.18** | **0.00** | **3,782.18** | **0.01** | **16,284.97** | **16,284.97** | **17,604.66** | **17,604.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,995.37 | 734.25 | 0.00 | 734.24 | 0.00 | 734.24 | 0.01 | 3,879.00 | 3,879.00 | 3,677.40 | 3,677.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **3,995.37** | **902.25** | **0.00** | **902.25** | **0.00** | **902.25** | **0.00** | **3,879.00** | **3,879.00** | **3,845.41** | **3,845.41** |
| **Total Org: UBMIAM** | | **13,692.87** | **4,684.44** | **0.00** | **4,684.43** | **0.00** | **4,684.43** | **0.01** | **20,163.97** | **20,163.97** | **21,450.07** | **21,450.07** |
| **Total Fund: 15H441** | | **13,692.87** | **4,684.44** | **0.00** | **4,684.43** | **0.00** | **4,684.43** | **0.01** | **20,163.97** | **20,163.97** | **21,450.07** | **21,450.07** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H442 - Rural Labor & Public Policy - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H442 - Rural Labor & Public Policy - Match** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,825.00 | 8,613.75 | 0.00 | 8,613.75 | 0.00 | 8,613.75 | 0.00 | 7,824.86 | 7,824.86 | 7,419.79 | 7,419.79 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 10,970.04 | 10,970.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,825.00** | **13,216.88** | **0.00** | **13,216.88** | **0.00** | **13,216.88** | **0.00** | **18,794.90** | **18,794.90** | **7,419.79** | **7,419.79** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,223.90 | 3,548.87 | 0.00 | 3,548.82 | 0.00 | 3,548.82 | 0.05 | 3,129.91 | 3,129.91 | 2,966.08 | 2,966.08 |
| **Subtotal Account Pool: 65** | | **3,223.90** | **3,548.87** | **0.00** | **3,548.82** | **0.00** | **3,548.82** | **0.05** | **3,129.91** | **3,129.91** | **2,966.08** | **2,966.08** |
| **Total Org: UBREKG** | | **11,048.90** | **16,765.75** | **0.00** | **16,765.70** | **0.00** | **16,765.70** | **0.05** | **21,924.81** | **21,924.81** | **10,385.87** | **10,385.87** |
| **Total Fund: 15H442** | | **11,048.90** | **16,765.75** | **0.00** | **16,765.70** | **0.00** | **16,765.70** | **0.05** | **21,924.81** | **21,924.81** | **10,385.87** | **10,385.87** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H443 - Impact Nat. Resource Policy - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H443 - Impact Nat. Resource Policy - Match** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,825.00 | 8,613.75 | 0.00 | 8,613.75 | 0.00 | 8,613.75 | 0.00 | 7,824.86 | 7,824.86 | 7,419.79 | 7,419.79 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **7,825.00** | **8,613.75** | **0.00** | **8,613.75** | **0.00** | **8,613.75** | **0.00** | **7,824.86** | **7,824.86** | **18,197.89** | **18,197.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,223.90 | 3,548.87 | 0.00 | 3,548.82 | 0.00 | 3,548.82 | 0.05 | 3,129.91 | 3,129.91 | 2,966.08 | 2,966.08 |
| **Subtotal Account Pool: 65** | | **3,223.90** | **3,548.87** | **0.00** | **3,548.82** | **0.00** | **3,548.82** | **0.05** | **3,129.91** | **3,129.91** | **2,966.08** | **2,966.08** |
| **Total Org: UBREKG** | | **11,048.90** | **12,162.62** | **0.00** | **12,162.57** | **0.00** | **12,162.57** | **0.05** | **10,954.77** | **10,954.77** | **21,163.97** | **21,163.97** |
| **Total Fund: 15H443** | | **11,048.90** | **12,162.62** | **0.00** | **12,162.57** | **0.00** | **12,162.57** | **0.05** | **10,954.77** | **10,954.77** | **21,163.97** | **21,163.97** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H444 - Fetal Mortality in Ruminants -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H444 - Fetal Mortality in Ruminants -Match** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,952.50 | 15,710.00 | 0.00 | 15,710.02 | 0.00 | 15,710.02 | (0.02) | 14,952.60 | 14,952.60 | 14,085.69 | 14,085.69 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,952.50** | **20,289.60** | **0.00** | **20,289.62** | **0.00** | **20,289.62** | **(0.02)** | **14,952.60** | **14,952.60** | **14,085.69** | **14,085.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,160.43 | 6,472.52 | 0.00 | 6,472.40 | 0.00 | 6,472.40 | 0.12 | 5,981.01 | 5,981.01 | 5,627.58 | 5,627.58 |
| **Subtotal Account Pool: 65** | | **6,160.43** | **6,472.52** | **0.00** | **6,472.40** | **0.00** | **6,472.40** | **0.12** | **5,981.01** | **5,981.01** | **5,627.58** | **5,627.58** |
| **Total Org: UBASDT** | | **21,112.93** | **26,762.12** | **0.00** | **26,762.02** | **0.00** | **26,762.02** | **0.10** | **20,933.61** | **20,933.61** | **19,713.27** | **19,713.27** |
| **Total Fund: 15H444** | | **21,112.93** | **26,762.12** | **0.00** | **26,762.02** | **0.00** | **26,762.02** | **0.10** | **20,933.61** | **20,933.61** | **19,713.27** | **19,713.27** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H445 - Fetal Mortality in Ruminants -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H445 - Fetal Mortality in Ruminants -Match** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,607.50 | 17,445.00 | 0.00 | 17,445.01 | 0.00 | 17,445.01 | (0.01) | 16,607.33 | 16,607.33 | 15,754.45 | 15,754.45 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,607.50** | **22,024.60** | **0.00** | **22,024.61** | **0.00** | **22,024.61** | **(0.01)** | **16,607.33** | **16,607.33** | **15,754.45** | **15,754.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,842.29 | 7,187.34 | 0.00 | 7,187.41 | 0.00 | 7,187.41 | (0.07) | 6,642.89 | 6,642.89 | 6,294.37 | 6,294.37 |
| **Subtotal Account Pool: 65** | | **6,842.29** | **7,187.34** | **0.00** | **7,187.41** | **0.00** | **7,187.41** | **(0.07)** | **6,642.89** | **6,642.89** | **6,294.37** | **6,294.37** |
| **Total Org: UBASPT** | | **23,449.79** | **29,211.94** | **0.00** | **29,212.02** | **0.00** | **29,212.02** | **(0.08)** | **23,250.22** | **23,250.22** | **22,048.82** | **22,048.82** |
| **Total Fund: 15H445** | | **23,449.79** | **29,211.94** | **0.00** | **29,212.02** | **0.00** | **29,212.02** | **(0.08)** | **23,250.22** | **23,250.22** | **22,048.82** | **22,048.82** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H446 - Impact Nat. Resource Policy - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H446 - Impact Nat. Resource Policy - Match** | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 26,272.50 | 27,580.00 | 3,170.13 | 27,580.12 | 0.00 | 27,580.12 | (0.12) | 19,628.90 | 19,628.90 | 24,888.23 | 24,888.23 |
| **Subtotal Account Pool: 61** | **26,272.50** | **27,580.00** | **3,170.13** | **27,580.12** | **0.00** | **27,580.12** | **(0.12)** | **19,628.90** | **19,628.90** | **24,888.23** | **24,888.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 10,824.27 | 11,362.96 | 1,306.08 | 11,362.90 | 0.00 | 11,362.90 | 0.06 | 7,862.36 | 7,862.36 | 9,915.36 | 9,915.36 |
| **Subtotal Account Pool: 65** | **10,824.27** | **11,362.96** | **1,306.08** | **11,362.90** | **0.00** | **11,362.90** | **0.06** | **7,862.36** | **7,862.36** | **9,915.36** | **9,915.36** |
| **Total Org: UBREBL** | **37,096.77** | **38,942.96** | **4,476.21** | **38,943.02** | **0.00** | **38,943.02** | **(0.06)** | **27,491.26** | **27,491.26** | **34,803.59** | **34,803.59** |
| **Total Fund: 15H446** | **37,096.77** | **38,942.96** | **4,476.21** | **38,943.02** | **0.00** | **38,943.02** | **(0.06)** | **27,491.26** | **27,491.26** | **34,803.59** | **34,803.59** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H447 - Nutrient Supply Lactating Cow-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H447 - Nutrient Supply Lactating Cow-Match** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,784.70 | 20,768.90 | 2,387.22 | 20,768.81 | 0.00 | 20,768.81 | 0.09 | 14,781.77 | 14,781.77 | 18,787.93 | 18,787.93 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,926.53 | 0.00 | 4,926.54 | 0.00 | 4,926.54 | (0.01) | 11,715.69 | 11,715.69 | 10,778.10 | 10,778.10 |
| 615F10 | PAT | 16,270.15 | 13,817.86 | 1,916.97 | 13,817.74 | 0.00 | 13,817.74 | 0.12 | 12,155.96 | 12,155.96 | 15,629.31 | 15,629.31 |
| **Subtotal Account Pool: 61** | | **36,054.85** | **39,513.29** | **4,304.19** | **39,513.09** | **0.00** | **39,513.09** | **0.20** | **38,653.42** | **38,653.42** | **45,195.34** | **45,195.34** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,854.60 | 14,249.75 | 1,773.36 | 14,249.89 | 0.00 | 14,249.89 | (0.14) | 10,789.87 | 10,789.87 | 13,711.09 | 13,711.09 |
| **Subtotal Account Pool: 65** | | **14,854.60** | **14,249.75** | **1,773.36** | **14,249.89** | **0.00** | **14,249.89** | **(0.14)** | **10,789.87** | **10,789.87** | **13,711.09** | **13,711.09** |
| **Total Org: UBASCS** | | **50,909.45** | **53,763.04** | **6,077.55** | **53,762.98** | **0.00** | **53,762.98** | **0.06** | **49,443.29** | **49,443.29** | **58,906.43** | **58,906.43** |
| **Total Fund: 15H447** | | **50,909.45** | **53,763.04** | **6,077.55** | **53,762.98** | **0.00** | **53,762.98** | **0.06** | **49,443.29** | **49,443.29** | **58,906.43** | **58,906.43** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H448 - Dairy Mgmt & Sustainability - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H448 - Dairy Mgmt & Sustainability - Match** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,784.70 | 20,768.90 | 2,387.22 | 20,768.81 | 0.00 | 20,768.81 | 0.09 | 14,781.76 | 14,781.76 | 18,787.93 | 18,787.93 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 16,270.14 | 13,817.85 | 1,916.97 | 13,817.77 | 0.00 | 13,817.77 | 0.08 | 12,155.96 | 12,155.96 | 15,628.13 | 15,628.13 |
| **Subtotal Account Pool: 61** | | **36,054.84** | **34,586.75** | **4,304.19** | **34,586.58** | **0.00** | **34,586.58** | **0.17** | **26,937.72** | **26,937.72** | **34,416.06** | **34,416.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,854.60 | 14,249.74 | 1,773.36 | 14,249.90 | 0.00 | 14,249.90 | (0.16) | 10,789.87 | 10,789.87 | 13,710.63 | 13,710.63 |
| **Subtotal Account Pool: 65** | | **14,854.60** | **14,249.74** | **1,773.36** | **14,249.90** | **0.00** | **14,249.90** | **(0.16)** | **10,789.87** | **10,789.87** | **13,710.63** | **13,710.63** |
| **Total Org: UBASCS** | | **50,909.44** | **48,836.49** | **6,077.55** | **48,836.48** | **0.00** | **48,836.48** | **0.01** | **37,727.59** | **37,727.59** | **48,126.69** | **48,126.69** |
| **Total Fund: 15H448** | | **50,909.44** | **48,836.50** | **6,077.55** | **48,836.48** | **0.00** | **48,836.48** | **0.02** | **37,727.59** | **37,727.59** | **48,126.69** | **48,126.69** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H449 - Rural Labor & Public Policy - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H449 - Rural Labor & Public Policy - Match** | | | | | | | | | | | |
| **Org: UBREDM - PI Douglas Morris** | | | **Org Mgr: Morris, Douglas E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 21,512.50 | 22,587.50 | 0.00 | 22,587.60 | 0.00 | 22,587.60 | (0.10) | 21,512.59 | 21,512.59 | 20,406.97 | 20,406.97 |
| **Subtotal Account Pool: 61** | **21,512.50** | **22,587.50** | **0.00** | **22,587.60** | **0.00** | **22,587.60** | **(0.10)** | **21,512.59** | **21,512.59** | **20,406.97** | **20,406.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 8,863.15 | 9,306.05 | 0.00 | 9,306.19 | 0.00 | 9,306.19 | (0.14) | 8,605.01 | 8,605.01 | 8,153.11 | 8,153.11 |
| **Subtotal Account Pool: 65** | **8,863.15** | **9,306.05** | **0.00** | **9,306.19** | **0.00** | **9,306.19** | **(0.14)** | **8,605.01** | **8,605.01** | **8,153.11** | **8,153.11** |
| **Total Org: UBREDM** | **30,375.65** | **31,893.55** | **0.00** | **31,893.79** | **0.00** | **31,893.79** | **(0.24)** | **30,117.60** | **30,117.60** | **28,560.08** | **28,560.08** |
| **Total Fund: 15H449** | **30,375.65** | **31,893.55** | **0.00** | **31,893.79** | **0.00** | **31,893.79** | **(0.24)** | **30,117.60** | **30,117.60** | **28,560.08** | **28,560.08** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H450 - Dairy Mgmt & Sustainability - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H450 - Dairy Mgmt & Sustainability - Match** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,934.40 | 11,484.80 | 1,320.09 | 11,484.79 | 0.00 | 11,484.79 | 0.01 | 8,169.33 | 8,169.33 | 9,835.60 | 9,835.60 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,532.54 | 4,532.54 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **10,934.40** | **16,064.40** | **1,320.09** | **16,064.39** | **0.00** | **16,064.39** | **0.01** | **12,701.87** | **12,701.87** | **20,613.70** | **20,613.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,504.97 | 4,731.74 | 543.87 | 4,731.68 | 0.00 | 4,731.68 | 0.06 | 3,272.33 | 3,272.33 | 3,918.50 | 3,918.50 |
| **Subtotal Account Pool: 65** | | **4,504.97** | **4,731.74** | **543.87** | **4,731.68** | **0.00** | **4,731.68** | **0.06** | **3,272.33** | **3,272.33** | **3,918.50** | **3,918.50** |
| **Total Org: UBASPE** | | **15,439.37** | **20,796.14** | **1,863.96** | **20,796.07** | **0.00** | **20,796.07** | **0.07** | **15,974.20** | **15,974.20** | **24,532.20** | **24,532.20** |
| **Total Fund: 15H450** | | **15,439.37** | **20,796.14** | **1,863.96** | **20,796.07** | **0.00** | **20,796.07** | **0.07** | **15,974.20** | **15,974.20** | **24,532.20** | **24,532.20** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H451 - Reduction of Error in Rural and Agr** | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H451** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H452 - Rural Labor & Public Policy - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H452 - Rural Labor & Public Policy - Match** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,064.75 | 5,064.75 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,842.85** | **15,842.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,019.16 | 2,019.16 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,019.16** | **2,019.16** |
| **Total Org: UBREAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,862.01** | **17,862.01** |
| **Total Fund: 15H452** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,862.01** | **17,862.01** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H453 - Molluscan Shellfish Pop in NH-Match** | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,875.07** | **12,875.07** | **0.00** | **0.00** |
| **Total Org: UBZORG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,875.07** | **12,875.07** | **0.00** | **0.00** |
| **Total Fund: 15H453** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,875.07** | **12,875.07** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H454 - Protein N-G & Nematode Dev - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H454 - Protein N-G & Nematode Dev - Match** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,329.97 | 14,329.97 | 5,454.67 | 5,454.67 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,312.56 | 19,312.56 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,330.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,642.57** | **35,642.57** | **11,704.67** | **11,704.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,903.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,732.03 | 5,732.03 | 2,181.87 | 2,181.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,903.96** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,900.04** | **5,900.04** | **2,181.87** | **2,181.87** |
| **Total Org: UBBCCW** | | **20,233.96** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41,542.61** | **41,542.61** | **13,886.54** | **13,886.54** |
| **Total Fund: 15H454** | | **20,233.96** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41,542.61** | **41,542.61** | **13,886.54** | **13,886.54** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H456 - Cellular Response-Stress-UVB -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H456 - Cellular Response-Stress-UVB -Match** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 18,990.00 | 19,942.50 | 0.00 | 19,942.59 | 0.00 | 19,942.59 | (0.09) | 18,990.20 | 18,990.20 | 15,123.45 | 15,123.45 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,990.00** | **19,942.50** | **0.00** | **19,942.59** | **0.00** | **19,942.59** | **(0.09)** | **27,427.74** | **27,427.74** | **15,123.45** | **15,123.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,823.88 | 8,216.31 | 0.00 | 8,216.21 | 0.00 | 8,216.21 | 0.10 | 7,596.00 | 7,596.00 | 6,049.34 | 6,049.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.01 | 168.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,823.88** | **8,216.31** | **0.00** | **8,216.21** | **0.00** | **8,216.21** | **0.10** | **7,764.01** | **7,764.01** | **6,049.34** | **6,049.34** |
| **Total Org: UBPBWA** | | **26,813.88** | **28,158.81** | **0.00** | **28,158.80** | **0.00** | **28,158.80** | **0.01** | **35,191.75** | **35,191.75** | **21,172.79** | **21,172.79** |
| **Total Fund: 15H456** | | **26,813.88** | **28,158.81** | **0.00** | **28,158.80** | **0.00** | **28,158.80** | **0.01** | **35,191.75** | **35,191.75** | **21,172.79** | **21,172.79** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H457 - Flatworm Pests-Marine Mollusc-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H457 - Flatworm Pests-Marine Mollusc-Match** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,520.00 | 16,305.00 | 0.00 | 16,305.12 | 0.00 | 16,305.12 | (0.12) | 15,520.05 | 15,520.05 | 12,688.07 | 12,688.07 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.08 | 4,000.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,520.00** | **16,305.00** | **0.00** | **16,305.12** | **0.00** | **16,305.12** | **(0.12)** | **25,957.63** | **25,957.63** | **12,688.07** | **12,688.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,394.24 | 6,717.66 | 0.00 | 6,717.75 | 0.00 | 6,717.75 | (0.09) | 6,208.02 | 6,208.02 | 5,075.22 | 5,075.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.02 | 336.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,394.24** | **6,717.66** | **0.00** | **6,717.75** | **0.00** | **6,717.75** | **(0.09)** | **6,544.04** | **6,544.04** | **5,075.22** | **5,075.22** |
| **Total Org: UBZOMA** | | **21,914.24** | **23,022.66** | **0.00** | **23,022.87** | **0.00** | **23,022.87** | **(0.21)** | **32,501.67** | **32,501.67** | **17,763.29** | **17,763.29** |
| **Total Fund: 15H457** | | **21,914.24** | **23,022.66** | **0.00** | **23,022.87** | **0.00** | **23,022.87** | **(0.21)** | **32,501.67** | **32,501.67** | **17,763.29** | **17,763.29** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H458 - Improving Micronutrient Nutrition f** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H458 - Improving Micronutrient Nutrition f** | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,423.61 | 1,423.61 | 7,803.63 | 7,803.63 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,423.61** | **1,423.61** | **7,803.63** | **7,803.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.44 | 569.44 | 3,121.44 | 3,121.44 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **569.44** | **569.44** | **3,121.44** | **3,121.44** |
| **Total Org: UBPBPF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,993.05** | **1,993.05** | **10,925.07** | **10,925.07** |
| **Total Fund: 15H458** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,993.05** | **1,993.05** | **10,925.07** | **10,925.07** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H459 - Resistance to Avian Diseases -Match** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H459 - Resistance to Avian Diseases -Match** | | | | | | | | | | | | |
| **Org: UBASRT - PI Robert Taylor, Jr.** | | | | **Org Mgr: Taylor, Robert L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,147.50 | 21,157.50 | 0.00 | 21,157.60 | 0.00 | 21,157.60 | (0.10) | 20,147.59 | 20,147.59 | 16,011.95 | 16,011.95 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 32,656.32 | 27,089.84 | 3,847.20 | 27,089.84 | 0.00 | 27,089.84 | 0.00 | 24,398.40 | 24,398.40 | 23,740.16 | 23,740.16 |
| 617PLG | Operating Staff-Longevity | 1,350.00 | 1,090.93 | 153.90 | 1,079.70 | 0.00 | 1,079.70 | 11.23 | 975.00 | 975.00 | 949.31 | 949.31 |
| **Subtotal Account Pool: 61** | | **54,153.82** | **49,338.27** | **4,001.10** | **49,327.14** | **0.00** | **49,327.14** | **11.13** | **45,520.99** | **45,520.99** | **40,701.42** | **40,701.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,755.17 | 19,877.90 | 1,585.05 | 19,878.02 | 0.00 | 19,878.02 | (0.12) | 17,831.88 | 17,831.88 | 15,900.85 | 15,900.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 113.40 | 91.64 | 12.93 | 90.71 | 0.00 | 90.71 | 0.93 | 81.90 | 81.90 | 79.78 | 79.78 |
| **Subtotal Account Pool: 65** | | **21,868.57** | **19,969.54** | **1,597.98** | **19,968.73** | **0.00** | **19,968.73** | **0.81** | **17,913.78** | **17,913.78** | **15,980.63** | **15,980.63** |
| **Total Org: UBASRT** | | **76,022.39** | **69,307.81** | **5,599.08** | **69,295.87** | **0.00** | **69,295.87** | **11.94** | **63,434.77** | **63,434.77** | **56,682.05** | **56,682.05** |
| **Total Fund: 15H459** | | **76,022.39** | **69,307.81** | **5,599.08** | **69,295.87** | **0.00** | **69,295.87** | **11.94** | **63,434.77** | **63,434.77** | **56,682.05** | **56,682.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match** | | | | | | | | | | | |
| **Org: UBPBCN - PI Catherine Neal** | | | **Org Mgr: Neal, Catherine A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 616F10 Extension Educator | 12,204.92 | 12,503.38 | 1,437.16 | 12,503.24 | 0.00 | 12,503.24 | 0.14 | 12,120.57 | 12,120.57 | 8,860.95 | 8,860.95 |
| **Subtotal Account Pool: 61** | **12,204.92** | **12,503.38** | **1,437.16** | **12,503.24** | **0.00** | **12,503.24** | **0.14** | **12,120.57** | **12,120.57** | **8,860.95** | **8,860.95** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,028.43 | 5,151.39 | 592.11 | 5,151.37 | 0.00 | 5,151.37 | 0.02 | 4,853.32 | 4,853.32 | 3,544.42 | 3,544.42 |
| **Subtotal Account Pool: 65** | **5,028.43** | **5,151.39** | **592.11** | **5,151.37** | **0.00** | **5,151.37** | **0.02** | **4,853.32** | **4,853.32** | **3,544.42** | **3,544.42** |
| **Total Org: UBPBCN** | **17,233.35** | **17,654.77** | **2,029.27** | **17,654.61** | **0.00** | **17,654.61** | **0.16** | **16,973.89** | **16,973.89** | **12,405.37** | **12,405.37** |
| **Total Fund: 15H461** | **17,233.35** | **17,654.77** | **2,029.27** | **17,654.61** | **0.00** | **17,654.61** | **0.16** | **16,973.89** | **16,973.89** | **12,405.37** | **12,405.37** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H462 - Conservation Plant Resources -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H462 - Conservation Plant Resources -Match** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,539.92 | 18,410.49 | 2,116.14 | 18,410.43 | 0.00 | 18,410.43 | 0.06 | 13,104.59 | 13,104.59 | 12,456.76 | 12,456.76 |
| **Subtotal Account Pool: 61** | **17,539.92** | **18,410.49** | **2,116.14** | **18,410.43** | **0.00** | **18,410.43** | **0.06** | **13,104.59** | **13,104.59** | **12,456.76** | **12,456.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 7,226.45 | 7,585.12 | 871.86 | 7,585.18 | 0.00 | 7,585.18 | (0.06) | 5,249.06 | 5,249.06 | 4,982.69 | 4,982.69 |
| **Subtotal Account Pool: 65** | **7,226.45** | **7,585.12** | **871.86** | **7,585.18** | **0.00** | **7,585.18** | **(0.06)** | **5,249.06** | **5,249.06** | **4,982.69** | **4,982.69** |
| **Total Org: UBPBJL** | **24,766.37** | **25,995.61** | **2,988.00** | **25,995.61** | **0.00** | **25,995.61** | **0.00** | **18,353.65** | **18,353.65** | **17,439.45** | **17,439.45** |
| **Total Fund: 15H462** | **24,766.37** | **25,995.61** | **2,988.00** | **25,995.61** | **0.00** | **25,995.61** | **0.00** | **18,353.65** | **18,353.65** | **17,439.45** | **17,439.45** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H463 - Components Commercial GH Prod-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H463 - Components Commercial GH Prod-Match** | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,572.50 | 10,052.50 | 0.00 | 10,052.46 | 0.00 | 10,052.46 | 0.04 | 9,572.55 | 9,572.55 | 7,803.50 | 7,803.50 |
| **Subtotal Account Pool: 61** | **9,572.50** | **10,052.50** | **0.00** | **10,052.46** | **0.00** | **10,052.46** | **0.04** | **9,572.55** | **9,572.55** | **7,803.50** | **7,803.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 3,943.87 | 4,141.63 | 0.00 | 4,141.62 | 0.00 | 4,141.62 | 0.01 | 3,829.02 | 3,829.02 | 3,121.44 | 3,121.44 |
| **Subtotal Account Pool: 65** | **3,943.87** | **4,141.63** | **0.00** | **4,141.62** | **0.00** | **4,141.62** | **0.01** | **3,829.02** | **3,829.02** | **3,121.44** | **3,121.44** |
| **Total Org: UBPBPF** | **13,516.37** | **14,194.13** | **0.00** | **14,194.08** | **0.00** | **14,194.08** | **0.05** | **13,401.57** | **13,401.57** | **10,924.94** | **10,924.94** |
| **Total Fund: 15H463** | **13,516.37** | **14,194.13** | **0.00** | **14,194.08** | **0.00** | **14,194.08** | **0.05** | **13,401.57** | **13,401.57** | **10,924.94** | **10,924.94** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H464 - Young Plant Center - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H464 - Young Plant Center - Match** | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H464 - Young Plant Center - Match** | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBRF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H464 - Young Plant Center - Match** | | | | | | | | | | | | |
| **Org: UBPBYP - Young Plant Center** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,572.50 | 10,052.50 | 0.00 | 10,052.46 | 0.00 | 10,052.46 | 0.04 | 8,148.94 | 8,148.94 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,572.50** | **14,052.54** | **0.00** | **14,052.50** | **0.00** | **14,052.50** | **0.04** | **14,586.44** | **14,586.44** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,943.87 | 4,141.63 | 0.00 | 4,141.62 | 0.00 | 4,141.62 | 0.01 | 3,259.58 | 3,259.58 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 336.00 | 0.00 | 336.02 | 0.00 | 336.02 | (0.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,943.87** | **4,477.63** | **0.00** | **4,477.64** | **0.00** | **4,477.64** | **(0.01)** | **3,259.58** | **3,259.58** | **0.00** | **0.00** |
| **Total Org: UBPBYP** | | **13,516.37** | **18,530.17** | **0.00** | **18,530.14** | **0.00** | **18,530.14** | **0.03** | **17,846.02** | **17,846.02** | **0.00** | **0.00** |
| **Total Fund: 15H464** | | **13,516.37** | **18,530.17** | **0.00** | **18,530.14** | **0.00** | **18,530.14** | **0.03** | **17,846.02** | **17,846.02** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H466 - NE Stream Aquatic Insect ID - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H466 - NE Stream Aquatic Insect ID - Match** | | | | | | | | | | | |
| **Org: UBZOCB - PI Chandler/Burger** | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 45,935.00 | 48,227.50 | 5,543.40 | 48,227.59 | 0.00 | 48,227.59 | (0.09) | 34,319.20 | 34,319.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **45,935.00** | **48,227.50** | **5,543.40** | **48,227.59** | **0.00** | **48,227.59** | **(0.09)** | **34,319.20** | **34,319.20** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 18,925.22 | 19,869.73 | 2,283.87 | 19,869.68 | 0.00 | 19,869.68 | 0.05 | 13,746.79 | 13,746.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **18,925.22** | **19,869.73** | **2,283.87** | **19,869.68** | **0.00** | **19,869.68** | **0.05** | **13,746.79** | **13,746.79** | **0.00** | **0.00** |
| **Total Org: UBZOCB** | **64,860.22** | **68,097.23** | **7,827.27** | **68,097.27** | **0.00** | **68,097.27** | **(0.04)** | **48,065.99** | **48,065.99** | **0.00** | **0.00** |
| **Total Fund: 15H466** | **64,860.22** | **68,097.23** | **7,827.27** | **68,097.27** | **0.00** | **68,097.27** | **(0.04)** | **48,065.99** | **48,065.99** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H467 - Efficiency Cool Equine Semen -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H467 - Efficiency Cool Equine Semen -Match** | | | | | | | | | | | |
| **Org: UBASWB - PI William Berndtson** | | | **Org Mgr: Berndtson, William E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 24,600.00 | 25,825.00 | 2,968.38 | 25,824.91 | 0.00 | 25,824.91 | 0.09 | 18,379.34 | 18,379.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **24,600.00** | **25,825.00** | **2,968.38** | **25,824.91** | **0.00** | **25,824.91** | **0.09** | **18,379.34** | **18,379.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 10,135.20 | 10,639.90 | 1,222.98 | 10,639.93 | 0.00 | 10,639.93 | (0.03) | 7,361.88 | 7,361.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **10,135.20** | **10,639.90** | **1,222.98** | **10,639.93** | **0.00** | **10,639.93** | **(0.03)** | **7,361.88** | **7,361.88** | **0.00** | **0.00** |
| **Total Org: UBASWB** | **34,735.20** | **36,464.90** | **4,191.36** | **36,464.84** | **0.00** | **36,464.84** | **0.06** | **25,741.22** | **25,741.22** | **0.00** | **0.00** |
| **Total Fund: 15H467** | **34,735.20** | **36,464.90** | **4,191.36** | **36,464.84** | **0.00** | **36,464.84** | **0.06** | **25,741.22** | **25,741.22** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H468 - Notch 1 in Adipocyte Function-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H468 - Notch 1 in Adipocyte Function-Match** | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,617.50 | 13,262.50 | 0.00 | 13,262.55 | 0.00 | 13,262.55 | (0.05) | 10,741.03 | 10,741.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **12,617.50** | **13,262.50** | **0.00** | **13,262.55** | **0.00** | **13,262.55** | **(0.05)** | **10,741.03** | **10,741.03** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 5,198.41 | 5,464.15 | 0.00 | 5,464.11 | 0.00 | 5,464.11 | 0.04 | 4,296.41 | 4,296.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **5,198.41** | **5,464.15** | **0.00** | **5,464.11** | **0.00** | **5,464.11** | **0.04** | **4,296.41** | **4,296.41** | **0.00** | **0.00** |
| **Total Org: UBASDS** | **17,815.91** | **18,726.65** | **0.00** | **18,726.66** | **0.00** | **18,726.66** | **(0.01)** | **15,037.44** | **15,037.44** | **0.00** | **0.00** |
| **Total Fund: 15H468** | **17,815.91** | **18,726.65** | **0.00** | **18,726.66** | **0.00** | **18,726.66** | **(0.01)** | **15,037.44** | **15,037.44** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H469 - Microcystins-Food Web-NH Lake-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H469 - Microcystins-Food Web-NH Lake-Match** | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 24,802.50 | 26,037.50 | 0.00 | 26,037.41 | 0.00 | 26,037.41 | 0.09 | 20,586.00 | 20,586.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **24,802.50** | **26,037.50** | **0.00** | **26,037.41** | **0.00** | **26,037.41** | **0.09** | **20,586.00** | **20,586.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 10,218.63 | 10,727.45 | 0.00 | 10,727.41 | 0.00 | 10,727.41 | 0.04 | 8,234.43 | 8,234.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **10,218.63** | **10,727.45** | **0.00** | **10,727.41** | **0.00** | **10,727.41** | **0.04** | **8,234.43** | **8,234.43** | **0.00** | **0.00** |
| **Total Org: UBZOJH** | **35,021.13** | **36,764.95** | **0.00** | **36,764.82** | **0.00** | **36,764.82** | **0.13** | **28,820.43** | **28,820.43** | **0.00** | **0.00** |
| **Total Fund: 15H469** | **35,021.13** | **36,764.95** | **0.00** | **36,764.82** | **0.00** | **36,764.82** | **0.13** | **28,820.43** | **28,820.43** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H470 - Habitat Pref American Lobster-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H470 - Habitat Pref American Lobster-Match** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 40,152.50 | 42,165.00 | 0.00 | 42,165.10 | 0.00 | 42,165.10 | (0.10) | 33,737.47 | 33,737.47 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,407.54 | 17,407.54 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **40,152.50** | **44,165.02** | **0.00** | **44,165.12** | **0.00** | **44,165.12** | **(0.10)** | **51,145.01** | **51,145.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,542.83 | 17,371.98 | 0.00 | 17,371.99 | 0.00 | 17,371.99 | (0.01) | 13,494.97 | 13,494.97 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **16,542.83** | **17,539.98** | **0.00** | **17,539.99** | **0.00** | **17,539.99** | **(0.01)** | **13,494.97** | **13,494.97** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **56,695.33** | **61,705.00** | **0.00** | **61,705.11** | **0.00** | **61,705.11** | **(0.11)** | **64,639.98** | **64,639.98** | **0.00** | **0.00** |
| **Total Fund: 15H470** | | **56,695.33** | **61,705.00** | **0.00** | **61,705.11** | **0.00** | **61,705.11** | **(0.11)** | **64,639.98** | **64,639.98** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H471 - RAGE in Atherosclerosis - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H471 - RAGE in Atherosclerosis - Match** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,960.00 | 22,010.00 | 0.00 | 22,010.00 | 0.00 | 22,010.00 | 0.00 | 17,396.96 | 17,396.96 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 17,557.60 | 17,557.60 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,960.00** | **28,589.62** | **0.00** | **28,589.62** | **0.00** | **28,589.62** | **0.00** | **34,954.56** | **34,954.56** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,635.52 | 9,068.12 | 0.00 | 9,068.02 | 0.00 | 9,068.02 | 0.10 | 6,958.72 | 6,958.72 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 168.01 | 0.00 | 168.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,635.52** | **9,236.12** | **0.00** | **9,236.03** | **0.00** | **9,236.03** | **0.09** | **6,958.72** | **6,958.72** | **0.00** | **0.00** |
| **Total Org: UBASTF** | | **29,595.52** | **37,825.74** | **0.00** | **37,825.65** | **0.00** | **37,825.65** | **0.09** | **41,913.28** | **41,913.28** | **0.00** | **0.00** |
| **Total Fund: 15H471** | | **29,595.52** | **37,825.74** | **0.00** | **37,825.65** | **0.00** | **37,825.65** | **0.09** | **41,913.28** | **41,913.28** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match** | | | | | | | | | | | |
| **Org: UBNRJC - PI John Carroll** | | | **Org Mgr: Carroll, John E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 24,162.50 | 25,367.50 | 0.00 | 25,367.41 | 0.00 | 25,367.41 | 0.09 | 20,054.96 | 20,054.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **24,162.50** | **25,367.50** | **0.00** | **25,367.41** | **0.00** | **25,367.41** | **0.09** | **20,054.96** | **20,054.96** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 9,954.95 | 10,451.41 | 0.00 | 10,451.41 | 0.00 | 10,451.41 | 0.00 | 8,021.95 | 8,021.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **9,954.95** | **10,451.41** | **0.00** | **10,451.41** | **0.00** | **10,451.41** | **0.00** | **8,021.95** | **8,021.95** | **0.00** | **0.00** |
| **Total Org: UBNRJC** | **34,117.45** | **35,818.91** | **0.00** | **35,818.82** | **0.00** | **35,818.82** | **0.09** | **28,076.91** | **28,076.91** | **0.00** | **0.00** |
| **Total Fund: 15H472** | **34,117.45** | **35,818.91** | **0.00** | **35,818.82** | **0.00** | **35,818.82** | **0.09** | **28,076.91** | **28,076.91** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H474 - National Animal Genome Progrm-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H474 - National Animal Genome Progrm-Match** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,071.25 | 11,625.00 | 0.00 | 11,624.94 | 0.00 | 11,624.94 | 0.06 | 9,424.81 | 9,424.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,071.25** | **11,625.00** | **0.00** | **11,624.94** | **0.00** | **11,624.94** | **0.06** | **9,424.81** | **9,424.81** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 4,561.36 | 4,789.50 | 0.00 | 4,789.59 | 0.00 | 4,789.59 | (0.09) | 3,769.86 | 3,769.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **4,561.36** | **4,789.50** | **0.00** | **4,789.59** | **0.00** | **4,789.59** | **(0.09)** | **3,769.86** | **3,769.86** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | **15,632.61** | **16,414.50** | **0.00** | **16,414.53** | **0.00** | **16,414.53** | **(0.03)** | **13,194.67** | **13,194.67** | **0.00** | **0.00** |
| **Total Fund: 15H474** | **15,632.61** | **16,414.50** | **0.00** | **16,414.53** | **0.00** | **16,414.53** | **(0.03)** | **13,194.67** | **13,194.67** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H475 - Plant Intake in Older Adults -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H475 - Plant Intake in Older Adults -Match** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,725.00 | 22,810.00 | 0.00 | 22,810.02 | 0.00 | 22,810.02 | (0.02) | 18,494.06 | 18,494.06 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.50 | 6,437.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,725.00** | **22,810.00** | **0.00** | **22,810.02** | **0.00** | **22,810.02** | **(0.02)** | **24,931.56** | **24,931.56** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,950.70 | 9,397.72 | 0.00 | 9,397.81 | 0.00 | 9,397.81 | (0.09) | 7,397.63 | 7,397.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,950.70** | **9,397.72** | **0.00** | **9,397.81** | **0.00** | **9,397.81** | **(0.09)** | **7,397.63** | **7,397.63** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **30,675.70** | **32,207.72** | **0.00** | **32,207.83** | **0.00** | **32,207.83** | **(0.11)** | **32,329.19** | **32,329.19** | **0.00** | **0.00** |
| **Total Fund: 15H475** | | **30,675.70** | **32,207.72** | **0.00** | **32,207.83** | **0.00** | **32,207.83** | **(0.11)** | **32,329.19** | **32,329.19** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H479 - Analysis of GacA Regulon-Match** | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICW** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H479** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **4,579.60** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H482 - Charge in Protein Functl Prop-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H482 - Charge in Protein Functl Prop-Match** | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 19,193.85 | 0.00 | 19,193.63 | 0.00 | 19,193.63 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **19,193.85** | **0.00** | **19,193.63** | **0.00** | **19,193.63** | **0.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 7,907.87 | 0.00 | 7,907.79 | 0.00 | 7,907.79 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **7,907.87** | **0.00** | **7,907.79** | **0.00** | **7,907.79** | **0.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | **0.00** | **27,101.72** | **0.00** | **27,101.42** | **0.00** | **27,101.42** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H482** | **0.00** | **27,101.72** | **0.00** | **27,101.42** | **0.00** | **27,101.42** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H483 - Mut Protein Phosphatase Genes-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H483 - Mut Protein Phosphatase Genes-Match** | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,411.43 | 0.00 | 13,411.53 | 0.00 | 13,411.53 | (0.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **13,411.43** | **0.00** | **13,411.53** | **0.00** | **13,411.53** | **(0.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,525.51 | 0.00 | 5,525.52 | 0.00 | 5,525.52 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **5,525.51** | **0.00** | **5,525.52** | **0.00** | **5,525.52** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBEH** | **0.00** | **18,936.94** | **0.00** | **18,937.05** | **0.00** | **18,937.05** | **(0.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H483** | **0.00** | **18,936.94** | **0.00** | **18,937.05** | **0.00** | **18,937.05** | **(0.11)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,210.76 | 0.00 | 15,211.02 | 0.00 | 15,211.02 | (0.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 9,627.57 | 0.00 | 9,627.59 | 0.00 | 9,627.59 | (0.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **24,838.33** | **0.00** | **24,838.61** | **0.00** | **24,838.61** | **(0.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,266.83 | 0.00 | 6,266.86 | 0.00 | 6,266.86 | (0.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **6,266.83** | **0.00** | **6,266.86** | **0.00** | **6,266.86** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **0.00** | **31,105.16** | **0.00** | **31,105.47** | **0.00** | **31,105.47** | **(0.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H484** | **0.00** | **31,105.16** | **0.00** | **31,105.47** | **0.00** | **31,105.47** | **(0.31)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H485 - Env Pollutants in Breast Milk-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H485 - Env Pollutants in Breast Milk-Match** | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 7,702.50 | 0.00 | 7,702.53 | 0.00 | 7,702.53 | (0.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **7,702.50** | **0.00** | **7,702.53** | **0.00** | **7,702.53** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,173.43 | 0.00 | 3,173.28 | 0.00 | 3,173.28 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **3,173.43** | **0.00** | **3,173.28** | **0.00** | **3,173.28** | **0.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASGC** | **0.00** | **10,875.93** | **0.00** | **10,875.81** | **0.00** | **10,875.81** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H485** | **0.00** | **10,875.93** | **0.00** | **10,875.81** | **0.00** | **10,875.81** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H486 - Genetic-Genomic Tools Frankia-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H486 - Genetic-Genomic Tools Frankia-Match** | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,137.56 | 0.00 | 15,137.76 | 0.00 | 15,137.76 | (0.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **15,137.56** | **0.00** | **15,137.76** | **0.00** | **15,137.76** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,236.67 | 0.00 | 6,236.67 | 0.00 | 6,236.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **6,236.67** | **0.00** | **6,236.67** | **0.00** | **6,236.67** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMILT** | **0.00** | **21,374.23** | **0.00** | **21,374.43** | **0.00** | **21,374.43** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H486** | **0.00** | **21,374.23** | **0.00** | **21,374.43** | **0.00** | **21,374.43** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match** | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,116.41 | 0.00 | 15,116.64 | 0.00 | 15,116.64 | (0.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **15,116.41** | **0.00** | **15,116.64** | **0.00** | **15,116.64** | **(0.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,227.96 | 0.00 | 6,228.09 | 0.00 | 6,228.09 | (0.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **6,227.96** | **0.00** | **6,228.09** | **0.00** | **6,228.09** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | **0.00** | **21,344.37** | **0.00** | **21,344.73** | **0.00** | **21,344.73** | **(0.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H487** | **0.00** | **21,344.37** | **0.00** | **21,344.73** | **0.00** | **21,344.73** | **(0.36)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS01 - McIntire-Stennis Admin - Match** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS01 - McIntire-Stennis Admin - Match** | | | | | | | | | | | | |
| **Org: UBAEMS - Mcintyre-Stennis Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 81,300.00 | 6,600.14 | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (33.78) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 24,827.58 | 18,465.51 | 821.44 | 18,465.60 | 0.00 | 18,465.60 | (0.09) | 0.00 | 0.00 | 9,565.03 | 9,565.03 |
| 615F10 | PAT | 48,278.00 | 49,926.97 | 6,355.83 | 49,926.73 | 0.00 | 49,926.73 | 0.24 | 49,675.51 | 49,675.51 | 47,919.13 | 47,919.13 |
| 617F10 | Operating Staff | 55,862.56 | 52,107.56 | 6,127.41 | 51,866.06 | 0.00 | 51,866.06 | 241.50 | 52,765.24 | 52,765.24 | 37,200.43 | 37,200.43 |
| 617PLG | Operating Staff-Longevity | 3,034.19 | 2,826.76 | 358.74 | 2,844.28 | 0.00 | 2,844.28 | (17.52) | 2,853.69 | 2,853.69 | 2,272.91 | 2,216.13 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 908.31 | 0.00 | 908.31 | (908.31) | 299.99 | 299.99 | 530.59 | 530.59 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | 170.96 | (170.96) | 58.95 | 58.95 | 110.38 | 110.38 |
| **Subtotal Account Pool: 61** | | **213,302.33** | **129,926.94** | **13,663.42** | **130,815.86** | **0.00** | **130,815.86** | **(888.92)** | **105,653.38** | **105,653.38** | **103,848.47** | **103,791.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 53,134.87 | 49,646.02 | 5,481.54 | 49,546.47 | 0.00 | 49,546.47 | 99.55 | 41,019.71 | 41,019.71 | 37,774.46 | 37,774.46 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 254.87 | 237.45 | 30.15 | 329.66 | 0.00 | 329.66 | (92.21) | 269.97 | 269.97 | 244.88 | 244.88 |
| **Subtotal Account Pool: 65** | | **53,389.74** | **49,883.47** | **5,511.69** | **49,876.13** | **0.00** | **49,876.13** | **7.34** | **41,289.68** | **41,289.68** | **38,019.34** | **38,019.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.50 | 74.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,573.50 | 1,573.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,648.00** | **1,648.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,198.57 | 3,198.57 | 400.00 | 400.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,198.57** | **3,198.57** | **400.00** | **400.00** |
| **Total Org: UBAEMS** | | **266,692.07** | **179,810.41** | **19,175.11** | **180,691.99** | **0.00** | **180,691.99** | **(881.58)** | **150,141.63** | **150,141.63** | **143,915.81** | **143,859.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS01 - McIntire-Stennis Admin - Match** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15MS01** | **266,692.07** | **179,810.41** | **19,175.11** | **180,691.99** | **0.00** | **180,691.99** | **(881.58)** | **150,141.63** | **150,141.63** | **143,915.81** | **143,859.03** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS24 - Genetics-Forest Trees-Stress -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS24 - Genetics-Forest Trees-Stress -Match** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,417.50 | 10,754.91 | 0.00 | 10,754.87 | 0.00 | 10,754.87 | 0.04 | 12,417.60 | 12,417.60 | 11,800.85 | 11,800.85 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.00 | 0.00 | 6,775.04 | 0.00 | 6,775.04 | (0.04) | 9,170.72 | 9,170.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,417.50** | **17,529.91** | **0.00** | **17,529.91** | **0.00** | **17,529.91** | **0.00** | **21,588.32** | **21,588.32** | **11,800.85** | **11,800.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,116.01 | 4,431.02 | 0.00 | 4,430.92 | 0.00 | 4,430.92 | 0.10 | 4,967.00 | 4,967.00 | 4,714.69 | 4,714.69 |
| **Subtotal Account Pool: 65** | | **5,116.01** | **4,431.02** | **0.00** | **4,430.92** | **0.00** | **4,430.92** | **0.10** | **4,967.00** | **4,967.00** | **4,714.69** | **4,714.69** |
| **Total Org: UBPBSM** | | **17,533.51** | **21,960.93** | **0.00** | **21,960.83** | **0.00** | **21,960.83** | **0.10** | **26,555.32** | **26,555.32** | **16,515.54** | **16,515.54** |
| **Total Fund: 15MS24** | | **17,533.51** | **21,960.93** | **0.00** | **21,960.83** | **0.00** | **21,960.83** | **0.10** | **26,555.32** | **26,555.32** | **16,515.54** | **16,515.54** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS26 - Fr Ms26 Forest Mammals** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS26 - Fr Ms26 Forest Mammals** | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,034.21 | 3,034.21 | 19,290.67 | 19,290.67 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,034.21** | **3,034.21** | **19,290.67** | **19,290.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,213.69 | 1,213.69 | 7,711.56 | 7,711.56 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,213.69** | **1,213.69** | **7,711.56** | **7,711.56** |
| **Total Org: UBNRJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,247.90** | **4,247.90** | **27,002.23** | **27,002.23** |
| **Total Fund: 15MS26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,247.90** | **4,247.90** | **27,002.23** | **27,002.23** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS27 - Genetic Diversity N-E Conifer-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS27 - Genetic Diversity N-E Conifer-Match** | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,229.76 | 19,229.76 | 18,257.01 | 18,257.01 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,745.43 | 4,745.43 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,229.76** | **19,229.76** | **23,002.44** | **23,002.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,692.08 | 7,692.08 | 7,294.11 | 7,294.11 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,692.08** | **7,692.08** | **7,294.11** | **7,294.11** |
| **Total Org: UBBCAK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,921.84** | **26,921.84** | **30,296.55** | **30,296.55** |
| **Total Fund: 15MS27** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,921.84** | **26,921.84** | **30,296.55** | **30,296.55** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS30 - Fr Ms30 Riparian Zone Prot** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS30 - Fr Ms30 Riparian Zone Prot** | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,472.27 | 1,472.27 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,472.27** | **1,472.27** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 586.28 | 586.28 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **586.28** | **586.28** |
| **Total Org: UBNRWM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,058.55** | **2,058.55** |
| **Total Fund: 15MS30** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,058.55** | **2,058.55** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny** | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,026.60 | 6,026.60 | 22,646.35 | 22,646.35 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,026.60** | **6,026.60** | **22,646.35** | **22,646.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,410.65 | 2,410.65 | 9,022.22 | 9,022.22 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,410.65** | **2,410.65** | **9,022.22** | **9,022.22** |
| **Total Org: UBNRTH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,437.25** | **8,437.25** | **31,668.57** | **31,668.57** |
| **Total Fund: 15MS31** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,437.25** | **8,437.25** | **31,668.57** | **31,668.57** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,980.00 | 18,640.62 | 0.00 | 18,640.71 | 0.00 | 18,640.71 | (0.09) | 20,980.05 | 20,980.05 | 19,840.83 | 19,840.83 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 10,970.04 | 10,970.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,980.00** | **23,243.75** | **0.00** | **23,243.84** | **0.00** | **23,243.84** | **(0.09)** | **31,950.09** | **31,950.09** | **19,840.83** | **19,840.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,643.76 | 7,679.94 | 0.00 | 7,679.93 | 0.00 | 7,679.93 | 0.01 | 8,392.02 | 8,392.02 | 7,931.49 | 7,931.49 |
| **Subtotal Account Pool: 65** | | **8,643.76** | **7,679.94** | **0.00** | **7,679.93** | **0.00** | **7,679.93** | **0.01** | **8,392.02** | **8,392.02** | **7,931.49** | **7,931.49** |
| **Total Org: UBNRRC** | | **29,623.76** | **30,923.69** | **0.00** | **30,923.77** | **0.00** | **30,923.77** | **(0.08)** | **40,342.11** | **40,342.11** | **27,772.32** | **27,772.32** |
| **Total Fund: 15MS33** | | **29,623.76** | **30,923.69** | **0.00** | **30,923.77** | **0.00** | **30,923.77** | **(0.08)** | **40,342.11** | **40,342.11** | **27,772.32** | **27,772.32** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS36 - Decay Fungi Forest Nutrients -Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS36 - Decay Fungi Forest Nutrients -Match** | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,595.56 | 26,595.56 | 28,458.64 | 28,458.64 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,595.56** | **26,595.56** | **28,458.64** | **28,458.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,638.14 | 10,638.14 | 11,337.75 | 11,337.75 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,638.14** | **10,638.14** | **11,337.75** | **11,337.75** |
| **Total Org: UBPBRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,233.70** | **37,233.70** | **39,796.39** | **39,796.39** |
| **Total Fund: 15MS36** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,233.70** | **37,233.70** | **39,796.39** | **39,796.39** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS40 - Fr Ecol Reserves Vascular Plts** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS40 - Fr Ecol Reserves Vascular Plts** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,228.89 | 7,228.89 | 38,683.36 | 38,683.36 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,036.86 | 11,036.86 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,228.89** | **7,228.89** | **49,720.22** | **49,720.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,891.53 | 2,891.53 | 15,458.94 | 15,458.94 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,891.53** | **2,891.53** | **15,458.94** | **15,458.94** |
| **Total Org: UBNRBE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,120.42** | **10,120.42** | **65,179.16** | **65,179.16** |
| **Total Fund: 15MS40** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,120.42** | **10,120.42** | **65,179.16** | **65,179.16** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS41 - Floristic Diversity NH Forest-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS41 - Floristic Diversity NH Forest-Match** | | | | | | | | | | | | |
| **Org: UBPBGC - PI Garrett Crow** | | | | **Org Mgr: Crow, Garrett E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,172.50 | 10,330.89 | 1,589.37 | 10,330.91 | 0.00 | 10,330.91 | (0.02) | 13,172.43 | 13,172.43 | 12,479.15 | 12,479.15 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,579.60 | 0.00 | 4,532.54 | 4,532.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,172.50** | **14,910.49** | **1,589.37** | **14,910.51** | **0.00** | **14,910.51** | **(0.02)** | **17,704.97** | **17,704.97** | **12,479.15** | **12,479.15** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,427.07 | 4,256.33 | 654.81 | 4,256.27 | 0.00 | 4,256.27 | 0.06 | 5,274.52 | 5,274.52 | 4,971.63 | 4,971.63 |
| **Subtotal Account Pool: 65** | | **5,427.07** | **4,256.33** | **654.81** | **4,256.27** | **0.00** | **4,256.27** | **0.06** | **5,274.52** | **5,274.52** | **4,971.63** | **4,971.63** |
| **Total Org: UBPBGC** | | **18,599.57** | **19,166.82** | **2,244.18** | **19,166.78** | **0.00** | **19,166.78** | **0.04** | **22,979.49** | **22,979.49** | **17,450.78** | **17,450.78** |
| **Total Fund: 15MS41** | | **18,599.57** | **19,166.82** | **2,244.18** | **19,166.78** | **0.00** | **19,166.78** | **0.04** | **22,979.49** | **22,979.49** | **17,450.78** | **17,450.78** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS44 - Stocking&Structure-NH Forests-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS44 - Stocking&Structure-NH Forests-Match** | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,257.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,257.50 | 17,257.50 | 16,380.00 | 16,380.00 |
| **Subtotal Account Pool: 61** | **17,257.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,257.50** | **17,257.50** | **16,380.00** | **16,380.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 7,110.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,903.00 | 6,903.00 | 6,547.98 | 6,547.98 |
| **Subtotal Account Pool: 65** | **7,110.09** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,903.00** | **6,903.00** | **6,547.98** | **6,547.98** |
| **Total Org: UBNRMD** | **24,367.59** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,160.50** | **24,160.50** | **22,927.98** | **22,927.98** |
| **Total Fund: 15MS44** | **24,367.59** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,160.50** | **24,160.50** | **22,927.98** | **22,927.98** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS45 - Fr Forest Stream Food Webs** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS45 - Fr Forest Stream Food Webs** | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,240.80 | 2,240.80 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,240.80** | **2,240.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 892.35 | 892.35 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **892.35** | **892.35** |
| **Total Org: UBNRKB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,133.15** | **3,133.15** |
| **Total Fund: 15MS45** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,133.15** | **3,133.15** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS46 - Fr Energy Balance of Wildlife** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS46 - Fr Energy Balance of Wildlife** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,847.22 | 2,847.22 | 18,171.83 | 18,171.83 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,629.44 | 11,629.44 | 11,585.03 | 11,585.03 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,476.66** | **14,476.66** | **40,534.96** | **40,534.96** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,138.89 | 1,138.89 | 7,264.19 | 7,264.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 976.87 | 976.87 | 973.13 | 973.13 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,115.76** | **2,115.76** | **8,237.32** | **8,237.32** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,592.42** | **16,592.42** | **48,772.28** | **48,772.28** |
| **Total Fund: 15MS46** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,592.42** | **16,592.42** | **48,772.28** | **48,772.28** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,312.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,312.47 | 13,312.47 | 12,578.11 | 12,578.11 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,970.04 | 10,970.04 | 15,306.20 | 15,306.20 |
| **Subtotal Account Pool: 61** | | **13,312.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,282.51** | **24,282.51** | **27,884.31** | **27,884.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,484.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,325.06 | 5,325.06 | 5,028.11 | 5,028.11 |
| **Subtotal Account Pool: 65** | | **5,484.75** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,325.06** | **5,325.06** | **5,028.11** | **5,028.11** |
| **Total Org: UBNRSF** | | **18,797.25** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,607.57** | **29,607.57** | **32,912.42** | **32,912.42** |
| **Total Fund: 15MS48** | | **18,797.25** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,607.57** | **29,607.57** | **32,912.42** | **32,912.42** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,322.50 | 20,117.30 | 0.00 | 20,117.30 | 0.00 | 20,117.30 | 0.00 | 11,322.49 | 11,322.49 | 9,243.11 | 9,243.11 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **11,322.50** | **20,117.30** | **0.00** | **20,117.30** | **0.00** | **20,117.30** | **0.00** | **11,322.49** | **11,322.49** | **20,021.21** | **20,021.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,664.87 | 8,288.33 | 0.00 | 8,288.28 | 0.00 | 8,288.28 | 0.05 | 4,529.06 | 4,529.06 | 3,697.21 | 3,697.21 |
| **Subtotal Account Pool: 65** | | **4,664.87** | **8,288.33** | **0.00** | **8,288.28** | **0.00** | **8,288.28** | **0.05** | **4,529.06** | **4,529.06** | **3,697.21** | **3,697.21** |
| **Total Org: UBNRWM** | | **15,987.37** | **28,405.63** | **0.00** | **28,405.58** | **0.00** | **28,405.58** | **0.05** | **15,851.55** | **15,851.55** | **23,718.42** | **23,718.42** |
| **Total Fund: 15MS49** | | **15,987.37** | **28,405.63** | **0.00** | **28,405.58** | **0.00** | **28,405.58** | **0.05** | **15,851.55** | **15,851.55** | **23,718.42** | **23,718.42** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS50 - Wetlands-Amphibian Breeding - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS50 - Wetlands-Amphibian Breeding - Match** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,115.00 | 15,211.73 | 0.00 | 15,211.68 | 0.00 | 15,211.68 | 0.05 | 17,114.75 | 17,114.75 | 13,996.37 | 13,996.37 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 10,970.04 | 10,970.04 | 10,778.10 | 10,778.10 |
| **Subtotal Account Pool: 61** | | **17,115.00** | **19,814.86** | **0.00** | **19,814.81** | **0.00** | **19,814.81** | **0.05** | **28,084.79** | **28,084.79** | **24,774.47** | **24,774.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,051.38 | 6,267.23 | 0.00 | 6,267.20 | 0.00 | 6,267.20 | 0.03 | 6,845.96 | 6,845.96 | 5,598.52 | 5,598.52 |
| **Subtotal Account Pool: 65** | | **7,051.38** | **6,267.23** | **0.00** | **6,267.20** | **0.00** | **6,267.20** | **0.03** | **6,845.96** | **6,845.96** | **5,598.52** | **5,598.52** |
| **Total Org: UBNRKB** | | **24,166.38** | **26,082.09** | **0.00** | **26,082.01** | **0.00** | **26,082.01** | **0.08** | **34,930.75** | **34,930.75** | **30,372.99** | **30,372.99** |
| **Total Fund: 15MS50** | | **24,166.38** | **26,082.09** | **0.00** | **26,082.01** | **0.00** | **26,082.01** | **0.08** | **34,930.75** | **34,930.75** | **30,372.99** | **30,372.99** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS51 - Invasive Shrub-Early Succes'l-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS51 - Invasive Shrub-Early Succes'l-Match** | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 20,402.50 | 18,128.85 | 0.00 | 18,128.88 | 0.00 | 18,128.88 | (0.03) | 17,368.25 | 17,368.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **20,402.50** | **18,128.85** | **0.00** | **18,128.88** | **0.00** | **18,128.88** | **(0.03)** | **17,368.25** | **17,368.25** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 8,405.83 | 7,469.09 | 0.00 | 7,469.06 | 0.00 | 7,469.06 | 0.03 | 6,947.27 | 6,947.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **8,405.83** | **7,469.09** | **0.00** | **7,469.06** | **0.00** | **7,469.06** | **0.03** | **6,947.27** | **6,947.27** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | **28,808.33** | **25,597.94** | **0.00** | **25,597.94** | **0.00** | **25,597.94** | **0.00** | **24,315.52** | **24,315.52** | **0.00** | **0.00** |
| **Total Fund: 15MS51** | **28,808.33** | **25,597.94** | **0.00** | **25,597.94** | **0.00** | **25,597.94** | **0.00** | **24,315.52** | **24,315.52** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,147.50 | 18,319.13 | 0.00 | 18,319.13 | 0.00 | 18,319.13 | 0.00 | 17,552.51 | 17,552.51 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 4,603.13 | 0.00 | 15,608.22 | 15,608.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,147.50** | **22,922.26** | **0.00** | **22,922.26** | **0.00** | **22,922.26** | **0.00** | **33,160.73** | **33,160.73** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,712.77 | 7,547.48 | 0.00 | 7,547.43 | 0.00 | 7,547.43 | 0.05 | 7,020.97 | 7,020.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,712.77** | **7,547.48** | **0.00** | **7,547.43** | **0.00** | **7,547.43** | **0.05** | **7,020.97** | **7,020.97** | **0.00** | **0.00** |
| **Total Org: UBPBTL** | | **29,860.27** | **30,469.74** | **0.00** | **30,469.69** | **0.00** | **30,469.69** | **0.05** | **40,181.70** | **40,181.70** | **0.00** | **0.00** |
| **Total Fund: 15MS52** | | **29,860.27** | **30,469.74** | **0.00** | **30,469.69** | **0.00** | **30,469.69** | **0.05** | **40,181.70** | **40,181.70** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS54 - Microbial Community For. Soil-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS54 - Microbial Community For. Soil-Match** | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,837.69 | 0.00 | 11,837.76 | 0.00 | 11,837.76 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **11,837.69** | **0.00** | **11,837.76** | **0.00** | **11,837.76** | **(0.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,877.13 | 0.00 | 4,877.07 | 0.00 | 4,877.07 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **4,877.13** | **0.00** | **4,877.07** | **0.00** | **4,877.07** | **0.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | **0.00** | **16,714.82** | **0.00** | **16,714.83** | **0.00** | **16,714.83** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15MS54** | **0.00** | **16,714.82** | **0.00** | **16,714.83** | **0.00** | **16,714.83** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS55 - Mgmt Forest Structure in NH-Match** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15MS55 - Mgmt Forest Structure in NH-Match** | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,338.65 | 0.00 | 15,338.73 | 0.00 | 15,338.73 | (0.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **15,338.65** | **0.00** | **15,338.73** | **0.00** | **15,338.73** | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,319.52 | 0.00 | 6,319.50 | 0.00 | 6,319.50 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **6,319.52** | **0.00** | **6,319.50** | **0.00** | **6,319.50** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | **0.00** | **21,658.17** | **0.00** | **21,658.23** | **0.00** | **21,658.23** | **(0.06)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15MS55** | **0.00** | **21,658.17** | **0.00** | **21,658.23** | **0.00** | **21,658.23** | **(0.06)** | **0.00** | **0.00** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P025 - Biomolecular Interaction Tech** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (8,528.98) | (8,528.98) | 0.00 | 0.00 | 0.00 | 0.00 | (8,528.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (13,884.80) | (13,884.80) | 0.00 | 0.00 | 0.00 | 0.00 | (13,884.80) | 13,884.80 | 13,884.80 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (28,288.45) | (28,288.45) | 0.00 | 0.00 | 0.00 | 0.00 | (28,288.45) | 13,208.94 | 13,208.94 | 12,800.19 | 12,800.19 |
| 615F10 | PAT | (186,213.74) | (186,213.74) | 3,697.11 | 29,024.96 | 0.00 | 29,024.96 | (215,238.70) | 32,161.27 | 32,161.27 | 46,598.29 | 46,598.29 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 102,033.00 | 102,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,033.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (196.00) | (196.00) | 0.00 | 0.00 | 0.00 | 0.00 | (196.00) | 0.00 | 0.00 | 196.00 | 196.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,934.00 | 9,934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,934.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(90,144.97)** | **(90,144.97)** | **9,697.11** | **35,024.96** | **0.00** | **35,024.96** | **(125,169.93)** | **59,255.01** | **59,255.01** | **59,594.48** | **59,594.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (26,347.53) | (26,347.53) | 1,604.55 | 12,596.80 | 0.00 | 12,596.80 | (38,944.33) | 16,613.38 | 16,613.38 | 18,872.38 | 18,872.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (16.46) | (16.46) | 546.00 | 546.00 | 0.00 | 546.00 | (562.46) | 0.00 | 0.00 | 16.46 | 16.46 |
| **Subtotal Account Pool: 65** | | **(26,363.99)** | **(26,363.99)** | **2,150.55** | **13,142.80** | **0.00** | **13,142.80** | **(39,506.79)** | **16,613.38** | **16,613.38** | **18,888.84** | **18,888.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (4,239.91) | (4,239.91) | 0.00 | 2,516.51 | 0.00 | 2,516.51 | (6,756.42) | 1,818.04 | 1,818.04 | 869.34 | 869.34 |
| 710300 | Conference Registration Fees | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (16.00) | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16.00) | 0.00 | 0.00 | 16.00 | 16.00 |
| 710400 | Student or Non-Emp Travel | (4,792.20) | (4,792.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,792.20) | 106.00 | 106.00 | 1,579.60 | 1,579.60 |
| 710Z00 | Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 2,973.00 | 2,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,236.01 | 8,236.01 | 0.00 | 26.00 | 0.00 | 26.00 | 8,210.01 | 1,422.00 | 1,422.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 704,941.00 | 704,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704,941.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,525.24) | (2,525.24) | 0.00 | 127.40 | 0.00 | 127.40 | (2,652.64) | 0.00 | 0.00 | 1,462.83 | 1,462.83 |
| 713000 | Printing & Copying-General | (185.40) | (185.40) | 0.00 | 0.00 | 0.00 | 0.00 | (185.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (570.28) | (570.28) | 0.00 | 0.00 | 0.00 | 0.00 | (570.28) | 64.06 | 64.06 | 506.22 | 506.22 |
| 714010 | Postage-Off Campus Mail Services | (17.85) | (17.85) | 0.00 | 0.00 | 0.00 | 0.00 | (17.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (419.35) | (419.35) | 25.65 | 1,745.36 | 0.00 | 1,745.36 | (2,164.71) | 181.24 | 181.24 | 138.57 | 138.57 |
| 716000 | Maintenance & Repairs-General | (12,437.50) | (12,437.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12,437.50) | 12,437.50 | 12,437.50 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | (14,807.00) | (3,701.75) | 0.00 | 7,403.50 | 0.00 | 7,403.50 | (11,105.25) | 3,701.75 | 3,701.75 | 0.00 | 0.00 |
| 716021 | Maint & Repairs-Equipment | (2,566.50) | (2,566.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,566.50) | 0.00 | 0.00 | 2,566.50 | 2,566.50 |
| 717200 | Other Professional Services-General | (68,669.25) | (68,669.25) | 108.50 | 108.50 | 0.00 | 108.50 | (68,777.75) | 15,343.00 | 15,343.00 | 32,145.00 | 32,145.00 |
| 718000 | Telecom-General | (120.20) | (120.20) | 0.00 | 0.00 | 0.00 | 0.00 | (120.20) | 0.00 | 0.00 | 120.20 | 120.20 |
| 719000 | Business Meals-Meetings-Non Travel | (256.92) | (256.92) | 0.00 | 0.00 | 0.00 | 0.00 | (256.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | (4,418.79) | (4,418.79) | 0.00 | 0.00 | 0.00 | 0.00 | (4,418.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **609,457.62** | **620,562.87** | **134.15** | **11,927.27** | **0.00** | **11,927.27** | **608,635.60** | **35,223.59** | **35,223.59** | **39,404.26** | **39,404.26** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (3,392.65) | (3,392.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3,392.65) | 1,103.00 | 1,103.00 | 2,037.63 | 2,037.63 |
| **Subtotal Account Pool: 72** | | **(3,392.65)** | **(3,392.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,392.65)** | **1,103.00** | **1,103.00** | **2,037.63** | **2,037.63** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P025 - Biomolecular Interaction Tech** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 335,161.00 | 335,161.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,161.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (153,999.00) | (153,999.00) | 0.00 | 0.00 | 0.00 | 0.00 | (153,999.00) | 0.00 | 0.00 | 49,999.00 | 49,999.00 |
| 730003 | Subcontracts 03 | (85,000.00) | (85,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (85,000.00) | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| 730004 | Subcontracts 04 | (40,000.00) | (9,379.51) | 0.00 | 30,618.05 | 0.00 | 30,618.05 | (39,997.56) | 9,379.51 | 9,379.51 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | (43,500.00) | (31,000.00) | 0.00 | 12,500.00 | 0.00 | 12,500.00 | (43,500.00) | 17,298.26 | 17,298.26 | 13,701.74 | 13,701.74 |
| 730006 | Subcontracts 06 | (35,000.00) | (12,915.51) | 0.00 | 22,084.49 | 0.00 | 22,084.49 | (35,000.00) | 12,915.51 | 12,915.51 | 0.00 | 0.00 |
| 730007 | Subcontracts 07 | (56,447.17) | (27,538.90) | 2,223.14 | 33,624.92 | 38,705.18 | 72,330.10 | (99,869.00) | 27,538.90 | 27,538.90 | 0.00 | 0.00 |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 3,647.13 | 5,353.99 | 31,698.01 | 37,052.00 | (37,052.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730010 | Subcontracts 10 | 0.00 | 0.00 | 4,448.19 | 4,448.19 | 33,051.81 | 37,500.00 | (37,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(78,785.17)** | **15,328.08** | **10,318.46** | **108,629.64** | **118,455.00** | **227,084.64** | **(211,756.56)** | **67,132.18** | **67,132.18** | **148,700.74** | **148,700.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 14,885.00 | 14,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,885.00 | 5,115.00 | 5,115.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (2,260.00) | (2,260.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **12,625.00** | **12,625.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,625.00** | **5,115.00** | **5,115.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 63,051.63 | 63,051.63 | 2,453.02 | 18,559.70 | 0.00 | 18,559.70 | 44,491.93 | 20,266.54 | 20,266.54 | 38,515.17 | 38,515.17 |
| **Subtotal Account Pool: 76** | | **63,251.63** | **63,251.63** | **2,453.02** | **18,559.70** | **0.00** | **18,559.70** | **44,691.93** | **20,066.54** | **20,066.54** | **38,515.17** | **38,515.17** |
| **Total Org: UBBCTL** | | **486,647.47** | **591,865.97** | **24,753.29** | **187,284.37** | **118,455.00** | **305,739.37** | **286,126.60** | **204,508.70** | **204,508.70** | **307,141.12** | **307,141.12** |
| **Total Fund: 15P025** | | **486,647.47** | **591,865.97** | **24,753.29** | **187,284.37** | **118,455.00** | **305,739.37** | **286,126.60** | **204,508.70** | **204,508.70** | **307,141.12** | **307,141.12** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P030 - DNA Sequencing Lab** | | | | | | | | | | | |
| **Org: UBDDNA - DNA SEQUENCING LAB** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | (6,269.25) | (6,269.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6,269.25) | 750.03 | 750.03 | 2,750.02 | 2,750.02 |
| **Subtotal Account Pool: 61** | **(6,269.25)** | **(6,269.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,269.25)** | **750.03** | **750.03** | **2,750.02** | **2,750.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (526.62) | (526.62) | 0.00 | 0.00 | 0.00 | 0.00 | (526.62) | 63.01 | 63.01 | 231.00 | 231.00 |
| **Subtotal Account Pool: 65** | **(526.62)** | **(526.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(526.62)** | **63.01** | **63.01** | **231.00** | **231.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | (755.58) | (755.58) | 0.00 | 0.00 | 0.00 | 0.00 | (755.58) | 5,131.13 | 5,131.13 | 24,747.90 | 24,747.90 |
| 711200 Research Supplies | (28,921.97) | (28,921.97) | 0.00 | 0.00 | 0.00 | 0.00 | (28,921.97) | 4,274.19 | 4,274.19 | 226.55 | 226.55 |
| 714030 Postage-Express Mail | (31.21) | (31.21) | 0.00 | 0.00 | 0.00 | 0.00 | (31.21) | 0.00 | 0.00 | 31.21 | 31.21 |
| 716000 Maintenance & Repairs-General | (416.40) | (416.40) | 0.00 | 0.00 | 0.00 | 0.00 | (416.40) | 100.15 | 100.15 | 76.25 | 76.25 |
| **Subtotal Account Pool: 71** | **(30,125.16)** | **(30,125.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(30,125.16)** | **9,505.47** | **9,505.47** | **25,081.91** | **25,081.91** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 41,023.20 | 41,023.20 | 0.00 | 0.00 | 0.00 | 0.00 | 41,023.20 | 901.50 | 901.50 | (38,170.30) | (38,170.30) |
| **Subtotal Account Pool: 76** | **41,023.20** | **41,023.20** | **0.00** | **0.00** | **0.00** | **0.00** | **41,023.20** | **901.50** | **901.50** | **(38,170.30)** | **(38,170.30)** |
| **Total Org: UBDDNA** | **4,102.17** | **4,102.17** | **0.00** | **0.00** | **0.00** | **0.00** | **4,102.17** | **11,220.01** | **11,220.01** | **(10,107.37)** | **(10,107.37)** |
| **Total Fund: 15P030** | **4,102.17** | **4,102.17** | **0.00** | **0.00** | **0.00** | **0.00** | **4,102.17** | **11,220.01** | **11,220.01** | **(10,107.37)** | **(10,107.37)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA01 - Dairy Facility** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA01 - Dairy Facility** | | | | | | | | | | | | |
| **Org: UBASDF - Dairy Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 81,010.00 | 82,799.75 | 9,517.26 | 82,799.92 | 0.00 | 82,799.92 | (0.17) | 80,356.93 | 80,356.93 | 53,302.78 | 53,302.78 |
| 617F10 | Operating Staff | 63,851.04 | 65,291.76 | 7,637.84 | 66,816.60 | 0.00 | 66,816.60 | (1,524.84) | 63,596.00 | 63,596.00 | 48,351.91 | 48,351.91 |
| 617PLG | Operating Staff-Longevity | 4,631.00 | 4,631.00 | 559.73 | 4,846.33 | 0.00 | 4,846.33 | (215.33) | 4,181.13 | 4,181.13 | 2,957.43 | 2,915.72 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 | 117.38 | 117.38 |
| 61CPHO | [NSH] Non-Status - Overtime | 5,000.00 | 4,500.00 | 351.19 | 3,975.51 | 0.00 | 3,975.51 | 524.49 | 4,560.85 | 4,560.85 | 4,049.58 | 4,049.58 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 1,000.00 | 69.16 | 748.78 | 0.00 | 748.78 | 251.22 | 781.46 | 781.46 | 410.44 | 410.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 15,000.00 | 37,000.00 | 3,480.39 | 27,100.54 | 0.00 | 27,100.54 | 9,899.46 | 42,661.04 | 42,661.04 | 8,312.47 | 8,312.47 |
| 61SNHO | Student Labor - Overtime | 0.00 | 500.00 | 173.94 | 681.22 | 0.00 | 681.22 | (181.22) | 676.13 | 676.13 | 1,437.59 | 1,437.59 |
| 61SNSH | Student Labor | 75,000.00 | 57,000.00 | 7,905.01 | 66,602.34 | 0.00 | 66,602.34 | (9,602.34) | 65,224.08 | 65,224.08 | 74,028.23 | 74,028.23 |
| 61SNWS | College Work Study | 0.00 | 1,000.00 | 0.00 | 1,153.28 | 0.00 | 1,153.28 | (153.28) | 507.31 | 507.31 | 2,089.41 | 2,089.41 |
| **Subtotal Account Pool: 61** | | **244,492.04** | **253,722.51** | **29,694.52** | **254,724.52** | **0.00** | **254,724.52** | **(1,002.01)** | **262,689.93** | **262,689.93** | **195,057.22** | **195,015.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,682.75 | 61,013.71 | 7,067.88 | 61,641.86 | 0.00 | 61,641.86 | (628.15) | 57,641.19 | 57,641.19 | 40,493.72 | 40,493.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,189.00 | 4,189.00 | 374.67 | 3,080.27 | 0.00 | 3,080.27 | 1,108.73 | 4,395.61 | 4,395.61 | 1,331.15 | 1,331.15 |
| **Subtotal Account Pool: 65** | | **61,871.75** | **65,202.71** | **7,442.55** | **64,722.13** | **0.00** | **64,722.13** | **480.58** | **62,036.80** | **62,036.80** | **41,824.87** | **41,824.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 87.00 | 87.00 | 135.00 | 135.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 25.25 | 0.00 | 25.25 | (25.25) | 141.75 | 141.75 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 122,000.00 | 125,500.00 | 12,195.91 | 131,777.55 | 0.00 | 131,777.55 | (6,277.55) | 126,771.67 | 126,771.67 | 113,952.89 | 113,952.89 |
| 711110 | Supplies-Animal Feed-Care | 202,000.00 | 209,000.00 | 23,775.73 | 215,023.57 | 2,868.04 | 217,891.61 | (8,891.61) | 209,102.72 | 209,102.72 | 192,649.27 | 192,649.27 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.22 | 375.22 |
| 716000 | Maintenance & Repairs-General | 4,000.00 | 2,500.00 | 3,609.05 | 5,662.41 | 0.00 | 5,662.41 | (3,162.41) | 188.14 | 188.14 | 5,357.18 | 5,357.18 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 4,000.00 | 522.96 | 3,930.29 | 0.00 | 3,930.29 | 69.71 | 3,105.48 | 3,105.48 | 1,694.84 | 1,694.84 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 | 3,200.00 | 3,200.00 |
| 717200 | Other Professional Services-General | 19,000.00 | 22,000.00 | 1,995.50 | 22,296.08 | 0.00 | 22,296.08 | (296.08) | 19,876.83 | 19,876.83 | 16,465.33 | 16,465.33 |
| 718000 | Telecom-General | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 535.68 | 0.00 | 535.68 | (535.68) | 440.00 | 440.00 | 440.00 | 440.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.55 | 99.19 | 0.00 | 99.19 | (99.19) | 208.06 | 208.06 | 299.45 | 299.45 |
| 719100 | Membership Dues & Fees | 1,700.00 | 1,200.00 | 74.74 | 1,249.50 | 0.00 | 1,249.50 | (49.50) | 1,394.51 | 1,394.51 | 955.59 | 955.59 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 450.00 | 450.00 | 0.00 | 273.00 | 0.00 | 273.00 | 177.00 | 334.28 | 334.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **350,100.00** | **365,600.00** | **42,178.44** | **380,872.52** | **2,868.04** | **383,740.56** | **(18,140.56)** | **367,148.44** | **367,148.44** | **335,549.77** | **335,549.77** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,241.00 | 13,241.00 | 6,850.00 | 6,850.00 |
| **Subtotal Account Pool: 74** | | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,241.00** | **13,241.00** | **6,850.00** | **6,850.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,118.00) | (1,118.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,118.00)** | **(1,118.00)** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA01 - Dairy Facility** | | | | | | | | | | | |
| **Org: UBASDF - Dairy Facility** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,463.81 | 51,463.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,463.81** | **51,463.81** | **0.00** | **0.00** |
| **Total Org: UBASDF** | **663,463.79** | **684,525.22** | **79,315.51** | **700,319.17** | **2,868.04** | **703,187.21** | **(18,661.99)** | **755,461.98** | **755,461.98** | **579,281.86** | **579,240.15** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA01 - Dairy Facility** | | | | | | | | | | | |
| **Org: UBASEQ - Equine Center** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASEQ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA01 - Dairy Facility** | | | | | | | | | | | | |
| **Org: UBASOD - Organic Dairy Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 2,656.08 | 856.80 | 2,570.40 | 0.00 | 2,570.40 | 85.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 51.42 | 137.10 | 0.00 | 137.10 | (137.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **2,656.08** | **908.22** | **2,707.50** | **0.00** | **2,707.50** | **(51.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,094.30 | 353.01 | 1,059.02 | 0.00 | 1,059.02 | 35.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.32 | 11.52 | 0.00 | 11.52 | (11.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **1,094.30** | **357.33** | **1,070.54** | **0.00** | **1,070.54** | **23.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 364.21 | 0.00 | 364.21 | (364.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | 340.00 | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 6,000.00 | 0.00 | 1,129.33 | 0.00 | 1,129.33 | 4,870.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 11,000.00 | 1,442.85 | 12,009.09 | 0.00 | 12,009.09 | (1,009.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 6,000.00 | 1,271.98 | 5,352.36 | 0.00 | 5,352.36 | 647.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 87.00 | 0.00 | 87.00 | (87.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 55.08 | 0.00 | 55.08 | (55.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 45,500.00 | 3,500.00 | 28,471.50 | 0.00 | 28,471.50 | 17,028.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.25 | 0.00 | 10.25 | (10.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **68,500.00** | **6,214.83** | **48,533.82** | **0.00** | **48,533.82** | **19,966.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASOD** | | **0.00** | **72,250.38** | **7,480.38** | **52,311.86** | **0.00** | **52,311.86** | **19,938.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PA01** | | **663,463.79** | **756,775.60** | **86,795.89** | **752,631.03** | **2,868.04** | **755,499.07** | **1,276.53** | **755,461.98** | **755,461.98** | **579,281.86** | **579,240.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA02 - Equine Center** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | (229.75) | 0.00 | 0.00 | 0.00 | 0.00 | (229.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(229.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(229.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (11,301.01) | 0.00 | 0.00 | 0.00 | 0.00 | (11,301.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(11,301.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,301.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **(11,530.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,530.76)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA02 - Equine Center** | | | | | | | | | | | |
| **Org: UBASDF - Dairy Facility** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.75 | 183.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **183.75** | **183.75** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.44 | 15.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.44** | **15.44** | **0.00** | **0.00** |
| **Total Org: UBASDF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.19** | **199.19** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA02 - Equine Center** | | | | | | | | | | | | |
| **Org: UBASEQ - Equine Center** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 86,630.00 | 73,604.55 | 10,282.77 | 73,604.66 | 0.00 | 73,604.66 | (0.11) | 86,031.41 | 86,031.41 | 13,002.33 | 13,002.33 |
| 617F10 | Operating Staff | 25,410.96 | 26,037.36 | 2,992.80 | 26,037.36 | 0.00 | 26,037.36 | 0.00 | 25,202.64 | 25,202.64 | 17,025.75 | 17,025.75 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | 640.00 | (640.00) | 239.00 | 239.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 124.99 | 124.99 | 1,500.00 | 1,500.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 500.00 | 6,000.00 | 299.52 | 6,485.11 | 0.00 | 6,485.11 | (485.11) | 920.98 | 920.98 | 1,471.40 | 1,471.40 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 60.82 | 276.62 | 0.00 | 276.62 | (276.62) | 321.50 | 321.50 | 436.16 | 436.16 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 13,000.00 | 9,000.00 | 4,881.00 | 9,843.50 | 0.00 | 9,843.50 | (843.50) | 11,361.75 | 11,361.75 | 35,108.75 | 35,108.75 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 38.00 | 504.13 | 0.00 | 504.13 | (504.13) | 196.51 | 196.51 | 63.27 | 63.27 |
| 61SNSH | Student Labor | 50,000.00 | 46,000.00 | 8,576.00 | 47,581.90 | 0.00 | 47,581.90 | (1,581.90) | 55,380.94 | 55,380.94 | 42,458.65 | 42,458.65 |
| 61SNWS | College Work Study | 3,000.00 | 3,000.00 | 0.00 | 4,397.73 | 0.00 | 4,397.73 | (1,397.73) | 2,944.45 | 2,944.45 | 4,348.24 | 4,348.24 |
| **Subtotal Account Pool: 61** | | **178,540.96** | **176,641.91** | **27,130.91** | **182,371.01** | **0.00** | **182,371.01** | **(5,729.10)** | **182,724.17** | **182,724.17** | **115,414.55** | **115,414.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,160.88 | 52,258.87 | 5,469.54 | 41,052.49 | 0.00 | 41,052.49 | 11,206.38 | 44,539.91 | 44,539.91 | 11,988.40 | 11,988.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,500.00 | 2,844.00 | 440.31 | 2,540.63 | 0.00 | 2,540.63 | 303.37 | 1,089.30 | 1,089.30 | 3,235.32 | 3,235.32 |
| **Subtotal Account Pool: 65** | | **47,660.88** | **55,102.87** | **5,909.85** | **43,593.12** | **0.00** | **43,593.12** | **11,509.75** | **45,629.21** | **45,629.21** | **15,223.72** | **15,223.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 500.00 | 2,000.00 | 54.00 | 742.89 | 0.00 | 742.89 | 1,257.11 | 261.26 | 261.26 | 1,365.58 | 1,365.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 487.76 | 710.28 | 0.00 | 710.28 | (710.28) | 1,719.96 | 1,719.96 | 3,680.36 | 3,680.36 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 489.05 | 0.00 | 489.05 | (489.05) | 1,290.63 | 1,290.63 | 2,183.16 | 2,183.16 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.80 | 390.80 | 1,392.24 | 1,392.24 |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402.22 | 402.22 |
| 711100 | Supplies-General | 65,000.00 | 54,500.00 | 5,612.38 | 50,549.87 | 0.00 | 50,549.87 | 3,950.13 | 71,939.17 | 71,939.17 | 98,275.23 | 98,275.23 |
| 711110 | Supplies-Animal Feed-Care | 30,000.00 | 34,000.00 | 4,400.00 | 41,794.80 | 0.00 | 41,794.80 | (7,794.80) | 29,517.15 | 29,517.15 | 5,609.31 | 5,609.31 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762.02 | 762.02 | 25.50 | 25.50 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 83.50 | 100.25 | 0.00 | 100.25 | 99.75 | 1,265.88 | 1,265.88 | 2,054.73 | 2,054.73 |
| 714000 | Postage-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 140.88 | 140.88 | 269.06 | 269.06 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 67.61 | 178.33 | 0.00 | 178.33 | (178.33) | 31.48 | 31.48 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 74.08 | 0.00 | 74.08 | (74.08) | 0.00 | 0.00 | 55.63 | 55.63 |
| 716000 | Maintenance & Repairs-General | 5,250.00 | 3,250.00 | 693.06 | 3,131.75 | 382.50 | 3,514.25 | (264.25) | 5,915.06 | 5,915.06 | 14,703.37 | 14,703.37 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 131.88 | 697.98 | 0.00 | 697.98 | (697.98) | 587.61 | 587.61 | 323.12 | 323.12 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,092.50 | 19,092.50 | 11,441.50 | 11,441.50 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 71.28 | 71.28 | 0.00 | 71.28 | (71.28) | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 | Other Professional Services-General | 26,250.00 | 26,750.00 | 2,745.41 | 28,889.87 | 0.00 | 28,889.87 | (2,139.87) | 30,941.62 | 30,941.62 | 47,332.16 | 47,332.16 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,692.30 | 0.00 | 1,692.30 | (1,692.30) | 0.00 | 0.00 | 790.00 | 790.00 |
| 718000 | Telecom-General | 1,050.00 | 2,050.00 | 661.72 | 561.72 | 0.00 | 561.72 | 1,488.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 95.32 | 1,392.97 | 0.00 | 1,392.97 | (1,392.97) | 789.84 | 789.84 | 732.84 | 732.84 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 49.99 | 858.27 | 0.00 | 858.27 | (858.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.29 | 57.75 | 0.00 | 57.75 | (57.75) | 186.28 | 186.28 | 325.05 | 325.05 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 218.14 | 0.00 | 218.14 | (218.14) | 341.39 | 341.39 | 1,275.91 | 1,275.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 6,960.01 | 6,960.01 | 7,762.25 | 7,762.25 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 525.00 | 1,137.70 | 0.00 | 1,137.70 | (637.70) | 1,370.00 | 1,370.00 | 153.00 | 153.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 763.00 | 763.00 |
| 71C615 | Insurance-Vehicle | 250.00 | 250.00 | 0.00 | 210.70 | 0.00 | 210.70 | 39.30 | 235.61 | 235.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **128,650.00** | **123,650.00** | **15,686.20** | **133,959.98** | **382.50** | **134,342.48** | **(10,692.48)** | **174,439.15** | **174,439.15** | **201,215.22** | **201,215.22** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 | 9,864.00 | 9,864.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,250.00** | **5,250.00** | **9,864.00** | **9,864.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA02 - Equine Center** | | | | | | | | | | | |
| **Org: UBASEQ - Equine Center** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (90.50) | (90.50) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(90.50)** | **(90.50)** |
| **Total Org: UBASEQ** | **354,851.84** | **355,394.78** | **48,726.96** | **359,924.11** | **382.50** | **360,306.61** | **(4,911.83)** | **408,042.53** | **408,042.53** | **341,626.99** | **341,626.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA02 - Equine Center** | | | | | | | | | | | | |
| **Org: UBASHS - Horse Shows - Trials and Dressage** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | 625.00 | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 45.00 | 206.04 | 0.00 | 206.04 | (206.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 5.38 | 28.51 | 0.00 | 28.51 | (28.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,214.02 | 9,214.02 | 4,400.00 | 15,445.00 | 0.00 | 15,445.00 | (6,230.98) | 250.00 | 250.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.76 | 13.76 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,000.00 | 0.00 | 2,390.00 | 0.00 | 2,390.00 | 1,610.00 | 2,590.00 | 2,590.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,214.02** | **13,214.02** | **4,450.38** | **18,694.55** | **0.00** | **18,694.55** | **(5,480.53)** | **2,853.76** | **2,853.76** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 185.98 | 185.98 | 373.84 | 1,369.60 | 0.00 | 1,369.60 | (1,183.62) | 21.00 | 21.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **185.98** | **185.98** | **373.84** | **1,369.60** | **0.00** | **1,369.60** | **(1,183.62)** | **21.00** | **21.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 42.05 | 198.76 | 0.00 | 198.76 | (198.76) | 93.19 | 93.19 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 619.20 | 1,219.82 | 0.00 | 1,219.82 | (1,219.82) | 1,008.31 | 1,008.31 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | 212.00 | (212.00) | 65.00 | 65.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 9,147.00 | 9,147.00 | 727.10 | 6,248.69 | 0.00 | 6,248.69 | 2,898.31 | 1,603.99 | 1,603.99 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 1,881.36 | 2,950.56 | 0.00 | 2,950.56 | (2,950.56) | 2,053.08 | 2,053.08 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,000.00 | 11,000.00 | 2,477.88 | 16,065.65 | 0.00 | 16,065.65 | (5,065.65) | 4,200.83 | 4,200.83 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711152 | Supplies-Awards & Displays | 3,900.00 | 3,900.00 | 750.00 | 3,110.75 | 0.00 | 3,110.75 | 789.25 | 504.50 | 504.50 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 26.00 | 3,055.32 | 0.00 | 3,055.32 | (3,055.32) | 894.47 | 894.47 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 33.17 | 233.52 | 0.00 | 233.52 | (233.52) | 31.04 | 31.04 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 800.00 | 800.00 | 145.97 | 3,042.21 | 0.00 | 3,042.21 | (2,242.21) | 762.00 | 762.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 956.75 | 956.75 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 19,210.00 | 19,210.00 | 1,006.00 | 21,608.60 | 0.00 | 21,608.60 | (2,398.60) | 2,856.34 | 2,856.34 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 1,520.00 | 1,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520.00 | 350.00 | 350.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 7,300.00 | 7,300.00 | 7,396.50 | 17,290.75 | 0.00 | 17,290.75 | (9,990.75) | 5,677.50 | 5,677.50 | 0.00 | 0.00 |
| 717246 | Oth Prof Ser-Officials | 14,170.00 | 14,170.00 | 0.00 | 4,300.00 | 0.00 | 4,300.00 | 9,870.00 | 4,400.00 | 4,400.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 972.06 | 1,946.75 | 0.00 | 1,946.75 | (1,946.75) | 327.99 | 327.99 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 2,040.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 778.55 | 778.55 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 12,400.00 | 12,400.00 | 3,381.00 | 15,677.00 | 0.00 | 15,677.00 | (3,277.00) | 2,911.00 | 2,911.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 | 1,040.00 | 0.00 | 1,040.00 | (1,040.00) | 705.00 | 705.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **80,887.00** | **88,887.00** | **19,558.29** | **98,350.38** | **0.00** | **98,350.38** | **(9,463.38)** | **30,179.54** | **30,179.54** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASHS** | | **83,287.00** | **102,287.00** | **24,382.51** | **118,414.53** | **0.00** | **118,414.53** | **(16,127.53)** | **33,054.30** | **33,054.30** | **0.00** | **0.00** |
| **Total Fund: 15PA02** | | **438,138.84** | **446,151.02** | **73,109.47** | **478,338.64** | **382.50** | **478,721.14** | **(32,570.12)** | **441,296.02** | **441,296.02** | **341,626.99** | **341,626.99** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc** | | | | | | | | | | | |
| **Org: UBASDL - NH Veterinary Diagnostic Laboratory** | | | **Org Mgr: Moore, Joseph J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PA03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA04 - Farm Services** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA04 - Farm Services** | | | | | | | | | | | | |
| **Org: UBASFS - Farm Services** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 52,200.00 | 53,499.98 | 6,149.43 | 53,500.01 | 0.00 | 53,500.01 | (0.03) | 51,770.03 | 51,770.03 | 5,014.36 | 5,014.36 |
| 617F10 | Operating Staff | 87,445.44 | 90,034.56 | 10,348.80 | 90,054.69 | 0.00 | 90,054.69 | (20.13) | 86,607.20 | 86,607.20 | 22,106.30 | 22,106.30 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 53.91 | 53.91 | 0.00 | 53.91 | (53.91) | 0.00 | 0.00 | 0.00 | (10.00) |
| 61CPHO | [NSH] Non-Status - Overtime | 10,000.00 | 16,500.00 | 2,743.11 | 17,804.20 | 0.00 | 17,804.20 | (1,304.20) | 12,756.49 | 12,756.49 | 4,476.71 | 4,476.71 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 7.51 | 83.11 | 0.00 | 83.11 | (83.11) | 57.80 | 57.80 | 22.17 | 22.17 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,100.00 | 5,600.00 | 499.50 | 4,378.50 | 0.00 | 4,378.50 | 1,221.50 | 6,253.88 | 6,253.88 | 11,844.50 | 11,844.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 174.50 | 0.00 | 174.50 | (174.50) | 125.77 | 125.77 | 75.00 | 75.00 |
| 61SNSH | Student Labor | 3,000.00 | 3,500.00 | 0.00 | 3,780.11 | 0.00 | 3,780.11 | (280.11) | 3,013.67 | 3,013.67 | 2,623.61 | 2,623.61 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.28 | 302.28 |
| **Subtotal Account Pool: 61** | | **157,745.44** | **169,134.54** | **19,802.26** | **169,829.03** | **0.00** | **169,829.03** | **(694.49)** | **160,584.84** | **160,584.84** | **46,464.93** | **46,454.93** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,533.92 | 59,136.23 | 6,797.25 | 59,144.38 | 0.00 | 59,144.38 | (8.15) | 55,408.67 | 55,408.67 | 10,801.30 | 10,801.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,200.00 | 1,700.00 | 277.56 | 1,874.87 | 0.00 | 1,874.87 | (174.87) | 1,601.75 | 1,601.75 | 1,372.83 | 1,372.83 |
| **Subtotal Account Pool: 65** | | **58,733.92** | **60,836.23** | **7,074.81** | **61,019.25** | **0.00** | **61,019.25** | **(183.02)** | **57,010.42** | **57,010.42** | **12,174.13** | **12,174.13** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648.53 | 648.53 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 711100 | Supplies-General | 22,000.00 | 25,500.00 | 1,717.30 | 21,832.78 | 0.00 | 21,832.78 | 3,667.22 | 16,974.37 | 16,974.37 | 23,091.30 | 23,091.30 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,641.17 | 2,641.17 |
| 716000 | Maintenance & Repairs-General | 28,000.00 | 14,000.00 | 0.00 | 13,188.21 | 0.00 | 13,188.21 | 811.79 | 13,786.32 | 13,786.32 | 11,650.31 | 11,650.31 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 19,500.00 | 1,435.15 | 20,195.68 | 0.00 | 20,195.68 | (695.68) | 12,448.75 | 12,448.75 | 8,133.02 | 8,133.02 |
| 716100 | Rentals & Leases-General | 0.00 | 2,500.00 | 35.28 | 467.78 | 0.00 | 467.78 | 2,032.22 | 388.56 | 388.56 | 32.49 | 32.49 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 700.00 | 950.00 | 0.00 | 950.00 | (950.00) | 3,700.00 | 3,700.00 | 2,000.00 | 2,000.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 717200 | Other Professional Services-General | 10,000.00 | 5,500.00 | 6,149.32 | 10,190.91 | 0.00 | 10,190.91 | (4,690.91) | 15,191.99 | 15,191.99 | 8,302.69 | 8,302.69 |
| 718000 | Telecom-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 8.63 | 45.41 | 0.00 | 45.41 | (45.41) | 60.69 | 60.69 | 57.35 | 57.35 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 536.00 | 0.00 | 536.00 | (536.00) | 0.00 | 0.00 | 279.00 | 279.00 |
| 71C615 | Insurance-Vehicle | 2,500.00 | 2,500.00 | 0.00 | 2,188.36 | 0.00 | 2,188.36 | 311.64 | 2,480.99 | 2,480.99 | 2,423.96 | 2,423.96 |
| **Subtotal Account Pool: 71** | | **62,800.00** | **69,800.00** | **10,045.68** | **69,595.13** | **0.00** | **69,595.13** | **204.87** | **65,680.20** | **65,680.20** | **59,378.29** | **59,378.29** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,277.99 | 3,277.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,277.99** | **3,277.99** | **0.00** | **0.00** |
| **Total Org: UBASFS** | | **279,279.36** | **299,770.77** | **36,922.75** | **300,443.41** | **0.00** | **300,443.41** | **(672.64)** | **286,553.45** | **286,553.45** | **118,017.35** | **118,007.35** |
| **Total Fund: 15PA04** | | **279,279.36** | **299,770.77** | **36,922.75** | **300,443.41** | **0.00** | **300,443.41** | **(672.64)** | **286,553.45** | **286,553.45** | **118,017.35** | **118,007.35** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc** | | | | | | | | | | | |
| **Org: UBPBAL - Analytical Lab** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBAL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PA05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA06 - Woodman Farm** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA06 - Woodman Farm** | | | | | | | | | | | |
| **Org: UBPBKF - Kingman Farm Facility** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.22 | 177.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177.22** | **177.22** | **0.00** | **0.00** |
| **Total Org: UBPBKF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177.22** | **177.22** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA06 - Woodman Farm** | | | | | | | | | | | | |
| **Org: UBPBWF - Woodman Farm Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 83,384.00 | 85,467.80 | 9,823.92 | 85,467.89 | 0.00 | 85,467.89 | (0.09) | 82,592.53 | 82,592.53 | 79,536.37 | 79,536.37 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 592.00 | 0.00 | 592.00 | (592.00) | 32.00 | 32.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 750.00 | 1,500.00 | 418.50 | 1,899.00 | 0.00 | 1,899.00 | (399.00) | 904.50 | 904.50 | 2,526.75 | 2,526.75 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.46 | 33.46 | 2.65 | 2.65 |
| 61SNSH | Student Labor | 4,000.00 | 8,500.00 | 144.00 | 4,796.22 | 0.00 | 4,796.22 | 3,703.78 | 5,721.26 | 5,721.26 | 1,379.78 | 1,379.78 |
| 61SNWS | College Work Study | 4,500.00 | 2,000.00 | 1,485.69 | 3,985.61 | 0.00 | 3,985.61 | (1,985.61) | 4,012.91 | 4,012.91 | 5,374.23 | 5,374.23 |
| **Subtotal Account Pool: 61** | | **92,634.00** | **97,467.80** | **11,872.11** | **96,740.72** | **0.00** | **96,740.72** | **727.08** | **93,296.66** | **93,296.66** | **88,819.78** | **88,819.78** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,354.21 | 35,212.73 | 4,047.45 | 35,212.71 | 0.00 | 35,212.71 | 0.02 | 33,071.44 | 33,071.44 | 31,685.26 | 31,685.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 100.00 | 100.00 | 35.16 | 209.25 | 0.00 | 209.25 | (109.25) | 78.68 | 78.68 | 212.26 | 212.26 |
| **Subtotal Account Pool: 65** | | **34,454.21** | **35,312.73** | **4,082.61** | **35,421.96** | **0.00** | **35,421.96** | **(109.23)** | **33,150.12** | **33,150.12** | **31,897.52** | **31,897.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 207.00 | 207.00 | 75.00 | 75.00 |
| 711100 | Supplies-General | 11,200.00 | 7,500.00 | 1,277.66 | 10,375.85 | 0.00 | 10,375.85 | (2,875.85) | 12,946.90 | 12,946.90 | 10,789.26 | 10,789.26 |
| 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.95 | 148.95 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 1,500.00 | 500.00 | 0.00 | 977.14 | 0.00 | 977.14 | (477.14) | 632.81 | 632.81 | 2,647.45 | 2,647.45 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,000.00 | 232.67 | 1,797.53 | 0.00 | 1,797.53 | (797.53) | 804.89 | 804.89 | 1,154.57 | 1,154.57 |
| 717200 | Other Professional Services-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 211.00 | 211.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 750.00 | 750.00 | 65.55 | 957.25 | 0.00 | 957.25 | (207.25) | 692.27 | 692.27 | 700.26 | 700.26 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 19.95 | 19.95 | 0.00 | 19.95 | (19.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.20 | 0.00 | 17.20 | (17.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 97.56 | 0.00 | 97.56 | (97.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 71C615 | Insurance-Vehicle | 750.00 | 750.00 | 0.00 | 750.38 | 0.00 | 750.38 | (0.38) | 627.81 | 627.81 | 791.96 | 791.96 |
| **Subtotal Account Pool: 71** | | **14,650.00** | **10,950.00** | **1,595.83** | **15,032.86** | **0.00** | **15,032.86** | **(4,082.86)** | **16,311.63** | **16,311.63** | **16,198.50** | **16,198.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (3,000.00) | (1,000.00) | 0.00 | (1,202.50) | 0.00 | (1,202.50) | 202.50 | (2,804.00) | (2,804.00) | (2,088.00) | (2,088.00) |
| **Subtotal Account Pool: 76** | | **(3,000.00)** | **(1,000.00)** | **0.00** | **(1,202.50)** | **0.00** | **(1,202.50)** | **202.50** | **(2,804.00)** | **(2,804.00)** | **(2,088.00)** | **(2,088.00)** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWF** | | **138,738.21** | **142,730.53** | **17,550.55** | **145,993.04** | **0.00** | **145,993.04** | **(3,262.51)** | **139,954.41** | **139,954.41** | **134,827.80** | **134,827.80** |
| **Total Fund: 15PA06** | | **138,738.21** | **142,730.53** | **17,550.55** | **145,993.04** | **0.00** | **145,993.04** | **(3,262.51)** | **140,131.63** | **140,131.63** | **134,827.80** | **134,827.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA07 - Kingman Farm** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA07 - Kingman Farm** | | | | | | | | | | | | |
| **Org: UBPBKF - Kingman Farm Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 59,458.00 | 33,560.21 | 719.67 | 33,560.32 | 0.00 | 33,560.32 | (0.11) | 59,031.67 | 59,031.67 | 57,454.50 | 57,454.50 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | 714.00 | (714.00) | 624.00 | 624.00 | 510.00 | 510.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 10,400.00 | 2,200.00 | 11,630.00 | 0.00 | 11,630.00 | (1,230.00) | 720.00 | 720.00 | 706.50 | 706.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.63 | 0.00 | 4.63 | (4.63) | 6.54 | 6.54 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 7,000.00 | 6,000.00 | 0.00 | 3,541.49 | 0.00 | 3,541.49 | 2,458.51 | 6,430.26 | 6,430.26 | 6,664.50 | 6,664.50 |
| 61SNWS | College Work Study | 1,850.00 | 850.00 | 0.00 | 687.95 | 0.00 | 687.95 | 162.05 | 1,452.11 | 1,452.11 | 785.70 | 785.70 |
| **Subtotal Account Pool: 61** | | **68,308.00** | **50,810.21** | **2,919.67** | **50,139.89** | **0.00** | **50,139.89** | **670.32** | **68,264.58** | **68,264.58** | **66,121.20** | **66,121.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,496.70 | 13,826.81 | 296.49 | 13,826.75 | 0.00 | 13,826.75 | 0.06 | 23,637.26 | 23,637.26 | 22,886.97 | 22,886.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 150.00 | 1,025.00 | 184.80 | 1,037.03 | 0.00 | 1,037.03 | (12.03) | 112.90 | 112.90 | 102.19 | 102.19 |
| **Subtotal Account Pool: 65** | | **24,646.70** | **14,851.81** | **481.29** | **14,863.78** | **0.00** | **14,863.78** | **(11.97)** | **23,750.16** | **23,750.16** | **22,989.16** | **22,989.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 6,250.00 | 8,750.00 | 138.52 | 10,898.04 | 0.00 | 10,898.04 | (2,148.04) | 3,076.13 | 3,076.13 | 8,543.83 | 5,043.83 |
| 716000 | Maintenance & Repairs-General | 5,000.00 | 3,500.00 | 0.00 | 3,318.30 | 0.00 | 3,318.30 | 181.70 | 1,014.00 | 1,014.00 | 3,949.05 | 3,949.05 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 500.00 | 105.26 | 772.19 | 0.00 | 772.19 | (272.19) | 570.70 | 570.70 | 495.07 | 495.07 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 80.00 | 80.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 1,200.00 | 1,200.00 | 91.19 | 1,036.06 | 0.00 | 1,036.06 | 163.94 | 1,134.47 | 1,134.47 | 1,100.41 | 1,100.41 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 20.95 | 20.95 | 0.00 | 20.95 | (20.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4.10 | 0.00 | 4.10 | (4.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 650.00 | 650.00 | 0.00 | 519.05 | 0.00 | 519.05 | 130.95 | 572.42 | 572.42 | 549.56 | 549.56 |
| **Subtotal Account Pool: 71** | | **13,200.00** | **14,700.00** | **355.92** | **16,568.69** | **0.00** | **16,568.69** | **(1,868.69)** | **6,447.72** | **6,447.72** | **14,637.92** | **11,137.92** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 1,800.00 | 2,300.00 | 311.11 | 2,632.79 | 0.00 | 2,632.79 | (332.79) | 1,843.25 | 1,843.25 | 1,700.75 | 1,700.75 |
| **Subtotal Account Pool: 78** | | **1,800.00** | **2,300.00** | **311.11** | **2,632.79** | **0.00** | **2,632.79** | **(332.79)** | **1,843.25** | **1,843.25** | **1,700.75** | **1,700.75** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,260.36 | 6,260.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,260.36** | **6,260.36** | **0.00** | **0.00** |
| **Total Org: UBPBKF** | | **107,954.70** | **82,662.02** | **4,067.99** | **84,205.15** | **0.00** | **84,205.15** | **(1,543.13)** | **106,566.07** | **106,566.07** | **105,449.03** | **105,449.03** |
| **Total Fund: 15PA07** | | **107,954.70** | **82,662.02** | **4,067.99** | **84,205.15** | **0.00** | **84,205.15** | **(1,543.13)** | **106,566.07** | **106,566.07** | **105,449.03** | **105,449.03** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA08 - Water Quality Analysis /Pgm Inc** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,460.76 | 14,460.76 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,460.76** | **14,460.76** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,460.76** | **14,460.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA08 - Water Quality Analysis /Pgm Inc** | | | | | | | | | | | | |
| **Org: UBNRWQ - Water Quality Analysis** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRWQ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PA08** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,460.76** | **14,460.76** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA09 - Research Greenhouse** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA09 - Research Greenhouse** | | | | | | | | | | | | |
| **Org: UBPBGH - Research Greenhouse** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 43,998.00 | 45,330.80 | 5,210.43 | 45,330.55 | 0.00 | 45,330.55 | 0.25 | 43,576.45 | 43,576.45 | 42,008.05 | 42,008.05 |
| 617F10 | Operating Staff | 0.00 | 23,760.00 | 3,240.00 | 23,760.00 | 0.00 | 23,760.00 | 0.00 | 20,824.85 | 20,824.85 | 21,106.56 | 21,106.56 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,646.27 | 1,646.27 | 1,294.73 | 1,266.21 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | 74.00 | (74.00) | 100.70 | 100.70 | 308.95 | 308.95 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 65.83 | 384.77 | 0.00 | 384.77 | (384.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 30,000.00 | 3,000.00 | 0.00 | 2,121.60 | 0.00 | 2,121.60 | 878.40 | 499.20 | 499.20 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.47 | 0.00 | 5.47 | (5.47) | 2.75 | 2.75 | 0.65 | 0.65 |
| 61SNSH | Student Labor | 5,000.00 | 5,000.00 | 486.00 | 7,174.75 | 0.00 | 7,174.75 | (2,174.75) | 5,783.00 | 5,783.00 | 5,190.31 | 5,190.31 |
| 61SNWS | College Work Study | 500.00 | 500.00 | 64.80 | 398.88 | 0.00 | 398.88 | 101.12 | 435.51 | 435.51 | 456.13 | 456.13 |
| **Subtotal Account Pool: 61** | | **79,498.00** | **77,590.80** | **9,067.06** | **79,250.02** | **0.00** | **79,250.02** | **(1,659.22)** | **72,868.73** | **72,868.73** | **70,365.38** | **70,336.86** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,127.18 | 28,465.41 | 3,481.59 | 28,465.39 | 0.00 | 28,465.39 | 0.02 | 25,778.86 | 25,778.86 | 25,142.18 | 25,142.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,520.00 | 252.00 | 5.54 | 216.77 | 0.00 | 216.77 | 35.23 | 188.63 | 188.63 | 134.64 | 134.64 |
| **Subtotal Account Pool: 65** | | **20,647.18** | **28,717.41** | **3,487.13** | **28,682.16** | **0.00** | **28,682.16** | **35.25** | **25,967.49** | **25,967.49** | **25,276.82** | **25,276.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | 24.30 | (24.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 100.00 | 100.00 | 0.00 | 210.00 | 0.00 | 210.00 | (110.00) | 50.00 | 50.00 | 135.00 | 135.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,650.00 | 11,650.00 | 5,958.41 | 18,463.78 | 0.00 | 18,463.78 | (6,813.78) | 12,224.81 | 12,224.81 | 12,989.20 | 12,989.20 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| 716000 | Maintenance & Repairs-General | 2,000.00 | 2,000.00 | 0.00 | 188.29 | 0.00 | 188.29 | 1,811.71 | 448.07 | 448.07 | 653.32 | 653.32 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 167.58 | 0.00 | 167.58 | (167.58) | 130.45 | 130.45 | 122.03 | 122.03 |
| 718000 | Telecom-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | (15.00) | (15.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 67.99 | 815.88 | 0.00 | 815.88 | (815.88) | 815.88 | 815.88 | 764.46 | 764.46 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.20 | 32.18 | 0.00 | 32.18 | (32.18) | 61.74 | 61.74 | 55.70 | 55.70 |
| 719100 | Membership Dues & Fees | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 102.08 | 0.00 | 102.08 | (102.08) | 378.92 | 378.92 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 177.35 | 0.00 | 177.35 | (177.35) | 200.19 | 200.19 | 193.18 | 193.18 |
| **Subtotal Account Pool: 71** | | **15,000.00** | **15,000.00** | **6,029.60** | **20,181.44** | **0.00** | **20,181.44** | **(5,181.44)** | **14,310.06** | **14,310.06** | **15,069.89** | **15,069.89** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,148.70 | 1,148.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,148.70** | **1,148.70** | **0.00** | **0.00** |
| **Total Org: UBPBGH** | | **115,145.18** | **121,308.21** | **18,583.79** | **128,113.62** | **0.00** | **128,113.62** | **(6,805.41)** | **114,294.98** | **114,294.98** | **110,712.09** | **110,683.57** |
| **Total Fund: 15PA09** | | **115,145.18** | **121,308.21** | **18,583.79** | **128,113.62** | **0.00** | **128,113.62** | **(6,805.41)** | **114,294.98** | **114,294.98** | **110,712.09** | **110,683.57** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA10 - Brentwood Game Farm /Pgm Inc** | | | | | | | | | | | | |
| **Org: UBNRBF - Brentwood Farm Facility** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1.20 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,712.00 | 1,712.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 8,896.00 | 8,896.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 914.40 | 914.40 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** | **11,523.60** | **11,523.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.91 | 143.91 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **143.91** | **143.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508.98 | 508.98 | 1,520.70 | 1,520.70 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415.65 | 415.65 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824.99 | 824.99 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.40 | 29.40 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,165.20 | 3,165.20 | 446.00 | 446.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990.62 | 990.62 | 159.00 | 159.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.20 | 11.20 | 53.15 | 53.15 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.70 | 275.70 | 413.55 | 413.55 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.90 | 91.90 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,367.35** | **5,367.35** | **3,538.69** | **3,538.69** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.26 | 65.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65.26** | **65.26** | **0.00** | **0.00** |
| **Total Org: UBNRBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,432.61** | **8,432.61** | **15,206.20** | **15,206.20** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA10 - Brentwood Game Farm** | **/Pgm Inc** | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.12 | 57.12 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.00 | 495.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **552.12** | **552.12** | **0.00** | **0.00** |
| **Total Org: UBNRPP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **552.12** | **552.12** | **0.00** | **0.00** |
| **Total Fund: 15PA10** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,984.73** | **8,984.73** | **15,206.20** | **15,206.20** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA11 - Herbarium** | | | | | | | | | | | | |
| **Org: UBPBHB - Herbarium** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 2,200.00 | (2,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | 132.00 | (132.00) | 660.00 | 660.00 | 136.50 | 136.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.72 | 14.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,332.00** | **0.00** | **2,332.00** | **(2,332.00)** | **674.72** | **674.72** | **136.50** | **136.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.80 | 0.00 | 184.80 | (184.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **184.80** | **0.00** | **184.80** | **(184.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.48 | 171.48 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.47 | 0.00 | 60.47 | (60.47) | 55.49 | 55.49 | 331.27 | 331.27 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.30 | 266.30 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,650.00 | 2,650.00 | 29.97 | 29.97 | 0.00 | 29.97 | 2,620.03 | 943.71 | 943.71 | 2,789.88 | 2,789.88 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.98 | 39.98 | 150.08 | 150.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | 0.39 | (0.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 151.80 | 0.00 | 151.80 | (151.80) | 151.80 | 151.80 | 151.80 | 151.80 |
| **Subtotal Account Pool: 71** | | **2,650.00** | **2,650.00** | **42.62** | **242.63** | **0.00** | **242.63** | **2,407.37** | **1,684.28** | **1,684.28** | **3,594.51** | **3,594.51** |
| **Total Org: UBPBHB** | | **2,650.00** | **2,650.00** | **42.62** | **2,759.43** | **0.00** | **2,759.43** | **(109.43)** | **2,359.00** | **2,359.00** | **3,731.01** | **3,731.01** |
| **Total Fund: 15PA11** | | **2,650.00** | **2,650.00** | **42.62** | **2,759.43** | **0.00** | **2,759.43** | **(109.43)** | **2,359.00** | **2,359.00** | **3,731.01** | **3,731.01** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA14 - Swine Facility** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA14 - Swine Facility** | | | | | | | | | | | | |
| **Org: UBASSF - Swine Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 54,100.00 | 55,830.05 | 6,417.24 | 55,830.05 | 0.00 | 55,830.05 | 0.00 | 53,582.19 | 53,582.19 | 50,947.38 | 50,947.38 |
| 617F10 | Operating Staff | 29,440.80 | 30,025.44 | 3,451.20 | 30,025.44 | 0.00 | 30,025.44 | 0.00 | 29,197.76 | 29,197.76 | 28,709.70 | 28,709.70 |
| 617PLG | Operating Staff-Longevity | 1,250.00 | 1,250.00 | 144.90 | 1,263.16 | 0.00 | 1,263.16 | (13.16) | 1,223.43 | 1,223.43 | 716.48 | 716.48 |
| 61CPHO | [NSH] Non-Status - Overtime | 1,500.00 | 1,500.00 | 172.56 | 1,800.04 | 0.00 | 1,800.04 | (300.04) | 1,830.79 | 1,830.79 | 2,752.89 | 2,752.89 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 5.94 | 49.86 | 0.00 | 49.86 | (49.86) | 47.64 | 47.64 | 98.50 | 98.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,700.00 | 4,700.00 | 831.43 | 4,785.50 | 0.00 | 4,785.50 | (85.50) | 3,468.78 | 3,468.78 | 7,058.78 | 7,058.78 |
| 61SNSH | Student Labor | 2,000.00 | 1,500.00 | 0.00 | 1,072.75 | 0.00 | 1,072.75 | 427.25 | 992.77 | 992.77 | 852.25 | 852.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.01 | 450.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **93,990.80** | **94,805.49** | **11,023.27** | **94,826.80** | **0.00** | **94,826.80** | **(21.31)** | **90,793.37** | **90,793.37** | **91,135.98** | **91,135.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,418.81 | 35,372.46 | 4,065.78 | 35,372.33 | 0.00 | 35,372.33 | 0.13 | 33,146.55 | 33,146.55 | 31,739.51 | 31,739.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 705.00 | 705.00 | 97.00 | 663.46 | 0.00 | 663.46 | 41.54 | 552.05 | 552.05 | 892.69 | 892.69 |
| **Subtotal Account Pool: 65** | | **35,123.81** | **36,077.46** | **4,162.78** | **36,035.79** | **0.00** | **36,035.79** | **41.67** | **33,698.60** | **33,698.60** | **32,632.20** | **32,632.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 14,000.00 | 11,500.00 | 1,067.65 | 11,111.79 | 0.00 | 11,111.79 | 388.21 | 11,289.86 | 11,289.86 | 14,729.34 | 14,729.34 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785.37 | 785.37 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.94 | 44.94 |
| 716000 | Maintenance & Repairs-General | 1,300.00 | 800.00 | 438.29 | 851.42 | 0.00 | 851.42 | (51.42) | 468.83 | 468.83 | 665.99 | 665.99 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,000.00 | 142.91 | 1,539.17 | 0.00 | 1,539.17 | (539.17) | 916.86 | 916.86 | 363.66 | 363.66 |
| 717200 | Other Professional Services-General | 1,500.00 | 1,000.00 | 0.00 | 581.00 | 0.00 | 581.00 | 419.00 | 1,440.00 | 1,440.00 | 886.00 | 886.00 |
| 718000 | Telecom-General | 750.00 | 750.00 | 0.00 | 224.21 | 0.00 | 224.21 | 525.79 | 644.01 | 644.01 | 601.71 | 601.71 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173.78 | 173.78 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.48 | 29.15 | 0.00 | 29.15 | (29.15) | 26.56 | 26.56 | 11.98 | 11.98 |
| 71C615 | Insurance-Vehicle | 200.00 | 200.00 | 0.00 | 210.70 | 0.00 | 210.70 | (10.70) | 200.19 | 200.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,750.00** | **15,250.00** | **1,651.33** | **14,547.44** | **0.00** | **14,547.44** | **702.56** | **15,945.46** | **15,945.46** | **17,303.62** | **17,303.62** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (6,600.00) | (2,600.00) | (2,415.00) | (4,610.00) | 0.00 | (4,610.00) | 2,010.00 | (6,211.28) | (6,211.28) | (4,860.00) | (4,860.00) |
| **Subtotal Account Pool: 76** | | **(6,600.00)** | **(2,600.00)** | **(2,415.00)** | **(4,610.00)** | **0.00** | **(4,610.00)** | **2,010.00** | **(6,211.28)** | **(6,211.28)** | **(4,860.00)** | **(4,860.00)** |
| **Total Org: UBASSF** | | **140,264.61** | **143,532.95** | **14,422.38** | **140,800.03** | **0.00** | **140,800.03** | **2,732.92** | **134,226.15** | **134,226.15** | **136,211.80** | **136,211.80** |
| **Total Fund: 15PA14** | | **140,264.61** | **143,532.95** | **14,422.38** | **140,800.03** | **0.00** | **140,800.03** | **2,732.92** | **134,226.15** | **134,226.15** | **136,211.80** | **136,211.80** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA15 - Forest Technology/Program Income** | | | | | | | | | | | |
| **Org: UBTSFT - Forest Technology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.80 | 81.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81.80** | **81.80** | **0.00** | **0.00** |
| **Total Org: UBTSFT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81.80** | **81.80** | **0.00** | **0.00** |
| **Total Fund: 15PA15** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81.80** | **81.80** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA16 - Poultry Farm** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 15PA16 - Poultry Farm** | | | | | | | | | | | | |
| **Org: UBASPF - Poultry Farm** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12.73) |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.04 | 14.04 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | 115.50 | (115.50) | 141.60 | 141.60 | 223.02 | 223.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,000.00 | 5,500.00 | 0.00 | 3,952.00 | 0.00 | 3,952.00 | 1,548.00 | 5,181.63 | 5,181.63 | 9,956.38 | 9,956.38 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,500.00** | **0.00** | **4,067.50** | **0.00** | **4,067.50** | **1,432.50** | **5,323.23** | **5,323.23** | **10,193.44** | **10,180.71** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 500.00 | 500.00 | 0.00 | 341.65 | 0.00 | 341.65 | 158.35 | 447.13 | 447.13 | 856.20 | 856.20 |
| **Subtotal Account Pool: 65** | | **500.00** | **500.00** | **0.00** | **341.65** | **0.00** | **341.65** | **158.35** | **447.13** | **447.13** | **856.20** | **856.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 711100 | Supplies-General | 7,750.00 | 8,750.00 | 1,729.97 | 7,597.34 | 0.00 | 7,597.34 | 1,152.66 | 7,209.33 | 7,209.33 | 8,367.20 | 8,367.20 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.54 | 4,965.54 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.04 | 25.04 | 14.95 | 14.95 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,000.00 | 0.00 | 2,011.48 | 0.00 | 2,011.48 | (11.48) | 201.34 | 201.34 | 316.23 | 316.23 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 50.00 | 50.00 | 0.00 | 82.51 | 0.00 | 82.51 | (32.51) | 66.35 | 66.35 | 74.81 | 74.81 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.44 | 49.44 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,500.00 | 0.00 | 1,267.50 | 0.00 | 1,267.50 | 232.50 | 1,158.75 | 1,158.75 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.48 | 179.48 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 200.00 | 200.00 | 0.00 | 177.35 | 0.00 | 177.35 | 22.65 | 200.19 | 200.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **12,500.00** | **1,729.97** | **11,136.18** | **0.00** | **11,136.18** | **1,363.82** | **9,040.48** | **9,040.48** | **13,813.17** | **13,813.17** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,219.50 | 5,219.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,219.50** | **5,219.50** | **0.00** | **0.00** |
| **Total Org: UBASPF** | | **14,500.00** | **18,500.00** | **1,729.97** | **15,545.33** | **0.00** | **15,545.33** | **2,954.67** | **20,030.34** | **20,030.34** | **24,862.81** | **24,850.08** |
| **Total Fund: 15PA16** | | **14,500.00** | **18,500.00** | **1,729.97** | **15,545.33** | **0.00** | **15,545.33** | **2,954.67** | **20,030.34** | **20,030.34** | **24,862.81** | **24,850.08** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PARS - Agricultural Research Sales/Pgm Inc** | | | | | | | | | | | | |
| **Org: UBAEHA - Hatch Administration** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAEHA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PARS - Agricultural Research Sales/Pgm Inc** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRJL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PARS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15PORF - Other Restricted Funds /Pgm Inc** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15PORF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166001 - Microbial Source Tracking VT** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166058 - Fellowship - Emily LaFiandra** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (160.15) | (160.15) | 0.00 | 0.00 | 0.00 | 0.00 | (160.15) | 160.15 | 160.15 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,731.85) | (1,731.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,731.85) | 727.30 | 727.30 | 1,004.55 | 1,004.55 |
| 7112 | Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,618.42) | (7,618.42) | 0.00 | 1,394.95 | 0.00 | 1,394.95 | (9,013.37) | 5,466.34 | 5,466.34 | 2,152.08 | 2,152.08 |
| 713015 | Printing & Copying-Departmental | (62.55) | (62.55) | 0.00 | 31.40 | 0.00 | 31.40 | (93.95) | 62.55 | 62.55 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.30 | 0.00 | 27.30 | (27.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (71.15) | (71.15) | 0.00 | 0.00 | 0.00 | 0.00 | (71.15) | 0.00 | 0.00 | 71.15 | 71.15 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 105.00 | 105.00 | 0.00 | 0.00 |
| 71C600 | Insurance | (3,029.68) | (3,029.68) | 0.00 | 531.47 | 0.00 | 531.47 | (3,561.15) | 3,029.68 | 3,029.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,293.20** | **2,293.20** | **0.00** | **1,985.12** | **0.00** | **1,985.12** | **308.08** | **9,651.02** | **9,651.02** | **3,227.78** | **3,227.78** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,478.00 | 17,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (290.00) | (290.00) | 290.00 | 290.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (6,902.00) | (6,902.00) | 0.00 | 2,286.00 | 0.00 | 2,286.00 | (9,188.00) | 2,545.00 | 2,545.00 | 4,357.00 | 4,357.00 |
| **Subtotal Account Pool: 72** | | **10,576.00** | **10,576.00** | **0.00** | **2,286.00** | **0.00** | **2,286.00** | **8,290.00** | **2,255.00** | **2,255.00** | **4,647.00** | **4,647.00** |
| **Total Org: UBNRKB** | | **12,869.20** | **12,869.20** | **0.00** | **4,271.12** | **0.00** | **4,271.12** | **8,598.08** | **11,906.02** | **11,906.02** | **7,874.78** | **7,874.78** |
| **Total Fund: 166058** | | **12,869.20** | **12,869.20** | **0.00** | **4,271.12** | **0.00** | **4,271.12** | **8,598.08** | **11,906.02** | **11,906.02** | **7,874.78** | **7,874.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166081 - Impact of Wastewater Treatment** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (3,320.78) | (3,320.78) | 0.00 | 3.94 | 0.00 | 3.94 | (3,324.72) | 3,320.78 | 3,320.78 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,479.00 | 8,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,479.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,260.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (417.38) | (417.38) | 420.00 | 4,866.63 | 0.00 | 4,866.63 | (5,284.01) | 417.38 | 417.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,000.84** | **18,000.84** | **420.00** | **4,870.57** | **0.00** | **4,870.57** | **13,130.27** | **3,738.16** | **3,738.16** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,942.21 | 1,942.21 | 0.00 | 1.71 | 0.00 | 1.71 | 1,940.50 | 1,381.79 | 1,381.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,942.21** | **1,942.21** | **0.00** | **1.71** | **0.00** | **1.71** | **1,940.50** | **1,381.79** | **1,381.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 10,487.00 | 10,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (103.60) | (103.60) | 1,340.74 | 2,876.74 | 0.00 | 2,876.74 | (2,980.34) | 103.60 | 103.60 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 0.55 | (0.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | 63.84 | (63.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 45.22 | 45.22 | 0.00 | 45.22 | (45.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,383.40** | **10,383.40** | **1,385.96** | **2,986.35** | **0.00** | **2,986.35** | **7,397.05** | **103.60** | **103.60** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,065.28 | 6,065.28 | 361.18 | 1,571.71 | 0.00 | 1,571.71 | 4,493.57 | 1,044.72 | 1,044.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,065.28** | **6,065.28** | **361.18** | **1,571.71** | **0.00** | **1,571.71** | **4,493.57** | **1,044.72** | **1,044.72** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **36,391.73** | **36,391.73** | **2,167.14** | **9,430.34** | **0.00** | **9,430.34** | **26,961.39** | **6,268.27** | **6,268.27** | **0.00** | **0.00** |
| **Total Fund: 166081** | | **36,391.73** | **36,391.73** | **2,167.14** | **9,430.34** | **0.00** | **9,430.34** | **26,961.39** | **6,268.27** | **6,268.27** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166082 - UNH Monitoring Activities Jones** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 456.30 | 0.00 | 456.30 | (456.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 448.00 | 448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 143.00 | 143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **591.00** | **591.00** | **0.00** | **456.30** | **0.00** | **456.30** | **134.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 191.00 | 191.00 | 0.00 | 198.03 | 0.00 | 198.03 | (7.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **191.00** | **191.00** | **0.00** | **198.03** | **0.00** | **198.03** | **(7.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (241.68) | 225.68 | 0.00 | 225.68 | (225.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **260.00** | **260.00** | **(241.68)** | **225.68** | **0.00** | **225.68** | **34.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 208.00 | 208.00 | (48.34) | 176.01 | 0.00 | 176.01 | 31.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **208.00** | **208.00** | **(48.34)** | **176.01** | **0.00** | **176.01** | **31.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **1,250.00** | **1,250.00** | **(290.02)** | **1,056.02** | **0.00** | **1,056.02** | **193.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166082** | | **1,250.00** | **1,250.00** | **(290.02)** | **1,056.02** | **0.00** | **1,056.02** | **193.98** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166083 - UNH Monitoring Activities Short** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,813.62 | 0.00 | 5,813.62 | (5,813.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,957.00 | 5,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,957.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,957.00** | **5,957.00** | **0.00** | **5,813.62** | **0.00** | **5,813.62** | **143.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,383.00 | 2,383.00 | 0.00 | 2,523.11 | 0.00 | 2,523.11 | (140.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,383.00** | **2,383.00** | **0.00** | **2,523.11** | **0.00** | **2,523.11** | **(140.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,668.00 | 1,668.00 | 0.00 | 1,667.35 | 0.00 | 1,667.35 | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,668.00** | **1,668.00** | **0.00** | **1,667.35** | **0.00** | **1,667.35** | **0.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **10,008.00** | **10,008.00** | **0.00** | **10,004.08** | **0.00** | **10,004.08** | **3.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166083** | | **10,008.00** | **10,008.00** | **0.00** | **10,004.08** | **0.00** | **10,004.08** | **3.92** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166085 - Stormwater Management** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (3,205.74) | (3,205.74) | 0.00 | 3.18 | 0.00 | 3.18 | (3,208.92) | 3,205.74 | 3,205.74 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,230.00 | 3,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24.26** | **24.26** | **0.00** | **3.18** | **0.00** | **3.18** | **21.08** | **3,205.74** | **3,205.74** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (59.53) | (59.53) | 0.00 | 1.38 | 0.00 | 1.38 | (60.91) | 1,325.53 | 1,325.53 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(59.53)** | **(59.53)** | **0.00** | **1.38** | **0.00** | **1.38** | **(60.91)** | **1,325.53** | **1,325.53** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,444.00 | 1,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | 6.50 | (6.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 552.98 | 0.00 | 552.98 | (552.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,444.00** | **1,444.00** | **0.00** | **559.48** | **0.00** | **559.48** | **884.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 22,960.00 | 22,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (10,000.00) | (10,000.00) | 0.00 | 7,900.00 | 2,850.00 | 10,750.00 | (20,750.00) | 0.00 | 10,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **12,960.00** | **12,960.00** | **0.00** | **7,900.00** | **2,850.00** | **10,750.00** | **2,210.00** | **0.00** | **10,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,873.74 | 4,873.74 | 0.00 | 3,692.83 | 0.00 | 3,692.83 | 1,180.91 | 906.26 | 906.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,873.74** | **4,873.74** | **0.00** | **3,692.83** | **0.00** | **3,692.83** | **1,180.91** | **906.26** | **906.26** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **19,242.47** | **19,242.47** | **0.00** | **12,156.87** | **2,850.00** | **15,006.87** | **4,235.60** | **5,437.53** | **15,437.53** | **0.00** | **0.00** |
| **Total Fund: 166085** | | **19,242.47** | **19,242.47** | **0.00** | **12,156.87** | **2,850.00** | **15,006.87** | **4,235.60** | **5,437.53** | **15,437.53** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166107 - Invasive Species Monitoring** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,880.00 | 0.00 | 2,880.00 | (2,880.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 432.00 | 432.00 | 0.00 | 432.00 | (432.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,192.00 | 3,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,192.00** | **3,192.00** | **432.00** | **3,312.00** | **0.00** | **3,312.00** | **(120.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 34.36 | 0.00 | 34.36 | (34.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **300.00** | **300.00** | **0.00** | **204.36** | **0.00** | **204.36** | **95.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 908.00 | 908.00 | 112.32 | 914.25 | 0.00 | 914.25 | (6.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **908.00** | **908.00** | **112.32** | **914.25** | **0.00** | **914.25** | **(6.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOBY** | | **4,400.00** | **4,400.00** | **544.32** | **4,430.61** | **0.00** | **4,430.61** | **(30.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166107** | | **4,400.00** | **4,400.00** | **544.32** | **4,430.61** | **0.00** | **4,430.61** | **(30.61)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166108 - NHEP Invasive Species Assessmt** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,307.72 | 2,307.72 | 0.00 | 2,307.72 | (2,307.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,000.00** | **2,307.72** | **2,307.72** | **0.00** | **2,307.72** | **2,692.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 435.00 | 435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **435.00** | **435.00** | **210.00** | **210.00** | **0.00** | **210.00** | **225.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 185.76 | 185.76 | 0.00 | 185.76 | (185.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,501.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 312.10 | 776.94 | 0.00 | 776.94 | (776.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,501.00** | **2,501.00** | **497.86** | **1,037.70** | **0.00** | **1,037.70** | **1,463.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,064.00 | 2,064.00 | 784.05 | 924.41 | 0.00 | 924.41 | 1,139.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,064.00** | **2,064.00** | **784.05** | **924.41** | **0.00** | **924.41** | **1,139.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOLH** | | **10,000.00** | **10,000.00** | **3,799.63** | **4,479.83** | **0.00** | **4,479.83** | **5,520.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166108** | | **10,000.00** | **10,000.00** | **3,799.63** | **4,479.83** | **0.00** | **4,479.83** | **5,520.17** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166111 - Clam Asessment Activities** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,039.50 | 1,905.75 | 0.00 | 1,905.75 | (1,905.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,906.00 | 1,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,906.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,906.00** | **1,906.00** | **1,039.50** | **1,905.75** | **0.00** | **1,905.75** | **0.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 827.00 | 827.00 | 451.14 | 827.09 | 0.00 | 827.09 | (0.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **827.00** | **827.00** | **451.14** | **827.09** | **0.00** | **827.09** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,230.00 | 1,230.00 | 670.80 | 1,229.80 | 0.00 | 1,229.80 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,230.00** | **1,230.00** | **670.80** | **1,229.80** | **0.00** | **1,229.80** | **0.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **3,963.00** | **3,963.00** | **2,161.44** | **3,962.64** | **0.00** | **3,962.64** | **0.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166111** | | **3,963.00** | **3,963.00** | **2,161.44** | **3,962.64** | **0.00** | **3,962.64** | **0.36** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166112 - New Hampshire Estuaries** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,092.84 | 0.00 | 23,092.84 | (23,092.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,450.34 | 24,450.34 | 0.00 | 0.00 | 0.00 | 0.00 | 24,450.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 492.24 | 0.00 | 492.24 | (492.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,450.34** | **24,450.34** | **0.00** | **23,585.08** | **0.00** | **23,585.08** | **865.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,080.60 | 9,080.60 | 0.00 | 9,963.15 | 0.00 | 9,963.15 | (882.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,080.60** | **9,080.60** | **0.00** | **9,963.15** | **0.00** | **9,963.15** | **(882.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 52.69 | 52.69 | 0.00 | 0.00 | 0.00 | 0.00 | 52.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 41.73 | 0.00 | 41.73 | (41.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,243.84 | 4,243.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,243.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 634.69 | 0.00 | 634.69 | (634.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,296.53** | **4,296.53** | **0.00** | **676.42** | **0.00** | **676.42** | **3,620.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,274.43 | 13,274.43 | 0.00 | 11,978.54 | 0.00 | 11,978.54 | 1,295.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,274.43** | **13,274.43** | **0.00** | **11,978.54** | **0.00** | **11,978.54** | **1,295.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZORG** | | **51,101.90** | **51,101.90** | **0.00** | **46,203.19** | **0.00** | **46,203.19** | **4,898.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166112** | | **51,101.90** | **51,101.90** | **0.00** | **46,203.19** | **0.00** | **46,203.19** | **4,898.71** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184028 - Mcnair Graduate Program** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PBN | Operating Staff-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 184028** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193001 - Forms of Gnrh in Primates** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193028 - Trans. Control Yeast Genes** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 103,538.00 | 103,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,538.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (43,054.43) | (43,054.43) | 0.00 | 0.00 | 0.00 | 0.00 | (43,054.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (44,880.31) | (44,880.31) | 0.00 | 0.00 | 0.00 | 0.00 | (44,880.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (37,780.18) | (37,780.18) | 0.00 | 0.00 | 0.00 | 0.00 | (37,780.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 71,054.00 | 71,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,054.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (30,300.00) | (30,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (73,123.25) | (73,123.25) | 0.00 | 0.00 | 0.00 | 0.00 | (73,123.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 69,500.00 | 69,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,611.83) | (5,611.83) | 0.00 | 0.00 | 0.00 | 0.00 | (5,611.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (41,029.82) | (41,029.82) | 0.00 | 0.00 | 0.00 | 0.00 | (41,029.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (11,991.00) | (11,991.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,991.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (4,570.49) | (4,570.49) | 0.00 | 0.00 | 0.00 | 0.00 | (4,570.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 48,250.00 | 48,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.69** | **0.69** | **0.00** | **0.00** | **0.00** | **0.00** | **0.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,331.32 | 3,331.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,331.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,331.20) | (3,331.20) | 0.00 | 0.00 | 0.00 | 0.00 | (3,331.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.12** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (6,620.06) | (6,620.06) | 0.00 | 0.00 | 0.00 | 0.00 | (6,620.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,473.00) | (1,473.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,473.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (6,331.14) | (6,331.14) | 0.00 | 0.00 | 0.00 | 0.00 | (6,331.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (100,169.66) | (100,169.66) | 0.00 | 0.00 | 0.00 | 0.00 | (100,169.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,638.14) | (6,638.14) | 0.00 | 0.00 | 0.00 | 0.00 | (6,638.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (137.82) | (137.82) | 0.00 | 0.00 | 0.00 | 0.00 | (137.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (12.95) | (12.95) | 0.00 | 0.00 | 0.00 | 0.00 | (12.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,280.94) | (1,280.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,280.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (77.91) | (77.91) | 0.00 | 0.00 | 0.00 | 0.00 | (77.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (35.00) | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (115.00) | (115.00) | 0.00 | 0.00 | 0.00 | 0.00 | (115.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (853.04) | (853.04) | 0.00 | 0.00 | 0.00 | 0.00 | (853.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (30.93) | (30.93) | 0.00 | 0.00 | 0.00 | 0.00 | (30.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (530.00) | (530.00) | 0.00 | 0.00 | 0.00 | 0.00 | (530.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (288.52) | (288.52) | 0.00 | 0.00 | 0.00 | 0.00 | (288.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (598.00) | (598.00) | 0.00 | 0.00 | 0.00 | 0.00 | (598.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 119,191.87 | 119,191.87 | 0.00 | 0.00 | 0.00 | 0.00 | 119,191.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(0.24)** | **(0.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 15,189.00 | 15,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,189.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (12,214.00) | (12,214.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,214.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,975.00) | (2,975.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,975.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 14,980.78 | 14,980.78 | 0.00 | 0.00 | 0.00 | 0.00 | 14,980.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (14,981.00) | (14,981.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,981.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(0.22)** | **(0.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.22)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193028 - Trans. Control Yeast Genes** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 30,633.82 | 30,633.82 | 0.00 | 0.00 | 0.00 | 0.00 | 30,633.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (30,633.76) | (30,633.76) | 0.00 | (57.71) | 0.00 | (57.71) | (30,576.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.06** | **0.06** | **0.00** | **(57.71)** | **0.00** | **(57.71)** | **57.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **0.41** | **0.41** | **0.00** | **(57.71)** | **0.00** | **(57.71)** | **58.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193028** | | **0.41** | **0.41** | **0.00** | **(57.71)** | **0.00** | **(57.71)** | **58.12** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193029 - Trans. Control Yeast Genes** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | (150.17) | (150.17) | 0.00 | 0.00 | 0.00 | 0.00 | (150.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 150.17 | 150.17 | 0.00 | 0.00 | 0.00 | 0.00 | 150.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193029** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193044 - Blood-Brain Barrier** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,347.88 | 4,347.88 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,347.88** | **4,347.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.23 | 365.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **365.23** | **365.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,934.80 | 1,934.80 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,934.80** | **1,934.80** |
| **Total Org: UBASDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,647.91** | **6,647.91** |
| **Total Fund: 193044** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,647.91** | **6,647.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193065 - Spider Bite Necrosis** | | | | | | | | | | | | |
| **Org: UBZOET - PI Edward Tillinghast** | | | | **Org Mgr: Tillinghast, Edward K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (25,152.27) | (25,152.27) | 0.00 | 0.00 | 0.00 | 0.00 | (25,152.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,415.50) | (6,415.50) | 0.00 | 0.00 | 0.00 | 0.00 | (6,415.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,131.00) | (1,131.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,131.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,698.77 | 32,698.77 | 0.00 | 0.00 | 0.00 | 0.00 | 32,698.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,402.88) | (1,402.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,402.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (8,012.20) | (8,012.20) | 0.00 | 0.00 | 0.00 | 0.00 | (8,012.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (22,629.33) | (22,629.33) | 0.00 | 0.00 | 0.00 | 0.00 | (22,629.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (153.59) | 0.00 | (153.59) | 153.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (28.30) | (28.30) | 0.00 | 0.00 | 0.00 | 0.00 | (28.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (196.32) | (196.32) | 0.00 | 0.00 | 0.00 | 0.00 | (196.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (702.08) | (702.08) | 0.00 | 0.00 | 0.00 | 0.00 | (702.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 25,571.11 | 25,571.11 | 0.00 | 0.00 | 0.00 | 0.00 | 25,571.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(0.00)** | **(0.00)** | **0.00** | **(153.59)** | **0.00** | **(153.59)** | **153.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | (222.70) | (222.70) | 0.00 | 0.00 | 0.00 | 0.00 | (222.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (70.65) | 0.00 | (70.65) | 70.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(222.70)** | **(222.70)** | **0.00** | **(70.65)** | **0.00** | **(70.65)** | **(152.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOET** | | **(222.70)** | **(222.70)** | **0.00** | **(224.24)** | **0.00** | **(224.24)** | **1.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193065** | | **(222.70)** | **(222.70)** | **0.00** | **(224.24)** | **0.00** | **(224.24)** | **1.54** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193069 - Marine Mollusc Swimming Modula** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193069** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193090 - Salmonella Typhimurium** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,603.81 | 2,603.81 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,403.81** | **8,403.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.19 | 487.19 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **487.19** | **487.19** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.80 | 314.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.15 | 386.15 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.95** | **700.95** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 193090 - Salmonella Typhimurium** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,220.44 | 4,220.44 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,220.44** | **4,220.44** |
| **Total Org: UBMITP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,812.39** | **13,812.39** |
| **Total Fund: 193090** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,812.39** | **13,812.39** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193091 - Cyclic Gmp in Photoreceptors** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193091 - Cyclic Gmp in Photoreceptors** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193091** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193096 - Cycle Gmp in Photoreceptors** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193096** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193104 - Forms of Gnrh in Primates** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.65 | 12.65 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.65** | **12.65** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.82 | 5.82 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5.82** | **5.82** |
| **Total Org: UBBCSS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.47** | **18.47** |
| **Total Fund: 193104** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.47** | **18.47** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193105 - Human Anticancer Drug Therapy** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.21 | 28.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.21** | **28.21** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.21** | **28.21** |
| **Total Fund: 193105** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.21** | **28.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193106 - Analytical Ultricentrifugation** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (62,430.80) | (62,430.80) | 0.00 | 0.00 | 0.00 | 0.00 | (62,430.80) | 8,819.28 | 8,819.28 | 26,491.54 | 26,491.54 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,382.54) | (12,382.54) | 0.00 | 0.00 | 0.00 | 0.00 | (12,382.54) | 4,319.49 | 4,319.49 | 8,063.05 | 8,063.05 |
| 611Q90 | Post Doc | (22,228.96) | (22,228.96) | 0.00 | 0.00 | 0.00 | 0.00 | (22,228.96) | 0.00 | 0.00 | 22,228.96 | 22,228.96 |
| 613N30 | Graduate Research Assistant | (15,951.19) | (15,951.19) | 0.00 | 0.00 | 0.00 | 0.00 | (15,951.19) | 0.00 | 0.00 | 6,551.19 | 6,551.19 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 81,114.00 | 81,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,114.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (21,887.54) | (21,887.54) | 0.00 | 0.00 | 0.00 | 0.00 | (21,887.54) | 1,615.40 | 1,615.40 | 11,182.12 | 11,182.12 |
| 615F10 | PAT | (157,661.86) | (157,661.86) | 0.00 | 0.00 | 0.00 | 0.00 | (157,661.86) | 15,002.35 | 15,002.35 | 61,314.14 | 61,314.14 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 57,400.00 | 57,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,733.75) | (12,733.75) | 0.00 | 0.00 | 0.00 | 0.00 | (12,733.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(166,762.64)** | **(166,762.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(166,762.64)** | **29,756.52** | **29,756.52** | **135,831.00** | **135,831.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (69,508.09) | (69,508.09) | 0.00 | 0.00 | 0.00 | 0.00 | (69,508.09) | 9,511.77 | 9,511.77 | 41,686.07 | 41,686.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,874.88) | (3,874.88) | 0.00 | 0.00 | 0.00 | 0.00 | (3,874.88) | 498.53 | 498.53 | 1,616.58 | 1,616.58 |
| **Subtotal Account Pool: 65** | | **(73,382.97)** | **(73,382.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(73,382.97)** | **10,010.30** | **10,010.30** | **43,302.65** | **43,302.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (691.00) | (691.00) | 0.00 | 0.00 | 0.00 | 0.00 | (691.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (978.33) | (978.33) | 0.00 | 0.00 | 0.00 | 0.00 | (978.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (2,719.75) | (2,719.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,719.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | (286.00) | (286.00) | 0.00 | 0.00 | 0.00 | 0.00 | (286.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 236,040.00 | 236,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (26,338.66) | (26,338.66) | 0.00 | 0.00 | 0.00 | 0.00 | (26,338.66) | 250.36 | 250.36 | 12,228.16 | 12,228.16 |
| 714000 | Postage-General | (1,261.31) | (1,261.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,261.31) | 0.00 | 0.00 | 1,261.31 | 1,261.31 |
| 714030 | Postage-Express Mail | (212.79) | (212.79) | 0.00 | 0.00 | 0.00 | 0.00 | (212.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (35,382.27) | (35,382.27) | 0.00 | 0.00 | 0.00 | 0.00 | (35,382.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | (39,131.50) | (39,131.50) | 0.00 | 0.00 | 0.00 | 0.00 | (39,131.50) | 0.00 | 0.00 | 28,226.00 | 28,226.00 |
| 716021 | Maint & Repairs-Equipment | (1,567.50) | (1,567.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,567.50) | 0.00 | 0.00 | 1,567.50 | 1,567.50 |
| 716082 | Maint & Repairs-Labs | (390.00) | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (94.40) | (94.40) | 0.00 | 0.00 | 0.00 | 0.00 | (94.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (66,576.73) | (66,576.73) | 0.00 | 0.00 | 0.00 | 0.00 | (66,576.73) | 0.00 | 0.00 | 17,376.00 | 17,376.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (441.25) | (441.25) | 0.00 | 0.00 | 0.00 | 0.00 | (441.25) | 101.61 | 101.61 | 151.80 | 151.80 |
| 718014 | Telecom-Telephone Equipment | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (12.80) | (12.80) | 0.00 | 0.00 | 0.00 | 0.00 | (12.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 54,178.00 | 54,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,178.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **182,073.71** | **182,073.71** | **0.00** | **0.00** | **0.00** | **0.00** | **182,073.71** | **351.97** | **351.97** | **60,810.77** | **60,810.77** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,084.00 | 7,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 25,730.00 | 25,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,730.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,410.00) | (3,410.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,410.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **29,404.00** | **29,404.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,404.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193106 - Analytical Ultricentrifugation** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 14,460.00 | 14,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 33,459.61 | 33,459.61 | 0.00 | 0.00 | 0.00 | 0.00 | 33,459.61 | 0.00 | 0.00 | 5,175.00 | 5,175.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (22,817.00) | (22,817.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,817.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **25,102.61** | **25,102.61** | **0.00** | **0.00** | **0.00** | **0.00** | **25,102.61** | **0.00** | **0.00** | **5,175.00** | **5,175.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 60,617.51 | 60,617.51 | 0.00 | 0.00 | 0.00 | 0.00 | 60,617.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (77,051.05) | (77,051.05) | 0.00 | 0.00 | 0.00 | 0.00 | (77,051.05) | 18,604.97 | 18,604.97 | 110,374.39 | 110,224.04 |
| **Subtotal Account Pool: 76** | | **3,566.46** | **3,566.46** | **0.00** | **0.00** | **0.00** | **0.00** | **3,566.46** | **18,604.97** | **18,604.97** | **110,374.39** | **110,224.04** |
| **Total Org: UBBCTL** | | **1.17** | **1.17** | **0.00** | **0.00** | **0.00** | **0.00** | **1.17** | **58,723.76** | **58,723.76** | **355,493.81** | **355,343.46** |
| **Total Fund: 193106** | | **1.17** | **1.17** | **0.00** | **0.00** | **0.00** | **0.00** | **1.17** | **58,723.76** | **58,723.76** | **355,493.81** | **355,343.46** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193117 - TRANS. CONTROL YEAST GENES** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (121,921.56) | (121,921.56) | 0.00 | 0.00 | 0.00 | 0.00 | (121,921.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,576.00 | 79,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (14,486.94) | (14,486.94) | 0.00 | 0.00 | 0.00 | 0.00 | (14,486.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (45,580.41) | (45,580.41) | 0.00 | 1,147.58 | 0.00 | 1,147.58 | (46,727.99) | 17,072.38 | 17,072.38 | 28,508.03 | 28,508.03 |
| 611PXM | [NSE] Supplemental-Other-Misc | (21,923.24) | (21,923.24) | 0.00 | 0.00 | 0.00 | 0.00 | (21,923.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 58,745.80 | 58,745.80 | 0.00 | 0.00 | 0.00 | 0.00 | 58,745.80 | 0.00 | 0.00 | 1,254.20 | 1,254.20 |
| 613N30 | Graduate Research Assistant | (51,167.40) | (51,167.40) | 0.00 | 0.00 | 0.00 | 0.00 | (51,167.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,200.00 | 68,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,962.19) | (14,962.19) | 0.00 | 0.00 | 0.00 | 0.00 | (14,962.19) | 0.00 | 0.00 | 6,700.19 | 6,700.19 |
| 615F10 | PAT | (107,143.44) | (107,143.44) | 0.00 | 0.00 | 0.00 | 0.00 | (107,143.44) | 0.00 | 0.00 | 25,806.44 | 25,806.44 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 111,800.69 | 111,800.69 | 0.00 | 0.00 | 0.00 | 0.00 | 111,800.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,263.70) | (5,263.70) | 0.00 | 0.00 | 0.00 | 0.00 | (5,263.70) | 0.00 | 0.00 | 189.00 | 189.00 |
| 61SNSH | Student Labor | (9,744.16) | (9,744.16) | 0.00 | 0.00 | 0.00 | 0.00 | (9,744.16) | 0.00 | 0.00 | 3,413.34 | 3,413.34 |
| 61SNWS | College Work Study | (4,875.61) | (4,875.61) | 0.00 | 0.00 | 0.00 | 0.00 | (4,875.61) | 0.00 | 0.00 | 1,077.19 | 1,077.19 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,012.00 | 75,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,012.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,734.16)** | **(3,734.16)** | **0.00** | **1,147.58** | **0.00** | **1,147.58** | **(4,881.74)** | **17,072.38** | **17,072.38** | **66,948.39** | **66,948.39** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,936.87 | 4,936.87 | 0.00 | 0.00 | 0.00 | 0.00 | 4,936.87 | 0.00 | 0.00 | 10,418.88 | 10,418.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,555.47) | (8,555.47) | 0.00 | 104.43 | 0.00 | 104.43 | (8,659.90) | 1,436.09 | 1,436.09 | 2,973.38 | 2,973.38 |
| **Subtotal Account Pool: 65** | | **(3,618.60)** | **(3,618.60)** | **0.00** | **104.43** | **0.00** | **104.43** | **(3,723.03)** | **1,436.09** | **1,436.09** | **13,392.26** | **13,392.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 817.55 | 817.55 | 0.00 | 0.00 | 0.00 | 0.00 | 817.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (2,853.84) | (2,853.84) | 0.00 | 0.00 | 0.00 | 0.00 | (2,853.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,163.71) | (1,163.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,163.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 43,106.12 | 43,106.12 | 0.00 | 0.00 | 0.00 | 0.00 | 43,106.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (1,154.98) | (1,154.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1,154.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711142 | Supplies-Chemical-Lab | (142.26) | (142.26) | 0.00 | 0.00 | 0.00 | 0.00 | (142.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 86,019.61 | 86,019.61 | 0.00 | 0.00 | 0.00 | 0.00 | 86,019.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (115,222.89) | (115,222.89) | 0.00 | 0.00 | 0.00 | 0.00 | (115,222.89) | 0.00 | 0.00 | 25,746.47 | 25,746.47 |
| 713000 | Printing & Copying-General | (505.15) | (505.15) | 0.00 | (19.36) | 0.00 | (19.36) | (485.79) | 24.46 | 24.46 | 9.74 | 9.74 |
| 713005 | Printing & Copying-Campus | (119.65) | (119.65) | 0.00 | 0.00 | 0.00 | 0.00 | (119.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | (1,116.65) | (1,116.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,116.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (384.34) | (384.34) | 0.00 | 0.00 | 0.00 | 0.00 | (384.34) | 0.00 | 0.00 | 91.90 | 91.90 |
| 714030 | Postage-Express Mail | (407.28) | (407.28) | 0.00 | 0.00 | 0.00 | 0.00 | (407.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (171.68) | (171.68) | 0.00 | 0.00 | 0.00 | 0.00 | (171.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (742.90) | (742.90) | 0.00 | 0.00 | 0.00 | 0.00 | (742.90) | 0.00 | 0.00 | 154.90 | 154.90 |
| 718000 | Telecom-General | (215.90) | (215.90) | 0.00 | 0.00 | 0.00 | 0.00 | (215.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,953.05** | **8,953.05** | **0.00** | **(19.36)** | **0.00** | **(19.36)** | **8,972.41** | **24.46** | **24.46** | **26,003.01** | **26,003.01** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (11,738.80) | (11,738.80) | 0.00 | 0.00 | 0.00 | 0.00 | (11,738.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 11,738.80 | 11,738.80 | 0.00 | 0.00 | 0.00 | 0.00 | 11,738.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 198.93 | 198.93 | 0.00 | 566.68 | 0.00 | 566.68 | (367.75) | 8,525.15 | 8,525.15 | 48,918.07 | 48,918.07 |
| **Subtotal Account Pool: 76** | | **198.93** | **198.93** | **0.00** | **566.68** | **0.00** | **566.68** | **(367.75)** | **8,525.15** | **8,525.15** | **48,918.07** | **48,918.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193117 - TRANS. CONTROL YEAST GENES** | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (289.99) | 0.00 | (289.99) | 289.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **(289.99)** | **0.00** | **(289.99)** | **289.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCD** | **1,799.22** | **1,799.22** | **0.00** | **1,509.34** | **0.00** | **1,509.34** | **289.88** | **27,058.08** | **27,058.08** | **155,261.73** | **155,261.73** |
| **Total Fund: 193117** | **1,799.22** | **1,799.22** | **0.00** | **1,509.34** | **0.00** | **1,509.34** | **289.88** | **27,058.08** | **27,058.08** | **155,261.73** | **155,261.73** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193118 - SPIDERS WITH NECROTIZING VENOM** | | | | | | | | | | | | |
| **Org: UBZOET - PI Edward Tillinghast** | | | | **Org Mgr: Tillinghast, Edward K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (2,520.00) | (2,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,520.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (39,706.17) | (39,706.17) | 0.00 | 0.00 | 0.00 | 0.00 | (39,706.17) | 2,456.08 | 2,456.08 | 14,625.09 | 14,625.09 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,160.00) | (2,160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,160.00) | 1,968.00 | 1,968.00 | 192.00 | 192.00 |
| 61SNHO | Student Labor - Overtime | (2.50) | (2.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2.50) | 0.00 | 0.00 | 2.50 | 2.50 |
| 61SNSH | Student Labor | (5,718.25) | (5,718.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,718.25) | 0.00 | 0.00 | 2,115.00 | 2,115.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,953.00 | 51,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,953.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,846.08** | **1,846.08** | **0.00** | **0.00** | **0.00** | **0.00** | **1,846.08** | **4,424.08** | **4,424.08** | **16,934.59** | **16,934.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,694.15) | (3,694.15) | 0.00 | 0.00 | 0.00 | 0.00 | (3,694.15) | 371.62 | 371.62 | 1,244.64 | 1,244.64 |
| **Subtotal Account Pool: 65** | | **669.85** | **669.85** | **0.00** | **0.00** | **0.00** | **0.00** | **669.85** | **371.62** | **371.62** | **1,244.64** | **1,244.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (627.36) | (627.36) | 0.00 | 0.00 | 0.00 | 0.00 | (627.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (186.29) | (186.29) | 0.00 | 0.00 | 0.00 | 0.00 | (186.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 26,542.41 | 26,542.41 | 0.00 | 0.00 | 0.00 | 0.00 | 26,542.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (23,685.38) | (23,685.38) | 0.00 | (132.54) | 0.00 | (132.54) | (23,552.84) | 3,143.18 | 3,143.18 | 6,888.81 | 6,888.81 |
| 713000 | Printing & Copying-General | (196.00) | (196.00) | 0.00 | 0.00 | 0.00 | 0.00 | (196.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (78.97) | (78.97) | 0.00 | 0.00 | 0.00 | 0.00 | (78.97) | 78.97 | 78.97 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 25.00 | 25.00 |
| 716100 | Rentals & Leases-General | (363.52) | (363.52) | 0.00 | 0.00 | 0.00 | 0.00 | (363.52) | 37.08 | 37.08 | 111.24 | 111.24 |
| 717200 | Other Professional Services-General | (11,614.62) | (11,614.62) | 0.00 | 0.00 | 0.00 | 0.00 | (11,614.62) | 6,360.00 | 6,360.00 | 1,685.00 | 1,685.00 |
| **Subtotal Account Pool: 71** | | **(2,734.73)** | **(2,734.73)** | **0.00** | **(132.54)** | **0.00** | **(132.54)** | **(2,602.19)** | **9,619.23** | **9,619.23** | **8,710.05** | **8,710.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 218.80 | 218.80 | 0.00 | 0.00 | 0.00 | 0.00 | 218.80 | 9,281.20 | 9,281.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **218.80** | **218.80** | **0.00** | **0.00** | **0.00** | **0.00** | **218.80** | **9,281.20** | **9,281.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (37.89) | (37.89) | 0.00 | 94.65 | 0.00 | 94.65 | (132.54) | 6,753.60 | 6,753.60 | 12,212.34 | 12,212.34 |
| **Subtotal Account Pool: 76** | | **(37.89)** | **(37.89)** | **0.00** | **94.65** | **0.00** | **94.65** | **(132.54)** | **6,753.60** | **6,753.60** | **12,212.34** | **12,212.34** |
| **Total Org: UBZOET** | | **(37.89)** | **(37.89)** | **0.00** | **(37.89)** | **0.00** | **(37.89)** | **0.00** | **30,449.73** | **30,449.73** | **39,101.62** | **39,101.62** |
| **Total Fund: 193118** | | **(37.89)** | **(37.89)** | **0.00** | **(37.89)** | **0.00** | **(37.89)** | **0.00** | **30,449.73** | **30,449.73** | **39,101.62** | **39,101.62** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193119 - Center for Structural Biology** | | | | | | | | | | | | |
| **Org: UBBCWG - PI William Gilbert** | | | | **Org Mgr: Gilbert, William A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,733.89) | (3,733.89) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,733.89)** | **(3,733.89)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,717.60) | (1,717.60) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,717.60)** | **(1,717.60)** |
| **Total Org: UBBCWG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,451.49)** | **(5,451.49)** |
| **Total Fund: 193119** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,451.49)** | **(5,451.49)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193125 - Leucine-Rich Repeat Motif** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,525.82) | (3,525.82) |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.01 | 3,600.01 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,671.73 | 2,671.73 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.90 | 161.90 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,910.82** | **2,910.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (289.11) | (289.11) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.41 | 302.41 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13.30** | **13.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,112.96 | 15,112.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.34 | 20.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.39 | 34.39 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.94 | 40.94 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,208.63** | **15,208.63** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.05) | (0.05) | 8,341.06 | 8,341.06 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **(0.05)** | **8,341.06** | **8,341.06** |
| **Total Org: UBBCLC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **(0.05)** | **26,473.81** | **26,473.81** |
| **Total Fund: 193125** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **(0.05)** | **26,473.81** | **26,473.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193129 - cGMP and Photoreceptor Function** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (9,726.60) | (9,726.60) | 0.00 | 0.00 | 0.00 | 0.00 | (9,726.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,400.00) | (7,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(17,126.60)** | **(17,126.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,126.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (0.02) | (0.02) | 0.00 | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,404.37) | (1,404.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,404.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,404.39)** | **(1,404.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,404.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (8,338.88) | (8,338.88) | 0.00 | 0.00 | 0.00 | 0.00 | (8,338.88) | 0.00 | 0.00 | (644.66) | (644.66) |
| **Subtotal Account Pool: 76** | | **(8,338.88)** | **(8,338.88)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,338.88)** | **0.00** | **0.00** | **(644.66)** | **(644.66)** |
| **Total Org: UBBCHM** | | **(26,869.87)** | **(26,869.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(26,869.87)** | **0.00** | **0.00** | **(644.66)** | **(644.66)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193129 - cGMP and Photoreceptor Function** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (37,404.69) | (37,404.69) | 0.00 | 0.00 | 0.00 | 0.00 | (37,404.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 108,879.00 | 108,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,879.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (52,075.85) | (52,075.85) | 0.00 | 4,926.78 | 0.00 | 4,926.78 | (57,002.63) | 26,498.44 | 26,498.44 | 25,577.41 | 25,577.41 |
| 611PXM | [NSE] Supplemental-Other-Misc | (12,643.60) | (12,643.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,643.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 23,295.37 | 23,295.37 | 0.00 | 0.00 | 0.00 | 0.00 | 23,295.37 | 29,141.78 | 29,141.78 | 10,562.85 | 10,562.85 |
| 613N30 | Graduate Research Assistant | (64,654.69) | (64,654.69) | 0.00 | 0.00 | 0.00 | 0.00 | (64,654.69) | 27,404.50 | 27,404.50 | 12,800.19 | 12,800.19 |
| 613N60 | Graduate - PT Lecturer | (2,000.01) | (2,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.01) | 2,000.01 | 2,000.01 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,300.00 | 87,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (21,923.48) | (21,923.48) | 0.00 | 138.46 | 0.00 | 138.46 | (22,061.94) | 7,430.83 | 7,430.83 | 10,184.65 | 10,184.65 |
| 615F10 | PAT | (176,250.61) | (176,250.61) | 0.00 | 8.37 | 0.00 | 8.37 | (176,258.98) | 75,180.58 | 75,180.58 | 65,200.03 | 65,200.03 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 186,870.00 | 186,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,384.00) | (5,384.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,384.00) | 5,384.00 | 5,384.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,300.94) | (8,300.94) | 0.00 | 754.00 | 0.00 | 754.00 | (9,054.94) | 871.94 | 871.94 | 816.00 | 816.00 |
| 61SNSH | Student Labor | (7,996.60) | (7,996.60) | 0.00 | 864.00 | 0.00 | 864.00 | (8,860.60) | 0.00 | 0.00 | 2,380.00 | 2,380.00 |
| 61SNWS | College Work Study | (708.57) | (708.57) | 0.00 | 0.00 | 0.00 | 0.00 | (708.57) | 708.57 | 708.57 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,001.33** | **32,001.33** | **0.00** | **6,692.36** | **0.00** | **6,692.36** | **25,308.97** | **174,620.65** | **174,620.65** | **127,521.13** | **127,521.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,586.64 | 23,586.64 | 0.00 | 3.64 | 0.00 | 3.64 | 23,583.00 | 38,029.66 | 38,029.66 | 27,879.80 | 27,879.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,417.62) | (8,417.62) | 0.00 | 529.63 | 0.00 | 529.63 | (8,947.25) | 3,412.75 | 3,412.75 | 3,072.56 | 3,072.56 |
| **Subtotal Account Pool: 65** | | **15,169.02** | **15,169.02** | **0.00** | **533.27** | **0.00** | **533.27** | **14,635.75** | **41,442.41** | **41,442.41** | **30,952.36** | **30,952.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,872.00 | 2,872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,872.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,926.21) | (4,926.21) | 0.00 | 0.00 | 0.00 | 0.00 | (4,926.21) | 2,078.78 | 2,078.78 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (425.00) | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 | (425.00) | 425.00 | 425.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (522.60) | (522.60) | 0.00 | 0.00 | 0.00 | 0.00 | (522.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,023.23) | (1,023.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,023.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (384.27) | (384.27) | 0.00 | 0.00 | 0.00 | 0.00 | (384.27) | 0.00 | 0.00 | 384.27 | 384.27 |
| 7112 | Research Supplies | 114,322.00 | 114,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,322.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (119,441.99) | (119,141.99) | 431.19 | 64.88 | 0.00 | 64.88 | (119,206.87) | 46,312.06 | 46,312.06 | 41,418.60 | 41,418.60 |
| 713000 | Printing & Copying-General | (682.03) | (682.03) | 0.00 | 101.73 | 0.00 | 101.73 | (783.76) | 482.32 | 482.32 | 139.71 | 139.71 |
| 713010 | Printing & Copying-Publications | (922.50) | (922.50) | 0.00 | 0.00 | 0.00 | 0.00 | (922.50) | 922.50 | 922.50 | 0.00 | 0.00 |
| 714000 | Postage-General | (788.10) | (788.10) | 0.00 | 0.00 | 0.00 | 0.00 | (788.10) | 151.65 | 151.65 | 636.45 | 636.45 |
| 714030 | Postage-Express Mail | (866.64) | (866.64) | 0.00 | (813.95) | 0.00 | (813.95) | (52.69) | 781.33 | 781.33 | 85.31 | 85.31 |
| 716000 | Maintenance & Repairs-General | (2,344.40) | (2,344.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,344.40) | 392.70 | 392.70 | 444.50 | 444.50 |
| 716018 | Maint Agreem- Baseline & Supp | (7,027.08) | (7,027.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7,027.08) | 3,444.00 | 3,444.00 | 3,583.08 | 3,583.08 |
| 716021 | Maint & Repairs-Equipment | (3,583.00) | (3,583.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,583.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (17.00) | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17.00) | 17.00 | 17.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,242.11) | (2,242.11) | 0.00 | 0.00 | 0.00 | 0.00 | (2,242.11) | 0.00 | 0.00 | 1,196.33 | 1,196.33 |
| 718000 | Telecom-General | (198.25) | (198.25) | 0.00 | 0.00 | 0.00 | 0.00 | (198.25) | 0.00 | 0.00 | 63.25 | 63.25 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (50.60) | (50.60) | 0.00 | 0.00 | 0.00 | 0.00 | (50.60) | 0.00 | 0.00 | 50.60 | 50.60 |
| 719100 | Membership Dues & Fees | (409.00) | (409.00) | 0.00 | 0.00 | 0.00 | 0.00 | (409.00) | 409.00 | 409.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(25,900.01)** | **(25,600.01)** | **431.19** | **(647.34)** | **0.00** | **(647.34)** | **(24,952.67)** | **55,456.34** | **55,456.34** | **48,002.10** | **48,002.10** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193129 - cGMP and Photoreceptor Function** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 16,700.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (10,302.55) | (10,302.55) | 0.00 | 0.00 | 0.00 | 0.00 | (10,302.55) | 2,157.50 | 2,157.50 | 1,097.00 | 1,097.00 |
| **Subtotal Account Pool: 72** | | **6,397.45** | **6,397.45** | **0.00** | **0.00** | **0.00** | **0.00** | **6,397.45** | **2,157.50** | **2,157.50** | **1,097.00** | **1,097.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (1,258.30) | (1,258.30) | 0.00 | 0.00 | 0.00 | 0.00 | (1,258.30) | 0.00 | 0.00 | 3,630.62 | 3,630.62 |
| **Subtotal Account Pool: 74** | | **(1,258.30)** | **(1,258.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,258.30)** | **0.00** | **0.00** | **3,630.62** | **3,630.62** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (278.88) | (278.88) | (278.88) | (278.88) | 0.00 | (278.88) | 0.00 | 278.88 | 278.88 | 0.00 | 0.00 |
| 760049 | Int Alloc-Photo Services | (152.31) | (152.31) | (152.31) | (152.31) | 0.00 | (152.31) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 9,744.63 | 9,744.63 | 187.40 | 3,276.32 | 0.00 | 3,276.32 | 6,468.31 | 124,765.81 | 124,765.81 | 95,623.34 | 95,623.34 |
| **Subtotal Account Pool: 76** | | **9,313.44** | **9,313.44** | **(243.79)** | **2,845.13** | **0.00** | **2,845.13** | **6,468.31** | **125,044.69** | **125,044.69** | **95,623.34** | **95,623.34** |
| **Total Org: UBBCRC** | | **35,722.93** | **36,022.93** | **187.40** | **9,423.42** | **0.00** | **9,423.42** | **26,599.51** | **398,721.59** | **398,721.59** | **306,826.55** | **306,826.55** |
| **Total Fund: 193129** | | **8,853.06** | **9,153.06** | **187.40** | **9,423.42** | **0.00** | **9,423.42** | **(270.36)** | **398,721.59** | **398,721.59** | **306,181.89** | **306,181.89** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193135 - Molecular Dissection of Tooth Shape** | | | | | | | | | | | | |
| **Org: UBDHJS - PI J Todd Streelman** | | | | **Org Mgr: Streelman, Jeffrey T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100.38 | 5,100.38 | 41,331.51 | 41,331.51 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,100.38** | **5,100.38** | **41,331.51** | **41,331.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377.09 | 1,377.09 | 9,594.83 | 9,594.83 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,377.09** | **1,377.09** | **9,594.83** | **9,594.83** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,091.72 | 3,091.72 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.23 | 140.23 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,311.95** | **4,311.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,979.64 | 2,979.64 | 25,409.54 | 25,409.54 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,979.64** | **2,979.64** | **25,409.54** | **25,409.54** |
| **Total Org: UBDHJS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,457.11** | **9,457.11** | **80,647.83** | **80,647.83** |
| **Total Fund: 193135** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,457.11** | **9,457.11** | **80,647.83** | **80,647.83** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193138 - Bioinformatics Core** | | | | | | | | | | | | |
| **Org: UBBCWG - PI William Gilbert** | | | | **Org Mgr: Gilbert, William A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.43 | 365.43 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **365.43** | **365.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **148.00** | **148.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,038.76 | 6,038.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,038.76** | **6,038.76** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,014.02 | 3,014.02 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,014.02** | **3,014.02** |
| **Total Org: UBBCWG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,566.21** | **9,566.21** |
| **Total Fund: 193138** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,566.21** | **9,566.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193144 - Genes for Pigeon Atherosclerosis** | | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (1,000.02) | (1,000.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.02) | 0.00 | 0.00 | 1,000.02 | 1,000.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,207.33) | (9,207.33) | 0.00 | 0.00 | 0.00 | 0.00 | (9,207.33) | 0.00 | 0.00 | 5,815.78 | 5,815.78 |
| 61CPHO | [NSH] Non-Status - Overtime | (210.87) | (210.87) | 0.00 | 0.00 | 0.00 | 0.00 | (210.87) | 0.00 | 0.00 | 210.87 | 210.87 |
| 61CPHS | [NSH] Non-Status - Shift | (20.41) | (20.41) | 0.00 | 3.28 | 0.00 | 3.28 | (23.69) | 3.39 | 3.39 | 17.02 | 17.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,144.10) | (1,144.10) | 0.00 | 3,348.75 | 0.00 | 3,348.75 | (4,492.85) | 382.50 | 382.50 | 761.60 | 761.60 |
| 61SNHO | Student Labor - Overtime | (6.22) | (6.22) | 0.00 | 0.00 | 0.00 | 0.00 | (6.22) | 0.00 | 0.00 | 6.22 | 6.22 |
| 61SNSH | Student Labor | (2,264.02) | (2,264.02) | 0.00 | 801.50 | 0.00 | 801.50 | (3,065.52) | 1,196.52 | 1,196.52 | 880.25 | 880.25 |
| 61SNWS | College Work Study | (228.21) | (228.21) | 0.00 | 334.88 | 0.00 | 334.88 | (563.09) | 61.20 | 61.20 | 167.01 | 167.01 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,575.00 | 29,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,493.82** | **15,493.82** | **0.00** | **4,488.41** | **0.00** | **4,488.41** | **11,005.41** | **1,643.61** | **1,643.61** | **8,858.77** | **8,858.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,425.00 | 2,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (966.18) | (966.18) | 0.00 | 305.04 | 0.00 | 305.04 | (1,271.22) | 32.42 | 32.42 | 655.65 | 655.65 |
| **Subtotal Account Pool: 65** | | **1,458.82** | **1,458.82** | **0.00** | **305.04** | **0.00** | **305.04** | **1,153.78** | **32.42** | **32.42** | **655.65** | **655.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (344.51) | (344.51) | 0.00 | 0.00 | 0.00 | 0.00 | (344.51) | 0.00 | 0.00 | 344.51 | 344.51 |
| 711110 | Supplies-Animal Feed-Care | (2,259.60) | (2,259.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,259.60) | 860.80 | 860.80 | 699.40 | 699.40 |
| 7112 | Research Supplies | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (31,111.62) | (30,591.62) | 892.39 | 16,011.78 | 60.00 | 16,071.78 | (46,663.40) | 14,447.12 | 14,447.12 | 8,451.97 | 8,451.97 |
| 714030 | Postage-Express Mail | (62.39) | (62.39) | 0.00 | 29.50 | 0.00 | 29.50 | (91.89) | 27.32 | 27.32 | 9.06 | 9.06 |
| 716100 | Rentals & Leases-General | (320.84) | (320.84) | 17.46 | 209.52 | 0.00 | 209.52 | (530.36) | 177.72 | 177.72 | 61.80 | 61.80 |
| 717200 | Other Professional Services-General | (534.00) | (534.00) | 0.00 | 0.00 | 0.00 | 0.00 | (534.00) | 534.00 | 534.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,367.04** | **11,887.04** | **909.85** | **16,250.80** | **60.00** | **16,310.80** | **(4,423.76)** | **16,046.96** | **16,046.96** | **9,566.74** | **9,566.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 91.71 | 91.71 | 0.00 | 0.00 | 0.00 | 0.00 | 91.71 | 0.00 | 0.00 | 15,184.06 | 15,184.06 |
| **Subtotal Account Pool: 74** | | **91.71** | **91.71** | **0.00** | **0.00** | **0.00** | **0.00** | **91.71** | **0.00** | **0.00** | **15,184.06** | **15,184.06** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,453.84 | 23,453.84 | 418.53 | 9,680.37 | 0.00 | 9,680.37 | 13,773.47 | 8,211.92 | 8,211.92 | 8,754.53 | 8,754.53 |
| **Subtotal Account Pool: 76** | | **23,453.84** | **23,453.84** | **418.53** | **9,680.37** | **0.00** | **9,680.37** | **13,773.47** | **8,211.92** | **8,211.92** | **8,754.53** | **8,754.53** |
| **Total Org: UBASSS** | | **51,865.23** | **52,385.23** | **1,328.38** | **30,724.62** | **60.00** | **30,784.62** | **21,600.61** | **25,934.91** | **25,934.91** | **43,019.75** | **43,019.75** |
| **Total Fund: 193144** | | **51,865.23** | **52,385.23** | **1,328.38** | **30,724.62** | **60.00** | **30,784.62** | **21,600.61** | **25,934.91** | **25,934.91** | **43,019.75** | **43,019.75** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193153 - Recovery of Y Pestis** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 6,849.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,489.09) | (6,489.09) | 0.00 | 0.00 | 0.00 | 0.00 | (6,489.09) | 3,230.45 | 3,230.45 | 3,258.64 | 3,258.64 |
| 714030 | Postage-Express Mail | (82.96) | (82.96) | 0.00 | 0.00 | 0.00 | 0.00 | (82.96) | 82.96 | 82.96 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (24.00) | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24.00) | 0.00 | 0.00 | 24.00 | 24.00 |
| **Subtotal Account Pool: 71** | | **252.95** | **252.95** | **0.00** | **0.00** | **0.00** | **0.00** | **252.95** | **3,313.41** | **3,313.41** | **3,282.64** | **3,282.64** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 116.83 | 116.83 | 0.00 | 0.00 | 0.00 | 0.00 | 116.83 | 1,756.64 | 1,756.64 | 1,277.53 | 1,277.53 |
| **Subtotal Account Pool: 76** | | **116.83** | **116.83** | **0.00** | **0.00** | **0.00** | **0.00** | **116.83** | **1,756.64** | **1,756.64** | **1,277.53** | **1,277.53** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | (369.78) | (369.78) | 0.00 | 0.00 | 0.00 | 0.00 | (369.78) | 369.78 | 369.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(369.78)** | **(369.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(369.78)** | **369.78** | **369.78** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **5,439.83** | **5,439.83** | **4,560.17** | **4,560.17** |
| **Total Fund: 193153** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **5,439.83** | **5,439.83** | **4,560.17** | **4,560.17** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193154 - Salmonella typhmurium Host Cell** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,296.00 | 34,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,296.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,983.45) | (14,983.45) | 0.00 | 10,588.23 | 0.00 | 10,588.23 | (25,571.68) | 12,947.18 | 12,947.18 | 2,036.27 | 2,036.27 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,344.00 | 14,344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,344.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,901.36) | (11,901.36) | 0.00 | 4,430.82 | 0.00 | 4,430.82 | (16,332.18) | 8,312.16 | 8,312.16 | 3,589.20 | 3,589.20 |
| 61CPHO | [NSH] Non-Status - Overtime | (27.00) | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27.00) | 0.00 | 0.00 | 27.00 | 27.00 |
| 61CPHS | [NSH] Non-Status - Shift | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 3.00 | 3.00 | 3.00 | 3.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (21,262.50) | (21,262.50) | 0.00 | 7,830.00 | 0.00 | 7,830.00 | (29,092.50) | 14,040.00 | 14,040.00 | 7,222.50 | 7,222.50 |
| 61SNSH | Student Labor | (3,060.00) | (3,060.00) | 1,600.00 | 6,282.00 | 0.00 | 6,282.00 | (9,342.00) | 0.00 | 0.00 | 3,060.00 | 3,060.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **399.69** | **399.69** | **1,600.00** | **29,131.05** | **0.00** | **29,131.05** | **(28,731.36)** | **35,302.34** | **35,302.34** | **15,937.97** | **15,937.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,989.00 | 3,989.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,989.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,058.69) | (4,058.69) | 0.00 | 2,079.27 | 0.00 | 2,079.27 | (6,137.96) | 2,976.94 | 2,976.94 | 1,081.75 | 1,081.75 |
| **Subtotal Account Pool: 65** | | **(69.69)** | **(69.69)** | **0.00** | **2,079.27** | **0.00** | **2,079.27** | **(2,148.96)** | **2,976.94** | **2,976.94** | **1,081.75** | **1,081.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 27,371.00 | 27,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,371.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (150.23) | (150.23) | 0.00 | 0.00 | 0.00 | 0.00 | (150.23) | 0.00 | 0.00 | 150.23 | 150.23 |
| 717200 | Other Professional Services-General | (500.00) | (480.00) | 0.00 | 0.00 | 20.00 | 20.00 | (500.00) | 0.00 | 0.00 | 480.00 | 480.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,720.77** | **30,740.77** | **0.00** | **0.00** | **20.00** | **20.00** | **30,720.77** | **0.00** | **0.00** | **630.23** | **630.23** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 11.85 | 928.65 | 0.00 | 916.80 | 0.00 | 916.80 | 11.85 | 6,124.20 | 6,124.20 | 5,947.15 | 5,947.15 |
| **Subtotal Account Pool: 74** | | **11.85** | **928.65** | **0.00** | **916.80** | **0.00** | **916.80** | **11.85** | **6,124.20** | **6,124.20** | **5,947.15** | **5,947.15** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,292.43 | 14,292.43 | 736.00 | 14,356.69 | 0.00 | 14,356.69 | (64.26) | 17,608.56 | 17,608.56 | 8,119.01 | 8,119.01 |
| **Subtotal Account Pool: 76** | | **14,292.43** | **14,292.43** | **736.00** | **14,356.69** | **0.00** | **14,356.69** | **(64.26)** | **17,608.56** | **17,608.56** | **8,119.01** | **8,119.01** |
| **Total Org: UBMITP** | | **45,355.05** | **46,291.85** | **2,336.00** | **46,483.81** | **20.00** | **46,503.81** | **(211.96)** | **62,012.04** | **62,012.04** | **31,716.11** | **31,716.11** |
| **Total Fund: 193154** | | **45,355.05** | **46,291.85** | **2,336.00** | **46,483.81** | **20.00** | **46,503.81** | **(211.96)** | **62,012.04** | **62,012.04** | **31,716.11** | **31,716.11** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193157 - Role of N-glycosylation** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,475.00 | 11,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,475.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,655.83) | (6,655.83) | 0.00 | 1,234.55 | 0.00 | 1,234.55 | (7,890.38) | 6,150.34 | 6,150.34 | 505.49 | 505.49 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 33,875.26 | 0.00 | 33,875.26 | (47,050.44) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,638.00 | 69,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,638.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,230.88) | (14,230.88) | 12,876.93 | 21,896.19 | 0.00 | 21,896.19 | (36,127.07) | 8,892.84 | 8,892.84 | 5,338.04 | 5,338.04 |
| 61SNWS | College Work Study | (562.63) | (562.63) | 0.00 | 1,743.40 | 0.00 | 1,743.40 | (2,306.03) | 562.63 | 562.63 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,740.00 | 3,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,740.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **50,228.48** | **50,228.48** | **12,876.93** | **58,749.40** | **0.00** | **58,749.40** | **(8,520.92)** | **28,780.99** | **28,780.99** | **5,843.53** | **5,843.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,494.00 | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,776.23) | (1,776.23) | 1,171.80 | 2,104.90 | 0.00 | 2,104.90 | (3,881.13) | 1,285.37 | 1,285.37 | 490.86 | 490.86 |
| **Subtotal Account Pool: 65** | | **1,717.77** | **1,717.77** | **1,171.80** | **2,104.90** | **0.00** | **2,104.90** | **(387.13)** | **1,285.37** | **1,285.37** | **490.86** | **490.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | 414.00 | (414.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 33,544.00 | 33,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,756.02) | (2,756.02) | 0.00 | 4,235.72 | 0.00 | 4,235.72 | (6,991.74) | 2,202.02 | 2,202.02 | 554.00 | 554.00 |
| 716000 | Maintenance & Repairs-General | (139.00) | (139.00) | 0.00 | 0.00 | 0.00 | 0.00 | (139.00) | 139.00 | 139.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31,974.98** | **31,974.98** | **0.00** | **4,669.72** | **0.00** | **4,669.72** | **27,305.26** | **2,591.02** | **2,591.02** | **554.00** | **554.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 26,533.00 | 26,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,465.75) | (3,465.75) | 0.00 | 2,757.50 | 0.00 | 2,757.50 | (6,223.25) | 3,465.75 | 3,465.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **23,067.25** | **23,067.25** | **0.00** | **2,757.50** | **0.00** | **2,757.50** | **20,309.75** | **3,465.75** | **3,465.75** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 38,831.50 | 38,831.50 | 6,462.42 | 30,368.54 | 0.00 | 30,368.54 | 8,462.96 | 14,794.85 | 14,794.85 | 3,168.65 | 3,168.65 |
| **Subtotal Account Pool: 76** | | **38,831.50** | **38,831.50** | **6,462.42** | **30,368.54** | **0.00** | **30,368.54** | **8,462.96** | **14,794.85** | **14,794.85** | **3,168.65** | **3,168.65** |
| **Total Org: UBBCCW** | | **145,819.98** | **145,819.98** | **20,511.15** | **98,650.06** | **0.00** | **98,650.06** | **47,169.92** | **50,917.98** | **50,917.98** | **10,057.04** | **10,057.04** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193157 - Role of N-glycosylation** | | | | | | | | | | | |
| **Org: UBBCWC - PI William Trumble** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 257.69 | 257.69 | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | (257.69) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **257.69** | **257.69** | **0.00** | **257.69** | **0.00** | **257.69** | **0.00** | **(257.69)** | **(257.69)** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 23.45 | 23.45 | 0.00 | 23.45 | 0.00 | 23.45 | 0.00 | (23.45) | (23.45) | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **23.45** | **23.45** | **0.00** | **23.45** | **0.00** | **23.45** | **0.00** | **(23.45)** | **(23.45)** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 129.32 | 129.32 | 0.00 | 129.33 | 0.00 | 129.33 | (0.01) | (129.32) | (129.32) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **129.32** | **129.32** | **0.00** | **129.33** | **0.00** | **129.33** | **(0.01)** | **(129.32)** | **(129.32)** | **0.00** | **0.00** |
| **Total Org: UBBCWC** | **410.46** | **410.46** | **0.00** | **410.47** | **0.00** | **410.47** | **(0.01)** | **(410.46)** | **(410.46)** | **0.00** | **0.00** |
| **Total Fund: 193157** | **146,230.44** | **146,230.44** | **20,511.15** | **99,060.53** | **0.00** | **99,060.53** | **47,169.91** | **50,507.52** | **50,507.52** | **10,057.04** | **10,057.04** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193158 - Clam Leukemia** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,352.00 | 34,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (25,657.63) | (25,657.63) | 0.00 | 11,124.91 | 0.00 | 11,124.91 | (36,782.54) | 18,465.55 | 18,465.55 | 7,192.08 | 7,192.08 |
| 611Q90 | Post Doc | 3,803.03 | 3,803.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3,803.03 | 12,196.97 | 12,196.97 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (0.60) | (0.60) | 0.00 | 0.00 | 0.00 | 0.00 | (0.60) | 0.00 | 0.00 | 0.60 | 0.60 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,842.50) | (2,842.50) | 507.50 | 507.50 | 0.00 | 507.50 | (3,350.00) | 1,282.50 | 1,282.50 | 1,560.00 | 1,560.00 |
| 61SNSH | Student Labor | (4,711.01) | (4,711.01) | 0.00 | 538.36 | 0.00 | 538.36 | (5,249.37) | 4,135.51 | 4,135.51 | 575.50 | 575.50 |
| 61SNWS | College Work Study | (2,089.95) | (2,089.95) | 0.00 | 0.00 | 0.00 | 0.00 | (2,089.95) | 1,414.35 | 1,414.35 | 675.60 | 675.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,853.34** | **20,853.34** | **507.50** | **12,170.77** | **0.00** | **12,170.77** | **8,682.57** | **37,494.88** | **37,494.88** | **10,003.78** | **10,003.78** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,802.84 | 4,802.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,802.84 | 3,293.16 | 3,293.16 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,413.51) | (2,413.51) | 46.18 | 1,058.54 | 0.00 | 1,058.54 | (3,472.05) | 1,678.29 | 1,678.29 | 735.22 | 735.22 |
| **Subtotal Account Pool: 65** | | **2,389.33** | **2,389.33** | **46.18** | **1,058.54** | **0.00** | **1,058.54** | **1,330.79** | **4,971.45** | **4,971.45** | **735.22** | **735.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,497.58) | (1,497.58) | 0.00 | 157.03 | 0.00 | 157.03 | (1,654.61) | 1,165.16 | 1,165.16 | 332.42 | 332.42 |
| 710200 | Foreign Travel | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (110.00) | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) | 110.00 | 110.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,391.12) | (1,391.12) | 0.00 | 0.00 | 0.00 | 0.00 | (1,391.12) | 1,054.16 | 1,054.16 | 336.96 | 336.96 |
| 7112 | Research Supplies | 45,812.00 | 45,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30,219.26) | (30,219.26) | 1,858.01 | 13,144.06 | 0.00 | 13,144.06 | (43,363.32) | 24,831.14 | 24,831.14 | 5,388.12 | 5,388.12 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 51.93 | 51.93 | 0.00 | 51.93 | (51.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 160.00 | 160.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (98.50) | (98.50) | 0.00 | 0.00 | 0.00 | 0.00 | (98.50) | 98.50 | 98.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,295.54** | **12,295.54** | **1,909.94** | **13,353.02** | **0.00** | **13,353.02** | **(1,057.48)** | **27,458.96** | **27,458.96** | **6,057.50** | **6,057.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 41,500.00 | 41,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,000.00)** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,000.00)** | **41,500.00** | **41,500.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,928.55 | 16,928.55 | 1,133.26 | 12,808.40 | 0.00 | 12,808.40 | 4,120.15 | 31,698.43 | 31,698.43 | 7,613.02 | 7,613.02 |
| **Subtotal Account Pool: 76** | | **16,928.55** | **16,928.55** | **1,133.26** | **12,808.40** | **0.00** | **12,808.40** | **4,120.15** | **31,698.43** | **31,698.43** | **7,613.02** | **7,613.02** |
| **Total Org: UBZOCW** | | **51,466.76** | **51,466.76** | **3,596.88** | **39,390.73** | **0.00** | **39,390.73** | **12,076.03** | **143,123.72** | **143,123.72** | **24,409.52** | **24,409.52** |
| **Total Fund: 193158** | | **51,466.76** | **51,466.76** | **3,596.88** | **39,390.73** | **0.00** | **39,390.73** | **12,076.03** | **143,123.72** | **143,123.72** | **24,409.52** | **24,409.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193160 - Recovery of Y. Pestis** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,425.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,744.87) | (1,744.87) | 0.00 | 1,612.34 | 0.00 | 1,612.34 | (3,357.21) | 1,744.87 | 1,744.87 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 14.88 | 0.00 | 14.88 | (14.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (33.50) | (33.50) | 0.00 | 19.07 | 0.00 | 19.07 | (52.57) | 33.50 | 33.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,646.63** | **1,646.63** | **0.00** | **1,646.29** | **0.00** | **1,646.29** | **0.34** | **1,778.37** | **1,778.37** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 756.95 | 756.95 | 0.00 | 757.28 | 0.00 | 757.28 | (0.33) | 818.05 | 818.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **756.95** | **756.95** | **0.00** | **757.28** | **0.00** | **757.28** | **(0.33)** | **818.05** | **818.05** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **2,403.58** | **2,403.58** | **0.00** | **2,403.57** | **0.00** | **2,403.57** | **0.01** | **2,596.42** | **2,596.42** | **0.00** | **0.00** |
| **Total Fund: 193160** | | **2,403.58** | **2,403.58** | **0.00** | **2,403.57** | **0.00** | **2,403.57** | **0.01** | **2,596.42** | **2,596.42** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193169 - Jagged1 in Adipogenesis** | | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,514.00 | 20,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,514.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,254.63) | (6,254.63) | 4,674.74 | 12,439.12 | 0.00 | 12,439.12 | (18,693.75) | 6,254.63 | 6,254.63 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,158.00 | 7,158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,158.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,784.63) | (1,784.63) | 1,500.00 | 3,715.41 | 0.00 | 3,715.41 | (5,500.04) | 1,784.63 | 1,784.63 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,788.00 | 35,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,788.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 777.00 | 2,247.00 | 0.00 | 2,247.00 | (2,247.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 450.31 | 0.00 | 450.31 | (450.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **58,420.74** | **58,420.74** | **6,951.74** | **32,051.98** | **0.00** | **32,051.98** | **26,368.76** | **8,039.26** | **8,039.26** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,846.00 | 16,846.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (692.76) | (692.76) | 632.62 | 1,674.55 | 0.00 | 1,674.55 | (2,367.31) | 692.76 | 692.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **16,153.24** | **16,153.24** | **632.62** | **1,674.55** | **0.00** | **1,674.55** | **14,478.69** | **692.76** | **692.76** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,501.77 | 0.00 | 1,501.77 | (1,501.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 360.00 | 360.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (352.23) | (352.23) | 0.00 | 33.96 | 0.00 | 33.96 | (386.19) | 352.23 | 352.23 | 0.00 | 0.00 |
| 7112 | Research Supplies | 51,194.00 | 51,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,194.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,319.01) | (11,319.01) | 3,068.69 | 40,746.81 | 2,922.72 | 43,669.53 | (54,988.54) | 11,319.01 | 11,319.01 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 43.26 | 0.00 | 43.26 | (43.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 15.96 | 111.72 | 0.00 | 111.72 | (111.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 375.00 | 375.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **54,287.76** | **54,287.76** | **3,084.65** | **42,437.52** | **2,922.72** | **45,360.24** | **8,927.52** | **12,406.24** | **12,406.24** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,070.30 | 0.00 | 8,070.30 | (8,070.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **8,070.30** | **0.00** | **8,070.30** | **(8,070.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,243.86 | 0.00 | 12,243.86 | (12,243.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **12,243.86** | **0.00** | **12,243.86** | **(12,243.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 59,276.40 | 59,276.40 | 4,907.74 | 35,035.49 | 0.00 | 35,035.49 | 24,240.91 | 9,723.60 | 9,723.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **59,276.40** | **59,276.40** | **4,907.74** | **35,035.49** | **0.00** | **35,035.49** | **24,240.91** | **9,723.60** | **9,723.60** | **0.00** | **0.00** |
| **Total Org: UBASDS** | | **188,138.14** | **188,138.14** | **15,576.75** | **131,513.70** | **2,922.72** | **134,436.42** | **53,701.72** | **30,861.86** | **30,861.86** | **0.00** | **0.00** |
| **Total Fund: 193169** | | **188,138.14** | **188,138.14** | **15,576.75** | **131,513.70** | **2,922.72** | **134,436.42** | **53,701.72** | **30,861.86** | **30,861.86** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193174 - Genetic Control of Opsin Expression** | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDHGC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193174 - Genetic Control of Opsin Expression** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,306.23 | 0.00 | 32,306.23 | (32,306.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,543.00 | 54,543.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,543.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,427.72 | 8,427.72 | 0.00 | 8,427.72 | (8,427.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,550.01 | 0.00 | 3,550.01 | (3,550.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 487.35 | 3,293.60 | 0.00 | 3,293.60 | (3,293.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,280.00 | 14,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **68,823.00** | **68,823.00** | **8,915.07** | **47,577.56** | **0.00** | **47,577.56** | **21,245.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,581.00 | 22,581.00 | 0.00 | 14,020.99 | 0.00 | 14,020.99 | 8,560.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 766.92 | 766.92 | 0.00 | 766.92 | (766.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,581.00** | **22,581.00** | **766.92** | **14,787.91** | **0.00** | **14,787.91** | **7,793.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,040.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,134.69 | 1,673.10 | 0.00 | 1,673.10 | (1,673.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 56,556.00 | 56,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,620.90 | 16,004.15 | 0.00 | 16,004.15 | (16,004.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 24.37 | 94.20 | 0.00 | 94.20 | (94.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,687.50 | 46,902.50 | 10,000.00 | 56,902.50 | (56,902.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **58,596.00** | **58,596.00** | **21,467.46** | **65,323.95** | **10,000.00** | **75,323.95** | **(16,727.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 275.75 | 0.00 | 275.75 | (275.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **275.75** | **0.00** | **275.75** | **(275.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 67,500.00 | 67,500.00 | 14,017.27 | 57,460.16 | 0.00 | 57,460.16 | 10,039.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **67,500.00** | **67,500.00** | **14,017.27** | **57,460.16** | **0.00** | **57,460.16** | **10,039.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOKC** | | **217,500.00** | **217,500.00** | **45,166.72** | **185,425.33** | **10,000.00** | **195,425.33** | **22,074.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193174 - Genetic Control of Opsin Expression** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193174** | **217,500.00** | **217,500.00** | **45,166.72** | **185,425.33** | **10,000.00** | **195,425.33** | **22,074.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193175 - Cichlid Orange Blotch-Roberts** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 227.20 | 2,468.99 | 290.30 | 2,759.29 | (2,759.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 427.02 | 0.00 | 427.02 | (427.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **227.20** | **2,896.01** | **290.30** | **3,186.31** | **3,313.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 2,882.96 | 25,946.64 | 0.00 | 25,946.64 | (25,946.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 37,476.00 | 37,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **37,476.00** | **37,476.00** | **2,882.96** | **25,946.64** | **0.00** | **25,946.64** | **11,529.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOTK** | | **43,976.00** | **43,976.00** | **3,110.16** | **28,842.65** | **290.30** | **29,132.95** | **14,843.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193175** | | **43,976.00** | **43,976.00** | **3,110.16** | **28,842.65** | **290.30** | **29,132.95** | **14,843.05** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193176 - cGMP and Photoreceptor Function** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,227.49 | 0.00 | 43,227.49 | (43,227.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,968.00 | 56,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,968.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,606.25 | 0.00 | 1,606.25 | (1,606.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **56,968.00** | **56,968.00** | **0.00** | **44,833.74** | **0.00** | **44,833.74** | **12,134.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,724.00 | 24,724.00 | 0.00 | 18,760.77 | 0.00 | 18,760.77 | 5,963.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **24,724.00** | **24,724.00** | **0.00** | **18,760.77** | **0.00** | **18,760.77** | **5,963.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 775.00 | 775.00 | 0.00 | 775.00 | (775.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (1,018.24) | 8,185.79 | 0.00 | 8,185.79 | (8,185.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | 262.50 | (262.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 100.56 | 0.00 | 100.56 | (100.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 44.46 | 0.00 | 44.46 | (44.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **(243.24)** | **9,368.31** | **0.00** | **9,368.31** | **631.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 41,261.00 | 41,261.00 | (109.46) | 32,833.32 | 0.00 | 32,833.32 | 8,427.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **41,261.00** | **41,261.00** | **(109.46)** | **32,833.32** | **0.00** | **32,833.32** | **8,427.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **132,953.00** | **132,953.00** | **(352.70)** | **105,796.14** | **0.00** | **105,796.14** | **27,156.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193176** | | **132,953.00** | **132,953.00** | **(352.70)** | **105,796.14** | **0.00** | **105,796.14** | **27,156.86** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193178 - Yersinia Pestis** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,448.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 4.09 | 2,380.86 | 0.00 | 2,380.86 | (2,380.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 114.80 | 114.80 | 0.00 | 114.80 | (114.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 47.44 | 47.44 | 0.00 | 47.44 | (47.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,448.00** | **3,448.00** | **166.33** | **2,543.10** | **0.00** | **2,543.10** | **904.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,552.00 | 1,552.00 | 74.84 | 1,144.40 | 0.00 | 1,144.40 | 407.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,552.00** | **1,552.00** | **74.84** | **1,144.40** | **0.00** | **1,144.40** | **407.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | | **5,000.00** | **5,000.00** | **241.17** | **3,687.50** | **0.00** | **3,687.50** | **1,312.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193178** | | **5,000.00** | **5,000.00** | **241.17** | **3,687.50** | **0.00** | **3,687.50** | **1,312.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193181 - cGMP & Photoreceptor Function** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,152.00 | 28,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,152.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,014.00 | 13,014.00 | 0.00 | 13,014.00 | (13,014.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 6,000.03 | 6,000.03 | 0.00 | 6,000.03 | (6,000.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,337.56 | 13,034.12 | 0.00 | 13,034.12 | (13,034.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 77,100.00 | 77,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 131.08 | 131.08 | 0.00 | 131.08 | (131.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,611.20 | 1,611.20 | 0.00 | 1,611.20 | (1,611.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 47,000.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **152,252.00** | **152,252.00** | **28,093.87** | **33,790.43** | **0.00** | **33,790.43** | **118,461.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,300.00 | 40,300.00 | 3,184.52 | 5,656.84 | 0.00 | 5,656.84 | 34,643.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,730.28 | 1,730.28 | 0.00 | 1,730.28 | (1,730.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **40,300.00** | **40,300.00** | **4,914.80** | **7,387.12** | **0.00** | **7,387.12** | **32,912.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,690.00 | 1,690.00 | 0.00 | 1,690.00 | (1,690.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 396.25 | 396.25 | 0.00 | 396.25 | (396.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 45,448.00 | 45,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,448.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,537.78 | 5,608.74 | 0.00 | 5,608.74 | (5,608.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 14.05 | 14.05 | 0.00 | 14.05 | (14.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 35.64 | 0.00 | 35.64 | (35.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **57,448.00** | **57,448.00** | **3,638.08** | **7,744.68** | **0.00** | **7,744.68** | **49,703.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 13,251.00 | 13,251.00 | (13,251.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **13,251.00** | **13,251.00** | **(13,251.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 91,119.00 | 91,119.00 | 16,491.03 | 22,015.00 | 0.00 | 22,015.00 | 69,104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **91,119.00** | **91,119.00** | **16,491.03** | **22,015.00** | **0.00** | **22,015.00** | **69,104.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **341,119.00** | **341,119.00** | **53,137.78** | **70,937.23** | **13,251.00** | **84,188.23** | **256,930.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193181** | | **341,119.00** | **341,119.00** | **53,137.78** | **70,937.23** | **13,251.00** | **84,188.23** | **256,930.77** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UBMIFR - PI Frank Rodgers** | | | | **Org Mgr: Rodgers, Frank G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIFR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMITP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREAM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 19Z001 - NH WRRC 2002: Administration** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,942.00 | 12,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,942.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (13,140.93) | (13,140.93) | 0.00 | 0.00 | 0.00 | 0.00 | (13,140.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (11,058.07) | (11,058.07) | 0.00 | 0.00 | 0.00 | 0.00 | (11,058.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,257.00 | 11,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,257.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,126.51 | 1,126.51 | 0.00 | 0.00 | 0.00 | 0.00 | 1,126.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,101.45) | (1,101.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,101.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **25.06** | **25.06** | **0.00** | **0.00** | **0.00** | **0.00** | **25.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,484.61) | (4,484.61) | 0.00 | 0.00 | 0.00 | 0.00 | (4,484.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (340.00) | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (129.00) | (129.00) | 0.00 | 0.00 | 0.00 | 0.00 | (129.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (118.00) | (118.00) | 0.00 | 0.00 | 0.00 | 0.00 | (118.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (3,953.45) | (3,953.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3,953.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(25.06)** | **(25.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25.06)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 18,304.00 | 18,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,304.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (18,304.00) | (18,304.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,304.00) | 0.00 | 0.00 | 6,192.84 | 6,192.84 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,192.84** | **6,192.84** |
| **Total Org: UBNRWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,192.84** | **6,192.84** |
| **Total Fund: 19Z001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,192.84** | **6,192.84** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 19Z007 - MMC: Sperm Whale Workshop** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 13,600.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (1,827.01) | (1,827.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,827.01) | 1,827.01 | 1,827.01 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,000.15) | (1,000.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.15) | 1,000.15 | 1,000.15 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (6,116.50) | (6,116.50) | 0.00 | 0.00 | 0.00 | 0.00 | (6,116.50) | 6,116.50 | 6,116.50 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,761.72) | (1,761.72) | 0.00 | 0.00 | 0.00 | 0.00 | (1,761.72) | 1,761.72 | 1,761.72 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (33.08) | (33.08) | 0.00 | 0.00 | 0.00 | 0.00 | (33.08) | 33.08 | 33.08 | 0.00 | 0.00 |
| 717000 | Consulting-General | 6,241.00 | 6,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,241.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,848.88) | (8,848.88) | 0.00 | 0.00 | 0.00 | 0.00 | (8,848.88) | 8,848.88 | 8,848.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **253.66** | **253.66** | **0.00** | **0.00** | **0.00** | **0.00** | **253.66** | **19,587.34** | **19,587.34** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 66.29 | 66.29 | 0.00 | 0.00 | 0.00 | 0.00 | 66.29 | 5,092.71 | 5,092.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **66.29** | **66.29** | **0.00** | **0.00** | **0.00** | **0.00** | **66.29** | **5,092.71** | **5,092.71** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 319.95 | 0.00 | 319.95 | (319.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **319.95** | **0.00** | **319.95** | **(319.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | | **319.95** | **319.95** | **0.00** | **319.95** | **0.00** | **319.95** | **(0.00)** | **24,680.05** | **24,680.05** | **0.00** | **0.00** |
| **Total Fund: 19Z007** | | **319.95** | **319.95** | **0.00** | **319.95** | **0.00** | **319.95** | **(0.00)** | **24,680.05** | **24,680.05** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AB000 - Rosenberg Farm** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 432.00 | 432.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **432.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **432.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1AB000** | **432.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** | **432.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (289.28) | (289.28) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(289.28)** | **(289.28)** |
| **Total Org: UBMIRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(289.28)** | **(289.28)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (743.51) | (743.51) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(743.51)** | **(743.51)** |
| **Total Org: UBNRCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(743.51)** | **(743.51)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (350.50) | (350.50) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(350.50)** | **(350.50)** |
| **Total Org: UBNRDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(350.50)** | **(350.50)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9,037.25) | (9,037.25) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,037.25)** | **(9,037.25)** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,037.25)** | **(9,037.25)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBPBRB - PI Robert Blanchard** | | | **Org Mgr: Blanchard, Robert O** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UBPBRB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,904.74) | (4,904.74) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,904.74)** | **(4,904.74)** |
| **Total Org: UBZOTK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,904.74)** | **(4,904.74)** |
| **Total Fund: 1D0ADJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,325.29)** | **(15,325.29)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB007 - Farm Residences** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,367.31 | 10,090.62 | 0.00 | 10,090.62 | (10,090.62) | 13,000.53 | 13,000.53 | 13,921.09 | 13,921.09 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.37 | 25.37 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.56 | 0.56 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,260.00 | 11,250.00 | 0.00 | 11,250.00 | (11,250.00) | 9,635.63 | 9,635.63 | 900.00 | 900.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,627.31** | **21,340.62** | **0.00** | **21,340.62** | **(21,340.62)** | **22,662.09** | **22,662.09** | **14,821.09** | **14,821.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 220.68 | 1,792.54 | 0.00 | 1,792.54 | (1,792.54) | 1,903.65 | 1,903.65 | 1,244.93 | 1,244.93 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **220.68** | **1,792.54** | **0.00** | **1,792.54** | **(1,792.54)** | **1,903.65** | **1,903.65** | **1,244.93** | **1,244.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 2,632.40 | 0.00 | 3,480.43 | 0.00 | 3,480.43 | (848.03) | 2,479.96 | 2,479.96 | 3,473.71 | 3,473.71 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,342.02 | 2,151.73 | 0.00 | 2,151.73 | (2,151.73) | 11,817.19 | 11,817.19 | 65.00 | 65.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 3,046.33 | 3,046.33 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,632.40** | **1,342.02** | **6,532.16** | **0.00** | **6,532.16** | **(3,899.76)** | **14,297.15** | **14,297.15** | **6,723.04** | **6,723.04** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 18,845.00 | 0.00 | 49,265.01 | 0.00 | 49,265.01 | (30,420.01) | 15,000.01 | 15,000.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **18,845.00** | **0.00** | **49,265.01** | **0.00** | **49,265.01** | **(30,420.01)** | **15,000.01** | **15,000.01** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **21,477.40** | **4,190.01** | **78,930.33** | **0.00** | **78,930.33** | **(57,452.93)** | **53,862.90** | **53,862.90** | **22,789.06** | **22,789.06** |
| **Total Fund: 1DB007** | | **0.00** | **21,477.40** | **4,190.01** | **78,930.33** | **0.00** | **78,930.33** | **(57,452.93)** | **53,862.90** | **53,862.90** | **22,789.06** | **22,789.06** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB009 - TSAS Greenhouse** | | | | | | | | | | | |
| **Org: UBTSDB - TSAS Dairy Bar** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB009 - TSAS Greenhouse** | | | | | | | | | | | | |
| **Org: UBTSGH - TSAS Greenhouse** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 29.91 | 29.91 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,595.00 | 3,595.00 | 4,049.85 | 4,049.85 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.74 | 0.00 | 12.74 | (12.74) | 11.70 | 11.70 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,785.00 | 8,956.48 | 0.00 | 8,956.48 | (8,956.48) | 7,130.33 | 7,130.33 | 8,683.26 | 8,683.26 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 685.36 | 0.00 | 685.36 | (685.36) | 540.60 | 540.60 | 564.34 | 564.34 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,785.00** | **9,654.58** | **0.00** | **9,654.58** | **(9,654.58)** | **11,292.63** | **11,292.63** | **13,337.36** | **13,337.36** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.25 | 303.25 | 343.57 | 343.57 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **303.25** | **303.25** | **343.57** | **343.57** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 8,741.04 | 19,392.72 | 0.00 | 19,392.72 | (19,392.72) | 14,471.30 | 14,471.30 | 12,048.58 | 12,048.58 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.33) | (4.33) | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 42.90 | 92.90 | 0.00 | 92.90 | (92.90) | 38.59 | 38.59 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.24 | 62.24 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,660.83 | 1,897.33 | 0.00 | 1,897.33 | (1,897.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 3.60 | 100.87 | 0.00 | 100.87 | (100.87) | 171.65 | 171.65 | 121.09 | 121.09 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 151.80 | 0.00 | 151.80 | (151.80) | 151.80 | 151.80 | 202.40 | 202.40 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.84 | 27.84 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 | (3.42) | 0.00 | (3.42) | 3.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **10,461.02** | **21,632.20** | **0.00** | **21,632.20** | **(21,632.20)** | **14,999.09** | **14,999.09** | **12,387.07** | **12,387.07** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (951.85) | (3,154.15) | 0.00 | (3,154.15) | 3,154.15 | (1,914.80) | (1,914.80) | (2,140.00) | (2,140.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(951.85)** | **(3,154.15)** | **0.00** | **(3,154.15)** | **3,154.15** | **(1,914.80)** | **(1,914.80)** | **(2,140.00)** | **(2,140.00)** |
| **Total Org: UBTSGH** | | **0.00** | **0.00** | **13,294.17** | **28,132.63** | **0.00** | **28,132.63** | **(28,132.63)** | **24,680.17** | **24,680.17** | **23,928.00** | **23,928.00** |
| **Total Fund: 1DB009** | | **0.00** | **0.00** | **13,294.17** | **28,132.63** | **0.00** | **28,132.63** | **(28,132.63)** | **24,680.17** | **24,680.17** | **23,928.00** | **23,928.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB011 - TSAS Food Service Management** | | | | | | | | | | | | |
| **Org: UBTSSC - Stacey's Cafe/Balcony Bistro** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,524.36 | 9,524.36 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.85) | (1.85) |
| 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.18 | 218.18 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.40 | 1.40 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,832.09** | **9,832.09** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (420.60) | (420.60) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(420.60)** | **(420.60)** |
| **Total Org: UBTSSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,411.49** | **9,411.49** |
| **Total Fund: 1DB011** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,411.49** | **9,411.49** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB014 - Colsa Instr & Field Experience** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,360.36 | 15,360.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,360.36** | **15,360.36** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,360.36** | **15,360.36** | **0.00** | **0.00** |
| **Total Fund: 1DB014** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,360.36** | **15,360.36** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB015 - Assesment & Counsel Serv Fund** | | | | | | | | | | | |
| **Org: UBASDP - As Dietetic Program** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372.18 | 372.18 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **372.18** | **372.18** |
| **Total Org: UBASDP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **372.18** | **372.18** |
| **Total Fund: 1DB015** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **372.18** | **372.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB016 - Forest Resource Symposium Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,515.25 | 1,515.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.99 | 234.99 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,600.00 | 248,600.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **250,350.24** | **250,350.24** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692.85 | 5,692.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,692.85** | **5,692.85** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,692.85** | **5,692.85** | **250,350.24** | **250,350.24** |
| **Total Fund: 1DB016** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,692.85** | **5,692.85** | **250,350.24** | **250,350.24** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB017 - TS Abm Internship Program** | | | | | | | | | | | | |
| **Org: UBTSIP - Abm Internship Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835.00 | 1,835.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,559.50 | 0.00 | 3,559.50 | (3,559.50) | 1,545.98 | 1,545.98 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 | 310.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,559.50** | **0.00** | **3,559.50** | **(3,559.50)** | **1,545.98** | **1,545.98** | **2,295.00** | **2,295.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 3,000.00 | 3,000.00 | 6,000.00 | 6,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **(4,000.00)** | **3,000.00** | **3,000.00** | **6,000.00** | **6,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | (300.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(300.00)** | **(300.00)** | **0.00** | **0.00** |
| **Total Org: UBTSIP** | | **0.00** | **0.00** | **0.00** | **7,559.50** | **0.00** | **7,559.50** | **(7,559.50)** | **4,245.98** | **4,245.98** | **8,295.00** | **8,295.00** |
| **Total Fund: 1DB017** | | **0.00** | **0.00** | **0.00** | **7,559.50** | **0.00** | **7,559.50** | **(7,559.50)** | **4,245.98** | **4,245.98** | **8,295.00** | **8,295.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB021 - Nr Woodlands Program** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,049.04 | 12,049.04 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,242.26 | 4,242.26 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,076.95 | 3,076.95 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,368.25** | **19,368.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.82 | 614.82 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **614.82** | **614.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.86 | 547.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.28 | 19.28 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.25 | 13.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.08 | 2.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.78 | 105.78 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.70 | 380.70 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,064.82 | 19,064.82 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.73 | 491.73 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.52 | 14.52 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193.80 | 193.80 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **1.50** | **(1.50)** | **0.00** | **0.00** | **21,917.82** | **21,917.82** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,730.75 | 2,730.75 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,730.75** | **2,730.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740436 | Construct-Permits and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **25.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (840.89) | (840.89) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(840.89)** | **(840.89)** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **1.50** | **(1.50)** | **0.00** | **0.00** | **43,815.75** | **43,815.75** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB021 - Nr Woodlands Program** | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRMD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB021 - Nr Woodlands Program** | | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,402.31 | 8,103.47 | 0.00 | 8,103.47 | (8,103.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 5,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,724.00 | 1,760.00 | 6,677.00 | 0.00 | 6,677.00 | (953.00) | 1,760.00 | 1,760.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,280.00** | **5,724.00** | **7,162.31** | **14,780.47** | **0.00** | **14,780.47** | **(9,056.47)** | **1,760.00** | **1,760.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,225.76 | 3,338.64 | 0.00 | 3,338.64 | (3,338.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **444.00** | **0.00** | **2,225.76** | **3,338.64** | **0.00** | **3,338.64** | **(3,338.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,700.00 | 1,200.00 | 1,131.83 | 2,739.01 | 0.00 | 2,739.01 | (1,539.01) | 1,355.64 | 1,355.64 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 100.00 | 100.00 | 37.50 | 37.50 | 0.00 | 37.50 | 62.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.95 | 0.00 | 2.95 | (2.95) | 31.00 | 31.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 7.05 | 26.35 | 0.00 | 26.35 | (26.35) | 16.55 | 18.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | 8.50 | (8.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 50.00 | 50.00 | 104.61 | 114.03 | 0.00 | 114.03 | (64.03) | 17.61 | 17.61 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.73 | 0.00 | 16.73 | (16.73) | 9.40 | 9.40 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 800.00 | 800.00 | 0.00 | 174.91 | 0.00 | 174.91 | 625.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 243.98 | 805.85 | 0.00 | 805.85 | (805.85) | 202.43 | 202.43 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 50.00 | 0.00 | 45.60 | 0.00 | 45.60 | 4.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 791.26 | 791.26 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,617.35 | 2,617.35 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 25.00 | 188.61 | 0.00 | 188.61 | (188.61) | 50.00 | 50.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 700.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 80.00 | 36.94 | 443.28 | 0.00 | 443.28 | (363.28) | 443.28 | 443.28 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 20.00 | 0.91 | 12.86 | 0.00 | 12.86 | 7.14 | 74.79 | 74.79 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.87 | 0.00 | 29.87 | (29.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 350.00 | 350.00 | 75.00 | 75.00 | 0.00 | 75.00 | 275.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 800.00 | 800.00 | 177.35 | 177.35 | 0.00 | 177.35 | 622.65 | 200.19 | 200.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,500.00** | **6,000.00** | **1,840.17** | **6,518.40** | **0.00** | **6,518.40** | **(518.40)** | **7,009.50** | **7,010.95** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721135 | Asstship-Grad Research Asst TW-Res | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,193.25 | 7,193.25 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 8,500.00 | 7,000.00 | 0.00 | 2,720.75 | 0.00 | 2,720.75 | 4,279.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,500.00** | **7,000.00** | **0.00** | **2,720.75** | **0.00** | **2,720.75** | **4,279.25** | **7,193.25** | **7,193.25** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791.80 | 791.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **791.80** | **791.80** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,406.52) | (1,406.52) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,406.52)** | **(1,406.52)** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB021 - Nr Woodlands Program** | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 3,025.00 | 500.00 | 0.00 | 100.00 | 0.00 | 100.00 | 400.00 | 3,077.49 | 3,077.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **3,025.00** | **500.00** | **0.00** | **100.00** | **0.00** | **100.00** | **400.00** | **3,077.49** | **3,077.49** | **0.00** | **0.00** |
| **Total Org: UBNWDL** | **22,749.00** | **19,224.00** | **11,228.24** | **27,458.26** | **0.00** | **27,458.26** | **(8,234.26)** | **18,425.52** | **18,426.97** | **0.00** | **0.00** |
| **Total Fund: 1DB021** | **22,749.00** | **19,224.00** | **11,228.24** | **27,459.76** | **0.00** | **27,459.76** | **(8,235.76)** | **18,425.52** | **18,426.97** | **43,815.75** | **43,815.75** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB023 - Colsa Conferences Workshops Mt** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,866.95 | 6,866.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,866.95** | **6,866.95** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,866.95** | **6,866.95** | **0.00** | **0.00** |
| **Total Fund: 1DB023** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,866.95** | **6,866.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB024 - Undergrad Research Conference** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.88 | 0.00 | 21.88 | (21.88) | 12.53 | 12.53 | 142.78 | 142.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.87 | 0.00 | 0.87 | (0.87) | 63.84 | 63.84 | 905.35 | 905.35 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,061.37 | 0.00 | 1,061.37 | (1,061.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.80 | 32.80 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.06 | 768.06 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 709.80 | 0.00 | 709.80 | (709.80) | 456.15 | 456.15 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 5,274.80 | 5,274.80 | 0.00 | 5,274.80 | (5,274.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 807.57 | 807.57 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **5,274.80** | **7,068.72** | **0.00** | **7,068.72** | **(7,068.72)** | **2,283.38** | **2,283.38** | **1,855.70** | **1,855.70** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **5,274.80** | **7,068.72** | **0.00** | **7,068.72** | **(7,068.72)** | **2,283.38** | **2,283.38** | **1,855.70** | **1,855.70** |
| **Total Fund: 1DB024** | | **0.00** | **0.00** | **5,274.80** | **7,068.72** | **0.00** | **7,068.72** | **(7,068.72)** | **2,283.38** | **2,283.38** | **1,855.70** | **1,855.70** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB026 - Ani Sci Equine Events** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB026 - Ani Sci Equine Events** | | | | | | | | | | | |
| **Org: UBASEQ - Equine Center** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASEQ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB026** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB027 - Diagnostic Services-insects** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,564.00 | 1,564.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 109.81 | 0.00 | 109.81 | (109.81) | 496.38 | 496.38 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.04 | 181.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **109.81** | **0.00** | **109.81** | **(109.81)** | **677.42** | **677.42** | **1,564.00** | **1,564.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.37 | 131.37 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **131.37** | **131.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.48 | 33.48 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 138.29 | 0.00 | 138.29 | (138.29) | 0.00 | 0.00 | 517.45 | 517.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 4.46 | 29.45 | 0.00 | 29.45 | (29.45) | 13.58 | 13.58 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | (360.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 49.50 | 49.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4.46** | **167.74** | **0.00** | **167.74** | **(167.74)** | **43.58** | **43.58** | **240.43** | **240.43** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (1,005.00) | 0.00 | (1,005.00) | 1,005.00 | (35.00) | (35.00) | (15.00) | (15.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(1,005.00)** | **0.00** | **(1,005.00)** | **1,005.00** | **(35.00)** | **(35.00)** | **(15.00)** | **(15.00)** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **4.46** | **(727.45)** | **0.00** | **(727.45)** | **727.45** | **686.00** | **686.00** | **1,920.80** | **1,920.80** |
| **Total Fund: 1DB027** | | **0.00** | **0.00** | **4.46** | **(727.45)** | **0.00** | **(727.45)** | **727.45** | **686.00** | **686.00** | **1,920.80** | **1,920.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB029 - Pb Fisher Floratrack Royalties** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 1,381.89 | 1,381.89 | 909.66 | 909.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.09 | 48.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **1,429.98** | **1,429.98** | **909.66** | **909.66** |
| **Total Org: UBPBPF** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **1,429.98** | **1,429.98** | **909.66** | **909.66** |
| **Total Fund: 1DB029** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **1,429.98** | **1,429.98** | **909.66** | **909.66** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB031 - Nutrition Lab Education Ctr** | | | | | | | | | | | |
| **Org: UBASNL - As Nutrition Lab** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,902.75 | 1,902.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,902.75** | **1,902.75** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.82 | 159.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **159.82** | **159.82** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.00** | **15.00** |
| **Total Org: UBASNL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,062.57** | **2,062.57** | **15.00** | **15.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB031 - Nutrition Lab Education Ctr** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 451.03 | 451.03 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **451.03** | **451.03** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **451.03** | **451.03** |
| **Total Fund: 1DB031** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,062.57** | **2,062.57** | **466.03** | **466.03** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB033 - Ts Equine Events** | | | | | | | | | | | | |
| **Org: UBTSEQ - TSAS Equine Events** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,406.78) | (1,406.78) | 981.18 | 981.18 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | (588.00) | (588.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 158.22 | 0.00 | 158.22 | (158.22) | 294.40 | 294.40 | 599.22 | 599.22 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | 106.92 | (106.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 247.80 | 1,602.42 | 0.00 | 1,602.42 | (1,602.42) | 1,616.65 | 1,616.65 | 1,910.59 | 1,910.59 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.95 | 29.95 | 0.00 | 0.00 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.00 | 207.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.00 | 161.00 | 362.30 | 362.30 |
| 714000 | Postage-General | 0.00 | 0.00 | 15.54 | 419.64 | 0.00 | 419.64 | (419.64) | 113.26 | 113.26 | 148.83 | 148.83 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.49 | 68.49 | 97.00 | 97.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.72 | 495.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | 925.00 | (925.00) | 775.00 | 775.00 | 1,125.00 | 1,125.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.25 | 0.00 | 83.25 | (83.25) | 54.75 | 54.75 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 91.26 | 0.00 | 91.26 | (91.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | (280.00) | 582.50 | 582.50 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **263.34** | **3,746.71** | **0.00** | **3,746.71** | **(3,746.71)** | **2,821.22** | **2,821.22** | **6,086.84** | **6,086.84** |
| **Total Org: UBTSEQ** | | **0.00** | **0.00** | **263.34** | **3,746.71** | **0.00** | **3,746.71** | **(3,746.71)** | **2,821.22** | **2,821.22** | **6,086.84** | **6,086.84** |
| **Total Fund: 1DB033** | | **0.00** | **0.00** | **263.34** | **3,746.71** | **0.00** | **3,746.71** | **(3,746.71)** | **2,821.22** | **2,821.22** | **6,086.84** | **6,086.84** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB034 - EcoQuest** | | | | | | | | | | | | |
| **Org: UBNREQ - Ecoquest** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 5,000.00 | 5,000.00 | 574.74 | 5,000.24 | 0.00 | 5,000.24 | (0.24) | 5,000.24 | 5,000.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,000.00** | **574.74** | **5,000.24** | **0.00** | **5,000.24** | **(0.24)** | **5,000.24** | **5,000.24** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 420.00 | 48.27 | 419.97 | 0.00 | 419.97 | 0.03 | 419.97 | 419.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **420.00** | **420.00** | **48.27** | **419.97** | **0.00** | **419.97** | **0.03** | **419.97** | **419.97** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 3,500.00 | 3,500.00 | 0.00 | 4,930.72 | 0.00 | 4,930.72 | (1,430.72) | 1,299.99 | 1,299.99 | 0.00 | 0.00 |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 388.68 | 0.00 | 388.68 | 111.32 | 15.46 | 15.46 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (424.55) | (424.55) | 424.55 | 424.55 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 40.60 | 529.80 | 0.00 | 529.80 | (529.80) | 387.10 | 405.45 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 50.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 623,530.00 | 623,530.00 |
| 718000 | Telecom-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 443.28 | 443.28 | 443.70 | 443.70 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 45.46 | 372.85 | 0.00 | 372.85 | (372.85) | 1,558.05 | 1,558.05 | 2,294.36 | 2,294.36 |
| 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 75.00 | 75.00 | 0.00 | 29.70 | 0.00 | 29.70 | 45.30 | 41.25 | 41.25 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,425.00** | **5,425.00** | **123.00** | **6,765.03** | **0.00** | **6,765.03** | **(1,340.03)** | **3,512.58** | **3,530.93** | **626,692.61** | **626,692.61** |
| **Total Org: UBNREQ** | | **10,845.00** | **10,845.00** | **746.01** | **12,185.24** | **0.00** | **12,185.24** | **(1,340.24)** | **8,932.79** | **8,951.14** | **626,692.61** | **626,692.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB034 - EcoQuest** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PAS [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB034** | **10,845.00** | **10,845.00** | **746.01** | **12,185.24** | **0.00** | **12,185.24** | **(1,340.24)** | **8,932.79** | **8,951.14** | **626,692.61** | **626,692.61** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci** | | | | | | | | | | | | |
| **Org: UBBCCM - Camis Ctr Adv Molecular Science** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,643.70 | 1,643.70 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318.82 | 318.82 |
| 615F10 | PAT | 0.00 | 0.00 | 7,099.05 | 69,937.58 | 0.00 | 69,937.58 | (69,937.58) | 104,756.52 | 104,756.52 | 38,445.58 | 38,445.58 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **7,099.05** | **69,937.58** | **0.00** | **69,937.58** | **(69,937.58)** | **106,840.22** | **106,840.22** | **38,764.40** | **38,764.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,924.82 | 28,814.39 | 0.00 | 28,814.39 | (28,814.39) | 42,423.99 | 42,423.99 | 15,378.17 | 15,378.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.96 | 36.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **2,924.82** | **28,814.39** | **0.00** | **28,814.39** | **(28,814.39)** | **42,460.95** | **42,460.95** | **15,378.17** | **15,378.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,963.86 | 5,714.15 | 0.00 | 5,714.15 | (5,714.15) | 384.30 | 384.30 | 2,263.39 | 2,263.39 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 562.04 | 562.04 | 0.00 | 562.04 | (562.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 5.63 | 5.63 | 0.00 | 5.63 | (5.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,809.59 | 0.00 | 5,809.59 | (5,809.59) | (5,275.83) | (5,275.83) | 180.36 | 180.36 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 282.50 | 0.00 | 282.50 | (282.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 31.14 | 0.00 | 31.14 | (31.14) | 26.00 | 26.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 204.54 | 204.54 | 0.00 | 204.54 | (204.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 52.45 | 1,897.01 | 0.00 | 1,897.01 | (1,897.01) | 401.12 | 401.12 | 30.00 | 30.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 | (50.00) | 7,471.00 | 7,471.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 7,403.50 | 0.00 | 7,403.50 | (7,403.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 117.09 | 0.00 | 117.09 | (117.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 | 5,181.00 | 0.00 | 5,181.00 | (5,181.00) | 59.72 | 59.72 | 3,256.97 | 3,256.97 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.20 | 311.20 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 149.78 | 2,037.24 | 0.00 | 2,037.24 | (2,037.24) | 1,960.34 | 1,960.34 | 1,776.36 | 1,776.36 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 2.17 | 23.88 | 0.00 | 23.88 | (23.88) | 14.13 | 14.13 | 43.38 | 43.38 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 98.55 | 444.97 | 0.00 | 444.97 | (444.97) | 93.08 | 93.08 | 369.43 | 369.43 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.71 | 271.71 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 42.72 | 0.00 | 42.72 | (42.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | 0.48 | (0.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4,589.02** | **29,807.48** | **0.00** | **29,807.48** | **(29,807.48)** | **5,133.86** | **5,133.86** | **8,502.80** | **8,502.80** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.75 | 275.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.75** | **275.75** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,419.00 | 4,419.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,419.00** | **4,419.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | 84.00 | (84.00) | (10,392.61) | (10,392.61) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **84.00** | **84.00** | **0.00** | **84.00** | **(84.00)** | **(10,392.61)** | **(10,392.61)** | **0.00** | **0.00** |
| **Total Org: UBBCCM** | | **0.00** | **0.00** | **14,696.89** | **128,643.45** | **0.00** | **128,643.45** | **(128,643.45)** | **148,737.17** | **148,737.17** | **62,645.37** | **62,645.37** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,745.60 | 2,745.60 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,335.25 | 6,335.25 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.06 | 6,400.06 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.58 | 2,562.58 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,728.35 | 11,728.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,371.78** | **23,371.78** | **6,400.06** | **6,400.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,789.59 | 5,789.59 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 747.41 | 747.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,537.00** | **6,537.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.40 | 75.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75.40** | **75.40** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,984.18** | **29,984.18** | **6,400.06** | **6,400.06** |
| **Total Fund: 1DB035** | | **0.00** | **0.00** | **14,696.89** | **128,643.45** | **0.00** | **128,643.45** | **(128,643.45)** | **178,721.35** | **178,721.35** | **69,045.43** | **69,045.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB036 - As UNH Horsemans Club** | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB036 - As UNH Horsemans Club** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | (1,250.00) | 1,125.01 | 1,125.01 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 105.97 | 0.00 | 105.97 | (105.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 6.55 | 0.00 | 6.55 | (6.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 915.00 | 0.00 | 915.00 | (915.00) | 565.00 | 565.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,277.52** | **0.00** | **2,277.52** | **(2,277.52)** | **1,690.01** | **1,690.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 191.32 | 0.00 | 191.32 | (191.32) | 141.96 | 141.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **191.32** | **0.00** | **191.32** | **(191.32)** | **141.96** | **141.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 368.17 | 0.00 | 368.17 | (368.17) | 418.71 | 418.71 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 79.97 | 2,359.77 | 0.00 | 2,359.77 | (2,359.77) | 1,659.81 | 1,659.81 | 552.79 | 552.79 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | 1,015.00 | (1,015.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 710.81 | 0.00 | 710.81 | (710.81) | 1,351.93 | 1,351.93 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 285.97 | 0.00 | 285.97 | (285.97) | 575.54 | 575.54 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,569.97 | 0.00 | 1,569.97 | (1,569.97) | 645.31 | 645.31 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.87 | 0.00 | 31.87 | (31.87) | 31.75 | 31.75 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 48.24 | 0.00 | 48.24 | (48.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 | 906.00 | (906.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,195.04 | 0.00 | 1,195.04 | (1,195.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | 790.00 | (790.00) | 684.00 | 684.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.80 | 0.00 | 87.80 | (87.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | 1,334.00 | (1,334.00) | 3,040.00 | 3,040.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **79.97** | **10,702.64** | **0.00** | **10,702.64** | **(10,702.64)** | **8,407.05** | **8,407.05** | **552.79** | **552.79** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (83.25) | 0.00 | (83.25) | 83.25 | (54.75) | (54.75) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(83.25)** | **0.00** | **(83.25)** | **83.25** | **(54.75)** | **(54.75)** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **79.97** | **13,088.23** | **0.00** | **13,088.23** | **(13,088.23)** | **10,184.27** | **10,184.27** | **552.79** | **552.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB036 - As UNH Horsemans Club** | | | | | | | | | | | |
| **Org: UBBCCM - Camis Ctr Adv Molecular Science** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB036** | **0.00** | **0.00** | **79.97** | **13,088.23** | **0.00** | **13,088.23** | **(13,088.23)** | **10,184.27** | **10,184.27** | **552.79** | **552.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB037 - Project Smart** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 525.00 | (525.00) | 475.00 | 475.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **525.00** | **(525.00)** | **475.00** | **475.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 44.10 | 0.00 | 44.10 | (44.10) | 39.90 | 39.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **44.10** | **0.00** | **44.10** | **(44.10)** | **39.90** | **39.90** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **569.10** | **0.00** | **569.10** | **(569.10)** | **514.90** | **514.90** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB037 - Project Smart** | | | | | | | | | | | | |
| **Org: UBDPST - Project Smart** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 11,939.27 | 0.00 | 11,939.27 | (11,939.27) | 11,037.86 | 11,037.86 | 10,033.29 | 10,033.29 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 8,909.36 | 8,909.36 | 0.00 | 8,909.36 | (8,909.36) | 10,436.91 | 10,436.91 | 8,533.62 | 8,533.62 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,038.32 | 0.00 | 11,038.32 | (11,038.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 5,786.00 | 0.00 | 5,786.00 | (5,786.00) | 5,240.56 | 5,240.56 | 900.00 | 900.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,007.19 | 3,625.88 | 0.00 | 3,625.88 | (3,625.88) | 1,117.11 | 1,117.11 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,969.60 | 5,969.60 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,050.02 | 0.00 | 4,050.02 | (4,050.02) | 3,225.00 | 3,225.00 | 2,055.00 | 2,055.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 0.47 | 24.00 | 24.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 506.25 | 506.25 | 0.00 | 506.25 | (506.25) | 3,365.10 | 3,365.10 | 13,967.16 | 13,967.16 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.75 | 0.00 | 8.75 | (8.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,030.50 | 0.00 | 2,030.50 | (2,030.50) | 1,226.98 | 1,226.98 | 963.98 | 963.98 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052.63 | 1,052.63 | 43.87 | 43.87 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **10,422.80** | **47,894.35** | **0.00** | **47,894.35** | **(47,894.35)** | **42,672.22** | **42,672.22** | **38,170.92** | **38,170.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 257.85 | 928.26 | 0.00 | 928.26 | (928.26) | 2,702.89 | 2,702.89 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 790.92 | 3,547.19 | 0.00 | 3,547.19 | (3,547.19) | 2,797.75 | 2,797.75 | 3,121.71 | 3,121.71 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,048.77** | **4,475.45** | **0.00** | **4,475.45** | **(4,475.45)** | **5,500.64** | **5,500.64** | **3,121.71** | **3,121.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 72.00 | (72.00) | 69.04 | 69.04 | 645.80 | 645.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 291.79 | 291.79 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,496.70 | 8,496.70 | 10,512.50 | 10,512.50 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.29 | 231.29 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 210.97 | 0.00 | 210.97 | (210.97) | 1,521.42 | 1,521.42 | 1,421.91 | 1,421.91 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 271.80 | 0.00 | 271.80 | (271.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 66.00 | 270.00 | 270.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 117.15 | 1,173.65 | 0.00 | 1,173.65 | (1,173.65) | 1,011.97 | 1,011.97 | 2,337.26 | 2,337.26 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 755.48 | 755.48 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.60 | 243.60 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738.85 | 1,738.85 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.34 | 1.34 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 216.02 | 216.02 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 647.98 | 0.00 | 647.98 | (647.98) | 8,661.16 | 8,661.16 | 12,334.51 | 12,334.51 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.48 | 53.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **117.15** | **2,596.40** | **0.00** | **2,596.40** | **(2,596.40)** | **22,131.93** | **22,131.93** | **29,473.19** | **29,473.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 2,621.40 | 2,621.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **2,621.40** | **2,621.40** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (234.20) | (234.20) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(234.20)** | **(234.20)** | **0.00** | **0.00** |
| **Total Org: UBDPST** | | **0.00** | **0.00** | **11,588.72** | **55,166.20** | **0.00** | **55,166.20** | **(55,166.20)** | **72,691.99** | **72,691.99** | **70,765.82** | **70,765.82** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 1DB037** | **0.00** | **0.00** | **11,588.72** | **55,735.30** | **0.00** | **55,735.30** | **(55,735.30)** | **73,206.89** | **73,206.89** | **70,765.82** | **70,765.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB039 - Career Mobility - med Tech** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.00 | 235.00 | 241.07 | 241.07 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **323.00** | **323.00** | **241.07** | **241.07** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **323.00** | **323.00** | **241.07** | **241.07** |
| **Total Fund: 1DB039** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **323.00** | **323.00** | **241.07** | **241.07** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB040 - Sustainability Conferences** | | | | | | | | | | | | |
| **Org: UBDBSC - COLSA Business Service Center** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.96 | 0.00 | 9.96 | (9.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **9.96** | **0.00** | **9.96** | **(9.96)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBDBSC** | | **0.00** | **0.00** | **0.00** | **9.96** | **0.00** | **9.96** | **(9.96)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB040 - Sustainability Conferences** | | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 474.20 | 0.00 | 474.20 | (474.20) | 286.69 | 286.69 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408.00 | 408.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (341.55) | 0.00 | (341.55) | 341.55 | 354.01 | 354.01 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 341.55 | 0.00 | 341.55 | (341.55) | 2,101.52 | 2,101.52 | 2,334.90 | 2,334.90 |
| 711100 | Supplies-General | 0.00 | 0.00 | (700.00) | (700.00) | 0.00 | (700.00) | 700.00 | 1,471.95 | 1,471.95 | 127.20 | 127.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,496.54 | 4,496.54 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.47 | 614.47 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 12.00 | 12.00 | 0.00 | 12.00 | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 50.00 | 80.00 | 0.00 | 80.00 | (80.00) | 11,936.75 | 11,936.75 | 125.00 | 125.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 2,647.80 | 2,647.80 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 1,750.00 | 1,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.42 | 13.42 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 377.65 | 0.00 | 377.65 | (377.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(638.00)** | **583.85** | **0.00** | **583.85** | **(583.85)** | **27,206.68** | **27,206.68** | **5,071.57** | **5,071.57** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | (9,000.00) | 0.00 | 0.00 |
| 760405 | Int Alloc-Transit-Conference Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | (95.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,095.00)** | **(9,095.00)** | **0.00** | **0.00** |
| **Total Org: UBDSUS** | | **0.00** | **0.00** | **(638.00)** | **583.85** | **0.00** | **583.85** | **(583.85)** | **18,111.68** | **18,111.68** | **5,071.57** | **5,071.57** |
| **Total Fund: 1DB040** | | **0.00** | **0.00** | **(638.00)** | **593.81** | **0.00** | **593.81** | **(593.81)** | **18,111.68** | **18,111.68** | **6,071.57** | **6,071.57** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB042 - Animal Control Conference** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (720.00) | (720.00) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB042** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB043 - Water Quality Analysis Lab** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB043 - Water Quality Analysis Lab** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 27,813.00 | 29,717.46 | 0.00 | 0.00 | 0.00 | 0.00 | 29,717.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,813.00** | **32,717.46** | **0.00** | **0.00** | **0.00** | **0.00** | **32,717.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,458.96 | 12,243.59 | 0.00 | 0.00 | 0.00 | 0.00 | 12,243.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,710.96** | **12,495.59** | **0.00** | **0.00** | **0.00** | **0.00** | **12,495.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,350.00 | 9,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,530.00** | **13,530.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,530.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (50,000.00) | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(50,000.00)** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790500 | Budgeted Contingency | 1,178.00 | 1,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,178.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **1,178.00** | **1,178.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,178.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **10,731.96** | **13,421.05** | **0.00** | **0.00** | **0.00** | **0.00** | **13,421.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB043 - Water Quality Analysis Lab** | | | | | | | | | | | | |
| **Org: UBNRWQ - Water Quality Analysis** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | (8,286.74) | 13,258.27 | 0.00 | 13,258.27 | (13,258.27) | 24,179.77 | 24,179.77 | 4,168.31 | 4,168.31 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,313.28 | 1,313.28 | 13,555.04 | 13,555.04 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 7.50 | 29.50 | 0.00 | 29.50 | (29.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | (0.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,067.50 | 4,999.50 | 0.00 | 4,999.50 | (4,999.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,744.00 | 0.00 | 1,744.00 | (1,744.00) | 4,502.96 | 4,502.96 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.15 | 360.15 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(7,211.74)** | **20,032.02** | **0.00** | **20,032.02** | **(20,032.02)** | **29,996.01** | **29,996.01** | **18,083.50** | **18,083.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (3,348.13) | 5,528.46 | 0.00 | 5,528.46 | (5,528.46) | 10,205.43 | 10,205.43 | 7,053.88 | 7,053.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 90.30 | 422.47 | 0.00 | 422.47 | (422.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **(3,257.83)** | **5,950.93** | **0.00** | **5,950.93** | **(5,950.93)** | **10,205.43** | **10,205.43** | **7,053.88** | **7,053.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 20.92 | 20.92 | 0.00 | 20.92 | (20.92) | 200.95 | 200.95 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 417.58 | 2,929.55 | 0.00 | 2,929.55 | (2,929.55) | 433.46 | 433.46 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,104.00 | 0.00 | 2,104.00 | (2,104.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (728.63) | (728.63) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.20 | 136.20 |
| 711100 | Supplies-General | 0.00 | 0.00 | (1,763.79) | 5,818.98 | 0.00 | 5,818.98 | (5,818.98) | 11,181.74 | 10,437.24 | 13,487.85 | 13,487.85 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 13.00 | 99.10 | 0.00 | 99.10 | (99.10) | 79.10 | 91.30 | 208.50 | 208.50 |
| 714000 | Postage-General | 0.00 | 0.00 | 36.36 | 896.42 | 0.00 | 896.42 | (896.42) | 1,066.43 | 1,066.43 | 906.29 | 906.29 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 279.66 | 0.00 | 279.66 | (279.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 53.78 | 889.47 | 0.00 | 889.47 | (889.47) | 176.14 | 176.14 | 807.16 | 807.16 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 533.73 | 533.73 | 0.00 | 533.73 | (533.73) | 0.00 | 0.00 | 32.00 | 32.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 42.45 | 1,238.72 | 0.00 | 1,238.72 | (1,238.72) | 779.64 | 779.64 | 27.78 | 27.78 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 14.24 | 379.37 | 0.00 | 379.37 | (379.37) | 67.27 | 67.27 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | 219.50 | (219.50) | 46.44 | 46.44 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 59.88 | 0.00 | 59.88 | (59.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 82.65 | 522.54 | 0.00 | 522.54 | (522.54) | 163.83 | 163.83 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 9.95 | 147.81 | 0.00 | 147.81 | (147.81) | 184.41 | 184.41 | 109.45 | 109.45 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 16.08 | 109.38 | 0.00 | 109.38 | (109.38) | 14.04 | 14.04 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.46 | 42.82 | 0.00 | 42.82 | (42.82) | 18.02 | 18.02 | 32.87 | 32.87 |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.58 | 260.58 | 558.95 | 558.95 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 92.98 | 0.00 | 92.98 | (92.98) | 137.95 | 137.95 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 32.71 | 59.31 | 0.00 | 59.31 | (59.31) | 34.47 | 34.47 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 601.00 | 0.00 | 601.00 | (601.00) | 701.00 | 701.00 | 600.00 | 600.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,204.00 | 2,204.00 | 2,481.67 | 2,481.67 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(489.88)** | **18,120.14** | **0.00** | **18,120.14** | **(18,120.14)** | **17,749.47** | **17,017.17** | **18,660.09** | **18,660.09** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,444.11 | 0.00 | 8,444.11 | (8,444.11) | 0.00 | 0.00 | 27,787.50 | 27,787.50 |
| 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | (45.00) | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **8,399.11** | **0.00** | **8,399.11** | **(8,399.11)** | **0.00** | **0.00** | **27,787.50** | **27,787.50** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB043 - Water Quality Analysis Lab** | | | | | | | | | | | |
| **Org: UBNRWQ - Water Quality Analysis** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | (50.00) | (107,800.00) | 0.00 | (107,800.00) | 107,800.00 | (108,962.40) | (114,532.40) | (42,629.44) | (42,629.44) |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **(50.00)** | **(107,800.00)** | **0.00** | **(107,800.00)** | **107,800.00** | **(108,962.40)** | **(114,532.40)** | **(42,629.44)** | **(42,629.44)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 19,131.97 | 19,131.97 | 0.00 | 19,131.97 | (19,131.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 567.00 | 986.10 | 0.00 | 986.10 | (986.10) | 915.27 | 915.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **19,698.97** | **20,118.07** | **0.00** | **20,118.07** | **(20,118.07)** | **915.27** | **915.27** | **0.00** | **0.00** |
| **Total Org: UBNRWQ** | **0.00** | **0.00** | **8,689.52** | **(35,179.73)** | **0.00** | **(35,179.73)** | **35,179.73** | **(50,096.22)** | **(56,398.52)** | **28,955.53** | **28,955.53** |
| **Total Fund: 1DB043** | **10,731.96** | **13,421.05** | **8,689.52** | **(35,179.73)** | **0.00** | **(35,179.73)** | **48,600.78** | **(50,096.22)** | **(56,398.52)** | **28,955.53** | **28,955.53** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB044 - Analytical Soils Lab** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB044 - Analytical Soils Lab** | | | | | | | | | | | | |
| **Org: UBPBAL - Analytical Lab** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,467.35 | 66,467.35 | 66,619.06 | 66,619.06 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 | 250.00 | 250.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **66,697.35** | **66,697.35** | **66,869.06** | **66,869.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,587.07 | 26,587.07 | 26,486.86 | 26,486.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.32 | 19.32 | 21.00 | 21.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,606.39** | **26,606.39** | **26,507.86** | **26,507.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | (5.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,246.78 | 6,246.78 | 16,694.23 | 16,694.23 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.23 | 27.23 | 29.60 | 29.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.04 | 157.04 | 394.31 | 394.31 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.38 | 28.38 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,205.00 | 1,205.00 | 919.17 | 919.17 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 | 291.00 | 0.00 | 0.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.80 | 81.80 | 175.16 | 191.17 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719.84 | 719.84 | 743.88 | 743.88 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.45 | 34.45 | 38.64 | 38.64 |
| 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,023.14** | **9,023.14** | **19,188.37** | **19,204.38** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (22,730.50) | (22,730.50) | (34,977.00) | (35,094.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,730.50)** | **(22,730.50)** | **(34,977.00)** | **(35,094.00)** |
| **Total Org: UBPBAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79,596.38** | **79,596.38** | **77,588.29** | **77,487.30** |
| **Total Fund: 1DB044** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79,596.38** | **79,596.38** | **77,588.29** | **77,487.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB045 - Therapeutic Riding Program** | | | | | | | | | | | | |
| **Org: UBASTR - Therapeutic Riding Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,000.02 | 0.00 | 5,000.02 | (5,000.02) | 4,000.12 | 4,000.12 | 4,500.04 | 4,500.04 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,938.50 | 0.00 | 1,938.50 | (1,938.50) | 4,561.56 | 4,561.56 | 3,000.02 | 3,000.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,064.54 | 1,064.54 | 0.00 | 1,064.54 | (1,064.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 4.80 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 368.00 | 368.00 | 0.00 | 368.00 | (368.00) | 192.00 | 192.00 | 762.00 | 762.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | 756.00 | (756.00) | 422.75 | 422.75 | 12.00 | 12.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 129.60 | 0.00 | 129.60 | (129.60) | 140.50 | 140.50 | 88.56 | 88.56 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,432.54** | **9,256.66** | **0.00** | **9,256.66** | **(9,256.66)** | **9,316.93** | **9,316.93** | **8,367.42** | **8,367.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.34 | 703.14 | 0.00 | 703.14 | (703.14) | 735.37 | 735.37 | 694.43 | 694.43 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **120.34** | **703.14** | **0.00** | **703.14** | **(703.14)** | **735.37** | **735.37** | **694.43** | **694.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 124.30 | 0.00 | 124.30 | (124.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 44.50 | 1,334.55 | 0.00 | 1,334.55 | (1,334.55) | 147.99 | 147.99 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 30.00 | 594.00 | 0.00 | 594.00 | (594.00) | 125.00 | 125.00 | 175.00 | 175.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 54.32 | 0.00 | 54.32 | (54.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,593.51 | 6,017.72 | 0.00 | 6,017.72 | (6,017.72) | 1,550.36 | 1,550.36 | 403.68 | 403.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 53.60 | 188.40 | 0.00 | 188.40 | (188.40) | 606.69 | 606.69 | 547.46 | 547.46 |
| 714000 | Postage-General | 0.00 | 0.00 | 312.00 | 857.70 | 0.00 | 857.70 | (857.70) | 889.20 | 889.20 | 859.96 | 859.96 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.04 | 288.48 | 0.00 | 288.48 | (288.48) | 288.48 | 288.48 | 288.48 | 288.48 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.24 | 31.98 | 0.00 | 31.98 | (31.98) | 47.35 | 47.35 | 31.41 | 31.41 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.93 | 0.00 | 51.93 | (51.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 703.00 | 0.00 | 703.00 | (703.00) | 727.00 | 727.00 | 704.00 | 704.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,058.89** | **10,246.38** | **0.00** | **10,246.38** | **(10,246.38)** | **4,402.07** | **4,402.07** | **3,009.99** | **3,009.99** |
| **Total Org: UBASTR** | | **0.00** | **0.00** | **3,611.77** | **20,206.18** | **0.00** | **20,206.18** | **(20,206.18)** | **14,454.37** | **14,454.37** | **12,071.84** | **12,071.84** |
| **Total Fund: 1DB045** | | **0.00** | **0.00** | **3,611.77** | **20,206.18** | **0.00** | **20,206.18** | **(20,206.18)** | **14,454.37** | **14,454.37** | **12,071.84** | **12,071.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB046 - Animal Control/Humane Academy** | | | | | | | | | | | | |
| **Org: UBTSAN - Applied Animal Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.75 | 166.75 | 100.80 | 100.80 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 421.71 | 0.00 | 421.71 | (421.71) | 58.25 | 58.25 | 486.16 | 486.16 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | 610.20 | (610.20) | 0.00 | 0.00 | 194.40 | 194.40 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 97.16 | 0.00 | 97.16 | (97.16) | 354.38 | 354.38 | 657.41 | 657.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 672.30 | 0.00 | 672.30 | (672.30) | 0.00 | 0.00 | 572.15 | 572.15 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,353.75 | 1,353.75 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 113.65 | 113.65 | 0.00 | 113.65 | (113.65) | 840.29 | 840.29 | 299.98 | 299.98 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.43 | 111.43 | 129.69 | 129.69 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 | 562.47 | 562.47 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **113.65** | **1,915.02** | **0.00** | **1,915.02** | **(1,915.02)** | **3,304.85** | **3,304.85** | **3,087.06** | **3,087.06** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UBTSAN** | | **0.00** | **0.00** | **113.65** | **1,915.02** | **0.00** | **1,915.02** | **(1,915.02)** | **3,304.85** | **3,304.85** | **3,587.06** | **3,587.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB046 - Animal Control/Humane Academy** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 3.20 | 353.99 | 0.00 | 353.99 | (353.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **3.20** | **353.99** | **0.00** | **353.99** | **(353.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **3.20** | **353.99** | **0.00** | **353.99** | **(353.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB046** | **0.00** | **0.00** | **116.85** | **2,269.01** | **0.00** | **2,269.01** | **(2,269.01)** | **3,304.85** | **3,304.85** | **3,587.06** | **3,587.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB048 - NH Veterinary Diagnostic Laboratory** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 5,053.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 4,627.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 1,149.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,829.64** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,461.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,461.81** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **15,291.45** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB048 - NH Veterinary Diagnostic Laboratory** | | | | | | | | | | | | |
| **Org: UBASDL - NH Veterinary Diagnostic Laboratory** | | | | **Org Mgr: Moore, Joseph J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 168,439.60 | 153,661.62 | 17,665.05 | 153,663.72 | 0.00 | 153,663.72 | (2.10) | 157,634.40 | 157,634.40 | 0.00 | 0.00 |
| 615F10 | PAT | 154,240.00 | 172,437.09 | 20,325.30 | 172,437.28 | 0.00 | 172,437.28 | (0.19) | 162,181.86 | 162,181.86 | 308,766.29 | 308,766.29 |
| 617F10 | Operating Staff | 38,308.28 | 39,071.71 | 4,491.00 | 39,071.71 | 0.00 | 39,071.71 | 0.00 | 38,043.23 | 38,043.23 | 37,212.90 | 37,212.90 |
| 617PLG | Operating Staff-Longevity | 3,157.00 | 3,157.00 | 359.40 | 3,065.04 | 0.00 | 3,065.04 | 91.96 | 2,283.09 | 2,283.09 | 2,282.78 | 2,232.49 |
| 61CPBN | Bonus & Recruitment | 500.00 | 500.00 | 0.00 | 3,950.23 | 0.00 | 3,950.23 | (3,450.23) | 347.00 | 347.00 | 942.20 | 942.20 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 74.62 | 225.27 | 0.00 | 225.27 | (225.27) | 226.23 | 226.23 | 82.10 | 82.10 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 18.59 | 119.24 | 0.00 | 119.24 | (119.24) | 93.36 | 93.36 | 91.46 | 91.46 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 38,000.00 | 38,000.00 | 7,089.92 | 47,874.83 | 0.00 | 47,874.83 | (9,874.83) | 38,235.48 | 38,235.48 | 35,705.38 | 35,705.38 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.19 | 0.00 | 34.19 | (34.19) | 1.88 | 1.88 | 41.36 | 41.36 |
| 61SNSH | Student Labor | 19,600.00 | 19,600.00 | 536.26 | 15,342.64 | 0.00 | 15,342.64 | 4,257.36 | 15,245.88 | 15,245.88 | 24,053.18 | 24,053.18 |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 512.30 | 0.00 | 512.30 | 487.70 | 1,429.47 | 1,429.47 | 1,026.53 | 1,026.53 |
| **Subtotal Account Pool: 61** | | **423,244.88** | **427,427.42** | **50,560.14** | **436,296.45** | **0.00** | **436,296.45** | **(8,869.03)** | **415,721.88** | **415,721.88** | **410,204.18** | **410,153.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 148,727.01 | 150,450.21 | 17,502.33 | 150,451.24 | 0.00 | 150,451.24 | (1.03) | 143,293.00 | 143,293.00 | 137,825.27 | 137,825.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,500.00 | 3,500.00 | 633.57 | 4,639.64 | 0.00 | 4,639.64 | (1,139.64) | 3,459.52 | 3,459.52 | 3,284.71 | 3,284.71 |
| **Subtotal Account Pool: 65** | | **152,227.01** | **153,950.21** | **18,135.90** | **155,090.88** | **0.00** | **155,090.88** | **(1,140.67)** | **146,752.52** | **146,752.52** | **141,109.98** | **141,109.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 6,400.00 | 6,400.00 | 0.00 | 640.27 | 0.00 | 640.27 | 5,759.73 | 393.18 | 393.18 | 344.52 | 344.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,923.69 | 0.00 | 3,923.69 | (3,923.69) | 4,996.51 | 4,996.51 | 4,982.49 | 4,982.49 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,721.50 | 0.00 | 1,721.50 | (1,721.50) | 730.00 | 730.00 | 854.00 | 854.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632.00 | 632.00 |
| 711100 | Supplies-General | 75,600.00 | 100,000.00 | 9,484.65 | 96,277.84 | 0.00 | 96,277.84 | 3,722.16 | 92,735.03 | 92,735.03 | 83,705.46 | 83,705.46 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | 378.00 | (378.00) | 198.00 | 198.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 7,350.00 | 10,000.00 | 1,537.15 | 7,844.24 | 0.00 | 7,844.24 | 2,155.76 | 8,191.66 | 8,191.66 | 5,195.23 | 5,195.23 |
| 714000 | Postage-General | 24,150.00 | 24,150.00 | 2,307.18 | 13,869.55 | 0.00 | 13,869.55 | 10,280.45 | 12,927.14 | 12,927.14 | 13,935.25 | 13,935.25 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 2,000.00 | 10,720.91 | 0.00 | 10,720.91 | (10,720.91) | 8,736.00 | 8,736.00 | 6,000.00 | 6,000.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 174.78 | 2,220.94 | 0.00 | 2,220.94 | (2,220.94) | 2,933.09 | 2,933.09 | 1,493.70 | 1,493.70 |
| 716000 | Maintenance & Repairs-General | 525.00 | 525.00 | 0.00 | 3,384.32 | 0.00 | 3,384.32 | (2,859.32) | 335.90 | 335.90 | 945.16 | 945.16 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 9.31 | 1,229.25 | 0.00 | 1,229.25 | (1,229.25) | 1,097.40 | 1,097.40 | 45.32 | 45.32 |
| 717200 | Other Professional Services-General | 3,150.00 | 3,150.00 | 324.50 | 3,548.03 | 0.00 | 3,548.03 | (398.03) | 4,345.00 | 4,345.00 | 4,510.82 | 4,510.82 |
| 718000 | Telecom-General | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 364.86 | 4,378.32 | 0.00 | 4,378.32 | (4,378.32) | 4,237.48 | 4,237.48 | 3,976.14 | 3,976.14 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.24 | 531.24 | 708.45 | 708.45 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 90.28 | 1,173.47 | 0.00 | 1,173.47 | (1,173.47) | 1,607.33 | 1,607.33 | 1,615.57 | 1,615.57 |
| 719000 | Business Meals-Meetings-Non Travel | 275.00 | 275.00 | 0.00 | 129.88 | 0.00 | 129.88 | 145.12 | 403.44 | 403.44 | 86.89 | 86.89 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 327.06 | 0.00 | 327.06 | (327.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 1,900.00 | 1,900.00 | 560.00 | 3,745.00 | 0.00 | 3,745.00 | (1,845.00) | 2,293.00 | 2,293.00 | 1,855.00 | 1,855.00 |
| **Subtotal Account Pool: 71** | | **126,700.00** | **153,750.00** | **16,852.71** | **155,512.27** | **0.00** | **155,512.27** | **(1,762.27)** | **146,691.40** | **146,691.40** | **130,886.00** | **130,886.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 26,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,500.00** | **26,500.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (3,150.00) | (3,150.00) | (62.50) | (9,922.00) | 0.00 | (9,922.00) | 6,772.00 | (22,238.25) | (22,238.25) | (10,950.50) | (10,950.50) |
| **Subtotal Account Pool: 76** | | **(3,150.00)** | **(3,150.00)** | **(62.50)** | **(9,922.00)** | **0.00** | **(9,922.00)** | **6,772.00** | **(22,238.25)** | **(22,238.25)** | **(10,950.50)** | **(10,950.50)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB048 - NH Veterinary Diagnostic Laboratory** | | | | | | | | | | | |
| **Org: UBASDL - NH Veterinary Diagnostic Laboratory** | | | **Org Mgr: Moore, Joseph J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) | (1,100.00) |
| 8O2000 R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,207.91 | 1,207.91 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.91** | **107.91** |
| **Total Org: UBASDL** | **699,021.89** | **731,977.63** | **85,486.25** | **736,977.60** | **0.00** | **736,977.60** | **(4,999.97)** | **713,427.55** | **713,427.55** | **671,357.57** | **671,307.28** |
| **Total Fund: 1DB048** | **714,313.34** | **731,977.63** | **85,486.25** | **736,977.60** | **0.00** | **736,977.60** | **(4,999.97)** | **713,427.55** | **713,427.55** | **671,357.57** | **671,307.28** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB049 - Forestry Club - DNR** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 | 801.00 | 801.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 169.40 | 0.00 | 169.40 | (169.40) | 190.46 | 190.46 | 255.13 | 255.13 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412.65 | 412.65 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.05 | 2.05 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.64 | 62.64 | 19.04 | 19.04 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78.20 | 0.00 | 78.20 | (78.20) | 79.92 | 79.92 | 19.98 | 19.98 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.89 | 216.89 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **247.60** | **(247.60)** | **638.02** | **638.02** | **1,764.74** | **1,764.74** |
| **Total Org: UBNRRC** | | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **247.60** | **(247.60)** | **638.02** | **638.02** | **1,764.74** | **1,764.74** |
| **Total Fund: 1DB049** | | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **247.60** | **(247.60)** | **638.02** | **638.02** | **1,764.74** | **1,764.74** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB050 - Jones Sample Analysis** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **160.00** | **160.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.44 | 13.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13.44** | **13.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 206.93 | 3,284.46 | 0.00 | 3,284.46 | (3,284.46) | 989.98 | 989.98 | 1,394.58 | 1,394.58 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,744.14 | 1,744.14 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.45 | 526.45 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,988.68 | 5,987.73 | 11,976.41 | (11,976.41) | 3,272.21 | 3,272.21 | 4,698.28 | 4,698.28 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,560.00) | (1,560.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 180.88 | 0.00 | 180.88 | (180.88) | 11.30 | 11.30 | 12.95 | 12.95 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 17.35 | 22.65 | 0.00 | 22.65 | (22.65) | 43.10 | 43.10 | 147.10 | 147.10 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 273.67 | 273.67 | 0.00 | 273.67 | (273.67) | 221.17 | 221.17 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (3,850.00) | 0.00 | (3,850.00) | 3,850.00 | 3,615.00 | 3,615.00 | 412.00 | 412.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 63.57 | 0.00 | 63.57 | (63.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | 32.60 | (32.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.48 | 60.48 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 3,209.54 | 3,209.54 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | (177.35) | 358.65 | 0.00 | 358.65 | (358.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **320.60** | **6,505.16** | **5,987.73** | **12,492.89** | **(12,492.89)** | **10,021.90** | **10,021.90** | **8,901.38** | **8,901.38** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 732.25 | 0.00 | 732.25 | (732.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **732.25** | **0.00** | **732.25** | **(732.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (9,216.00) | 0.00 | (9,216.00) | 9,216.00 | (1,656.00) | (1,656.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(9,216.00)** | **0.00** | **(9,216.00)** | **9,216.00** | **(1,656.00)** | **(1,656.00)** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 3,850.00 | 0.00 | 3,850.00 | (3,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **3,850.00** | **0.00** | **3,850.00** | **(3,850.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **320.60** | **1,871.41** | **5,987.73** | **7,859.14** | **(7,859.14)** | **8,365.90** | **8,365.90** | **9,074.82** | **9,074.82** |
| **Total Fund: 1DB050** | | **0.00** | **0.00** | **320.60** | **1,871.41** | **5,987.73** | **7,859.14** | **(7,859.14)** | **8,365.90** | **8,365.90** | **9,074.82** | **9,074.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB051 - Cream Progam** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 71.35 | 0.00 | 71.35 | (71.35) | 323.19 | 323.19 | 36.34 | 36.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 12.00 | 12.00 | 0.00 | 12.00 | (12.00) | 390.61 | 390.61 | 228.83 | 228.83 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,096.64 | 0.00 | 2,096.64 | (2,096.64) | 1,360.81 | 1,360.81 | 1,173.21 | 1,173.21 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **12.00** | **2,179.99** | **0.00** | **2,179.99** | **(2,179.99)** | **2,119.61** | **2,119.61** | **1,438.38** | **1,438.38** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (114.00) | (114.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(114.00)** | **(114.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **12.00** | **2,180.00** | **0.00** | **2,180.00** | **(2,180.00)** | **2,119.61** | **2,119.61** | **1,324.38** | **1,324.38** |
| **Total Fund: 1DB051** | | **0.00** | **0.00** | **12.00** | **2,180.00** | **0.00** | **2,180.00** | **(2,180.00)** | **2,119.61** | **2,119.61** | **1,324.38** | **1,324.38** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB052 - Seagrass Lab** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.35 | 0.00 | 28.35 | (28.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 168.90 | 0.00 | 168.90 | (168.90) | (55.95) | (55.95) | 1,779.99 | 1,779.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 186.99 | 1,861.86 | 0.00 | 1,861.86 | (1,861.86) | 1,421.57 | 1,421.57 | 293.43 | 293.43 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 206.49 | 0.00 | 206.49 | (206.49) | 313.76 | 313.76 | 67.20 | 67.20 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | 88.00 | (88.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403.65 | 403.65 | 379.20 | 379.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **186.99** | **2,353.60** | **0.00** | **2,353.60** | **(2,353.60)** | **2,283.03** | **2,283.03** | **2,519.82** | **2,519.82** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (2,480.00) | 0.00 | (2,480.00) | 2,480.00 | (4,610.00) | (4,610.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(2,480.00)** | **0.00** | **(2,480.00)** | **2,480.00** | **(4,610.00)** | **(4,610.00)** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **186.99** | **(126.40)** | **0.00** | **(126.40)** | **126.40** | **(2,326.97)** | **(2,326.97)** | **2,519.82** | **2,519.82** |
| **Total Fund: 1DB052** | | **0.00** | **0.00** | **186.99** | **(126.40)** | **0.00** | **(126.40)** | **126.40** | **(2,326.97)** | **(2,326.97)** | **2,519.82** | **2,519.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB054 - Microbiology Alumni Reunion** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 843.00 | 843.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.10 | 143.10 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,402.76 | 1,402.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,418.86** | **2,418.86** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,418.86** | **2,418.86** |
| **Total Fund: 1DB054** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,418.86** | **2,418.86** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB055 - NR Lew Swain Book Collection** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.33 | 573.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **573.33** | **573.33** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **573.33** | **573.33** | **0.00** | **0.00** |
| **Total Fund: 1DB055** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **573.33** | **573.33** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB056 - NR Arsenault Woodlot** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965.96 | 1,965.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,965.96** | **1,965.96** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,965.96** | **1,965.96** | **0.00** | **0.00** |
| **Total Fund: 1DB056** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,965.96** | **1,965.96** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB057 - Dairy Graduate Research** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,693.21 | 1,693.21 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.24 | 86.24 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,779.45** | **1,779.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.00 | 506.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **506.00** | **506.00** | **5.00** | **5.00** |
| **Total Org: UBASCS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **506.00** | **506.00** | **1,784.45** | **1,784.45** |
| **Total Fund: 1DB057** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **506.00** | **506.00** | **1,784.45** | **1,784.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB058 - Hubbard Genomics Center** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB058 - Hubbard Genomics Center** | | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,545.76 | 12,545.76 |
| 613N30 | Graduate Research Assistant | 0.00 | 9,900.00 | 0.00 | 16,500.19 | 0.00 | 16,500.19 | (6,600.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 9,900.00 | 0.00 | 3,300.05 | 0.00 | 3,300.05 | 6,599.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 11,827.57 | 4,846.17 | 16,673.74 | 0.00 | 16,673.74 | (4,846.17) | 7,619.25 | 7,619.25 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 7,260.25 | 0.00 | 7,260.25 | 0.00 | 7,260.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 480.00 | 480.00 | 0.00 | 480.00 | (480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **38,887.82** | **5,326.17** | **44,214.23** | **0.00** | **44,214.23** | **(5,326.41)** | **7,619.25** | **7,619.25** | **12,545.76** | **12,545.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,991.22 | 0.00 | 2,991.23 | 0.00 | 2,991.23 | (0.01) | 0.00 | 0.00 | 3,475.20 | 3,475.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 993.51 | 407.07 | 1,400.58 | 0.00 | 1,400.58 | (407.07) | 640.02 | 640.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **3,984.73** | **407.07** | **4,391.81** | **0.00** | **4,391.81** | **(407.08)** | **640.02** | **640.02** | **3,475.20** | **3,475.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,095.35 | 5,095.35 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,270.00 | 0.00 | 1,270.00 | (1,270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 19,000.00 | 1,631.09 | 18,917.77 | 0.00 | 18,917.77 | 82.23 | 18,172.48 | 18,172.48 | 21,418.14 | 21,418.14 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 247.00 | 0.00 | 247.00 | (247.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 79.99 | 0.00 | 79.99 | (79.99) | 573.39 | 573.39 | 126.38 | 126.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,581.52 | 3,581.52 | (310.29) | (310.29) |
| 714030 | Postage-Express Mail | 0.00 | 200.00 | 0.00 | 220.06 | 0.00 | 220.06 | (20.06) | 56.62 | 56.62 | 131.43 | 131.43 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,000.00 | 0.00 | 2,498.20 | 0.00 | 2,498.20 | (498.20) | 13,686.16 | 13,686.16 | 6,136.97 | 6,136.97 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,682.96 | 0.00 | 1,682.96 | (1,682.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 2,490.00 | 185.00 | 2,318.59 | 0.00 | 2,318.59 | 171.41 | 3,840.00 | 3,840.00 | 1,600.00 | 1,600.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 5,000.00 | 5,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 11.52 | 138.24 | 0.00 | 138.24 | (138.24) | 211.11 | 211.11 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,000.00 | 187.33 | 2,053.76 | 0.00 | 2,053.76 | (53.76) | 460.53 | 460.53 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 1,520.00 | 0.00 | 620.00 | 0.00 | 620.00 | 900.00 | 5.00 | 5.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 200.00 | 0.00 | 389.96 | 0.00 | 389.96 | (189.96) | 113.75 | 113.75 | 162.36 | 162.36 |
| 719125 | Licenses/Professional Fees | 0.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **27,785.00** | **2,014.94** | **30,436.53** | **0.00** | **30,436.53** | **(2,651.53)** | **41,150.56** | **41,150.56** | **39,360.34** | **39,360.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 7,000.00 | 0.00 | 10,594.88 | 0.00 | 10,594.88 | (3,594.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **7,000.00** | **0.00** | **10,594.88** | **0.00** | **10,594.88** | **(3,594.88)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 10,365.00 | 0.00 | 10,365.00 | 0.00 | 10,365.00 | 0.00 | 9,773.00 | 9,773.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **10,365.00** | **0.00** | **10,365.00** | **0.00** | **10,365.00** | **0.00** | **9,773.00** | **9,773.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | (360.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(360.00)** | **(360.00)** |
| **Total Org: UBDHGC** | | **0.00** | **88,022.55** | **7,748.18** | **100,002.45** | **0.00** | **100,002.45** | **(11,979.90)** | **59,182.83** | **59,182.83** | **55,021.30** | **55,021.30** |
| **Total Fund: 1DB058** | | **0.00** | **88,022.55** | **7,748.18** | **100,002.45** | **0.00** | **100,002.45** | **(11,979.90)** | **59,182.83** | **59,182.83** | **55,021.30** | **55,021.30** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB059 - RED Community LDR of the Year Ball** | | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.75 | 78.75 | 1,517.15 | 1,517.15 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665.33 | 665.33 | 458.05 | 458.05 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424.48 | 424.48 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.40 | 26.40 | 247.38 | 247.38 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.19 | 432.19 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 | 37.00 | 37.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.90 | 1,911.90 | 1,800.83 | 1,800.83 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.28 | 257.28 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,037.05** | **4,037.05** | **4,317.69** | **4,317.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | (100.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.00)** | **(100.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** | **0.00** | **0.00** |
| **Total Org: UBRECO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,237.05** | **5,237.05** | **4,217.69** | **4,217.69** |
| **Total Fund: 1DB059** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,237.05** | **5,237.05** | **4,217.69** | **4,217.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB060 - COLSA Contingency** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | 324.00 | (324.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **324.00** | **0.00** | **324.00** | **(324.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,287.71 | 1,287.71 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 378.94 | 0.00 | 378.94 | (378.94) | 599.60 | 599.60 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,204.44 | 13,204.44 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | 156.00 | (156.00) | 5,246.65 | 5,246.65 | 13,081.44 | 13,081.44 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | 530.00 | (530.00) | 230.00 | 230.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.70 | 1,267.70 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,064.94** | **0.00** | **1,064.94** | **(1,064.94)** | **19,280.69** | **19,280.69** | **18,636.85** | **18,636.85** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 73,060.00 | 0.00 | 73,060.00 | (73,060.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **73,060.00** | **0.00** | **73,060.00** | **(73,060.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** | **150,000.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **74,448.94** | **0.00** | **74,448.94** | **(74,448.94)** | **169,280.69** | **169,280.69** | **18,636.85** | **18,636.85** |
| **Total Fund: 1DB060** | | **0.00** | **0.00** | **0.00** | **74,448.94** | **0.00** | **74,448.94** | **(74,448.94)** | **169,280.69** | **169,280.69** | **18,636.85** | **18,636.85** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB061 - Frankia Conference** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 629.49 | 0.00 | 629.49 | (629.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.01 | 100.01 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | (100.00) | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,799.50 | 3,799.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **629.49** | **0.00** | **629.49** | **(629.49)** | **3,799.51** | **3,799.51** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,125.00) | (1,125.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,125.00)** | **(1,125.00)** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **0.00** | **629.49** | **0.00** | **629.49** | **(629.49)** | **2,674.51** | **2,674.51** | **0.00** | **0.00** |
| **Total Fund: 1DB061** | | **0.00** | **0.00** | **0.00** | **629.49** | **0.00** | **629.49** | **(629.49)** | **2,674.51** | **2,674.51** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB062 - Genomics Service Center** | | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,076.93 | 5,153.96 | 0.00 | 5,153.96 | (5,153.96) | 6,249.88 | 6,249.88 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,347.29 | 16,347.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,076.93** | **5,153.96** | **0.00** | **5,153.96** | **(5,153.96)** | **22,597.17** | **22,597.17** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,548.20 | 6,548.20 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 174.45 | 432.92 | 0.00 | 432.92 | (432.92) | 524.99 | 524.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **174.45** | **432.92** | **0.00** | **432.92** | **(432.92)** | **7,073.19** | **7,073.19** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 5,835.09 | 46,104.37 | 0.00 | 46,104.37 | (46,104.37) | 55,594.47 | 55,594.47 | 4,866.13 | 4,866.13 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 55.50 | 0.00 | 55.50 | (55.50) | 0.00 | 0.00 | 1,080.71 | 1,080.71 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 621.19 | 0.00 | 621.19 | (621.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 120.63 | 418.28 | 0.00 | 418.28 | (418.28) | 86.94 | 86.94 | 89.48 | 89.48 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 475.30 | 0.00 | 475.30 | (475.30) | 933.71 | 933.71 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.91 | 95.91 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.29 | 291.48 | 0.00 | 291.48 | (291.48) | 218.61 | 218.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **5,980.01** | **47,966.12** | **0.00** | **47,966.12** | **(47,966.12)** | **56,929.64** | **56,929.64** | **6,036.32** | **6,036.32** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (2,023.65) | (49,617.01) | 0.00 | (49,617.01) | 49,617.01 | (80,501.25) | (80,501.25) | (14,193.90) | (14,193.90) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(2,023.65)** | **(49,617.01)** | **0.00** | **(49,617.01)** | **49,617.01** | **(80,501.25)** | **(80,501.25)** | **(14,193.90)** | **(14,193.90)** |
| **Total Org: UBDHGC** | | **0.00** | **0.00** | **6,207.74** | **3,935.99** | **0.00** | **3,935.99** | **(3,935.99)** | **6,098.75** | **6,098.75** | **(8,157.58)** | **(8,157.58)** |
| **Total Fund: 1DB062** | | **0.00** | **0.00** | **6,207.74** | **3,935.99** | **0.00** | **3,935.99** | **(3,935.99)** | **6,098.75** | **6,098.75** | **(8,157.58)** | **(8,157.58)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB063 - AS Dairy Club** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,083.20 | 0.00 | 1,083.20 | (1,083.20) | 1,594.34 | 1,594.34 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 898.93 | 0.00 | 898.93 | (898.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **500.00** | **3,392.13** | **0.00** | **3,392.13** | **(3,392.13)** | **1,594.34** | **1,594.34** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **500.00** | **3,392.13** | **0.00** | **3,392.13** | **(3,392.13)** | **1,594.34** | **1,594.34** | **0.00** | **0.00** |
| **Total Fund: 1DB063** | | **0.00** | **0.00** | **500.00** | **3,392.13** | **0.00** | **3,392.13** | **(3,392.13)** | **1,594.34** | **1,594.34** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB064 - HGC Salary Fund** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB064 - HGC Salary Fund** | | | | | | | | | | | | |
| **Org: UBDHGC - Hubbard Center for Genomic Studies** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 681.20 | 29,282.67 | 0.00 | 29,372.66 | 0.00 | 29,372.66 | (89.99) | 13,472.95 | 13,472.95 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 25,535.00 | 26,045.04 | 2,993.67 | 26,044.95 | 0.00 | 26,044.95 | 0.09 | 25,478.06 | 25,478.06 | 0.00 | 0.00 |
| 615F10 | PAT | 89,460.00 | 99,574.78 | 12,304.17 | 117,161.83 | 0.00 | 117,161.83 | (17,587.05) | 88,721.10 | 88,721.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **115,676.20** | **154,902.49** | **15,297.84** | **172,579.44** | **0.00** | **172,579.44** | **(17,676.95)** | **127,672.11** | **127,672.11** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,658.59 | 63,819.84 | 6,302.70 | 71,102.57 | 0.00 | 71,102.57 | (7,282.73) | 51,116.41 | 51,116.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **47,658.59** | **63,819.84** | **6,302.70** | **71,102.57** | **0.00** | **71,102.57** | **(7,282.73)** | **51,116.41** | **51,116.41** | **0.00** | **0.00** |
| **Total Org: UBDHGC** | | **163,334.79** | **218,722.33** | **21,600.54** | **243,682.01** | **0.00** | **243,682.01** | **(24,959.68)** | **178,788.52** | **178,788.52** | **0.00** | **0.00** |
| **Total Fund: 1DB064** | | **163,334.79** | **218,722.33** | **21,600.54** | **243,682.01** | **0.00** | **243,682.01** | **(24,959.68)** | **178,788.52** | **178,788.52** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB065 - Center for Freshwater Biology** | | | | | | | | | | | |
| **Org: UBZOPL - Patuckaway Lake** | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | 28.00 | (28.00) | 24.00 | 24.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,132.00 | 0.00 | 2,132.00 | (2,132.00) | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **2,160.00** | **0.00** | **2,160.00** | **(2,160.00)** | **1,224.00** | **1,224.00** | **0.00** | **0.00** |
| **Total Org: UBZOPL** | **0.00** | **0.00** | **0.00** | **2,160.00** | **0.00** | **2,160.00** | **(2,160.00)** | **1,224.00** | **1,224.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB065 - Center for Freshwater Biology** | | | | | | | | | | | | |
| **Org: UBZOZK - Zooplankton Key** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 58.19 | 0.00 | 58.19 | (58.19) | 318.17 | 318.17 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 1.11 | 18.57 | 0.00 | 18.57 | (18.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | 8.37 | (8.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1.11** | **85.13** | **0.00** | **85.13** | **(85.13)** | **318.17** | **318.17** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | (20.00) | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(20.00)** | **0.00** | **(20.00)** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOZK** | | **0.00** | **0.00** | **1.11** | **65.13** | **0.00** | **65.13** | **(65.13)** | **318.17** | **318.17** | **0.00** | **0.00** |
| **Total Fund: 1DB065** | | **0.00** | **0.00** | **1.11** | **2,225.13** | **0.00** | **2,225.13** | **(2,225.13)** | **1,542.17** | **1,542.17** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB067 - Growing a Green Generation Project** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16.85 | 0.00 | 16.85 | (16.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **16.85** | **0.00** | **16.85** | **(16.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **16.85** | **0.00** | **16.85** | **(16.85)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB067 - Growing a Green Generation Project** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 432.69 | 0.00 | 432.69 | (432.69) | 268.30 | 268.30 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 283.14 | 0.00 | 283.14 | (283.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 856.26 | 0.00 | 856.26 | (856.26) | 589.57 | 589.57 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,690.00 | 0.00 | 1,690.00 | (1,690.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 237.28 | 0.00 | 237.28 | (237.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 383.07 | 0.00 | 383.07 | (383.07) | 607.84 | 607.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,882.44** | **0.00** | **3,882.44** | **(3,882.44)** | **2,465.71** | **2,465.71** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **0.00** | **0.00** | **0.00** | **3,882.44** | **0.00** | **3,882.44** | **(3,882.44)** | **2,465.71** | **2,465.71** | **0.00** | **0.00** |
| **Total Fund: 1DB067** | | **0.00** | **0.00** | **0.00** | **3,899.29** | **0.00** | **3,899.29** | **(3,899.29)** | **2,465.71** | **2,465.71** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB068 - Woodlands Contingency Fund** | | | | | | | | | | | |
| **Org: UBNWDL - Woodlands Program** | | | **Org Mgr: Proulx, David R** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (2,082.00) | 0.00 | (2,082.00) | 2,082.00 | (468.85) | (468.85) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **(2,082.00)** | **0.00** | **(2,082.00)** | **2,082.00** | **(468.85)** | **(468.85)** | **0.00** | **0.00** |
| **Total Org: UBNWDL** | **0.00** | **0.00** | **0.00** | **(2,082.00)** | **0.00** | **(2,082.00)** | **2,082.00** | **(468.85)** | **(468.85)** | **0.00** | **0.00** |
| **Total Fund: 1DB068** | **0.00** | **0.00** | **0.00** | **(2,082.00)** | **0.00** | **(2,082.00)** | **2,082.00** | **(468.85)** | **(468.85)** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB069 - Vehicle Replacement - Nat. Resource** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | (646.64) | (3,586.13) | 0.00 | (3,586.13) | 3,586.13 | (1,460.76) | (1,460.76) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **(646.64)** | **(3,586.13)** | **0.00** | **(3,586.13)** | **3,586.13** | **(1,460.76)** | **(1,460.76)** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **(646.64)** | **(3,586.13)** | **0.00** | **(3,586.13)** | **3,586.13** | **(1,460.76)** | **(1,460.76)** | **0.00** | **0.00** |
| **Total Fund: 1DB069** | **0.00** | **0.00** | **(646.64)** | **(3,586.13)** | **0.00** | **(3,586.13)** | **3,586.13** | **(1,460.76)** | **(1,460.76)** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB071 - Farm Vehicle&Equipment Replacement** | | | | | | | | | | | |
| **Org: UBFARM - Farms** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,683.31 | 0.00 | 18,895.00 | 0.00 | 18,895.00 | 37,788.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **56,683.31** | **0.00** | **18,895.00** | **0.00** | **18,895.00** | **37,788.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBFARM** | **0.00** | **56,683.31** | **0.00** | **18,895.00** | **0.00** | **18,895.00** | **37,788.31** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB071 - Farm Vehicle&Equipment Replacement** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,209.30 | 0.00 | 1,209.30 | (1,209.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,209.30** | **0.00** | **1,209.30** | **(1,209.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 7,409.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7,409.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **7,409.06** | **0.00** | **0.00** | **0.00** | **0.00** | **7,409.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **7,409.06** | **0.00** | **1,209.30** | **0.00** | **1,209.30** | **6,199.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB071** | **0.00** | **64,092.37** | **0.00** | **20,104.30** | **0.00** | **20,104.30** | **43,988.07** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB072 - AFAIR Lab** | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,306.28 | 2,306.28 | 0.00 | 2,306.28 | (2,306.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **2,306.28** | **2,306.28** | **0.00** | **2,306.28** | **(2,306.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 193.72 | 193.72 | 0.00 | 193.72 | (193.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **193.72** | **193.72** | **0.00** | **193.72** | **(193.72)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB072** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB100 - Dean's Discretionary Fund - COLSA** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 255.92 | 0.00 | 255.92 | (255.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 307.81 | 419.71 | 0.00 | 419.71 | (419.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 285.97 | 285.97 | 0.00 | 285.97 | (285.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,760.11 | 7,052.25 | 0.00 | 7,052.25 | (7,052.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2.49 | 0.00 | 2.49 | (2.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 97.06 | 212.37 | 0.00 | 212.37 | (212.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4,450.95** | **9,228.71** | **0.00** | **9,228.71** | **(9,228.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 41,715.39 | 0.00 | 41,715.39 | (41,715.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **41,715.39** | **0.00** | **41,715.39** | **(41,715.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,800.00 | 0.00 | 14,800.00 | (14,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **23,800.00** | **0.00** | **23,800.00** | **(23,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **4,450.95** | **74,744.10** | **0.00** | **74,744.10** | **(74,744.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB100** | | **0.00** | **0.00** | **4,450.95** | **74,744.10** | **0.00** | **74,744.10** | **(74,744.10)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB402 - Undergraduate Advising Program** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.05 | 5,500.05 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 | 0.00 | 511.00 | 511.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **210.00** | **(210.00)** | **0.00** | **0.00** | **6,011.05** | **6,011.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.99 | 461.99 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **461.99** | **461.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.50 | 790.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 357.93 | 0.00 | 357.93 | (357.93) | 0.00 | 0.00 | 1,657.72 | 1,657.72 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 901.01 | 0.00 | 901.01 | (901.01) | 0.00 | 0.00 | 60.00 | 60.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | 49.95 | (49.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,059.04 | 1,059.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,758.89** | **0.00** | **1,758.89** | **(1,758.89)** | **1,059.04** | **1,059.04** | **3,228.22** | **3,228.22** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **1,968.89** | **0.00** | **1,968.89** | **(1,968.89)** | **2,059.04** | **2,059.04** | **9,701.26** | **9,701.26** |
| **Total Fund: 1DB402** | | **0.00** | **0.00** | **0.00** | **1,968.89** | **0.00** | **1,968.89** | **(1,968.89)** | **2,059.04** | **2,059.04** | **9,701.26** | **9,701.26** |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB403 - Intro Biology Lab Exp for Freshman** | | | | | | | | | | | |
| **Org: UBDBIO - Biology Program** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,437.54 | 3,437.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,437.54** | **3,437.54** | **0.00** | **0.00** |
| **Total Org: UBDBIO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,437.54** | **3,437.54** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB403 - Intro Biology Lab Exp for Freshman** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 908.91 | 3,272.08 | 0.00 | 3,272.08 | (3,272.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 506.25 | 506.25 | 0.00 | 506.25 | (506.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,447.00 | 1,447.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 183.86 | 0.00 | 183.86 | (183.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,415.16** | **3,962.19** | **0.00** | **3,962.19** | **(3,962.19)** | **1,447.00** | **1,447.00** | **2,000.04** | **2,000.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 232.68 | 837.65 | 0.00 | 837.65 | (837.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.53 | 42.53 | 0.00 | 42.53 | (42.53) | 0.00 | 0.00 | 168.01 | 168.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **275.21** | **880.18** | **0.00** | **880.18** | **(880.18)** | **0.00** | **0.00** | **168.01** | **168.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,244.01 | 1,458.97 | 0.00 | 1,458.97 | (1,458.97) | 968.01 | 968.01 | 10,990.00 | 10,990.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,244.01** | **1,458.97** | **0.00** | **1,458.97** | **(1,458.97)** | **968.01** | **968.01** | **10,990.00** | **10,990.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **2,934.38** | **6,301.34** | **0.00** | **6,301.34** | **(6,301.34)** | **2,415.01** | **2,415.01** | **13,158.05** | **13,158.05** |
| **Total Fund: 1DB403** | | **0.00** | **0.00** | **2,934.38** | **6,301.34** | **0.00** | **6,301.34** | **(6,301.34)** | **5,852.55** | **5,852.55** | **13,158.05** | **13,158.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB404 - BINAX/REM PROJECTS** | | | | | | | | | | | |
| **Org: UBMIRM - PI Robert Mooney** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | 4,000.02 | (4,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **5,850.02** | **0.00** | **5,850.02** | **(5,850.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 491.41 | 0.00 | 491.41 | (491.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **491.41** | **0.00** | **491.41** | **(491.41)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 200.54 | 634.14 | 0.00 | 634.14 | (634.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **200.54** | **634.14** | **0.00** | **634.14** | **(634.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRM** | **0.00** | **0.00** | **200.54** | **6,975.57** | **0.00** | **6,975.57** | **(6,975.57)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB404** | **0.00** | **0.00** | **200.54** | **6,975.57** | **0.00** | **6,975.57** | **(6,975.57)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB405 - AES Book - "The Wisdom of Sm Farms"** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 24.58 | 0.00 | 24.58 | (24.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,848.29 | 0.00 | 1,848.29 | (1,848.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 29.30 | 774.92 | 0.00 | 774.92 | (774.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **29.30** | **2,897.79** | **0.00** | **2,897.79** | **(2,897.79)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | (350.00) | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(350.00)** | **0.00** | **(350.00)** | **350.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **29.30** | **2,547.79** | **0.00** | **2,547.79** | **(2,547.79)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB405** | | **0.00** | **0.00** | **29.30** | **2,547.79** | **0.00** | **2,547.79** | **(2,547.79)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB406 - Permaculture Workshop** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB406** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB407 - VPR&PS Research Award** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 900.00 | 4,099.50 | 0.00 | 4,099.50 | (4,099.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | 610.00 | (610.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 297.92 | 0.00 | 297.92 | (297.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **900.00** | **5,007.42** | **0.00** | **5,007.42** | **(5,007.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.60 | 344.37 | 0.00 | 344.37 | (344.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **75.60** | **344.37** | **0.00** | **344.37** | **(344.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 96.40 | 263.59 | 0.00 | 263.59 | (263.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 200.90 | 200.90 | 0.00 | 200.90 | (200.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 679.23 | 0.00 | 679.23 | (679.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 155.00 | 545.22 | 0.00 | 545.22 | (545.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 228.12 | 435.15 | 0.00 | 435.15 | (435.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 36.00 | 272.00 | 0.00 | 272.00 | (272.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 183.60 | 0.00 | 183.60 | (183.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 1,625.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 16.00 | 1,172.90 | 0.00 | 1,172.90 | (1,172.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 582.73 | 0.00 | 582.73 | (582.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,357.42** | **11,385.32** | **0.00** | **11,385.32** | **(11,385.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | (12,000.00) | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(12,000.00)** | **0.00** | **(12,000.00)** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **3,333.02** | **4,737.11** | **0.00** | **4,737.11** | **(4,737.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB407** | | **0.00** | **0.00** | **3,333.02** | **4,737.11** | **0.00** | **4,737.11** | **(4,737.11)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB408 - MICR Food Testing Lab** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,613.00 | 0.00 | 2,613.00 | (2,613.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 293.00 | 2,194.25 | 0.00 | 2,194.25 | (2,194.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **293.00** | **7,807.25** | **0.00** | **7,807.25** | **(7,807.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 471.49 | 0.00 | 471.49 | (471.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **471.49** | **0.00** | **471.49** | **(471.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 21,120.00 | 125.50 | 4,208.33 | 0.00 | 4,208.33 | 16,911.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | 57.08 | (57.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **21,120.00** | **125.50** | **4,265.41** | **0.00** | **4,265.41** | **16,854.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (15,686.95) | 0.00 | (15,686.95) | 15,686.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(15,686.95)** | **0.00** | **(15,686.95)** | **15,686.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 2,988.58 | 4,213.15 | 0.00 | 4,213.15 | (4,213.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **2,988.58** | **4,213.15** | **0.00** | **4,213.15** | **(4,213.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **0.00** | **21,120.00** | **3,407.08** | **1,070.35** | **0.00** | **1,070.35** | **20,049.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB408** | | **0.00** | **21,120.00** | **3,407.08** | **1,070.35** | **0.00** | **1,070.35** | **20,049.65** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB409 - Bio Informatics - Cooper** | | | | | | | | | | | |
| **Org: UBMIVC - PI Vaughn Cooper** | | | **Org Mgr: Cooper, Vaughn S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 6,771.01 | 6,771.01 | 0.00 | 6,771.01 | (6,771.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **10,832.56** | **10,832.56** | **0.00** | **10,832.56** | **(10,832.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 909.93 | 909.93 | 0.00 | 909.93 | (909.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **909.93** | **909.93** | **0.00** | **909.93** | **(909.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIVC** | **0.00** | **0.00** | **11,742.49** | **11,742.49** | **0.00** | **11,742.49** | **(11,742.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB409** | **0.00** | **0.00** | **11,742.49** | **11,742.49** | **0.00** | **11,742.49** | **(11,742.49)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DB411 - COLSA Inquiry Computer System** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,723.25 | 0.00 | 1,723.25 | (1,723.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,723.25** | **0.00** | **1,723.25** | **(1,723.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **1,723.25** | **0.00** | **1,723.25** | **(1,723.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DB411** | **0.00** | **0.00** | **0.00** | **1,723.25** | **0.00** | **1,723.25** | **(1,723.25)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAB0 - PI Alan Baker** | | | | | | | | | | | | |
| **Org: UBPBAB - PI Alan Baker** | | | | **Org Mgr: Baker, Alan L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.50 | 277.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **403.50** | **403.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.58 | 10.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.58** | **10.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,814.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2,814.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,686.96 | 1,686.96 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 13.64 | 0.00 | 13.64 | (13.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 13.64 | 163.68 | 0.00 | 163.68 | (163.68) | 84.60 | 84.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,814.36** | **13.64** | **177.32** | **0.00** | **177.32** | **2,637.04** | **1,771.56** | **1,771.56** | **0.00** | **0.00** |
| **Total Org: UBPBAB** | | **0.00** | **2,814.36** | **13.64** | **177.32** | **0.00** | **177.32** | **2,637.04** | **2,185.64** | **2,185.64** | **0.00** | **0.00** |
| **Total Fund: 1DBAB0** | | **0.00** | **2,814.36** | **13.64** | **177.32** | **0.00** | **177.32** | **2,637.04** | **2,185.64** | **2,185.64** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAC0 - PI Andrew Cooper** | | | | | | | | | | | | |
| **Org: UBNRAC - PI Andrew Cooper** | | | | **Org Mgr: Cooper, Andrew B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,078.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,078.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | 27.95 | (27.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 305.90 | 0.00 | 305.90 | (305.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,078.23** | **0.00** | **333.85** | **0.00** | **333.85** | **744.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAC** | | **0.00** | **1,078.23** | **0.00** | **333.85** | **0.00** | **333.85** | **744.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBAC0** | | **0.00** | **1,078.23** | **0.00** | **333.85** | **0.00** | **333.85** | **744.38** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAK0 - PI Anita KLEIN** | | | | | | | | | | | | |
| **Org: UBBCAK - PI Anita Klein** | | | | **Org Mgr: Klein, Anita S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 681.23 | 681.23 | 1,589.54 | 1,589.54 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 0.26 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 668.68 | 668.68 | 38.25 | 38.25 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,349.91** | **1,349.91** | **1,628.05** | **1,628.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.23 | 57.23 | 133.53 | 133.53 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57.23** | **57.23** | **133.53** | **133.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,038.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,038.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (94.38) | 841.97 | 0.00 | 841.97 | (841.97) | 289.31 | 289.31 | (50.62) | (50.62) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | 126.00 | (126.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13.34 | 0.00 | 13.34 | (13.34) | 4.72 | 4.72 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | (510.00) | (510.00) | 0.00 | (510.00) | 510.00 | (461.24) | (461.24) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 39.99 | 385.71 | 0.00 | 385.71 | (385.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 6.38 | 129.65 | 0.00 | 129.65 | (129.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 6.56 | 0.00 | 6.56 | (6.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,038.36** | **(558.01)** | **993.23** | **0.00** | **993.23** | **45.13** | **(167.21)** | **(167.21)** | **(50.62)** | **(50.62)** |
| **Total Org: UBBCAK** | | **0.00** | **1,038.36** | **(558.01)** | **993.23** | **0.00** | **993.23** | **45.13** | **1,239.93** | **1,239.93** | **1,710.96** | **1,710.96** |
| **Total Fund: 1DBAK0** | | **0.00** | **1,038.36** | **(558.01)** | **993.23** | **0.00** | **993.23** | **45.13** | **1,239.93** | **1,239.93** | **1,710.96** | **1,710.96** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAK1 - PI Adrienne Kovach** | | | | | | | | | | | | |
| **Org: UBNRAK - PI Adrienne Kovach** | | | | **Org Mgr: Kovach, Adrienne I** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.75 | 186.75 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 448.64 | 1,392.73 | 0.00 | 1,392.73 | (1,392.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | 94.00 | (94.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **448.64** | **1,611.73** | **0.00** | **1,611.73** | **(1,611.73)** | **186.75** | **186.75** | **0.00** | **0.00** |
| **Total Org: UBNRAK** | | **0.00** | **0.00** | **448.64** | **1,611.73** | **0.00** | **1,611.73** | **(1,611.73)** | **186.75** | **186.75** | **0.00** | **0.00** |
| **Total Fund: 1DBAK1** | | **0.00** | **0.00** | **448.64** | **1,611.73** | **0.00** | **1,611.73** | **(1,611.73)** | **186.75** | **186.75** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAL0 - PI Andrew LAUDANO** | | | | | | | | | | | | |
| **Org: UBBCAL - PI Andrew Laudano** | | | | **Org Mgr: Laudano, Andrew P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 136.09 | 0.00 | 0.00 | 0.00 | 0.00 | 136.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 378.00 | 378.00 | 0.00 | 378.00 | (378.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 110.52 | 110.52 | 0.00 | 110.52 | (110.52) | 0.00 | 0.00 | 620.69 | 620.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,711.10 | 3,711.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 623.04 | 623.04 | 0.00 | 623.04 | (623.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.97 | 17.97 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.67 | 12.67 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | (12,374.25) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (262.95) | (262.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394.95 | 394.95 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.85 | 72.85 |
| **Subtotal Account Pool: 71** | | **0.00** | **136.09** | **(11,262.69)** | **1,111.56** | **0.00** | **1,111.56** | **(975.47)** | **0.00** | **0.00** | **5,047.28** | **5,047.28** |
| **Total Org: UBBCAL** | | **0.00** | **136.09** | **(11,262.69)** | **1,111.56** | **0.00** | **1,111.56** | **(975.47)** | **0.00** | **0.00** | **5,047.28** | **5,047.28** |
| **Total Fund: 1DBAL0** | | **0.00** | **136.09** | **(11,262.69)** | **1,111.56** | **0.00** | **1,111.56** | **(975.47)** | **0.00** | **0.00** | **5,047.28** | **5,047.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAM0 - PI Aaron MARGOLIN** | | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,951.35 | 0.00 | 1,951.35 | (1,951.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,951.35** | **0.00** | **1,951.35** | **(1,951.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 803.98 | 0.00 | 803.98 | (803.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **803.98** | **0.00** | **803.98** | **(803.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,205.51 | 0.00 | 0.00 | 0.00 | 0.00 | 3,205.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.70 | 226.70 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 422.62 | 0.00 | 422.62 | (422.62) | 3,860.31 | 3,860.31 | 4,090.09 | 4,090.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.40 | 0.00 | 95.40 | (95.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.42 | 0.00 | 18.42 | (18.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 | 4.12 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.34 | 30.34 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.39 | 43.39 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.72 | 56.72 | 126.50 | 126.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,205.51** | **0.00** | **536.44** | **0.00** | **536.44** | **2,669.07** | **4,187.12** | **4,187.12** | **4,251.05** | **4,251.05** |
| **Total Org: UBMIAM** | | **0.00** | **3,205.51** | **0.00** | **3,291.77** | **0.00** | **3,291.77** | **(86.26)** | **4,187.12** | **4,187.12** | **4,251.05** | **4,251.05** |
| **Total Fund: 1DBAM0** | | **0.00** | **3,205.51** | **0.00** | **3,291.77** | **0.00** | **3,291.77** | **(86.26)** | **4,187.12** | **4,187.12** | **4,251.05** | **4,251.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAM1 - PI Arthur MATHIESON** | | | | | | | | | | | | |
| **Org: UBPBAM - PI Arthur Mathieson** | | | | **Org Mgr: Mathieson, Arthur C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,017.65 | 0.00 | 0.00 | 0.00 | 0.00 | 6,017.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.53 | 330.53 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,017.65** | **0.00** | **0.00** | **0.00** | **0.00** | **6,017.65** | **330.53** | **330.53** | **0.00** | **0.00** |
| **Total Org: UBPBAM** | | **0.00** | **6,017.65** | **0.00** | **0.00** | **0.00** | **0.00** | **6,017.65** | **330.53** | **330.53** | **0.00** | **0.00** |
| **Total Fund: 1DBAM1** | | **0.00** | **6,017.65** | **0.00** | **0.00** | **0.00** | **0.00** | **6,017.65** | **330.53** | **330.53** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAM2 - PI Alberto MANALO** | | | | | | | | | | | | |
| **Org: UBREAM - PI Alberto Manalo** | | | | **Org Mgr: Manalo, Alberto B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,777.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,777.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.66 | 140.66 | 58.95 | 58.95 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,777.74** | **0.00** | **0.00** | **0.00** | **0.00** | **1,777.74** | **140.66** | **140.66** | **58.95** | **58.95** |
| **Total Org: UBREAM** | | **0.00** | **1,777.74** | **0.00** | **0.00** | **0.00** | **0.00** | **1,777.74** | **140.66** | **140.66** | **58.95** | **58.95** |
| **Total Fund: 1DBAM2** | | **0.00** | **1,777.74** | **0.00** | **0.00** | **0.00** | **0.00** | **1,777.74** | **140.66** | **140.66** | **58.95** | **58.95** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAN0 - PI Animal Science** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 131.85 | 0.00 | 0.00 | 0.00 | 0.00 | 131.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBAN0** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** | **131.85** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAR0 - PI Andrew Rosenberg** | | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,421.09 | 3,421.09 | (4,166.66) | (4,166.66) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,259.63 | 19,259.63 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,984.16 | 4,984.16 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.40 | 3.40 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.00 | 183.00 | 210.00 | 210.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (594.00) | (594.00) |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,588.25** | **10,588.25** | **14,712.37** | **14,712.37** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,851.42 | 3,851.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.74 | 470.74 | 17.92 | 17.92 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **470.74** | **470.74** | **3,869.34** | **3,869.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829.71 | 829.71 | 108.31 | 108.31 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.52 | 443.52 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 | 436.85 | 436.85 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | 93.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,510.58 | 1,510.58 | 65.00 | 65.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,406.41 | 3,406.41 | 75.00 | 75.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.95 | 246.95 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.81 | 35.81 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.72 | 242.72 | 15.30 | 15.30 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.86 | 53.86 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | 16.50 | (16.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.24 | 38.24 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 198.36 | 0.00 | 198.36 | (198.36) | 1,190.16 | 1,190.16 | 982.49 | 982.49 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.37 | 0.00 | 41.37 | (41.37) | 787.43 | 787.43 | 19.61 | 19.61 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 189.00 | 424.18 | 424.18 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.81 | 358.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,556.23** | **0.00** | **1,556.23** | **(1,556.23)** | **11,054.82** | **11,054.82** | **2,849.12** | **2,849.12** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 1,255.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,497.00 | 19,497.00 | 17,557.00 | 17,557.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,752.00** | **20,752.00** | **17,557.00** | **17,557.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 105,922.36 | 0.00 | 105,905.86 | 0.00 | 105,905.86 | 16.50 | 0.00 | 0.00 | (21,138.00) | (21,138.00) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **105,922.36** | **0.00** | **105,905.86** | **0.00** | **105,905.86** | **16.50** | **0.00** | **0.00** | **(21,138.00)** | **(21,138.00)** |
| **Total Org: UBNRAR** | | **0.00** | **105,922.36** | **0.00** | **107,462.09** | **0.00** | **107,462.09** | **(1,539.73)** | **42,865.81** | **42,865.81** | **17,849.83** | **17,849.83** |
| **Total Fund: 1DBAR0** | | **0.00** | **105,922.36** | **0.00** | **107,462.09** | **0.00** | **107,462.09** | **(1,539.73)** | **42,865.81** | **42,865.81** | **17,849.83** | **17,849.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBAT0 - PI Anthony TAGLIAFERRO** | | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 70.98 | 70.98 | 0.00 | 70.98 | (70.98) | 175.35 | 175.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **70.98** | **70.98** | **0.00** | **70.98** | **(70.98)** | **175.35** | **175.35** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.96 | 5.96 | 0.00 | 5.96 | (5.96) | 14.73 | 14.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **5.96** | **5.96** | **0.00** | **5.96** | **(5.96)** | **14.73** | **14.73** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 409.19 | 0.00 | 409.19 | (409.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,472.83 | 0.00 | 1,472.83 | (1,472.83) | 0.00 | 0.00 | 50.00 | 320.02 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | 26.50 | (26.50) | 0.00 | 0.00 | 400.00 | 400.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6.82 | 6.82 | 0.00 | 6.82 | (6.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.51 | 0.00 | 3.51 | (3.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **6.82** | **1,918.85** | **0.00** | **1,918.85** | **(1,918.85)** | **320.00** | **320.00** | **450.00** | **720.02** |
| **Total Org: UBASAT** | | **0.00** | **0.00** | **83.76** | **1,995.79** | **0.00** | **1,995.79** | **(1,995.79)** | **510.08** | **510.08** | **450.00** | **720.02** |
| **Total Fund: 1DBAT0** | | **0.00** | **0.00** | **83.76** | **1,995.79** | **0.00** | **1,995.79** | **(1,995.79)** | **510.08** | **510.08** | **450.00** | **720.02** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBBL1 - PI Bruce LINDSAY** | | | | | | | | | | | |
| **Org: UBREBL - PI Bruce Lindsay** | | | **Org Mgr: Lindsay, Bruce E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 105.29 | 0.00 | 0.00 | 0.00 | 0.00 | 105.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBREBL** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBBL1** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** | **105.29** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCB0 - PI Christine Bean** | | | | | | | | | | | | |
| **Org: UBASCB - PI Christine Bean** | | | | **Org Mgr: Bean, Christine L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,169.30 | 1,169.30 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 | 1,311.99 | 1,311.99 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.05 | 85.05 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.85 | 17.85 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.13 | 48.13 | 20.77 | 20.77 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.27 | 81.27 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,582.43** | **1,582.43** | **1,533.93** | **1,533.93** |
| **Total Org: UBASCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,582.43** | **1,582.43** | **1,533.93** | **1,533.93** |
| **Total Fund: 1DBCB0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,582.43** | **1,582.43** | **1,533.93** | **1,533.93** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCB1 - PI Carl Bolster** | | | | | | | | | | | | |
| **Org: UBNRCB - PI Carl Bolster** | | | | **Org Mgr: Bolster, Carl H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.21 | 3,125.21 | 5,424.55 | 5,424.55 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,125.21** | **3,125.21** | **5,424.55** | **5,424.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262.53 | 262.53 | 455.67 | 455.67 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **262.53** | **262.53** | **455.67** | **455.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 923.48 | 923.48 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.91 | 4.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.95 | 222.95 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,151.34** | **1,151.34** |
| **Total Org: UBNRCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,387.74** | **3,387.74** | **7,031.56** | **7,031.56** |
| **Total Fund: 1DBCB1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,387.74** | **3,387.74** | **7,031.56** | **7,031.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCD0 - PI Clyde DENIS** | | | | | | | | | | | | |
| **Org: UBBCCD - PI Clyde Denis** | | | | **Org Mgr: Denis, Clyde L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,644.15 | 23,644.15 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.24 | 17.24 | 1,689.68 | 1,689.68 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.60 | 187.60 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,277.50 | 15,277.50 | 35,341.80 | 35,341.80 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | 216.23 | (216.23) | 1,323.00 | 1,323.00 | 619.50 | 619.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 781.19 | 0.00 | 781.19 | (781.19) | 1,209.51 | 1,209.51 | 374.40 | 374.40 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **997.42** | **0.00** | **997.42** | **(997.42)** | **17,827.25** | **17,827.25** | **61,857.13** | **61,857.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,677.86 | 4,677.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,284.78 | 1,284.78 | 3,110.64 | 3,110.64 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,284.78** | **1,284.78** | **7,788.50** | **7,788.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 19,905.14 | 0.00 | 0.00 | 0.00 | 0.00 | 19,905.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 14.56 | 0.00 | 8,067.40 | 0.00 | 8,067.40 | (8,052.84) | 12,800.54 | 12,800.54 | 42.04 | 42.04 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 330.00 | 330.00 | 418.00 | 418.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,415.85 | 1,415.85 | 247.00 | 247.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.35 | 0.00 | 51.35 | (51.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.87 | 130.87 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.49 | 0.00 | 32.49 | (32.49) | 80.24 | 80.24 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 324.75 | 324.75 | 0.00 | 324.75 | (324.75) | 227.97 | 227.97 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 106.00 | 172.00 | 0.00 | 172.00 | (172.00) | 0.00 | 0.00 | 64.00 | 64.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 14.65 | 175.80 | 0.00 | 175.80 | (175.80) | 175.80 | 175.80 | 175.80 | 175.80 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 594.00 | 594.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **19,919.70** | **445.40** | **8,922.79** | **0.00** | **8,922.79** | **10,996.91** | **15,441.27** | **15,441.27** | **1,540.84** | **1,540.84** |
| **Total Org: UBBCCD** | | **0.00** | **19,919.70** | **445.40** | **9,920.21** | **0.00** | **9,920.21** | **9,999.49** | **34,553.30** | **34,553.30** | **71,186.47** | **71,186.47** |
| **Total Fund: 1DBCD0** | | **0.00** | **19,919.70** | **445.40** | **9,920.21** | **0.00** | **9,920.21** | **9,999.49** | **34,553.30** | **34,553.30** | **71,186.47** | **71,186.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCN0 - PI Christopher NEEFUS** | | | | | | | | | | | | |
| **Org: UBNRCN - PI Chris Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.04 | 179.04 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.85 | 57.85 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.89 | 330.89 | (111.49) | (111.49) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 105.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **664.93** | **664.93** | **(53.64)** | **(53.64)** |
| **Total Org: UBNRCN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **664.93** | **664.93** | **(53.64)** | **(53.64)** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCN0 - PI Christopher NEEFUS** | | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.58 | 95.58 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **95.58** | **95.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,554.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,554.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,233.42 | 0.00 | 1,233.42 | (1,233.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.11 | 142.11 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,073.66 | 0.00 | 1,073.66 | (1,073.66) | 245.05 | 245.05 | 1,409.93 | 1,409.93 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.68 | 18.68 | 16.88 | 16.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483.00 | 483.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 105.00 | 105.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,554.26** | **0.00** | **2,462.08** | **0.00** | **2,462.08** | **92.18** | **368.73** | **368.73** | **2,051.92** | **2,051.92** |
| **Total Org: UBPBNF** | | **0.00** | **2,554.26** | **0.00** | **2,462.08** | **0.00** | **2,462.08** | **92.18** | **368.73** | **368.73** | **2,147.50** | **2,147.50** |
| **Total Fund: 1DBCN0** | | **0.00** | **2,554.26** | **0.00** | **2,462.08** | **0.00** | **2,462.08** | **92.18** | **1,033.66** | **1,033.66** | **2,093.86** | **2,093.86** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCS0 - PI Charles SCHWAB** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCS0 - PI Charles SCHWAB** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 4,682.60 | 0.00 | 4,682.60 | (4,682.60) | 0.00 | 0.00 | 2,000.01 | 2,000.01 |
| 615F10 | PAT | 10,640.00 | 10,899.81 | 0.00 | 0.00 | 0.00 | 0.00 | 10,899.81 | 2,649.79 | 2,649.79 | 3,135.68 | 3,135.68 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,089.92 | 8,089.92 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 637.13 | 637.13 | 654.26 | 654.26 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,640.00** | **10,899.81** | **0.00** | **4,682.60** | **0.00** | **4,682.60** | **6,217.21** | **3,286.92** | **3,286.92** | **13,879.87** | **13,879.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,383.68 | 4,490.72 | 0.00 | 0.00 | 0.00 | 0.00 | 4,490.72 | 1,064.30 | 1,064.30 | 1,254.26 | 1,254.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 393.33 | 0.00 | 393.33 | (393.33) | 0.00 | 0.00 | 847.56 | 847.56 |
| **Subtotal Account Pool: 65** | | **4,383.68** | **4,490.72** | **0.00** | **393.33** | **0.00** | **393.33** | **4,097.39** | **1,064.30** | **1,064.30** | **2,101.82** | **2,101.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | 165.00 | (165.00) | 764.35 | 764.35 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 51.95 | 4,275.32 | 0.00 | 4,275.32 | (4,275.32) | 1,281.01 | 1,281.01 | 1,169.54 | 1,169.54 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.32 | 152.32 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 201.54 | 0.00 | 201.54 | (201.54) | 0.00 | 0.00 | 493.06 | 493.06 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (364.00) | (364.00) | 858.00 | 858.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.24 | 253.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **51.95** | **4,641.86** | **0.00** | **4,641.86** | **(4,641.86)** | **2,934.60** | **2,934.60** | **2,672.92** | **2,672.92** |
| **Total Org: UBASCS** | | **15,023.68** | **15,390.53** | **51.95** | **9,717.79** | **0.00** | **9,717.79** | **5,672.74** | **7,285.82** | **7,285.82** | **18,654.61** | **18,654.61** |
| **Total Fund: 1DBCS0** | | **15,023.68** | **15,390.53** | **51.95** | **9,717.79** | **0.00** | **9,717.79** | **5,672.74** | **7,285.82** | **7,285.82** | **18,654.61** | **18,654.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCW0 - PI Charles Walker** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 6,285.45 | 0.00 | 6,285.45 | (6,285.45) | 15,900.15 | 15,900.15 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.27 | 801.27 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 64.02 | 0.00 | 64.02 | (64.02) | 504.54 | 504.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **6,349.47** | **0.00** | **6,349.47** | **(6,349.47)** | **17,205.96** | **17,205.96** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,609.10 | 0.00 | 1,609.10 | (1,609.10) | 4,381.02 | 4,381.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,609.10** | **0.00** | **1,609.10** | **(1,609.10)** | **4,381.02** | **4,381.02** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 99.61 | 0.00 | 99.61 | (99.61) | 468.43 | 468.43 | 80.01 | 80.01 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 329.20 | 0.00 | 329.20 | (329.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (2,607.04) | 3,884.37 | 0.00 | 3,884.37 | (3,884.37) | 2,494.74 | 2,494.74 | 1,613.81 | 1,613.81 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689.00 | 1,689.00 | 675.71 | 675.71 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 77.85 | 451.21 | 0.00 | 451.21 | (451.21) | 33.74 | 33.74 | 30.55 | 30.55 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(2,529.19)** | **4,764.39** | **0.00** | **4,764.39** | **(4,764.39)** | **4,685.91** | **4,685.91** | **3,100.08** | **3,100.08** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **(2,529.19)** | **12,722.96** | **0.00** | **12,722.96** | **(12,722.96)** | **26,272.89** | **26,272.89** | **3,100.08** | **3,100.08** |
| **Total Fund: 1DBCW0** | | **0.00** | **0.00** | **(2,529.19)** | **12,722.96** | **0.00** | **12,722.96** | **(12,722.96)** | **26,272.89** | **26,272.89** | **3,100.08** | **3,100.08** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCW1 - PI Charles Warren** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,451.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,451.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 26.04 | 26.04 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.98 | 55.98 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.74 | 0.00 | 1.74 | (1.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,451.50** | **0.00** | **201.74** | **0.00** | **201.74** | **2,249.76** | **82.02** | **82.02** | **0.00** | **0.00** |
| **Total Org: UBBCCW** | | **0.00** | **2,451.50** | **0.00** | **201.74** | **0.00** | **201.74** | **2,249.76** | **82.02** | **82.02** | **0.00** | **0.00** |
| **Total Fund: 1DBCW1** | | **0.00** | **2,451.50** | **0.00** | **201.74** | **0.00** | **201.74** | **2,249.76** | **82.02** | **82.02** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBCW2 - PI Cheryl Whistler** | | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 1.00 | 41.00 | 0.00 | 41.00 | (41.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 766.00 | 8,492.76 | 0.00 | 8,492.76 | (8,492.76) | 3,002.63 | 3,002.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 383.44 | 0.00 | 383.44 | (383.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **767.00** | **8,917.20** | **0.00** | **8,917.20** | **(8,917.20)** | **3,002.63** | **3,002.63** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 60,373.61 | 0.00 | 0.00 | 0.00 | 0.00 | 60,373.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 20.75 | 1,388.55 | 0.00 | 1,388.55 | (1,388.55) | 305.31 | 305.31 | 0.00 | 0.00 |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 45.98 | 0.00 | 45.98 | (45.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 265.00 | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 976.63 | 1,647.89 | 6,676.08 | 0.00 | 6,676.08 | (5,699.45) | 13,849.55 | 13,849.55 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,710.15 | 0.00 | 5,710.15 | (5,710.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 206.23 | 206.23 | 0.00 | 206.23 | (206.23) | 26.00 | 26.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 34.79 | 64.74 | 0.00 | 64.74 | (64.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 10.70 | 0.00 | 10.70 | (10.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 200.49 | 200.49 | 0.00 | 200.49 | (200.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | 1,350.00 | (1,350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | 53.00 | (53.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **61,350.24** | **2,110.15** | **15,970.92** | **0.00** | **15,970.92** | **45,379.32** | **14,180.86** | **14,180.86** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | (21,365.34) | 12,653.08 | (8,712.26) | 8,712.26 | 21,466.27 | 21,466.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **(21,365.34)** | **12,653.08** | **(8,712.26)** | **8,712.26** | **21,466.27** | **21,466.27** | **0.00** | **0.00** |
| **Total Org: UBMICW** | | **0.00** | **61,350.24** | **2,877.15** | **3,522.78** | **12,653.08** | **16,175.86** | **45,174.38** | **38,649.76** | **38,649.76** | **0.00** | **0.00** |
| **Total Fund: 1DBCW2** | | **0.00** | **61,350.24** | **2,877.15** | **3,522.78** | **12,653.08** | **16,175.86** | **45,174.38** | **38,649.76** | **38,649.76** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDB0 - PI Dennis BOBILYA** | | | | | | | | | | | | |
| **Org: UBASDB - PI Dennis Bobilya** | | | | **Org Mgr: Bobilya, Dennis J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.50 | 1,327.50 | 1,195.00 | 1,195.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,327.50** | **1,327.50** | **1,654.00** | **1,654.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.56 | 38.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38.56** | **38.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,275.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,275.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.41 | 201.41 |
| 711100 | Supplies-General | 0.00 | 0.00 | 359.96 | 1,372.83 | 0.00 | 1,372.83 | (1,372.83) | 948.35 | 948.35 | 1,973.00 | 1,973.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 127.46 | 0.00 | 127.46 | (127.46) | 0.00 | 0.00 | 297.31 | 297.31 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 31.00 | 31.00 | 0.00 | 31.00 | (31.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.11 | 89.11 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.48 | 16.48 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 5.00 | 60.00 | 0.00 | 60.00 | (60.00) | 36.61 | 36.61 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.89 | 15.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 329.00 | 0.00 | 329.00 | (329.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,275.55** | **395.96** | **1,920.29** | **0.00** | **1,920.29** | **355.26** | **1,184.07** | **1,184.07** | **2,504.09** | **2,504.09** |
| **Total Org: UBASDB** | | **0.00** | **2,275.55** | **395.96** | **1,920.29** | **0.00** | **1,920.29** | **355.26** | **2,511.57** | **2,511.57** | **4,196.65** | **4,196.65** |
| **Total Fund: 1DBDB0** | | **0.00** | **2,275.55** | **395.96** | **1,920.29** | **0.00** | **1,920.29** | **355.26** | **2,511.57** | **2,511.57** | **4,196.65** | **4,196.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDB1 - PI David BURDICk** | | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,806.56 | 1,806.56 | 193.37 | 193.37 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,779.15 | 0.00 | 1,779.15 | (1,779.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,036.57 | 3,036.57 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 | 405.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,779.15** | **0.00** | **1,779.15** | **(1,779.15)** | **2,211.56** | **2,211.56** | **3,229.94** | **3,229.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 722.62 | 722.62 | 1,291.99 | 1,291.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **722.62** | **722.62** | **1,291.99** | **1,291.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,971.89 | 0.00 | 0.00 | 0.00 | 0.00 | 3,971.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 | 445.00 | 484.00 | 484.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (488.60) | (488.60) | 100.00 | 100.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (1,136.76) | (13.84) | 0.00 | (13.84) | 13.84 | 1,657.06 | 1,657.06 | 555.84 | 555.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.36 | 24.36 | 197.28 | 197.28 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 44.57 | 0.00 | 44.57 | (44.57) | (62.00) | (62.00) | 31.00 | 31.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,971.89** | **(1,136.76)** | **30.73** | **0.00** | **30.73** | **3,941.16** | **1,688.82** | **1,688.82** | **1,368.12** | **1,368.12** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 74.44 | 0.00 | 74.44 | (74.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **74.44** | **0.00** | **74.44** | **(74.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,526.56 | 1,526.56 | 200.00 | 200.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,526.56** | **1,526.56** | **200.00** | **200.00** |
| **Total Org: UBNRDB** | | **0.00** | **3,971.89** | **(1,136.76)** | **1,884.32** | **0.00** | **1,884.32** | **2,087.57** | **6,149.56** | **6,149.56** | **6,090.05** | **6,090.05** |
| **Total Fund: 1DBDB1** | | **0.00** | **3,971.89** | **(1,136.76)** | **1,884.32** | **0.00** | **1,884.32** | **2,087.57** | **6,149.56** | **6,149.56** | **6,090.05** | **6,090.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDB2 - PI David Berlinsky** | | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 17,791.22 | 0.00 | 0.00 | 0.00 | 0.00 | 17,791.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 10.12 | 0.00 | 10.12 | (10.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 330.69 | 0.00 | 330.69 | (330.69) | 340.72 | 340.72 | (116.50) | (116.50) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,039.31 | 3,526.11 | 0.00 | 3,526.11 | (3,526.11) | 88.21 | 88.21 | 5,480.90 | 5,480.90 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 613.29 | 0.00 | 613.29 | (613.29) | 30.00 | 30.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 537.64 | 0.00 | 537.64 | (537.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 144.36 | 4,551.85 | 0.00 | 4,551.85 | (4,551.85) | 2,682.19 | 2,682.19 | 6,897.70 | 6,897.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | (1,137.26) | 622.59 | 0.00 | 622.59 | (622.59) | (86.72) | (86.72) | 2,679.90 | 2,679.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 | 7.00 | 7.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.98 | 8.98 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 46.34 | 243.86 | 0.00 | 243.86 | (243.86) | 132.15 | 132.15 | 5.52 | 5.52 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298.80 | 298.80 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 5.32 | 5.32 | 0.00 | 5.32 | (5.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.96 | 36.96 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 69.75 | 69.75 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 34.28 | 451.73 | 0.00 | 451.73 | (451.73) | 455.40 | 455.40 | 410.28 | 410.28 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 167.35 | 0.00 | 167.35 | (167.35) | 56.59 | 56.59 | 256.34 | 256.34 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 174.00 | 174.00 | 147.00 | 147.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **17,791.22** | **132.35** | **13,100.55** | **0.00** | **13,100.55** | **4,690.67** | **4,267.07** | **4,267.07** | **16,010.10** | **16,010.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288.87 | 1,288.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,288.87** | **1,288.87** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.09 | 1,424.09 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,424.09** | **1,424.09** |
| **Total Org: UBZODB** | | **0.00** | **17,791.22** | **132.35** | **13,100.55** | **0.00** | **13,100.55** | **4,690.67** | **5,555.94** | **5,555.94** | **17,434.19** | **17,434.19** |
| **Total Fund: 1DBDB2** | | **0.00** | **17,791.22** | **132.35** | **13,100.55** | **0.00** | **13,100.55** | **4,690.67** | **5,555.94** | **5,555.94** | **17,434.19** | **17,434.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDC0 - PI Don CHANDLER** | | | | | | | | | | | | |
| **Org: UBZODC - PI Don Chandler** | | | | **Org Mgr: Chandler, Donald S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 739.63 | 0.00 | 0.00 | 0.00 | 0.00 | 739.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZODC** | | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBDC0** | | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** | **739.63** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDH0 - PI David HOLLINGER** | | | | | | | | | | | |
| **Org: UBNRDH - PI David Hollinger** | | | **Org Mgr: Hollinger, David Y** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 536.79 | 0.00 | 0.00 | 0.00 | 0.00 | 536.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDH** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBDH0** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** | **536.79** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDK0 - PI Dean KOPSELL** | | | | | | | | | | | | |
| **Org: UBPBDK - PI Dean Kopsell** | | | | **Org Mgr: Kopsell, Dean A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 36.85 | 0.00 | 0.00 | 0.00 | 0.00 | 36.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.46 | 236.46 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.92 | 53.92 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.12 | 41.12 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,214.26 | 1,214.26 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.35 | 10.35 | 46.46 | 46.46 |
| **Subtotal Account Pool: 71** | | **0.00** | **36.85** | **0.00** | **0.00** | **0.00** | **0.00** | **36.85** | **1,224.61** | **1,224.61** | **377.96** | **377.96** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.89 | 4,208.89 | 1,356.00 | 1,356.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,208.89** | **4,208.89** | **1,356.00** | **1,356.00** |
| **Total Org: UBPBDK** | | **0.00** | **36.85** | **0.00** | **0.00** | **0.00** | **0.00** | **36.85** | **5,433.50** | **5,433.50** | **1,733.96** | **1,733.96** |
| **Total Fund: 1DBDK0** | | **0.00** | **36.85** | **0.00** | **0.00** | **0.00** | **0.00** | **36.85** | **5,433.50** | **5,433.50** | **1,733.96** | **1,733.96** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDM0 - PI Dennis MATHEWS** | | | | | | | | | | | | |
| **Org: UBPBDM - PI Dennis Mathews** | | | | **Org Mgr: Mathews, Dennis E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,263.17 | 0.00 | 0.00 | 0.00 | 0.00 | 3,263.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.90 | 171.90 | 520.00 | 520.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1.79 | 4.75 | 0.00 | 4.75 | (4.75) | 5.36 | 5.36 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.50 | 131.50 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.25 | 63.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,263.17** | **1.79** | **4.75** | **0.00** | **4.75** | **3,258.42** | **308.76** | **308.76** | **583.25** | **583.25** |
| **Total Org: UBPBDM** | | **0.00** | **3,263.17** | **1.79** | **4.75** | **0.00** | **4.75** | **3,258.42** | **308.76** | **308.76** | **583.25** | **583.25** |
| **Total Fund: 1DBDM0** | | **0.00** | **3,263.17** | **1.79** | **4.75** | **0.00** | **4.75** | **3,258.42** | **308.76** | **308.76** | **583.25** | **583.25** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDS0 - PI Deena Small** | | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 544.00 | 0.00 | 544.00 | (544.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 184.60 | 184.60 | 0.00 | 184.60 | (184.60) | 0.00 | 0.00 | 469.80 | 469.80 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **184.60** | **728.60** | **0.00** | **728.60** | **(728.60)** | **0.00** | **0.00** | **469.80** | **469.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.70 | 0.00 | 45.70 | (45.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **45.70** | **0.00** | **45.70** | **(45.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,679.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,679.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,960.60 | 0.00 | 1,960.60 | (1,960.60) | 0.00 | 0.00 | 811.44 | 811.44 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,559.05 | 2,467.80 | 0.00 | 2,467.80 | (2,467.80) | 15,413.59 | 15,413.59 | 29,327.81 | 29,327.81 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,896.70 | 2,896.70 | 4,874.12 | 4,874.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 31.44 | 84.80 | 0.00 | 84.80 | (84.80) | 45.00 | 45.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.50 | 30.50 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.47 | 0.00 | 15.47 | (15.47) | 40.58 | 40.58 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 105.75 | 0.00 | 105.75 | (105.75) | 0.00 | 0.00 | 56.46 | 56.46 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 | 37.08 | 37.08 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 90.00 | 90.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.32 | 27.50 | 0.00 | 27.50 | (27.50) | 23.11 | 23.11 | 14.96 | 14.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,679.38** | **1,593.81** | **4,661.92** | **0.00** | **4,661.92** | **(2,982.54)** | **18,563.70** | **18,563.70** | **35,242.37** | **35,242.37** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,030.00 | 4,030.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,030.00** | **4,030.00** |
| **Total Org: UBASDS** | | **0.00** | **1,679.38** | **1,778.41** | **5,436.22** | **0.00** | **5,436.22** | **(3,756.84)** | **18,563.70** | **18,563.70** | **39,742.17** | **39,742.17** |
| **Total Fund: 1DBDS0** | | **0.00** | **1,679.38** | **1,778.41** | **5,436.22** | **0.00** | **5,436.22** | **(3,756.84)** | **18,563.70** | **18,563.70** | **39,742.17** | **39,742.17** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBDT0 - PI David TOWNSON** | | | | | | | | | | | | |
| **Org: UBASDT - PI David Townson** | | | | **Org Mgr: Townson, David H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,997.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1,997.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 237.85 | 0.00 | 237.85 | (237.85) | 0.00 | 0.00 | 178.05 | 178.05 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.51 | 22.51 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,997.08** | **0.00** | **237.85** | **0.00** | **237.85** | **1,759.23** | **202.51** | **202.51** | **178.05** | **178.05** |
| **Total Org: UBASDT** | | **0.00** | **1,997.08** | **0.00** | **237.85** | **0.00** | **237.85** | **1,759.23** | **202.51** | **202.51** | **178.05** | **178.05** |
| **Total Fund: 1DBDT0** | | **0.00** | **1,997.08** | **0.00** | **237.85** | **0.00** | **237.85** | **1,759.23** | **202.51** | **202.51** | **178.05** | **178.05** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBEH0 - PI Estelle HRABAK** | | | | | | | | | | | | |
| **Org: UBPBEH - PI Estelle Hrabak** | | | | **Org Mgr: Hrabak, Estelle M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 0.13 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 | 700.00 | 700.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **840.00** | **840.00** | **700.13** | **700.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.56 | 70.56 | 58.81 | 58.81 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70.56** | **70.56** | **58.81** | **58.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 32,523.52 | 0.00 | 0.00 | 0.00 | 0.00 | 32,523.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,207.81 | 1,207.81 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 372.97 | 4,624.25 | 0.00 | 4,624.25 | (4,624.25) | 142.75 | 142.75 | 1,664.94 | 1,664.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 167.56 | 220.48 | 0.00 | 220.48 | (220.48) | 288.19 | 288.19 | 448.98 | 448.98 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.84 | 35.84 | 214.49 | 214.49 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | 43.25 | (43.25) | 689.50 | 689.50 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 4.00 | 12.00 | 0.00 | 12.00 | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.47 | 12.47 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **32,523.52** | **544.53** | **4,899.98** | **0.00** | **4,899.98** | **27,623.54** | **1,956.28** | **1,956.28** | **4,307.69** | **4,307.69** |
| **Total Org: UBPBEH** | | **0.00** | **32,523.52** | **544.53** | **4,899.98** | **0.00** | **4,899.98** | **27,623.54** | **2,866.84** | **2,866.84** | **5,066.63** | **5,066.63** |
| **Total Fund: 1DBEH0** | | **0.00** | **32,523.52** | **544.53** | **4,899.98** | **0.00** | **4,899.98** | **27,623.54** | **2,866.84** | **2,866.84** | **5,066.63** | **5,066.63** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBER0 - PI Elizabeth ROCHETTE** | | | | | | | | | | | |
| **Org: UBNRER - PI Elizabeth Rochette** | | | **Org Mgr: Rochette, Elizabeth A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,813.46 | 3,813.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,813.46** | **3,813.46** | **0.00** | **0.00** |
| **Total Org: UBNRER** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,813.46** | **3,813.46** | **0.00** | **0.00** |
| **Total Fund: 1DBER0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,813.46** | **3,813.46** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBES0 - PI Elise Sullivan** | | | | | | | | | | | | |
| **Org: UBMIES - PI Elise Sullivan** | | | | **Org Mgr: Sullivan, Elise Robinson** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.02 | 2,250.02 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,037.97 | 1,037.97 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,184.00 | 2,184.00 | 5,525.39 | 5,525.39 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 | 1,612.00 | 1,612.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.60 | 687.60 | 1,150.72 | 1,150.72 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,059.60** | **3,059.60** | **11,584.10** | **11,584.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.46 | 183.46 | 551.31 | 551.31 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **183.46** | **183.46** | **551.31** | **551.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 9,417.91 | 0.00 | 0.00 | 0.00 | 0.00 | 9,417.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.20 | 65.20 | 185.93 | 185.93 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 953.63 | 953.63 | 0.00 | 953.63 | (953.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,808.97 | 0.00 | 1,808.97 | (1,808.97) | 672.47 | 672.47 | 4,199.50 | 4,199.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 34.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 102.25 | 102.25 | 0.00 | 102.25 | (102.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 42.12 | 0.00 | 42.12 | (42.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 734.50 | 734.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **9,417.91** | **1,055.88** | **3,216.97** | **0.00** | **3,216.97** | **6,200.94** | **787.67** | **787.67** | **5,298.93** | **5,298.93** |
| **Total Org: UBMIES** | | **0.00** | **9,417.91** | **1,055.88** | **3,216.97** | **0.00** | **3,216.97** | **6,200.94** | **4,030.73** | **4,030.73** | **17,434.34** | **17,434.34** |
| **Total Fund: 1DBES0** | | **0.00** | **9,417.91** | **1,055.88** | **3,216.97** | **0.00** | **3,216.97** | **6,200.94** | **4,030.73** | **4,030.73** | **17,434.34** | **17,434.34** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBET0 - PI Edward TILLINGHAST** | | | | | | | | | | | | |
| **Org: UBZOET - PI Edward Tillinghast** | | | | **Org Mgr: Tillinghast, Edward K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,781.80 | 0.00 | 0.00 | 0.00 | 0.00 | 4,781.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 552.61 | 2,755.71 | 0.00 | 2,755.71 | (2,755.71) | 1,790.87 | 1,790.87 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.00 | 251.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.20 | 47.20 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 17.86 | 17.86 | 0.00 | 17.86 | (17.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 15.96 | 191.52 | 0.00 | 191.52 | (191.52) | 118.68 | 118.68 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,060.00 | 1,197.50 | 0.00 | 1,197.50 | (1,197.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,781.80** | **1,646.43** | **4,162.59** | **0.00** | **4,162.59** | **619.21** | **1,956.75** | **1,956.75** | **251.00** | **251.00** |
| **Total Org: UBZOET** | | **0.00** | **4,781.80** | **1,646.43** | **4,162.59** | **0.00** | **4,162.59** | **619.21** | **1,956.75** | **1,956.75** | **251.00** | **251.00** |
| **Total Fund: 1DBET0** | | **0.00** | **4,781.80** | **1,646.43** | **4,162.59** | **0.00** | **4,162.59** | **619.21** | **1,956.75** | **1,956.75** | **251.00** | **251.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBFR0 - PI Frank RODGERS** | | | | | | | | | | | | |
| **Org: UBMIFR - PI Frank Rodgers** | | | | **Org Mgr: Rodgers, Frank G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 9,061.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,061.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,701.79 | 5,196.79 | 0.00 | 5,196.79 | (5,196.79) | 1,462.94 | 1,462.94 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 27.28 | 220.50 | 0.00 | 220.50 | (220.50) | 20.46 | 20.46 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 27.28 | 0.00 | 27.28 | (27.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **9,061.60** | **1,729.07** | **5,444.57** | **0.00** | **5,444.57** | **3,617.03** | **1,483.40** | **1,483.40** | **0.00** | **0.00** |
| **Total Org: UBMIFR** | | **0.00** | **9,061.60** | **1,729.07** | **5,444.57** | **0.00** | **5,444.57** | **3,617.03** | **1,483.40** | **1,483.40** | **0.00** | **0.00** |
| **Total Fund: 1DBFR0** | | **0.00** | **9,061.60** | **1,729.07** | **5,444.57** | **0.00** | **5,444.57** | **3,617.03** | **1,483.40** | **1,483.40** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBFS0 - PI Frederick SHORT** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,417.49 | 13,417.49 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 117.21 | 0.00 | 117.21 | (117.21) | (7,044.16) | (7,044.16) | 7,044.16 | 7,044.16 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,200.00) | (3,200.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,997.12) | (3,997.12) | 9,369.26 | 9,369.26 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | 3.25 | (3.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 6,475.67 | 0.00 | 6,475.67 | (6,475.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **6,596.13** | **0.00** | **6,596.13** | **(6,596.13)** | **(11,041.28)** | **(11,041.28)** | **26,630.91** | **26,630.91** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,598.89) | (1,598.89) | 8,844.63 | 8,844.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 554.08 | 0.00 | 554.08 | (554.08) | (591.70) | (591.70) | 591.70 | 591.70 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **554.08** | **0.00** | **554.08** | **(554.08)** | **(2,190.59)** | **(2,190.59)** | **9,436.33** | **9,436.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 28,083.70 | 0.00 | 0.00 | 0.00 | 0.00 | 28,083.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.60 | 0.00 | 194.60 | (194.60) | (332.90) | (332.90) | 332.90 | 332.90 |
| 710200 | Foreign Travel | 0.00 | 0.00 | (6,186.02) | 0.00 | 0.00 | 0.00 | 0.00 | 2,398.13 | 2,398.13 | 3,426.46 | 3,426.46 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.00 | 234.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,345.89 | 0.00 | 4,345.89 | (4,345.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (7,264.09) | 4,000.91 | 0.00 | 4,000.91 | (4,000.91) | (55.03) | (55.03) | 1,810.76 | 1,810.76 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173.25 | 173.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 584.58 | 1,996.34 | 0.00 | 1,996.34 | (1,996.34) | 0.00 | 0.00 | 84.26 | 84.26 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.05 | 145.05 | 211.59 | 211.59 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.00 | 56.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | (12.10) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.47 | 24.47 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | (4,730.00) | (2,000.00) | 0.00 | (2,000.00) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 49.29 | 336.50 | 0.00 | 336.50 | (336.50) | 299.80 | 299.80 | 255.70 | 255.70 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 9.99 | 119.88 | 0.00 | 119.88 | (119.88) | 119.88 | 119.88 | 231.79 | 231.79 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 1.21 | 0.00 | 1.21 | (1.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 158.17 | 571.72 | 0.00 | 571.72 | (571.72) | 459.50 | 459.50 | 411.65 | 411.65 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 5.95 | 70.90 | 0.00 | 70.90 | (70.90) | 79.30 | 79.30 | (19.96) | (19.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.96 | 97.43 | 0.00 | 97.43 | (97.43) | 213.05 | 213.05 | 43.02 | 43.02 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **28,083.70** | **(17,380.27)** | **9,795.38** | **0.00** | **9,795.38** | **18,288.32** | **3,859.78** | **3,859.78** | **7,041.89** | **7,041.89** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774.74 | 774.74 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **774.74** | **774.74** |
| **Total Org: UBNRFS** | | **0.00** | **28,083.70** | **(17,380.27)** | **16,945.59** | **0.00** | **16,945.59** | **11,138.11** | **(9,372.09)** | **(9,372.09)** | **44,383.87** | **44,383.87** |
| **Total Fund: 1DBFS0** | | **0.00** | **28,083.70** | **(17,380.27)** | **16,945.59** | **0.00** | **16,945.59** | **11,138.11** | **(9,372.09)** | **(9,372.09)** | **44,383.87** | **44,383.87** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBG05 - PI Richard Cote** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,390.00 | 0.00 | 2,390.00 | (2,390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,415.00** | **0.00** | **2,415.00** | **(2,415.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 202.86 | 0.00 | 202.86 | (202.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **202.86** | **0.00** | **202.86** | **(202.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 259.52 | 0.00 | 0.00 | 0.00 | 0.00 | 259.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **259.52** | **0.00** | **0.00** | **0.00** | **0.00** | **259.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,575.68 | 12,575.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,575.68** | **12,575.68** | **0.00** | **0.00** |
| **Total Org: UBBCRC** | | **0.00** | **259.52** | **0.00** | **2,617.86** | **0.00** | **2,617.86** | **(2,358.34)** | **12,575.68** | **12,575.68** | **0.00** | **0.00** |
| **Total Fund: 1DBG05** | | **0.00** | **259.52** | **0.00** | **2,617.86** | **0.00** | **2,617.86** | **(2,358.34)** | **12,575.68** | **12,575.68** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBG08 - PI Subhash Minocha** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 557.43 | 0.00 | 0.00 | 0.00 | 0.00 | 557.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.30 | 303.60 | 0.00 | 303.60 | (303.60) | 303.60 | 303.60 | 303.60 | 303.60 |
| **Subtotal Account Pool: 71** | | **0.00** | **557.43** | **25.30** | **303.60** | **0.00** | **303.60** | **253.83** | **303.60** | **303.60** | **303.60** | **303.60** |
| **Total Org: UBPBSM** | | **0.00** | **557.43** | **25.30** | **303.60** | **0.00** | **303.60** | **253.83** | **303.60** | **303.60** | **303.60** | **303.60** |
| **Total Fund: 1DBG08** | | **0.00** | **557.43** | **25.30** | **303.60** | **0.00** | **303.60** | **253.83** | **303.60** | **303.60** | **303.60** | **303.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBG09 - PI Robert Robertson** | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 4,619.46 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBG09** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** | **4,619.46** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBG10 - PI Robert Robertson** | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 486.86 | 0.00 | 0.00 | 0.00 | 0.00 | 486.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRERR** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBG10** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** | **486.86** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBG11 - PI Winsor Watson** | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 632.57 | 0.00 | 0.00 | 0.00 | 0.00 | 632.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **632.57** | **0.00** | **0.00** | **0.00** | **0.00** | **632.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,884.35 | 3,884.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,884.35** | **3,884.35** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | **0.00** | **632.57** | **0.00** | **0.00** | **0.00** | **0.00** | **632.57** | **3,884.35** | **3,884.35** | **0.00** | **0.00** |
| **Total Fund: 1DBG11** | **0.00** | **632.57** | **0.00** | **0.00** | **0.00** | **0.00** | **632.57** | **3,884.35** | **3,884.35** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBGC0 - PI Gale CAREY** | | | | | | | | | | | | |
| **Org: UBASGC - PI Gale Carey** | | | | **Org Mgr: Carey, Gale B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,257.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 458.98 | 458.98 | 0.00 | 458.98 | (458.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 845.76 | 0.00 | 845.76 | (845.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 195.21 | 6,696.98 | 0.00 | 6,696.98 | (6,696.98) | 0.00 | 0.00 | 871.98 | 871.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 860.53 | 860.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 673.23 | 0.00 | 673.23 | (673.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 47.92 | 237.56 | 0.00 | 237.56 | (237.56) | 0.00 | 0.00 | 103.44 | 103.44 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 97.12 | 0.00 | 97.12 | (97.12) | 0.00 | 0.00 | 65.92 | 65.92 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 | 659.59 | 0.00 | 659.59 | (659.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.71 | 65.71 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,257.42** | **1,302.11** | **10,169.22** | **0.00** | **10,169.22** | **(7,911.80)** | **0.00** | **0.00** | **1,967.58** | **1,967.58** |
| **Total Org: UBASGC** | | **0.00** | **2,257.42** | **1,302.11** | **10,169.22** | **0.00** | **10,169.22** | **(7,911.80)** | **0.00** | **0.00** | **1,967.58** | **1,967.58** |
| **Total Fund: 1DBGC0** | | **0.00** | **2,257.42** | **1,302.11** | **10,169.22** | **0.00** | **10,169.22** | **(7,911.80)** | **0.00** | **0.00** | **1,967.58** | **1,967.58** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBGS0 - PI G. Eric SCHALLER** | | | | | | | | | | | | |
| **Org: UBBCGS - PI G.Eric Schaller** | | | | **Org Mgr: Schaller, George Eric** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.01 | 3,480.01 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,480.01** | **3,480.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (417.96) | (417.96) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.31 | 292.31 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(125.65)** | **(125.65)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.33 | 88.33 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (121.45) | (121.45) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.48 | 291.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **258.36** | **258.36** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,638.14 | 13,638.14 | 14,685.33 | 14,685.33 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,638.14** | **13,638.14** | **14,685.33** | **14,685.33** |
| **Total Org: UBBCGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,638.14** | **13,638.14** | **18,298.05** | **18,298.05** |
| **Total Fund: 1DBGS0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,638.14** | **13,638.14** | **18,298.05** | **18,298.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJB0 - PI Jessica BOLKER** | | | | | | | | | | | | |
| **Org: UBZOJB - PI Jessica Bolker** | | | | **Org Mgr: Bolker, Jessica A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,041.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,041.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 121.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 237.80 | 0.00 | 237.80 | (237.80) | 0.00 | 0.00 | 715.75 | 715.75 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 481.61 | 0.00 | 481.61 | (481.61) | 302.26 | 302.26 | 1,225.95 | 1,225.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.10 | 91.10 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.65 | 25.65 | 56.11 | 56.11 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.50 | 116.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | 104.00 | (104.00) | 85.00 | 85.00 | 195.00 | 195.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,041.85** | **0.00** | **823.41** | **0.00** | **823.41** | **218.44** | **412.91** | **412.91** | **2,521.41** | **2,521.41** |
| **Total Org: UBZOJB** | | **0.00** | **1,041.85** | **0.00** | **823.41** | **0.00** | **823.41** | **218.44** | **412.91** | **412.91** | **2,521.41** | **2,521.41** |
| **Total Fund: 1DBJB0** | | **0.00** | **1,041.85** | **0.00** | **823.41** | **0.00** | **823.41** | **218.44** | **412.91** | **412.91** | **2,521.41** | **2,521.41** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJB1 - PI James Byers** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.18 | 525.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **525.18** | **525.18** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 13,380.30 | 0.00 | 0.00 | 0.00 | 0.00 | 13,380.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.50 | 9.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.23 | 60.23 | 600.00 | 600.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (24.17) | 0.00 | (24.17) | 24.17 | 131.09 | 131.09 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 446.18 | 594.31 | 0.00 | 594.31 | (594.31) | 1,141.75 | 1,141.75 | (829.79) | (829.79) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (885.16) | (885.16) | (422.84) | (422.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.10 | 10.10 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3.83 | 0.00 | 3.83 | (3.83) | 0.00 | 0.00 | 11.90 | 11.90 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 20.28 | 20.28 | 0.00 | 20.28 | (20.28) | 8.20 | 8.20 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 | 10.00 | 10.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **13,380.30** | **466.46** | **594.25** | **0.00** | **594.25** | **12,786.05** | **804.21** | **804.21** | **(621.23)** | **(621.23)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 297.01 | 297.01 | 0.00 | 297.01 | (297.01) | 1,075.28 | 1,075.28 | 422.84 | 422.84 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **297.01** | **297.01** | **0.00** | **297.01** | **(297.01)** | **1,075.28** | **1,075.28** | **422.84** | **422.84** |
| **Total Org: UBZOBY** | | **0.00** | **13,380.30** | **763.47** | **891.26** | **0.00** | **891.26** | **12,489.04** | **2,404.67** | **2,404.67** | **(198.39)** | **(198.39)** |
| **Total Fund: 1DBJB1** | | **0.00** | **13,380.30** | **763.47** | **891.26** | **0.00** | **891.26** | **12,489.04** | **2,404.67** | **2,404.67** | **(198.39)** | **(198.39)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO** | | | | | | | | | | | | |
| **Org: UBASJC - PI Joanne Curran-Celentano** | | | | **Org Mgr: Curran-Celentano, Joanne** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,770.10 | 32,800.03 | 0.00 | 32,800.03 | (32,800.03) | 30,783.63 | 30,783.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,770.10** | **32,800.03** | **0.00** | **32,800.03** | **(32,800.03)** | **30,783.63** | **30,783.63** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 965.16 | 8,396.92 | 0.00 | 8,396.92 | (8,396.92) | 8,503.99 | 8,503.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **965.16** | **8,396.92** | **0.00** | **8,396.92** | **(8,396.92)** | **8,503.99** | **8,503.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,621.82 | 0.00 | 0.00 | 0.00 | 0.00 | 4,621.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | 85.00 | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.64 | 196.64 |
| 711100 | Supplies-General | 0.00 | 0.00 | 265.42 | 2,129.24 | 0.00 | 2,129.24 | (2,129.24) | 2,575.80 | 2,575.80 | 719.86 | 719.86 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.00 | 156.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 29.16 | 29.16 | 0.00 | 29.16 | (29.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.41 | 13.41 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 861.00 | 861.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,621.82** | **294.58** | **2,393.40** | **0.00** | **2,393.40** | **2,228.42** | **3,450.21** | **3,450.21** | **1,072.50** | **1,072.50** |
| **Total Org: UBASJC** | | **0.00** | **4,621.82** | **5,029.84** | **43,590.35** | **0.00** | **43,590.35** | **(38,968.53)** | **42,737.83** | **42,737.83** | **1,072.50** | **1,072.50** |
| **Total Fund: 1DBJC0** | | **0.00** | **4,621.82** | **5,029.84** | **43,590.35** | **0.00** | **43,590.35** | **(38,968.53)** | **42,737.83** | **42,737.83** | **1,072.50** | **1,072.50** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJC1 - PI John COLLINS** | | | | | | | | | | | |
| **Org: UBBCJC - PI John Collins** | | | **Org Mgr: Collins, John J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (22.60) | (22.60) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(22.60)** | **(22.60)** |
| **Total Org: UBBCJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(22.60)** | **(22.60)** |
| **Total Fund: 1DBJC1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(22.60)** | **(22.60)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJH1 - PI John HALSTEAD** | | | | | | | | | | | | |
| **Org: UBREJH - PI John Halstead** | | | | **Org Mgr: Halstead, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,729.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2,729.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.27 | 274.27 | 106.07 | 106.07 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 505.76 | 0.00 | 505.76 | (505.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.30 | 60.30 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.90 | 138.90 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.17 | 30.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,729.18** | **0.00** | **505.76** | **0.00** | **505.76** | **2,223.42** | **443.34** | **443.34** | **166.37** | **166.37** |
| **Total Org: UBREJH** | | **0.00** | **2,729.18** | **0.00** | **505.76** | **0.00** | **505.76** | **2,223.42** | **443.34** | **443.34** | **166.37** | **166.37** |
| **Total Fund: 1DBJH1** | | **0.00** | **2,729.18** | **0.00** | **505.76** | **0.00** | **505.76** | **2,223.42** | **443.34** | **443.34** | **166.37** | **166.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJH2 - PI James HANEY** | | | | | | | | | | | | |
| **Org: UBZOJH - PI James Haney** | | | | **Org Mgr: Haney, James F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (456.90) | 0.00 | 0.00 | 0.00 | 0.00 | 44.35 | 44.35 | (29.89) | (29.89) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(456.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **44.35** | **44.35** | **(29.89)** | **(29.89)** |
| **Total Org: UBZOJH** | | **0.00** | **0.00** | **(456.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **44.35** | **44.35** | **(29.89)** | **(29.89)** |
| **Total Fund: 1DBJH2** | | **0.00** | **0.00** | **(456.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **44.35** | **44.35** | **(29.89)** | **(29.89)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJH3 - PI John Hart** | | | | | | | | | | | | |
| **Org: UBTSJH - PI John Hart** | | | | **Org Mgr: Hart, John L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **1,800.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.28 | 98.28 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **98.28** | **98.28** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 210.52 | 0.00 | 0.00 | 0.00 | 0.00 | 210.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 860.70 | 860.70 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.65 | 116.65 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.33 | 196.33 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105.00 | 1,105.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.18 | 330.18 |
| **Subtotal Account Pool: 71** | | **0.00** | **210.52** | **0.00** | **0.00** | **0.00** | **0.00** | **210.52** | **0.00** | **0.00** | **2,848.86** | **2,848.86** |
| **Total Org: UBTSJH** | | **0.00** | **210.52** | **0.00** | **0.00** | **0.00** | **0.00** | **210.52** | **0.00** | **0.00** | **4,747.14** | **4,747.14** |
| **Total Fund: 1DBJH3** | | **0.00** | **210.52** | **0.00** | **0.00** | **0.00** | **0.00** | **210.52** | **0.00** | **0.00** | **4,747.14** | **4,747.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJL0 - PI John LITVAITIS** | | | | | | | | | | | | |
| **Org: UBNRJL - PI John Litvaitis** | | | | **Org Mgr: Litvaitis, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.54 | 450.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.54** | **450.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.84 | 37.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37.84** | **37.84** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,965.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,965.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 169.98 | 0.00 | 169.98 | (169.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.43 | 136.43 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 30.00 | 317.33 | 0.00 | 317.33 | (317.33) | 264.95 | 264.95 | 117.87 | 117.87 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.90 | 2.90 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.91 | 125.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | 109.00 | (109.00) | 132.00 | 132.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,965.43** | **30.00** | **596.31** | **0.00** | **596.31** | **2,369.12** | **686.28** | **686.28** | **243.78** | **243.78** |
| **Total Org: UBNRJL** | | **0.00** | **2,965.43** | **30.00** | **596.31** | **0.00** | **596.31** | **2,369.12** | **1,174.66** | **1,174.66** | **243.78** | **243.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJL0 - PI John LITVAITIS** | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.02 | 54.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54.02** | **54.02** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.54 | 4.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4.54** | **4.54** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **900.00** | **900.00** | **0.00** | **0.00** |
| **Total Org: UBPBJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **958.56** | **958.56** | **0.00** | **0.00** |
| **Total Fund: 1DBJL0** | **0.00** | **2,965.43** | **30.00** | **596.31** | **0.00** | **596.31** | **2,369.12** | **2,133.22** | **2,133.22** | **243.78** | **243.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJL1 - PI J. Brent LOY** | | | | | | | | | | | | |
| **Org: UBPBJL - PI J. Brent Loy** | | | | **Org Mgr: Loy, James Brent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.08 | 2,000.08 |
| 615F10 | PAT | 0.00 | 0.00 | 2,678.16 | 23,299.71 | 0.00 | 23,299.71 | (23,299.71) | 22,363.76 | 22,363.76 | 20,837.66 | 20,837.66 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,810.00 | 6,810.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 68.25 | 0.00 | 68.25 | (68.25) | 2,391.63 | 2,391.63 | 444.49 | 444.49 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,678.16** | **23,367.96** | **0.00** | **23,367.96** | **(23,367.96)** | **24,755.39** | **24,755.39** | **30,092.23** | **30,092.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,103.40 | 9,599.45 | 0.00 | 9,599.45 | (9,599.45) | 8,954.82 | 8,954.82 | 8,299.88 | 8,299.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.73 | 0.00 | 5.73 | (5.73) | 200.90 | 200.90 | 777.38 | 777.38 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,103.40** | **9,605.18** | **0.00** | **9,605.18** | **(9,605.18)** | **9,155.72** | **9,155.72** | **9,077.26** | **9,077.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 26,824.33 | 0.00 | 0.00 | 0.00 | 0.00 | 26,824.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.70 | 35.70 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370.30 | 1,370.30 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,281.99 | 0.00 | 1,281.99 | (1,281.99) | 3,446.72 | 3,446.72 | 5,276.01 | 2,276.01 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.86 | 186.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 154.80 | 0.00 | 154.80 | (154.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | 24.78 | (24.78) | 48.81 | 48.81 | 139.55 | 139.55 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.58 | 426.58 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 443.28 | 443.28 | 443.28 | 443.28 |
| **Subtotal Account Pool: 71** | | **0.00** | **26,824.33** | **36.94** | **1,904.85** | **0.00** | **1,904.85** | **24,919.48** | **3,938.81** | **3,938.81** | **7,878.28** | **4,878.28** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| **Total Org: UBPBJL** | | **0.00** | **26,824.33** | **3,818.50** | **34,877.99** | **0.00** | **34,877.99** | **(8,053.66)** | **37,849.92** | **37,849.92** | **47,047.77** | **47,047.77** |
| **Total Fund: 1DBJL1** | | **0.00** | **26,824.33** | **3,818.50** | **34,877.99** | **0.00** | **34,877.99** | **(8,053.66)** | **37,849.92** | **37,849.92** | **47,047.77** | **47,047.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJM0 - PI Joseph MOORE** | | | | | | | | | | | | |
| **Org: UBASJM - PI Joseph Moore** | | | | **Org Mgr: Moore, Joseph J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,213.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7,213.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 143.21 | 0.00 | 143.21 | (143.21) | 169.59 | 169.59 | 2,367.80 | 2,367.80 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,213.70** | **0.00** | **143.21** | **0.00** | **143.21** | **7,070.49** | **169.59** | **169.59** | **2,367.80** | **2,367.80** |
| **Total Org: UBASJM** | | **0.00** | **7,213.70** | **0.00** | **143.21** | **0.00** | **143.21** | **7,070.49** | **169.59** | **169.59** | **2,367.80** | **2,367.80** |
| **Total Fund: 1DBJM0** | | **0.00** | **7,213.70** | **0.00** | **143.21** | **0.00** | **143.21** | **7,070.49** | **169.59** | **169.59** | **2,367.80** | **2,367.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJS0 - PI John SASNER** | | | | | | | | | | | | |
| **Org: UBZOJS - PI John Sasner** | | | | **Org Mgr: Sasner, John J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,860.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,860.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 800.30 | 0.00 | 800.30 | (800.30) | 1,738.35 | 1,738.35 | 598.83 | 598.83 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 204.50 | 406.71 | 0.00 | 406.71 | (406.71) | 0.00 | 0.00 | 42.00 | 42.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,860.48** | **204.50** | **1,207.01** | **0.00** | **1,207.01** | **653.47** | **1,863.35** | **1,863.35** | **640.83** | **640.83** |
| **Total Org: UBZOJS** | | **0.00** | **1,860.48** | **204.50** | **1,207.01** | **0.00** | **1,207.01** | **653.47** | **1,863.35** | **1,863.35** | **640.83** | **640.83** |
| **Total Fund: 1DBJS0** | | **0.00** | **1,860.48** | **204.50** | **1,207.01** | **0.00** | **1,207.01** | **653.47** | **1,863.35** | **1,863.35** | **640.83** | **640.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJS1 - PI J Todd Streelman** | | | | | | | | | | | | |
| **Org: UBDHJS - PI J Todd Streelman** | | | | **Org Mgr: Streelman, Jeffrey T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,376.29 | 3,376.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,376.29** | **3,376.29** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,380.00 | 3,380.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,380.00** | **3,380.00** | **0.00** | **0.00** |
| **Total Org: UBDHJS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,756.29** | **6,756.29** | **0.00** | **0.00** |
| **Total Fund: 1DBJS1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,756.29** | **6,756.29** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJT0 - PI James Taylor** | | | | | | | | | | | | |
| **Org: UBZOJT - PI James Taylor** | | | | **Org Mgr: Taylor, James L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 232.25 | 0.00 | 0.00 | 0.00 | 0.00 | 232.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.27 | 16.27 | 0.00 | 16.27 | (16.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **232.25** | **16.27** | **16.27** | **0.00** | **16.27** | **215.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJT** | | **0.00** | **232.25** | **16.27** | **16.27** | **0.00** | **16.27** | **215.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBJT0** | | **0.00** | **232.25** | **16.27** | **16.27** | **0.00** | **16.27** | **215.98** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBJW1 - PI John WALLACE** | | | | | | | | | | | | |
| **Org: UBPBJW - PI John Wallace** | | | | **Org Mgr: Wallace, John C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 422.99 | 0.00 | 0.00 | 0.00 | 0.00 | 422.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.09 | 0.09 | 0.00 | 0.09 | (0.09) | 0.77 | 0.77 | 3.22 | 3.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **422.99** | **0.09** | **0.09** | **0.00** | **0.09** | **422.90** | **0.77** | **0.77** | **3.22** | **3.22** |
| **Total Org: UBPBJW** | | **0.00** | **422.99** | **0.09** | **0.09** | **0.00** | **0.09** | **422.90** | **0.77** | **0.77** | **3.22** | **3.22** |
| **Total Fund: 1DBJW1** | | **0.00** | **422.99** | **0.09** | **0.09** | **0.00** | **0.09** | **422.90** | **0.77** | **0.77** | **3.22** | **3.22** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBKB0 - PI Kimberly BABBITT** | | | | | | | | | | | | |
| **Org: UBNRKB - PI Kimberly Babbitt** | | | | **Org Mgr: Babbitt, Kimberly J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 388.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **388.00** | **388.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.59 | 32.59 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.59** | **32.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 13,202.25 | 0.00 | 0.00 | 0.00 | 0.00 | 13,202.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.24 | 208.24 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.80 | 390.80 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 330.00 | (330.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 708.70 | 1,157.63 | 0.00 | 1,157.63 | (1,157.63) | 245.55 | 245.55 | 65.46 | 65.46 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.37 | 8.37 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | 249.00 | (249.00) | 240.00 | 240.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **13,202.25** | **708.70** | **1,736.63** | **0.00** | **1,736.63** | **11,465.62** | **702.16** | **702.16** | **456.26** | **456.26** |
| **Total Org: UBNRKB** | | **0.00** | **13,202.25** | **708.70** | **1,736.63** | **0.00** | **1,736.63** | **11,465.62** | **702.16** | **702.16** | **876.85** | **876.85** |
| **Total Fund: 1DBKB0** | | **0.00** | **13,202.25** | **708.70** | **1,736.63** | **0.00** | **1,736.63** | **11,465.62** | **702.16** | **702.16** | **876.85** | **876.85** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBKC0 - PI Karen CARLETON** | | | | | | | | | | | | |
| **Org: UBZOKC - PI Karen Carleton** | | | | **Org Mgr: Carleton, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | 672.00 | (672.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **672.00** | **0.00** | **672.00** | **(672.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 56.45 | 0.00 | 56.45 | (56.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **56.45** | **0.00** | **56.45** | **(56.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,122.32 | 0.00 | 0.00 | 0.00 | 0.00 | 5,122.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 272.40 | 0.00 | 272.40 | (272.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 127.10 | 261.84 | 0.00 | 261.84 | (261.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 93.00 | 392.70 | 0.00 | 392.70 | (392.70) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.94 | 0.00 | 18.94 | (18.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (69.00) | 383.00 | 0.00 | 383.00 | (383.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 35.69 | 428.28 | 0.00 | 428.28 | (428.28) | 428.28 | 428.28 | 428.28 | 428.28 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | 107.00 | (107.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,122.32** | **186.79** | **1,864.16** | **0.00** | **1,864.16** | **3,258.16** | **2,428.28** | **2,428.28** | **428.28** | **428.28** |
| **Total Org: UBZOKC** | | **0.00** | **5,122.32** | **186.79** | **2,592.61** | **0.00** | **2,592.61** | **2,529.71** | **2,428.28** | **2,428.28** | **428.28** | **428.28** |
| **Total Fund: 1DBKC0** | | **0.00** | **5,122.32** | **186.79** | **2,592.61** | **0.00** | **2,592.61** | **2,529.71** | **2,428.28** | **2,428.28** | **428.28** | **428.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBKC1 - PI Kevin Culligan** | | | | | | | | | | | | |
| **Org: UBBCKC - PI Kevin Culligan** | | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 390.00 | 390.00 | 0.00 | 390.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **390.00** | **390.00** | **0.00** | **390.00** | **(390.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | 875.00 | (875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (247.74) | 8,282.44 | 0.00 | 8,282.44 | (8,282.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 24.77 | 133.98 | 0.00 | 133.98 | (133.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **10,000.00** | **(222.97)** | **9,291.42** | **0.00** | **9,291.42** | **708.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCKC** | | **0.00** | **10,000.00** | **167.03** | **9,681.42** | **0.00** | **9,681.42** | **318.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBKC1** | | **0.00** | **10,000.00** | **167.03** | **9,681.42** | **0.00** | **9,681.42** | **318.58** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBKG0 - PI Kelly Giraud** | | | | | | | | | | | | |
| **Org: UBREKG - PI Kelly Giraud** | | | | **Org Mgr: Giraud, Kelly L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 2,380.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,380.00** | **2,380.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,483.92 | 0.00 | 0.00 | 0.00 | 0.00 | 2,483.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 198.09 | 0.00 | 198.09 | (198.09) | 158.84 | 158.84 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (103.42) | (103.42) | 103.42 | 103.42 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,065.15 | 0.00 | 1,065.15 | (1,065.15) | 20.06 | 20.06 | 1,827.46 | 1,827.46 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.70 | 171.70 | 18.90 | 18.90 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 289.43 | 0.00 | 289.43 | (289.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.75 | 69.75 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 439.00 | 0.00 | 439.00 | (439.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,483.92** | **0.00** | **2,091.67** | **0.00** | **2,091.67** | **392.25** | **316.93** | **316.93** | **2,039.78** | **2,039.78** |
| **Total Org: UBREKG** | | **0.00** | **2,483.92** | **0.00** | **2,091.67** | **0.00** | **2,091.67** | **392.25** | **316.93** | **316.93** | **4,419.78** | **4,419.78** |
| **Total Fund: 1DBKG0** | | **0.00** | **2,483.92** | **0.00** | **2,091.67** | **0.00** | **2,091.67** | **392.25** | **316.93** | **316.93** | **4,419.78** | **4,419.78** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLC1 - PI Lisa Clark** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLC1 - PI Lisa Clark** | | | | | | | | | | | | |
| **Org: UBBCLC - PI Lisa Clark** | | | | **Org Mgr: Clark, Lisa B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,256.58 | 0.00 | 1,256.94 | 0.00 | 1,256.94 | (0.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.00 | 768.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **1,256.58** | **0.00** | **1,256.94** | **0.00** | **1,256.94** | **(0.36)** | **768.00** | **768.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 517.86 | 0.00 | 517.86 | (517.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **517.86** | **0.00** | **517.86** | **(517.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,900.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (46.18) | 1.88 | 0.00 | 1.88 | (1.88) | 1,033.51 | 1,033.51 | 43.49 | 43.49 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | 89.00 | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.39 | 0.00 | 27.39 | (27.39) | 124.83 | 124.83 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.30 | 126.30 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (88.86) | (88.86) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.38 | 239.38 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.75 | 13.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 125.00 | 125.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,900.68** | **(46.18)** | **118.27** | **0.00** | **118.27** | **1,782.41** | **1,419.64** | **1,419.64** | **332.76** | **332.76** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,583.50 | 3,583.50 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.50 | 348.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,932.00** | **3,932.00** |
| **Total Org: UBBCLC** | | **0.00** | **3,157.26** | **(46.18)** | **1,893.07** | **0.00** | **1,893.07** | **1,264.19** | **2,187.64** | **2,187.64** | **4,264.76** | **4,264.76** |
| **Total Fund: 1DBLC1** | | **0.00** | **3,157.26** | **(46.18)** | **1,893.07** | **0.00** | **1,893.07** | **1,264.19** | **2,187.64** | **2,187.64** | **4,264.76** | **4,264.76** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLG0 - PI Lyndon GOODRIDGE** | | | | | | | | | | | | |
| **Org: UBRELG - PI Lyndon Goodridge** | | | | **Org Mgr: Goodridge, Lyndon E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 920.91 | 0.00 | 0.00 | 0.00 | 0.00 | 920.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,638.99 | 0.00 | 1,638.99 | (1,638.99) | (756.87) | (756.87) | 2,671.84 | 2,671.84 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.95 | 49.95 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.00 | 237.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **920.91** | **0.00** | **1,663.99** | **0.00** | **1,663.99** | **(743.08)** | **(519.87)** | **(519.87)** | **2,746.79** | **2,746.79** |
| **Total Org: UBRELG** | | **0.00** | **920.91** | **0.00** | **1,663.99** | **0.00** | **1,663.99** | **(743.08)** | **(519.87)** | **(519.87)** | **2,746.79** | **2,746.79** |
| **Total Fund: 1DBLG0** | | **0.00** | **920.91** | **0.00** | **1,663.99** | **0.00** | **1,663.99** | **(743.08)** | **(519.87)** | **(519.87)** | **2,746.79** | **2,746.79** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLH0 - PI Larry HARRIS** | | | | | | | | | | | | |
| **Org: UBZOLH - PI Larry Harris** | | | | **Org Mgr: Harris, Larry** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947.63 | 2,947.63 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,947.63** | **2,947.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,179.05 | 1,179.05 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,179.05** | **1,179.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 454.25 | 0.00 | 0.00 | 0.00 | 0.00 | 454.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 401.88 | 0.00 | 401.88 | (401.88) | 2,766.53 | 2,766.53 | 908.47 | 908.47 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888.00 | 1,888.00 | 179.58 | 179.58 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 52.37 | 0.00 | 52.37 | (52.37) | 0.00 | 0.00 | 44.64 | 44.64 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.25 | 240.25 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.97 | 68.97 | 421.10 | 421.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **5,013.75** | **5,013.75** | **1,553.79** | **1,553.79** |
| **Total Org: UBZOLH** | | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **5,013.75** | **5,013.75** | **5,680.47** | **5,680.47** |
| **Total Fund: 1DBLH0** | | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **454.25** | **0.00** | **5,013.75** | **5,013.75** | **5,680.47** | **5,680.47** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLS0 - PI COLSA Dean's Office** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 18,494.04 | 0.00 | 0.00 | 0.00 | 0.00 | 18,494.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.61 | 9.61 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **18,494.04** | **0.00** | **0.00** | **0.00** | **0.00** | **18,494.04** | **9.61** | **9.61** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,622.99 | 1,622.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **14,000.00** | **(14,000.00)** | **1,622.99** | **1,622.99** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **18,494.04** | **0.00** | **14,000.00** | **0.00** | **14,000.00** | **4,494.04** | **1,632.60** | **1,632.60** | **0.00** | **0.00** |
| **Total Fund: 1DBLS0** | | **0.00** | **18,494.04** | **0.00** | **14,000.00** | **0.00** | **14,000.00** | **4,494.04** | **1,632.60** | **1,632.60** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBLT0 - PI Louis TISA** | | | | | | | | | | | | |
| **Org: UBMILT - PI Louis Tisa** | | | | **Org Mgr: Tisa, Louis S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.58 | 410.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **410.58** | **410.58** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.49 | 34.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.49** | **34.49** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,260.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,260.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.42 | 520.42 | 1,172.88 | 1,172.88 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822.34 | 822.34 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 | 395.00 | 395.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.53 | 590.53 |
| 711100 | Supplies-General | 0.00 | 300.00 | (161.00) | (196.32) | 0.00 | (196.32) | 496.32 | 114.03 | 114.03 | 284.90 | 284.90 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 145.17 | 0.00 | 145.17 | (145.17) | 0.00 | 0.00 | 51.73 | 51.73 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | 103.00 | (103.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 151.81 | 0.00 | 151.81 | (151.81) | 151.80 | 151.80 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 30.00 | 30.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,560.59** | **(148.35)** | **302.66** | **0.00** | **302.66** | **4,257.93** | **1,326.25** | **1,326.25** | **3,317.38** | **3,317.38** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607.50 | 607.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **607.50** | **607.50** |
| **Total Org: UBMILT** | | **0.00** | **4,560.59** | **(148.35)** | **302.66** | **0.00** | **302.66** | **4,257.93** | **1,771.32** | **1,771.32** | **3,924.88** | **3,924.88** |
| **Total Fund: 1DBLT0** | | **0.00** | **4,560.59** | **(148.35)** | **302.66** | **0.00** | **302.66** | **4,257.93** | **1,771.32** | **1,771.32** | **3,924.88** | **3,924.88** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBMD0 - PI Mark DUCEY** | | | | | | | | | | | |
| **Org: UBNRDB - PI David Burdick** | | | **Org Mgr: Burdick, David M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 478.05 | 0.00 | 478.05 | (478.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **478.05** | **0.00** | **478.05** | **(478.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 196.96 | 0.00 | 196.96 | (196.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **196.96** | **0.00** | **196.96** | **(196.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRDB** | **0.00** | **0.00** | **0.00** | **675.01** | **0.00** | **675.01** | **(675.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBMD0 - PI Mark DUCEY** | | | | | | | | | | | | |
| **Org: UBNRMD - PI Mark Ducey** | | | | **Org Mgr: Ducey, Mark J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 765.00 | 765.00 | 0.00 | 765.00 | (765.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | 19.76 | (19.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 562.50 | 562.50 | 0.00 | 562.50 | (562.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,327.50** | **1,347.26** | **0.00** | **1,347.26** | **(1,347.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8.14 | 0.00 | 8.14 | (8.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 111.51 | 111.51 | 0.00 | 111.51 | (111.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **111.51** | **119.65** | **0.00** | **119.65** | **(119.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 9,341.46 | 0.00 | 0.00 | 0.00 | 0.00 | 9,341.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,826.82 | 1,826.82 | 0.00 | 1,826.82 | (1,826.82) | 1,513.32 | 1,513.32 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.17 | 0.00 | 400.17 | (400.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 149.04 | 0.00 | 149.04 | (149.04) | 0.00 | 0.00 | 631.65 | 631.65 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,327.53 | 3,665.89 | 0.00 | 3,665.89 | (3,665.89) | 3,614.20 | 3,614.20 | 2,265.46 | 2,265.46 |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 17.76 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 279.84 | 0.00 | 279.84 | (279.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,248.00 | 1,248.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | 22.85 | (22.85) | 77.25 | 77.65 | 66.05 | 66.05 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 24.52 | 101.55 | 0.00 | 101.55 | (101.55) | 0.00 | 0.00 | 30.14 | 30.14 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9.06 | 0.00 | 9.06 | (9.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (108.00) | (108.00) | 108.00 | 108.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 132.00 | 132.00 | 0.00 | 132.00 | (132.00) | 146.79 | 146.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **9,341.46** | **3,310.87** | **6,587.22** | **0.00** | **6,587.22** | **2,754.24** | **6,518.32** | **6,518.72** | **3,101.30** | **3,101.30** |
| **Total Org: UBNRMD** | | **0.00** | **9,341.46** | **4,749.88** | **8,054.13** | **0.00** | **8,054.13** | **1,287.33** | **6,518.32** | **6,518.72** | **3,101.30** | **3,101.30** |
| **Total Fund: 1DBMD0** | | **0.00** | **9,341.46** | **4,749.88** | **8,729.14** | **0.00** | **8,729.14** | **612.32** | **6,518.32** | **6,518.72** | **3,101.30** | **3,101.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBML0 - PI Mimi BECKER** | | | | | | | | | | | | |
| **Org: UBNRML - PI Mimi Becker** | | | | **Org Mgr: Becker, Mimi Larsen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 2,242.34 | 2,500.08 | 0.00 | 2,500.08 | (2,500.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,242.34** | **2,500.08** | **0.00** | **2,500.08** | **(2,500.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,288.97 | 0.00 | 0.00 | 0.00 | 0.00 | 11,288.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 176.70 | 886.43 | 0.00 | 886.43 | (886.43) | 2,122.27 | 2,122.27 | 948.56 | 948.56 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.95 | 49.95 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 36.84 | 0.00 | 36.84 | (36.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **11,288.97** | **176.70** | **923.27** | **0.00** | **923.27** | **10,365.70** | **2,239.22** | **2,239.22** | **948.56** | **948.56** |
| **Total Org: UBNRML** | | **0.00** | **11,288.97** | **2,419.04** | **3,423.35** | **0.00** | **3,423.35** | **7,865.62** | **2,239.22** | **2,239.22** | **948.56** | **948.56** |
| **Total Fund: 1DBML0** | | **0.00** | **11,288.97** | **2,419.04** | **3,423.35** | **0.00** | **3,423.35** | **7,865.62** | **2,239.22** | **2,239.22** | **948.56** | **948.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBML1 - PI Marianne LITVAITIS** | | | | | | | | | | | | |
| **Org: UBZOMA - PI Marianne Litvaitis** | | | | **Org Mgr: Litvaitis, Marianne K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,592.43 | 0.00 | 0.00 | 0.00 | 0.00 | 1,592.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.86 | 14.86 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.97 | 35.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,592.43** | **0.00** | **0.00** | **0.00** | **0.00** | **1,592.43** | **35.97** | **35.97** | **14.86** | **14.86** |
| **Total Org: UBZOMA** | | **0.00** | **1,592.43** | **0.00** | **0.00** | **0.00** | **0.00** | **1,592.43** | **35.97** | **35.97** | **14.86** | **14.86** |
| **Total Fund: 1DBML1** | | **0.00** | **1,592.43** | **0.00** | **0.00** | **0.00** | **0.00** | **1,592.43** | **35.97** | **35.97** | **14.86** | **14.86** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBML2 - PI Michael LESSER** | | | | | | | | | | | | |
| **Org: UBZOML - PI Michael Lesser** | | | | **Org Mgr: Lesser, Michael P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,623.02 | 0.00 | 10,623.02 | (10,623.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **10,623.02** | **0.00** | **10,623.02** | **(10,623.02)** | **0.00** | **0.00** | **670.00** | **670.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,376.67 | 0.00 | 4,376.67 | (4,376.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **4,376.67** | **0.00** | **4,376.67** | **(4,376.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,349.69 | 0.00 | 0.00 | 0.00 | 0.00 | 7,349.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,636.96 | 0.00 | 1,636.96 | (1,636.96) | 0.00 | 0.00 | 196.70 | 196.70 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 720.00 | (720.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | 340.00 | (340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.90 | 271.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (43.31) | 813.99 | 0.00 | 813.99 | (813.99) | 1,750.77 | 1,750.77 | 3,474.08 | 3,474.08 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 393.48 | 0.00 | 393.48 | (393.48) | 0.00 | 0.00 | 240.44 | 240.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 813.99 | 813.99 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 157.30 | 0.00 | 157.30 | (157.30) | 152.55 | 152.55 | 105.41 | 105.41 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.34 | 106.34 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | 43.25 | (43.25) | 680.41 | 680.41 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.50 | 22.50 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 643.00 | 643.00 | 437.00 | 437.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,349.69** | **(43.31)** | **4,344.98** | **0.00** | **4,344.98** | **3,004.71** | **3,912.47** | **3,912.47** | **5,392.62** | **5,392.62** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOML** | | **0.00** | **7,349.69** | **(43.31)** | **22,344.67** | **0.00** | **22,344.67** | **(14,994.98)** | **3,912.47** | **3,912.47** | **6,062.62** | **6,062.62** |
| **Total Fund: 1DBML2** | | **0.00** | **7,349.69** | **(43.31)** | **22,344.67** | **0.00** | **22,344.67** | **(14,994.98)** | **3,912.47** | **3,912.47** | **6,062.62** | **6,062.62** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBMM0 - PI Maryellen Lutcavage** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 15,295.98 | 0.00 | 0.00 | 0.00 | 0.00 | 15,295.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.48 | 182.48 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (792.05) | 1,999.07 | 0.00 | 1,999.07 | (1,999.07) | 92.82 | 92.82 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 73.63 | 73.63 | 0.00 | 73.63 | (73.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.14 | 0.00 | 10.14 | (10.14) | 21.43 | 21.43 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | 429.00 | (429.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 4.98 | 12.45 | 0.00 | 12.45 | (12.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.30 | 150.35 | 0.00 | 150.35 | (150.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 629.14 | 0.00 | 629.14 | (629.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 117.65 | 0.00 | 117.65 | (117.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 151.16 | 455.86 | 0.00 | 455.86 | (455.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **15,295.98** | **(516.98)** | **3,897.29** | **0.00** | **3,897.29** | **11,398.69** | **296.73** | **296.73** | **0.00** | **0.00** |
| **Total Org: UBZOMM** | | **0.00** | **15,295.98** | **(516.98)** | **3,897.29** | **0.00** | **3,897.29** | **11,398.69** | **296.73** | **296.73** | **0.00** | **0.00** |
| **Total Fund: 1DBMM0** | | **0.00** | **15,295.98** | **(516.98)** | **3,897.29** | **0.00** | **3,897.29** | **11,398.69** | **296.73** | **296.73** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBMS0 - PI Michelle SCOTT** | | | | | | | | | | | | |
| **Org: UBZOMS - PI Michelle Scott** | | | | **Org Mgr: Scott, Michelle P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,740.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (42.97) | 147.32 | 0.00 | 147.32 | (147.32) | 93.89 | 93.89 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.03 | 0.00 | 106.03 | (106.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | 5.32 | (5.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.98 | 0.00 | 57.98 | (57.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,740.95** | **(42.97)** | **316.65** | **0.00** | **316.65** | **1,424.30** | **93.89** | **93.89** | **0.00** | **0.00** |
| **Total Org: UBZOMS** | | **0.00** | **1,740.95** | **(42.97)** | **316.65** | **0.00** | **316.65** | **1,424.30** | **93.89** | **93.89** | **0.00** | **0.00** |
| **Total Fund: 1DBMS0** | | **0.00** | **1,740.95** | **(42.97)** | **316.65** | **0.00** | **316.65** | **1,424.30** | **93.89** | **93.89** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBNR0 - PI Natural Resources** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 94.38 | 0.00 | 0.00 | 0.00 | 0.00 | 94.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBNR0** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** | **94.38** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBOW0 - PI Otho WELLS** | | | | | | | | | | | |
| **Org: UBPBOW - PI Otho Wells** | | | **Org Mgr: Wells, Otho S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 93.63 | 0.00 | 0.00 | 0.00 | 0.00 | 93.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBOW** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBOW0** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** | **93.63** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPB0 - PI Plant Biology** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 2,205.61 | 0.00 | 0.00 | 0.00 | 0.00 | 2,205.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBPB0** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** | **2,205.61** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPE0 - PI Peter Erickson** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.04** | **2,000.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.00** | **168.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,817.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,817.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 60.99 | 0.00 | 60.99 | (60.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,345.52 | 0.00 | 1,345.52 | (1,345.52) | 1,389.31 | 1,389.31 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 | 202.00 | 0.00 | 202.00 | (202.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254.70 | 254.70 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 15.00 | 380.35 | 0.00 | 380.35 | (380.35) | 1,171.53 | 1,171.53 | 26.25 | 26.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.84 | 0.00 | 30.84 | (30.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | 49.50 | (49.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784.99 | 784.99 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 11.53 | 187.52 | 0.00 | 187.52 | (187.52) | 190.18 | 190.18 | 17.92 | 17.92 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 455.00 | 455.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,817.40** | **111.53** | **2,566.72** | **0.00** | **2,566.72** | **250.68** | **3,460.72** | **3,460.72** | **829.16** | **829.16** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,305.57) | (1,305.57) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (432.61) | (432.61) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,738.18)** | **(1,738.18)** |
| **Total Org: UBASPE** | | **0.00** | **2,817.40** | **111.53** | **2,566.72** | **0.00** | **2,566.72** | **250.68** | **3,460.72** | **3,460.72** | **1,259.02** | **1,259.02** |
| **Total Fund: 1DBPE0** | | **0.00** | **2,817.40** | **111.53** | **2,566.72** | **0.00** | **2,566.72** | **250.68** | **3,460.72** | **3,460.72** | **1,259.02** | **1,259.02** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPF0 - PI Paul FISHER** | | | | | | | | | | | | |
| **Org: UBPBPF - PI Paul Fisher** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 465.14 | 465.14 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719.25 | 719.25 | 57.75 | 57.75 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,184.39** | **1,184.39** | **57.75** | **57.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.07 | 39.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.07** | **39.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,485.17 | 0.00 | 0.00 | 0.00 | 0.00 | 3,485.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 89.08 | 0.00 | 89.08 | (89.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398.43 | 398.43 | 851.84 | 851.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | (60.00) | 375.00 | 375.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 471.40 | 471.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.70 | 116.70 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,248.84 | 0.00 | 1,248.84 | (1,248.84) | 4,065.86 | 4,065.86 | 1,410.61 | 1,410.61 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | 63.00 | (63.00) | 52.00 | 52.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.91 | 19.91 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.13 | 57.13 | 18.05 | 18.05 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.00 | 288.00 | 20.00 | 20.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | 68.00 | (68.00) | 113.67 | 113.67 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 123.65 | 0.00 | 123.65 | (123.65) | 125.61 | 125.61 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | 170.84 | (170.84) | 307.09 | 307.09 | 40.00 | 40.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,485.17** | **0.00** | **1,823.41** | **0.00** | **1,823.41** | **1,661.76** | **5,802.70** | **5,802.70** | **2,928.60** | **2,928.60** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,276.75 | 1,276.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,276.75** | **1,276.75** | **0.00** | **0.00** |
| **Total Org: UBPBPF** | | **0.00** | **3,485.17** | **0.00** | **1,823.41** | **0.00** | **1,823.41** | **1,661.76** | **8,302.91** | **8,302.91** | **2,986.35** | **2,986.35** |
| **Total Fund: 1DBPF0** | | **0.00** | **3,485.17** | **0.00** | **1,823.41** | **0.00** | **1,823.41** | **1,661.76** | **8,302.91** | **8,302.91** | **2,986.35** | **2,986.35** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPJ0 - PI Paul Johnson** | | | | | | | | | | | | |
| **Org: UBNRPJ - PI Paul Johnson** | | | | **Org Mgr: Johnson, Paul C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.16 | 56.16 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.90 | 670.90 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.06** | **736.06** |
| **Total Org: UBNRPJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.06** | **736.06** |
| **Total Fund: 1DBPJ0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.06** | **736.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPP0 - PI Peter PEKINS** | | | | | | | | | | | | |
| **Org: UBNRPP - PI Peter Pekins** | | | | **Org Mgr: Pekins, Peter J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,080.60 | 0.00 | 0.00 | 0.00 | 0.00 | 11,080.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 385.60 | 0.00 | 385.60 | (385.60) | 445.17 | 445.17 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 631.98 | 631.98 | 0.00 | 631.98 | (631.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.29 | 345.29 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | 242.50 | (242.50) | 2,008.72 | 2,008.72 | 2,416.70 | 2,416.70 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 246.85 | 0.00 | 246.85 | (246.85) | 26.74 | 26.74 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 19.75 | 46.65 | 0.00 | 46.65 | (46.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 110.16 | 0.00 | 110.16 | (110.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 154.00 | 154.00 | 0.00 | 154.00 | (154.00) | 348.19 | 348.19 | 160.00 | 160.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.81 | 46.81 | 44.50 | 44.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **11,080.60** | **805.73** | **1,817.74** | **0.00** | **1,817.74** | **9,262.86** | **2,875.63** | **2,875.63** | **3,133.49** | **3,133.49** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| **Total Org: UBNRPP** | | **0.00** | **11,080.60** | **805.73** | **1,817.74** | **0.00** | **1,817.74** | **9,262.86** | **2,875.63** | **2,875.63** | **3,233.49** | **3,233.49** |
| **Total Fund: 1DBPP0** | | **0.00** | **11,080.60** | **805.73** | **1,817.74** | **0.00** | **1,817.74** | **9,262.86** | **2,875.63** | **2,875.63** | **3,233.49** | **3,233.49** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPPD - Colsa Prepaid - Intern. Desig.** | | | | | | | | | | | | |
| **Org: UBNREQ - Ecoquest** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | (2,333.00) | 0.00 | (2,333.00) | 2,333.00 | 2,333.00 | 2,333.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 2,333.00 | 0.00 | 2,333.00 | (2,333.00) | 0.00 | (2,333.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,333.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNREQ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,333.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBPPD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,333.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBPT0 - PI Paul TSANG** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | (5.40) | 0.75 | 0.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 405.00 | (405.00) | 405.00 | 405.00 | 2,135.60 | 2,135.60 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.64 | 88.64 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **410.40** | **0.00** | **410.40** | **(410.40)** | **405.75** | **405.75** | **2,864.24** | **2,864.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | 34.47 | (34.47) | 34.08 | 34.08 | 179.39 | 179.39 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **34.47** | **0.00** | **34.47** | **(34.47)** | **34.08** | **34.08** | **179.39** | **179.39** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,960.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6,960.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 420.00 | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 413.41 | 0.00 | 413.41 | (413.41) | 0.00 | 0.00 | 128.00 | 128.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 399.00 | 750.45 | 0.00 | 750.45 | (750.45) | 179.82 | 179.82 | 311.63 | 311.63 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.64 | 113.64 | 111.61 | 111.61 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.58 | 37.58 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | 56.00 | (56.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | 15.96 | (15.96) | 8.24 | 8.24 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,960.53** | **399.00** | **1,655.82** | **0.00** | **1,655.82** | **5,304.71** | **579.70** | **579.70** | **1,148.82** | **1,148.82** |
| **Total Org: UBASPT** | | **0.00** | **6,960.53** | **399.00** | **2,100.69** | **0.00** | **2,100.69** | **4,859.84** | **1,019.53** | **1,019.53** | **4,192.45** | **4,192.45** |
| **Total Fund: 1DBPT0** | | **0.00** | **6,960.53** | **399.00** | **2,100.69** | **0.00** | **2,100.69** | **4,859.84** | **1,019.53** | **1,019.53** | **4,192.45** | **4,192.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRB0 - PI Richard BLAKEMORE** | | | | | | | | | | | | |
| **Org: UBMIRB - PI Richard Blakemore** | | | | **Org Mgr: Blakemore, Richard P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 462.12 | 0.00 | 0.00 | 0.00 | 0.00 | 462.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.58 | 2,440.58 |
| **Subtotal Account Pool: 71** | | **0.00** | **462.12** | **0.00** | **0.00** | **0.00** | **0.00** | **462.12** | **0.00** | **0.00** | **2,440.58** | **2,440.58** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,785.31 | 2,785.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,785.31** | **2,785.31** | **0.00** | **0.00** |
| **Total Org: UBMIRB** | | **0.00** | **462.12** | **0.00** | **0.00** | **0.00** | **0.00** | **462.12** | **2,785.31** | **2,785.31** | **2,440.58** | **2,440.58** |
| **Total Fund: 1DBRB0** | | **0.00** | **462.12** | **0.00** | **0.00** | **0.00** | **0.00** | **462.12** | **2,785.31** | **2,785.31** | **2,440.58** | **2,440.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRC0 - PI Richard COTE** | | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,444.74 | 0.00 | 8,444.74 | (8,444.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 5,846.21 | 0.00 | 5,846.21 | (5,846.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 250.79 | 0.00 | 250.79 | (250.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | 169.00 | (169.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 319.20 | 0.00 | 319.20 | (319.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **15,029.94** | **0.00** | **15,029.94** | **(15,029.94)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 103.32 | 0.00 | 103.32 | (103.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,214.64 | 0.00 | 1,214.64 | (1,214.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,317.96** | **0.00** | **1,317.96** | **(1,317.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 63,318.57 | 0.00 | 0.00 | 0.00 | 0.00 | 63,318.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212.65 | 1,212.65 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,618.00) | (1,618.00) | 895.00 | 895.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.80 | 425.80 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 392.76 | 15,185.37 | 0.00 | 15,185.37 | (15,185.37) | 1,853.06 | 1,853.06 | 2,127.48 | 2,127.48 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 282.50 | 0.00 | 282.50 | (282.50) | 362.94 | 362.94 | 199.00 | 199.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 795.38 | 0.00 | 795.38 | (795.38) | 0.00 | 0.00 | 325.85 | 325.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 359.67 | 0.00 | 359.67 | (359.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | 690.00 | (690.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 991.60 | 0.00 | 991.60 | (991.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 252.00 | 1,578.63 | 0.00 | 1,578.63 | (1,578.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | 2,300.00 | (2,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.30 | 303.60 | 0.00 | 303.60 | (303.60) | 303.60 | 303.60 | 189.75 | 189.75 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 216.33 | 1,334.43 | 0.00 | 1,334.43 | (1,334.43) | 143.47 | 143.47 | 59.93 | 59.93 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.73 | 119.73 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.52 | 274.52 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 571.00 | 0.00 | 571.00 | (571.00) | 555.00 | 555.00 | 335.00 | 335.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **63,318.57** | **886.39** | **24,392.18** | **0.00** | **24,392.18** | **38,926.39** | **2,530.12** | **2,530.12** | **5,452.66** | **5,452.66** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.50 | 348.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **348.50** | **348.50** |
| **Total Org: UBBCRC** | | **0.00** | **63,318.57** | **886.39** | **40,740.08** | **0.00** | **40,740.08** | **22,578.49** | **2,530.12** | **2,530.12** | **5,801.16** | **5,801.16** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRC0 - PI Richard COTE** | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.99 | 3.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.99** | **3.99** | **0.00** | **0.00** |
| **Total Org: UBMICR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.99** | **3.99** | **0.00** | **0.00** |
| **Total Fund: 1DBRC0** | **0.00** | **63,318.57** | **886.39** | **40,740.08** | **0.00** | **40,740.08** | **22,578.49** | **2,534.11** | **2,534.11** | **5,801.16** | **5,801.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRC1 - PI Russell CONGALTON** | | | | | | | | | | | | |
| **Org: UBNRRC - PI Russell Congalton** | | | | **Org Mgr: Congalton, Russell G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 33,371.09 | 0.00 | 0.00 | 0.00 | 0.00 | 33,371.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,670.00 | 1,670.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 416.85 | 1,871.39 | 0.00 | 1,871.39 | (1,871.39) | 4,248.82 | 4,248.82 | 6,204.98 | 6,204.98 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.85 | 57.85 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.66 | 11.66 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **33,371.09** | **416.85** | **1,871.39** | **0.00** | **1,871.39** | **31,499.70** | **4,470.82** | **4,470.82** | **8,024.49** | **8,024.49** |
| **Total Org: UBNRRC** | | **0.00** | **33,371.09** | **416.85** | **1,871.39** | **0.00** | **1,871.39** | **31,499.70** | **4,470.82** | **4,470.82** | **8,024.49** | **8,024.49** |
| **Total Fund: 1DBRC1** | | **0.00** | **33,371.09** | **416.85** | **1,871.39** | **0.00** | **1,871.39** | **31,499.70** | **4,470.82** | **4,470.82** | **8,024.49** | **8,024.49** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRE1 - PI Robert ECKERT** | | | | | | | | | | | | |
| **Org: UBNRBE - PI Robert Eckert** | | | | **Org Mgr: Eckert, Robert T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3.45 | 540.15 | 0.00 | 540.15 | (540.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3.45** | **540.15** | **0.00** | **540.15** | **(540.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.29 | 45.37 | 0.00 | 45.37 | (45.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.29** | **45.37** | **0.00** | **45.37** | **(45.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,256.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,256.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.99 | 8.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,256.76** | **0.00** | **0.00** | **0.00** | **0.00** | **1,256.76** | **459.99** | **459.99** | **0.00** | **0.00** |
| **Total Org: UBNRBE** | | **0.00** | **1,256.76** | **3.74** | **585.52** | **0.00** | **585.52** | **671.24** | **459.99** | **459.99** | **0.00** | **0.00** |
| **Total Fund: 1DBRE1** | | **0.00** | **1,256.76** | **3.74** | **585.52** | **0.00** | **585.52** | **671.24** | **459.99** | **459.99** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRF0 - PI Rosanna Freyre** | | | | | | | | | | | | |
| **Org: UBPBRF - PI Rosanna Freyre** | | | | **Org Mgr: Freyre, Rosanna** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | 945.00 | (945.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **945.00** | **0.00** | **945.00** | **(945.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,222.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7,222.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 8.82 | 71.21 | 0.00 | 71.21 | (71.21) | 48.97 | 48.97 | 1,903.12 | 1,903.12 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,222.01** | **8.82** | **71.21** | **0.00** | **71.21** | **7,150.80** | **48.97** | **48.97** | **1,903.12** | **1,903.12** |
| **Total Org: UBPBRF** | | **0.00** | **7,222.01** | **8.82** | **1,016.21** | **0.00** | **1,016.21** | **6,205.80** | **48.97** | **48.97** | **1,903.12** | **1,903.12** |
| **Total Fund: 1DBRF0** | | **0.00** | **7,222.01** | **8.82** | **1,016.21** | **0.00** | **1,016.21** | **6,205.80** | **48.97** | **48.97** | **1,903.12** | **1,903.12** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRG0 - PI Raymond Grizzle** | | | | | | | | | | | | |
| **Org: UBZORG - PI Raymond Grizzle** | | | | **Org Mgr: Grizzle, Raymond Edward** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 16,134.40 | 0.00 | 0.00 | 0.00 | 0.00 | 16,134.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 415.61 | 0.00 | 415.61 | (415.61) | (326.20) | (326.20) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (58.80) | 1,597.24 | 0.00 | 1,597.24 | (1,597.24) | 228.86 | 228.86 | (1,674.02) | (1,674.02) |
| 711200 | Research Supplies | 0.00 | 0.00 | (148.35) | (53.00) | 0.00 | (53.00) | 53.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1.65 | 0.00 | 1.65 | (1.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,019.65 | 0.00 | 7,019.65 | (7,019.65) | 4,853.65 | 4,853.65 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 57.96 | 0.00 | 57.96 | (57.96) | 100.00 | 100.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 114.70 | 0.00 | 114.70 | (114.70) | 216.48 | 216.48 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.24 | 0.00 | 72.24 | (72.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | 63.00 | (63.00) | 474.00 | 474.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **16,134.40** | **(207.15)** | **9,289.05** | **0.00** | **9,289.05** | **6,845.35** | **5,546.79** | **5,546.79** | **(1,674.02)** | **(1,674.02)** |
| **Total Org: UBZORG** | | **0.00** | **16,134.40** | **(207.15)** | **9,289.05** | **0.00** | **9,289.05** | **6,845.35** | **5,546.79** | **5,546.79** | **(1,674.02)** | **(1,674.02)** |
| **Total Fund: 1DBRG0** | | **0.00** | **16,134.40** | **(207.15)** | **9,289.05** | **0.00** | **9,289.05** | **6,845.35** | **5,546.79** | **5,546.79** | **(1,674.02)** | **(1,674.02)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRM0 - PI Robert Mooney** | | | | | | | | | | | | |
| **Org: UBMIRM - PI Robert Mooney** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,080.65 | 0.00 | 0.00 | 0.00 | 0.00 | 3,080.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.92 | 119.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,080.65** | **0.00** | **0.00** | **0.00** | **0.00** | **3,080.65** | **119.92** | **119.92** | **0.00** | **0.00** |
| **Total Org: UBMIRM** | | **0.00** | **3,080.65** | **0.00** | **0.00** | **0.00** | **0.00** | **3,080.65** | **119.92** | **119.92** | **0.00** | **0.00** |
| **Total Fund: 1DBRM0** | | **0.00** | **3,080.65** | **0.00** | **0.00** | **0.00** | **0.00** | **3,080.65** | **119.92** | **119.92** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRR0 - PI Robert ROBERTSON** | | | | | | | | | | | | |
| **Org: UBRERR - PI Robert Robertson** | | | | **Org Mgr: Robertson, Robert A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.04 | 4,000.04 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **135.00** | **135.00** | **4,000.04** | **4,000.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.99 | 335.99 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **335.99** | **335.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,770.66 | 0.00 | 0.00 | 0.00 | 0.00 | 3,770.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 218.50 | 0.00 | 218.50 | (218.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,366.60 | 0.00 | 1,366.60 | (1,366.60) | 541.21 | 541.21 | 638.14 | 638.14 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | 192.72 | (192.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,692.84 | 0.00 | 1,692.84 | (1,692.84) | 1,927.78 | 1,927.78 | 1,132.59 | 1,132.59 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.85 | 33.85 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.95 | 0.00 | 40.95 | (40.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.69 | 41.69 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 180.46 | 0.00 | 180.46 | (180.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.70 | 54.70 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.55 | 86.55 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,770.66** | **0.00** | **3,692.07** | **0.00** | **3,692.07** | **78.59** | **2,715.38** | **2,715.38** | **2,196.13** | **2,196.13** |
| **Total Org: UBRERR** | | **0.00** | **3,770.66** | **0.00** | **3,692.07** | **0.00** | **3,692.07** | **78.59** | **2,850.38** | **2,850.38** | **6,532.16** | **6,532.16** |
| **Total Fund: 1DBRR0** | | **0.00** | **3,770.66** | **0.00** | **3,692.07** | **0.00** | **3,692.07** | **78.59** | **2,850.38** | **2,850.38** | **6,532.16** | **6,532.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRS0 - PI Regina SMICK-ATTISANO** | | | | | | | | | | | | |
| **Org: UBTSRS - PI Regina Smick-Attisano** | | | | **Org Mgr: Smick-Attisano, Regina A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,032.37) | (1,032.37) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,032.37)** | **(1,032.37)** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.36 | 288.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **288.36** | **288.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 916.39 | 0.00 | 0.00 | 0.00 | 0.00 | 916.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.56 | 73.56 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.84 | 242.84 | 292.75 | 292.75 |
| **Subtotal Account Pool: 71** | | **0.00** | **916.39** | **0.00** | **0.00** | **0.00** | **0.00** | **916.39** | **316.40** | **316.40** | **292.75** | **292.75** |
| **Total Org: UBTSRS** | | **0.00** | **916.39** | **0.00** | **0.00** | **0.00** | **0.00** | **916.39** | **(427.61)** | **(427.61)** | **292.75** | **292.75** |
| **Total Fund: 1DBRS0** | | **0.00** | **916.39** | **0.00** | **0.00** | **0.00** | **0.00** | **916.39** | **(427.61)** | **(427.61)** | **292.75** | **292.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBRZ0 - PI Robert ZSIGRAY** | | | | | | | | | | | | |
| **Org: UBMIRZ - PI Robert Zsigray** | | | | **Org Mgr: Zsigray, Robert M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,259.35 | 0.00 | 0.00 | 0.00 | 0.00 | 2,259.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 300.00 | 419.00 | 0.00 | 419.00 | (419.00) | 1,283.54 | 1,283.54 | 1,031.45 | 1,031.45 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.95 | 19.95 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21.40 | 0.00 | 21.40 | (21.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,259.35** | **300.00** | **440.40** | **0.00** | **440.40** | **1,818.95** | **1,353.49** | **1,353.49** | **1,031.45** | **1,031.45** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **(1,200.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIRZ** | | **0.00** | **2,259.35** | **300.00** | **1,640.40** | **0.00** | **1,640.40** | **618.95** | **1,353.49** | **1,353.49** | **1,031.45** | **1,031.45** |
| **Total Fund: 1DBRZ0** | | **0.00** | **2,259.35** | **300.00** | **1,640.40** | **0.00** | **1,640.40** | **618.95** | **1,353.49** | **1,353.49** | **1,031.45** | **1,031.45** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSF0 - PI Serita Frey** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,191.10 | 0.00 | 0.00 | 0.00 | 0.00 | 6,191.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,877.98 | 0.00 | 1,877.98 | (1,877.98) | 2,636.45 | 2,636.45 | 2,432.18 | 2,432.18 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.84 | 548.84 | 225.00 | 225.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.01 | 165.01 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 67.50 | 67.50 | 0.00 | 67.50 | (67.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (113.73) | 3,107.92 | 0.00 | 3,107.92 | (3,107.92) | 686.74 | 686.74 | 1,446.79 | 1,446.79 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 37.53 | 37.53 | 0.00 | 37.53 | (37.53) | 18.17 | 18.17 | 30.57 | 30.57 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 105.25 | 0.00 | 105.25 | (105.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 16,770.73 | 0.00 | 16,770.73 | (16,770.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.75 | 69.75 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 225.72 | 0.00 | 225.72 | (225.72) | 33.80 | 33.80 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.94 | 0.00 | 87.94 | (87.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | 377.00 | (377.00) | 376.00 | 376.00 | 503.00 | 503.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,191.10** | **(8.70)** | **22,858.57** | **0.00** | **22,858.57** | **(16,667.47)** | **4,369.75** | **4,369.75** | **4,802.55** | **4,802.55** |
| **Total Org: UBNRSF** | | **0.00** | **6,191.10** | **(8.70)** | **22,858.57** | **0.00** | **22,858.57** | **(16,667.47)** | **4,369.75** | **4,369.75** | **4,802.55** | **4,802.55** |
| **Total Fund: 1DBSF0** | | **0.00** | **6,191.10** | **(8.70)** | **22,858.57** | **0.00** | **22,858.57** | **(16,667.47)** | **4,369.75** | **4,369.75** | **4,802.55** | **4,802.55** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSJ0 - PI Stephen JONES** | | | | | | | | | | | | |
| **Org: UBNRSJ - PI Stephen Jones** | | | | **Org Mgr: Jones, Stephen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) | 16,377.88 | 16,377.88 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 912.96 | 912.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **912.95** | **912.95** | **16,377.88** | **16,377.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.51) | (3.51) | 6,534.77 | 6,534.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.69 | 76.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **73.18** | **73.18** | **6,534.77** | **6,534.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 42,640.91 | 0.00 | 0.00 | 0.00 | 0.00 | 42,640.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.96 | 0.00 | 93.96 | (93.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 6,616.30 | 9,452.48 | 8,792.26 | 18,244.74 | (18,244.74) | 0.00 | 0.00 | 283.61 | 283.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.15 | 3.15 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.70 | 11.70 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 173.84 | 0.00 | 173.84 | (173.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (7,201.18) | 0.00 | (7,201.18) | 7,201.18 | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 164.09 | 0.00 | 164.09 | (164.09) | 106.29 | 106.29 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15,000.00) | (15,000.00) | 15,000.00 | 15,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 39.99 | 416.22 | 0.00 | 416.22 | (416.22) | 435.99 | 435.99 | 362.22 | 362.22 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.76 | 74.96 | 0.00 | 74.96 | (74.96) | 93.84 | 93.84 | 48.39 | 48.39 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.67 | 0.00 | 126.67 | (126.67) | 184.17 | 184.17 | 70.24 | 70.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **42,640.91** | **6,658.05** | **3,301.04** | **8,792.26** | **12,093.30** | **30,547.61** | **(7,164.86)** | **(7,164.86)** | **15,764.46** | **15,764.46** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 7,215.75 | 0.00 | 7,215.75 | (7,215.75) | 14,992.36 | 14,992.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **7,215.75** | **0.00** | **7,215.75** | **(7,215.75)** | **14,992.36** | **14,992.36** | **0.00** | **0.00** |
| **Total Org: UBNRSJ** | | **0.00** | **42,640.91** | **6,658.05** | **10,516.79** | **8,792.26** | **19,309.05** | **23,331.86** | **8,813.63** | **8,813.63** | **38,677.11** | **38,677.11** |
| **Total Fund: 1DBSJ0** | | **0.00** | **42,640.91** | **6,658.05** | **10,516.79** | **8,792.26** | **19,309.05** | **23,331.86** | **8,813.63** | **8,813.63** | **38,677.11** | **38,677.11** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSM0 - PI Subhash MINOCHA** | | | | | | | | | | | | |
| **Org: UBPBSM - PI Subhash Minocha** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.40 | 118.40 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.75 | 183.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 48.00 | (48.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **48.00** | **0.00** | **48.00** | **(48.00)** | **0.00** | **0.00** | **302.15** | **302.15** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.36 | 47.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.44 | 15.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.80** | **62.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,351.62 | 0.00 | 0.00 | 0.00 | 0.00 | 7,351.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.25 | 56.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,194.90 | 0.00 | 1,194.90 | (1,194.90) | 229.08 | 229.08 | 257.44 | 257.44 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.46 | 512.46 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 36.00 | 3,247.28 | 0.00 | 3,247.28 | (3,247.28) | 468.20 | 468.20 | 4,467.11 | 4,092.11 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.94 | 20.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.95 | 0.00 | 10.95 | (10.95) | 36.26 | 36.26 | 61.88 | 61.88 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.35 | 10.35 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 117.19 | 0.00 | 117.19 | (117.19) | 14.89 | 14.89 | 45.68 | 45.68 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | 52.00 | (52.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | 6.82 | (6.82) | 22.48 | 22.48 | 105.04 | 105.04 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.56 | 133.56 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,351.62** | **36.00** | **4,629.14** | **0.00** | **4,629.14** | **2,722.48** | **1,293.72** | **1,293.72** | **5,147.90** | **4,772.90** |
| **Total Org: UBPBSM** | | **0.00** | **7,351.62** | **36.00** | **4,677.14** | **0.00** | **4,677.14** | **2,674.48** | **1,293.72** | **1,293.72** | **5,512.85** | **5,137.85** |
| **Total Fund: 1DBSM0** | | **0.00** | **7,351.62** | **36.00** | **4,677.14** | **0.00** | **4,677.14** | **2,674.48** | **1,293.72** | **1,293.72** | **5,512.85** | **5,137.85** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSS0 - PI Samuel SMITH** | | | | | | | | | | | |
| **Org: UBASSS - PI Samuel Smith** | | | **Org Mgr: Smith, Samuel C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 8,085.23 | 0.00 | 0.00 | 0.00 | 0.00 | 8,085.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASSS** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBSS0** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** | **8,085.23** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSS1 - PI Stacia SOWER** | | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,000.01 | 0.00 | 10,000.01 | (10,000.01) | 3,996.01 | 3,996.01 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 3,997.74 | 3,997.74 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,256.51 | 0.00 | 14,256.51 | (14,256.51) | 12,229.90 | 12,229.90 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 3,200.14 | 0.00 | 3,200.14 | (3,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1.88 | 0.00 | 1.88 | (1.88) | 0.00 | 0.00 | 18.75 | 18.75 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 | 6.25 | 1.25 | 1.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 588.75 | 4,783.25 | 0.00 | 4,783.25 | (4,783.25) | 1,477.00 | 1,477.00 | 3,992.00 | 3,992.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | 511.50 | (511.50) | 4,195.50 | 4,195.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **588.75** | **33,753.29** | **0.00** | **33,753.29** | **(33,753.29)** | **25,902.40** | **25,902.40** | **4,012.00** | **4,012.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,873.66 | 0.00 | 5,873.66 | (5,873.66) | 4,907.71 | 4,907.71 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.46 | 1,594.77 | 0.00 | 1,594.77 | (1,594.77) | 796.07 | 796.07 | 337.01 | 337.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **49.46** | **7,468.43** | **0.00** | **7,468.43** | **(7,468.43)** | **5,703.78** | **5,703.78** | **337.01** | **337.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 101,608.44 | 0.00 | 0.00 | 0.00 | 0.00 | 101,608.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.67 | 373.67 | 216.00 | 216.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (298.00) | 0.00 | (298.00) | 298.00 | 1,922.86 | 1,922.86 | 834.65 | 834.65 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 685.20 | 1,431.55 | 0.00 | 1,431.55 | (1,431.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 2,470.00 | 2,470.00 | 240.00 | 240.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 3.46 | 108.46 | 0.00 | 108.46 | (108.46) | 50.00 | 50.00 | 100.00 | 100.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 465.70 | 640.70 | 0.00 | 640.70 | (640.70) | 425.66 | 425.66 | 687.00 | 687.00 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,735.81 | 14,342.82 | 0.00 | 14,342.82 | (14,342.82) | 39,841.22 | 39,841.22 | 3,678.26 | 3,678.26 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 975.00 | (975.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 155.04 | 370.09 | 0.00 | 370.09 | (370.09) | 2,545.46 | 2,545.46 | 550.57 | 550.57 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | (495.00) | 392.00 | 392.00 | 114.00 | 114.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.53 | 647.53 | 599.93 | 599.93 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 98.10 | 452.38 | 0.00 | 452.38 | (452.38) | 358.39 | 358.39 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 94.50 | 94.50 | 0.00 | 94.50 | (94.50) | 706.00 | 706.00 | 2,214.25 | 2,214.25 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,212.00 | 0.00 | 1,212.00 | (1,212.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 53.20 | 74.48 | 0.00 | 74.48 | (74.48) | 0.00 | 0.00 | 200.00 | 200.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563.01 | 563.01 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | 2,499.00 | (2,499.00) | 2,393.00 | 2,393.00 | 1,414.16 | 1,414.16 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.07 | 66.07 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 62.24 | 734.23 | 0.00 | 734.23 | (734.23) | 431.87 | 431.87 | 139.15 | 139.15 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.81 | 214.81 | 89.81 | 89.81 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 11.94 | 103.34 | 0.00 | 103.34 | (103.34) | 147.89 | 147.89 | 94.57 | 94.57 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,429.04 | 0.00 | 1,429.04 | (1,429.04) | 575.00 | 575.00 | 20.00 | 20.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.98 | 55.98 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 703.00 | 0.00 | 703.00 | (703.00) | 862.00 | 862.00 | 545.00 | 545.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392.54 | 1,392.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **101,608.44** | **3,365.19** | **25,437.59** | **0.00** | **25,437.59** | **76,170.85** | **61,368.89** | **61,368.89** | **12,163.42** | **12,163.42** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSS1 - PI Stacia SOWER** | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 907.50 | 907.50 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** | **907.50** | **907.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 5,318.00 | 5,818.00 | 5,318.00 | 11,136.00 | (11,136.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **5,318.00** | **5,818.00** | **5,318.00** | **11,136.00** | **(11,136.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | **0.00** | **101,608.44** | **9,321.40** | **72,477.31** | **5,318.00** | **77,795.31** | **23,813.13** | **97,975.07** | **97,975.07** | **17,419.93** | **17,419.93** |
| **Total Fund: 1DBSS1** | **0.00** | **101,608.44** | **9,321.40** | **72,477.31** | **5,318.00** | **77,795.31** | **23,813.13** | **97,975.07** | **97,975.07** | **17,419.93** | **17,419.93** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBSS2 - PI Stefan Seiter** | | | | | | | | | | | | |
| **Org: UBPBST - PI Stefan Seiter** | | | | **Org Mgr: Seiter, Stefan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.24 | 13.24 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **605.24** | **605.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.49 | 19.49 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19.49** | **19.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.60 | 246.60 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,958.94 | 4,958.94 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,312.49 | 3,312.49 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,518.03** | **8,518.03** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.11 | 1.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.11** | **1.11** | **0.00** | **0.00** |
| **Total Org: UBPBST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.11** | **1.11** | **9,142.76** | **9,142.76** |
| **Total Fund: 1DBSS2** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.11** | **1.11** | **9,142.76** | **9,142.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTD0 - PI Thomas DAVIS** | | | | | | | | | | | | |
| **Org: UBPBTD - PI Thomas Davis** | | | | **Org Mgr: Buob, Thomas Edward** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 786.60 | 0.00 | 786.60 | (786.60) | 450.00 | 450.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **786.60** | **0.00** | **786.60** | **(786.60)** | **450.00** | **450.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,462.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 375.71 | 1,125.09 | 0.00 | 1,125.09 | (1,125.09) | 377.38 | 377.38 | 288.94 | 288.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 542.66 | 0.00 | 542.66 | (542.66) | 110.97 | 176.97 | 709.87 | 709.87 |
| 711200 | Research Supplies | 0.00 | 0.00 | 37.00 | 238.00 | 0.00 | 238.00 | (238.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.40 | 0.00 | 20.40 | (20.40) | 24.99 | 24.99 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 42.67 | 0.00 | 42.67 | (42.67) | 17.07 | 17.07 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.00 | 235.00 | 55.00 | 55.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,462.75** | **412.71** | **2,008.82** | **0.00** | **2,008.82** | **453.93** | **765.41** | **831.41** | **1,053.81** | **1,053.81** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.25 | 174.25 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **174.25** | **174.25** |
| **Total Org: UBPBTD** | | **0.00** | **2,462.75** | **412.71** | **2,795.42** | **0.00** | **2,795.42** | **(332.67)** | **1,215.41** | **1,281.41** | **1,228.06** | **1,228.06** |
| **Total Fund: 1DBTD0** | | **0.00** | **2,462.75** | **412.71** | **2,795.42** | **0.00** | **2,795.42** | **(332.67)** | **1,215.41** | **1,281.41** | **1,228.06** | **1,228.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTF0 - PI Thomas FOXALL** | | | | | | | | | | | | |
| **Org: UBASTF - PI Thomas Foxall** | | | | **Org Mgr: Foxall, Thomas L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,213.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,213.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | 288.25 | (288.25) | 58.00 | 58.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.88 | 72.88 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 808.54 | 0.00 | 808.54 | (808.54) | 971.70 | 971.70 | 768.49 | 768.49 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.85 | 74.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.90 | 22.90 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.96 | 27.96 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 69.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 51.56 | 0.00 | 51.56 | (51.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 184.36 | 0.00 | 184.36 | (184.36) | 0.00 | 0.00 | 227.00 | 227.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.56 | 23.56 | 27.84 | 27.84 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | 462.00 | (462.00) | 420.00 | 420.00 | 194.00 | 194.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,213.20** | **0.00** | **1,794.71** | **0.00** | **1,794.71** | **4,418.49** | **1,643.10** | **1,643.10** | **1,315.08** | **1,315.08** |
| **Total Org: UBASTF** | | **0.00** | **6,213.20** | **0.00** | **1,794.71** | **0.00** | **1,794.71** | **4,418.49** | **1,643.10** | **1,643.10** | **1,315.08** | **1,315.08** |
| **Total Fund: 1DBTF0** | | **0.00** | **6,213.20** | **0.00** | **1,794.71** | **0.00** | **1,794.71** | **4,418.49** | **1,643.10** | **1,643.10** | **1,315.08** | **1,315.08** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTH0 - PI Theodore HOWARD** | | | | | | | | | | | | |
| **Org: UBNRTH - PI Theodore Howard** | | | | **Org Mgr: Howard, Theodore E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,617.63 | 3,617.63 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,617.63** | **3,617.63** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.16 | 92.16 |
| 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876.05 | 876.05 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,077.21** | **1,077.21** |
| **Total Org: UBNRTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,694.84** | **4,694.84** |
| **Total Fund: 1DBTH0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,694.84** | **4,694.84** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTK0 - PI Thomas KELLY** | | | | | | | | | | | | |
| **Org: UBDETK - PI Thomas Kelly** | | | | **Org Mgr: Kelly, Thomas H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (200.90) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **130.00** | **(200.90)** | **0.00** | **0.00** | **0.00** | **130.00** | **100.00** | **100.00** | **0.00** | **0.00** |
| **Total Org: UBDETK** | | **0.00** | **130.00** | **(200.90)** | **0.00** | **0.00** | **0.00** | **130.00** | **100.00** | **100.00** | **0.00** | **0.00** |
| **Total Fund: 1DBTK0** | | **0.00** | **130.00** | **(200.90)** | **0.00** | **0.00** | **0.00** | **130.00** | **100.00** | **100.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTK1 - PI Thomas KOCHER** | | | | | | | | | | | | |
| **Org: UBZOTK - PI Thomas Kocher** | | | | **Org Mgr: Kocher, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 769.29 | 769.29 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.91 | 11.91 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.38 | 609.38 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.69 | 4.69 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,918.79 | 4,918.79 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,672.19 | 1,672.19 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,986.25** | **7,986.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.84 | 116.84 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.84** | **116.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,231.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4,231.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 595.75 | 0.00 | 595.75 | (595.75) | 3,985.44 | 3,985.44 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 24.02 | (576.91) | 0.00 | (576.91) | 576.91 | 4,770.63 | 4,770.63 | 5,788.74 | 5,788.74 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610.74 | 1,610.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.50 | 98.50 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 101.32 | 0.00 | 101.32 | (101.32) | 289.95 | 289.95 | 323.17 | 323.17 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.25 | 43.25 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | 235.00 | (235.00) | 329.00 | 329.00 | 420.12 | 420.12 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | 685.00 | (685.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,231.68** | **24.02** | **1,040.16** | **0.00** | **1,040.16** | **3,191.52** | **9,418.27** | **9,418.27** | **8,241.27** | **8,241.27** |
| **Total Org: UBZOTK** | | **0.00** | **4,231.68** | **24.02** | **1,040.16** | **0.00** | **1,040.16** | **3,191.52** | **9,418.27** | **9,418.27** | **16,344.36** | **16,344.36** |
| **Total Fund: 1DBTK1** | | **0.00** | **4,231.68** | **24.02** | **1,040.16** | **0.00** | **1,040.16** | **3,191.52** | **9,418.27** | **9,418.27** | **16,344.36** | **16,344.36** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTL0 - PI Thomas LAUE** | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,336.00 | 0.00 | 1,336.00 | (1,336.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,336.00** | **0.00** | **1,336.00** | **(1,336.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | **0.00** | **0.00** | **0.00** | **1,336.00** | **0.00** | **1,336.00** | **(1,336.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTL0 - PI Thomas LAUE** | | | | | | | | | | | | |
| **Org: UBBCTL - PI Thomas Laue** | | | | **Org Mgr: Laue, Thomas M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,777.95 | 5,777.95 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,215.93 | 7,215.93 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941.08 | 941.08 | 6,548.91 | 6,548.91 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.02 | 1,500.02 | 1,752.00 | 1,752.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,674.81 | 0.00 | 1,674.81 | (1,674.81) | 8,200.94 | 8,200.94 | 236.64 | 236.64 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | 490.00 | (490.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.80 | 10.80 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | 2,275.00 | (2,275.00) | 1,120.00 | 1,120.00 | 2,537.50 | 2,537.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,439.81** | **0.00** | **4,439.81** | **(4,439.81)** | **18,977.97** | **18,977.97** | **16,863.80** | **16,863.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 690.02 | 0.00 | 690.02 | (690.02) | 5,279.12 | 5,279.12 | 2,405.86 | 2,405.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 232.26 | 0.00 | 232.26 | (232.26) | 220.07 | 220.07 | 361.22 | 361.22 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **922.28** | **0.00** | **922.28** | **(922.28)** | **5,499.19** | **5,499.19** | **2,767.08** | **2,767.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 21,860.87 | 0.00 | 0.00 | 0.00 | 0.00 | 21,860.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (1,466.10) | 1,575.50 | 0.00 | 1,575.50 | (1,575.50) | 260.65 | 260.65 | 487.90 | 487.90 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.37 | 781.37 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.00 | 64.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 103.85 | 5,492.69 | 0.00 | 5,492.69 | (5,492.69) | (2,858.90) | (2,858.90) | 11,289.85 | 11,289.85 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258.75 | 258.75 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,475.86 | 1,475.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.99 | 0.00 | 199.99 | (199.99) | 259.70 | 259.70 | 482.09 | 482.09 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.66 | 77.66 | 167.99 | 167.99 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 87.93 | 0.00 | 87.93 | (87.93) | 127.24 | 127.24 | 894.65 | 894.65 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,914.00 | 0.00 | 1,914.00 | (1,914.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 56.70 | 430.76 | 0.00 | 430.76 | (430.76) | 2,652.92 | 2,652.92 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,812.50 | 0.00 | 1,812.50 | (1,812.50) | 150.00 | 150.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.55 | 28.55 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 303.58 | 3,642.96 | 0.00 | 3,642.96 | (3,642.96) | 3,536.07 | 3,536.07 | 3,054.63 | 3,054.63 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.64 | 65.64 | 2,873.49 | 2,873.49 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **21,860.87** | **(1,001.97)** | **15,156.33** | **0.00** | **15,156.33** | **6,704.54** | **4,566.28** | **4,566.28** | **22,106.83** | **22,106.83** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551.50 | 551.50 | 2,194.00 | 2,194.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **551.50** | **551.50** | **2,194.00** | **2,194.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,020.64 | 2,020.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,020.64** | **2,020.64** | **0.00** | **0.00** |
| **Total Org: UBBCTL** | | **0.00** | **21,860.87** | **(1,001.97)** | **20,518.42** | **0.00** | **20,518.42** | **1,342.45** | **31,615.58** | **31,615.58** | **43,931.71** | **43,931.71** |
| **Total Fund: 1DBTL0** | | **0.00** | **21,860.87** | **(1,001.97)** | **21,854.42** | **0.00** | **21,854.42** | **6.45** | **31,615.58** | **31,615.58** | **43,931.71** | **43,931.71** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTL1 - PI Thomas LEE** | | | | | | | | | | | | |
| **Org: UBPBTL - PI Thomas Lee** | | | | **Org Mgr: Lee, Thomas D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.06 | 285.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **285.06** | **285.06** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.94 | 23.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23.94** | **23.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 230.31 | 0.00 | 0.00 | 0.00 | 0.00 | 230.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 176.59 | 0.00 | 176.59 | (176.59) | 271.75 | 271.75 | 324.15 | 324.15 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.40 | 50.40 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.25 | 43.25 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **230.31** | **0.00** | **176.59** | **0.00** | **176.59** | **53.72** | **445.40** | **445.40** | **324.15** | **324.15** |
| **Total Org: UBPBTL** | | **0.00** | **230.31** | **0.00** | **176.59** | **0.00** | **176.59** | **53.72** | **754.40** | **754.40** | **324.15** | **324.15** |
| **Total Fund: 1DBTL1** | | **0.00** | **230.31** | **0.00** | **176.59** | **0.00** | **176.59** | **53.72** | **754.40** | **754.40** | **324.15** | **324.15** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTM0 - PI Thomas Moody** | | | | | | | | | | | |
| **Org: UBBCTM - PI Thomas Moody** | | | **Org Mgr: McGlone, Tammy M.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCTM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBTM0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBTP0 - PI Thomas PISTOLE** | | | | | | | | | | | | |
| **Org: UBMITP - PI Thomas Pistole** | | | | **Org Mgr: Pistole, Thomas G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.50 | 85.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85.50** | **85.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,878.34 | 0.00 | 0.00 | 0.00 | 0.00 | 4,878.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031.74 | 1,031.74 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 10.00 | 403.80 | 0.00 | 403.80 | (403.80) | 977.69 | 977.69 | 81.27 | 81.27 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 260.00 | 260.00 | 125.00 | 125.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.72 | 46.72 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.36 | 12.36 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 139.00 | 504.00 | 0.00 | 504.00 | (504.00) | 432.00 | 432.00 | 721.00 | 721.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,878.34** | **149.00** | **1,097.80** | **0.00** | **1,097.80** | **3,780.54** | **2,713.79** | **2,713.79** | **973.99** | **973.99** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| **Total Org: UBMITP** | | **0.00** | **4,878.34** | **149.00** | **1,097.80** | **0.00** | **1,097.80** | **3,780.54** | **2,799.29** | **2,799.29** | **1,173.99** | **1,173.99** |
| **Total Fund: 1DBTP0** | | **0.00** | **4,878.34** | **149.00** | **1,097.80** | **0.00** | **1,097.80** | **3,780.54** | **2,799.29** | **2,799.29** | **1,173.99** | **1,173.99** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBVC0 - PI Vaughn Cooper** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | (54.00) | 54.00 | 995.38 | 995.38 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 20.92 | 0.00 | 20.92 | (20.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **(33.08)** | **0.00** | **(33.08)** | **33.08** | **1,040.38** | **1,040.38** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **0.00** | **(33.08)** | **0.00** | **(33.08)** | **33.08** | **1,040.38** | **1,040.38** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBVC0 - PI Vaughn Cooper** | | | | | | | | | | | | |
| **Org: UBMIVC - PI Vaughn Cooper** | | | | **Org Mgr: Cooper, Vaughn S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.84 | 0.00 | 4.84 | (4.84) | 0.93 | 0.93 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 130.00 | 1,834.00 | 0.00 | 1,834.00 | (1,834.00) | 1,494.25 | 1,494.25 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 808.00 | 1,572.00 | 0.00 | 1,572.00 | (1,572.00) | 1,566.00 | 1,566.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 48.00 | 834.65 | 0.00 | 834.65 | (834.65) | 598.10 | 598.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **986.00** | **4,245.49** | **0.00** | **4,245.49** | **(4,245.49)** | **3,661.28** | **3,661.28** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.92 | 154.47 | 0.00 | 154.47 | (154.47) | 125.61 | 125.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **10.92** | **154.47** | **0.00** | **154.47** | **(154.47)** | **125.61** | **125.61** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 78,572.62 | 0.00 | 0.00 | 0.00 | 0.00 | 78,572.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,202.71 | 11,317.68 | 0.00 | 11,317.68 | (11,317.68) | 16,853.57 | 16,853.57 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | 47.71 | (47.71) | 195.54 | 195.54 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 31.32 | 0.00 | 31.32 | (31.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | 128.00 | (128.00) | 51.00 | 51.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **78,572.62** | **1,202.71** | **11,587.71** | **0.00** | **11,587.71** | **66,984.91** | **17,200.11** | **17,200.11** | **0.00** | **0.00** |
| **Total Org: UBMIVC** | | **0.00** | **78,572.62** | **2,199.63** | **15,987.67** | **0.00** | **15,987.67** | **62,584.95** | **20,987.00** | **20,987.00** | **0.00** | **0.00** |
| **Total Fund: 1DBVC0** | | **0.00** | **78,572.62** | **2,199.63** | **15,954.59** | **0.00** | **15,954.59** | **62,618.03** | **22,027.38** | **22,027.38** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWC0 - PI William CHESBRO** | | | | | | | | | | | | |
| **Org: UBMIWC - PI William Chesbro** | | | | **Org Mgr: Chesbro, William R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,671.49 | 0.00 | 0.00 | 0.00 | 0.00 | 2,671.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.93 | 3.93 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,671.49** | **0.00** | **0.00** | **0.00** | **0.00** | **2,671.49** | **0.00** | **0.00** | **88.93** | **88.93** |
| **Total Org: UBMIWC** | | **0.00** | **2,671.49** | **0.00** | **0.00** | **0.00** | **0.00** | **2,671.49** | **0.00** | **0.00** | **88.93** | **88.93** |
| **Total Fund: 1DBWC0** | | **0.00** | **2,671.49** | **0.00** | **0.00** | **0.00** | **0.00** | **2,671.49** | **0.00** | **0.00** | **88.93** | **88.93** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWF0 - PI Wayne FAGERBERG** | | | | | | | | | | | | |
| **Org: UBPBWA - PI Wayne Fagerberg** | | | | **Org Mgr: Fagerberg, Wayne R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.28 | 206.28 | 602.86 | 602.86 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.99 | 19.99 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.20 | 11.20 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.72 | 24.72 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.02 | 40.02 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.06 | 6.06 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **356.28** | **356.28** | **705.52** | **705.52** |
| **Total Org: UBPBWA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **356.28** | **356.28** | **705.52** | **705.52** |
| **Total Fund: 1DBWF0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **356.28** | **356.28** | **705.52** | **705.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWG0 - PI William Gilbert** | | | | | | | | | | | | |
| **Org: UBBCWG - PI William Gilbert** | | | | **Org Mgr: Gilbert, William A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,449.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3,449.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,059.41 | 4,059.41 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 403.25 | 0.00 | 403.25 | (403.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,449.80** | **0.00** | **403.25** | **0.00** | **403.25** | **3,046.55** | **4,059.41** | **4,059.41** | **0.00** | **0.00** |
| **Total Org: UBBCWG** | | **0.00** | **3,449.80** | **0.00** | **403.25** | **0.00** | **403.25** | **3,046.55** | **4,059.41** | **4,059.41** | **0.00** | **0.00** |
| **Total Fund: 1DBWG0** | | **0.00** | **3,449.80** | **0.00** | **403.25** | **0.00** | **403.25** | **3,046.55** | **4,059.41** | **4,059.41** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWH0 - PI W. Hunting HOWELL** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.03 | 3,125.03 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.70 | 264.70 | 200.31 | 200.31 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,197.50 | 2,197.50 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,462.20** | **2,462.20** | **5,125.34** | **5,125.34** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.23 | 22.23 | 16.83 | 16.83 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22.23** | **22.23** | **16.83** | **16.83** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 25,639.73 | 0.00 | 0.00 | 0.00 | 0.00 | 25,639.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.58 | 2,168.58 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | 106.00 | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | (450.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,322.23 | 0.00 | 1,322.23 | (1,322.23) | 821.88 | 821.88 | 444.87 | 444.87 |
| 711100 | Supplies-General | 0.00 | 0.00 | (1,341.49) | 2,604.15 | 0.00 | 2,604.15 | (2,604.15) | 763.79 | 763.79 | 730.24 | 730.24 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 441.53 | 0.00 | 441.53 | (441.53) | 51.00 | 51.00 | 1,278.87 | 1,278.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 3.05 | 3.05 | 0.00 | 3.05 | (3.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.76 | 0.00 | 32.76 | (32.76) | 0.00 | 0.00 | 14.10 | 14.10 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 37.00 | (37.00) | 61.50 | 61.50 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 136.62 | 600.44 | 0.00 | 600.44 | (600.44) | 340.38 | 340.38 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 2,584.97 | 2,584.97 | 2,010.99 | 2,010.99 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | (22.00) | 4,459.00 | 4,459.00 | 14,900.00 | 14,900.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **25,639.73** | **(1,201.82)** | **6,219.16** | **0.00** | **6,219.16** | **19,420.57** | **11,451.10** | **11,451.10** | **19,379.07** | **19,379.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,685.75 | 0.00 | 3,685.75 | (3,685.75) | 0.00 | 0.00 | 1,791.75 | 1,791.75 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.50 | 348.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,685.75** | **0.00** | **3,685.75** | **(3,685.75)** | **0.00** | **0.00** | **2,140.25** | **2,140.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | 0.00 | 8,329.60 | 8,329.60 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | 7,400.00 | (7,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **7,400.00** | **0.00** | **7,400.00** | **0.00** | **7,400.00** | **0.00** | **0.00** | **0.00** | **8,329.60** | **8,329.60** |
| **Total Org: UBZOHH** | | **0.00** | **33,039.73** | **(1,201.82)** | **17,304.91** | **0.00** | **17,304.91** | **15,734.82** | **13,935.53** | **13,935.53** | **34,991.09** | **34,991.09** |
| **Total Fund: 1DBWH0** | | **0.00** | **33,039.73** | **(1,201.82)** | **17,304.91** | **0.00** | **17,304.91** | **15,734.82** | **13,935.53** | **13,935.53** | **34,991.09** | **34,991.09** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWL0 - PI William Lord** | | | | | | | | | | | | |
| **Org: UBPBWL - PI William Lord** | | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.50 | 643.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **643.50** | **643.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 916.06 | 0.00 | 0.00 | 0.00 | 0.00 | 916.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.05 | 293.05 |
| **Subtotal Account Pool: 71** | | **0.00** | **916.06** | **0.00** | **0.00** | **0.00** | **0.00** | **916.06** | **0.00** | **0.00** | **293.05** | **293.05** |
| **Total Org: UBPBWL** | | **0.00** | **916.06** | **0.00** | **0.00** | **0.00** | **0.00** | **916.06** | **0.00** | **0.00** | **936.55** | **936.55** |
| **Total Fund: 1DBWL0** | | **0.00** | **916.06** | **0.00** | **0.00** | **0.00** | **0.00** | **916.06** | **0.00** | **0.00** | **936.55** | **936.55** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWM0 - PI William MCDOWELL** | | | | | | | | | | | | |
| **Org: UBNRWM - PI William Mcdowell** | | | | **Org Mgr: McDowell, William H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,639.23 | 0.00 | 7,639.23 | (7,639.23) | 1,707.92 | 1,707.92 | 4,510.31 | 4,510.31 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **7,639.23** | **0.00** | **7,639.23** | **(7,639.23)** | **1,707.92** | **1,707.92** | **4,510.31** | **4,510.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 55,346.51 | 0.00 | 0.00 | 0.00 | 0.00 | 55,346.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.62 | 71.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,951.62 | 1,951.62 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,264.71 | 0.00 | 5,264.71 | (5,264.71) | 2,006.46 | 2,006.46 | 926.58 | 926.58 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.38 | 120.38 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 323.75 | 0.00 | 323.75 | (323.75) | 503.22 | 503.22 | 168.85 | 168.85 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.96 | 12.96 | 18.72 | 18.72 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | 13.65 | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 29.01 | 0.00 | 29.01 | (29.01) | 0.00 | 0.00 | 214.25 | 214.25 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.97 | 29.97 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.85 | 5.85 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.70 | 0.00 | 36.70 | (36.70) | 5.96 | 5.96 | 45.77 | 45.77 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.59 | 94.59 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 137.63 | 0.00 | 137.63 | (137.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **55,346.51** | **20.00** | **13,825.45** | **0.00** | **13,825.45** | **41,521.06** | **2,648.98** | **2,648.98** | **3,527.82** | **3,527.82** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,107.75 | 0.00 | 1,107.75 | (1,107.75) | 159.94 | 159.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,107.75** | **0.00** | **1,107.75** | **(1,107.75)** | **159.94** | **159.94** | **0.00** | **0.00** |
| **Total Org: UBNRWM** | | **0.00** | **55,346.51** | **20.00** | **22,572.43** | **0.00** | **22,572.43** | **32,774.08** | **4,516.84** | **4,516.84** | **8,038.13** | **8,038.13** |
| **Total Fund: 1DBWM0** | | **0.00** | **55,346.51** | **20.00** | **22,572.43** | **0.00** | **22,572.43** | **32,774.08** | **4,516.84** | **4,516.84** | **8,038.13** | **8,038.13** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWM2 - PI William MACHARDy** | | | | | | | | | | | |
| **Org: UBPBWM - PI William Machardy** | | | **Org Mgr: MacHardy, William E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBWM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DBWM2** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWT0 - PI W Kelly Thomas** | | | | | | | | | | | | |
| **Org: UBDHWT - PI William Thomas** | | | | **Org Mgr: Thomas, William K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,956.70 | 1,956.70 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,776.70** | **3,776.70** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 782.68 | 782.68 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **782.68** | **782.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 31,905.40 | 0.00 | 0.00 | 0.00 | 0.00 | 31,905.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 229.77 | 0.00 | 229.77 | (229.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,937.77 | 2,937.77 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 573.00 | 0.00 | 573.00 | (573.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 268.20 | 0.00 | 268.20 | (268.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,632.26 | 9,991.32 | 0.00 | 9,991.32 | (9,991.32) | 960.62 | 960.62 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 98.90 | 0.00 | 98.90 | (98.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 85.12 | 0.00 | 85.12 | (85.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | 13.65 | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 21.34 | 604.17 | 0.00 | 604.17 | (604.17) | 50.12 | 50.12 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | 169.00 | (169.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | 173.25 | (173.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.86 | 133.86 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 332.46 | 332.46 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.07 | 0.00 | 28.07 | (28.07) | 153.93 | 153.93 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | 106.00 | (106.00) | 201.00 | 201.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **31,905.40** | **1,690.54** | **12,783.73** | **0.00** | **12,783.73** | **19,121.67** | **6,954.76** | **6,954.76** | **0.00** | **0.00** |
| **Total Org: UBDHWT** | | **0.00** | **31,905.40** | **1,690.54** | **12,783.73** | **0.00** | **12,783.73** | **19,121.67** | **11,514.14** | **11,514.14** | **0.00** | **0.00** |
| **Total Fund: 1DBWT0** | | **0.00** | **31,905.40** | **1,690.54** | **12,783.73** | **0.00** | **12,783.73** | **19,121.67** | **11,514.14** | **11,514.14** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBWW0 - PI Winsor WATSON** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 | 283.50 | 283.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **157.50** | **157.50** | **283.50** | **283.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,694.41 | 0.00 | 0.00 | 0.00 | 0.00 | 8,694.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.74 | 63.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 498.90 | 498.90 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,608.58 | 1,608.58 |
| 711100 | Supplies-General | 0.00 | 0.00 | (692.15) | 1,358.73 | 0.00 | 1,358.73 | (1,358.73) | 1,233.79 | 1,233.79 | 2,060.48 | 2,060.48 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 127.36 | 0.00 | 127.36 | (127.36) | 0.00 | 0.00 | 466.70 | 466.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 88.56 | 88.56 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.60 | 0.00 | 2.60 | (2.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 46.88 | 204.78 | 0.00 | 204.78 | (204.78) | 97.88 | 97.88 | 436.58 | 436.58 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | 251.00 | (251.00) | 0.00 | 0.00 | 218.00 | 218.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.20 | 277.20 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.15 | 203.15 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 53.00 | 53.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 48.00 | 576.00 | 0.00 | 576.00 | (576.00) | 597.00 | 597.00 | 604.00 | 604.00 |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 63.84 | 466.77 | 0.00 | 466.77 | (466.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 55.81 | 216.33 | 0.00 | 216.33 | (216.33) | 101.00 | 101.00 | 36.72 | 36.72 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 95.00 | (95.00) | 235.00 | 235.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,694.41** | **(477.62)** | **3,563.57** | **0.00** | **3,563.57** | **5,130.84** | **2,317.67** | **2,317.67** | **6,787.61** | **6,787.61** |
| **Total Org: UBZOWW** | | **0.00** | **8,694.41** | **(477.62)** | **3,563.57** | **0.00** | **3,563.57** | **5,130.84** | **2,475.17** | **2,475.17** | **7,071.11** | **7,071.11** |
| **Total Fund: 1DBWW0** | | **0.00** | **8,694.41** | **(477.62)** | **3,563.57** | **0.00** | **3,563.57** | **5,130.84** | **2,475.17** | **2,475.17** | **7,071.11** | **7,071.11** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DBZO0 - PI ZOOLOGY** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (356.20) | 0.00 | 0.00 | 0.00 | 0.00 | (356.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (721.00) | (395.00) | 0.00 | (395.00) | 395.00 | 364.64 | 364.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **(356.20)** | **(721.00)** | **(395.00)** | **0.00** | **(395.00)** | **38.80** | **364.64** | **364.64** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **0.00** | **(356.20)** | **(721.00)** | **(395.00)** | **0.00** | **(395.00)** | **38.80** | **364.64** | **364.64** | **0.00** | **0.00** |
| **Total Fund: 1DBZO0** | | **0.00** | **(356.20)** | **(721.00)** | **(395.00)** | **0.00** | **(395.00)** | **38.80** | **364.64** | **364.64** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DUPPB - UNH Non-Status Clearing** | | | | | | | | | | | |
| **Org: UBTSFT - Forest Technology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | (264.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **(264.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSFT** | **0.00** | **0.00** | **(264.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DUPPB** | **0.00** | **0.00** | **(264.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB000 - Agricultural Alumni Associatio** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 1,700.00 | 1,700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **1,700.00** | **1,700.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **1,700.00** | **1,700.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB000 - Agricultural Alumni Associatio** | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** | **50.00** |
| **Total Org: UBDSUS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** | **50.00** |
| **Total Fund: 1GB000** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **1,700.00** | **1,700.00** | **50.00** | **50.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB001 - Robert P Ahern Memorial Schola** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **1,700.00** | **1,700.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **1,700.00** | **1,700.00** |
| **Total Fund: 1GB001** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **1,700.00** | **1,700.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB002 - Edward Cass Adams Fund** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 300.00 | 300.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **300.00** | **300.00** | **1,200.00** | **1,200.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **300.00** | **300.00** | **1,200.00** | **1,200.00** |
| **Total Fund: 1GB002** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **300.00** | **300.00** | **1,200.00** | **1,200.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB004 - Burnham Homestead Maint** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB004 - Burnham Homestead Maint** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 14,636.88 | 15,367.68 | 1,724.40 | 15,002.28 | 0.00 | 15,002.28 | 365.40 | 14,535.20 | 14,535.20 | 14,194.64 | 14,194.64 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 103.50 | 807.18 | 0.00 | 807.18 | (807.18) | 580.92 | 580.92 | 581.31 | 568.61 |
| **Subtotal Account Pool: 61** | | **14,636.88** | **15,367.68** | **1,827.90** | **15,809.46** | **0.00** | **15,809.46** | **(441.78)** | **15,116.12** | **15,116.12** | **14,775.95** | **14,763.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,030.39 | 6,331.49 | 710.46 | 6,180.99 | 0.00 | 6,180.99 | 150.50 | 5,820.13 | 5,820.13 | 5,654.58 | 5,654.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.70 | 67.83 | 0.00 | 67.83 | (67.83) | 48.76 | 48.76 | 48.80 | 48.80 |
| **Subtotal Account Pool: 65** | | **6,030.39** | **6,331.49** | **719.16** | **6,248.82** | **0.00** | **6,248.82** | **82.67** | **5,868.89** | **5,868.89** | **5,703.38** | **5,703.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.76 | 484.76 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.47 | 90.47 | 300.16 | 300.16 |
| 716000 | Maintenance & Repairs-General | 6,313.00 | 6,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,313.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | (240.00) | 0.00 | 0.00 | 125.00 | 125.00 |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| **Subtotal Account Pool: 71** | | **6,313.00** | **6,313.00** | **0.00** | **240.00** | **0.00** | **240.00** | **6,073.00** | **90.47** | **90.47** | **1,645.92** | **1,645.92** |
| **Total Org: UBDEAN** | | **26,980.27** | **28,012.17** | **2,547.06** | **22,298.28** | **0.00** | **22,298.28** | **5,713.89** | **21,075.48** | **21,075.48** | **22,125.25** | **22,112.55** |
| **Total Fund: 1GB004** | | **26,980.27** | **28,012.17** | **2,547.06** | **22,298.28** | **0.00** | **22,298.28** | **5,713.89** | **21,075.48** | **21,075.48** | **22,125.25** | **22,112.55** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB005 - Conant Scholarship Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | (9,000.00) | 4,950.00 | 4,950.00 | 9,500.00 | 9,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **4,950.00** | **4,950.00** | **9,500.00** | **9,500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **4,950.00** | **4,950.00** | **9,500.00** | **9,500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB005 - Conant Scholarship Fund** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.00 | 97.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97.00** | **97.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97.00** | **97.00** |
| **Total Fund: 1GB005** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **4,950.00** | **4,950.00** | **9,597.00** | **9,597.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB006 - David W Drew Memorial Scholars** | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 3,500.00 | 3,500.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **3,500.00** | **3,500.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBZOOL** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **3,500.00** | **3,500.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB006** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **3,500.00** | **3,500.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB007 - Clyde & Isabelle Eaton Scholar** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 1,900.00 | 1,900.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,900.00** | **1,900.00** | **1,800.00** | **1,800.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,900.00** | **1,900.00** | **1,800.00** | **1,800.00** |
| **Total Fund: 1GB007** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,900.00** | **1,900.00** | **1,800.00** | **1,800.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB008 - Andrew L Felker Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **300.00** | **300.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **300.00** | **300.00** |
| **Total Fund: 1GB008** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **300.00** | **300.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB009 - Paul Gilman Memorial Scholarsh** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Fund: 1GB009** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **300.00** | **300.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB010 - Stephen W & Helen H Dyer Schlr** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 4,100.00 | 4,100.00 | 2,700.00 | 2,700.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **4,100.00** | **4,100.00** | **2,700.00** | **2,700.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **4,100.00** | **4,100.00** | **2,700.00** | **2,700.00** |
| **Total Fund: 1GB010** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **4,100.00** | **4,100.00** | **2,700.00** | **2,700.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB011 - Kenneth R Fowler Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | 4,700.00 | (4,700.00) | 2,050.00 | 2,050.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,700.00** | **0.00** | **4,700.00** | **(4,700.00)** | **2,050.00** | **2,050.00** | **2,000.00** | **2,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **4,700.00** | **0.00** | **4,700.00** | **(4,700.00)** | **2,050.00** | **2,050.00** | **2,000.00** | **2,000.00** |
| **Total Fund: 1GB011** | **0.00** | **0.00** | **0.00** | **4,700.00** | **0.00** | **4,700.00** | **(4,700.00)** | **2,050.00** | **2,050.00** | **2,000.00** | **2,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB012 - Hubbard Poultry Fellow As H194** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,500.00 | 7,500.02 | 0.00 | 7,500.02 | (7,500.02) | 4,500.06 | 4,500.06 | 7,500.10 | 7,500.10 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **4,500.00** | **7,500.02** | **0.00** | **7,500.02** | **(7,500.02)** | **4,500.06** | **4,500.06** | **7,500.10** | **7,500.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 378.00 | 630.00 | 0.00 | 630.00 | (630.00) | 378.00 | 378.00 | 630.02 | 630.02 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **378.00** | **630.00** | **0.00** | **630.00** | **(630.00)** | **378.00** | **378.00** | **630.02** | **630.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.50 | 39.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.50** | **39.50** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **4,878.00** | **8,130.02** | **0.00** | **8,130.02** | **(8,130.02)** | **4,917.56** | **4,917.56** | **8,130.12** | **8,130.12** |
| **Total Fund: 1GB012** | **0.00** | **0.00** | **4,878.00** | **8,130.02** | **0.00** | **8,130.02** | **(8,130.02)** | **4,917.56** | **4,917.56** | **8,130.12** | **8,130.12** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB013 - Kenneth L Issacs Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB013** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB014 - Norman Hubbard Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Total Fund: 1GB014** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB015 - Norma Ikawa Scholarship Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **400.00** | **400.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **400.00** | **400.00** |
| **Total Fund: 1GB015** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **400.00** | **400.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB016 - Thomas W Keller Memorial Schol** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,800.00** | **0.00** | **1,800.00** | **(1,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,800.00** | **0.00** | **1,800.00** | **(1,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB016** | **0.00** | **0.00** | **0.00** | **1,800.00** | **0.00** | **1,800.00** | **(1,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB017 - Lord Scholarship** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 44,200.00 | 0.00 | 44,200.00 | (44,200.00) | 41,492.00 | 41,492.00 | 86,000.00 | 86,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **44,200.00** | **0.00** | **44,200.00** | **(44,200.00)** | **41,492.00** | **41,492.00** | **86,000.00** | **86,000.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **44,200.00** | **0.00** | **44,200.00** | **(44,200.00)** | **41,492.00** | **41,492.00** | **86,000.00** | **86,000.00** |
| **Total Fund: 1GB017** | **0.00** | **0.00** | **0.00** | **44,200.00** | **0.00** | **44,200.00** | **(44,200.00)** | **41,492.00** | **41,492.00** | **86,000.00** | **86,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB018 - Basil H. & Alice V. Johnson En** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 2,250.00 | 2,250.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,250.00** | **2,250.00** | **3,000.00** | **3,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,250.00** | **2,250.00** | **3,000.00** | **3,000.00** |
| **Total Fund: 1GB018** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,250.00** | **2,250.00** | **3,000.00** | **3,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB019 - Barbara M. Lucier Endowed Memo** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 850.00 | 850.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **850.00** | **850.00** | **800.00** | **800.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **850.00** | **850.00** | **800.00** | **800.00** |
| **Total Fund: 1GB019** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **850.00** | **850.00** | **800.00** | **800.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB020 - Fred W Menns Scholarship Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GB020** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **0.00** | **0.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB021 - Kenneth S Morrow Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 1,900.00 | (1,900.00) | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **1,100.00** | **1,100.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **1,100.00** | **1,100.00** |
| **Total Fund: 1GB021** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **1,100.00** | **1,100.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB023 - Plant Science-ford Scholarship** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Fund: 1GB023** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB025 - Clark L Stevens Scholarship In** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 400.00 | 400.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Fund: 1GB025** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **400.00** | **400.00** | **400.00** | **400.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB026 - Charles A & Florence Weast Sto** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00 | (8,500.00) | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **8,500.00** | **(8,500.00)** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **8,500.00** | **(8,500.00)** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Fund: 1GB026** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **8,500.00** | **(8,500.00)** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB027 - Loring V Cy Tirrell Scholar** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **800.00** | **800.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **800.00** | **800.00** |
| **Total Fund: 1GB027** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **800.00** | **800.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB029 - Gunnar B Olsson Endowed Schola** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 1,700.00 | (1,700.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **1,700.00** | **(1,700.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **1,700.00** | **(1,700.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB029** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **1,700.00** | **(1,700.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB031 - Charles Harvey Hood Prize** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 1,900.00 | (1,900.00) | 0.00 | 0.00 | 700.00 | 700.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **700.00** | **700.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **700.00** | **700.00** |
| **Total Fund: 1GB031** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **0.00** | **0.00** | **700.00** | **700.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB032 - C Hilton Boynton Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957.26 | 957.26 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **957.26** | **957.26** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 2,000.00 | 2,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **2,000.00** | **2,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **2,000.00** | **2,000.00** | **1,957.26** | **1,957.26** |
| **Total Fund: 1GB032** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **2,000.00** | **2,000.00** | **1,957.26** | **1,957.26** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB035 - Ruth E Farrington Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,000.03 | 0.00 | 3,000.03 | (3,000.03) | 0.00 | 0.00 | 3,000.03 | 3,000.03 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,500.03** | **0.00** | **4,500.03** | **(4,500.03)** | **0.00** | **0.00** | **3,000.03** | **3,000.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | 336.00 | (336.00) | 0.00 | 0.00 | 252.01 | 252.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **336.00** | **0.00** | **336.00** | **(336.00)** | **0.00** | **0.00** | **252.01** | **252.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 193.25 | 0.00 | 193.25 | (193.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 852.00 | 852.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,767.64 | 0.00 | 1,767.64 | (1,767.64) | 1,943.99 | 1,943.99 | 1,122.94 | 1,122.94 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 631.98 | 1,307.46 | 0.00 | 1,307.46 | (1,307.46) | 3,378.99 | 3,378.99 | 2,761.08 | 2,761.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 994.00 | 0.00 | 994.00 | (994.00) | 229.16 | 229.16 | 1,391.86 | 1,391.86 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 35.60 | 5,693.87 | 0.00 | 5,693.87 | (5,693.87) | 6,514.18 | 6,514.18 | 5,224.88 | 5,224.88 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 653.77 | 0.00 | 653.77 | (653.77) | 1,513.48 | 1,513.48 | 1,343.52 | 1,343.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 548.58 | 2,974.63 | 0.00 | 2,974.63 | (2,974.63) | 1,041.25 | 1,041.25 | 17,724.53 | 17,724.53 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 119.25 | 50.00 | 0.00 | 50.00 | (50.00) | 93.94 | 93.94 | 786.00 | 786.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.00 | 208.00 | 107.00 | 107.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,081.85 | 3,081.85 | 2,008.65 | 2,008.65 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 581.22 | 0.00 | 581.22 | (581.22) | 443.39 | 443.39 | 571.88 | 571.88 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.17 | 136.17 | 154.16 | 154.16 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.79 | 78.79 | 212.33 | 212.33 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 7.47 | 579.76 | 0.00 | 579.76 | (579.76) | 137.93 | 137.93 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.75 | 186.75 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,142.16 | 0.00 | 1,142.16 | (1,142.16) | 967.04 | 967.04 | 3,050.29 | 3,050.29 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 196.48 | 1,157.60 | 0.00 | 1,157.60 | (1,157.60) | 793.11 | 793.11 | 40.02 | 40.02 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | (170.25) | 4,475.76 | 0.00 | 4,475.76 | (4,475.76) | 3,231.01 | 3,231.01 | 5,612.18 | 5,612.18 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 764.00 | 0.00 | 764.00 | (764.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,369.11** | **23,043.12** | **0.00** | **23,043.12** | **(23,043.12)** | **24,262.28** | **24,262.28** | **43,820.07** | **43,820.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,125.00 | 0.00 | 11,125.00 | (11,125.00) | 5,500.00 | 5,500.00 | 9,000.00 | 9,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **11,125.00** | **0.00** | **11,125.00** | **(11,125.00)** | **5,500.00** | **5,500.00** | **9,000.00** | **9,000.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **1,369.11** | **39,004.15** | **0.00** | **39,004.15** | **(39,004.15)** | **29,762.28** | **29,762.28** | **56,072.11** | **56,072.11** |
| **Total Fund: 1GB035** | | **0.00** | **0.00** | **1,369.11** | **39,004.15** | **0.00** | **39,004.15** | **(39,004.15)** | **29,762.28** | **29,762.28** | **56,072.11** | **56,072.11** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB037 - Oliver J Hubbard Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.02 | 7,000.02 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,769.28 | 6,430.82 | 0.00 | 6,430.82 | (6,430.82) | 15,038.60 | 15,038.60 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656.00 | 1,656.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,769.28** | **6,430.82** | **0.00** | **6,430.82** | **(6,430.82)** | **16,941.60** | **16,941.60** | **7,000.02** | **7,000.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 400.62 | 540.19 | 0.00 | 540.19 | (540.19) | 1,276.77 | 1,276.77 | 587.98 | 587.98 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **400.62** | **540.19** | **0.00** | **540.19** | **(540.19)** | **1,276.77** | **1,276.77** | **587.98** | **587.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 51.70 | 51.70 | 0.00 | 51.70 | (51.70) | 0.00 | 0.00 | 57.60 | 57.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,504.75 | 0.00 | 7,504.75 | (7,504.75) | 4,243.79 | 4,243.79 | 5,585.66 | 5,585.66 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) | 2,483.46 | 2,483.46 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 593.07 | 0.00 | 593.07 | (593.07) | 610.00 | 610.00 | 1,095.00 | 1,095.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,220.62 | 0.00 | 1,220.62 | (1,220.62) | 1,669.29 | 1,669.29 | 1,646.67 | 1,646.67 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 374.76 | 0.00 | 374.76 | (374.76) | 0.00 | 0.00 | 511.83 | 511.83 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,301.43 | 0.00 | 2,301.43 | (2,301.43) | 5,860.04 | 5,860.04 | 6,122.56 | 6,122.56 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.40 | 257.40 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,599.99 | 1,599.99 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.55 | 295.55 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 55.10 | 55.10 | 0.00 | 55.10 | (55.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 733.31 | 733.31 | 795.60 | 795.60 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.48 | 168.48 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 100.00 | 100.00 | 50.00 | 50.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 590.00 | 983.36 | 0.00 | 983.36 | (983.36) | 819.32 | 819.32 | 918.22 | 918.22 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282.50 | 282.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **696.80** | **13,734.79** | **0.00** | **13,734.79** | **(13,734.79)** | **17,809.66** | **17,809.66** | **19,266.60** | **19,266.60** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **(6,000.00)** | **1,500.00** | **1,500.00** | **500.00** | **500.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.71 | 495.71 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **495.71** | **495.71** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **5,866.70** | **26,705.80** | **0.00** | **26,705.80** | **(26,705.80)** | **37,528.03** | **37,528.03** | **27,850.31** | **27,850.31** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB037 - Oliver J Hubbard Fund** | | | | | | | | | | | |
| **Org: UBDPST - Project Smart** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **700.00** | **0.00** | **700.00** | **(700.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDPST** | **0.00** | **0.00** | **0.00** | **700.00** | **0.00** | **700.00** | **(700.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB037** | **0.00** | **0.00** | **5,866.70** | **27,405.80** | **0.00** | **27,405.80** | **(27,405.80)** | **37,528.03** | **37,528.03** | **27,850.31** | **27,850.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB038 - industrial Education Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 3,587.39 | 3,587.39 | 0.00 | 3,587.39 | (3,587.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **3,587.39** | **3,587.39** | **0.00** | **3,587.39** | **(3,587.39)** | **395.00** | **395.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 136.45 | 136.45 | 0.00 | 136.45 | (136.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **136.45** | **136.45** | **0.00** | **136.45** | **(136.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **3,723.84** | **3,723.84** | **0.00** | **3,723.84** | **(3,723.84)** | **395.00** | **395.00** | **0.00** | **0.00** |
| **Total Fund: 1GB038** | | **0.00** | **0.00** | **3,723.84** | **3,723.84** | **0.00** | **3,723.84** | **(3,723.84)** | **395.00** | **395.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB039 - Richard A. Andrews Memorial Aw** | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **250.00** | **250.00** | **0.00** | **0.00** |
| **Total Org: UBRECO** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **250.00** | **250.00** | **0.00** | **0.00** |
| **Total Fund: 1GB039** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **250.00** | **250.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB040 - R B Johnston Forestry Memorial** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 800.00 | 800.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **800.00** | **800.00** | **400.00** | **400.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **800.00** | **800.00** | **400.00** | **400.00** |
| **Total Fund: 1GB040** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **800.00** | **800.00** | **400.00** | **400.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB041 - Lilac Endowment Fund** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.36 | 45.36 | 22.68 | 22.68 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 466.72 | 0.00 | 466.72 | (466.72) | 400.00 | 400.00 | 853.51 | 853.51 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.88 | 90.88 | 47.52 | 47.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.78 | 27.78 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.12 | 32.12 | 177.72 | 177.72 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 20.12 | 0.00 | 20.12 | (20.12) | 49.08 | 49.08 | 20.02 | 20.02 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 83.16 | 0.00 | 83.16 | (83.16) | 42.12 | 42.12 | 28.08 | 28.08 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.47 | 35.27 | 0.00 | 35.27 | (35.27) | 70.97 | 70.97 | 61.90 | 61.90 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.84 | 25.84 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2.47** | **605.27** | **0.00** | **605.27** | **(605.27)** | **730.53** | **730.53** | **1,265.05** | **1,265.05** |
| **Total Org: UBPBIO** | | **0.00** | **0.00** | **2.47** | **605.27** | **0.00** | **605.27** | **(605.27)** | **730.53** | **730.53** | **1,265.05** | **1,265.05** |
| **Total Fund: 1GB041** | | **0.00** | **0.00** | **2.47** | **605.27** | **0.00** | **605.27** | **(605.27)** | **730.53** | **730.53** | **1,265.05** | **1,265.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB044 - Daniel M Heath Memorial Schola** | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 350.00 | 350.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **350.00** | **350.00** | **400.00** | **400.00** |
| **Total Org: UBMICR** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **350.00** | **350.00** | **400.00** | **400.00** |
| **Total Fund: 1GB044** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **350.00** | **350.00** | **400.00** | **400.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB046 - George M Moore Scholarship** | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **700.00** | **0.00** | **700.00** | **(700.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBZOOL** | **0.00** | **0.00** | **0.00** | **700.00** | **0.00** | **700.00** | **(700.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB046** | **0.00** | **0.00** | **0.00** | **700.00** | **0.00** | **700.00** | **(700.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB047 - Ne Farm & Gardens** | | | | | | | | | | | |
| **Org: UBPBWL - Pl William Lord** | | | **Org Mgr: Lord, William G** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** | **4,600.00** | **4,600.00** |
| **Total Org: UBPBWL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** | **4,600.00** | **4,600.00** |
| **Total Fund: 1GB047** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** | **4,600.00** | **4,600.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB048 - Dinty Moore Memorial Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 750.00 | 750.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **750.00** | **750.00** | **800.00** | **800.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **750.00** | **750.00** | **800.00** | **800.00** |
| **Total Fund: 1GB048** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **750.00** | **750.00** | **800.00** | **800.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB050 - Lawrence W Slanetz Scholarship** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478.51 | 478.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **658.51** | **658.51** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **658.51** | **658.51** | **1,400.00** | **1,400.00** |
| **Total Fund: 1GB050** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **658.51** | **658.51** | **1,400.00** | **1,400.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB051 - Plant Biology Department Gifts** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,850.00** | **2,850.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489.00 | 489.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001.29 | 2,001.29 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421.78 | 421.78 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.07 | 209.07 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **3,210.14** | **3,210.14** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,021.00 | 4,021.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,021.00** | **4,021.00** |
| **Total Org: UBPBIO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **10,081.14** | **10,081.14** |
| **Total Fund: 1GB051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **10,081.14** | **10,081.14** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB053 - M/m W J Henderson (an Sci)** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.89 | 237.89 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **237.89** | **237.89** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **237.89** | **237.89** |
| **Total Fund: 1GB053** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **237.89** | **237.89** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB055 - Rollins Fund in Microbiology** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 337.30 | 1,925.33 | 0.00 | 1,925.33 | (1,925.33) | 1,455.95 | 1,455.95 | 811.32 | 811.32 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 643.34 | 0.00 | 643.34 | (643.34) | 818.90 | 818.90 | 112.32 | 112.32 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 47.12 | 0.00 | 47.12 | (47.12) | 7.16 | 7.16 | 29.06 | 29.06 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 0.00 | 0.00 | 900.00 | 900.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 101.83 | 1,235.59 | 0.00 | 1,235.59 | (1,235.59) | 1,981.50 | 1,981.50 | 564.18 | 564.18 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,974.32 | 0.00 | 1,974.32 | (1,974.32) | 961.93 | 961.93 | 926.01 | 926.01 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **439.13** | **7,025.70** | **0.00** | **7,025.70** | **(7,025.70)** | **6,425.44** | **6,425.44** | **3,450.89** | **3,450.89** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **439.13** | **7,025.70** | **0.00** | **7,025.70** | **(7,025.70)** | **6,425.44** | **6,425.44** | **3,450.89** | **3,450.89** |
| **Total Fund: 1GB055** | | **0.00** | **0.00** | **439.13** | **7,025.70** | **0.00** | **7,025.70** | **(7,025.70)** | **6,425.44** | **6,425.44** | **3,450.89** | **3,450.89** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB056 - TSAS Ben Thompson Student Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (195.52) | (195.52) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) | (1.00) | 1,068.00 | 1,068.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1.00)** | **(1.00)** | **872.48** | **872.48** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 250.00 | 250.00 | 250.00 | 250.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **6,250.00** | **(6,250.00)** | **250.00** | **250.00** | **2,750.00** | **2,750.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 28,750.00 | 0.00 | 28,749.99 | 0.00 | 28,749.99 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **28,750.00** | **0.00** | **28,749.99** | **0.00** | **28,749.99** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.00 | 1,209.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,209.00** | **1,209.00** |
| **Total Org: UBTSAS** | | **0.00** | **28,750.00** | **0.00** | **34,999.99** | **0.00** | **34,999.99** | **(6,249.99)** | **249.00** | **249.00** | **5,431.48** | **5,431.48** |
| **Total Fund: 1GB056** | | **0.00** | **28,750.00** | **0.00** | **34,999.99** | **0.00** | **34,999.99** | **(6,249.99)** | **249.00** | **249.00** | **5,431.48** | **5,431.48** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB058 - Do Ls&a Alumni Gifts Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 630.00 | 630.00 | 0.00 | 630.00 | (630.00) | 105.00 | 105.00 | 195.00 | 195.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,455.17 | 5,009.45 | 0.00 | 5,009.45 | (5,009.45) | 507.34 | 507.34 | 238.35 | 238.35 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698.00 | 698.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 599.00 | 1,605.93 | 0.00 | 1,605.93 | (1,605.93) | 1,745.00 | 1,745.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 699.53 | 0.00 | 699.53 | (699.53) | 243.64 | 243.64 | 256.25 | 256.25 |
| 711100 | Supplies-General | 0.00 | 0.00 | 10,523.95 | 12,312.98 | 0.00 | 12,312.98 | (12,312.98) | 2,914.03 | 2,914.03 | 9,701.37 | 9,701.37 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.29 | 0.00 | 215.29 | (215.29) | 0.00 | 0.00 | 1,257.71 | 1,257.71 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116.92 | 1,116.92 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,393.43 | 2,393.43 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.00 | 296.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.55 | 62.80 | 0.00 | 62.80 | (62.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 448.49 | 485.88 | 0.00 | 485.88 | (485.88) | 0.00 | 0.00 | 1,505.00 | 1,505.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,109.82 | 0.00 | 5,109.82 | (5,109.82) | 9,166.32 | 9,166.32 | 12,607.60 | 12,607.60 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,200.00 | 14,800.00 | 0.00 | 14,800.00 | (14,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.50 | 34.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,382.14 | 0.00 | 1,382.14 | (1,382.14) | 1,214.25 | 1,214.25 | 1,840.16 | 1,840.16 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 125.00 | 1,373.36 | 0.00 | 1,373.36 | (1,373.36) | 728.28 | 728.28 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393.03 | 393.03 | 0.00 | 0.00 |
| 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.08 | 715.08 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **15,097.16** | **43,787.18** | **0.00** | **43,787.18** | **(43,787.18)** | **18,349.89** | **18,349.89** | **32,295.37** | **32,295.37** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 2,500.00 | 2,500.00 | 5,400.00 | 5,400.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **2,500.00** | **2,500.00** | **5,400.00** | **5,400.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 67,665.84 | 0.00 | 67,665.84 | (67,665.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **68,165.84** | **0.00** | **68,165.84** | **(68,165.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **15,097.16** | **112,953.02** | **0.00** | **112,953.02** | **(112,953.02)** | **20,849.89** | **20,849.89** | **37,695.37** | **37,695.37** |
| **Total Fund: 1GB058** | | **0.00** | **0.00** | **15,097.16** | **112,953.02** | **0.00** | **112,953.02** | **(112,953.02)** | **20,849.89** | **20,849.89** | **37,695.37** | **37,695.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB059 - Natural Resources Gift Account** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.41 | 303.41 | 0.00 | 0.00 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.06 | 104.06 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 610.72 | 610.72 | 0.00 | 610.72 | (610.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.74 | 369.74 | 359.41 | 359.41 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.80 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.79 | 500.79 | 585.97 | 585.97 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 4.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.78 | 131.78 | 135.38 | 135.38 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **610.72** | **610.72** | **0.00** | **610.72** | **(610.72)** | **2,114.28** | **2,236.08** | **1,080.76** | **1,080.76** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | 2,350.00 | (2,350.00) | 1,925.00 | 1,925.00 | 2,450.00 | 2,450.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,350.00** | **0.00** | **2,350.00** | **(2,350.00)** | **2,425.00** | **2,425.00** | **2,450.00** | **2,450.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,142.56 | 1,142.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,142.56** | **1,142.56** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **610.72** | **2,960.72** | **0.00** | **2,960.72** | **(2,960.72)** | **5,681.84** | **5,803.64** | **3,530.76** | **3,530.76** |
| **Total Fund: 1GB059** | | **0.00** | **0.00** | **610.72** | **2,960.72** | **0.00** | **2,960.72** | **(2,960.72)** | **5,681.84** | **5,803.64** | **3,530.76** | **3,530.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB062 - Elderpet** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.38 | 314.38 | 117.55 | 117.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **314.38** | **314.38** | **117.55** | **117.55** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 | (0.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.13** | **0.00** | **0.13** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **0.13** | **0.00** | **0.13** | **(0.13)** | **314.38** | **314.38** | **117.55** | **117.55** |
| **Total Fund: 1GB062** | | **0.00** | **0.00** | **0.00** | **0.13** | **0.00** | **0.13** | **(0.13)** | **314.38** | **314.38** | **117.55** | **117.55** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB064 - S W Cole Enwd Schol Fund** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,450.00 | 0.00 | 4,450.00 | (4,450.00) | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,450.00** | **0.00** | **4,450.00** | **(4,450.00)** | **0.00** | **0.00** | **2,200.00** | **2,200.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **0.00** | **4,450.00** | **0.00** | **4,450.00** | **(4,450.00)** | **0.00** | **0.00** | **2,200.00** | **2,200.00** |
| **Total Fund: 1GB064** | **0.00** | **0.00** | **0.00** | **4,450.00** | **0.00** | **4,450.00** | **(4,450.00)** | **0.00** | **0.00** | **2,200.00** | **2,200.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB066 - Dunlop, William R** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2.09 | 0.00 | 2.09 | (2.09) | 0.00 | 0.00 | 33.00 | 33.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 3,622.69 | 0.00 | 3,622.69 | (3,622.69) | 3,308.20 | 3,308.20 | 2,748.90 | 2,748.90 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | 129.00 | (129.00) | 368.25 | 368.25 | 176.18 | 176.18 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **3,753.78** | **0.00** | **3,753.78** | **(3,753.78)** | **3,676.45** | **3,676.45** | **2,958.08** | **2,958.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 304.49 | 0.00 | 304.49 | (304.49) | 277.88 | 277.88 | 233.69 | 233.69 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **304.49** | **0.00** | **304.49** | **(304.49)** | **277.88** | **277.88** | **233.69** | **233.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,861.09 | 0.00 | 4,861.09 | (4,861.09) | 2,555.31 | 2,555.31 | 6,912.56 | 6,912.56 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | 540.00 | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.90 | 183.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **5,401.09** | **0.00** | **5,401.09** | **(5,401.09)** | **2,739.21** | **2,739.21** | **6,912.56** | **6,912.56** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **9,459.36** | **0.00** | **9,459.36** | **(9,459.36)** | **6,693.54** | **6,693.54** | **10,104.33** | **10,104.33** |
| **Total Fund: 1GB066** | | **0.00** | **0.00** | **0.00** | **9,459.36** | **0.00** | **9,459.36** | **(9,459.36)** | **6,693.54** | **6,693.54** | **10,104.33** | **10,104.33** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB068 - L W Hawkensen Forestry Sc** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 600.00 | 600.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **300.00** | **300.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **300.00** | **300.00** |
| **Total Fund: 1GB068** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **300.00** | **300.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB069 - Hubbard Family Endw Chair** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB069 - Hubbard Family Endw Chair** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 104,118.80 | 80,637.33 | 0.00 | 80,637.37 | 0.00 | 80,637.37 | (0.04) | 91,327.07 | 91,327.07 | 99,303.14 | 99,303.14 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,914.05 | 17,914.05 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,211.90 | 1,211.90 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,927.79 | 18,927.79 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,130.71) | (10,130.71) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,894.83 | 14,894.83 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.02 | 7,200.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,601.24 | 67,601.24 |
| 617F10 | Operating Staff | 22,393.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,801.59 | 35,801.59 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,056.00 | 1,056.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.25 | 15.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,710.75 | 17,710.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.66 | 432.66 |
| **Subtotal Account Pool: 61** | | **126,512.60** | **80,637.33** | **0.00** | **80,637.37** | **0.00** | **80,637.37** | **(0.04)** | **91,327.07** | **91,327.07** | **271,938.51** | **271,938.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,123.20 | 33,222.58 | 0.00 | 33,222.54 | 0.00 | 33,222.54 | 0.04 | 36,530.89 | 36,530.89 | 83,908.64 | 83,908.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,385.28 | 2,385.28 |
| **Subtotal Account Pool: 65** | | **52,123.20** | **33,222.58** | **0.00** | **33,222.54** | **0.00** | **33,222.54** | **0.04** | **36,530.89** | **36,530.89** | **86,293.92** | **86,293.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 706.32 | 706.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.84 | 677.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | (40.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,441.00 | 1,441.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,199.20 | 47,199.20 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,334.65 | 7,334.65 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.95 | 0.95 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.92 | 294.92 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,734.00 | 4,734.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (325.68) | (325.68) | 394.62 | 394.62 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.68 | 325.68 | 1,365.06 | 1,365.06 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.03 | 187.03 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (41.05) | (41.05) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,254.54** | **64,254.54** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721135 | Asstship-Grad Research Asst TW-Res | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.50 | 548.50 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.50 | 548.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,097.00** | **1,097.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,025.29 | 8,025.29 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,025.29** | **8,025.29** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,055.11 | 4,055.11 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,055.11** | **4,055.11** |
| **Total Org: UBDEAN** | | **178,635.80** | **113,859.91** | **0.00** | **113,859.91** | **0.00** | **113,859.91** | **0.00** | **127,857.96** | **127,857.96** | **435,664.37** | **435,664.37** |
| **Total Fund: 1GB069** | | **178,635.80** | **113,859.91** | **0.00** | **113,859.91** | **0.00** | **113,859.91** | **0.00** | **127,857.96** | **127,857.96** | **435,664.37** | **435,664.37** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB070 - Weeks Family Fund Ls&a** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** | **5,000.00** | **5,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1GB070** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** | **5,000.00** | **5,000.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB071 - Biochemistry Gifts** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455.75 | 455.75 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.10 | 118.10 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.30 | 61.30 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.10** | **118.10** | **517.05** | **517.05** |
| **Total Org: UBBCHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.10** | **118.10** | **517.05** | **517.05** |
| **Total Fund: 1GB071** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.10** | **118.10** | **517.05** | **517.05** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB072 - Zoology Dept Gifts** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,336.15 | 0.00 | 1,336.15 | (1,336.15) | 360.66 | 360.66 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,099.37 | 1,099.37 | 100.00 | 100.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.56 | 54.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,336.15** | **0.00** | **1,336.15** | **(1,336.15)** | **1,514.59** | **1,514.59** | **500.00** | **500.00** |
| **Total Org: UBZOBY** | | **0.00** | **0.00** | **0.00** | **1,336.15** | **0.00** | **1,336.15** | **(1,336.15)** | **1,514.59** | **1,514.59** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB072 - Zoology Dept Gifts** | | | | | | | | | | | |
| **Org: UBZOJT - PI James Taylor** | | | **Org Mgr: Taylor, James L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOJT** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB072 - Zoology Dept Gifts** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 50.48 | 50.48 | 0.00 | 50.48 | (50.48) | 0.00 | 0.00 | 226.26 | 226.26 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 | 113.99 | 113.99 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.70 | 0.00 | 31.70 | (31.70) | 366.03 | 366.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **50.48** | **82.18** | **0.00** | **82.18** | **(82.18)** | **498.03** | **498.03** | **340.25** | **340.25** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **50.48** | **82.18** | **0.00** | **82.18** | **(82.18)** | **498.03** | **498.03** | **340.25** | **340.25** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB072 - Zoology Dept Gifts** | | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 221.98 | 0.00 | 221.98 | (221.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,206.98** | **0.00** | **1,206.98** | **(1,206.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | | **0.00** | **0.00** | **0.00** | **1,206.98** | **0.00** | **1,206.98** | **(1,206.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB072** | | **0.00** | **0.00** | **50.48** | **3,225.31** | **0.00** | **3,225.31** | **(3,225.31)** | **2,012.62** | **2,012.62** | **840.25** | **840.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB073 - Martha & Theodore Frizzell Fnd** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 3,500.00 | (3,500.00) | 3,800.00 | 3,800.00 | 4,100.00 | 4,100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **3,500.00** | **(3,500.00)** | **3,800.00** | **3,800.00** | **4,100.00** | **4,100.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **3,500.00** | **(3,500.00)** | **3,800.00** | **3,800.00** | **4,100.00** | **4,100.00** |
| **Total Fund: 1GB073** | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **3,500.00** | **(3,500.00)** | **3,800.00** | **3,800.00** | **4,100.00** | **4,100.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB074 - Animal Science Gifts** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 494.14 | 494.14 | 694.22 | 694.22 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **494.14** | **494.14** | **694.22** | **694.22** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **494.14** | **494.14** | **694.22** | **694.22** |
| **Total Fund: 1GB074** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **494.14** | **494.14** | **694.22** | **694.22** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB075 - Pfizer Undergrad Fellowship** | | | | | | | | | | | |
| **Org: UBBCRC - PI Richard Cote** | | | **Org Mgr: Cote, Richard H** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,600.00** | **3,600.00** |
| **Total Org: UBBCRC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,600.00** | **3,600.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB075 - Pfizer Undergrad Fellowship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB075 - Pfizer Undergrad Fellowship** | | | | | | | | | | | | |
| **Org: UBZOCW - PI Charles Walker** | | | | **Org Mgr: Walker, Charles W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 58.05 | 0.00 | 58.05 | (58.05) | 353.55 | 353.55 | 147.25 | 147.25 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 88.40 | 0.00 | 88.40 | (88.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **146.45** | **0.00** | **146.45** | **(146.45)** | **353.55** | **353.55** | **147.25** | **147.25** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **2,500.00** | **2,500.00** | **0.00** | **0.00** |
| **Total Org: UBZOCW** | | **0.00** | **0.00** | **0.00** | **2,146.45** | **0.00** | **2,146.45** | **(2,146.45)** | **2,853.55** | **2,853.55** | **147.25** | **147.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB075 - Pfizer Undergrad Fellowship** | | | | | | | | | | | |
| **Org: UBZOWW - PI Winsor Watson** | | | **Org Mgr: Watson, Winsor H.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 642.21 | 0.00 | 642.21 | (642.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **642.21** | **0.00** | **642.21** | **(642.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **0.00** |
| **Total Org: UBZOWW** | **0.00** | **0.00** | **0.00** | **642.21** | **0.00** | **642.21** | **(642.21)** | **4,400.00** | **4,400.00** | **0.00** | **0.00** |
| **Total Fund: 1GB075** | **0.00** | **0.00** | **0.00** | **2,788.66** | **0.00** | **2,788.66** | **(2,788.66)** | **7,253.55** | **7,253.55** | **3,747.25** | **3,747.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB076 - Marty Mitchell Scholar Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 1,400.00 | 1,400.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **1,400.00** | **1,400.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **1,400.00** | **1,400.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB076** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **1,400.00** | **1,400.00** | **1,000.00** | **1,000.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB077 - Conrad Award** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.28 | 234.28 | 1,033.07 | 1,033.07 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.28** | **234.28** | **1,033.07** | **1,033.07** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.28** | **234.28** | **1,033.07** | **1,033.07** |
| **Total Fund: 1GB077** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.28** | **234.28** | **1,033.07** | **1,033.07** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB078 - TSAS Alumni Association Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.42 | 187.01 | 0.00 | 187.01 | (187.01) | 0.00 | 0.00 | 0.37 | 0.37 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 186.84 | 186.84 | 0.00 | 186.84 | (186.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 586.62 | 586.62 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 250.50 | 250.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **437.26** | **623.85** | **0.00** | **623.85** | **(623.85)** | **200.00** | **200.00** | **957.49** | **957.49** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **437.26** | **623.85** | **0.00** | **623.85** | **(623.85)** | **200.00** | **200.00** | **957.49** | **957.49** |
| **Total Fund: 1GB078** | | **0.00** | **0.00** | **437.26** | **623.85** | **0.00** | **623.85** | **(623.85)** | **200.00** | **200.00** | **957.49** | **957.49** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB079 - Environental Network** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | 1.95 | (1.95) | 1.20 | 1.20 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | 227.50 | (227.50) | 140.00 | 140.00 | 122.50 | 122.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822.50 | 822.50 | 1,400.00 | 1,400.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **229.45** | **0.00** | **229.45** | **(229.45)** | **963.70** | **963.70** | **1,697.50** | **1,697.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.28 | 0.00 | 19.28 | (19.28) | 11.86 | 11.86 | 22.05 | 22.05 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **19.28** | **0.00** | **19.28** | **(19.28)** | **11.86** | **11.86** | **22.05** | **22.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 29.37 | 361.40 | 0.00 | 361.40 | (361.40) | 507.46 | 507.46 | 2,724.79 | 2,724.79 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,195.88 | 0.00 | 2,195.88 | (2,195.88) | 2,003.60 | 2,003.60 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 407.45 | 3,667.92 | 0.00 | 3,667.92 | (3,667.92) | 1,096.67 | 1,096.67 | 1,819.62 | 1,819.62 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 947.09 | 947.09 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 6.05 | 6.05 | 150.00 | 150.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.14 | 110.14 | 236.72 | 236.72 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 117.87 | 0.00 | 117.87 | (117.87) | 80.29 | 80.29 | 92.56 | 92.56 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 1.09 | 9.19 | 9.19 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 | 32.70 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 16.50 | 16.50 | 0.00 | 16.50 | (16.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.57 | 1.57 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.24 | 65.24 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.37 | 66.37 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | 137.00 | (137.00) | 152.00 | 152.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **453.32** | **6,721.57** | **0.00** | **6,721.57** | **(6,721.57)** | **4,904.39** | **4,904.39** | **5,423.76** | **5,423.76** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **453.32** | **6,970.30** | **0.00** | **6,970.30** | **(6,970.30)** | **5,879.95** | **5,879.95** | **7,143.31** | **7,143.31** |
| **Total Fund: 1GB079** | | **0.00** | **0.00** | **453.32** | **6,970.30** | **0.00** | **6,970.30** | **(6,970.30)** | **5,879.95** | **5,879.95** | **7,143.31** | **7,143.31** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB082 - Environment/Response/Leiderman** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | 162.24 | (162.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **162.24** | **0.00** | **162.24** | **(162.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **162.24** | **0.00** | **162.24** | **(162.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB082** | **0.00** | **0.00** | **0.00** | **162.24** | **0.00** | **162.24** | **(162.24)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB083 - Eric Wilkes Bell Memorial Award** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.50 | 64.50 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.28 | 45.28 | 648.41 | 648.41 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **109.78** | **109.78** | **648.41** | **648.41** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **109.78** | **109.78** | **2,648.41** | **2,648.41** |
| **Total Fund: 1GB083** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **109.78** | **109.78** | **2,648.41** | **2,648.41** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB085 - Caroline Wooster Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 1,000.00 | 1,000.00 | 4,500.00 | 4,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **1,000.00** | **1,000.00** | **4,500.00** | **4,500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **1,000.00** | **1,000.00** | **4,500.00** | **4,500.00** |
| **Total Fund: 1GB085** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **1,000.00** | **1,000.00** | **4,500.00** | **4,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB088 - TSAS Centennial Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.01 | 3,120.01 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,098.70 | 0.00 | 4,098.70 | (4,098.70) | 4,669.11 | 4,669.11 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.37 | 174.37 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.84 | 6.84 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,098.70** | **0.00** | **4,098.70** | **(4,098.70)** | **11,102.33** | **11,102.33** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 344.29 | 0.00 | 344.29 | (344.29) | 932.50 | 932.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **344.29** | **0.00** | **344.29** | **(344.29)** | **932.50** | **932.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (227.27) | 0.00 | (227.27) | 227.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | 28.00 | (28.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | 49.00 | (49.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **(150.27)** | **0.00** | **(150.27)** | **150.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **4,292.72** | **0.00** | **4,292.72** | **(4,292.72)** | **12,034.83** | **12,034.83** | **0.00** | **0.00** |
| **Total Fund: 1GB088** | | **0.00** | **0.00** | **0.00** | **4,292.72** | **0.00** | **4,292.72** | **(4,292.72)** | **12,034.83** | **12,034.83** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB089 - John E Bachelder Family Scholarship** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | (4,500.00) | 0.00 | 0.00 | 10,859.00 | 10,859.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **10,859.00** | **10,859.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **10,859.00** | **10,859.00** |
| **Total Fund: 1GB089** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **10,859.00** | **10,859.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB090 - AS O. Hubbard Scholarship Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 995.00 | 995.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,995.00** | **3,995.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,995.00** | **3,995.00** |
| **Total Fund: 1GB090** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,995.00** | **3,995.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB091 - DO Elinor Dodge Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **25.00** | **75.00** | **75.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516.55 | 516.55 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **941.55** | **941.55** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **966.55** | **966.55** | **75.00** | **75.00** |
| **Total Fund: 1GB091** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **966.55** | **966.55** | **75.00** | **75.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB092 - The Powers Fund** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 1,569.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,569.00** | **1,569.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,569.00** | **1,569.00** | **0.00** | **0.00** |
| **Total Fund: 1GB092** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,569.00** | **1,569.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB093 - TSAS Horticulture Curr Gifts** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **10.00** | **(10.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **10.00** | **(10.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB093** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **10.00** | **(10.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB094 - Bi Ultracentrifugation Gifts** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,105.05 | 2,105.05 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (59.72) | (59.72) | 108.00 | 108.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(59.72)** | **(59.72)** | **2,310.05** | **2,310.05** |
| **Total Org: UBBCHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(59.72)** | **(59.72)** | **2,310.05** | **2,310.05** |
| **Total Fund: 1GB094** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(59.72)** | **(59.72)** | **2,310.05** | **2,310.05** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB095 - TSAS Ecological Garden** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 793.11 | 793.11 | 0.00 | 793.11 | (793.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (630.00) | (630.00) |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337.60 | 1,337.60 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 132.50 | 132.50 | 0.00 | 132.50 | (132.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **925.61** | **925.61** | **0.00** | **925.61** | **(925.61)** | **0.00** | **0.00** | **707.60** | **707.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 66.63 | 66.63 | 0.00 | 66.63 | (66.63) | 0.00 | 0.00 | 112.37 | 112.37 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **66.63** | **66.63** | **0.00** | **66.63** | **(66.63)** | **0.00** | **0.00** | **112.37** | **112.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.57 | 189.57 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.04 | 185.04 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,988.20 | 1,988.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794.95 | 794.95 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | (180.00) | 160.00 | 160.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **180.00** | **(180.00)** | **160.00** | **160.00** | **4,957.76** | **4,957.76** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **992.24** | **1,172.24** | **0.00** | **1,172.24** | **(1,172.24)** | **160.00** | **160.00** | **5,777.73** | **5,777.73** |
| **Total Fund: 1GB095** | | **0.00** | **0.00** | **992.24** | **1,172.24** | **0.00** | **1,172.24** | **(1,172.24)** | **160.00** | **160.00** | **5,777.73** | **5,777.73** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB096 - Keener Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB096** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB097 - Tuttle Enviromental Horticul** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB097 - Tuttle Enviromental Horticul** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 34,650.00 | 36,719.17 | 0.00 | 27,623.21 | 0.00 | 27,623.21 | 9,095.96 | 33,556.39 | 33,556.39 | 11,083.95 | 11,083.95 |
| 616F10 | Extension Educator | 5,040.00 | 5,167.80 | 594.00 | 5,167.84 | 0.00 | 5,167.84 | (0.04) | 3,089.67 | 3,089.67 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 165.04 | 0.00 | 165.04 | (165.04) | 43.13 | 43.13 | 6.25 | 6.25 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | 5.20 | (5.20) | 7.00 | 7.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,145.00 | 25,406.25 | 0.00 | 25,406.25 | (25,406.25) | 31,207.50 | 31,207.50 | 6,540.00 | 6,540.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,826.27 | 1,826.27 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.15 | 66.15 |
| **Subtotal Account Pool: 61** | | **39,690.00** | **41,886.97** | **2,739.00** | **58,367.54** | **0.00** | **58,367.54** | **(16,480.57)** | **68,463.69** | **68,463.69** | **19,522.62** | **19,522.62** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,946.88 | 11,529.24 | 244.74 | 9,200.83 | 0.00 | 9,200.83 | 2,328.41 | 10,508.13 | 10,508.13 | 3,070.23 | 3,070.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 180.18 | 2,148.44 | 0.00 | 2,148.44 | (2,148.44) | 2,672.70 | 2,672.70 | 549.89 | 549.89 |
| **Subtotal Account Pool: 65** | | **10,946.88** | **11,529.24** | **424.92** | **11,349.27** | **0.00** | **11,349.27** | **179.97** | **13,180.83** | **13,180.83** | **3,620.12** | **3,620.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.25 | 84.25 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 931.40 | 1,099.40 | 0.00 | 1,099.40 | (1,099.40) | 743.82 | 743.82 | 2,015.17 | 2,015.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | 395.00 | (395.00) | 565.00 | 565.00 | 25.00 | 25.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.56 | 304.56 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.49 | 287.49 |
| 711100 | Supplies-General | 20,818.00 | 20,818.00 | 5,000.00 | 6,194.29 | 0.00 | 6,194.29 | 14,623.71 | 286.66 | 286.66 | 5,443.22 | 5,443.22 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.18 | 54.18 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 390.00 | 1,242.70 | 0.00 | 1,242.70 | (1,242.70) | 620.61 | 620.61 | 70.03 | 70.03 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.05 | 0.00 | 37.05 | (37.05) | 0.00 | 0.00 | 154.80 | 154.80 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.66 | 517.66 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 52.65 | 631.80 | 0.00 | 631.80 | (631.80) | 631.80 | 631.80 | 399.80 | 399.80 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 321.99 | 0.00 | 321.99 | (321.99) | 0.00 | 0.00 | 39.06 | 39.06 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| **Subtotal Account Pool: 71** | | **20,818.00** | **20,818.00** | **6,374.05** | **9,922.23** | **0.00** | **9,922.23** | **10,895.77** | **3,449.80** | **3,449.80** | **9,315.31** | **9,315.31** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,973.00 | 0.00 | 6,973.00 | (6,973.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **6,973.00** | **0.00** | **6,973.00** | **(6,973.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **71,454.88** | **74,234.21** | **9,537.97** | **86,612.04** | **0.00** | **86,612.04** | **(12,377.83)** | **85,094.32** | **85,094.32** | **32,458.05** | **32,458.05** |
| **Total Fund: 1GB097** | | **71,454.88** | **74,234.21** | **9,537.97** | **86,612.04** | **0.00** | **86,612.04** | **(12,377.83)** | **85,094.32** | **85,094.32** | **32,458.05** | **32,458.05** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB100 - Seacost Growers Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GB100** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB104 - Do Blue Seal Feeds Scholarshp** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GB104** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB105 - Putnam Memorial Scholarship Fd** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 6,800.00 | (6,800.00) | 0.00 | 0.00 | 5,900.00 | 5,900.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **6,800.00** | **0.00** | **6,800.00** | **(6,800.00)** | **0.00** | **0.00** | **5,900.00** | **5,900.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **6,800.00** | **0.00** | **6,800.00** | **(6,800.00)** | **0.00** | **0.00** | **5,900.00** | **5,900.00** |
| **Total Fund: 1GB105** | **0.00** | **0.00** | **0.00** | **6,800.00** | **0.00** | **6,800.00** | **(6,800.00)** | **0.00** | **0.00** | **5,900.00** | **5,900.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB107 - Colsa Undergrad Scholarships** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,113.02 | 2,113.02 | 0.00 | 2,113.02 | (2,113.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460.13 | 1,460.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,113.02** | **2,113.02** | **0.00** | **2,113.02** | **(2,113.02)** | **1,460.13** | **1,460.13** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 10,800.00 | 10,800.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **10,800.00** | **10,800.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **2,113.02** | **9,113.02** | **0.00** | **9,113.02** | **(9,113.02)** | **12,260.13** | **12,260.13** | **0.00** | **0.00** |
| **Total Fund: 1GB107** | | **0.00** | **0.00** | **2,113.02** | **9,113.02** | **0.00** | **9,113.02** | **(9,113.02)** | **12,260.13** | **12,260.13** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB108 - COLSA Graduate Fellowships** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 221.66 | 221.66 | 0.00 | 221.66 | (221.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.42 | 373.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **221.66** | **221.66** | **0.00** | **221.66** | **(221.66)** | **373.42** | **373.42** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 3,500.00 | 3,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **(1,200.00)** | **3,500.00** | **3,500.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **221.66** | **1,421.66** | **0.00** | **1,421.66** | **(1,421.66)** | **3,873.42** | **3,873.42** | **0.00** | **0.00** |
| **Total Fund: 1GB108** | | **0.00** | **0.00** | **221.66** | **1,421.66** | **0.00** | **1,421.66** | **(1,421.66)** | **3,873.42** | **3,873.42** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB109 - Henry Stevens Family Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1GB109** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB110 - CAMIS Fund** | | | | | | | | | | | | |
| **Org: UBBCCM - Camis Ctr Adv Molecular Science** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,174.72 | 8,174.72 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 1,620.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,794.72** | **9,794.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,269.89 | 3,269.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.08 | 136.08 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,405.97** | **3,405.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 985.52 | 985.52 | 1,234.29 | 1,234.29 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.44 | 133.44 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 74.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.95 | 171.95 | 180.27 | 180.27 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639.62 | 639.62 | 949.07 | 5,176.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 19.32 | 0.00 | 19.32 | (19.32) | 16.00 | 16.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.84 | 814.84 | 37.69 | 37.69 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.36 | 147.36 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.65 | 11.65 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.08 | 148.08 | 4,382.00 | 4,382.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.58 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **19.32** | **0.00** | **19.32** | **(19.32)** | **4,142.46** | **4,142.46** | **7,008.32** | **11,284.23** |
| **Total Org: UBBCCM** | | **0.00** | **0.00** | **0.00** | **19.32** | **0.00** | **19.32** | **(19.32)** | **4,142.46** | **4,142.46** | **20,209.01** | **24,484.92** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB110 - CAMIS Fund** | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,748.00 | 1,748.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,748.00** | **1,748.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.84 | 146.84 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **146.84** | **146.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 | 341.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **341.00** | **341.00** |
| **Total Org: UBBCHM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,235.84** | **2,235.84** |
| **Total Fund: 1GB110** | **0.00** | **0.00** | **0.00** | **19.32** | **0.00** | **19.32** | **(19.32)** | **4,142.46** | **4,142.46** | **22,444.85** | **26,720.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB113 - J Raymond Hepler Endowed Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | 425.00 | (425.00) | 500.00 | 500.00 | 1,473.00 | 1,473.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **425.00** | **0.00** | **425.00** | **(425.00)** | **1,000.00** | **1,000.00** | **1,473.00** | **1,473.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 2,476.00 | 0.00 | 2,476.00 | (2,476.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,476.00** | **0.00** | **2,476.00** | **(2,476.00)** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **2,901.00** | **0.00** | **2,901.00** | **(2,901.00)** | **1,000.00** | **1,000.00** | **3,473.00** | **3,473.00** |
| **Total Fund: 1GB113** | | **0.00** | **0.00** | **0.00** | **2,901.00** | **0.00** | **2,901.00** | **(2,901.00)** | **1,000.00** | **1,000.00** | **3,473.00** | **3,473.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB114 - Callahan Family Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 1,400.00 | (1,400.00) | 4,400.00 | 4,400.00 | 2,875.00 | 2,875.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **(1,400.00)** | **4,400.00** | **4,400.00** | **2,875.00** | **2,875.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **(1,400.00)** | **4,400.00** | **4,400.00** | **2,875.00** | **2,875.00** |
| **Total Fund: 1GB114** | **0.00** | **0.00** | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **(1,400.00)** | **4,400.00** | **4,400.00** | **2,875.00** | **2,875.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBBEIB - Biodiversity Education Initiative** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,646.00 | 5,646.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 | 790.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 700.00 | 0.00 | 430.32 | 0.00 | 430.32 | 269.68 | 91.52 | 91.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **700.00** | **0.00** | **430.32** | **0.00** | **430.32** | **269.68** | **6,531.27** | **6,531.27** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.57 | 474.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **474.57** | **474.57** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.29 | 102.29 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 95.00 | 0.00 | 2.68 | 0.00 | 2.68 | 92.32 | 6,027.05 | 6,027.05 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 75.00 | 0.00 | 61.00 | 0.00 | 61.00 | 14.00 | 8.00 | 8.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,269.29 | 0.00 | 2,269.29 | (2,269.29) | 6,720.00 | 6,720.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 0.17 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 400.00 | 0.00 | 97.80 | 0.00 | 97.80 | 302.20 | 283.69 | 283.69 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 8.00 | 16.00 | 0.00 | 16.00 | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,850.00** | **8.00** | **2,446.77** | **0.00** | **2,446.77** | **2,403.23** | **13,141.20** | **13,141.20** | **0.00** | **0.00** |
| **Total Org: UBBEIB** | | **0.00** | **5,550.00** | **8.00** | **2,877.09** | **0.00** | **2,877.09** | **2,672.91** | **20,147.04** | **20,147.04** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBCASB - Culture and Sustainability** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,073.52 | 1,073.52 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 52.09 | 52.09 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 200.00 | 0.00 | 163.72 | 0.00 | 163.72 | 36.28 | 1,555.57 | 1,555.57 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.65 | 0.00 | 16.65 | (16.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 100.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 821.95 | 821.95 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 0.00 | 31.46 | 0.00 | 31.46 | 68.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,053.33 | 1,053.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **800.00** | **0.00** | **261.83** | **0.00** | **261.83** | **538.17** | **6,067.46** | **6,067.46** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** | **0.00** | **0.00** |
| **Total Org: UBCASB** | | **0.00** | **800.00** | **0.00** | **261.83** | **0.00** | **261.83** | **538.17** | **15,067.46** | **15,067.46** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBCEIB - Climate Education Initiative** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 8,280.00 | 144.00 | 3,784.50 | 0.00 | 3,784.50 | 4,495.50 | 1,930.50 | 1,930.50 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | 78.75 | (78.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,385.00 | 0.00 | 6,308.26 | 0.00 | 6,308.26 | (923.26) | 5,391.25 | 5,391.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 492.43 | 0.00 | 492.43 | (492.43) | 91.51 | 91.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **13,665.00** | **144.00** | **10,665.44** | **0.00** | **10,665.44** | **2,999.56** | **7,413.26** | **7,413.26** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 696.00 | 12.10 | 318.04 | 0.00 | 318.04 | 377.96 | 162.16 | 162.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **696.00** | **12.10** | **318.04** | **0.00** | **318.04** | **377.96** | **162.16** | **162.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 750.00 | 0.00 | 136.72 | 0.00 | 136.72 | 613.28 | 140.52 | 140.52 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 330.71 | 0.00 | 330.71 | (330.71) | 1,264.22 | 1,264.22 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 410.00 | 410.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 850.00 | 663.32 | 2,772.90 | 2,885.23 | 5,658.13 | (4,808.13) | 1,695.67 | 1,695.67 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,350.00 | 38.10 | (1,423.50) | 0.00 | (1,423.50) | 2,773.50 | 106.90 | 106.90 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | (1,350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,350.00) | 2.90 | 2.90 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | (200.00) | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.76 | 16.76 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 31.25 | 31.25 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | (849.62) | 0.00 | (849.62) | 849.62 | 8,542.01 | 8,542.01 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.30 | 404.80 | 0.00 | 404.80 | (404.80) | 661.04 | 661.04 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.24 | 27.00 | 0.00 | 27.00 | (27.00) | 26.48 | 26.48 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 415.00 | 0.00 | 173.31 | 0.00 | 173.31 | 241.69 | 161.63 | 161.63 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,620.00 | 0.00 | 2,620.00 | (2,620.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | (2,620.00) | 0.00 | (2,620.00) | 2,620.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,355.00** | **726.96** | **1,702.32** | **2,885.23** | **4,587.55** | **1,767.45** | **13,059.38** | **13,059.38** | **0.00** | **0.00** |
| **Total Org: UBCEIB** | | **0.00** | **20,716.00** | **883.06** | **12,685.80** | **2,885.23** | **15,571.03** | **5,144.97** | **20,634.80** | **20,634.80** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,284.70 | 4,284.70 |
| 615F10 | PAT | 220,820.00 | 194,277.47 | 18,496.56 | 194,277.47 | 0.00 | 194,277.47 | 0.00 | 177,654.78 | 177,654.78 | 203,995.72 | 203,995.72 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.50 | 64.50 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.75 | 6.63 | 6.63 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 2,262.00 | 500.00 | 2,762.00 | 0.00 | 2,762.00 | (500.00) | 14,281.00 | 14,281.00 | 26,767.50 | 26,767.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.44 | 129.44 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,369.75 | 3,369.75 | 18,866.01 | 18,866.01 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.33 | 216.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **220,820.00** | **196,539.47** | **18,996.56** | **197,039.47** | **0.00** | **197,039.47** | **(500.00)** | **195,587.11** | **195,587.11** | **254,050.00** | **254,050.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 90,977.84 | 80,042.33 | 7,620.57 | 80,042.30 | 0.00 | 80,042.30 | 0.03 | 71,151.56 | 71,151.56 | 82,973.24 | 82,973.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 190.00 | 42.00 | 232.01 | 0.00 | 232.01 | (42.01) | 1,205.08 | 1,205.08 | 2,249.02 | 2,249.02 |
| **Subtotal Account Pool: 65** | | **90,977.84** | **80,232.33** | **7,662.57** | **80,274.31** | **0.00** | **80,274.31** | **(41.98)** | **72,356.64** | **72,356.64** | **85,222.26** | **85,222.26** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.50 | 25.50 | 279.34 | 279.34 |
| 710100 | Out-of-State Travel | 0.00 | 3,975.00 | 0.00 | (34.51) | 0.00 | (34.51) | 4,009.51 | 1,566.01 | 1,566.01 | 3,454.89 | 3,454.89 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 | 2,456.54 | 2,456.54 |
| 710300 | Conference Registration Fees | 0.00 | 1,650.00 | 0.00 | 85.00 | 0.00 | 85.00 | 1,565.00 | 595.00 | 595.00 | 16,740.50 | 16,740.50 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 74.00 | 74.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.50 | 40.50 | 519.84 | 519.84 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.04 | 203.04 | 203.04 | 203.04 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.87 | 341.87 |
| 711100 | Supplies-General | 0.00 | 1,200.00 | 3,232.84 | 8,353.33 | 0.00 | 8,353.33 | (7,153.33) | 4,163.80 | 4,163.80 | 15,558.58 | 15,558.58 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610.00 | 1,610.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,700.00 | 120.86 | 120.86 | 0.00 | 120.86 | 1,579.14 | 570.43 | 570.43 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,155.24 | 1,155.24 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.00 | 1,259.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.77 | 49.77 | 101.50 | 101.50 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 714000 | Postage-General | 0.00 | 525.00 | 42.23 | 158.58 | 0.00 | 158.58 | 366.42 | 1,284.60 | 1,284.60 | 1,569.67 | 1,569.67 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.62 | 779.62 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.29 | 1.29 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.94 | 239.94 |
| 716000 | Maintenance & Repairs-General | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 1,072.28 | 1,072.28 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 856.58 | 856.58 | 734.12 | 734.12 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,375.00 | 4.00 | 1,143.35 | 0.00 | 1,143.35 | 231.65 | 566.50 | 566.50 | 1,780.50 | 1,780.50 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 125.00 | 1,375.00 | 0.00 | 1,375.00 | (1,375.00) | 1,393.50 | 1,393.50 | 1,501.87 | 1,501.87 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 1,085.00 | 1,085.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 173.88 | 0.00 | 173.88 | (173.88) | 155.24 | 155.24 | 710.06 | 710.06 |
| 717000 | Consulting-General | 0.00 | 11,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,825.00 | 0.00 | 0.00 | 803.45 | 803.45 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,192.20 | 0.00 | 3,192.20 | (3,192.20) | 935.47 | 935.47 | 7,180.61 | 7,180.61 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 8,592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,592.00 | 102.50 | 102.50 | 81.10 | 81.10 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 415.13 | 6,082.93 | 0.00 | 6,082.93 | (6,082.93) | 6,224.74 | 6,224.74 | 6,861.86 | 6,861.86 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.72 | 118.72 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.58 | 225.02 | 0.00 | 225.02 | (225.02) | 552.79 | 552.79 | 245.00 | 245.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 9.25 | 108.08 | 0.00 | 108.08 | (108.08) | 274.50 | 274.50 | 1,021.36 | 1,021.36 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 0.00 | 184.91 | 0.00 | 184.91 | 815.09 | 1,574.47 | 1,574.47 | 270.36 | 270.36 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 128.19 | 0.00 | 128.19 | (128.19) | 0.00 | 0.00 | 3,277.00 | 3,277.00 |
| 719100 | Membership Dues & Fees | 0.00 | 1,089.00 | 150.00 | 264.55 | 0.00 | 264.55 | 824.45 | 755.00 | 755.00 | 1,848.00 | 1,848.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.60 | 321.60 |
| **Subtotal Account Pool: 71** | | **0.00** | **33,081.00** | **4,199.89** | **21,660.37** | **0.00** | **21,660.37** | **11,420.63** | **24,522.94** | **24,522.94** | **75,467.75** | **75,467.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (135.38) | 0.00 | (135.38) | 135.38 | 0.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(135.38)** | **0.00** | **(135.38)** | **135.38** | **0.00** | **0.00** | **(200.00)** | **(200.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,417.80 | 9,417.80 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18,714.22) | (18,714.22) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,417.80** | **9,417.80** | **(16,214.22)** | **(16,214.22)** |
| **Total Org: UBDSUS** | | **311,797.84** | **309,852.80** | **30,859.02** | **298,838.77** | **0.00** | **298,838.77** | **11,014.03** | **301,884.49** | **301,884.49** | **398,325.79** | **398,325.79** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB115 - Fund For Sustainable Lvg in Ed** | | | | | | | | | | | | |
| **Org: UBFASB - Food and Society Initiative** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 616F10 | Extension Educator | 5,040.00 | 5,367.00 | 610.50 | 5,366.94 | 0.00 | 5,366.94 | 0.06 | 3,089.66 | 3,089.66 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 352.61 | 0.00 | 352.61 | (352.61) | 30.24 | 30.24 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | (12.00) | 3.00 | 3.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 184.50 | 3,094.50 | 0.00 | 3,094.50 | (3,094.50) | 1,248.00 | 1,248.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 110.84 | 0.00 | 110.84 | (110.84) | 152.26 | 152.26 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 19,345.00 | 171.00 | 12,780.60 | 0.00 | 12,780.60 | 6,564.40 | 20,234.67 | 20,234.67 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 600.72 | 0.00 | 600.72 | (600.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,040.00** | **24,712.00** | **966.00** | **22,318.21** | **0.00** | **22,318.21** | **2,393.79** | **25,317.83** | **25,317.83** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,076.48 | 2,211.20 | 251.52 | 2,211.19 | 0.00 | 2,211.19 | 0.01 | 1,238.13 | 1,238.13 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.50 | 290.58 | 0.00 | 290.58 | (290.58) | 154.67 | 154.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,076.48** | **2,211.20** | **267.02** | **2,501.77** | **0.00** | **2,501.77** | **(290.57)** | **1,392.80** | **1,392.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 650.00 | 0.00 | 312.20 | 0.00 | 312.20 | 337.80 | 161.29 | 161.29 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 125.00 | 0.00 | 727.90 | 0.00 | 727.90 | (602.90) | 1,955.15 | 1,955.15 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,934.95 | 1,934.95 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 400.00 | 0.00 | 400.00 | 600.00 | 5,810.00 | 5,810.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 199.80 | 1,472.21 | 0.00 | 1,472.21 | (1,472.21) | 618.72 | 618.72 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 100.00 | 47.42 | 1,362.14 | 0.00 | 1,362.14 | (1,262.14) | 2,485.44 | 2,485.44 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 300.00 | 150.72 | 481.04 | 0.00 | 481.04 | (181.04) | 507.24 | 507.24 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953.36 | 953.36 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.17 | 200.17 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 61.72 | 0.00 | 61.72 | (61.72) | 53.00 | 53.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 97.86 | 5,192.33 | 0.00 | 5,192.33 | (5,192.33) | 1,404.76 | 1,404.76 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,000.00 | 0.00 | 1,092.00 | 0.00 | 1,092.00 | (92.00) | 1,039.00 | 1,039.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 200.00 | 325.00 | 0.00 | 325.00 | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | 152.00 | (152.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 402.00 | 1,101.00 | 0.00 | 1,101.00 | (1,101.00) | 1,746.08 | 1,746.08 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 2.08 | 24.96 | 0.00 | 24.96 | (24.96) | 31.20 | 31.20 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | 179.62 | (179.62) | 26.65 | 26.65 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.49 | 51.97 | 0.00 | 51.97 | (51.97) | 81.29 | 81.29 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 450.00 | 0.00 | 1,183.59 | 0.00 | 1,183.59 | (733.59) | 106.53 | 106.53 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 | 37.50 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 400.00 | 0.00 | 297.35 | 0.00 | 297.35 | 102.65 | 339.02 | 339.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,275.00** | **1,102.37** | **14,767.03** | **0.00** | **14,767.03** | **(9,492.03)** | **19,541.35** | **19,541.35** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (85.05) | 0.00 | (85.05) | 85.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(85.05)** | **0.00** | **(85.05)** | **85.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBFASB** | | **7,116.48** | **32,198.20** | **2,335.39** | **39,501.96** | **0.00** | **39,501.96** | **(7,303.76)** | **46,251.98** | **46,251.98** | **0.00** | **0.00** |
| **Total Fund: 1GB115** | | **318,914.32** | **369,117.00** | **34,085.47** | **354,165.45** | **2,885.23** | **357,050.68** | **12,066.32** | **403,985.77** | **403,985.77** | **398,325.79** | **398,325.79** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB116 - Foster Scholarship/COLSA** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 950.00 | 950.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **950.00** | **950.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **950.00** | **950.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GB116** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **950.00** | **950.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB117 - FR Parsons/boutwell Fund** | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,160.65 | 1,160.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,160.65** | **1,160.65** | **0.00** | **0.00** |
| **Total Org: UBASDS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,160.65** | **1,160.65** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB117 - FR Parsons/boutwell Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | (3.45) | 4,536.97 | 0.00 | 4,536.97 | (4,536.97) | 4,089.90 | 4,089.90 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,415.94 | 1,415.94 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,787.67 | 1,787.67 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(3.45)** | **4,536.97** | **0.00** | **4,536.97** | **(4,536.97)** | **4,089.90** | **4,089.90** | **3,203.61** | **3,203.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (0.29) | 381.12 | 0.00 | 381.12 | (381.12) | 343.56 | 343.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **(0.29)** | **381.12** | **0.00** | **381.12** | **(381.12)** | **343.56** | **343.56** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660.44 | 660.44 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.55 | 90.55 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,041.20 | 2,041.20 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238.49 | 238.49 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.49 | 17.49 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 3.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** | **3,051.67** | **3,051.67** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.58 | 44.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44.58** | **44.58** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **(3.74)** | **4,918.09** | **0.00** | **4,918.09** | **(4,918.09)** | **4,778.04** | **4,778.04** | **6,255.28** | **6,255.28** |
| **Total Fund: 1GB117** | | **0.00** | **0.00** | **(3.74)** | **4,918.09** | **0.00** | **4,918.09** | **(4,918.09)** | **5,938.69** | **5,938.69** | **6,255.28** | **6,255.28** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB118 - Avery Rich Scholarship** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GB118** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **500.00** | **500.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB119 - Lou & Lutza Smith Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | 23,500.00 | (23,500.00) | 8,650.00 | 8,650.00 | 9,500.00 | 9,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **23,500.00** | **0.00** | **23,500.00** | **(23,500.00)** | **8,650.00** | **8,650.00** | **9,500.00** | **9,500.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **23,500.00** | **0.00** | **23,500.00** | **(23,500.00)** | **8,650.00** | **8,650.00** | **9,500.00** | **9,500.00** |
| **Total Fund: 1GB119** | **0.00** | **0.00** | **0.00** | **23,500.00** | **0.00** | **23,500.00** | **(23,500.00)** | **8,650.00** | **8,650.00** | **9,500.00** | **9,500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB120 - Grange-Webster Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | 3,800.00 | (3,800.00) | 3,700.00 | 3,700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,800.00** | **0.00** | **3,800.00** | **(3,800.00)** | **3,700.00** | **3,700.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **3,800.00** | **0.00** | **3,800.00** | **(3,800.00)** | **3,700.00** | **3,700.00** | **0.00** | **0.00** |
| **Total Fund: 1GB120** | **0.00** | **0.00** | **0.00** | **3,800.00** | **0.00** | **3,800.00** | **(3,800.00)** | **3,700.00** | **3,700.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB121 - Dickie Family Scholarship Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | (4,500.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Fund: 1GB121** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB122 - Oliver Hubbard Biology Endow** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,013.38 | 4,013.38 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.12 | 16,500.12 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,513.50** | **55,513.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,663.18 | 4,663.18 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,663.18** | **4,663.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,092.12 | 20,092.12 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,992.99 | 7,992.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,992.99** | **7,992.99** | **20,092.12** | **20,092.12** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 12,148.00 | 12,148.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **12,148.00** | **12,148.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **88,000.00** | **88,000.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **7,992.99** | **7,992.99** | **180,416.80** | **180,416.80** |
| **Total Fund: 1GB122** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **7,992.99** | **7,992.99** | **180,416.80** | **180,416.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB124 - Bearcamp Valley Garden Scholarship** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |
| **Total Fund: 1GB124** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB125 - COLSA Student Grants & Awards** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.25 | 317.25 | 301.05 | 301.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 | 37.50 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.53 | 107.53 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.81 | 68.81 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.49 | 109.49 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **386.06** | **386.06** | **555.57** | **555.57** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **386.06** | **386.06** | **555.57** | **555.57** |
| **Total Fund: 1GB125** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **386.06** | **386.06** | **555.57** | **555.57** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB133 - Dr E Elizabeth French Memorial** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Fund: 1GB133** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB135 - Evelyn Jardine Scholarship** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 400.00 | 400.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Fund: 1GB135** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB136 - Pamela Low Scholarship Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |
| **Total Fund: 1GB136** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB137 - COLSA Outreach Program Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.19 | 71.19 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **71.19** | **71.19** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **71.19** | **71.19** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB137 - COLSA Outreach Program Fund** | | | | | | | | | | | | |
| **Org: UBASEQ - Equine Center** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.02 | 2,500.02 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.02** | **2,500.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.98 | 209.98 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **209.98** | **209.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | 89.30 | (89.30) | 29.25 | 29.25 | 97.20 | 97.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.29 | 0.00 | 289.29 | (289.29) | 4.00 | 4.00 | 478.05 | 478.05 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 520.27 | 0.00 | 520.27 | (520.27) | 97.50 | 97.50 | 664.16 | 664.16 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 266.76 | 0.00 | 266.76 | (266.76) | 141.54 | 141.54 | 426.69 | 426.69 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 151.37 | 0.00 | 151.37 | (151.37) | 0.00 | 0.00 | 1,435.79 | 1,435.79 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 155.76 | 0.00 | 155.76 | (155.76) | 0.00 | 0.00 | 191.02 | 191.02 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 424.40 | 0.00 | 424.40 | (424.40) | 2,450.00 | 2,450.00 | 8,071.58 | 8,071.58 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | 216.50 | (216.50) | 135.00 | 135.00 | 1,500.00 | 1,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 285.14 | 0.00 | 285.14 | (285.14) | 29.86 | 29.86 | 676.66 | 676.66 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 282.45 | 0.00 | 282.45 | (282.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 0.00 | 0.00 | 399.22 | 399.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **2,971.24** | **0.00** | **2,971.24** | **(2,971.24)** | **2,887.15** | **2,887.15** | **13,940.37** | **13,940.37** |
| **Total Org: UBASEQ** | | **0.00** | **0.00** | **0.00** | **2,971.24** | **0.00** | **2,971.24** | **(2,971.24)** | **2,887.15** | **2,887.15** | **16,650.37** | **16,650.37** |
| **Total Fund: 1GB137** | | **0.00** | **0.00** | **0.00** | **2,971.24** | **0.00** | **2,971.24** | **(2,971.24)** | **2,887.15** | **2,887.15** | **16,721.56** | **16,721.56** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB138 - David Berlinsky Start Up Fund** | | | | | | | | | | | |
| **Org: UBZODB - PI David Berlinsky** | | | **Org Mgr: Berlinsky, David L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.84 | 8.84 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.84** | **8.84** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (379.09) | (379.09) |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(379.09)** | **(379.09)** |
| **Total Org: UBZODB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(370.25)** | **(370.25)** |
| **Total Fund: 1GB138** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(370.25)** | **(370.25)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB139 - COLSA Dairy Classes Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 | 39.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.00** | **39.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.00** | **39.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB139 - COLSA Dairy Classes Fund** | | | | | | | | | | | | |
| **Org: UBASDF - Dairy Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 49.56 | 0.00 | 49.56 | (49.56) | 3,131.99 | 3,131.99 | 63.72 | 63.72 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,128.48 | 0.00 | 3,128.48 | (3,128.48) | 8,884.91 | 8,884.91 | 10,152.64 | 10,152.64 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 1,150.00 | 1,150.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,602.84 | 1,602.84 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215.15 | 1,215.15 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.02 | 48.02 | 15.81 | 15.81 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 55.08 | 0.00 | 55.08 | (55.08) | 1,841.30 | 1,841.30 | 253.80 | 253.80 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.42 | 251.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.61 | 10.61 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.71 | 54.71 | 2,314.42 | 2,314.42 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,378.00 | 1,378.00 | 357.25 | 357.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,433.12** | **0.00** | **3,433.12** | **(3,433.12)** | **18,102.38** | **18,102.38** | **14,624.21** | **14,624.21** |
| **Total Org: UBASDF** | | **0.00** | **0.00** | **0.00** | **3,433.12** | **0.00** | **3,433.12** | **(3,433.12)** | **18,102.38** | **18,102.38** | **14,624.21** | **14,624.21** |
| **Total Fund: 1GB139** | | **0.00** | **0.00** | **0.00** | **3,433.12** | **0.00** | **3,433.12** | **(3,433.12)** | **18,141.38** | **18,141.38** | **14,624.21** | **14,624.21** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB140 - Asthma Study** | | | | | | | | | | | |
| **Org: UBASAT - PI Anthony Tagliaferro** | | | **Org Mgr: Tagliaferro, Anthony R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 734.80 | 734.80 | 634.60 | 634.60 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **734.80** | **734.80** | **634.60** | **634.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.72 | 61.72 | 53.31 | 53.31 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **61.72** | **61.72** | **53.31** | **53.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,598.15 | 1,598.15 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,157.45 | 6,157.45 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,955.60** | **7,955.60** |
| **Total Org: UBASAT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **796.52** | **796.52** | **8,643.51** | **8,643.51** |
| **Total Fund: 1GB140** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **796.52** | **796.52** | **8,643.51** | **8,643.51** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB141 - Pfizer Program Fund** | | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | 54.00 | (54.00) | 32.49 | 32.49 | 281.77 | 281.77 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **54.00** | **0.00** | **54.00** | **(54.00)** | **32.49** | **32.49** | **921.77** | **921.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,686.49 | 0.00 | 2,686.49 | (2,686.49) | 1,383.87 | 1,383.87 | 3,199.35 | 3,199.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.72 | 0.00 | 103.72 | (103.72) | 67.69 | 67.69 | 107.44 | 107.44 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | 446.25 | (446.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,236.46** | **0.00** | **3,236.46** | **(3,236.46)** | **1,851.56** | **1,851.56** | **3,306.79** | **3,306.79** |
| **Total Org: UBASPT** | | **0.00** | **0.00** | **0.00** | **3,290.46** | **0.00** | **3,290.46** | **(3,290.46)** | **1,884.05** | **1,884.05** | **4,228.56** | **4,228.56** |
| **Total Fund: 1GB141** | | **0.00** | **0.00** | **0.00** | **3,290.46** | **0.00** | **3,290.46** | **(3,290.46)** | **1,884.05** | **1,884.05** | **4,228.56** | **4,228.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB142 - James Byers Start Up Fund** | | | | | | | | | | | | |
| **Org: UBZOBY - PI James Byers** | | | | **Org Mgr: Byers, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,098.61) | (1,098.61) | 1,098.61 | 1,098.61 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.00 | 488.00 | 422.00 | 422.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.20 | 1,243.20 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 317.35 | 317.35 | 0.00 | 317.35 | (317.35) | 0.00 | 0.00 | 216.64 | 216.64 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **317.35** | **317.35** | **0.00** | **317.35** | **(317.35)** | **(610.61)** | **(610.61)** | **2,980.45** | **2,980.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (51.29) | (51.29) | 127.74 | 127.74 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(51.29)** | **(51.29)** | **127.74** | **127.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 590.29 | 0.00 | 590.29 | (590.29) | 322.50 | 322.50 | 998.45 | 998.45 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 50.63 | 50.63 | 479.68 | 479.68 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,143.55 | 0.00 | 1,143.55 | (1,143.55) | 88.33 | 88.33 | 658.66 | 658.66 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | 29.99 | (29.99) | 0.00 | 0.00 | (1,059.16) | (1,059.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | 7.70 | (7.70) | 0.00 | 0.00 | 11.50 | 11.50 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.84 | 28.84 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.18 | 245.18 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 287.08 | 0.00 | 287.08 | (287.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.36 | 11.36 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | 98.00 | (98.00) | 10.00 | 10.00 | 1.50 | 1.50 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 19.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **300.00** | **2,806.61** | **0.00** | **2,806.61** | **(2,806.61)** | **602.32** | **602.32** | **1,704.65** | **1,704.65** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627.50 | 627.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **627.50** | **627.50** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,451.73 | 1,451.73 | 2,750.05 | 2,750.05 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,451.73** | **1,451.73** | **2,750.05** | **2,750.05** |
| **Total Org: UBZOBY** | | **0.00** | **0.00** | **617.35** | **3,123.96** | **0.00** | **3,123.96** | **(3,123.96)** | **2,019.65** | **2,019.65** | **7,562.89** | **7,562.89** |
| **Total Fund: 1GB142** | | **0.00** | **0.00** | **617.35** | **3,123.96** | **0.00** | **3,123.96** | **(3,123.96)** | **2,019.65** | **2,019.65** | **7,562.89** | **7,562.89** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB143 - AS Dairy Nutrition Gifts** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.50 | 390.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.50** | **390.50** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.50** | **390.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB143 - AS Dairy Nutrition Gifts** | | | | | | | | | | | | |
| **Org: UBASPE - PI Peter Erickson** | | | | **Org Mgr: Erickson, Peter S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.81 | 237.81 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.12 | 49.12 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **401.93** | **401.93** |
| **Total Org: UBASPE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **401.93** | **401.93** |
| **Total Fund: 1GB143** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.50** | **390.50** | **401.93** | **401.93** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB144 - AS Heart Disease Gifts** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (48.75) | (48.75) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(48.75)** | **(48.75)** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(48.75)** | **(48.75)** |
| **Total Fund: 1GB144** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(48.75)** | **(48.75)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB145 - AS Egg Testing Gifts** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHS [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | (1.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | 480.00 | (480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **481.50** | **0.00** | **481.50** | **(481.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.45 | 0.00 | 40.45 | (40.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **40.45** | **0.00** | **40.45** | **(40.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 610.51 | 0.00 | 610.51 | (610.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **610.51** | **0.00** | **610.51** | **(610.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **1,132.46** | **0.00** | **1,132.46** | **(1,132.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB145** | **0.00** | **0.00** | **0.00** | **1,132.46** | **0.00** | **1,132.46** | **(1,132.46)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB146 - Plant Biology IPM Gifts** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,538.37 | 0.00 | 3,538.37 | (3,538.37) | 1,472.92 | 1,472.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **3,538.37** | **0.00** | **3,538.37** | **(3,538.37)** | **1,472.92** | **1,472.92** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **3,538.37** | **0.00** | **3,538.37** | **(3,538.37)** | **1,472.92** | **1,472.92** | **0.00** | **0.00** |
| **Total Fund: 1GB146** | **0.00** | **0.00** | **0.00** | **3,538.37** | **0.00** | **3,538.37** | **(3,538.37)** | **1,472.92** | **1,472.92** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB147 - Plant Biology Strawberry Gifts** | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.00 | 76.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **76.00** | **76.00** |
| **Total Org: UBPBIO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **76.00** | **76.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB147 - Plant Biology Strawberry Gifts** | | | | | | | | | | | |
| **Org: UBPBJP - PI Jim Pollard** | | | **Org Mgr: Pollard, James E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.18 | 215.18 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **215.18** | **215.18** |
| **Total Org: UBPBJP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **215.18** | **215.18** |
| **Total Fund: 1GB147** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **291.18** | **291.18** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB149 - Fair Winds Farm Equine Sclrshp** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB149** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund** | | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 2,000.01 | 2,000.01 |
| 615F10 | PAT | 589.71 | 604.49 | 1,135.82 | 9,023.62 | 0.00 | 9,023.62 | (8,419.13) | 584.77 | 584.77 | 5,662.08 | 5,662.08 |
| **Subtotal Account Pool: 61** | | **589.71** | **604.49** | **4,135.82** | **12,023.62** | **0.00** | **12,023.62** | **(11,419.13)** | **584.77** | **584.77** | **7,662.09** | **7,662.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 242.96 | 249.05 | 467.94 | 3,717.62 | 0.00 | 3,717.62 | (3,468.57) | 234.20 | 234.20 | 2,263.89 | 2,263.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 252.00 | 252.00 | 0.00 | 252.00 | (252.00) | 0.00 | 0.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **242.96** | **249.05** | **719.94** | **3,969.62** | **0.00** | **3,969.62** | **(3,720.57)** | **234.20** | **234.20** | **2,431.89** | **2,431.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 439.28 | 0.00 | 439.28 | (439.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,321.29 | 0.00 | 1,321.29 | (1,321.29) | 416.00 | 416.00 | 268.50 | 268.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 482.76 | 482.76 | 0.00 | 482.76 | (482.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | 147.00 | (147.00) | 236.47 | 236.47 | 2,882.20 | 2,882.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | 64.00 | (64.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.38 | 0.00 | 87.38 | (87.38) | 632.82 | 632.82 | 148.42 | 148.42 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **482.76** | **2,541.71** | **0.00** | **2,541.71** | **(2,541.71)** | **1,285.29** | **1,285.29** | **3,449.12** | **3,449.12** |
| **Total Org: UBASCS** | | **832.67** | **853.54** | **5,338.52** | **18,534.95** | **0.00** | **18,534.95** | **(17,681.41)** | **2,104.26** | **2,104.26** | **13,543.10** | **13,543.10** |
| **Total Fund: 1GB150** | | **832.67** | **853.54** | **5,338.52** | **18,534.95** | **0.00** | **18,534.95** | **(17,681.41)** | **2,104.26** | **2,104.26** | **13,543.10** | **13,543.10** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB151 - Paine Fund for Freshwater Research** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,600.00** | **2,600.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,600.00** | **2,600.00** |
| **Total Fund: 1GB151** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,600.00** | **2,600.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB152 - Nancy Coutu Memorial Scholarship** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 400.00 | 400.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Fund: 1GB152** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **400.00** | **400.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB153 - Vinegar Production Research Fund** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | 830.00 | (830.00) | 0.00 | 0.00 | 3,134.20 | 3,134.20 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **830.00** | **0.00** | **830.00** | **(830.00)** | **0.00** | **0.00** | **3,134.20** | **3,134.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 389.78 | 0.00 | 389.78 | (389.78) | 0.00 | 0.00 | 943.13 | 943.13 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.94 | 0.00 | 17.94 | (17.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **407.72** | **0.00** | **407.72** | **(407.72)** | **0.00** | **0.00** | **943.13** | **943.13** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **0.00** | **1,237.72** | **0.00** | **1,237.72** | **(1,237.72)** | **0.00** | **0.00** | **4,077.33** | **4,077.33** |
| **Total Fund: 1GB153** | | **0.00** | **0.00** | **0.00** | **1,237.72** | **0.00** | **1,237.72** | **(1,237.72)** | **0.00** | **0.00** | **4,077.33** | **4,077.33** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB154 - Joy Dokos Diagnostic Research Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,959.00 | 0.00 | 3,959.00 | (3,959.00) | 0.00 | 0.00 | 11,940.15 | 11,940.15 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **3,959.00** | **0.00** | **3,959.00** | **(3,959.00)** | **0.00** | **0.00** | **11,940.15** | **11,940.15** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,605.20 | 49,605.20 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,605.20** | **49,605.20** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **3,959.00** | **0.00** | **3,959.00** | **(3,959.00)** | **0.00** | **0.00** | **61,545.35** | **61,545.35** |
| **Total Fund: 1GB154** | **0.00** | **0.00** | **0.00** | **3,959.00** | **0.00** | **3,959.00** | **(3,959.00)** | **0.00** | **0.00** | **61,545.35** | **61,545.35** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB156 - Maurice Hatch Teaching Equip Fund** | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB156** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB157 - College Woods Scholarship Fund** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB157** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB158 - Zsigray Academic Enrichment Fund** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 32.02 | 0.00 | 32.02 | (32.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | 270.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 394.77 | 0.00 | 394.77 | (394.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | 73.21 | (73.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **270.00** | **770.00** | **0.00** | **770.00** | **(770.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **270.00** | **770.00** | **0.00** | **770.00** | **(770.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB158** | | **0.00** | **0.00** | **270.00** | **770.00** | **0.00** | **770.00** | **(770.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB159 - Ruminant Feed Analysis Consortium** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 7,770.32 | 7,770.32 | 0.00 | 7,770.32 | (7,770.32) | 11,873.90 | 11,873.90 | 72,302.29 | 72,302.29 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **7,770.32** | **7,770.32** | **0.00** | **7,770.32** | **(7,770.32)** | **11,873.90** | **11,873.90** | **72,302.29** | **72,302.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,201.38 | 3,201.38 | 0.00 | 3,201.38 | (3,201.38) | 4,749.58 | 4,749.58 | 28,941.80 | 28,941.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **3,201.38** | **3,201.38** | **0.00** | **3,201.38** | **(3,201.38)** | **4,749.58** | **4,749.58** | **28,941.80** | **28,941.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,181.27 | 2,181.27 | 4,918.25 | 4,918.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 | 390.00 | 390.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.51 | 0.00 | 27.51 | (27.51) | 156.41 | 156.41 | 3,369.49 | 3,369.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 345.95 | 345.95 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | 3,050.00 | (3,050.00) | 0.00 | 0.00 | 583.00 | 583.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,289.00 | 2,289.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,830.45 | 0.00 | 1,830.45 | (1,830.45) | 11,890.00 | 11,890.00 | 3,500.00 | 3,500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (194.32) | (194.32) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 148.36 | 1,306.95 | 0.00 | 1,306.95 | (1,306.95) | 930.45 | 930.45 | 589.53 | 589.53 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | 275.00 | (275.00) | 89.81 | 89.81 | 255.00 | 255.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 22.20 | 202.46 | 0.00 | 202.46 | (202.46) | 129.44 | 129.44 | 44.32 | 44.32 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.30 | 667.30 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,146.00 | 0.00 | 2,146.00 | (2,146.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **170.56** | **8,838.37** | **0.00** | **8,838.37** | **(8,838.37)** | **15,358.06** | **15,358.06** | **16,951.84** | **16,951.84** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **11,142.26** | **19,810.07** | **0.00** | **19,810.07** | **(19,810.07)** | **31,981.54** | **31,981.54** | **118,195.93** | **118,195.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB159 - Ruminant Feed Analysis Consortium** | | | | | | | | | | | |
| **Org: UBASCS - PI Charles Schwab** | | | **Org Mgr: Schwab, Charles George** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASCS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB159** | **0.00** | **0.00** | **11,142.26** | **19,810.07** | **0.00** | **19,810.07** | **(19,810.07)** | **31,981.54** | **31,981.54** | **118,195.93** | **118,195.93** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB160 - Breast Cancer Research Fund** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,024.50 | 1,024.50 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 37.50 | 37.50 | 0.00 | 37.50 | (37.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 615.00 | 615.00 | 0.00 | 615.00 | (615.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 268.55 | 268.55 | 0.00 | 268.55 | (268.55) | 194.48 | 194.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **921.05** | **921.05** | **0.00** | **921.05** | **(921.05)** | **1,218.98** | **1,218.98** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.06 | 86.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86.06** | **86.06** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 378.00 | 378.00 | 0.00 | 378.00 | (378.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | (378.00) | (378.00) | 0.00 | (378.00) | 378.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 931.92 | 931.92 | 0.00 | 931.92 | (931.92) | 997.67 | 997.67 | 9,013.44 | 9,013.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 209.19 | 0.00 | 209.19 | (209.19) | 477.49 | 477.49 | 43.92 | 43.92 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.58 | 19.58 | 345.82 | 345.82 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 33.57 | 649.31 | 0.00 | 649.31 | (649.31) | 365.75 | 365.75 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 56.29 | 56.29 | 0.00 | 56.29 | (56.29) | 92.16 | 92.16 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.60 | 59.60 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.63 | 155.63 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.58 | 5.52 | 0.00 | 5.52 | (5.52) | 24.38 | 24.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,023.36** | **1,852.23** | **0.00** | **1,852.23** | **(1,852.23)** | **2,282.26** | **2,282.26** | **9,403.18** | **9,403.18** |
| **Total Org: UBBCHM** | | **0.00** | **0.00** | **1,944.41** | **2,773.28** | **0.00** | **2,773.28** | **(2,773.28)** | **3,587.30** | **3,587.30** | **9,403.18** | **9,403.18** |
| **Total Fund: 1GB160** | | **0.00** | **0.00** | **1,944.41** | **2,773.28** | **0.00** | **2,773.28** | **(2,773.28)** | **3,587.30** | **3,587.30** | **9,403.18** | **9,403.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB161 - Thomas Fairchild Fund for Animal Sc** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 169.81 | 457.85 | 0.00 | 457.85 | (457.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 189.31 | 7,452.01 | 0.00 | 7,452.01 | (7,452.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 309.00 | 0.00 | 309.00 | (309.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 38.88 | 275.40 | 0.00 | 275.40 | (275.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.71 | 0.00 | 12.71 | (12.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 492.00 | 1,397.00 | 0.00 | 1,397.00 | (1,397.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **890.00** | **10,143.97** | **0.00** | **10,143.97** | **(10,143.97)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **890.00** | **10,143.97** | **0.00** | **10,143.97** | **(10,143.97)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB161** | | **0.00** | **0.00** | **890.00** | **10,143.97** | **0.00** | **10,143.97** | **(10,143.97)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB162 - Bluefin Tuna Research - Lutcavage** | | | | | | | | | | | | |
| **Org: UBZOMM - PI Maryellen M Lutcavage** | | | | **Org Mgr: Lutcavage, Maryellen M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.93 | 12.93 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.93** | **1,047.93** |
| **Total Org: UBZOMM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.93** | **1,047.93** |
| **Total Fund: 1GB162** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.93** | **1,047.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB163 - Brown Cedar Research** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,343.00 | 1,343.00 | 612.00 | 612.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,343.00** | **1,343.00** | **612.00** | **612.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.81 | 112.81 | 51.41 | 51.41 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **112.81** | **112.81** | **51.41** | **51.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 285.75 | 0.00 | 285.75 | (285.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **285.75** | **0.00** | **285.75** | **(285.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **285.75** | **0.00** | **285.75** | **(285.75)** | **1,455.81** | **1,455.81** | **1,663.41** | **1,663.41** |
| **Total Fund: 1GB163** | **0.00** | **0.00** | **0.00** | **285.75** | **0.00** | **285.75** | **(285.75)** | **1,455.81** | **1,455.81** | **1,663.41** | **1,663.41** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB165 - Mary Bartlett Colby Scholars Fund** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,813.00 | 0.00 | 3,813.00 | (3,813.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,813.00** | **0.00** | **3,813.00** | **(3,813.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **3,813.00** | **0.00** | **3,813.00** | **(3,813.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB165** | **0.00** | **0.00** | **0.00** | **3,813.00** | **0.00** | **3,813.00** | **(3,813.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB167 - Charles Warren Research Lab** | | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,329.59 | 2,329.59 | 1,490.00 | 1,490.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,257.00 | 0.00 | 2,257.00 | (2,257.00) | 212.89 | 212.89 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.67 | 399.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **2,257.00** | **0.00** | **2,257.00** | **(2,257.00)** | **2,942.15** | **2,942.15** | **1,490.00** | **1,490.00** |
| **Total Org: UBBCCW** | | **0.00** | **0.00** | **0.00** | **2,257.00** | **0.00** | **2,257.00** | **(2,257.00)** | **2,942.15** | **2,942.15** | **1,490.00** | **1,490.00** |
| **Total Fund: 1GB167** | | **0.00** | **0.00** | **0.00** | **2,257.00** | **0.00** | **2,257.00** | **(2,257.00)** | **2,942.15** | **2,942.15** | **1,490.00** | **1,490.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB168 - Dairy Calf Research Gift Fund** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,000.02 | 1,000.02 | 0.00 | 1,000.02 | (1,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **1,000.02** | **1,000.02** | **0.00** | **1,000.02** | **(1,000.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | 84.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **84.00** | **84.00** | **0.00** | **84.00** | **(84.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,446.91 | 1,446.91 | 22.12 | 22.12 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,476.91** | **1,476.91** | **22.12** | **22.12** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **1,084.02** | **1,084.02** | **0.00** | **1,084.02** | **(1,084.02)** | **1,476.91** | **1,476.91** | **22.12** | **22.12** |
| **Total Fund: 1GB168** | **0.00** | **0.00** | **1,084.02** | **1,084.02** | **0.00** | **1,084.02** | **(1,084.02)** | **1,476.91** | **1,476.91** | **22.12** | **22.12** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB169 - CTR for Regional Prob Solving Gifts** | | | | | | | | | | | |
| **Org: UBCIRP - CTR Regional Problem Solving** | | | **Org Mgr: Seif, Amy M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 135.63 | 0.00 | 135.63 | (135.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **135.63** | **0.00** | **135.63** | **(135.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,559.70 | 0.00 | 2,559.70 | (2,559.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **2,559.70** | **0.00** | **2,559.70** | **(2,559.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBCIRP** | **0.00** | **0.00** | **0.00** | **2,695.33** | **0.00** | **2,695.33** | **(2,695.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB169** | **0.00** | **0.00** | **0.00** | **2,695.33** | **0.00** | **2,695.33** | **(2,695.33)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB170 - Young Plant Center Gift Fund** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB170 - Young Plant Center Gift Fund** | | | | | | | | | | | | |
| **Org: UBPBYP - Young Plant Center** | | | | **Org Mgr: Fisher, Paul R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,072.24 | 0.00 | 2,124.74 | 0.00 | 2,124.74 | 1,947.50 | 4,773.90 | 4,773.90 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 412.41 | 412.41 | 0.00 | 412.41 | (412.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 87.73 | 0.00 | 87.73 | (87.73) | 455.63 | 455.63 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | 9.50 | (9.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 12,315.00 | 0.00 | 12,315.00 | (12,315.00) | 21,795.00 | 21,795.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 58.12 | 0.00 | 58.12 | (58.12) | 119.50 | 119.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,024.75 | 11,414.88 | 0.00 | 11,414.88 | (11,414.88) | 13,821.25 | 13,821.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 220.23 | 630.55 | 0.00 | 630.55 | (630.55) | 647.17 | 647.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **4,072.24** | **1,657.39** | **27,052.93** | **0.00** | **27,052.93** | **(22,980.69)** | **41,612.45** | **41,612.45** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,677.76 | 0.00 | 875.40 | 0.00 | 875.40 | 802.36 | 1,909.53 | 1,909.53 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.64 | 1,077.27 | 0.00 | 1,077.27 | (1,077.27) | 1,869.10 | 1,869.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **1,677.76** | **34.64** | **1,952.67** | **0.00** | **1,952.67** | **(274.91)** | **3,778.63** | **3,778.63** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 579.72 | 0.00 | 579.72 | (579.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,979.76 | 0.00 | 1,979.76 | (1,979.76) | 1,203.72 | 1,203.72 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 250.00 | 350.00 | 0.00 | 350.00 | (350.00) | 145.00 | 145.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 332.63 | 0.00 | 332.63 | (332.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,000.92 | 6,206.57 | 0.00 | 6,206.57 | (6,206.57) | 12,973.09 | 12,973.09 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.73 | 65.73 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.25 | 22.25 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 334.96 | 2,367.15 | 0.00 | 2,367.15 | (2,367.15) | 583.44 | 583.44 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 153.36 | 0.00 | 153.36 | (153.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 228.00 | 228.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.95 | 0.00 | 415.95 | (415.95) | 118.19 | 118.19 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 349.80 | 0.00 | 349.80 | (349.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4,585.88** | **15,734.94** | **0.00** | **15,734.94** | **(15,734.94)** | **15,339.42** | **15,339.42** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 2,695.75 | 0.00 | 2,695.75 | (2,695.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,695.75** | **0.00** | **2,695.75** | **(2,695.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBYP** | | **0.00** | **5,750.00** | **6,277.91** | **47,436.29** | **0.00** | **47,436.29** | **(41,686.29)** | **60,730.50** | **60,730.50** | **0.00** | **0.00** |
| **Total Fund: 1GB170** | | **0.00** | **5,750.01** | **6,277.91** | **47,436.29** | **0.00** | **47,436.29** | **(41,686.28)** | **60,730.50** | **60,730.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 351.91 | 0.00 | 351.91 | (351.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,000.00 | 1,922.46 | 0.00 | 1,922.46 | (1,922.46) | 340.00 | 340.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 535.40 | 0.00 | 535.40 | (535.40) | 403.53 | 403.53 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.25 | 81.25 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 727.16 | 0.00 | 727.16 | (727.16) | 1,756.25 | 1,756.25 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | 2,700.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,000.00** | **7,736.93** | **0.00** | **7,736.93** | **(7,736.93)** | **2,668.03** | **2,668.03** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **1,000.00** | **7,736.93** | **0.00** | **7,736.93** | **(7,736.93)** | **2,668.03** | **2,668.03** | **0.00** | **0.00** |
| **Total Fund: 1GB173** | | **0.00** | **0.00** | **1,000.00** | **7,736.93** | **0.00** | **7,736.93** | **(7,736.93)** | **2,668.03** | **2,668.03** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB175 - Microbio. Portable Workstation Fund** | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 915.63 | 915.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **915.63** | **915.63** | **0.00** | **0.00** |
| **Total Org: UBMICR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **915.63** | **915.63** | **0.00** | **0.00** |
| **Total Fund: 1GB175** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **915.63** | **915.63** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB176 - Woodlands Gift Fund** | | | | | | | | | | | | |
| **Org: UBNWTI - Woodlands Trail Improvements** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.71 | 2.71 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | 506.00 | (506.00) | 108.00 | 108.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **506.00** | **0.00** | **506.00** | **(506.00)** | **110.71** | **110.71** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 202.24 | 0.00 | 202.24 | (202.24) | 1,663.26 | 1,663.26 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.85 | 107.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **202.24** | **0.00** | **202.24** | **(202.24)** | **1,771.11** | **1,771.11** | **0.00** | **0.00** |
| **Total Org: UBNWTI** | | **0.00** | **0.00** | **0.00** | **708.24** | **0.00** | **708.24** | **(708.24)** | **1,881.82** | **1,881.82** | **0.00** | **0.00** |
| **Total Fund: 1GB176** | | **0.00** | **0.00** | **0.00** | **708.24** | **0.00** | **708.24** | **(708.24)** | **1,881.82** | **1,881.82** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB177 - PCR & Electrophoresis Equip** | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 712.71 | 0.00 | 712.71 | (712.71) | 2,624.49 | 2,624.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **712.71** | **0.00** | **712.71** | **(712.71)** | **2,624.49** | **2,624.49** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,568.76 | 3,568.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,568.76** | **3,568.76** | **0.00** | **0.00** |
| **Total Org: UBANSC** | **0.00** | **0.00** | **0.00** | **712.71** | **0.00** | **712.71** | **(712.71)** | **6,193.25** | **6,193.25** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB177 - PCR & Electrophoresis Equip** | | | | | | | | | | | |
| **Org: UBASDS - PI Deena Small** | | | **Org Mgr: Small, Deena J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.85 | 199.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.85** | **199.85** | **0.00** | **0.00** |
| **Total Org: UBASDS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.85** | **199.85** | **0.00** | **0.00** |
| **Total Fund: 1GB177** | **0.00** | **0.00** | **0.00** | **712.71** | **0.00** | **712.71** | **(712.71)** | **6,393.10** | **6,393.10** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB178 - UNH Organic Dairy Development Fund** | | | | | | | | | | | | |
| **Org: UBASDF - Dairy Facility** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB178 - UNH Organic Dairy Development Fund** | | | | | | | | | | | | |
| **Org: UBASHD - UNH Organic Dairy Herd** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 201.82 | 0.00 | 201.82 | (201.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 63,042.00 | 0.00 | 63,042.00 | (63,042.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | 672.00 | (672.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **63,915.82** | **0.00** | **63,915.82** | **(63,915.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASHD** | | **0.00** | **0.00** | **0.00** | **63,915.82** | **0.00** | **63,915.82** | **(63,915.82)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB178 - UNH Organic Dairy Development Fund** | | | | | | | | | | | |
| **Org: UBASOD - Organic Dairy Facility** | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 2,280.80 | 2,888.05 | 0.00 | 2,888.05 | (2,888.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **2,280.80** | **2,888.05** | **0.00** | **2,888.05** | **(2,888.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 26,650.00 | 0.00 | 26,650.00 | (26,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **26,650.00** | **0.00** | **26,650.00** | **(26,650.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBASOD** | **0.00** | **0.00** | **2,280.80** | **29,538.05** | **0.00** | **29,538.05** | **(29,538.05)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB178** | **0.00** | **0.00** | **2,280.80** | **93,453.87** | **0.00** | **93,453.87** | **(93,453.87)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB179 - UNH Seagrass Gift Fund** | | | | | | | | | | | | |
| **Org: UBNRFS - PI Frederick Short** | | | | **Org Mgr: Short, Frederick T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 6,186.02 | 11,487.93 | 0.00 | 11,487.93 | (11,487.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 6,310.75 | 11,137.78 | 0.00 | 11,137.78 | (11,137.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 22.69 | 1,146.56 | 0.00 | 1,146.56 | (1,146.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,230.00 | 14,493.45 | 400.00 | 14,893.45 | (14,893.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 87.81 | 87.81 | 0.00 | 87.81 | (87.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **22,837.27** | **38,653.53** | **400.00** | **39,053.53** | **(39,053.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRFS** | | **0.00** | **0.00** | **22,837.27** | **38,653.53** | **400.00** | **39,053.53** | **(39,053.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB179** | | **0.00** | **0.00** | **22,837.27** | **38,653.53** | **400.00** | **39,053.53** | **(39,053.53)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB180 - Technical Specialist Gift Fund** | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB180 - Technical Specialist Gift Fund** | | | | | | | | | | | |
| **Org: UBTSAN - Applied Animal Sciences** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 12,129.67 | 0.00 | 0.00 | 0.00 | 0.00 | 12,129.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **12,129.67** | **0.00** | **0.00** | **0.00** | **0.00** | **12,129.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,997.42 | 0.00 | 0.00 | 0.00 | 0.00 | 4,997.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **4,997.42** | **0.00** | **0.00** | **0.00** | **0.00** | **4,997.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAN** | **0.00** | **17,127.09** | **0.00** | **0.00** | **0.00** | **0.00** | **17,127.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB180** | **0.00** | **17,127.09** | **0.00** | **0.00** | **0.00** | **0.00** | **17,127.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,845.46 | 0.00 | 1,845.46 | (1,845.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,945.46** | **0.00** | **1,945.46** | **(1,945.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **1,945.46** | **0.00** | **1,945.46** | **(1,945.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GB184** | | **0.00** | **0.00** | **0.00** | **1,945.46** | **0.00** | **1,945.46** | **(1,945.46)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GRH71 - Haddock Nutrition** | | | | | | | | | | | | |
| **Org: UBZOHH - PI W. Hunting Howell** | | | | **Org Mgr: Howell, William H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.78 | 115.78 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.45 | 438.45 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **554.23** | **554.23** |
| **Total Org: UBZOHH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **554.23** | **554.23** |
| **Total Fund: 1GRH71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **554.23** | **554.23** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GRH72 - Exploited Skate Species** | | | | | | | | | | | |
| **Org: UBASPT - PI Paul Tsang** | | | **Org Mgr: Tsang, Paul C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.99 | 107.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.99** | **107.99** | **0.00** | **0.00** |
| **Total Org: UBASPT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.99** | **107.99** | **0.00** | **0.00** |
| **Total Fund: 1GRH72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.99** | **107.99** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GX030 - Swier Other Research** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | 104.00 | (104.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **104.00** | **(104.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **104.00** | **(104.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GX030** | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **104.00** | **(104.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1NU002 - UNH Equipment** | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740300 Depreciation - Equipment | 0.00 | 0.00 | 117.86 | 471.44 | 0.00 | 471.44 | (471.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **117.86** | **471.44** | **0.00** | **471.44** | **(471.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | **0.00** | **0.00** | **117.86** | **471.44** | **0.00** | **471.44** | **(471.44)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1NU002 - UNH Equipment** | | | | | | | | | | | |
| **Org: UBMIAM - PI Aaron Margolin** | | | **Org Mgr: Margolin, Aaron B** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740300 Depreciation - Equipment | 0.00 | 0.00 | 117.86 | 471.44 | 0.00 | 471.44 | (471.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **117.86** | **471.44** | **0.00** | **471.44** | **(471.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMIAM** | **0.00** | **0.00** | **117.86** | **471.44** | **0.00** | **471.44** | **(471.44)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1NU002 - UNH Equipment** | | | | | | | | | | | |
| **Org: UBMICW - PI Cheryl Whistler** | | | **Org Mgr: Whistler, Cheryl A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740300 Depreciation - Equipment | 0.00 | 0.00 | 317.00 | 1,324.28 | 0.00 | 1,324.28 | (1,324.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **317.00** | **1,324.28** | **0.00** | **1,324.28** | **(1,324.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICW** | **0.00** | **0.00** | **317.00** | **1,324.28** | **0.00** | **1,324.28** | **(1,324.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1NU002** | **0.00** | **0.00** | **552.72** | **2,267.16** | **0.00** | **2,267.16** | **(2,267.16)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16G | EE General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16M | EE Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17R | OS Basic Market Eq Range Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | (83.68) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **(83.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722105 RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | (12,638.75) | 0.00 | (12,638.75) | 12,638.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **(12,638.75)** | **0.00** | **(12,638.75)** | **12,638.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | **0.00** | **0.00** | **(83.68)** | **(12,638.75)** | **0.00** | **(12,638.75)** | **12,638.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 188,580.00 | 154,263.43 | 1,872.34 | 153,975.31 | 0.00 | 153,975.31 | 288.12 | 128,013.19 | 128,013.19 | 96,256.65 | 96,256.65 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 894,745.77 | 891,060.00 | 52,991.73 | 891,059.88 | 0.00 | 891,059.88 | 0.12 | 1,017,764.58 | 1,017,764.58 | 1,080,356.73 | 1,080,356.73 |
| 611F70 | Faculty NTT Clinical | 184,824.40 | 247,557.54 | 21,674.91 | 247,556.89 | 0.00 | 247,556.89 | 0.65 | 178,133.89 | 178,133.89 | 69,270.15 | 69,270.15 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 14,672.00 | 18,631.22 | 2,141.52 | 18,631.22 | 0.00 | 18,631.22 | 0.00 | 17,702.33 | 17,702.33 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 7,000.00 | 35,490.56 | 161.62 | 35,490.56 | 0.00 | 35,490.56 | 0.00 | 19,700.26 | 19,700.26 | 17,391.52 | 17,391.52 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,700.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 500.00 | 900.07 | 900.07 | 4,625.02 | 4,625.02 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 24,010.03 | 11,638.47 | 35,648.50 | 0.00 | 35,648.50 | (11,638.47) | 18,463.34 | 18,463.34 | 9,972.25 | 9,972.25 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 28,630.07 | 0.00 | 26,630.06 | 0.00 | 26,630.06 | 2,000.01 | 14,600.03 | 14,600.03 | 4,100.01 | 4,100.01 |
| 613 | Graduate | 182,925.00 | 182,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,925.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 175,977.43 | 0.00 | 175,977.43 | (175,977.43) | 174,263.01 | 174,263.01 | 157,750.92 | 157,750.92 |
| 615F10 | PAT | 42,190.00 | 43,539.93 | 5,004.60 | 43,539.96 | 0.00 | 43,539.96 | (0.03) | 46,888.64 | 46,888.64 | 131,826.25 | 131,826.25 |
| 616F10 | Extension Educator | 14,326.00 | 14,670.83 | 1,686.42 | 14,670.81 | 0.00 | 14,670.81 | 0.02 | 14,326.10 | 14,326.10 | 21,306.28 | 21,306.28 |
| 617F10 | Operating Staff | 62,915.62 | 64,135.17 | 7,243.20 | 63,368.09 | 0.00 | 63,368.09 | 767.08 | 63,877.27 | 63,877.27 | 73,508.88 | 73,508.88 |
| 617PLG | Operating Staff-Longevity | 1,993.00 | 1,993.00 | 198.66 | 1,435.01 | 0.00 | 1,435.01 | 557.99 | 1,301.10 | 1,301.10 | 1,297.67 | 1,269.13 |
| 61C | Casual | 11,290.00 | 11,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,290.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 275.62 | 0.00 | 275.62 | (275.62) | 106.40 | 106.40 | 457.25 | 457.25 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 6,500.00 | 3,000.00 | 6,533.33 | 0.00 | 6,533.33 | (33.33) | 966.69 | 966.69 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 8.51 | 0.00 | 8.51 | (8.51) | 0.00 | 0.00 | 5.16 | 5.16 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 16.65 | 0.00 | 16.65 | (16.65) | 0.00 | 0.00 | 3.55 | 3.55 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 8,602.30 | 0.00 | 8,602.30 | (8,602.30) | 5,951.31 | 5,951.31 | 17,331.29 | 17,331.29 |
| 61S | Student | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | 212.50 | (212.50) | 0.00 | 0.00 | 177.50 | 177.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 720.38 | 0.00 | 720.38 | (720.38) | 176.44 | 176.44 | 422.41 | 422.41 |
| **Subtotal Account Pool: 61** | | **1,606,261.79** | **1,727,196.78** | **107,613.47** | **1,725,553.01** | **0.00** | **1,725,553.01** | **1,643.77** | **1,703,134.65** | **1,703,134.65** | **1,686,059.49** | **1,686,030.95** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 571,683.70 | 583,073.47 | 37,274.95 | 582,638.78 | 0.00 | 582,638.78 | 434.69 | 579,855.50 | 579,855.50 | 586,112.35 | 586,112.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,936.00 | 10,220.86 | 1,439.78 | 11,295.48 | 0.00 | 11,295.48 | (1,074.62) | 6,693.91 | 6,693.91 | 4,971.37 | 4,971.37 |
| **Subtotal Account Pool: 65** | | **574,619.70** | **593,294.33** | **38,714.73** | **593,934.26** | **0.00** | **593,934.26** | **(639.93)** | **586,549.41** | **586,549.41** | **591,083.72** | **591,083.72** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,800.00 | 1,800.00 | 167.32 | 408.96 | 0.00 | 408.96 | 1,391.04 | 389.62 | 389.62 | 765.59 | 765.59 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.12 | 0.00 | 473.12 | (473.12) | 1,159.39 | 1,159.39 | 505.58 | 505.58 |
| 710200 | Foreign Travel | 0.00 | 24,500.00 | 0.00 | 12,100.03 | 0.00 | 12,100.03 | 12,399.97 | 2,637.83 | 2,637.83 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 694.09 | 0.00 | 694.09 | (694.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 310.00 | 12,536.56 | 0.00 | 12,536.56 | (12,536.56) | 0.00 | 0.00 | 75.00 | 75.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,380.00 | 0.00 | 2,380.00 | (2,380.00) | 0.00 | 0.00 | 6,093.00 | 6,093.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 540.14 | 0.00 | 540.14 | (540.14) | 69.62 | 69.62 | 70.20 | 70.20 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 170.64 | 0.00 | 170.64 | (170.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 35,835.00 | 38,178.50 | 1,518.41 | 45,445.40 | 0.00 | 45,445.40 | (7,266.90) | 65,524.02 | 65,524.02 | 45,886.78 | 45,886.78 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 2,865.48 | 0.00 | 2,865.48 | (2,865.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.79 | 22.79 |
| 713000 | Printing & Copying-General | 20,000.00 | 20,000.00 | 1,410.02 | 23,209.24 | 0.00 | 23,209.24 | (3,209.24) | 23,771.11 | 23,771.11 | 24,640.37 | 24,640.37 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 2.46 | 57.72 | 0.00 | 57.72 | (57.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 1,472.53 | 5,178.93 | 0.00 | 5,178.93 | (5,178.93) | 3,943.43 | 3,943.43 | 4,320.68 | 4,320.68 |
| 714005 | Postage-Campus Mail Services | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.60 | 4.60 | 3.82 | 3.82 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 115.54 | 0.00 | 115.54 | (115.54) | 229.76 | 229.76 | 268.71 | 268.71 |
| 715000 | Non-Cap Equip-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,000.00 | 3,000.00 | 197.50 | 1,535.61 | 0.00 | 1,535.61 | 1,464.39 | 1,684.51 | 1,684.51 | 2,515.69 | 2,515.69 |
| 716100 | Rentals & Leases-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 42.00 | 42.00 | 161.00 | 161.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | (38.88) | 147.96 | 0.00 | 147.96 | (147.96) | 436.35 | 436.35 | 177.12 | 177.12 |
| 717200 | Other Professional Services-General | 36,050.00 | 43,190.00 | 0.00 | 35,006.33 | 0.00 | 35,006.33 | 8,183.67 | 1,745.00 | 1,745.00 | 1,330.14 | 1,330.14 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 700.00 | 700.00 | 650.00 | 650.00 |
| 718000 | Telecom-General | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 194.32 | 194.32 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 2,297.20 | 27,189.55 | 0.00 | 27,189.55 | (27,189.55) | 27,084.87 | 27,084.87 | 26,287.38 | 26,287.38 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 305.00 | 305.00 | 1,026.24 | 1,026.24 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 95.78 | 1,127.11 | 0.00 | 1,127.11 | (1,127.11) | 2,450.40 | 2,450.40 | 3,029.96 | 3,029.96 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 132.51 | 802.62 | 0.00 | 802.62 | 197.38 | 574.06 | 574.06 | 619.27 | 619.27 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.44 | 106.44 | 45.55 | 45.55 |
| 719100 | Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 3,590.00 | 0.00 | 3,590.00 | (1,590.00) | 24,281.50 | 24,281.50 | 10,964.50 | 10,964.50 |
| 719125 | Licenses/Professional Fees | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 553.44 | 553.44 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.60 | 75.60 | 151.20 | 151.20 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | 395.00 | (395.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **138,685.00** | **172,668.50** | **7,564.85** | **176,700.03** | **0.00** | **176,700.03** | **(4,031.53)** | **157,559.43** | **157,559.43** | **130,184.01** | **130,184.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (8.11) | (278.63) | 0.00 | (278.63) | 278.63 | (547.03) | (547.03) | (323.32) | (323.32) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(8.11)** | **(278.63)** | **0.00** | **(278.63)** | **278.63** | **(547.03)** | **(547.03)** | **(323.32)** | **(323.32)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 16,940.89 | 0.00 | 16,940.89 | 0.00 | 16,940.89 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **16,940.89** | **0.00** | **16,940.89** | **0.00** | **16,940.89** | **0.00** | **7,000.00** | **7,000.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **2,319,566.49** | **2,510,100.50** | **153,884.94** | **2,512,849.56** | **0.00** | **2,512,849.56** | **(2,749.06)** | **2,453,696.46** | **2,453,696.46** | **2,407,003.90** | **2,406,975.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBASDP - As Dietetic Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.04 | 0.00 | 4,500.04 | (4,500.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Casual | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957.60 | 957.60 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 71.10 | 0.00 | 71.10 | (71.10) | 0.00 | 0.00 | 25.69 | 25.69 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | (2.00) | 0.00 | 0.00 | 1.05 | 1.05 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 4,850.00 | 13,756.50 | 0.00 | 13,756.50 | (13,756.50) | 15,991.64 | 15,991.64 | 15,258.01 | 15,258.01 |
| **Subtotal Account Pool: 61** | | **27,000.00** | **27,000.00** | **4,852.00** | **22,329.64** | **0.00** | **22,329.64** | **4,670.36** | **15,991.64** | **15,991.64** | **16,242.35** | **16,242.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,268.00 | 2,268.00 | 407.57 | 1,875.68 | 0.00 | 1,875.68 | 392.32 | 1,343.29 | 1,343.29 | 1,364.37 | 1,364.37 |
| **Subtotal Account Pool: 65** | | **2,268.00** | **2,268.00** | **407.57** | **1,875.68** | **0.00** | **1,875.68** | **392.32** | **1,343.29** | **1,343.29** | **1,364.37** | **1,364.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 922.92 | 1,242.48 | 0.00 | 1,242.48 | 2,757.52 | 300.24 | 300.24 | 759.11 | 759.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 125.59 | 1,979.03 | 0.00 | 1,979.03 | (1,979.03) | 766.29 | 766.29 | 1,225.79 | 1,225.79 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 965.00 | 1,705.00 | 0.00 | 1,705.00 | (1,705.00) | 1,832.52 | 1,832.52 | 945.00 | 945.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.75 | 301.75 |
| 711100 | Supplies-General | 8,100.00 | 8,100.00 | 9,110.61 | 14,119.66 | 0.00 | 14,119.66 | (6,019.66) | 9,365.09 | 9,365.09 | 1,709.71 | 1,709.71 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 36.00 | 0.00 | 36.00 | 564.00 | 484.28 | 484.28 | 58.20 | 58.20 |
| 714000 | Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 108.27 | 0.00 | 108.27 | (108.27) | 126.50 | 126.50 | 82.49 | 82.49 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 60.00 | 60.00 | 25.00 | 25.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 475.00 | 475.00 | 0.00 | 475.00 | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 205.25 | 205.25 | 400.00 | 400.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,300.00 | 6,650.00 | 0.00 | 6,650.00 | (6,650.00) | 6,200.00 | 6,200.00 | 8,800.00 | 8,800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 11.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 20.46 | 168.04 | 0.00 | 168.04 | (168.04) | 121.03 | 121.03 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 314.33 | 521.82 | 0.00 | 521.82 | 78.18 | 444.60 | 444.60 | 203.43 | 203.43 |
| 719100 | Membership Dues & Fees | 600.00 | 600.00 | 385.00 | 575.00 | 0.00 | 575.00 | 25.00 | 1,160.00 | 1,160.00 | 640.00 | 640.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.01 | 227.01 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **22,450.00** | **22,450.00** | **14,618.91** | **27,645.30** | **0.00** | **27,645.30** | **(5,195.30)** | **21,340.81** | **21,340.81** | **15,166.48** | **15,166.48** |
| **Total Org: UBASDP** | | **51,718.00** | **51,718.00** | **19,878.48** | **51,850.62** | **0.00** | **51,850.62** | **(132.62)** | **38,675.74** | **38,675.74** | **32,773.20** | **32,773.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBASFM - Animal Science Farm** | | | | **Org Mgr: Daniell, Karen G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,982.65 | 140,982.65 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,354.75 | 76,354.75 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119.47 | 1,100.02 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.30 | 810.30 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,733.26 | 10,733.26 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.34 | 129.34 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230,129.77** | **230,110.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,573.04 | 86,573.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074.54 | 1,074.54 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,647.58** | **87,647.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.00 | 142.00 | 138.00 | 138.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.06 | 854.06 | 1,190.59 | 1,190.59 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,925.46 | 11,925.46 | 12,976.87 | 12,976.87 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403.20 | 403.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,921.52** | **12,921.52** | **14,708.66** | **14,708.66** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,960.00 | 70,960.00 | 36,700.00 | 36,700.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70,960.00** | **70,960.00** | **36,700.00** | **36,700.00** |
| **Total Org: UBASFM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,881.52** | **83,881.52** | **369,186.01** | **369,166.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBASNL - As Nutrition Lab** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61C | Casual | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 668.00 | 3,461.08 | 0.00 | 3,461.08 | (3,461.08) | 3,886.11 | 3,886.11 | 1,759.60 | 1,759.60 |
| **Subtotal Account Pool: 61** | | **3,400.00** | **3,400.00** | **668.00** | **3,461.08** | **0.00** | **3,461.08** | **(61.08)** | **3,886.11** | **3,886.11** | **1,759.60** | **1,759.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 286.00 | 286.00 | 56.11 | 290.73 | 0.00 | 290.73 | (4.73) | 326.43 | 326.43 | 147.81 | 147.81 |
| **Subtotal Account Pool: 65** | | **286.00** | **286.00** | **56.11** | **290.73** | **0.00** | **290.73** | **(4.73)** | **326.43** | **326.43** | **147.81** | **147.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 600.00 | 600.00 | 270.90 | 1,490.72 | 0.00 | 1,490.72 | (890.72) | 1,217.63 | 1,217.63 | 3,512.11 | 3,512.11 |
| 713000 | Printing & Copying-General | 300.00 | 300.00 | 151.20 | 367.20 | 0.00 | 367.20 | (67.20) | 163.20 | 163.20 | 176.61 | 176.61 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.51 | 133.51 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 139.48 | 0.00 | 139.48 | (139.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 400.00 | 400.00 | 66.00 | 132.00 | 0.00 | 132.00 | 268.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 68.20 | 0.00 | 68.20 | (68.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.97 | 0.00 | 28.97 | (28.97) | 0.00 | 0.00 | 11.49 | 11.49 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,300.00** | **1,300.00** | **488.10** | **2,226.57** | **0.00** | **2,226.57** | **(926.57)** | **1,380.83** | **1,380.83** | **3,833.72** | **3,833.72** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | (60.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(60.00)** | **(60.00)** | **0.00** | **0.00** |
| **Total Org: UBASNL** | | **4,986.00** | **4,986.00** | **1,212.21** | **5,978.38** | **0.00** | **5,978.38** | **(992.38)** | **5,533.37** | **5,533.37** | **5,741.13** | **5,741.13** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 358,983.92 | 291,100.86 | (7,049.17) | 276,542.92 | 0.00 | 276,542.92 | 14,557.94 | 353,348.15 | 353,348.15 | 358,683.82 | 356,366.67 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,396.80 | 9,396.80 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 15,000.00 | 11,838.44 | 1,360.74 | 11,838.44 | 0.00 | 11,838.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,748.94 | 0.00 | 1,748.94 | 0.00 | 1,748.94 | 0.00 | 2,415.21 | 2,415.21 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 6,050.00 | 0.00 | 6,050.00 | 0.00 | 6,050.00 | 0.00 | 500.00 | 500.00 | 320.00 | 320.00 |
| 613 | Graduate | 57,588.00 | 57,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,588.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 61,425.30 | 0.00 | 61,425.30 | (61,425.30) | 52,387.80 | 52,387.80 | 50,300.25 | 50,300.25 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 | 8,200.01 | 8,200.01 |
| 615F10 | PAT | 41,397.56 | 35,820.52 | 4,031.04 | 35,820.58 | 0.00 | 35,820.58 | (0.06) | 43,250.40 | 43,250.40 | 41,993.30 | 41,993.30 |
| 617F10 | Operating Staff | 18,807.27 | 19,410.59 | 2,231.10 | 19,410.57 | 0.00 | 19,410.57 | 0.02 | 17,858.77 | 17,858.77 | 25,165.02 | 25,165.02 |
| 617PLG | Operating Staff-Longevity | 363.00 | 363.00 | 44.61 | 388.09 | 0.00 | 388.09 | (25.09) | 357.15 | 357.15 | 371.49 | 363.38 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.23 | 288.23 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 | 160.00 | 160.00 |
| 61S | Student | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 | 1.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,024.00 | 0.00 | 2,024.00 | (2,024.00) | 105.00 | 105.00 | 838.75 | 838.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 21.60 | 325.35 | 0.00 | 325.35 | (325.35) | 640.13 | 640.13 | 830.38 | 830.38 |
| **Subtotal Account Pool: 61** | | **495,139.75** | **435,420.35** | **639.92** | **424,074.19** | **0.00** | **424,074.19** | **11,346.16** | **478,800.84** | **478,800.84** | **498,260.98** | **495,935.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 172,705.78 | 142,688.78 | (324.25) | 136,781.11 | 0.00 | 136,781.11 | 5,907.67 | 172,830.43 | 172,830.43 | 173,881.75 | 169,445.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,290.00 | 1,945.11 | 118.05 | 2,396.23 | 0.00 | 2,396.23 | (451.12) | (6,164.45) | (6,164.45) | 813.56 | 4,366.63 |
| **Subtotal Account Pool: 65** | | **173,995.78** | **144,633.89** | **(206.20)** | **139,177.34** | **0.00** | **139,177.34** | **5,456.55** | **166,665.98** | **166,665.98** | **174,695.31** | **173,812.28** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 78.31 | 78.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.25 | 26.25 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 500.00 | 770.56 | 0.00 | 770.56 | (770.56) | 142.06 | 142.06 | 295.79 | 295.79 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.67 | 117.67 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.00 | 385.00 |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 566.66 | 6,835.23 | 0.00 | 6,835.23 | 19,164.77 | 6,333.78 | 6,333.78 | 5,198.22 | 5,198.22 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 374.00 | 374.00 | 473.00 | 473.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 397.07 | 27,396.77 | 0.00 | 27,396.77 | (27,396.77) | 24,990.94 | 24,990.94 | 12,622.88 | 12,622.88 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.08 | 196.08 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.00 | 37.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.00 | 96.00 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | (631.72) | 2,116.97 | 0.00 | 2,116.97 | 1,883.03 | 1,491.68 | 1,491.68 | 10,304.51 | 10,304.51 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.40 | 18.40 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 400.82 | 0.00 | 400.82 | (400.82) | 545.60 | 545.60 | 210.92 | 210.92 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 3.70 | 1,130.65 | 0.00 | 1,130.65 | (1,130.65) | 975.85 | 975.85 | 296.39 | 296.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 38.91 | 864.51 | 0.00 | 864.51 | (864.51) | 857.95 | 857.95 | 2,354.00 | 2,354.00 |
| 714005 | Postage-Campus Mail Services | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 23.55 | 677.37 | 0.00 | 677.37 | (677.37) | 89.73 | 89.73 | 573.40 | 573.40 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.30 | 1,170.30 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 9,000.00 | 9,000.00 | 211.00 | 211.00 | 0.00 | 211.00 | 8,789.00 | 821.74 | 821.74 | 75.02 | 75.02 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 70.89 | 70.89 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 543.60 | 543.60 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 1,600.00 | 1,600.00 | 0.00 | 629.03 | 0.00 | 629.03 | 970.97 | 342.14 | 342.14 | 1,052.57 | 1,052.57 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 300.00 | 300.00 |
| 718000 | Telecom-General | 18,720.00 | 18,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,720.00 | 0.00 | 0.00 | (1,008.99) | (1,008.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,280.62 | 14,843.93 | 0.00 | 14,843.93 | (14,843.93) | 14,143.25 | 14,143.25 | 14,110.53 | 14,110.53 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | 390.00 | (390.00) | 130.00 | 130.00 | 595.00 | 595.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 141.66 | 1,265.37 | 0.00 | 1,265.37 | (1,265.37) | 1,453.90 | 1,453.90 | 1,556.09 | 1,556.09 |
| 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 62.35 | 248.75 | 0.00 | 248.75 | 1,251.25 | 6.40 | 6.40 | 1,240.24 | 1,240.24 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 42.40 | 555.63 | 0.00 | 555.63 | (555.63) | 1,008.94 | 1,008.94 | 73.43 | 73.43 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | 155.00 | (155.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **65,320.00** | **65,320.00** | **2,636.20** | **58,590.59** | **0.00** | **58,590.59** | **6,729.41** | **56,092.53** | **56,092.53** | **51,243.93** | **51,243.93** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 6,424.00 | 6,424.00 | 0.00 | 6,424.00 | (6,424.00) | 0.00 | 0.00 | 8,203.00 | 8,203.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **6,424.00** | **6,424.00** | **0.00** | **6,424.00** | **(6,424.00)** | **0.00** | **0.00** | **8,203.00** | **8,203.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 17,375.78 | 29,037.25 | 46,413.03 | 0.00 | 46,413.03 | (29,037.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **17,375.78** | **29,037.25** | **46,413.03** | **0.00** | **46,413.03** | **(29,037.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | | **734,455.53** | **662,750.02** | **38,531.17** | **674,679.15** | **0.00** | **674,679.15** | **(11,929.13)** | **701,559.35** | **701,559.35** | **732,403.22** | **729,194.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDAID - COLSA Graduate Financial Aid** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,826.50 | 3,826.50 | 17,527.00 | 17,527.00 |
| 721115 | Asstship-Grad TW | 737,000.00 | 737,000.00 | 0.00 | 685,795.01 | 0.00 | 685,795.01 | 51,204.99 | 725,603.87 | 725,603.87 | 648,989.99 | 648,989.99 |
| 721130 | Asstship-Grad Project TW Non Res | 0.00 | 0.00 | 0.00 | 218,449.50 | 0.00 | 218,449.50 | (218,449.50) | 142,355.55 | 142,355.55 | (14,165.00) | (14,165.00) |
| 721135 | Asstship-Grad Research Asst TW-Res | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,374.00 | 128,374.00 |
| 721140 | Asstship-GradResrchTW-NRDifferentl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,683.00 | 0.00 | 4,683.00 | (4,683.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | (13,859.75) | 0.00 | (13,859.75) | 13,859.75 | (31,275.25) | (31,275.25) | (17,095.26) | (17,095.26) |
| 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,816.50 | 3,816.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **737,000.00** | **737,000.00** | **0.00** | **895,067.76** | **0.00** | **895,067.76** | **(158,067.76)** | **844,577.17** | **844,577.17** | **763,630.73** | **763,630.73** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 4,137.25 | 0.00 | 4,137.25 | (4,137.25) | 6,237.75 | 6,237.75 | 9,873.75 | 9,873.75 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **4,137.25** | **0.00** | **4,137.25** | **(4,137.25)** | **6,237.75** | **6,237.75** | **9,873.75** | **9,873.75** |
| **Total Org: UBDAID** | | **737,000.00** | **737,000.00** | **0.00** | **899,205.01** | **0.00** | **899,205.01** | **(162,205.01)** | **850,814.92** | **850,814.92** | **773,504.48** | **773,504.48** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDBIO - Biology Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.24 | 5,000.24 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.12 | 16,500.12 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,625.02 | 4,625.02 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,516.31 | 10,516.31 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,032.03 | 0.00 | 3,032.03 | 0.00 | 3,032.03 | 0.00 | 8,005.01 | 8,005.01 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 17,710.00 | 0.00 | 17,710.00 | 0.00 | 17,710.00 | 0.00 | 4,625.00 | 4,625.00 | 640.00 | 640.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,438.75 | 5,438.75 | 0.00 | 0.00 |
| 613 | Graduate | 223,575.00 | 223,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 236,826.28 | 0.00 | 236,826.28 | (236,826.28) | 196,909.83 | 196,909.83 | 191,826.16 | 191,826.16 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.13 | 330.13 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | 4,160.00 | (4,160.00) | 8,400.00 | 8,400.00 | 8,300.00 | 8,300.00 |
| 615F10 | PAT | 35,980.00 | 37,130.00 | 3,228.70 | 37,130.05 | 0.00 | 37,130.05 | (0.05) | 35,727.85 | 35,727.85 | 34,442.04 | 34,442.04 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 16,500.00 | 0.00 | 16,500.12 | 0.00 | 16,500.12 | (0.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | 2.50 | (2.50) | 0.63 | 0.63 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 613.25 | 2,467.25 | 0.00 | 2,467.25 | (2,467.25) | 6,313.50 | 6,313.50 | 11,049.50 | 11,049.50 |
| 61S | Student | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 857.52 | 0.00 | 857.52 | (857.52) | 1,473.50 | 1,473.50 | 2,982.49 | 2,982.49 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 426.00 | 7,760.61 | 0.00 | 7,760.61 | (7,760.61) | 6,070.32 | 6,070.32 | 5,980.44 | 5,980.44 |
| **Subtotal Account Pool: 61** | | **282,555.00** | **305,947.03** | **4,267.95** | **326,446.36** | **0.00** | **326,446.36** | **(20,499.33)** | **305,311.19** | **305,311.19** | **259,845.65** | **259,845.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,823.76 | 15,297.56 | 1,330.22 | 15,297.54 | 0.00 | 15,297.54 | 0.02 | 15,776.71 | 15,776.71 | 13,747.64 | 13,747.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,260.00 | 3,002.33 | 51.52 | 3,685.31 | 0.00 | 3,685.31 | (682.98) | 4,986.31 | 4,986.31 | 2,067.63 | 2,067.63 |
| **Subtotal Account Pool: 65** | | **16,083.76** | **18,299.89** | **1,381.74** | **18,982.85** | **0.00** | **18,982.85** | **(682.96)** | **20,763.02** | **20,763.02** | **15,815.27** | **15,815.27** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDBIO - Biology Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 2,040.20 | 2,040.20 | 2,040.40 | 2,040.40 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 758.12 | 0.00 | 758.12 | (758.12) | 314.33 | 314.33 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | (2,250.00) | 2,250.00 | 2,250.00 | 2,100.00 | 2,100.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 17.36 | 240.46 | 0.00 | 240.46 | (240.46) | 18.82 | 18.82 | 0.00 | 0.00 |
| 711100 | Supplies-General | 25,000.00 | 24,250.00 | 3,589.31 | 14,852.22 | 0.00 | 14,852.22 | 9,397.78 | 15,622.58 | 15,622.58 | 14,689.95 | 14,689.95 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 425.70 | 2,389.72 | 0.00 | 2,389.72 | (2,389.72) | 3,453.44 | 3,453.44 | 2,139.06 | 2,139.06 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 49.97 | 2,252.31 | 0.00 | 2,252.31 | 1,747.69 | 2,570.57 | 2,570.57 | 1,700.27 | 1,700.27 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 20.30 | 147.30 | 0.00 | 147.30 | (147.30) | 136.10 | 136.10 | 236.65 | 236.65 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 275.51 | 1,851.50 | 0.00 | 1,851.50 | (1,851.50) | 4,657.55 | 4,657.55 | 5,299.18 | 5,299.18 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 300.53 | 0.00 | 300.53 | (300.53) | 271.17 | 271.17 | 280.62 | 280.62 |
| 714005 | Postage-Campus Mail Services | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 39.78 | 0.00 | 39.78 | (39.78) | 92.84 | 92.84 | 55.84 | 55.84 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 293.25 | 745.46 | 0.00 | 745.46 | 254.54 | 104.63 | 104.63 | 130.00 | 130.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 38.37 | 0.00 | 38.37 | (38.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 295.00 | 0.00 | 295.00 | 705.00 | 908.00 | 908.00 | 945.74 | 945.74 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 121.11 | 2,191.63 | 0.00 | 2,191.63 | (2,191.63) | 1,835.10 | 1,835.10 | 2,023.79 | 2,023.79 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,208.08 | 0.00 | 4,208.08 | (4,208.08) | 1,665.00 | 1,665.00 | 100.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 86.36 | 1,036.32 | 0.00 | 1,036.32 | (1,036.32) | 1,389.07 | 1,389.07 | 3,245.47 | 3,245.47 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | (450.00) | 450.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.22 | 27.46 | 0.00 | 27.46 | (27.46) | 29.94 | 29.94 | 32.69 | 32.69 |
| 719000 | Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 4.50 | 127.99 | 0.00 | 127.99 | 372.01 | 331.06 | 331.06 | 531.27 | 531.27 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 451.16 | 0.00 | 451.16 | (451.16) | 446.16 | 446.16 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.00 | 316.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **39,700.00** | **38,950.00** | **4,883.59** | **33,943.41** | **0.00** | **33,943.41** | **5,006.59** | **38,562.56** | **38,562.56** | **36,055.93** | **36,055.93** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.50 | 348.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **348.50** | **348.50** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **750.00** | **0.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDBIO** | | **338,338.76** | **363,946.92** | **10,533.28** | **380,122.62** | **0.00** | **380,122.62** | **(16,175.70)** | **364,636.77** | **364,636.77** | **312,065.35** | **312,065.35** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDBMT - Biometrics Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 49.97 | 3,033.65 | 0.00 | 3,033.65 | (33.65) | 3,070.59 | 3,070.59 | 2,848.90 | 2,848.90 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.30 | 78.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.43 | 0.00 | 30.43 | (30.43) | 90.93 | 90.93 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | 43.25 | (43.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.04 | 288.48 | 0.00 | 288.48 | (288.48) | 288.48 | 288.48 | 499.08 | 499.08 |
| **Subtotal Account Pool: 71** | | **3,450.00** | **3,450.00** | **74.01** | **3,395.81** | **0.00** | **3,395.81** | **54.19** | **3,450.00** | **3,450.00** | **3,575.28** | **3,575.28** |
| **Total Org: UBDBMT** | | **3,450.00** | **3,450.00** | **74.01** | **3,395.81** | **0.00** | **3,395.81** | **54.19** | **3,450.00** | **3,450.00** | **3,575.28** | **3,575.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDBSC - COLSA Business Service Center** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 130,040.00 | 137,736.31 | 15,947.49 | 137,736.51 | 0.00 | 137,736.51 | (0.20) | 127,964.10 | 127,964.10 | 115,404.13 | 115,404.13 |
| 617F10 | Operating Staff | 138,844.31 | 146,688.91 | 17,403.69 | 146,688.65 | 0.00 | 146,688.65 | 0.26 | 136,206.32 | 136,206.32 | 126,541.04 | 126,541.04 |
| 617PLG | Operating Staff-Longevity | 6,485.00 | 6,485.00 | 820.44 | 7,099.71 | 0.00 | 7,099.71 | (614.71) | 6,685.91 | 6,685.91 | 6,821.58 | 6,624.53 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,015.16 | 0.00 | 1,015.16 | (1,015.16) | 422.90 | 422.90 | 1,396.79 | 1,396.79 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,185.34 | 0.00 | 1,185.34 | (1,185.34) | 410.66 | 410.66 | 771.07 | 771.07 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603.75 | 603.75 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | (134.96) | 0.00 | (134.96) | 134.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **275,369.31** | **290,910.22** | **34,171.62** | **293,590.41** | **0.00** | **293,590.41** | **(2,680.19)** | **271,689.89** | **271,689.89** | **251,538.36** | **251,341.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 110,780.33 | 117,183.18 | 13,740.72 | 117,183.50 | 0.00 | 117,183.50 | (0.32) | 105,778.93 | 105,778.93 | 96,369.59 | 96,369.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 544.64 | 544.64 | 68.91 | 781.18 | 0.00 | 781.18 | (236.54) | 631.59 | 631.59 | 805.81 | 805.81 |
| **Subtotal Account Pool: 65** | | **111,324.97** | **117,727.82** | **13,809.63** | **117,964.68** | **0.00** | **117,964.68** | **(236.86)** | **106,410.52** | **106,410.52** | **97,175.40** | **97,175.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (0.28) | 0.00 | 0.00 | 0.00 | 0.00 | (0.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,500.00 | (3,245.93) | 0.00 | 0.00 | 0.00 | 1,500.00 | (3,068.79) | (3,068.79) | 3,296.29 | 3,296.29 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (599.00) | 892.50 | 0.00 | 892.50 | (892.50) | 297.00 | 297.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | (800.00) | 198.00 | 0.00 | 198.00 | (198.00) | 99.00 | 99.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.21 | 296.21 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | (5,274.39) | 0.00 | 0.00 | 0.00 | 0.00 | (352.29) | (352.29) | 352.29 | 352.29 |
| 711100 | Supplies-General | 5,500.00 | 5,500.00 | (5,962.12) | 4,476.71 | 0.00 | 4,476.71 | 1,023.29 | 8,709.65 | 8,709.65 | 4,723.19 | 4,723.19 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 126.75 | 0.00 | 126.75 | (126.75) | 155.15 | 155.15 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 67.15 | 375.63 | 0.00 | 375.63 | (375.63) | 297.54 | 297.54 | 190.98 | 190.98 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.33 | 15.33 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.05 | 39.05 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 231.85 | 231.85 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 2,280.00 | 2,280.00 | 520.33 | 2,523.81 | 0.00 | 2,523.81 | (243.81) | 1,736.19 | 1,736.19 | 1,404.60 | 1,404.60 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| 718000 | Telecom-General | 7,096.00 | 7,096.00 | (29.42) | 0.00 | 0.00 | 0.00 | 7,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 515.54 | 6,346.29 | 0.00 | 6,346.29 | (6,346.29) | 6,358.39 | 6,358.39 | 6,053.58 | 6,053.58 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478.33 | 478.33 | 110.00 | 110.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 10.82 | 132.91 | 0.00 | 132.91 | (132.91) | 235.59 | 235.59 | 272.22 | 272.22 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (157.77) | 289.55 | 0.00 | 289.55 | (289.55) | 38.86 | 38.86 | (20.74) | (20.74) |
| 719100 | Membership Dues & Fees | 170.00 | 170.00 | (243.00) | 180.00 | 0.00 | 180.00 | (10.00) | 170.00 | 170.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 300.00 | 300.00 | 0.00 | 50.00 | 0.00 | 50.00 | 250.00 | 33.36 | 33.36 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (38.86) | (38.86) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,346.00** | **16,845.72** | **(15,197.79)** | **15,782.15** | **0.00** | **15,782.15** | **1,063.57** | **15,646.30** | **15,646.30** | **16,753.67** | **16,753.67** |
| **Total Org: UBDBSC** | | **402,040.28** | **425,483.76** | **32,783.46** | **427,337.24** | **0.00** | **427,337.24** | **(1,853.48)** | **393,746.71** | **393,746.71** | **365,467.43** | **365,270.38** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,158.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,091.72 | 16,091.72 |
| 611F60 | Faculty NTT Research | 523.27 | 25,000.00 | 0.00 | 24,999.97 | 0.00 | 24,999.97 | 0.03 | 12,194.85 | 12,194.85 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 114.96 | 1,000.15 | 0.00 | 1,000.15 | (1,000.15) | 2,000.08 | 2,000.08 | 87,702.44 | 87,702.44 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.04 | 7,500.04 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,977.79 | 15,977.79 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,013.24 | 0.00 | 3,013.24 | (3,013.24) | 2,427.33 | 2,427.33 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 100,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,290.08 | 2,290.08 |
| 611Q90 | Post Doc | 846.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,081.63 | 12,081.63 | 0.00 | 0.00 |
| 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,053.35 | 32,053.35 |
| 613 | Graduate | 13,550.00 | 13,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,387.53 | 0.00 | 3,387.53 | (3,387.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 193,189.51 | 190,886.27 | 22,205.76 | 190,886.34 | 0.00 | 190,886.34 | (0.07) | 170,063.17 | 170,063.17 | 178,471.73 | 178,471.73 |
| 615F10 | PAT | 87,740.93 | 113,366.08 | 14,447.70 | 113,366.21 | 0.00 | 113,366.21 | (0.13) | 114,285.75 | 114,285.75 | 163,823.75 | 163,823.75 |
| 617F10 | Operating Staff | 100,519.50 | 118,207.09 | 16,486.06 | 118,160.73 | 0.00 | 118,160.73 | 46.36 | 84,453.13 | 84,453.13 | 72,376.53 | 72,376.53 |
| 617PLG | Operating Staff-Longevity | 6,112.00 | 6,112.00 | 826.22 | 6,541.83 | 0.00 | 6,541.83 | (429.83) | 4,980.05 | 4,980.05 | 3,939.45 | 3,853.40 |
| 61C | Casual | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPAW | [NSE] Honorarium & Recognition Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,125.08 | 0.00 | 1,125.08 | (1,125.08) | 843.40 | 843.40 | 922.11 | 922.11 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,000.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 116.04 | 127.25 | 0.00 | 127.25 | (127.25) | 73.49 | 73.49 | 394.63 | 394.63 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | 6.25 | (6.25) | 40.01 | 40.01 | 27.68 | 27.68 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,930.50 | 21,258.98 | 0.00 | 21,258.98 | (21,258.98) | 44,237.37 | 44,237.37 | 24,558.33 | 24,558.33 |
| 61S | Student | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.38 | 0.00 | 6.38 | (6.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,637.13 | 0.00 | 2,637.13 | (2,637.13) | 1,913.59 | 1,913.59 | 5,168.66 | 5,168.66 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 563.64 | 0.00 | 563.64 | (563.64) | 1,634.37 | 1,634.37 | 1,503.36 | 1,503.36 |
| **Subtotal Account Pool: 61** | | **558,150.92** | **502,121.44** | **58,127.24** | **491,080.71** | **0.00** | **491,080.71** | **11,040.73** | **458,728.26** | **458,728.26** | **607,301.61** | **607,215.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 165,771.33 | 184,353.29 | 21,893.50 | 184,334.32 | 0.00 | 184,334.32 | 18.97 | 155,893.15 | 155,893.15 | 184,351.91 | 184,351.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 11,082.00 | 2,614.00 | 418.99 | 3,114.27 | 0.00 | 3,114.27 | (500.27) | 5,216.63 | 5,216.63 | 11,576.61 | 11,576.61 |
| **Subtotal Account Pool: 65** | | **176,853.33** | **186,967.29** | **22,312.49** | **187,448.59** | **0.00** | **187,448.59** | **(481.30)** | **161,109.78** | **161,109.78** | **195,928.52** | **195,928.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 353.33 | 718.01 | 0.00 | 718.01 | (718.01) | 1,127.25 | 1,127.25 | 951.31 | 951.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 828.53 | 0.00 | 828.53 | (828.53) | 291.57 | 291.57 | 50.75 | 50.75 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.60 | 304.60 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 | 2,994.00 | 2,994.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | 224.00 | (224.00) | 0.00 | 0.00 | 1,297.00 | 1,297.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 7,616.00 | 2,994.00 | 2,994.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,698.96 | 0.00 | 3,698.96 | (3,698.96) | 866.20 | 866.20 | 237.70 | 237.70 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 2,726.77 | 0.00 | 2,726.77 | (2,726.77) | 395.18 | 395.18 | 0.00 | 0.00 |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 10,382.68 | 21,219.79 | 0.00 | 21,219.79 | 13,780.21 | 12,199.75 | 12,199.75 | 14,579.08 | 14,579.08 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | (140.00) | 82.50 | 82.50 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 10,000.00 | 10,000.00 | 2,037.28 | 6,201.23 | 0.00 | 6,201.23 | 3,798.77 | 6,230.96 | 6,230.96 | 6,548.50 | 6,548.50 |
| 714000 | Postage-General | 0.00 | 0.00 | 374.92 | 1,240.54 | 0.00 | 1,240.54 | (1,240.54) | 1,443.05 | 1,443.05 | 1,792.63 | 1,792.63 |
| 714005 | Postage-Campus Mail Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.20 | 716.20 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 194.53 | 0.00 | 194.53 | (194.53) | 13.10 | 13.10 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 7,930.16 | 0.00 | 7,930.16 | (7,930.16) | 0.00 | 0.00 | 15,375.00 | 15,375.00 |
| 716000 | Maintenance & Repairs-General | 5,000.00 | 5,000.00 | 0.00 | 4,695.72 | 0.00 | 4,695.72 | 304.28 | 69.75 | 69.75 | 0.00 | 0.00 |
| 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 | 1,375.50 | 0.00 | 1,375.50 | (1,375.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 14.97 | 192.92 | 0.00 | 192.92 | (192.92) | 223.84 | 223.84 | 500.00 | 500.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | 1,011.50 | (1,011.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 75.00 | 1,147.80 | 0.00 | 1,147.80 | (1,147.80) | 349.00 | 349.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 3,378.90 | 0.00 | 3,378.90 | (378.90) | 2,290.04 | 2,290.04 | 6,379.69 | 6,379.69 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,000.00 | 13,000.00 | 0.00 | 13,000.00 | (13,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 745.23 | 6,406.94 | 0.00 | 6,406.94 | (6,406.94) | 6,546.82 | 6,546.82 | 5,310.21 | 5,310.21 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 9.95 | 119.40 | 0.00 | 119.40 | (119.40) | 89.55 | 89.55 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 10.00 | (280.92) | 0.00 | (280.92) | 280.92 | 2,094.82 | 2,094.82 | 1,022.44 | 1,022.44 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 9.24 | 98.33 | 0.00 | 98.33 | (98.33) | 491.60 | 491.60 | 472.66 | 472.66 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 626.26 | 6,700.22 | 0.00 | 6,700.22 | (6,700.22) | 5,884.83 | 5,884.83 | 16,349.94 | 16,349.94 |
| 719005 | Business Meals-Group or Class Meals | 19,500.00 | 19,500.00 | 251.15 | 7,671.04 | 0.00 | 7,671.04 | 11,828.96 | 9,765.77 | 9,765.77 | 8.75 | 8.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.00 | 289.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 938.72 | 0.00 | 938.72 | (938.72) | 2,274.51 | 2,274.51 | 2,537.25 | 2,537.25 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.24 | 43.24 | 0.00 | 0.00 |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.08 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **91,500.00** | **91,500.00** | **17,890.01** | **91,578.59** | **0.00** | **91,578.59** | **(78.59)** | **66,238.41** | **66,238.41** | **80,621.71** | **80,621.71** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 5,695.75 | 0.00 | 5,695.75 | (5,695.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **5,695.75** | **0.00** | **5,695.75** | **(5,695.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,404.54 | 3,404.54 | (550.00) | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,404.54** | **3,404.54** | **(550.00)** | **0.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 | 1,037.50 | 0.00 | 1,037.50 | (1,037.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **1,037.50** | **0.00** | **1,037.50** | **(1,037.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1 | Non-Mandatory Transfers Out | 182,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 500.00 | 1,648.89 | 1,751.50 | 0.00 | 1,751.50 | (1,251.50) | 20,839.96 | 20,839.96 | 29,780.37 | 29,780.37 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 3,500.00 | 3,500.00 | 10,000.00 | 10,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 5,000.00 | 3,064.55 | 158,833.16 | 0.00 | 158,833.16 | (153,833.16) | 54,224.00 | 54,224.00 | 231,733.79 | 231,733.79 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,577.36 | 3,577.36 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,841.66 | 48,841.66 |
| 8O1087 | NonMand Tran Out - Plant Cap Equip | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,465.00 | 11,465.00 | (19,437.69) | (19,437.69) |
| 8O2005 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.08) | (0.08) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **182,000.00** | **165,500.00** | **4,713.44** | **163,584.66** | **0.00** | **163,584.66** | **1,915.34** | **91,528.88** | **91,528.88** | **304,495.49** | **304,495.49** |
| **Total Org: UBDEAN** | | **1,008,504.25** | **946,088.73** | **103,043.18** | **940,425.80** | **0.00** | **940,425.80** | **5,662.93** | **781,009.87** | **781,009.87** | **1,187,797.33** | **1,188,261.28** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDGEN - Genetics Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.50 | 687.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.09 | 32.09 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **687.50** | **687.50** | **32.09** | **32.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 431.00 | 431.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,024.99 | 0.00 | 1,024.99 | (1,024.99) | 310.40 | 310.40 | 299.37 | 299.37 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.98 | 5.98 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 381.07 | 0.00 | 381.07 | 1,618.93 | 148.23 | 148.23 | 371.46 | 371.46 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.30 | 78.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 73.22 | 73.22 | 0.00 | 73.22 | (73.22) | 0.00 | 0.00 | 0.35 | 0.35 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 | 3.38 | 0.00 | 3.38 | (3.38) | 7.71 | 7.71 | 60.47 | 60.47 |
| 714000 | Postage-General | 0.00 | 0.00 | 9.24 | 136.96 | 0.00 | 136.96 | (136.96) | 31.52 | 31.52 | 107.21 | 107.21 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 150.00 | 150.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | (175.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | 316.57 | (316.57) | 88.39 | 88.39 | 332.24 | 332.24 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 18.34 | 320.61 | 0.00 | 320.61 | (320.61) | 239.13 | 239.13 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| **Subtotal Account Pool: 71** | | **2,500.00** | **2,500.00** | **100.80** | **2,631.80** | **0.00** | **2,631.80** | **(131.80)** | **1,570.36** | **1,570.36** | **2,409.40** | **2,409.40** |
| **Total Org: UBDGEN** | | **2,500.00** | **2,500.00** | **100.80** | **2,631.80** | **0.00** | **2,631.80** | **(131.80)** | **2,257.86** | **2,257.86** | **2,441.49** | **2,441.49** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDINS - Instructional Costs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.17 | 3,700.17 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.12 | 800.12 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,500.29** | **4,500.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378.06 | 378.06 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **378.06** | **378.06** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDINS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,878.35** | **4,878.35** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBDRCM - COLSA RCM** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | 71,295.72 | 0.00 | 71,295.72 | (71,295.72) | 46,587.16 | 46,587.16 | 8,088.50 | 8,088.50 |
| 722110 | RCM-Fin Aid Alloc-Undergrad | 5,140,719.00 | 4,733,416.00 | 2,236,620.47 | 4,668,751.19 | 0.00 | 4,668,751.19 | 64,664.81 | 4,528,393.32 | 4,528,393.32 | 4,253,032.00 | 4,253,032.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,604.00 | 21,604.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,140,719.00** | **4,733,416.00** | **2,236,620.47** | **4,740,046.91** | **0.00** | **4,740,046.91** | **(6,630.91)** | **4,596,584.48** | **4,596,584.48** | **4,261,120.50** | **4,261,120.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760100 | RCM-General Assessment | 4,124,578.00 | 4,124,578.00 | 343,715.00 | 4,124,578.00 | 0.00 | 4,124,578.00 | 0.00 | 4,050,704.00 | 4,050,704.00 | 3,826,106.00 | 3,826,106.00 |
| 760105 | RCM-Facilities Assessment | 3,735,179.00 | 4,011,427.00 | 587,513.00 | 4,011,427.00 | 0.00 | 4,011,427.00 | 0.00 | 3,538,412.00 | 3,538,412.00 | 3,354,348.00 | 3,354,348.00 |
| 760110 | RCM-Academic Affairs Assessment | 2,473,715.00 | 2,473,715.00 | 206,143.00 | 2,473,715.00 | 0.00 | 2,473,715.00 | 0.00 | 2,506,161.00 | 2,506,161.00 | 2,243,858.00 | 2,243,858.00 |
| 760135 | RCM- Gen Assessment Surcharge | 13,206.00 | 13,206.00 | 1,101.00 | 13,206.00 | 0.00 | 13,206.00 | 0.00 | 13,807.00 | 13,807.00 | 27,128.00 | 27,128.00 |
| **Subtotal Account Pool: 76** | | **10,346,678.00** | **10,622,926.00** | **1,138,472.00** | **10,622,926.00** | **0.00** | **10,622,926.00** | **0.00** | **10,109,084.00** | **10,109,084.00** | **9,451,440.00** | **9,451,440.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,535.09) | (3,535.09) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,048,515.83 | 1,048,515.83 | 0.00 | 0.00 |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,893.00 | 9,893.00 | 79,851.00 | 79,851.00 |
| 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | 370.00 | (370.00) | 0.00 | 0.00 | 1,635.23 | 1,635.23 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **370.00** | **0.00** | **370.00** | **(370.00)** | **1,183,408.83** | **1,183,408.83** | **77,951.14** | **77,951.14** |
| **Total Org: UBDRCM** | | **15,487,397.00** | **15,356,342.00** | **3,375,092.47** | **15,363,342.91** | **0.00** | **15,363,342.91** | **(7,000.91)** | **15,889,077.31** | **15,889,077.31** | **13,790,511.64** | **13,790,511.64** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBDSUS - Sustainability Programs** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.88 | 169.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **169.88** | **169.88** | **0.00** | **0.00** |
| **Total Org: UBDSUS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **169.88** | **169.88** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBINCO - INCO** | | | | **Org Mgr: Minocha, Subhash C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 2,000.00 | 0.00 | 1,907.30 | 0.00 | 1,907.30 | 92.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,000.00** | **0.00** | **2,006.30** | **0.00** | **2,006.30** | **(6.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBINCO** | | **0.00** | **2,000.00** | **0.00** | **2,006.30** | **0.00** | **2,006.30** | **(6.30)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 434,381.85 | 362,474.77 | 0.00 | 362,474.37 | 0.00 | 362,474.37 | 0.40 | 377,368.92 | 377,368.92 | 403,219.95 | 403,219.95 |
| 611F70 | Faculty NTT Clinical | 0.00 | 13,072.79 | 0.00 | 13,072.80 | 0.00 | 13,072.80 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 11,927.00 | 12,930.00 | 1,486.23 | 12,930.20 | 0.00 | 12,930.20 | (0.20) | 10,776.69 | 10,776.69 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 11,500.11 | 11,500.11 | 7,500.06 | 7,500.06 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 6,000.00 | 6,000.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 14,030.00 | 4,497.06 | 18,527.35 | 0.00 | 18,527.35 | (4,497.35) | 17,647.56 | 17,647.56 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 7,600.00 | 0.00 | 7,600.00 | 0.00 | 7,600.00 | 0.00 | 7,300.00 | 7,300.00 | 13,280.00 | 13,280.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 28,200.00 | 5,186.19 | 0.00 | 5,186.20 | 0.00 | 5,186.20 | (0.01) | 9,363.97 | 9,363.97 | 0.00 | 0.00 |
| 613 | Graduate | 135,500.00 | 135,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 134,428.72 | 0.00 | 134,428.72 | (134,428.72) | 116,025.33 | 116,025.33 | 129,325.85 | 129,325.85 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,875.09 | 6,875.09 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 3,200.00 | 3,200.00 | 1,500.00 | 1,500.00 |
| 615F10 | PAT | 96,284.10 | 97,826.08 | 11,383.59 | 97,825.90 | 0.00 | 97,825.90 | 0.18 | 71,831.15 | 71,831.15 | 63,677.95 | 63,677.95 |
| 617F10 | Operating Staff | 14,152.73 | 29,010.19 | 3,334.50 | 29,010.16 | 0.00 | 29,010.16 | 0.03 | 14,018.39 | 14,018.39 | 13,552.40 | 13,552.40 |
| 617PLG | Operating Staff-Longevity | 543.00 | 543.00 | 66.60 | 579.54 | 0.00 | 579.54 | (36.54) | 280.40 | 280.40 | 276.98 | 270.95 |
| 61C | Casual | 6,550.00 | 7,761.30 | 0.00 | 0.00 | 0.00 | 0.00 | 7,761.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,211.30 | 0.00 | 1,211.30 | (1,211.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 662.27 | 0.00 | 662.27 | (662.27) | 297.50 | 297.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 219.85 | 5,038.08 | 0.00 | 5,038.08 | (5,038.08) | 1,684.00 | 1,684.00 | 1,742.39 | 1,742.39 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 360.08 | 0.00 | 360.08 | (360.08) | 400.84 | 400.84 | 684.30 | 684.30 |
| **Subtotal Account Pool: 61** | | **727,538.68** | **699,434.32** | **20,987.83** | **704,006.97** | **0.00** | **704,006.97** | **(4,572.65)** | **653,569.95** | **653,569.95** | **640,759.88** | **640,753.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 231,684.50 | 208,827.51 | 6,063.87 | 208,309.85 | 0.00 | 208,309.85 | 517.66 | 187,899.49 | 187,899.49 | 191,932.65 | 191,932.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,598.00 | 1,699.75 | 508.16 | 4,755.06 | 0.00 | 4,755.06 | (3,055.31) | 4,704.01 | 4,704.01 | 2,398.73 | 2,398.73 |
| **Subtotal Account Pool: 65** | | **233,282.50** | **210,527.26** | **6,572.03** | **213,064.91** | **0.00** | **213,064.91** | **(2,537.65)** | **192,603.50** | **192,603.50** | **194,331.38** | **194,331.38** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.49 | 641.49 | 1,359.30 | 1,359.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545.00 | 545.00 | 1,660.00 | 1,660.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 | 39.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393.00 | 393.00 |
| 711100 | Supplies-General | 36,602.00 | 36,602.00 | 4,799.31 | 41,755.37 | 0.00 | 41,755.37 | (5,153.37) | 23,682.11 | 23,682.11 | 29,341.03 | 29,341.03 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | (19.97) | 0.00 | (19.97) | 19.97 | 0.00 | 0.00 | 34.97 | 34.97 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 384.60 | 0.00 | 384.60 | (384.60) | 207.30 | 207.30 | 602.55 | 602.55 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 217.54 | 984.53 | 0.00 | 984.53 | 2,015.47 | 277.79 | 277.79 | (460.19) | (460.19) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671.80 | 671.80 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 467.81 | 1,542.87 | 0.00 | 1,542.87 | (1,542.87) | 1,475.98 | 1,475.98 | 539.77 | 539.77 |
| 714000 | Postage-General | 0.00 | 0.00 | 33.20 | 416.63 | 0.00 | 416.63 | (416.63) | 78.91 | 78.91 | 412.61 | 412.61 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.36 | 161.36 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 177.03 | 349.25 | 0.00 | 349.25 | (349.25) | 133.63 | 133.63 | 107.18 | 107.18 |
| 716000 | Maintenance & Repairs-General | 40,468.00 | 38,468.00 | 39.00 | 6,221.76 | 0.00 | 6,221.76 | 32,246.24 | 1,228.90 | 1,228.90 | 2,548.06 | 2,548.06 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 543.36 | 0.00 | 543.36 | (543.36) | 583.82 | 583.82 | 522.23 | 522.23 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | (475.29) | 427.05 | 0.00 | 427.05 | (427.05) | 3,433.69 | 3,433.69 | 4,254.83 | 4,254.83 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 10.00 | 10.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.77 | 69.77 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.40 | 440.40 | 91.80 | 91.80 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,087.00 | 0.00 | 2,087.00 | (2,087.00) | 3,121.26 | 3,121.26 | 1,223.38 | 1,223.38 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 12,100.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 0.00 | 0.00 | 25.61 | 25.61 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 976.59 | 12,276.45 | 0.00 | 12,276.45 | (12,276.45) | 12,288.02 | 12,288.02 | 11,370.54 | 11,370.54 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 1,015.00 | 1,015.00 | 85.00 | 85.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 33.15 | 555.70 | 0.00 | 555.70 | (555.70) | 768.68 | 768.68 | 466.92 | 466.92 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 175.92 | 0.00 | 175.92 | (175.92) | 100.00 | 100.00 | 166.04 | 166.04 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.60 | 60.60 | 180.39 | 180.39 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 | 0.00 | 0.00 |
| 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.59 | 36.59 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| **Subtotal Account Pool: 71** | | **92,770.00** | **92,770.00** | **6,268.34** | **67,900.52** | **0.00** | **67,900.52** | **24,869.48** | **50,612.71** | **50,612.71** | **55,826.41** | **55,826.41** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 15,874.00 | 15,874.00 | 0.00 | 15,874.00 | (15,874.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **15,874.00** | **15,874.00** | **0.00** | **15,874.00** | **(15,874.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (80.00) | (80.00) | 0.00 | (80.00) | 80.00 | (1,323.41) | (1,323.41) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(80.00)** | **(80.00)** | **0.00** | **(80.00)** | **80.00** | **(1,323.41)** | **(1,323.41)** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **1,053,591.18** | **1,002,731.58** | **49,622.20** | **1,000,766.40** | **0.00** | **1,000,766.40** | **1,965.18** | **895,462.75** | **895,462.75** | **890,917.67** | **890,911.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBNRAR - PI Andrew Rosenberg** | | | **Org Mgr: Rosenberg, Andrew A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRAR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,077,119.00 | 1,117,965.32 | 3,532.17 | 1,099,035.93 | 0.00 | 1,099,035.93 | 18,929.39 | 1,089,688.45 | 1,089,688.45 | 956,123.83 | 956,123.83 |
| 611F60 | Faculty NTT Research | 8,153.25 | 26,172.35 | 0.00 | 26,173.38 | 0.00 | 26,173.38 | (1.03) | 13,839.63 | 13,839.63 | 12,700.25 | 12,700.25 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 15,850.00 | 8,271.41 | 0.00 | 8,271.40 | 0.00 | 8,271.40 | 0.01 | 14,348.48 | 14,348.48 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 31,800.00 | 14,800.08 | 0.00 | 18,800.10 | 0.00 | 18,800.10 | (4,000.02) | 8,000.02 | 8,000.02 | 26,780.16 | 26,780.16 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,500.04 | 0.00 | 5,500.04 | 0.00 | 5,500.04 | 0.00 | 11,100.00 | 11,100.00 | 11,400.02 | 11,400.02 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,884.95 | 23,884.95 | 17,612.89 | 17,612.89 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 22,050.00 | 0.00 | 22,050.00 | 0.00 | 22,050.00 | 0.00 | 1,400.00 | 1,400.00 | 1,620.00 | 1,620.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.10 | 2,500.10 | 4,100.00 | 4,100.00 |
| 613 | Graduate | 113,481.00 | 113,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,481.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 117,675.84 | 0.00 | 117,675.84 | (117,675.84) | 156,663.08 | 156,663.08 | 150,900.86 | 150,900.86 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,950.01 | 0.00 | 4,950.01 | (4,950.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,656.35 | 9,656.35 | 9,376.05 | 9,376.05 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 11,642.24 | 1,887.93 | 11,642.25 | 0.00 | 11,642.25 | (0.01) | 0.00 | 0.00 | 19,505.37 | 19,505.37 |
| 616F10 | Extension Educator | 12,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,137.90 | 8,137.90 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 55,806.37 | 47,092.62 | 4,951.80 | 47,092.61 | 0.00 | 47,092.61 | 0.01 | 55,385.46 | 55,385.46 | 55,577.40 | 55,577.40 |
| 617PLG | Operating Staff-Longevity | 2,284.00 | 2,284.00 | 315.18 | 2,540.70 | 0.00 | 2,540.70 | (256.70) | 2,339.56 | 2,339.56 | 2,336.24 | 2,285.92 |
| 61C | Casual | 3,260.00 | 3,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 389.53 | 0.00 | 389.53 | (389.53) | 308.02 | 308.02 | 155.94 | 155.94 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,184.50 | 1,184.50 | 708.00 | 708.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.20 | 43.20 |
| **Subtotal Account Pool: 61** | | **1,320,069.62** | **1,372,519.06** | **10,687.08** | **1,364,121.79** | **0.00** | **1,364,121.79** | **8,397.27** | **1,404,636.50** | **1,404,636.50** | **1,269,820.21** | **1,269,769.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 475,198.59 | 495,583.47 | 4,273.26 | 487,785.36 | 0.00 | 487,785.36 | 7,798.11 | 466,921.69 | 466,921.69 | 416,804.66 | 416,804.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,468.00 | 6,782.20 | 26.49 | 4,834.47 | 0.00 | 4,834.47 | 1,947.73 | 5,886.84 | 5,886.84 | 5,450.25 | 5,450.25 |
| **Subtotal Account Pool: 65** | | **479,666.59** | **502,365.67** | **4,299.75** | **492,619.83** | **0.00** | **492,619.83** | **9,745.84** | **472,808.53** | **472,808.53** | **422,254.91** | **422,254.91** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,440.00 | 1,440.00 | 0.00 | 470.87 | 0.00 | 470.87 | 969.13 | 47.60 | 47.60 | 35.28 | 35.28 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | 530.28 | (530.28) | 299.74 | 299.74 | 226.87 | 226.87 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.60 | 1,375.60 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | 260.00 | (260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.00 | 397.00 | 376.00 | 376.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.45 | 0.00 | 36.45 | (36.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 22,157.00 | 27,157.00 | 10,542.89 | 17,306.00 | 0.00 | 17,306.00 | 9,851.00 | 8,576.23 | 8,576.23 | 16,503.29 | 16,503.29 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 5,758.74 | 13,863.05 | 0.00 | 13,863.05 | (13,863.05) | 8,884.20 | 8,884.20 | 3,200.79 | 3,200.79 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.90 | 194.90 | 2,260.00 | 2,260.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,473.30 | 2,473.30 |
| 713000 | Printing & Copying-General | 4,432.00 | 4,432.00 | 39.88 | 794.46 | 0.00 | 794.46 | 3,637.54 | 110.86 | 110.86 | 253.69 | 253.69 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 592.72 | 2,405.93 | 0.00 | 2,405.93 | (2,405.93) | 2,029.30 | 2,029.30 | 1,631.61 | 1,631.61 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 23.15 | 0.00 | 23.15 | (23.15) | (2,159.00) | (2,159.00) | (2,976.03) | (2,976.03) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | 156.00 | (156.00) | 333.34 | 333.34 | 16.00 | 16.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 206.54 | 2,287.41 | 0.00 | 2,287.41 | (2,287.41) | 1,912.32 | 1,912.32 | 1,414.22 | 1,414.22 |
| 714005 | Postage-Campus Mail Services | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.02 | 0.00 | 6.02 | (6.02) | 141.39 | 141.39 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 92.64 | 0.00 | 92.64 | (92.64) | 129.67 | 129.67 | 32.15 | 32.15 |
| 716000 | Maintenance & Repairs-General | 13,500.00 | 13,500.00 | 275.14 | 9,182.11 | 0.00 | 9,182.11 | 4,317.89 | 2,765.19 | 2,765.19 | 2,041.89 | 2,041.89 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 133.92 | 449.41 | 0.00 | 449.41 | (449.41) | 615.62 | 615.62 | 1,844.62 | 1,844.62 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 18,955.00 | 18,955.00 | 0.00 | 32.20 | 0.00 | 32.20 | 18,922.80 | 30.60 | 30.60 | 80.00 | 80.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 315.95 | 7,138.59 | 0.00 | 7,138.59 | (7,138.59) | 7,732.22 | 7,567.77 | 7,823.34 | 7,823.34 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 3,600.00 | 3,600.00 | 1,650.00 | 1,650.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 165.24 | 7,846.12 | 0.00 | 7,846.12 | (7,846.12) | 6,326.75 | 6,326.75 | 7,883.67 | 7,883.67 |
| 717200 | Other Professional Services-General | 300.00 | 300.00 | 0.00 | 360.00 | 0.00 | 360.00 | (60.00) | 689.00 | 689.00 | 441.75 | 441.75 |
| 718000 | Telecom-General | 23,240.00 | 23,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,554.27 | 18,365.86 | 0.00 | 18,365.86 | (18,365.86) | 18,426.20 | 18,426.20 | 19,208.40 | 19,208.40 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | 499.95 | (499.95) | 180.00 | 180.00 | 995.00 | 995.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 37.04 | 185.65 | 0.00 | 185.65 | (185.65) | 776.36 | 776.36 | 980.68 | 980.68 |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 462.14 | 0.00 | 462.14 | 287.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 60.00 | (60.00) | 334.14 | 334.14 | 416.96 | 416.96 |
| 719100 | Membership Dues & Fees | 2,650.00 | 2,650.00 | 0.00 | 2,730.00 | 0.00 | 2,730.00 | (80.00) | 2,073.00 | 2,073.00 | 3,612.00 | 3,612.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 177.35 | 171.10 | 0.00 | 171.10 | (171.10) | 200.19 | 200.19 | 0.00 | 0.00 |
| 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.95 | 123.95 |
| **Subtotal Account Pool: 71** | | **89,624.00** | **94,624.00** | **19,859.68** | **88,715.39** | **0.00** | **88,715.39** | **5,908.61** | **71,646.82** | **71,482.37** | **73,925.03** | **73,925.03** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,601.25 | 1,601.25 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,601.25** | **1,601.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 16,660.00 | 16,660.00 | 8,215.51 | 24,815.51 | 0.00 | 24,815.51 | (8,155.51) | 35,668.63 | 35,668.63 | 6,000.00 | 6,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **16,660.00** | **16,660.00** | **16,215.51** | **32,815.51** | **0.00** | **32,815.51** | **(16,155.51)** | **37,668.63** | **37,668.63** | **6,000.00** | **6,000.00** |
| **Total Org: UBNRES** | | **1,906,020.21** | **1,986,168.73** | **51,062.02** | **1,978,272.52** | **0.00** | **1,978,272.52** | **7,896.21** | **1,988,760.48** | **1,988,596.03** | **1,773,601.40** | **1,773,551.08** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 827,716.43 | 857,228.34 | 35,108.76 | 859,175.87 | 0.00 | 859,175.87 | (1,947.53) | 805,318.40 | 805,318.40 | 794,896.71 | 794,896.71 |
| 611F60 | Faculty NTT Research | 25,000.00 | 25,000.00 | 0.00 | 24,999.96 | 0.00 | 24,999.96 | 0.04 | 30,000.12 | 30,000.12 | 20,401.88 | 20,401.88 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 18,436.00 | 13,173.00 | 1,514.10 | 13,172.67 | 0.00 | 13,172.67 | 0.33 | 12,479.72 | 12,479.72 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 18,700.00 | 18,700.00 | 0.00 | 18,700.00 | 0.00 | 18,700.00 | 0.00 | 5,600.07 | 5,600.07 | 17,000.05 | 17,000.05 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 8,888.64 | 8,888.64 | 0.00 | 8,888.64 | (8,888.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,801.00 | 0.00 | 7,801.00 | 0.00 | 7,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.02 | 4,000.02 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,676.62 | 16,676.62 |
| 613 | Graduate | 74,525.00 | 74,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 53,150.28 | 0.00 | 53,150.28 | (53,150.28) | 70,814.61 | 70,814.61 | 72,100.25 | 72,100.25 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,098.26 | 7,098.26 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 8,594.00 | 8,602.21 | 995.16 | 8,602.27 | 0.00 | 8,602.27 | (0.06) | 7,422.22 | 7,422.22 | 9,050.94 | 9,050.94 |
| 617F10 | Operating Staff | 32,639.35 | 18,944.69 | 2,177.52 | 18,944.45 | 0.00 | 18,944.45 | 0.24 | 42,747.36 | 42,747.36 | 48,286.88 | 48,286.88 |
| 617PLG | Operating Staff-Longevity | 714.00 | 714.00 | 130.68 | 1,062.81 | 0.00 | 1,062.81 | (348.81) | 1,835.76 | 1,835.76 | 1,646.48 | 1,610.47 |
| 61C | Casual | 16,825.00 | 16,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.30 | 48.30 | 152.17 | 152.17 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 6,600.06 | 0.00 | 6,600.06 | (6,600.06) | 0.00 | 0.00 | 5,760.00 | 5,760.00 |
| 61S | Student | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 55.69 | 0.00 | 55.69 | (55.69) | 621.36 | 621.36 | 463.83 | 463.83 |
| **Subtotal Account Pool: 61** | | **1,024,149.78** | **1,042,913.24** | **48,814.86** | **1,021,553.70** | **0.00** | **1,021,553.70** | **21,359.54** | **983,986.18** | **983,986.18** | **996,264.83** | **996,228.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 368,307.32 | 374,827.39 | 15,771.96 | 375,630.10 | 0.00 | 375,630.10 | (802.71) | 354,316.40 | 354,316.40 | 352,252.03 | 352,252.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,593.00 | 4,593.00 | 884.80 | 4,756.42 | 0.00 | 4,756.42 | (163.42) | 1,676.79 | 1,676.79 | 2,852.37 | 2,852.37 |
| **Subtotal Account Pool: 65** | | **372,900.32** | **379,420.39** | **16,656.76** | **380,386.52** | **0.00** | **380,386.52** | **(966.13)** | **355,993.19** | **355,993.19** | **355,104.40** | **355,104.40** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 35.60 | 67.64 | 0.00 | 67.64 | 3,932.36 | 295.00 | 295.00 | 809.72 | 809.72 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.50 | 62.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 400.00 | 946.13 | 0.00 | 946.13 | (946.13) | 156.63 | 156.63 | 527.58 | 527.58 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114.94 | 114.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | 660.00 | (660.00) | 0.00 | 0.00 | 198.00 | 198.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,702.97 | 0.00 | 1,702.97 | (1,702.97) | 395.66 | 395.66 | 314.39 | 314.39 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.72 | 117.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.34 | 57.34 | 1,548.53 | 1,548.53 |
| 711100 | Supplies-General | 30,225.00 | 30,225.00 | 14,790.30 | 37,815.47 | 0.00 | 37,815.47 | (7,590.47) | 31,285.56 | 31,285.56 | 23,492.35 | 23,492.35 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 329.17 | 0.00 | 329.17 | (329.17) | 278.17 | 278.17 | 663.49 | 663.49 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.75 | 94.75 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 585.78 | 2,419.46 | 0.00 | 2,419.46 | 1,580.54 | (5,040.50) | (5,040.50) | 691.28 | 691.28 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 140.13 | 361.17 | 0.00 | 361.17 | (361.17) | 1,239.98 | 1,239.98 | 1,386.95 | 1,386.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 474.09 | 1,719.27 | 0.00 | 1,719.27 | (1,719.27) | 1,304.63 | 1,304.63 | 1,173.18 | 1,173.18 |
| 714005 | Postage-Campus Mail Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 9.82 | 288.36 | 0.00 | 288.36 | (288.36) | 195.16 | 195.16 | 187.24 | 187.24 |
| 715000 | Non-Cap Equip-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 800.00 | 800.00 | 0.00 | 98.64 | 0.00 | 98.64 | 701.36 | 832.00 | 832.00 | 191.35 | 191.35 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 356.99 | 0.00 | 356.99 | (356.99) | 85.94 | 85.94 | 165.89 | 165.89 |
| 716100 | Rentals & Leases-General | 5,400.00 | 5,400.00 | 27.00 | 85.00 | 0.00 | 85.00 | 5,315.00 | 580.91 | 580.91 | 940.00 | 940.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,892.87 | 9,892.87 | 9,984.72 | 9,984.72 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 92.50 | 1,239.16 | 0.00 | 1,239.16 | (1,239.16) | 706.04 | 706.04 | 240.13 | 240.13 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 621.00 | 665.00 | 0.00 | 665.00 | 335.00 | 1,244.17 | 1,244.17 | 826.00 | 826.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | 1,575.00 | (1,575.00) | 600.00 | 600.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | (12.27) | (12.27) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,168.02 | 13,985.83 | 0.00 | 13,985.83 | (13,985.83) | 15,195.66 | 15,195.66 | 18,249.37 | 18,249.37 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 111.67 | 111.67 | 50.00 | 50.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 86.88 | 757.55 | 0.00 | 757.55 | (757.55) | 1,373.01 | 1,373.01 | 1,431.41 | 1,431.41 |
| 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 145.91 | 1,029.21 | 0.00 | 1,029.21 | 470.79 | 266.15 | 266.15 | 901.13 | 901.13 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 661.97 | 0.00 | 661.97 | (661.97) | 842.15 | 842.15 | 405.38 | 405.38 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,773.42 | 4,773.42 |
| **Subtotal Account Pool: 71** | | **73,925.00** | **73,925.00** | **18,577.03** | **66,988.99** | **0.00** | **66,988.99** | **6,936.01** | **62,088.20** | **62,088.20** | **69,929.15** | **69,929.15** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 19,278.08 | 19,278.08 | 0.00 | 19,278.08 | (19,278.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **19,278.08** | **19,278.08** | **0.00** | **19,278.08** | **(19,278.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 8,170.74 | 0.00 | 8,170.74 | 0.00 | 8,170.74 | 0.00 | 24,802.41 | 24,802.41 | 1,922.04 | 1,922.04 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **8,170.74** | **0.00** | **8,170.74** | **0.00** | **8,170.74** | **0.00** | **24,802.41** | **24,802.41** | **1,922.04** | **1,922.04** |
| **Total Org: UBPBIO** | | **1,470,975.10** | **1,504,429.37** | **103,326.73** | **1,496,378.03** | **0.00** | **1,496,378.03** | **8,051.34** | **1,426,869.98** | **1,426,869.98** | **1,423,220.42** | **1,423,184.41** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBPBNF - PI Christopher Neefus** | | | **Org Mgr: Neefus, Christopher D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBNF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBPPAV - COLSA Appt Variance Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,273.60 | 317.87 | 0.00 | 0.00 | 0.00 | 0.00 | 317.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,273.60** | **317.87** | **0.00** | **0.00** | **0.00** | **0.00** | **317.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPAV** | | **18,073.60** | **317.87** | **0.00** | **0.00** | **0.00** | **0.00** | **317.87** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBPPCI - COLSA Continuing Increase Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U118 | AAUP-KSCEA Librarians | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 10,768.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 278,997.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U12U | AAUP-KSCEA Librarian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 7,950.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 20,234.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16G | EE General Increase | 1,497.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16M | EE Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 15,701.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17R | OS Basic Market Eq Range Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **335,150.46** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 138,082.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **138,082.00** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPCI** | | **473,232.46** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 38,630.00 | 39,860.00 | 0.00 | 39,859.95 | 0.00 | 39,859.95 | 0.05 | 38,431.36 | 38,431.36 | 37,052.38 | 37,052.38 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 382,758.00 | 403,726.00 | 7,608.27 | 403,725.64 | 0.00 | 403,725.64 | 0.36 | 382,757.50 | 382,757.50 | 375,437.00 | 375,437.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 13,470.00 | 13,470.00 | 1,474.35 | 12,826.85 | 0.00 | 12,826.85 | 643.15 | 12,181.92 | 12,181.92 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,571.15 | 7,571.15 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 10,950.00 | 0.00 | 10,950.05 | 0.00 | 10,950.05 | (0.05) | 2,100.00 | 2,100.00 | 1,280.00 | 1,280.00 |
| 613 | Graduate | 6,775.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 13,375.07 | 0.00 | 13,375.07 | (13,375.07) | 6,437.53 | 6,437.53 | 6,250.05 | 6,250.05 |
| 616F10 | Extension Educator | 14,686.00 | 15,039.99 | 1,728.75 | 15,040.09 | 0.00 | 15,040.09 | (0.10) | 14,584.27 | 14,584.27 | 14,154.64 | 14,154.64 |
| 617F10 | Operating Staff | 42,611.29 | 43,847.01 | 3,524.61 | 43,672.22 | 0.00 | 43,672.22 | 174.79 | 42,341.71 | 42,341.71 | 41,176.91 | 41,176.91 |
| 617PLG | Operating Staff-Longevity | 3,138.00 | 3,138.00 | 320.98 | 3,312.65 | 0.00 | 3,312.65 | (174.65) | 3,219.11 | 3,219.11 | 3,195.85 | 3,139.85 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 501.58 | 0.00 | 501.58 | (501.58) | 232.50 | 232.50 | 247.59 | 247.59 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.86 | 0.00 | 13.86 | (13.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.13 | 3.13 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,068.79 | 2,068.79 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.20 | 750.20 | 13.08 | 13.08 |
| **Subtotal Account Pool: 61** | | **502,068.29** | **543,231.00** | **14,656.96** | **543,277.96** | **0.00** | **543,277.96** | **(46.96)** | **505,108.02** | **505,108.02** | **486,378.65** | **486,322.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 197,218.34 | 207,018.87 | 5,298.97 | 206,946.81 | 0.00 | 206,946.81 | 72.06 | 191,288.73 | 191,288.73 | 186,807.72 | 186,807.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,395.00 | 1,395.00 | 150.80 | 2,318.86 | 0.00 | 2,318.86 | (923.86) | 1,489.80 | 1,489.80 | 1,032.68 | 1,032.68 |
| **Subtotal Account Pool: 65** | | **198,613.34** | **208,413.87** | **5,449.77** | **209,265.67** | **0.00** | **209,265.67** | **(851.80)** | **192,778.53** | **192,778.53** | **187,840.40** | **187,840.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 700.00 | 700.00 | 23.14 | 61.84 | 0.00 | 61.84 | 638.16 | 352.40 | 352.40 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509.00 | 509.00 | 229.15 | 229.15 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.00 | 677.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 244.42 | 444.42 | 0.00 | 444.42 | (444.42) | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 5,806.55 | 8,516.15 | 0.00 | 8,516.15 | (2,516.15) | 13,108.17 | 13,108.17 | 4,458.11 | 4,458.11 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 13.44 | 0.00 | 13.44 | (13.44) | 60.83 | 60.83 | 0.00 | 0.00 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 20.48 | 20.48 | 0.00 | 20.48 | (20.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 431.55 | 0.00 | 431.55 | (431.55) | (171.40) | (171.40) | 120.00 | 120.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | (133.50) | 0.00 | (133.50) | 133.50 | (1,789.10) | (1,789.10) | (2,011.90) | (2,011.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 72.69 | 340.37 | 0.00 | 340.37 | (340.37) | 504.88 | 504.88 | 402.41 | 402.41 |
| 714005 | Postage-Campus Mail Services | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 20.05 | 20.05 | 0.00 | 20.05 | (20.05) | 0.00 | 0.00 | 30.59 | 30.59 |
| 716000 | Maintenance & Repairs-General | 250.00 | 250.00 | 0.00 | 110.00 | 0.00 | 110.00 | 140.00 | 189.14 | 189.14 | 60.00 | 60.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | (254.35) | 1,528.30 | 0.00 | 1,528.30 | (1,528.30) | 3,330.67 | 3,330.67 | 3,468.79 | 3,468.79 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 185.76 | 0.00 | 185.76 | (185.76) | 79.28 | 79.28 | 140.40 | 140.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 52.50 | 52.50 |
| 718000 | Telecom-General | 7,540.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 380.57 | 4,500.10 | 0.00 | 4,500.10 | (4,500.10) | 4,620.73 | 4,620.73 | 5,656.08 | 5,656.08 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 220.00 | 220.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.61 | 124.03 | 0.00 | 124.03 | (124.03) | 106.29 | 106.29 | 204.77 | 204.77 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.70 | 142.70 | 128.74 | 128.74 |
| 719005 | Business Meals-Group or Class Meals | 350.00 | 350.00 | 0.00 | 506.25 | 0.00 | 506.25 | (156.25) | 0.00 | 0.00 | 500.00 | 500.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,240.00** | **18,240.00** | **6,318.16** | **16,699.24** | **0.00** | **16,699.24** | **1,540.76** | **22,100.59** | **22,100.59** | **13,917.14** | **13,917.14** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Total Org: UBRECO** | **718,921.63** | **769,884.87** | **26,424.89** | **769,242.87** | **0.00** | **769,242.87** | **642.00** | **719,987.14** | **719,987.14** | **688,136.19** | **688,080.19** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSAN - Applied Animal Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 28,300.00 | 28,300.00 | 0.00 | 16,301.51 | 0.00 | 16,301.51 | 11,998.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319.37 | 319.37 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 166.86 | 0.00 | 166.86 | (166.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,300.00** | **28,300.00** | **0.00** | **16,468.37** | **0.00** | **16,468.37** | **11,831.63** | **0.00** | **0.00** | **1,044.37** | **1,044.37** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,377.00 | 2,377.00 | 0.00 | 1,369.35 | 0.00 | 1,369.35 | 1,007.65 | 0.00 | 0.00 | 60.90 | 60.90 |
| **Subtotal Account Pool: 65** | | **2,377.00** | **2,377.00** | **0.00** | **1,369.35** | **0.00** | **1,369.35** | **1,007.65** | **0.00** | **0.00** | **60.90** | **60.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,225.00 | 3,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,225.00 | 441.02 | 441.02 | 610.47 | 610.47 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,703.57 | 0.00 | 1,703.57 | (1,703.57) | 1,729.39 | 1,729.39 | 578.00 | 578.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.00 | 0.00 | 639.00 | (639.00) | 109.00 | 109.00 | 245.00 | 245.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | (175.00) | 25.00 | 25.00 | 248.00 | 248.00 |
| 711100 | Supplies-General | 8,005.00 | 8,005.00 | 30.00 | 7,171.63 | 0.00 | 7,171.63 | 833.37 | 7,400.63 | 7,400.63 | 6,319.86 | 6,319.86 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | 106.92 | (106.92) | 87.00 | 87.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 670.00 | 670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.35 | 146.35 | 171.35 | 171.35 |
| 715000 | Non-Cap Equip-General | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 500.00 | 500.00 | 0.00 | 352.22 | 0.00 | 352.22 | 147.78 | 0.00 | 0.00 | 295.45 | 295.45 |
| 716100 | Rentals & Leases-General | 65.00 | 65.00 | 0.00 | 152.56 | 0.00 | 152.56 | (87.56) | 32.00 | 32.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 284.04 | 0.00 | 284.04 | (284.04) | 669.28 | 669.28 | 540.00 | 540.00 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 75.00 | 0.00 | 75.00 | 25.00 | 0.00 | 0.00 | 52.44 | 52.44 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 118.00 | 118.00 | 0.00 | 118.00 | (18.00) | 4.00 | 4.00 | 36.15 | 36.15 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.50 | 66.50 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 50.00 | 50.00 | 20.00 | 20.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 90.52 | 0.00 | 90.52 | (90.52) | 144.12 | 144.12 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | 395.00 | (395.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 11,357.00 | 11,357.00 | 3,624.22 | 3,624.22 | 0.00 | 3,624.22 | 7,732.78 | 7,785.00 | 7,785.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,822.00** | **25,822.00** | **3,772.22** | **15,037.68** | **0.00** | **15,037.68** | **10,784.32** | **18,722.79** | **18,722.79** | **9,183.22** | **9,183.22** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** | **0.00** | **0.00** |
| **Total Org: UBTSAN** | | **56,499.00** | **56,499.00** | **3,772.22** | **32,875.40** | **0.00** | **32,875.40** | **23,623.60** | **25,222.79** | **25,222.79** | **10,288.49** | **10,288.49** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,227,730.64 | 1,301,365.34 | 0.00 | 1,301,365.25 | 0.00 | 1,301,365.25 | 0.09 | 1,294,740.75 | 1,294,740.75 | 1,351,138.67 | 1,351,138.67 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 4,760.00 | 4,760.00 | 19.14 | 5,040.62 | 0.00 | 5,040.62 | (280.62) | 5,303.50 | 5,303.50 | 3,918.63 | 3,918.63 |
| 611PFS | [NSE] Faculty Semester/Term | 80,400.00 | 80,400.00 | 0.00 | 78,892.94 | 0.00 | 78,892.94 | 1,507.06 | 104,934.46 | 104,934.46 | 103,866.16 | 103,866.16 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,340.00 | 0.00 | 2,340.00 | 0.00 | 2,340.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 2,300.02 | 0.00 | 2,300.02 | 0.00 | 2,300.02 | 0.00 | 840.00 | 840.00 | 4,141.66 | 4,141.66 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,570.20 | 20,570.20 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,412.05 | 0.00 | 2,412.05 | (2,412.05) | 0.00 | 0.00 | 4,680.00 | 4,680.00 |
| 614F10 | Academic Administrator | 93,940.00 | 96,949.93 | 11,143.68 | 96,949.92 | 0.00 | 96,949.92 | 0.01 | 93,042.02 | 93,042.02 | 89,647.72 | 89,647.72 |
| 615F10 | PAT | 209,190.00 | 193,604.89 | 18,380.80 | 191,543.94 | 0.00 | 191,543.94 | 2,060.95 | 213,399.78 | 213,399.78 | 211,369.59 | 211,369.59 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,854.44 | 2,854.44 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 61,896.16 | 63,736.81 | 7,447.50 | 63,736.81 | 0.00 | 63,736.81 | 0.00 | 66,193.95 | 66,193.95 | 92,320.65 | 92,320.65 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 145.20 | 1,263.12 | 0.00 | 1,263.12 | (1,263.12) | 5,003.95 | 5,003.95 | 6,254.45 | 6,123.73 |
| 61C | Casual | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | 1,180.00 | (1,180.00) | 259.00 | 259.00 | 110.00 | 110.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 4,287.33 | 39,085.93 | 0.00 | 39,085.93 | (39,085.93) | 27,999.94 | 27,999.94 | 32,350.20 | 32,350.20 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 60.28 | 0.00 | 60.28 | (60.28) | 8.44 | 8.44 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 421.88 | 3,479.76 | 0.00 | 3,479.76 | (3,479.76) | 1,419.38 | 1,419.38 | 135.00 | 135.00 |
| 61S | Student | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.77 | 0.00 | 15.77 | (15.77) | 0.00 | 0.00 | 3.50 | 3.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 32.00 | 1,610.50 | 0.00 | 1,610.50 | (1,610.50) | 1,104.00 | 1,104.00 | 2,639.75 | 2,639.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 701.24 | 0.00 | 701.24 | (701.24) | 1,090.97 | 1,090.97 | 742.01 | 742.01 |
| **Subtotal Account Pool: 61** | | **1,711,516.80** | **1,779,056.99** | **41,877.53** | **1,791,978.15** | **0.00** | **1,791,978.15** | **(12,921.16)** | **1,818,194.58** | **1,818,194.58** | **1,924,163.19** | **1,924,032.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 656,215.80 | 682,130.67 | 15,232.46 | 681,281.21 | 0.00 | 681,281.21 | 849.46 | 668,191.37 | 668,191.37 | 696,591.44 | 696,591.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 9,757.00 | 10,146.76 | 409.40 | 11,225.88 | 0.00 | 11,225.88 | (1,079.12) | 12,244.66 | 12,244.66 | 14,415.81 | 14,415.81 |
| **Subtotal Account Pool: 65** | | **665,972.80** | **692,277.43** | **15,641.86** | **692,507.09** | **0.00** | **692,507.09** | **(229.66)** | **680,436.03** | **680,436.03** | **711,007.25** | **711,007.25** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 49.56 | 217.88 | 0.00 | 217.88 | 5,782.12 | 324.20 | 324.20 | 188.63 | 188.63 |
| 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 242.70 | 2,094.62 | 0.00 | 2,094.62 | (2,094.62) | 840.89 | 840.89 | 700.46 | 700.46 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.76 | 33.76 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,016.94 | 0.00 | 3,016.94 | (3,016.94) | 133.30 | 133.30 | 1,662.60 | 1,662.60 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 326.32 | 326.32 | 0.00 | 326.32 | (326.32) | 59.99 | 59.99 | 170.70 | 170.70 |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | (150.00) | (150.00) | 0.00 | (150.00) | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.70 | 88.70 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 30.00 | 210.00 | 0.00 | 210.00 | (210.00) | 1,605.00 | 1,605.00 | 835.00 | 835.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | 189.00 | (189.00) | 0.00 | 0.00 | 2,219.00 | 2,219.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 50.00 | 174.00 | 0.00 | 174.00 | (174.00) | 0.00 | 0.00 | 120.00 | 120.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (39.89) | (39.89) | 341.90 | 341.90 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.77 | 0.00 | 412.77 | (412.77) | 794.15 | 794.15 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702.03 | 702.03 |
| 711100 | Supplies-General | 26,295.00 | 26,295.00 | 5,739.83 | 25,589.36 | 0.00 | 25,589.36 | 705.64 | 17,275.83 | 17,275.83 | 18,412.47 | 18,412.47 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 57.95 | 0.00 | 57.95 | (57.95) | 12.00 | 12.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.99 | 68.99 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.00 | 313.00 | 0.00 | 0.00 |
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.26 | 410.26 |
| 713000 | Printing & Copying-General | 9,000.00 | 9,000.00 | 2,887.97 | 6,578.95 | 0.00 | 6,578.95 | 2,421.05 | 4,202.86 | 4,202.86 | 3,905.01 | 3,905.01 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.74 | 2,215.74 |
| 714000 | Postage-General | 0.00 | 0.00 | 1,198.14 | 6,521.30 | 0.00 | 6,521.30 | (6,521.30) | 4,832.98 | 4,832.98 | 7,631.54 | 7,631.54 |
| 714005 | Postage-Campus Mail Services | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 788.26 | 0.00 | 788.26 | (788.26) | 0.00 | 0.00 | 179.12 | 179.12 |
| 715000 | Non-Cap Equip-General | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 6,405.00 | 6,405.00 | 197.50 | 1,430.53 | 0.00 | 1,430.53 | 4,974.47 | 4,279.18 | 4,279.18 | 537.99 | 537.99 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 553.61 | 4,060.82 | 0.00 | 4,060.82 | (4,060.82) | 2,586.86 | 2,586.86 | 25,897.90 | 25,897.90 |
| 716100 | Rentals & Leases-General | 7,000.00 | 7,000.00 | 0.00 | 3,687.89 | 0.00 | 3,687.89 | 3,312.11 | 3,034.00 | 3,034.00 | 122.75 | 122.75 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 360.00 | 6,381.42 | 0.00 | 6,381.42 | (6,381.42) | 5,517.99 | 5,517.99 | 5,939.63 | 5,939.63 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | 245.00 | (245.00) | 47.50 | 47.50 | 245.00 | 245.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319.52 | 319.52 | 534.60 | 534.60 |
| 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,986.17 | 5,004.37 | 0.00 | 5,004.37 | (5,004.37) | 3,203.37 | 3,203.37 | 1,667.50 | 1,667.50 |
| 718000 | Telecom-General | 19,100.00 | 19,100.00 | 0.00 | (87.00) | 0.00 | (87.00) | 19,187.00 | (87.00) | (87.00) | (312.63) | (312.63) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,575.52 | 18,450.64 | 0.00 | 18,450.64 | (18,450.64) | 17,843.19 | 17,843.19 | 18,360.32 | 18,360.32 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | (295.00) | 200.00 | 200.00 | 155.00 | 155.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 89.80 | 1,136.42 | 0.00 | 1,136.42 | (1,136.42) | 1,430.32 | 1,430.32 | 1,698.97 | 1,698.97 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 311.40 | 1,449.49 | 0.00 | 1,449.49 | (1,449.49) | 187.57 | 187.57 | 204.00 | 204.00 |
| 719005 | Business Meals-Group or Class Meals | 750.00 | 750.00 | 0.00 | 583.25 | 0.00 | 583.25 | 166.75 | 1,820.88 | 1,820.88 | 427.82 | 427.82 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 163.00 | 163.00 | 265.00 | 265.00 |
| 719125 | Licenses/Professional Fees | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 42.56 | 0.00 | 42.56 | (42.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 2,933.84 | 2,933.84 | 2,590.00 | 2,590.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 2,614.98 | 2,792.33 | 0.00 | 2,792.33 | (2,792.33) | (2,425.26) | (2,425.26) | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344.70 | 344.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **84,720.00** | **84,720.00** | **18,063.50** | **91,845.07** | **0.00** | **91,845.07** | **(7,125.07)** | **74,702.96** | **74,702.96** | **98,150.78** | **98,150.78** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 24.00 | (950.00) | 0.00 | (950.00) | 950.00 | (250.00) | (250.00) | (1,420.00) | (1,420.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **24.00** | **(950.00)** | **0.00** | **(950.00)** | **950.00** | **(250.00)** | **(250.00)** | **(1,420.00)** | **(1,420.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **200.00** | **200.00** | **(500.00)** | **(500.00)** |
| **Total Org: UBTSAS** | | **2,462,209.60** | **2,556,054.42** | **75,606.89** | **2,577,380.31** | **0.00** | **2,577,380.31** | **(21,325.89)** | **2,573,283.57** | **2,573,283.57** | **2,731,401.22** | **2,731,270.50** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSBM - Applied Business Management** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 21,708.00 | 21,708.00 | 0.00 | 26,880.30 | 0.00 | 26,880.30 | (5,172.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61S | Student | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 0.56 | 0.56 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 529.62 | 0.00 | 529.62 | (529.62) | 1,308.00 | 1,308.00 | 690.00 | 690.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 150.22 | 0.00 | 150.22 | (150.22) | 0.00 | 0.00 | 398.33 | 398.33 |
| **Subtotal Account Pool: 61** | | **22,408.00** | **22,408.00** | **0.00** | **27,560.14** | **0.00** | **27,560.14** | **(5,152.14)** | **1,322.00** | **1,322.00** | **1,088.89** | **1,088.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,823.00 | 1,823.00 | 0.00 | 2,257.89 | 0.00 | 2,257.89 | (434.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,823.00** | **1,823.00** | **0.00** | **2,257.89** | **0.00** | **2,257.89** | **(434.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.03 | 667.03 | 321.50 | 321.50 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.75 | 171.75 |
| 711100 | Supplies-General | 10,545.00 | 10,545.00 | 0.00 | 3,918.55 | 0.00 | 3,918.55 | 6,626.45 | 4,355.34 | 4,355.34 | 4,784.12 | 4,784.12 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.00 | 323.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 5,909.72 | 0.00 | 5,909.72 | (5,909.72) | 3,039.03 | 3,039.03 | 4,947.51 | 4,947.51 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.62 | 0.00 | 83.62 | (83.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.83 | 22.83 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.41 | 265.41 |
| 718000 | Telecom-General | 756.00 | 756.00 | 0.00 | 87.00 | 0.00 | 87.00 | 669.00 | 87.00 | 87.00 | 142.00 | 142.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.05 | 850.05 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 214.90 | 0.00 | 214.90 | (64.90) | 0.00 | 0.00 | 247.72 | 247.72 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.56 | 35.56 | 268.58 | 268.58 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.91 | 33.91 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,866.16 | 1,866.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,151.00** | **12,151.00** | **0.00** | **10,213.79** | **0.00** | **10,213.79** | **1,937.21** | **11,123.00** | **11,123.00** | **11,505.50** | **11,505.50** |
| **Total Org: UBTSBM** | | **36,382.00** | **36,382.00** | **0.00** | **40,031.82** | **0.00** | **40,031.82** | **(3,649.82)** | **12,445.00** | **12,445.00** | **12,594.39** | **12,594.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSCL - TS Computer Instruction Lab** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61S | Student | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 644.83 | 0.00 | 644.83 | (644.83) | 505.11 | 505.11 | 283.50 | 283.50 |
| **Subtotal Account Pool: 61** | | **1,000.00** | **1,000.00** | **0.00** | **644.83** | **0.00** | **644.83** | **355.17** | **505.11** | **505.11** | **1,033.50** | **1,033.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 76.27 | 4,725.03 | 0.00 | 4,725.03 | (825.03) | 1,280.40 | 1,280.40 | 3,753.39 | 3,753.39 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | 229.00 | (229.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615.00 | 615.00 | 0.00 | 0.00 |
| 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 9,197.30 | 9,197.30 | 6,417.54 | 15,614.84 | (15,614.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 193.50 | 0.00 | 193.50 | (193.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 986.00 | 0.00 | 986.00 | (986.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,532.00 | 5,532.00 |
| 717200 | Other Professional Services-General | 6,250.00 | 6,250.00 | 0.00 | 5,280.00 | 0.00 | 5,280.00 | 970.00 | 5,804.67 | 5,804.67 | 389.00 | 389.00 |
| 718000 | Telecom-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 616.65 | 5,299.80 | 0.00 | 5,299.80 | (5,299.80) | 3,392.78 | 3,392.78 | 2,359.80 | 2,359.80 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,550.00** | **13,550.00** | **9,890.22** | **25,920.63** | **6,417.54** | **32,338.17** | **(18,788.17)** | **11,092.85** | **11,092.85** | **12,034.19** | **12,034.19** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (37.80) | (461.45) | 0.00 | (461.45) | 461.45 | (230.73) | (230.73) | (195.00) | (195.00) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(37.80)** | **(461.45)** | **0.00** | **(461.45)** | **461.45** | **(230.73)** | **(230.73)** | **(195.00)** | **(195.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 12,217.00 | 12,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,217.00 | 8,169.50 | 8,169.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **12,217.00** | **12,217.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,217.00** | **8,169.50** | **8,169.50** | **0.00** | **0.00** |
| **Total Org: UBTSCL** | | **26,767.00** | **26,767.00** | **9,852.42** | **26,104.01** | **6,417.54** | **32,521.55** | **(5,754.55)** | **19,536.73** | **19,536.73** | **12,872.69** | **12,872.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSCS - TSAS Community Service & Leadership** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 8,040.00 | 8,040.00 | 0.00 | 4,824.09 | 0.00 | 4,824.09 | 3,215.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61S | Student | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,715.00** | **8,715.00** | **0.00** | **6,824.09** | **0.00** | **6,824.09** | **1,890.91** | **2,000.00** | **2,000.00** | **2,000.00** | **2,000.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 675.00 | 675.00 | 0.00 | 573.25 | 0.00 | 573.25 | 101.75 | 168.00 | 168.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **675.00** | **675.00** | **0.00** | **573.25** | **0.00** | **573.25** | **101.75** | **168.00** | **168.00** | **168.00** | **168.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 32.04 | 0.00 | 32.04 | (32.04) | 190.66 | 190.66 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 762.50 | 762.50 | 0.00 | 0.00 |
| 711100 | Supplies-General | 925.00 | 925.00 | 506.34 | 1,723.08 | 0.00 | 1,723.08 | (798.08) | 1,968.42 | 1,968.42 | 1,514.56 | 1,514.56 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 1,300.00 | 1,300.00 | 25.00 | 171.19 | 0.00 | 171.19 | 1,128.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 80.00 | 480.00 | 0.00 | 480.00 | (480.00) | 0.00 | 0.00 | 265.00 | 265.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 92.17 | 0.00 | 92.17 | (92.17) | 151.90 | 151.90 | 119.42 | 119.42 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 32.81 | 0.00 | 32.81 | (32.81) | 0.00 | 0.00 | 527.21 | 527.21 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 75.00 | 75.00 | 0.00 | 75.00 | 25.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | | **2,840.00** | **2,840.00** | **686.34** | **2,656.29** | **0.00** | **2,656.29** | **183.71** | **3,209.48** | **3,209.48** | **2,846.19** | **2,846.19** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1030 | NonMand Tran Out-RC Units | 11,655.00 | 11,655.00 | 0.00 | 11,655.00 | 0.00 | 11,655.00 | 0.00 | 11,655.00 | 11,655.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **11,655.00** | **11,655.00** | **0.00** | **11,655.00** | **0.00** | **11,655.00** | **0.00** | **11,655.00** | **11,655.00** | **0.00** | **0.00** |
| **Total Org: UBTSCS** | | **23,885.00** | **23,885.00** | **686.34** | **21,708.63** | **0.00** | **21,708.63** | **2,176.37** | **17,032.48** | **17,032.48** | **5,014.19** | **5,014.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSCT - Civil Technology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 24,000.00 | 24,000.00 | 3,999.00 | 50,777.47 | 0.00 | 50,777.47 | (26,777.47) | 25,924.86 | 25,924.86 | 8,501.60 | 8,501.60 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,488.00 | 0.00 | 1,488.00 | 0.00 | 1,488.00 | 0.00 | 3,124.80 | 3,124.80 | 5,356.80 | 5,356.80 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 892.80 | 0.00 | 892.80 | 0.00 | 892.80 | 0.00 | 1,785.60 | 1,785.60 | 892.80 | 892.80 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,045.50 | 4,045.50 | 8,000.10 | 8,000.10 |
| 61C | Casual | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 641.33 | 0.00 | 641.33 | (641.33) | 334.80 | 334.80 | 236.25 | 236.25 |
| **Subtotal Account Pool: 61** | | **24,400.00** | **26,780.80** | **3,999.00** | **53,799.60** | **0.00** | **53,799.60** | **(27,018.80)** | **35,215.56** | **35,215.56** | **22,987.55** | **22,987.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,050.00 | 2,249.99 | 335.93 | 4,465.35 | 0.00 | 4,465.35 | (2,215.36) | 2,929.98 | 2,929.98 | 1,911.15 | 1,911.15 |
| **Subtotal Account Pool: 65** | | **2,050.00** | **2,249.99** | **335.93** | **4,465.35** | **0.00** | **4,465.35** | **(2,215.36)** | **2,929.98** | **2,929.98** | **1,911.15** | **1,911.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 753.54 | 0.00 | 753.54 | (753.54) | 855.22 | 855.22 | 724.32 | 724.32 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.68 | 211.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 162.50 | 162.50 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 67.68 | 0.00 | 67.68 | (67.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 28,479.00 | 28,479.00 | 23,454.47 | 34,259.28 | 0.00 | 34,259.28 | (5,780.28) | 18,185.95 | 18,185.95 | 16,689.67 | 16,689.67 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 7,000.00 | 7,000.00 | 823.00 | 3,908.25 | 0.00 | 3,908.25 | 3,091.75 | (3,715.00) | (3,715.00) | (6,847.78) | (6,847.78) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,485.13 | 8,485.13 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990.62 | 2,990.62 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 | (22.50) | 0.00 | (22.50) | 22.50 | 6,437.06 | 6,437.06 | 0.00 | 0.00 |
| 714000 | Postage-General | 1,000.00 | 1,000.00 | 0.00 | 1,786.18 | 0.00 | 1,786.18 | (786.18) | 1,119.58 | 1,119.58 | 2,460.27 | 2,460.27 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 177.05 | 532.92 | 0.00 | 532.92 | (532.92) | 335.84 | 335.84 | 522.16 | 522.16 |
| 716000 | Maintenance & Repairs-General | 19,286.00 | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 2,065.39 | 2,065.39 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 53.62 | 0.00 | 53.62 | (53.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 450.00 | 450.00 | 416.00 | 1,640.00 | 0.00 | 1,640.00 | (1,190.00) | 980.00 | 980.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 81.99 | 0.00 | 81.99 | (81.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 12,000.00 | 12,000.00 | 17,093.00 | 26,933.00 | 0.00 | 26,933.00 | (14,933.00) | 13,383.00 | 13,383.00 | 20,383.00 | 20,383.00 |
| 718000 | Telecom-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 311.54 | 3,657.68 | 0.00 | 3,657.68 | (3,657.68) | 3,586.68 | 3,586.68 | 3,586.68 | 3,586.68 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 921.19 | 0.00 | 921.19 | (921.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.45 | 5.56 | 0.00 | 5.56 | (5.56) | 28.24 | 28.24 | 20.52 | 20.52 |
| 719000 | Business Meals-Meetings-Non Travel | 2,300.00 | 2,300.00 | 14.45 | 26.45 | 0.00 | 26.45 | 2,273.55 | 47.03 | 47.03 | 16.09 | 16.09 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,495.22 | 4,892.27 | 0.00 | 4,892.27 | (4,892.27) | 2,124.47 | 2,124.47 | 1,033.01 | 1,033.01 |
| 719100 | Membership Dues & Fees | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 175.00 | 175.00 | 580.00 | 580.00 |
| 719125 | Licenses/Professional Fees | 9,000.00 | 9,000.00 | 0.00 | 10,275.00 | 0.00 | 10,275.00 | (1,275.00) | 8,120.00 | 8,120.00 | 8,000.00 | 8,000.00 |
| 71C100 | Advertising (Non-Employment) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 173.40 | 482.90 | 0.00 | 482.90 | (482.90) | 660.00 | 660.00 | 612.00 | 612.00 |
| **Subtotal Account Pool: 71** | | **94,615.00** | **94,615.00** | **44,959.58** | **90,655.01** | **0.00** | **90,655.01** | **3,959.99** | **56,850.96** | **56,850.96** | **59,467.37** | **59,467.37** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBTSCT - Civil Technology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (3,488.00) | 0.00 | (3,488.00) | 3,488.00 | (5,100.00) | (5,100.00) | (3,450.00) | (3,450.00) |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **(3,488.00)** | **0.00** | **(3,488.00)** | **3,488.00** | **(5,100.00)** | **(5,100.00)** | **(3,450.00)** | **(3,450.00)** |
| **Total Org: UBTSCT** | **121,065.00** | **123,645.79** | **49,294.51** | **145,431.96** | **0.00** | **145,431.96** | **(21,786.17)** | **89,896.50** | **89,896.50** | **80,916.07** | **80,916.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSDB - TSAS Dairy Bar** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 6,000.00 | 6,000.00 | 1,384.62 | 7,045.77 | 0.00 | 7,045.77 | (1,045.77) | 6,593.39 | 6,593.39 | 8,324.72 | 8,324.72 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 33,310.00 | 34,380.01 | 3,951.72 | 34,380.00 | 0.00 | 34,380.00 | 0.01 | 32,668.01 | 32,668.01 | 32,915.37 | 32,915.37 |
| 61C | Casual | 20,500.00 | 56,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 51.64 | 653.06 | 0.00 | 653.06 | (653.06) | 941.66 | 941.66 | 883.77 | 883.77 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 20.20 | 163.13 | 0.00 | 163.13 | (163.13) | 341.39 | 341.39 | 266.30 | 266.30 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 5,491.64 | 51,131.71 | 0.00 | 51,131.71 | (51,131.71) | 45,465.99 | 45,465.99 | 21,742.95 | 21,742.95 |
| 61S | Student | 76,680.00 | 25,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 28.77 | 162.31 | 0.00 | 162.31 | (162.31) | 442.77 | 442.77 | 1,221.38 | 1,221.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 5,187.87 | 26,772.95 | 0.00 | 26,772.95 | (26,772.95) | 33,933.49 | 33,933.49 | 79,188.00 | 79,188.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 807.91 | 0.00 | 807.91 | (807.91) | 1,833.43 | 1,833.43 | 654.56 | 654.56 |
| **Subtotal Account Pool: 61** | | **136,490.00** | **122,560.01** | **16,116.46** | **121,116.84** | **0.00** | **121,116.84** | **1,443.17** | **122,220.13** | **122,220.13** | **145,197.05** | **145,197.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,723.72 | 14,164.56 | 1,628.10 | 14,164.51 | 0.00 | 14,164.51 | 0.05 | 13,080.98 | 13,080.98 | 13,112.33 | 13,112.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,226.00 | 5,426.00 | 583.65 | 4,955.61 | 0.00 | 4,955.61 | 470.39 | 4,480.71 | 4,480.71 | 2,622.50 | 2,622.50 |
| **Subtotal Account Pool: 65** | | **15,949.72** | **19,590.56** | **2,211.75** | **19,120.12** | **0.00** | **19,120.12** | **470.44** | **17,561.69** | **17,561.69** | **15,734.83** | **15,734.83** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 200.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 15.39 | 15.39 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 375.39 | 0.00 | 375.39 | (375.39) | 73.58 | 73.58 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | (140.00) | 51.00 | 51.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 15,845.00 | 16,845.00 | 2,523.34 | 14,021.13 | 0.00 | 14,021.13 | 2,823.87 | 14,910.64 | 14,910.64 | 16,347.84 | 16,347.84 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.64 | 21.64 |
| 713000 | Printing & Copying-General | 100.00 | 100.00 | 0.00 | 431.28 | 0.00 | 431.28 | (331.28) | 42.00 | 42.00 | 111.94 | 111.94 |
| 713005 | Printing & Copying-Campus | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 90.35 | 90.35 | 0.00 | 0.00 |
| 714000 | Postage-General | 125.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 5.85 | 5.85 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 200.00 | 6,000.00 | 21.50 | 3,320.42 | 0.00 | 3,320.42 | 2,679.58 | 180.51 | 180.51 | 5,740.85 | 5,740.85 |
| 716100 | Rentals & Leases-General | 1,250.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 716115 | Rentals-Linen | 0.00 | 2,250.00 | 257.82 | 2,228.52 | 0.00 | 2,228.52 | 21.48 | 2,094.46 | 2,094.46 | 1,250.53 | 1,250.53 |
| 717200 | Other Professional Services-General | 600.00 | 600.00 | 0.00 | 73.90 | 0.00 | 73.90 | 526.10 | 4,609.92 | 4,609.92 | 376.00 | 376.00 |
| 718000 | Telecom-General | 1,200.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 108.26 | 1,227.51 | 0.00 | 1,227.51 | (1,227.51) | 1,221.00 | 1,221.00 | 1,221.00 | 1,221.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.91) | (6.91) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | 90.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.67 | 65.15 | 0.00 | 65.15 | (65.15) | 80.39 | 80.39 | 48.52 | 48.52 |
| 719000 | Business Meals-Meetings-Non Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 64.25 | 64.25 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 200.00 | 200.00 | 0.00 | 105.00 | 0.00 | 105.00 | 95.00 | 30.00 | 30.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 200.00 | 500.00 | 5.75 | 584.11 | 0.00 | 584.11 | (84.11) | 680.95 | 680.95 | 211.42 | 211.42 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127.50 | 127.50 | 0.00 | 0.00 |
| 71B000 | Items Resale | 83,700.00 | 96,700.00 | 12,690.44 | 102,897.10 | 0.00 | 102,897.10 | (6,197.10) | 99,954.00 | 99,954.00 | 32,369.17 | 32,369.17 |
| 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,357.93 | 76,357.93 |
| 71C100 | Advertising (Non-Employment) | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 450.00 | 60.00 | 660.00 | 0.00 | 660.00 | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 700.00 | 63.29 | 399.28 | 0.00 | 399.28 | 300.72 | 204.35 | 204.35 | 1,096.08 | 1,097.83 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 1,000.00 | 81.25 | 1,048.39 | 0.00 | 1,048.39 | (48.39) | 721.20 | 721.20 | 208.45 | 208.45 |
| **Subtotal Account Pool: 71** | | **103,905.00** | **129,105.00** | **15,906.32** | **128,766.18** | **0.00** | **128,766.18** | **338.82** | **126,159.34** | **126,159.34** | **135,354.46** | **135,356.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBTSDB - TSAS Dairy Bar** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | (4,500.00) | (4,600.00) | (879.45) | (4,761.74) | 0.00 | (4,761.74) | 161.74 | (3,983.57) | (3,983.57) | (5,923.16) | (5,923.16) |
| **Subtotal Account Pool: 76** | **(4,500.00)** | **(4,600.00)** | **(879.45)** | **(4,761.74)** | **0.00** | **(4,761.74)** | **161.74** | **(3,983.57)** | **(3,983.57)** | **(5,923.16)** | **(5,923.16)** |
| **Total Org: UBTSDB** | **251,844.72** | **266,655.57** | **33,355.08** | **264,241.40** | **0.00** | **264,241.40** | **2,414.17** | **261,957.59** | **261,957.59** | **290,363.18** | **290,364.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSFS - Food Services Management** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,066.69 | 1,066.69 | 933.35 | 933.35 |
| 611PFS | [NSE] Faculty Semester/Term | 4,824.00 | 4,824.00 | 0.00 | 2,000.07 | 0.00 | 2,000.07 | 2,823.93 | 0.00 | 0.00 | 1,560.08 | 1,560.08 |
| 61C | Casual | 1,536.00 | 1,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 60.00 | 153.75 | 0.00 | 153.75 | (153.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 18.00 | 105.82 | 0.00 | 105.82 | (105.82) | 22.68 | 22.68 | 287.91 | 287.91 |
| **Subtotal Account Pool: 61** | | **6,360.00** | **6,360.00** | **78.00** | **2,259.64** | **0.00** | **2,259.64** | **4,100.36** | **1,089.37** | **1,089.37** | **2,781.34** | **2,781.34** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 534.00 | 534.00 | 0.00 | 168.03 | 0.00 | 168.03 | 365.97 | 89.60 | 89.60 | 209.41 | 209.41 |
| **Subtotal Account Pool: 65** | | **534.00** | **534.00** | **0.00** | **168.03** | **0.00** | **168.03** | **365.97** | **89.60** | **89.60** | **209.41** | **209.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 4,925.00 | 4,925.00 | 0.00 | 43.74 | 0.00 | 43.74 | 4,881.26 | 445.41 | 445.41 | 160.44 | 160.44 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.32 | 661.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.25 | 47.25 | 0.00 | 0.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.76 | 41.76 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.00 | 340.00 | 285.00 | 285.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 711100 | Supplies-General | 5,825.00 | 17,825.00 | 73.25 | 3,550.33 | 0.00 | 3,550.33 | 14,274.67 | 1,561.00 | 1,561.00 | 6,610.90 | 6,610.90 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | (12.00) | 24.00 | 24.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 150.00 | 150.00 | 0.00 | 85.00 | 0.00 | 85.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.10 | 117.10 |
| 716000 | Maintenance & Repairs-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 395.57 | 395.57 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | (12.00) | 10.46 | 10.46 | 0.00 | 0.00 |
| 716115 | Rentals-Linen | 0.00 | 0.00 | 384.81 | 1,505.53 | 0.00 | 1,505.53 | (1,505.53) | 1,203.44 | 1,203.44 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 71.28 | 0.00 | 71.28 | (71.28) | 443.48 | 443.48 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 316.96 | 0.00 | 316.96 | (316.96) | 792.01 | 792.01 | 25.00 | 25.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 151.80 | 0.00 | 151.80 | (151.80) | 127.83 | 127.83 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 24.00 | 24.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | 147.00 | (147.00) | 0.00 | 0.00 | 393.76 | 393.76 |
| 719100 | Membership Dues & Fees | 625.00 | 625.00 | 0.00 | 265.00 | 0.00 | 265.00 | 360.00 | 975.00 | 975.00 | 750.00 | 750.00 |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 900.00 | 900.00 | 0.00 | 150.00 | 0.00 | 150.00 | 750.00 | 51.98 | 51.98 | 70.00 | 70.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.46 | 53.46 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.54 | 25.54 |
| 71B000 | Items Resale | 0.00 | 0.00 | 894.76 | 11,506.41 | 0.00 | 11,506.41 | (11,506.41) | 10,219.96 | 10,219.96 | 0.00 | 0.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 | (1.26) | 0.00 | (1.26) | 1.26 | (0.40) | (0.40) | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 33.20 | 0.00 | 33.20 | (33.20) | 58.10 | 58.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,125.00** | **25,125.00** | **1,365.47** | **18,748.99** | **0.00** | **18,748.99** | **6,376.01** | **17,271.09** | **17,271.09** | **9,219.28** | **9,219.28** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.01 | 12,000.01 | (12,000.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.01** | **12,000.01** | **(12,000.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBTSFS - Food Services Management** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | (5,000.00) | (5,000.00) | (1,843.17) | (2,481.47) | 0.00 | (2,481.47) | (2,518.53) | (1,131.10) | (1,131.10) | (3,161.62) | (3,161.62) |
| **Subtotal Account Pool: 76** | **(5,000.00)** | **(5,000.00)** | **(1,843.17)** | **(2,481.47)** | **0.00** | **(2,481.47)** | **(2,518.53)** | **(1,131.10)** | **(1,131.10)** | **(3,161.62)** | **(3,161.62)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.67 | 3,068.67 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,068.67** | **3,068.67** |
| **Total Org: UBTSFS** | **15,019.00** | **27,019.00** | **(399.70)** | **18,695.19** | **12,000.01** | **30,695.20** | **(3,676.20)** | **17,318.96** | **17,318.96** | **12,117.08** | **12,117.08** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSFT - Forest Technology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 7,236.00 | 7,236.00 | 0.00 | 7,236.09 | 0.00 | 7,236.09 | (0.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Casual | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 518.00 | 0.00 | 518.00 | (518.00) | 0.00 | 0.00 | 720.00 | 720.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 264.00 | 585.75 | 0.00 | 585.75 | (585.75) | 3,325.76 | 3,325.76 | 1,517.63 | 1,517.63 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 229.50 | 0.00 | 229.50 | (229.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,236.00** | **9,236.00** | **264.00** | **8,569.34** | **0.00** | **8,569.34** | **666.66** | **3,325.76** | **3,325.76** | **2,237.63** | **2,237.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 776.00 | 776.00 | 0.00 | 651.31 | 0.00 | 651.31 | 124.69 | 0.00 | 0.00 | 60.48 | 60.48 |
| **Subtotal Account Pool: 65** | | **776.00** | **776.00** | **0.00** | **651.31** | **0.00** | **651.31** | **124.69** | **0.00** | **0.00** | **60.48** | **60.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 89.60 | 89.60 | 437.50 | 437.50 |
| 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.60 | 89.60 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 89.60 | 0.00 | 89.60 | (89.60) | 614.00 | 614.00 | 111.12 | 111.12 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.53 | 224.53 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 311.79 | 0.00 | 311.79 | (311.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,590.00 | 6,590.00 | 100.41 | 5,182.21 | 0.00 | 5,182.21 | 1,407.79 | 8,307.68 | 8,307.68 | 5,603.05 | 5,603.05 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | (850.00) | (850.00) | 0.00 | (850.00) | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.00 | 131.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 2,360.00 | 2,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 4,289.75 | 4,289.75 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 811.63 | 7,721.57 | 0.00 | 7,721.57 | (7,721.57) | 11.73 | 11.73 | 102.04 | 102.04 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.07 | 149.07 | 54.00 | 54.00 |
| 717200 | Other Professional Services-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 205.00 | 205.00 | 170.50 | 170.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | (25.00) | (25.00) | 0.00 | (25.00) | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719125 | Licenses/Professional Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 2,216.00 | 0.00 | 2,216.00 | (2,216.00) | 109.38 | 109.38 | 2,000.00 | 2,000.00 |
| 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) | (1.00) |
| 71C615 | Insurance-Vehicle | 3,409.00 | 3,409.00 | 989.06 | 1,919.74 | 0.00 | 1,919.74 | 1,489.26 | 3,305.63 | 3,305.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,209.00** | **16,209.00** | **1,026.10** | **16,615.91** | **0.00** | **16,615.91** | **(406.91)** | **17,387.84** | **17,387.84** | **9,091.34** | **9,091.34** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (890.05) | 0.00 | (890.05) | 890.05 | (1,235.94) | (1,235.94) | (1,214.89) | (1,214.89) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(890.05)** | **0.00** | **(890.05)** | **890.05** | **(1,235.94)** | **(1,235.94)** | **(1,214.89)** | **(1,214.89)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **0.00** |
| **Total Org: UBTSFT** | | **26,221.00** | **26,221.00** | **1,290.10** | **24,946.51** | **0.00** | **24,946.51** | **1,274.49** | **20,977.66** | **20,977.66** | **10,174.56** | **10,174.56** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBTSGH - TSAS Greenhouse** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (16.98) | 0.00 | (16.98) | 16.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **(16.98)** | **0.00** | **(16.98)** | **16.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSGH** | **0.00** | **0.00** | **0.00** | **(16.98)** | **0.00** | **(16.98)** | **16.98** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBTSHT - Horticultural Technology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 8,040.00 | 8,040.00 | 0.00 | 6,816.06 | 0.00 | 6,816.06 | 1,223.94 | 0.00 | 0.00 | 1,910.26 | 1,910.26 |
| 61C | Casual | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61S | Student | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 42.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 265.00 | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 18.01 | 0.00 | 18.01 | (18.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,040.00** | **9,040.00** | **0.00** | **7,141.07** | **0.00** | **7,141.07** | **1,898.93** | **0.00** | **0.00** | **1,910.26** | **1,910.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 726.00 | 726.00 | 0.00 | 572.56 | 0.00 | 572.56 | 153.44 | 0.00 | 0.00 | 160.45 | 160.45 |
| **Subtotal Account Pool: 65** | | **726.00** | **726.00** | **0.00** | **572.56** | **0.00** | **572.56** | **153.44** | **0.00** | **0.00** | **160.45** | **160.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 398.20 | 2,880.11 | 0.00 | 2,880.11 | (2,880.11) | 402.19 | 402.19 | 189.56 | 189.56 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299.85 | 299.85 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.00 | 530.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | 560.00 | (560.00) | 45.00 | 45.00 | 200.00 | 200.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | 274.00 | (274.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,557.97 | 1,557.97 |
| 711100 | Supplies-General | 5,280.00 | 5,280.00 | 385.59 | 7,693.93 | 0.00 | 7,693.93 | (2,413.93) | 7,382.30 | 7,382.30 | 2,930.21 | 2,930.21 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 148.95 | 0.00 | 148.95 | (148.95) | 64.00 | 64.00 | 68.00 | 68.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.48 | 192.48 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 242.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 501.00 | 501.00 | 14.10 | 49.20 | 0.00 | 49.20 | 451.80 | 97.50 | 97.50 | 234.00 | 234.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 260.00 | 260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.79 | 137.79 | 269.77 | 269.77 |
| 716000 | Maintenance & Repairs-General | 950.00 | 1,350.00 | 0.00 | 448.00 | 0.00 | 448.00 | 902.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 |
| 716100 | Rentals & Leases-General | 500.00 | 500.00 | 0.00 | 20.00 | 0.00 | 20.00 | 480.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780.20 | 780.20 |
| 717200 | Other Professional Services-General | 150.00 | 150.00 | 0.00 | 174.20 | 0.00 | 174.20 | (24.20) | 288.52 | 288.52 | 148.00 | 148.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (568.11) | 0.00 | (568.11) | 568.11 | 92.27 | 92.27 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 200.00 | 200.00 | 75.00 | 75.00 | 0.00 | 75.00 | 125.00 | 209.50 | 209.50 | 527.00 | 527.00 |
| 719125 | Licenses/Professional Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 10,225.00 | 10,225.00 | 3,624.22 | 3,624.22 | 0.00 | 3,624.22 | 6,600.78 | 5,625.00 | 5,625.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,866.00** | **20,266.00** | **4,497.11** | **15,479.50** | **0.00** | **15,479.50** | **4,786.50** | **15,003.92** | **15,003.92** | **8,172.19** | **8,172.19** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **0.00** | **0.00** |
| **Total Org: UBTSHT** | | **29,632.00** | **30,032.00** | **4,497.11** | **23,193.13** | **0.00** | **23,193.13** | **6,838.87** | **17,503.92** | **17,503.92** | **10,242.90** | **10,242.90** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBXHST - Historical Orgs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.30 | 177.30 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.84 | 28.84 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.00** | **15.00** | **206.14** | **206.14** |
| **Total Org: UBXHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.00** | **15.00** | **206.14** | **206.14** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 36,920.00 | 38,100.00 | 0.00 | 38,100.08 | 0.00 | 38,100.08 | (0.08) | 36,728.91 | 36,728.91 | 35,395.31 | 35,395.31 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 659,691.67 | 658,825.91 | 12,650.28 | 658,826.32 | 0.00 | 658,826.32 | (0.41) | 630,819.31 | 630,819.31 | 573,969.01 | 572,988.33 |
| 611F60 | Faculty NTT Research | 9,289.00 | 36,700.06 | 0.00 | 36,700.04 | 0.00 | 36,700.04 | 0.02 | 9,242.35 | 9,242.35 | 6,784.68 | 6,784.68 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 17,358.00 | 17,358.00 | 1,900.59 | 16,535.13 | 0.00 | 16,535.13 | 822.87 | 15,721.85 | 15,721.85 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 11,000.00 | 11,000.00 | 0.00 | 11,500.16 | 0.00 | 11,500.16 | (500.16) | 0.00 | 0.00 | 27,176.71 | 27,176.71 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 | 11,200.00 | 11,200.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 12,300.00 | 0.00 | 12,300.00 | 0.00 | 12,300.00 | 0.00 | 9,500.00 | 9,500.00 | 6,620.00 | 6,620.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.01 | 5,500.01 | 0.00 | 0.00 |
| 613 | Graduate | 186,313.00 | 186,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,313.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 177,526.03 | 0.00 | 177,526.03 | (177,526.03) | 157,041.07 | 157,041.07 | 157,150.90 | 157,150.90 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,452.19 | 5,452.19 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 4,800.00 | (4,800.00) | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 615F10 | PAT | 34,190.00 | 35,280.11 | 4,055.16 | 35,280.02 | 0.00 | 35,280.02 | 0.09 | 33,864.51 | 33,864.51 | 32,633.33 | 32,633.33 |
| 617F10 | Operating Staff | 28,505.73 | 29,100.50 | 3,341.97 | 29,100.46 | 0.00 | 29,100.46 | 0.04 | 28,330.58 | 28,330.58 | 34,637.38 | 34,637.38 |
| 617PLG | Operating Staff-Longevity | 2,213.00 | 2,213.00 | 267.27 | 2,327.30 | 0.00 | 2,327.30 | (114.30) | 2,090.06 | 2,090.06 | 1,693.60 | 1,657.57 |
| 61C | Casual | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 334.97 | 0.00 | 334.97 | (334.97) | 257.61 | 257.61 | 403.55 | 403.55 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920.03 | 1,920.03 | 250.00 | 250.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,586.50 | 1,586.50 |
| 61S | Student | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | 135.00 | (135.00) | 2,983.16 | 2,983.16 | 1,316.50 | 1,316.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 612.08 | 1,953.88 | 0.00 | 1,953.88 | (1,953.88) | 1,486.75 | 1,486.75 | 1,418.50 | 1,418.50 |
| **Subtotal Account Pool: 61** | | **993,380.40** | **1,035,090.58** | **22,827.35** | **1,026,619.39** | **0.00** | **1,026,619.39** | **8,471.19** | **952,838.39** | **952,838.39** | **896,735.97** | **895,719.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 316,661.72 | 328,778.71 | 8,259.51 | 328,779.10 | 0.00 | 328,779.10 | (0.39) | 295,665.20 | 295,665.20 | 272,883.87 | 272,491.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,980.00 | 2,980.00 | 182.10 | 4,014.98 | 0.00 | 4,014.98 | (1,034.98) | 3,938.73 | 3,938.73 | 4,508.96 | 4,508.96 |
| **Subtotal Account Pool: 65** | | **319,641.72** | **331,758.71** | **8,441.61** | **332,794.08** | **0.00** | **332,794.08** | **(1,035.37)** | **299,603.93** | **299,603.93** | **277,392.83** | **277,000.55** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 1,374.40 | 0.00 | 1,374.40 | 13,625.60 | 712.38 | 712.38 | 1,337.16 | 1,337.16 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322.76 | 322.76 | 1,197.50 | 1,197.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 206.87 | 0.00 | 206.87 | (206.87) | 856.12 | 856.12 | 1,668.38 | 1,668.38 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 275.00 | 275.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | 484.00 | (484.00) | 0.00 | 0.00 | 342.00 | 342.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 400.00 | 400.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 150.00 | 4,058.38 | 0.00 | 4,058.38 | (4,058.38) | 3,934.29 | 3,934.29 | 3,660.04 | 3,660.04 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.27 | 37.27 |
| 711100 | Supplies-General | 15,080.00 | 15,080.00 | 11,594.69 | 15,439.19 | 0.00 | 15,439.19 | (359.19) | 6,663.27 | 6,663.27 | 12,722.23 | 12,722.23 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 11,017.55 | 16,809.47 | 0.00 | 16,809.47 | (16,809.47) | 15,209.33 | 15,209.33 | 2,139.24 | 2,139.24 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.52 | 59.52 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.03 | 192.03 |
| 713000 | Printing & Copying-General | 9,000.00 | 9,000.00 | (645.53) | (132.05) | 0.00 | (132.05) | 9,132.05 | (4,227.91) | (4,227.91) | (8,181.38) | (8,181.38) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 46.45 | 0.00 | 46.45 | (46.45) | 165.20 | 165.20 | 0.00 | 0.00 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 62.95 | 247.71 | 0.00 | 247.71 | (247.71) | 88.95 | 88.95 | 130.01 | 130.01 |
| 714000 | Postage-General | 0.00 | 0.00 | 183.30 | 1,734.75 | 0.00 | 1,734.75 | (1,734.75) | 1,580.83 | 1,580.83 | 1,819.24 | 1,819.24 |
| 714005 | Postage-Campus Mail Services | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 13.29 | 287.76 | 0.00 | 287.76 | (287.76) | 83.81 | 83.81 | 182.64 | 182.64 |
| 715000 | Non-Cap Equip-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 550.00 | 550.00 | 550.06 | 1,876.63 | 0.00 | 1,876.63 | (1,326.63) | 208.82 | 208.82 | 1,625.18 | 1,625.18 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 136.51 | 0.00 | 136.51 | (136.51) | 0.00 | 0.00 | 395.62 | 395.62 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,867.90 | 1,867.90 | 332.94 | 332.94 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 790.00 | 5,783.40 | 0.00 | 5,783.40 | (5,783.40) | 3,274.76 | 3,274.76 | 5,521.38 | 5,521.38 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,776.00 | 0.00 | 1,776.00 | (1,776.00) | 771.08 | 771.08 | 381.31 | 381.31 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 623.00 | 1,406.62 | 0.00 | 1,406.62 | (406.62) | 2,477.50 | 2,477.50 | 600.00 | 600.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,786.53 | 22,239.99 | 0.00 | 22,239.99 | (22,239.99) | 23,298.99 | 23,298.99 | 22,804.36 | 22,804.36 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 11.00 | 107.00 | 0.00 | 107.00 | (107.00) | 190.00 | 190.00 | 850.00 | 850.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 98.92 | 1,334.35 | 0.00 | 1,334.35 | (1,334.35) | 2,024.42 | 2,024.42 | 2,515.12 | 2,515.12 |
| 719000 | Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 188.81 | 2,047.67 | 0.00 | 2,047.67 | (47.67) | 1,251.29 | 1,251.29 | 1,707.84 | 1,707.84 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.89 | 39.89 | 238.43 | 238.43 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | 85.00 | (85.00) | 196.31 | 196.31 | 1,058.04 | 1,058.04 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | 192.00 | (192.00) | 1,747.00 | 1,747.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.38 | 89.38 |
| **Subtotal Account Pool: 71** | | **73,630.00** | **73,630.00** | **26,424.57** | **77,652.10** | **0.00** | **77,652.10** | **(4,022.10)** | **63,546.99** | **63,546.99** | **56,300.48** | **56,300.48** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,191.13 | 1,191.13 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,191.13** | **1,191.13** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 | 1,037.50 | 0.00 | 1,037.50 | (1,037.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **1,037.50** | **0.00** | **1,037.50** | **(1,037.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 26,926.49 | 0.00 | 27,133.43 | 0.00 | 27,133.43 | (206.94) | 16,949.80 | 16,949.80 | 1,740.01 | 1,740.01 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **26,926.49** | **0.00** | **27,133.43** | **0.00** | **27,133.43** | **(206.94)** | **16,949.80** | **16,949.80** | **1,740.01** | **1,740.01** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Total Org: UBZOOL** | **1,386,652.12** | **1,467,405.78** | **57,693.53** | **1,465,236.50** | **0.00** | **1,465,236.50** | **2,169.28** | **1,332,939.11** | **1,332,939.11** | **1,233,360.42** | **1,231,951.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB000 - COLSA General Fund** | | | | | | | | | | | | |
| **Org: UBZOTE - Tropical Ecology (Winter Break Crs)** | | | | **Org Mgr: Sawtelle, Tina Marie** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 6,700.00 | 6,700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **6,700.00** | **6,700.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 588.00 | 0.00 | 588.00 | 0.00 | 562.80 | 562.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **588.00** | **588.00** | **0.00** | **588.00** | **0.00** | **588.00** | **0.00** | **562.80** | **562.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 45,098.00 | 45,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,098.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,200.00 | 47,636.40 | 0.00 | 47,636.40 | (47,636.40) | 28,859.40 | 28,859.40 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,288.00 | 13,288.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,098.00** | **45,098.00** | **2,200.00** | **47,636.40** | **0.00** | **47,636.40** | **(2,538.40)** | **42,147.40** | **42,147.40** | **0.00** | **0.00** |
| **Total Org: UBZOTE** | | **52,686.00** | **52,686.00** | **2,200.00** | **55,224.40** | **0.00** | **55,224.40** | **(2,538.40)** | **49,410.20** | **49,410.20** | **0.00** | **0.00** |
| **Total Fund: 1UB000** | | **31,219,632.93** | **31,023,150.94** | **4,203,334.66** | **31,190,898.55** | **18,417.55** | **31,209,316.10** | **(186,165.16)** | **31,037,129.62** | **31,036,965.17** | **29,172,775.82** | **29,168,100.12** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16G | EE General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16M | EE Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,018.48 | 5,018.48 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,259.56 | 6,259.56 |
| 613N30 | Graduate Research Assistant | 0.00 | 27,500.05 | 0.00 | 27,750.22 | 0.00 | 27,750.22 | (250.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 7,417.56 | 7,248.19 | 1,408.05 | 7,546.65 | 0.00 | 7,546.65 | (298.46) | 15,366.08 | 15,366.08 | 32,440.24 | 32,440.24 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.73 | 50.73 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 1.13 | 4.71 | 4.71 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 18,450.00 | 2,520.00 | 22,500.00 | 0.00 | 22,500.00 | (4,050.00) | 24,491.25 | 24,491.25 | 17,271.45 | 17,271.45 |
| **Subtotal Account Pool: 61** | | **7,417.56** | **53,198.24** | **3,928.05** | **58,196.87** | **0.00** | **58,196.87** | **(4,998.63)** | **39,909.19** | **39,909.19** | **60,994.44** | **60,994.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,056.03 | 2,986.25 | 580.11 | 3,109.24 | 0.00 | 3,109.24 | (122.99) | 6,153.73 | 6,153.73 | 14,924.70 | 14,924.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,550.00 | 211.68 | 1,923.60 | 0.00 | 1,923.60 | (373.60) | 2,061.62 | 2,061.62 | 1,977.10 | 1,977.10 |
| **Subtotal Account Pool: 65** | | **3,056.03** | **4,536.25** | **791.79** | **5,032.84** | **0.00** | **5,032.84** | **(496.59)** | **8,215.35** | **8,215.35** | **16,901.80** | **16,901.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 291.10 | 1,679.33 | 0.00 | 1,679.33 | (1,679.33) | 2,660.00 | 2,660.00 | 380.70 | 380.70 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.80 | 1,375.80 | 351.00 | 351.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.95 | 187.95 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | 375.00 | (375.00) | 675.00 | 675.00 | 550.00 | 550.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 850.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,982.95 | 0.00 | 2,982.95 | (2,982.95) | 598.41 | 598.41 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,151.54 | 0.00 | 1,151.54 | (1,151.54) | 1,590.95 | 1,590.95 | 0.00 | 0.00 |
| 711100 | Supplies-General | 25,000.00 | 48,000.00 | 176.23 | 20,947.16 | 0.00 | 20,947.16 | 27,052.84 | 19,930.37 | 19,930.37 | 15,394.80 | 15,394.80 |
| 711200 | Research Supplies | 0.00 | 4,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | 276.00 | (276.00) | 0.00 | 0.00 | 35.00 | 35.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,070.92 | 0.00 | 1,070.92 | (1,070.92) | 37.04 | 37.04 | 334.00 | 334.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 10.55 | 168.14 | 0.00 | 168.14 | (168.14) | 194.03 | 194.03 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.30 | 58.30 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,391.77 | 9,640.38 | 0.00 | 9,640.38 | (9,640.38) | 1,575.96 | 1,575.96 | 6,284.96 | 6,284.96 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,832.50 | 0.00 | 2,832.50 | (2,832.50) | 105.00 | 105.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.50 | 177.50 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,835.52 | 0.00 | 2,835.52 | (2,835.52) | 131.00 | 131.00 | 2,971.67 | 2,971.67 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 393.11 | 4,980.12 | 0.00 | 4,980.12 | (4,980.12) | 5,084.02 | 5,084.02 | 151.80 | 151.80 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.58 | 50.90 | 0.00 | 50.90 | (50.90) | 55.75 | 55.75 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.81 | 111.01 | 0.00 | 111.01 | (111.01) | 154.09 | 154.09 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 132.97 | 278.62 | 0.00 | 278.62 | (278.62) | 1,080.93 | 1,080.93 | 131.68 | 131.68 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 243.00 | 11,282.50 | 0.00 | 11,282.50 | (11,282.50) | 8,239.60 | 8,239.60 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,417.84 | 6,417.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,500.00** | **52,621.00** | **4,495.12** | **61,562.59** | **0.00** | **61,562.59** | **(8,941.59)** | **50,459.54** | **50,459.54** | **26,885.61** | **26,885.61** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 | 6,453.00 | 0.00 | 6,453.00 | (6,453.00) | 0.00 | 0.00 | 4,836.50 | 4,836.50 |
| 721100 | Assistantships | 0.00 | 11,456.93 | 0.00 | 0.00 | 0.00 | 0.00 | 11,456.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351.50 | 351.50 | 0.00 | 0.00 |
| 721130 | Asstship-Grad Project TW Non Res | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721135 | Asstship-Grad Research Asst TW-Res | 317,100.00 | 225,941.62 | 0.00 | 127,468.13 | 0.00 | 127,468.13 | 98,473.49 | 250,115.38 | 250,115.38 | 259,989.13 | 259,989.13 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,608.00 | 0.00 | 4,608.00 | (4,608.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,873.00) | (1,873.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **317,100.00** | **237,398.55** | **0.00** | **138,529.13** | **0.00** | **138,529.13** | **98,869.42** | **248,593.88** | **248,593.88** | **264,825.63** | **264,825.63** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | (10,000.00) | 0.00 | (10,000.00) | 0.00 | (10,000.00) | 0.00 | (10,000.00) | (10,000.00) | 19,900.00 | 19,900.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **(10,000.00)** | **0.00** | **(10,000.00)** | **0.00** | **(10,000.00)** | **0.00** | **(10,000.00)** | **(10,000.00)** | **19,900.00** | **19,900.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790000 | Budgeted Add to Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 39,125.76 | 12,737.24 | 39,177.53 | 0.00 | 39,177.53 | (51.77) | 8,126.50 | 8,126.50 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 355,381.20 | 391,507.20 | 70,897.88 | 462,405.08 | 0.00 | 462,405.08 | (70,897.88) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 286,185.00 | 338,601.15 | 0.00 | 338,601.15 | 0.00 | 338,601.15 | 0.00 | 281,625.05 | 281,625.05 | 4,646.66 | 4,646.66 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,883.88 | 425,883.88 | 171,595.79 | 171,595.79 |
| 8O2000 | R & R Transfer Out | 7,500.00 | 48,272.20 | (3,000.00) | 48,272.20 | 0.00 | 48,272.20 | 0.00 | 25,000.00 | 25,000.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 7Z** | | **649,066.20** | **817,506.31** | **80,635.12** | **888,455.96** | **0.00** | **888,455.96** | **(70,949.65)** | **741,885.43** | **741,885.43** | **180,242.45** | **180,242.45** |
| **Total Org: UBAESA** | | **1,004,139.79** | **1,155,260.35** | **89,850.08** | **1,141,777.39** | **0.00** | **1,141,777.39** | **13,482.96** | **1,079,063.39** | **1,079,063.39** | **569,749.93** | **569,749.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | |
| **Org: UBBCCW - PI Charles Warren** | | | **Org Mgr: Warren, Charles** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCCW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 19.30 | 0.00 | 19.30 | (19.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 17.60 | 60.48 | 0.00 | 60.48 | (60.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,500.00** | **17.60** | **79.78** | **0.00** | **79.78** | **7,420.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCHM** | | **0.00** | **7,500.00** | **17.60** | **79.78** | **0.00** | **79.78** | **7,420.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | |
| **Org: UBBCSS - PI Stacia Sower** | | | **Org Mgr: Sower, Stacia** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,873.15 | 3,873.15 | 0.00 | 3,873.15 | (3,873.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 6,000.00 | 0.00 | 2,142.00 | 0.00 | 2,142.00 | 3,858.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **6,000.00** | **3,873.15** | **6,015.15** | **0.00** | **6,015.15** | **(15.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 500.00 | 325.35 | 505.28 | 0.00 | 505.28 | (5.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **500.00** | **325.35** | **505.28** | **0.00** | **505.28** | **(5.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBBCSS** | **0.00** | **6,500.00** | **4,198.50** | **6,520.43** | **0.00** | **6,520.43** | **(20.43)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.18 | 41.18 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (41.18) | (41.18) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBDINT - Information Technology** | | | | **Org Mgr: Hammond, Phillip W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 6,079.92 | 1,042.26 | 5,906.14 | 0.00 | 5,906.14 | 173.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | 8.80 | (8.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **6,079.92** | **1,042.26** | **5,914.94** | **0.00** | **5,914.94** | **164.98** | **200.00** | **200.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,504.93 | 429.42 | 2,433.38 | 0.00 | 2,433.38 | 71.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.74 | 0.00 | 0.74 | (0.74) | 16.80 | 16.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **2,504.93** | **429.42** | **2,434.12** | **0.00** | **2,434.12** | **70.81** | **16.80** | **16.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.46 | 4.46 | 285.84 | 285.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | 188.50 | (188.50) | 168.03 | 168.03 | 237.58 | 237.58 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.32 | 133.32 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 198.00 | 198.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | (85.00) | 85.00 | 174.89 | 174.89 | 3,863.40 | 3,863.40 |
| 711154 | Supplies-Computer Peripherals | 18,500.00 | 14,012.46 | 0.00 | 5,122.86 | 0.00 | 5,122.86 | 8,889.60 | 14,820.80 | 14,820.80 | 7,928.17 | 7,928.17 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689.00 | 1,689.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 3,766.00 | 0.00 | 3,766.00 | (3,766.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 222.52 | 222.52 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 82.65 | 890.60 | 0.00 | 890.60 | (890.60) | 1,032.00 | 1,032.00 | 306.90 | 306.90 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 50.00 | (400.00) | 0.00 | (400.00) | 400.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 3,420.10 | 0.00 | 3,420.10 | (3,420.10) | 688.50 | 688.50 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | | **18,500.00** | **14,012.46** | **132.65** | **13,503.06** | **0.00** | **13,503.06** | **509.40** | **17,500.00** | **17,500.00** | **16,643.41** | **16,643.41** |
| **Total Org: UBDINT** | | **18,500.00** | **22,597.31** | **1,604.33** | **21,852.12** | **0.00** | **21,852.12** | **745.19** | **17,716.80** | **17,716.80** | **16,643.41** | **16,643.41** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBPPAV - COLSA Appt Variance Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 1,777.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 744.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | (5,838.45) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | (1,675.86) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 251.53 | 0.00 | 0.00 | 0.00 | 0.00 | 251.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,791.88)** | **251.53** | **0.00** | **0.00** | **0.00** | **0.00** | **251.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,562.25) | 103.63 | 0.00 | 0.00 | 0.00 | 0.00 | 103.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,562.25)** | **103.63** | **0.00** | **0.00** | **0.00** | **0.00** | **103.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPAV** | | **(5,354.13)** | **355.16** | **0.00** | **0.00** | **0.00** | **0.00** | **355.16** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBPPCI - COLSA Continuing Increase Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 571.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 51,570.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 19,012.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16G | EE General Increase | 366.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U16M | EE Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 12,525.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **84,047.16** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,627.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **34,627.42** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPCI** | | **118,674.58** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB022 - State AES Funds** | | | | | | | | | | | | |
| **Org: UBPPFB - COLSA Fringe Benefit Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 283,266.84 | 290,111.56 | 10,225.73 | 282,718.74 | 0.00 | 282,718.74 | 7,392.82 | 298,913.87 | 298,913.87 | 297,429.54 | 297,429.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,000.00 | 10,882.29 | 1,543.84 | 6,688.64 | 0.00 | 6,688.64 | 4,193.65 | 10,009.52 | 10,009.52 | 5,344.09 | 5,344.09 |
| **Subtotal Account Pool: 65** | | **293,266.84** | **300,993.85** | **11,769.57** | **289,407.38** | **0.00** | **289,407.38** | **11,586.47** | **308,923.39** | **308,923.39** | **302,773.63** | **302,773.63** |
| **Total Org: UBPPFB** | | **293,266.84** | **300,993.85** | **11,769.57** | **289,407.38** | **0.00** | **289,407.38** | **11,586.47** | **308,923.39** | **308,923.39** | **302,773.63** | **302,773.63** |
| **Total Fund: 1UB022** | | **1,429,227.08** | **1,493,206.67** | **107,440.08** | **1,459,637.10** | **0.00** | **1,459,637.10** | **33,569.57** | **1,405,703.58** | **1,405,703.58** | **889,166.97** | **889,166.97** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UB0PPB - UNH-COLSA-HR Bud Control** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UB0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,368.63 | 1,368.63 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,259.54 | 6,259.54 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,256.44 | 5,256.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,256.44** | **5,256.44** | **7,628.17** | **7,628.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.45 | 547.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441.54 | 441.54 | 525.91 | 525.91 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **441.54** | **441.54** | **1,073.36** | **1,073.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.37 | 218.37 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 2,538.30 | 0.00 | 2,538.30 | (2,538.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.66 | 17.66 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.67 | 166.67 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 105.00 |
| 719200 | Employee Recruiting-General | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,500.00** | **0.00** | **0.00** | **2,538.30** | **0.00** | **2,538.30** | **(2,538.30)** | **336.03** | **336.03** | **346.67** | **346.67** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 20,302.99 | 0.00 | 0.00 | 0.00 | 0.00 | 20,302.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721135 | Asstship-Grad Research Asst TW-Res | 135,900.00 | 135,900.00 | 0.00 | 62,737.00 | 0.00 | 62,737.00 | 73,163.00 | 42,761.75 | 42,761.75 | 46,650.00 | 46,650.00 |
| **Subtotal Account Pool: 72** | | **135,900.00** | **156,202.99** | **0.00** | **62,737.00** | **0.00** | **62,737.00** | **93,465.99** | **42,761.75** | **42,761.75** | **46,650.00** | **46,650.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,505.94 | 8,505.94 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,643.11 | 19,643.11 |
| 8O2000 | R & R Transfer Out | 7,500.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **7,500.00** | **34,500.00** | **0.00** | **34,500.00** | **0.00** | **34,500.00** | **0.00** | **8,505.94** | **8,505.94** | **19,643.11** | **19,643.11** |
| **Total Org: UBAESA** | | **170,900.00** | **190,702.99** | **0.00** | **99,775.30** | **0.00** | **99,775.30** | **90,927.69** | **57,301.70** | **57,301.70** | **75,341.31** | **75,341.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBDINT - Information Technology** | | | | **Org Mgr: Hammond, Phillip W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.90 | 40.90 |
| 711100 | Supplies-General | 0.00 | 0.00 | 3,070.00 | 4,636.00 | 0.00 | 4,636.00 | (4,636.00) | 1,330.00 | 1,330.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 10,500.00 | 10,500.00 | 585.72 | 2,955.87 | 0.00 | 2,955.87 | 7,544.13 | 4,242.18 | 4,242.18 | 6,912.71 | 6,912.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.75 | 0.00 | 7.75 | (7.75) | 0.00 | 0.00 | 5.40 | 5.40 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 1.80 | 14.50 | 0.00 | 14.50 | (14.50) | 33.75 | 33.75 | 30.65 | 30.65 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,008.30 | 0.00 | 1,008.30 | (1,008.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.35 | 2.35 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,783.00 | 2,783.00 |
| **Subtotal Account Pool: 71** | | **10,500.00** | **10,500.00** | **3,657.52** | **9,022.42** | **0.00** | **9,022.42** | **1,477.58** | **5,608.28** | **5,608.28** | **9,772.66** | **9,772.66** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,485.00 | 3,485.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,485.00** | **3,485.00** | **0.00** | **0.00** |
| **Total Org: UBDINT** | | **10,500.00** | **10,500.00** | **3,657.52** | **9,022.42** | **0.00** | **9,022.42** | **1,477.58** | **9,093.28** | **9,093.28** | **9,772.66** | **9,772.66** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBNRSF - PI Serita Frey** | | | | **Org Mgr: Frey, Serita D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 4,728.24 | 0.00 | 3,557.06 | 0.00 | 3,557.06 | 1,171.18 | 271.76 | 271.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,728.24** | **0.00** | **3,557.06** | **0.00** | **3,557.06** | **1,171.18** | **271.76** | **271.76** | **0.00** | **0.00** |
| **Total Org: UBNRSF** | | **0.00** | **4,728.24** | **0.00** | **3,557.06** | **0.00** | **3,557.06** | **1,171.18** | **271.76** | **271.76** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBPPAV - COLSA Appt Variance Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U11U | AAUP-KSCEA Faculty | (698.28) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 744.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 1,448.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 1,675.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,170.77** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,306.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,306.36** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPAV** | | **4,477.13** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBPPCI - COLSA Continuing Increase Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U11U | AAUP-KSCEA Faculty | 8,068.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,068.34** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,324.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,324.16** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPPCI** | | **11,392.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UB023 - State AES Funds-Forestry** | | | | | | | | | | | | |
| **Org: UBPPFB - COLSA Fringe Benefit Pool** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,000.00 | 78,617.75 | 1,832.99 | 71,612.01 | 0.00 | 71,612.01 | 7,005.74 | 59,651.23 | 59,651.23 | 70,659.12 | 70,659.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,000.00 | 4,017.42 | 151.94 | 3,601.67 | 0.00 | 3,601.67 | 415.75 | 3,864.41 | 3,864.41 | 3,208.33 | 3,208.33 |
| **Subtotal Account Pool: 65** | | **69,000.00** | **82,635.17** | **1,984.93** | **75,213.68** | **0.00** | **75,213.68** | **7,421.49** | **63,515.64** | **63,515.64** | **73,867.45** | **73,867.45** |
| **Total Org: UBPPFB** | | **69,000.00** | **82,635.17** | **1,984.93** | **75,213.68** | **0.00** | **75,213.68** | **7,421.49** | **63,515.64** | **63,515.64** | **73,867.45** | **73,867.45** |
| **Total Fund: 1UB023** | | **266,269.63** | **288,566.40** | **5,642.45** | **187,568.46** | **0.00** | **187,568.46** | **100,997.94** | **130,182.38** | **130,182.38** | **158,981.42** | **158,981.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | 0.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,583.79 | 10,583.79 | 0.00 | (10,583.79) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 11,100.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,336.95 | 1,336.95 | 9,763.65 | 9,763.65 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (12,190.74) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,190.74) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(820.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **12,190.74** | **0.00** | **9,763.65** | **(820.14)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (134.98) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (134.98) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 955.12 | 0.00 | 0.00 | 0.00 | 0.00 | 134.98 | 134.98 | 820.14 | 820.14 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **820.14** | **0.00** | **0.00** | **0.00** | **0.00** | **134.98** | **0.00** | **820.14** | **820.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | (12,753.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(12,973.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **(12,973.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **12,325.72** | **0.00** | **10,583.79** | **(0.00)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBBCHM - Biochemistry Molecular Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (177.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (177.30) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.64 | 214.64 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.77 | 1,305.77 | 0.00 | (1,305.77) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,128.47) | (1,128.47) | 1,091.13 | 1,091.13 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (950.00) | (950.00) | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **772.70** | **0.00** | **0.00** | **0.00** | **0.00** | **(772.70)** | **0.00** | **1,305.77** | **0.00** |
| **Total Org: UBBCHM** | | **0.00** | **0.00** | **772.70** | **0.00** | **0.00** | **0.00** | **0.00** | **(772.70)** | **0.00** | **1,305.77** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBDBIO - Biology Program** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,520.24) | (4,520.24) | 4,520.24 | 4,520.24 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,080.90 | 13,080.90 | 0.00 | (13,080.90) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 13,627.60 | 0.00 | 0.00 | 0.00 | 0.00 | 13,072.60 | 13,072.60 | 555.00 | 555.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 2,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,432.00) | (4,432.00) | 6,992.00 | 6,992.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (17,201.26) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (17,201.26) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,013.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **17,201.26** | **0.00** | **12,067.24** | **(1,013.66)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (346.11) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (346.11) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,359.77 | 0.00 | 0.00 | 0.00 | 0.00 | 346.11 | 346.11 | 1,013.66 | 1,013.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,013.66** | **0.00** | **0.00** | **0.00** | **0.00** | **346.11** | **0.00** | **1,013.66** | **1,013.66** |
| **Total Org: UBDBIO** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **17,547.37** | **0.00** | **13,080.90** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,799.96) | (10,799.96) |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (29,197.45) | (29,197.45) |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (11,400.00) | (11,400.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,897.41 | 56,305.64 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,408.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65TE10 | Employee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,408.23) |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,408.23)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 11,575.75 | 0.00 | 0.00 | 0.00 | 0.00 | 11,575.75 | 11,575.75 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 694.09 | 0.00 | 0.00 | 0.00 | 0.00 | 694.09 | 694.09 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (12,331.84) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,331.84) | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (7,585.55) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,585.55) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 135.55 | 0.00 | 0.00 | 0.00 | 0.00 | 86.85 | 86.85 | (586.80) | (586.80) |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,498.70 | 7,498.70 | 0.00 | (7,498.70) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (926.40) | (926.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (599.80) | (599.80) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (172.25) | (172.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,500.00) | (6,500.00) | 6,500.00 | 6,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,333.95 | 2,333.95 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(950.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **13,417.39** | **0.00** | **7,498.70** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **(950.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **13,417.39** | **0.00** | **7,498.70** | **(0.00)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,151.60 | 16,151.60 | 0.00 | (16,151.60) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 6,700.00 | 6,700.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,600.00) | (1,600.00) | 3,200.00 | 3,200.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (14,851.60) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (14,851.60) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,251.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **14,851.60** | **(0.00)** | **14,900.00** | **(1,251.60)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 109.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,142.40 | 0.00 | 0.00 | 0.00 | 0.00 | (109.20) | (109.20) | 1,251.60 | 1,251.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,251.60** | **0.00** | **0.00** | **0.00** | **0.00** | **(109.20)** | **0.00** | **1,251.60** | **1,251.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 493.35 | 0.00 | 0.00 | 0.00 | 0.00 | 493.35 | 493.35 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | (493.35) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (493.35) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **493.35** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **15,235.75** | **(0.00)** | **16,151.60** | **(0.00)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | |
| **Org: UBNREQ - Ecoquest** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNREQ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 628.57 | 0.00 | 0.00 | 0.00 | 0.00 | 628.57 | 628.57 | 0.00 | 0.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,769.60 | 4,769.60 | 0.00 | (4,769.60) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 3,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,176.00 | 3,176.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,400.00) | (4,400.00) | 4,400.00 | 4,400.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (4,174.17) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,174.17) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(369.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **4,174.17** | **0.00** | **4,400.00** | **(369.60)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 50.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.02 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 319.58 | 0.00 | 0.00 | 0.00 | 0.00 | (50.02) | (50.02) | 369.60 | 369.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **369.60** | **0.00** | **0.00** | **0.00** | **0.00** | **(50.02)** | **0.00** | **369.60** | **369.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (260.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (260.00) | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (140.40) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (140.40) | 0.00 | 0.00 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.40 | 140.40 | 0.00 | (140.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (6,359.60) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,359.60) | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (140.40) | (140.40) | 140.40 | 140.40 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(6,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **6,760.00** | **(0.00)** | **140.40** | **0.00** |
| **Total Org: UBNRES** | | **0.00** | **0.00** | **(6,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **10,884.15** | **(0.00)** | **4,910.00** | **(0.00)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | |
| **Org: UBRECO - Resource Economics&Development** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PST [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBRECO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBTSAN - Applied Animal Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (335.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(335.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAN** | | **0.00** | **0.00** | **(335.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBTSCT - Civil Technology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 1,339.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.20 | 1,339.20 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (1,339.20) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,339.20) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,339.20** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (112.49) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (112.49) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 112.49 | 0.00 | 0.00 | 0.00 | 0.00 | 112.49 | 112.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **112.49** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (660.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (660.00) | 0.00 | 0.00 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660.00 | 660.00 | 0.00 | (660.00) |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 2,200.00 | (2,200.00) | 0.00 | (2,200.00) | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | (2,200.00) | 0.00 | (2,200.00) | 2,200.00 | 2,200.00 | 2,200.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (660.00) | (660.00) | 660.00 | 660.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,200.00** | **0.00** | **660.00** | **0.00** |
| **Total Org: UBTSCT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,651.69** | **0.00** | **660.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBTSHT - Horticultural Technology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 213.81 | 0.00 | 0.00 | 0.00 | 0.00 | 213.81 | 213.81 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (213.81) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (213.81) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **213.81** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSHT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **213.81** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBXHST - Historical Orgs** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 177.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.30 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (177.30) | (177.30) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **177.30** | **0.00** | **0.00** | **0.00** | **0.00** | **(177.30)** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBXHST** | | **0.00** | **0.00** | **177.30** | **0.00** | **0.00** | **0.00** | **0.00** | **(177.30)** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UBPPD - COLSA General Prepaids** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,760.00) | (4,760.00) | 4,760.00 | 4,760.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,301.23 | 12,301.23 | 0.00 | (12,301.23) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 5,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,248.00 | 3,248.00 | 2,088.00 | 2,088.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 3,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,044.00) | (1,044.00) | 4,500.00 | 4,500.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (9,745.23) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9,745.23) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(953.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **9,745.23** | **0.00** | **11,348.00** | **(953.23)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 214.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.71 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 738.52 | 0.00 | 0.00 | 0.00 | 0.00 | (214.71) | (214.71) | 953.23 | 953.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **953.23** | **0.00** | **0.00** | **0.00** | **0.00** | **(214.71)** | **0.00** | **953.23** | **953.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (230.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(230.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **0.00** | **0.00** | **(230.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **9,530.52** | **0.00** | **12,301.23** | **0.00** |
| **Total Fund: 1UBPPD** | | **0.00** | **0.00** | **(20,038.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **81,856.40** | **(0.00)** | **66,491.99** | **(0.00)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB001 - COLSA Farm Residence 1986** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB002 - COLSA Green House Facilities** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | (2,160.00) | (2,160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,176.60) | (1,176.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,176.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (260.33) | (260.33) | 0.00 | 0.00 | 0.00 | 0.00 | (260.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,786.93)** | **(3,786.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,786.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (40,892.44) | (40,892.44) | 0.00 | 0.00 | 0.00 | 0.00 | (40,892.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (995.00) | (995.00) | 0.00 | 0.00 | 0.00 | 0.00 | (995.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (2.91) | (2.91) | 0.00 | 0.00 | 0.00 | 0.00 | (2.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (23,320.46) | (23,320.46) | 0.00 | 0.00 | 0.00 | 0.00 | (23,320.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (625.00) | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (7,485.80) | (7,485.80) | 0.00 | 0.00 | 0.00 | 0.00 | (7,485.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (106.91) | (106.91) | 0.00 | 0.00 | 0.00 | 0.00 | (106.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 164,342.98 | 164,342.98 | 0.00 | 0.00 | 0.00 | 0.00 | 164,342.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **90,914.46** | **90,914.46** | **0.00** | **0.00** | **0.00** | **0.00** | **90,914.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,725.13) | (5,725.13) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | (79,778.80) | (79,778.80) | 0.00 | 0.00 | 0.00 | 0.00 | (79,778.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(85,503.93)** | **(85,503.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(85,503.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **1,623.60** | **1,623.60** | **0.00** | **0.00** | **0.00** | **0.00** | **1,623.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB002** | | **1,623.60** | **1,623.60** | **0.00** | **0.00** | **0.00** | **0.00** | **1,623.60** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB003 - COLSA Misc R&R** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 29,704.66 | 29,704.66 | 0.00 | 859.95 | 0.00 | 859.95 | 28,844.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 1,049.65 | 1,049.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 14.33 | 14.33 | 0.00 | 0.00 | 0.00 | 0.00 | 14.33 | 0.00 | 0.00 | 2,468.17 | 2,468.17 |
| 717200 | Other Professional Services-General | (57.78) | (57.78) | 0.00 | 2,635.35 | 0.00 | 2,635.35 | (2,693.13) | 0.00 | 0.00 | 57.78 | 57.78 |
| **Subtotal Account Pool: 71** | | **30,710.86** | **30,710.86** | **0.00** | **3,495.30** | **0.00** | **3,495.30** | **27,215.56** | **0.00** | **0.00** | **2,525.95** | **2,525.95** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740400 | Construction | 1,267.99 | 1,267.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,267.99** | **1,267.99** | **0.00** | **0.00** | **0.00** | **0.00** | **1,267.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | (2,762.74) | (2,762.74) | 0.00 | 0.00 | 0.00 | 0.00 | (2,762.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(2,762.74)** | **(2,762.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,762.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 70.26 | 70.26 | 0.00 | 0.00 | 0.00 | 0.00 | 70.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (12,478.17) | (12,478.17) | 0.00 | 0.00 | 0.00 | 0.00 | (12,478.17) | 0.00 | 0.00 | (2,017.39) | (2,017.39) |
| 8O2000 | R & R Transfer Out | (12,950.88) | (12,950.88) | 0.00 | 0.00 | 0.00 | 0.00 | (12,950.88) | 0.00 | 0.00 | (1,049.12) | (1,049.12) |
| **Subtotal Account Pool: 7Z** | | **(25,358.79)** | **(25,358.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25,358.79)** | **0.00** | **0.00** | **(3,066.51)** | **(3,066.51)** |
| **Total Org: UBDEAN** | | **3,857.32** | **3,857.32** | **0.00** | **3,495.30** | **0.00** | **3,495.30** | **362.02** | **0.00** | **0.00** | **(540.56)** | **(540.56)** |
| **Total Fund: 1XB003** | | **3,857.32** | **3,857.32** | **0.00** | **3,495.30** | **0.00** | **3,495.30** | **362.02** | **0.00** | **0.00** | **(540.56)** | **(540.56)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB004 - COLSA Zoology Aquaculture Facility** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB004** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB005 - COLSA TS Facilities Maint/Repairs** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (347.24) | (347.24) | 0.00 | 0.00 | 0.00 | 0.00 | (347.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,315.93 | 3,315.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,315.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,968.69** | **2,968.69** | **0.00** | **0.00** | **0.00** | **0.00** | **2,968.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740400 | Construction | 202.00 | 202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **202.00** | **202.00** | **0.00** | **0.00** | **0.00** | **0.00** | **202.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **3,170.69** | **3,170.69** | **0.00** | **0.00** | **0.00** | **0.00** | **3,170.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB005** | | **3,170.69** | **3,170.69** | **0.00** | **0.00** | **0.00** | **0.00** | **3,170.69** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB006 - COLSA Agricultural Facility** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 11.19 | 11.19 | 0.00 | 0.00 | 0.00 | 0.00 | 11.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1000 | Non-Mandatory Transfers Out | 25.41 | 25.41 | 0.00 | 0.00 | 0.00 | 0.00 | 25.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | (36.60) | (36.60) | 0.00 | 0.00 | 0.00 | 0.00 | (36.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2005 | R & R Transfer Out | (0.08) | (0.08) | 0.00 | 0.00 | 0.00 | 0.00 | (0.08) | 0.08 | 0.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(0.08)** | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.08)** | **0.08** | **0.08** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **(0.08)** | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.08)** | **0.08** | **0.08** | **0.00** | **0.00** |
| **Total Fund: 1XB006** | | **(0.08)** | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.08)** | **0.08** | **0.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB008 - COLSA Ports Trust Co-Livestock Act** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB008** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB010 - COLSA NR Dept Vehicle Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,626.00 | 1,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,626.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 8,664.91 | 8,664.91 | 0.00 | 0.00 | 0.00 | 0.00 | 8,664.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 7.33 | 7.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7.33 | (7.33) | (7.33) | 811.64 | 811.64 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.54 | 579.54 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,298.24** | **10,298.24** | **0.00** | **0.00** | **0.00** | **0.00** | **10,298.24** | **(7.33)** | **(7.33)** | **1,391.18** | **1,391.18** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740040 | Cap Equipment-Vehicles | (15,000.00) | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,000.00) | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 740400 | Construction | 4,520.75 | 4,520.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,520.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(10,479.25)** | **(10,479.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,479.25)** | **15,000.00** | **15,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **(500.00)** | **(500.00)** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **318.99** | **318.99** | **0.00** | **0.00** | **0.00** | **0.00** | **318.99** | **14,492.67** | **14,492.67** | **1,391.18** | **1,391.18** |
| **Total Fund: 1XB010** | | **318.99** | **318.99** | **0.00** | **0.00** | **0.00** | **0.00** | **318.99** | **14,492.67** | **14,492.67** | **1,391.18** | **1,391.18** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB011 - COLSA NR Dept Equipment Fund** | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740400 Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O2000 R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 564.29 | 564.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **564.29** | **564.29** | **0.00** | **0.00** |
| **Total Org: UBNRES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **564.29** | **564.29** | **0.00** | **0.00** |
| **Total Fund: 1XB011** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **564.29** | **564.29** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB012 - COLSA PB Rsch Equip/Vehicle Funds** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB014 - COLSA Animal Science Copy Fund** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (20,817.99) | (20,817.99) | 0.00 | 0.00 | 0.00 | 0.00 | (20,817.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,750.37) | (1,750.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,750.37) | 0.00 | 0.00 | 467.75 | 467.75 |
| 711164 | Supplies-Computer (Non Peripherals) | (5,098.60) | (5,098.60) | 0.00 | 0.00 | 0.00 | 0.00 | (5,098.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (3,388.15) | (3,388.15) | 0.00 | 0.00 | 0.00 | 0.00 | (3,388.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (450.00) | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 21,386.00 | 21,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,386.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(10,119.11)** | **(10,119.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,119.11)** | **0.00** | **0.00** | **467.75** | **467.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (6,057.00) | (6,057.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,057.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 19,908.40 | 19,908.40 | 0.00 | 0.00 | 0.00 | 0.00 | 19,908.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | (1,920.00) | (1,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,920.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **11,931.40** | **11,931.40** | **0.00** | **0.00** | **0.00** | **0.00** | **11,931.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **1,812.29** | **1,812.29** | **0.00** | **0.00** | **0.00** | **0.00** | **1,812.29** | **0.00** | **0.00** | **467.75** | **467.75** |
| **Total Fund: 1XB014** | | **1,812.29** | **1,812.29** | **0.00** | **0.00** | **0.00** | **0.00** | **1,812.29** | **0.00** | **0.00** | **467.75** | **467.75** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB015 - COLSA TSAS Computer Replacement** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (35,289.53) | (35,289.53) | 0.00 | 0.00 | 0.00 | 0.00 | (35,289.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 66,706.96 | 66,706.96 | 0.00 | 0.00 | 0.00 | 0.00 | 66,706.96 | 1,123.54 | 1,123.54 | 624.00 | 624.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 1,638.80 | 1,638.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,638.80 | 0.00 | 0.00 | 22,921.00 | 22,921.00 |
| 71CZ | Other Expenses-Deductions | 24,595.95 | 24,595.95 | 0.00 | 0.00 | 0.00 | 0.00 | 24,595.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **57,652.18** | **57,652.18** | **0.00** | **0.00** | **0.00** | **0.00** | **57,652.18** | **1,123.54** | **1,123.54** | **23,545.00** | **23,545.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | (1,100.00) | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(1,100.00)** | **(1,100.00)** | **0.00** | **(1,100.00)** | **1,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | 3,040.00 | (3,040.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **3,040.00** | **0.00** | **3,040.00** | **(3,040.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **57,652.18** | **57,652.18** | **(1,100.00)** | **1,940.00** | **0.00** | **1,940.00** | **55,712.18** | **1,123.54** | **1,123.54** | **23,545.00** | **23,545.00** |
| **Total Fund: 1XB015** | | **57,652.18** | **57,652.18** | **(1,100.00)** | **1,940.00** | **0.00** | **1,940.00** | **55,712.18** | **1,123.54** | **1,123.54** | **23,545.00** | **23,545.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB016 - COLSA TSAS Computer Replacement** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB016** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB017 - COLSA Food Service R&R** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,308.00) | (2,308.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,308.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,308.00)** | **(2,308.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,308.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (193.87) | (193.87) | 0.00 | 0.00 | 0.00 | 0.00 | (193.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(193.87)** | **(193.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(193.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7103 | Conference-Registration Fees | (550.00) | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 400.00 | 400.00 |
| 7111 | Supplies | (34,200.00) | (34,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (34,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (27,192.24) | (27,192.24) | 0.00 | 0.00 | 0.00 | 0.00 | (27,192.24) | 434.94 | 434.94 | 5,988.64 | 5,988.64 |
| 711154 | Supplies-Computer Peripherals | (79.95) | (79.95) | 0.00 | 0.00 | 0.00 | 0.00 | (79.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,253.40) | (1,253.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,253.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (75.79) | (75.79) | 0.00 | 0.00 | 0.00 | 0.00 | (75.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (53,805.97) | (53,805.97) | 0.00 | 0.00 | 0.00 | 0.00 | (53,805.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (353.63) | (353.63) | 0.00 | 0.00 | 0.00 | 0.00 | (353.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,971.39) | (1,971.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,971.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (425.19) | (425.19) | 0.00 | 0.00 | 0.00 | 0.00 | (425.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 215,673.10 | 215,673.10 | 0.00 | 0.00 | 0.00 | 0.00 | 215,673.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **95,365.54** | **95,365.54** | **0.00** | **0.00** | **0.00** | **0.00** | **95,365.54** | **434.94** | **434.94** | **6,388.64** | **6,388.64** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (17,542.39) | (17,542.39) | 0.00 | 0.00 | 0.00 | 0.00 | (17,542.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (3,960.00) | (3,960.00) | 0.00 | 0.00 | 4,350.91 | 4,350.91 | (8,310.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | (6,043.59) | (6,043.59) | 0.00 | 0.00 | 0.00 | 0.00 | (6,043.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(27,545.98)** | **(27,545.98)** | **0.00** | **0.00** | **4,350.91** | **4,350.91** | **(31,896.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **38,000.00** | **38,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (31,692.00) | (31,692.00) | 0.00 | 0.00 | 0.00 | 0.00 | (31,692.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (1,642.19) | (1,642.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,642.19) | 0.00 | 0.00 | (307.81) | (307.81) |
| **Subtotal Account Pool: 7Z** | | **(33,334.19)** | **(33,334.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **(33,334.19)** | **0.00** | **0.00** | **(307.81)** | **(307.81)** |
| **Total Org: UBTSAS** | | **69,983.50** | **69,983.50** | **0.00** | **0.00** | **4,350.91** | **4,350.91** | **65,632.59** | **434.94** | **434.94** | **6,080.83** | **6,080.83** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB017 - COLSA Food Service R&R** | | | | | | | | | | | |
| **Org: UBTSDB - TSAS Dairy Bar** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXM [NSE] Supplemental-Other-Misc | (2,692.00) | (2,692.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,692.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(2,692.00)** | **(2,692.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,692.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (226.11) | (226.11) | 0.00 | 0.00 | 0.00 | 0.00 | (226.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(226.11)** | **(226.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(226.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | (1,670.86) | (1,670.86) | 163.18 | 163.18 | 0.00 | 163.18 | (1,834.04) | 974.46 | 974.46 | 631.40 | 631.40 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(1,670.86)** | **(1,670.86)** | **1,363.18** | **1,363.18** | **0.00** | **1,363.18** | **(3,034.04)** | **974.46** | **974.46** | **631.40** | **631.40** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | (7,542.00) | (6,637.46) | 0.00 | 0.00 | 904.54 | 904.54 | (7,542.00) | 3,090.46 | 3,090.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **(7,542.00)** | **(6,637.46)** | **0.00** | **0.00** | **904.54** | **904.54** | **(7,542.00)** | **3,090.46** | **3,090.46** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O2000 R & R Transfer Out | (28,500.00) | (28,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **(28,500.00)** | **(28,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSDB** | **(40,630.97)** | **(39,726.43)** | **1,363.18** | **1,363.18** | **904.54** | **2,267.72** | **(41,994.15)** | **4,064.92** | **4,064.92** | **631.40** | **631.40** |
| **Total Fund: 1XB017** | **29,352.53** | **30,257.07** | **1,363.18** | **1,363.18** | **5,255.45** | **6,618.63** | **23,638.44** | **4,499.86** | **4,499.86** | **6,712.23** | **6,712.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 4,985.00 | 4,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,985.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,585.00** | **5,585.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,585.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (5,418.73) | (5,418.73) | 0.00 | 0.00 | 0.00 | 0.00 | (5,418.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 1,920.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740400 | Construction | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,698.73)** | **(2,698.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,698.73)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **2,886.27** | **2,886.27** | **0.00** | **0.00** | **0.00** | **0.00** | **2,886.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB018** | | **2,886.27** | **2,886.27** | **0.00** | **0.00** | **0.00** | **0.00** | **2,886.27** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB019 - COLSA AS Farm Equip Repair/Replacmt** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740400 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB019** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd** | | | | | | | | | | | | |
| **Org: UBANSC - Animal & Nutritional Sciences** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.19 | 1,900.19 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,900.19** | **1,900.19** |
| **Total Org: UBANSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,900.19** | **1,900.19** |
| **Total Fund: 1XB020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,900.19** | **1,900.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB022 - COLSA NR Dept Equipment Fund** | | | | | | | | | | | | |
| **Org: UBNRES - Natural Resources** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (4,056.75) | (4,056.75) | 0.00 | 0.00 | 0.00 | 0.00 | (4,056.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,194.28) | (1,194.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,194.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,547.40) | (1,547.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,547.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,350.85 | 8,350.85 | 0.00 | 0.00 | 0.00 | 0.00 | 8,350.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,552.42** | **1,552.42** | **0.00** | **0.00** | **0.00** | **0.00** | **1,552.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 3,098.05 | 3,098.05 | 0.00 | 0.00 | 0.00 | 0.00 | 3,098.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (4,159.00) | (4,159.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,159.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740400 | Construction | 4,651.74 | 4,651.74 | 0.00 | 0.00 | 0.00 | 0.00 | 4,651.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,590.79** | **3,590.79** | **0.00** | **0.00** | **0.00** | **0.00** | **3,590.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 2,168.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 452.27 | 452.27 | 0.00 | 0.00 | 0.00 | 0.00 | 452.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **2,620.27** | **2,620.27** | **0.00** | **0.00** | **0.00** | **0.00** | **2,620.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBNRES** | | **7,763.48** | **7,763.48** | **0.00** | **0.00** | **0.00** | **0.00** | **7,763.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB022** | | **7,763.48** | **7,763.48** | **0.00** | **0.00** | **0.00** | **0.00** | **7,763.48** | **0.00** | **0.00** | **0.00** | **0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB023 - COLSA PB Dept Equipment Fund** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (6,185.06) | (6,185.06) | 0.00 | 0.00 | 0.00 | 0.00 | (6,185.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (4,151.38) | (4,151.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,151.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,200.00) | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 11,534.72 | 11,534.72 | 0.00 | 0.00 | 0.00 | 0.00 | 11,534.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1.72)** | **(1.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1.72)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1.72 | 1.72 | 0.00 | 0.00 | 0.00 | 0.00 | 1.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740400 | Construction | 4,428.54 | 4,428.54 | 0.00 | 0.00 | 0.00 | 0.00 | 4,428.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,430.26** | **4,430.26** | **0.00** | **0.00** | **0.00** | **0.00** | **4,430.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBPBIO** | | **4,428.54** | **4,428.54** | **0.00** | **0.00** | **0.00** | **0.00** | **4,428.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB023** | | **4,428.54** | **4,428.54** | **0.00** | **0.00** | **0.00** | **0.00** | **4,428.54** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB024 - COLSA Zoology Dept Equipment Fund** | | | | | | | | | | | | |
| **Org: UBZOOL - Zoology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (9,855.83) | (9,855.83) | 0.00 | 0.00 | 0.00 | 0.00 | (9,855.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (13,000.00) | (13,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,235.39) | (1,235.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,235.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 31,382.29 | 31,382.29 | 0.00 | 0.00 | 0.00 | 0.00 | 31,382.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,291.07** | **7,291.07** | **0.00** | **0.00** | **0.00** | **0.00** | **7,291.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (17,835.73) | (17,835.73) | 0.00 | 0.00 | 0.00 | 0.00 | (17,835.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 24,909.79 | 24,909.79 | 0.00 | 0.00 | 0.00 | 0.00 | 24,909.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,074.06** | **7,074.06** | **0.00** | **0.00** | **0.00** | **0.00** | **7,074.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBZOOL** | | **14,365.13** | **14,365.13** | **0.00** | **0.00** | **0.00** | **0.00** | **14,365.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB024** | | **14,365.13** | **14,365.13** | **0.00** | **0.00** | **0.00** | **0.00** | **14,365.13** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB025 - COLSA TSAS Vehicle Replacement** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (465.00) | (465.00) | 0.00 | 0.00 | 0.00 | 0.00 | (465.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (712.09) | (712.09) | 0.00 | 0.00 | 0.00 | 0.00 | (712.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | (12,311.40) | (12,311.40) | 0.00 | 0.00 | 0.00 | 0.00 | (12,311.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(13,488.49)** | **(13,488.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,488.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,888.00 | 1,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 9,733.26 | 14,453.26 | 0.00 | 4,720.01 | 0.00 | 4,720.01 | 9,733.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **11,621.26** | **16,341.26** | **0.00** | **4,720.01** | **0.00** | **4,720.01** | **11,621.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,350.00** | **5,350.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,350.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **3,482.77** | **8,202.77** | **0.00** | **4,720.01** | **0.00** | **4,720.01** | **3,482.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB025** | | **3,482.77** | **8,202.77** | **0.00** | **4,720.01** | **0.00** | **4,720.01** | **3,482.76** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB026 - COLSA Kingman Farm Equipment Barn** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB026** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB027 - COLSA Slsb Biochem R&R Spaulding Bi** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740400 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB027** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB028 - COLSA Livestock Activities** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB028** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB029 - COLSA Dressage Rings R&R** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB030 - COLSA Woodman Farm R&R** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 89.09 | 89.09 | 0.00 | 115.80 | 0.00 | 115.80 | (26.71) | 8,411.81 | 8,411.81 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (19,017.00) | (19,017.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,017.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 2,628.61 | 2,628.61 | 0.00 | 0.00 | 0.00 | 0.00 | 2,628.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,940.00) | (2,940.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,940.00) | 2,940.00 | 2,940.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 19,356.00 | 19,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,356.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **116.70** | **116.70** | **0.00** | **115.80** | **0.00** | **115.80** | **0.90** | **11,351.81** | **11,351.81** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **116.70** | **116.70** | **0.00** | **115.80** | **0.00** | **115.80** | **0.90** | **11,351.81** | **11,351.81** | **0.00** | **0.00** |
| **Total Fund: 1XB030** | | **116.70** | **116.70** | **0.00** | **115.80** | **0.00** | **115.80** | **0.90** | **11,351.81** | **11,351.81** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB031 - COLSA PB Compost Facility** | | | | | | | | | | | | |
| **Org: UBPBIO - Plant Biology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (25,491.16) | (25,491.16) | 0.00 | 0.00 | 0.00 | 0.00 | (25,491.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(25,491.16)** | **(25,491.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25,491.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,177.48) | (2,177.48) | 0.00 | 0.00 | 0.00 | 0.00 | (2,177.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,177.48)** | **(2,177.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,177.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 127,498.85 | 127,498.85 | 0.00 | 0.00 | 0.00 | 0.00 | 127,498.85 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (34,434.38) | (34,434.38) | 0.00 | 0.00 | 0.00 | 0.00 | (34,434.38) | 181.10 | 181.10 | (397.40) | (397.40) |
| 717200 | Other Professional Services-General | (1,368.00) | (1,368.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,368.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 210,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **301,096.47** | **301,096.47** | **0.00** | **0.00** | **0.00** | **0.00** | **301,096.47** | **6,081.10** | **6,081.10** | **(397.40)** | **(397.40)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 68,214.00 | 68,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,214.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (126,164.00) | (126,164.00) | 0.00 | 0.00 | 0.00 | 0.00 | (126,164.00) | (9,606.63) | (9,606.63) | 16,278.63 | 16,278.63 |
| 740400 | Construction | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(7,950.00)** | **(7,950.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,950.00)** | **(9,606.63)** | **(9,606.63)** | **16,278.63** | **16,278.63** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (60,000.00) | (60,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | (205,377.83) | (205,377.83) | 0.00 | 0.00 | 0.00 | 0.00 | (205,377.83) | 169,127.83 | 169,127.83 | 36,250.00 | 36,250.00 |
| **Subtotal Account Pool: 7Z** | | **(265,377.83)** | **(265,377.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(265,377.83)** | **169,127.83** | **169,127.83** | **36,250.00** | **36,250.00** |
| **Total Org: UBPBIO** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **165,602.30** | **165,602.30** | **52,131.23** | **52,131.23** |
| **Total Fund: 1XB031** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **165,602.30** | **165,602.30** | **52,131.23** | **52,131.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (262.24) | (262.24) | 0.00 | 0.00 | 0.00 | 0.00 | (262.24) | 5,065.77 | 5,065.77 | 9,068.95 | 9,068.95 |
| 711164 | Supplies-Computer (Non Peripherals) | (19,063.00) | (19,063.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,063.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 401.00 | 401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(18,924.24)** | **(18,924.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,924.24)** | **5,065.77** | **5,065.77** | **9,068.95** | **9,068.95** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 18,924.24 | 18,924.24 | 0.00 | 0.00 | 0.00 | 0.00 | 18,924.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **18,924.24** | **18,924.24** | **0.00** | **0.00** | **0.00** | **0.00** | **18,924.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,065.77** | **5,065.77** | **9,068.95** | **9,068.95** |
| **Total Fund: 1XB032** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,065.77** | **5,065.77** | **9,068.95** | **9,068.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB033 - COLSA TS Logging Equip R&R** | | | | | | | | | | | | |
| **Org: UBTSAS - T S A S Thompson School** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 6,855.71 | 6,855.71 | 0.00 | 0.00 | 0.00 | 0.00 | 6,855.71 | 0.00 | 0.00 | 1,291.88 | 1,291.88 |
| 7160 | Maintenance and Repairs | 4,550.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716021 | Maint & Repairs-Equipment | (3,700.00) | (3,471.00) | 0.00 | 0.00 | 229.00 | 229.00 | (3,700.00) | 0.00 | 0.00 | 3,471.00 | 3,471.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (2,949.86) | (2,949.86) | 0.00 | 0.00 | 0.00 | 0.00 | (2,949.86) | 0.00 | 0.00 | 2,949.86 | 2,949.86 |
| **Subtotal Account Pool: 71** | | **4,755.85** | **4,984.85** | **0.00** | **0.00** | **229.00** | **229.00** | **4,755.85** | **0.00** | **0.00** | **7,712.74** | **7,712.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (3,043.00) | (3,043.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,043.00) | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Subtotal Account Pool: 74** | | **1,957.00** | **1,957.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,957.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** |
| **Total Org: UBTSAS** | | **6,712.85** | **6,941.85** | **0.00** | **0.00** | **229.00** | **229.00** | **6,712.85** | **0.00** | **0.00** | **14,212.74** | **14,212.74** |
| **Total Fund: 1XB033** | | **6,712.85** | **6,941.85** | **0.00** | **0.00** | **229.00** | **229.00** | **6,712.85** | **0.00** | **0.00** | **14,212.74** | **14,212.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB034 - AES Diagnostic Lab Equip Replace** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (723.85) | (723.85) | 0.00 | 0.00 | 0.00 | 0.00 | (723.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,641.60 | 1,641.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **917.75** | **917.75** | **0.00** | **0.00** | **0.00** | **0.00** | **917.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 14,403.49 | 14,403.49 | 0.00 | 0.00 | 0.00 | 0.00 | 14,403.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (15,321.24) | (15,311.15) | 0.00 | 0.00 | 0.00 | 0.00 | (15,311.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(917.75)** | **(907.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(907.66)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | | **0.00** | **10.09** | **0.00** | **0.00** | **0.00** | **0.00** | **10.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB034** | | **0.00** | **10.09** | **0.00** | **0.00** | **0.00** | **0.00** | **10.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB035 - COLSA Faculty Desktop Replacement** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,258.00 | 2,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,258.00 | 12,862.70 | 12,862.70 | 13,518.15 | 13,518.15 |
| 715005 | Non-Cap Equip-Computer Hardware | (2,257.70) | (2,257.70) | 0.00 | 0.00 | 0.00 | 0.00 | (2,257.70) | 2,257.70 | 2,257.70 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.30** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** | **0.30** | **15,120.40** | **15,120.40** | **13,518.15** | **13,518.15** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **0.30** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** | **0.30** | **15,120.40** | **15,120.40** | **13,518.15** | **13,518.15** |
| **Total Fund: 1XB035** | | **0.30** | **0.30** | **0.00** | **0.00** | **0.00** | **0.00** | **0.30** | **15,120.40** | **15,120.40** | **13,518.15** | **13,518.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB036 - AES R&R** | | | | | | | | | | | | |
| **Org: UBAESA - Agricultural Experiment Station Adm** | | | | **Org Mgr: Trumble, William R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 26,411.17 | 0.00 | 0.00 | 7,629.89 | 0.00 | 7,629.89 | (7,629.89) | 9,932.46 | 9,932.46 | 1,408.07 | 1,408.07 |
| 711105 | Safety Shoes | (1,472.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,472.00 | 1,472.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,624.54) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,472.00 | 1,472.00 | 3,000.00 | 3,000.00 |
| 715000 | Non-Cap Equip-General | (2,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 716000 | Maintenance & Repairs-General | (1.05) | 0.00 | 1,039.50 | 3,175.28 | 3,500.00 | 6,675.28 | (6,675.28) | 2,602.73 | 2,602.73 | 7,248.30 | 7,248.30 |
| 716012 | Maint & Repairs-Painting | (6,580.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,580.00 | 6,580.00 |
| 716021 | Maint & Repairs-Equipment | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716045 | Maint & Repairs-Fencing | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 717200 | Other Professional Services-General | (1,963.65) | 0.00 | 0.00 | 5,594.00 | 0.00 | 5,594.00 | (5,594.00) | 19.00 | 19.00 | 1,944.65 | 1,944.65 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (36.91) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (9,841.48) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(8,208.46)** | **0.00** | **1,039.50** | **16,399.17** | **3,500.00** | **19,899.17** | **(19,899.17)** | **15,498.19** | **15,498.19** | **27,781.02** | **27,781.02** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (26,951.63) | 227,597.04 | 20,018.00 | 121,006.47 | 0.00 | 121,006.47 | 106,590.57 | 13,926.50 | 13,926.50 | 14,587.88 | 15,041.92 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(26,951.63)** | **227,597.04** | **20,018.00** | **121,006.47** | **0.00** | **121,006.47** | **106,590.57** | **13,926.50** | **13,926.50** | **14,587.88** | **15,041.92** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | (1,427.07) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 28,265.00 | 0.00 | 28,265.00 | 0.00 | 28,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (2,798.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **5,774.93** | **28,265.00** | **0.00** | **28,265.00** | **0.00** | **28,265.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBAESA** | | **(29,385.16)** | **255,862.04** | **21,057.50** | **165,670.64** | **3,500.00** | **169,170.64** | **86,691.40** | **29,424.69** | **29,424.69** | **42,368.90** | **42,822.94** |
| **Total Fund: 1XB036** | | **(29,385.16)** | **255,862.04** | **21,057.50** | **165,670.64** | **3,500.00** | **169,170.64** | **86,691.40** | **29,424.69** | **29,424.69** | **42,368.90** | **42,822.94** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB037 - COLSA Civil Technology Curr** | | | | | | | | | | | |
| **Org: UBTSCT - Civil Technology** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740400 Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O2000 R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBTSCT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB037** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB038 - Aquaculture Lab** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (570.50) | (570.50) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(570.50)** | **(570.50)** |
| **Total Org: UBDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(570.50)** | **(570.50)** |
| **Total Fund: 1XB038** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(570.50)** | **(570.50)** |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB039 - COLSA Equine Facility Fence** | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740400 Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XB039** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB040 - Cooper/Whistler Startup Funds** | | | | | | | | | | | | |
| **Org: UBMICR - Microbiology** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 43,031.32 | 43,031.32 | 0.00 | 1,811.47 | 0.00 | 1,811.47 | 41,219.85 | 6,968.68 | 6,968.68 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,324.76) | (1,324.76) | 0.00 | 0.00 | 0.00 | 0.00 | (1,324.76) | 1,324.76 | 1,324.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **41,706.56** | **41,706.56** | **0.00** | **1,811.47** | **0.00** | **1,811.47** | **39,895.09** | **8,293.44** | **8,293.44** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 33,667.45 | 33,667.45 | 32,315.00 | 32,675.00 | 0.00 | 32,675.00 | 992.45 | 16,332.55 | 16,332.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **33,667.45** | **33,667.45** | **32,315.00** | **32,675.00** | **0.00** | **32,675.00** | **992.45** | **16,332.55** | **16,332.55** | **0.00** | **0.00** |
| **Total Org: UBMICR** | | **75,374.01** | **75,374.01** | **32,315.00** | **34,486.47** | **0.00** | **34,486.47** | **40,887.54** | **24,625.99** | **24,625.99** | **0.00** | **0.00** |
| **Total Fund: 1XB040** | | **75,374.01** | **75,374.01** | **32,315.00** | **34,486.47** | **0.00** | **34,486.47** | **40,887.54** | **24,625.99** | **24,625.99** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XB041 - Biology Equipment Fund** | | | | | | | | | | | |
| **Org: UBDBIO - Biology Program** | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | (472.50) | (472.50) | 0.00 | 0.00 | 0.00 | 0.00 | (472.50) | 472.50 | 472.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(472.50)** | **(472.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(472.50)** | **472.50** | **472.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (39.69) | (39.69) | 0.00 | 0.00 | 0.00 | 0.00 | (39.69) | 39.69 | 39.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(39.69)** | **(39.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(39.69)** | **39.69** | **39.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | (2,698.15) | (2,698.15) | 0.00 | 4,412.85 | 0.00 | 4,412.85 | (7,111.00) | 2,698.15 | 2,698.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(2,698.15)** | **(2,698.15)** | **0.00** | **4,412.85** | **0.00** | **4,412.85** | **(7,111.00)** | **2,698.15** | **2,698.15** | **0.00** | **0.00** |
| **Total Org: UBDBIO** | **(3,210.34)** | **(3,210.34)** | **0.00** | **4,412.85** | **0.00** | **4,412.85** | **(7,623.19)** | **3,210.34** | **3,210.34** | **0.00** | **0.00** |
| **Total Fund: 1XB041** | **(3,210.34)** | **(3,210.34)** | **0.00** | **4,412.85** | **0.00** | **4,412.85** | **(7,623.19)** | **3,210.34** | **3,210.34** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XT001 - UNH Repair & Replacement** | | | | | | | | | | | | |
| **Org: UBDEAN - Dean'S Office - Ls & A** | | | | **Org Mgr: Brownell, Donna J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 4,657.86 | 4,657.86 | 0.00 | 0.00 | 0.00 | 0.00 | 4,657.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,657.86** | **4,657.86** | **0.00** | **0.00** | **0.00** | **0.00** | **4,657.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | 9,606.73 | 9,606.73 | 0.00 | 0.00 | 0.00 | 0.00 | 9,606.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **26,330.73** | **26,330.73** | **0.00** | **0.00** | **0.00** | **0.00** | **26,330.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UBDEAN** | | **30,988.59** | **30,988.59** | **0.00** | **0.00** | **0.00** | **0.00** | **30,988.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XT001** | | **30,988.59** | **30,988.59** | **0.00** | **0.00** | **0.00** | **0.00** | **30,988.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org Lvl 3: UBCLSA** | | **64,319,304.41** | **66,890,899.55** | **6,959,892.46** | **54,171,563.34** | **1,971,669.59** | **56,143,232.93** | **10,747,666.62** | **53,913,503.33** | **53,833,746.78** | **52,463,448.80** | **52,427,821.22** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111164 - Open Ocean Aqua.- Regulations** | | | | | | | | | | | | |
| **Org: UCHILS - PI Lucy Salyer** | | | | **Org Mgr: Salyer, Lucy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHILS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111164** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111165 - Open Ocean Aqu. Social Science** | | | | | | | | | | | | |
| **Org: UCCMLP - PI Lawrence Prelli** | | | | **Org Mgr: Prelli, Lawrence J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCMLP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111165** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111655 - Marine Animal Populations** | | | | | | | | | | | | |
| **Org: UCHIJB - PI Jeffrey Bolster** | | | | **Org Mgr: Bolster, W Jeffrey** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (49.77) | (49.77) | 0.00 | 0.00 | 0.00 | 0.00 | (49.77) | 49.77 | 49.77 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (4,999.93) | (4,999.93) | 0.00 | 0.00 | 0.00 | 0.00 | (4,999.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(49.70)** | **(49.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(49.70)** | **49.77** | **49.77** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJB** | | **(49.68)** | **(49.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(49.68)** | **49.77** | **49.77** | **0.00** | **0.00** |
| **Total Fund: 111655** | | **(49.68)** | **(49.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(49.68)** | **49.77** | **49.77** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111783 - Analyzing 19th Century Fisheries** | | | | | | | | | | | | |
| **Org: UCHIJB - PI Jeffrey Bolster** | | | | **Org Mgr: Bolster, W Jeffrey** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,097.00 | 6,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,097.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,225.56 | 0.00 | 6,225.56 | (6,225.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,986.00 | 3,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,208.00 | 25,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (55,500.13) | (55,500.13) | 0.00 | 29,469.41 | 0.00 | 29,469.41 | (84,969.54) | 37,000.09 | 37,000.09 | 18,500.04 | 18,500.04 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 38,614.00 | 38,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,614.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,404.87** | **18,404.87** | **0.00** | **35,694.97** | **0.00** | **35,694.97** | **(17,290.10)** | **37,000.09** | **37,000.09** | **18,500.04** | **18,500.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,975.00 | 27,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,975.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,671.14) | (4,671.14) | 0.00 | 3,248.24 | 0.00 | 3,248.24 | (7,919.38) | 3,117.12 | 3,117.12 | 1,554.02 | 1,554.02 |
| **Subtotal Account Pool: 65** | | **23,303.86** | **23,303.86** | **0.00** | **3,248.24** | **0.00** | **3,248.24** | **20,055.62** | **3,117.12** | **3,117.12** | **1,554.02** | **1,554.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,210.00 | 5,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,188.00) | (1,188.00) | 0.00 | 347.26 | 0.00 | 347.26 | (1,535.26) | 0.00 | 0.00 | 1,188.00 | 1,188.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 415.75 | 415.75 | 0.00 | 415.75 | (415.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 363.62 | 0.00 | 363.62 | (363.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (106.00) | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 | (106.00) | 106.00 | 106.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,416.00** | **6,416.00** | **415.75** | **1,126.63** | **0.00** | **1,126.63** | **5,289.37** | **106.00** | **106.00** | **1,188.00** | **1,188.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,135.82 | 22,135.82 | 191.25 | 18,432.06 | 0.00 | 18,432.06 | 3,703.76 | 18,502.78 | 18,502.78 | 9,771.40 | 9,771.40 |
| **Subtotal Account Pool: 76** | | **22,135.82** | **22,135.82** | **191.25** | **18,432.06** | **0.00** | **18,432.06** | **3,703.76** | **18,502.78** | **18,502.78** | **9,771.40** | **9,771.40** |
| **Total Org: UCHIJB** | | **70,260.55** | **70,260.55** | **607.00** | **58,501.90** | **0.00** | **58,501.90** | **11,758.65** | **58,725.99** | **58,725.99** | **31,013.46** | **31,013.46** |
| **Total Fund: 111783** | | **70,260.55** | **70,260.55** | **607.00** | **58,501.90** | **0.00** | **58,501.90** | **11,758.65** | **58,725.99** | **58,725.99** | **31,013.46** | **31,013.46** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111923 - Comparison of CRN & COOP Data** | | | | | | | | | | | | |
| **Org: UCGEDB - PI David Brown** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,062.50 | 0.00 | 1,062.50 | (1,062.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,250.00** | **1,250.00** | **0.00** | **1,062.50** | **0.00** | **1,062.50** | **187.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | 96.70 | (96.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **110.00** | **110.00** | **0.00** | **96.70** | **0.00** | **96.70** | **13.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 843.32 | 0.00 | 843.32 | (843.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 890.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **890.00** | **890.00** | **0.00** | **843.32** | **0.00** | **843.32** | **46.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,035.00 | 1,035.00 | 0.00 | 921.15 | 0.00 | 921.15 | 113.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,035.00** | **1,035.00** | **0.00** | **921.15** | **0.00** | **921.15** | **113.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 361.33 | 0.00 | 361.33 | (361.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **361.33** | **0.00** | **361.33** | **(361.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGEDB** | | **3,285.00** | **3,285.00** | **0.00** | **3,285.00** | **0.00** | **3,285.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111923** | | **3,285.00** | **3,285.00** | **0.00** | **3,285.00** | **0.00** | **3,285.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A45 - Graphical Web Product** | | | | | | | | | | | |
| **Org: UCGEDB - PI David Brown** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 83.00 | 83.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **83.00** | **83.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 487.00 | 487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **487.00** | **487.00** | **0.00** | **0.00** | **0.00** | **0.00** | **487.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGEDB** | **1,570.00** | **1,570.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,570.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A45** | **1,570.00** | **1,570.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,570.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112030 - Non-Lethal Foreign Attitudes** | | | | | | | | | | | | |
| **Org: UCIPDL - PI Donald Lund** | | | | **Org Mgr: Lund, Donald A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16.81) | (16.81) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16.81)** | **(16.81)** |
| **Total Org: UCIPDL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16.81)** | **(16.81)** |
| **Total Fund: 112030** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16.81)** | **(16.81)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112051 - Crowd Control Dynamics** | | | | | | | | | | | | |
| **Org: UCIPDL - PI Donald Lund** | | | | **Org Mgr: Lund, Donald A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (68,049.81) | (68,049.81) | 0.00 | 0.00 | 0.00 | 0.00 | (68,049.81) | 0.00 | 0.00 | 21,486.17 | 21,486.17 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 73,693.79 | 73,693.79 | 0.00 | 0.00 | 0.00 | 0.00 | 73,693.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (24.00) | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24.00) | 0.00 | 0.00 | 24.00 | 24.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (40,913.50) | (40,913.50) | 0.00 | 0.00 | 0.00 | 0.00 | (40,913.50) | 0.00 | 0.00 | 6,490.00 | 6,490.00 |
| 61SNSH | Student Labor | (23,639.23) | (23,639.23) | 0.00 | 0.00 | 0.00 | 0.00 | (23,639.23) | 0.00 | 0.00 | 6,988.98 | 6,988.98 |
| 61SNWS | College Work Study | (1,808.62) | (1,808.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,808.62) | 0.00 | 0.00 | 393.91 | 393.91 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 58,110.00 | 58,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,631.37)** | **(2,631.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,631.37)** | **0.00** | **0.00** | **35,383.06** | **35,383.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,441.86 | 5,441.86 | 0.00 | 0.00 | 0.00 | 0.00 | 5,441.86 | 0.00 | 0.00 | 8,701.91 | 8,701.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,403.42) | (3,403.42) | 0.00 | 0.00 | 0.00 | 0.00 | (3,403.42) | 0.00 | 0.00 | 547.18 | 547.18 |
| **Subtotal Account Pool: 65** | | **2,038.44** | **2,038.44** | **0.00** | **0.00** | **0.00** | **0.00** | **2,038.44** | **0.00** | **0.00** | **9,249.09** | **9,249.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (3,942.98) | (3,942.98) | 0.00 | 0.00 | 0.00 | 0.00 | (3,942.98) | 0.00 | 0.00 | 1,296.96 | 1,296.96 |
| 710200 | Foreign Travel | (3,639.33) | (3,639.33) | 0.00 | 0.00 | 0.00 | 0.00 | (3,639.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (125.00) | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,819.28 | 9,819.28 | 0.00 | 0.00 | 0.00 | 0.00 | 9,819.28 | 0.00 | 0.00 | (297.29) | (297.29) |
| 711200 | Research Supplies | (6,651.44) | (6,651.44) | 0.00 | 0.00 | 0.00 | 0.00 | (6,651.44) | 0.00 | 0.00 | 891.71 | 891.71 |
| 713000 | Printing & Copying-General | (106.00) | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (4,860.00) | (4,860.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,860.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (3,485.28) | (3,485.28) | 0.00 | 0.00 | 0.00 | 0.00 | (3,485.28) | 0.00 | 0.00 | 295.52 | 295.52 |
| **Subtotal Account Pool: 71** | | **769.25** | **769.25** | **0.00** | **0.00** | **0.00** | **0.00** | **769.25** | **0.00** | **0.00** | **2,186.90** | **2,186.90** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (176.32) | (176.32) | 0.00 | 0.00 | 0.00 | 0.00 | (176.32) | 0.00 | 0.00 | 21,536.76 | 21,536.76 |
| **Subtotal Account Pool: 76** | | **(176.32)** | **(176.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(176.32)** | **0.00** | **0.00** | **21,536.76** | **21,536.76** |
| **Total Org: UCIPDL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,355.81** | **68,355.81** |
| **Total Fund: 112051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,355.81** | **68,355.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116000 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (46,231.58) | (46,231.58) | 0.00 | 0.00 | 0.00 | 0.00 | (46,231.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,059.00 | 38,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,059.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,351.00 | 21,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,351.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (24,165.01) | (24,165.01) | 0.00 | 0.00 | 0.00 | 0.00 | (24,165.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (8,252.00) | (8,252.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,252.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,669.51) | (1,669.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,669.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,977.00 | 16,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,977.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(431.10)** | **(431.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(431.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,745.96 | 1,745.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,745.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,334.01) | (1,334.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,334.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **411.95** | **411.95** | **0.00** | **0.00** | **0.00** | **0.00** | **411.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (10.01) | (10.01) | 0.00 | 0.00 | 0.00 | 0.00 | (10.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (4,094.94) | (4,094.94) | 0.00 | 0.00 | 0.00 | 0.00 | (4,094.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (19,659.49) | (19,659.49) | 0.00 | 0.00 | 0.00 | 0.00 | (19,659.49) | 0.00 | 0.00 | 4,140.83 | 4,140.83 |
| 7103 | Conference-Registration Fees | (225.00) | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (6,100.00) | (6,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,100.00) | 0.00 | 0.00 | 1,835.00 | 1,835.00 |
| 710Z | Travel-Other | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 18,196.00 | 18,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,196.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,489.00 | 6,489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,489.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,411.44) | (1,411.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,411.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,323.93) | (5,323.93) | 0.00 | 0.00 | 0.00 | 0.00 | (5,323.93) | 109.00 | 109.00 | 1,939.38 | 1,939.38 |
| 7130 | Printing and Copying | (511.54) | (511.54) | 0.00 | 0.00 | 0.00 | 0.00 | (511.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,113.41) | (1,113.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,113.41) | 0.00 | 0.00 | 276.25 | 276.25 |
| 713015 | Printing & Copying-Departmental | (1,740.50) | (1,740.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,740.50) | 0.00 | 0.00 | 330.60 | 330.60 |
| 7140 | Postage | (237.31) | (237.31) | 0.00 | 0.00 | 0.00 | 0.00 | (237.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (357.08) | (357.08) | 0.00 | 0.00 | 0.00 | 0.00 | (357.08) | 0.00 | 0.00 | 58.57 | 58.57 |
| 714005 | Postage-Campus Mail Services | (117.12) | (117.12) | 0.00 | 0.00 | 0.00 | 0.00 | (117.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (236.93) | (236.93) | 0.00 | 0.00 | 0.00 | 0.00 | (236.93) | 0.00 | 0.00 | 96.61 | 96.61 |
| 715000 | Non-Cap Equip-General | (3,615.58) | (3,615.58) | 0.00 | 0.00 | 0.00 | 0.00 | (3,615.58) | 0.00 | 0.00 | 3,615.58 | 3,615.58 |
| 716000 | Maintenance & Repairs-General | (110.00) | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (3.45) | (3.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (688.65) | (688.65) | 0.00 | 0.00 | 0.00 | 0.00 | (688.65) | 0.00 | 0.00 | 686.74 | 686.74 |
| 7170 | Consulting | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (175.00) | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (145.89) | (145.89) | 0.00 | 0.00 | 0.00 | 0.00 | (145.89) | 0.00 | 0.00 | 145.89 | 145.89 |
| 7180 | Telecommunications | (1,131.28) | (1,131.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,131.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (5,613.07) | (5,613.07) | 0.00 | 0.00 | 0.00 | 0.00 | (5,613.07) | 0.00 | 0.00 | 2,388.95 | 2,388.95 |
| 718014 | Telecom-Telephone Equipment | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1,484.84) | (1,484.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,484.84) | 0.00 | 0.00 | 398.58 | 398.58 |
| 719000 | Business Meals-Meetings-Non Travel | (145.71) | (145.71) | 0.00 | 0.00 | 0.00 | 0.00 | (145.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ05 | Other Exp-Royalties | (175.00) | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **282.83** | **282.83** | **0.00** | **0.00** | **0.00** | **0.00** | **282.83** | **109.00** | **109.00** | **15,912.98** | **15,912.98** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116000 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 9,464.98 | 9,464.98 | 0.00 | 0.00 | 0.00 | 0.00 | 9,464.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (9,348.43) | (9,348.43) | 0.00 | 0.00 | 0.00 | 0.00 | (9,348.43) | 47.96 | 47.96 | 7,002.52 | 7,002.52 |
| **Subtotal Account Pool: 76** | | **116.55** | **116.55** | **0.00** | **0.00** | **0.00** | **0.00** | **116.55** | **47.96** | **47.96** | **7,002.52** | **7,002.52** |
| **Total Org: UCFRDF** | | **380.23** | **380.23** | **0.00** | **0.00** | **0.00** | **0.00** | **380.23** | **156.96** | **156.96** | **22,915.50** | **22,915.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116000 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116000** | | **380.23** | **380.23** | **0.00** | **0.00** | **0.00** | **0.00** | **380.23** | **156.96** | **156.96** | **22,915.50** | **22,915.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116001 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (8,128.75) | (8,128.75) | 0.00 | 0.00 | 0.00 | 0.00 | (8,128.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 8,128.75 | 8,128.75 | 0.00 | 0.00 | 0.00 | 0.00 | 8,128.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 714030 | Postage-Express Mail | (28.64) | (28.64) | 0.00 | 0.00 | 0.00 | 0.00 | (28.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 28.64 | 28.64 | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 27,700.00 | 27,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | (27,700.00) | (27,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 11,288.72 | 11,288.72 | 0.00 | 0.00 | 0.00 | 0.00 | 11,288.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (116,288.72) | (116,288.72) | 0.00 | 0.00 | 0.00 | 0.00 | (116,288.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 35,081.75 | 35,081.75 | 0.00 | 0.00 | 0.00 | 0.00 | 35,081.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (35,081.75) | (35,081.75) | 0.00 | 0.00 | 0.00 | 0.00 | (35,081.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116002 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (9,504.00) | (9,504.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (9,964.00) | (9,964.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,964.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,468.00 | 19,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,468.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (100.14) | (100.14) | 0.00 | 0.00 | 0.00 | 0.00 | (100.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(100.14)** | **(100.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (8,972.83) | (8,972.83) | 0.00 | 0.00 | 0.00 | 0.00 | (8,972.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,709.54) | (1,709.54) | 0.00 | 0.00 | 0.00 | 0.00 | (1,709.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (610.00) | (610.00) | 0.00 | 0.00 | 0.00 | 0.00 | (610.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (95.00) | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 | (95.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (7,372.27) | (7,372.27) | 0.00 | 0.00 | 0.00 | 0.00 | (7,372.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (75.39) | (75.39) | 0.00 | 0.00 | 0.00 | 0.00 | (75.39) | 75.39 | 75.39 | 0.00 | 0.00 |
| 7112 | Research Supplies | (104.69) | (104.69) | 0.00 | 0.00 | 0.00 | 0.00 | (104.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (154.17) | (154.17) | 0.00 | 0.00 | 0.00 | 0.00 | (154.17) | 143.30 | 143.30 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (3.45) | (3.45) | 0.00 | 0.00 | 0.00 | 0.00 | (3.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (30.05) | (30.05) | 0.00 | 0.00 | 0.00 | 0.00 | (30.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (5.03) | (5.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,800.00) | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,800.00) | (400.00) | (400.00) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (202.74) | (202.74) | 0.00 | 0.00 | 0.00 | 0.00 | (202.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (55.47) | (55.47) | 0.00 | 0.00 | 0.00 | 0.00 | (55.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (455.92) | (455.92) | 0.00 | 0.00 | 0.00 | 0.00 | (455.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,033.00 | 2,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,033.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **281.45** | **281.45** | **0.00** | **0.00** | **0.00** | **0.00** | **281.45** | **(181.31)** | **(181.31)** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 8,544.30 | 8,544.30 | 0.00 | 0.00 | 0.00 | 0.00 | 8,544.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (8,464.49) | (8,464.49) | 0.00 | 0.00 | 0.00 | 0.00 | (8,464.49) | (79.77) | (79.77) | (32.68) | (32.68) |
| **Subtotal Account Pool: 76** | | **79.81** | **79.81** | **0.00** | **0.00** | **0.00** | **0.00** | **79.81** | **(79.77)** | **(79.77)** | **(32.68)** | **(32.68)** |
| **Total Org: UCFRDF** | | **261.12** | **261.12** | **0.00** | **0.00** | **0.00** | **0.00** | **261.12** | **(261.08)** | **(261.08)** | **(32.68)** | **(32.68)** |
| **Total Fund: 116002** | | **261.12** | **261.12** | **0.00** | **0.00** | **0.00** | **0.00** | **261.12** | **(261.08)** | **(261.08)** | **(32.68)** | **(32.68)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116003 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | (1,821.15) | (1,821.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,821.15) | 0.00 | 0.00 | 939.98 | 939.98 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,833.00 | 3,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,011.85** | **2,011.85** | **0.00** | **0.00** | **0.00** | **0.00** | **2,011.85** | **0.00** | **0.00** | **939.98** | **939.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 322.00 | 322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **322.00** | **322.00** | **0.00** | **0.00** | **0.00** | **0.00** | **322.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (250.11) | (250.11) | 0.00 | 0.00 | 0.00 | 0.00 | (250.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (570.28) | (570.28) | 0.00 | 0.00 | 0.00 | 0.00 | (570.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (918.00) | (918.00) | 0.00 | 0.00 | 0.00 | 0.00 | (918.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,140.26) | (1,140.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,140.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (547.98) | (547.98) | 0.00 | 0.00 | 0.00 | 0.00 | (547.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (991.62) | (991.62) | 0.00 | 0.00 | 0.00 | 0.00 | (991.62) | 40.64 | 40.64 | 0.00 | 0.00 |
| 7140 | Postage | (30.97) | (30.97) | 0.00 | 0.00 | 0.00 | 0.00 | (30.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (80.29) | (80.29) | 0.00 | 0.00 | 0.00 | 0.00 | (80.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (264.20) | (264.20) | 0.00 | 0.00 | 0.00 | 0.00 | (264.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (935.55) | (935.55) | 0.00 | 0.00 | 0.00 | 0.00 | (935.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (9.13) | (9.13) | 0.00 | 0.00 | 0.00 | 0.00 | (9.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (123.45) | (123.45) | 0.00 | 0.00 | 0.00 | 0.00 | (123.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (39.72) | (39.72) | 0.00 | 0.00 | 0.00 | 0.00 | (39.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,463.00 | 4,463.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,463.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(218.56)** | **(218.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(218.56)** | **40.64** | **40.64** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 2,987.23 | 2,987.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,987.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (2,056.44) | (2,056.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,056.44) | 17.88 | 17.88 | 413.60 | 413.60 |
| **Subtotal Account Pool: 76** | | **930.79** | **930.79** | **0.00** | **0.00** | **0.00** | **0.00** | **930.79** | **17.88** | **17.88** | **413.60** | **413.60** |
| **Total Org: UCFRDF** | | **3,046.08** | **3,046.08** | **0.00** | **0.00** | **0.00** | **0.00** | **3,046.08** | **58.52** | **58.52** | **1,353.58** | **1,353.58** |
| **Total Fund: 116003** | | **3,046.08** | **3,046.08** | **0.00** | **0.00** | **0.00** | **0.00** | **3,046.08** | **58.52** | **58.52** | **1,353.58** | **1,353.58** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116004 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (84,406.06) | (84,406.06) | 0.00 | 6,533.18 | 0.00 | 6,533.18 | (90,939.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 70,776.00 | 70,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (43,287.68) | (43,287.68) | 0.00 | 0.00 | 0.00 | 0.00 | (43,287.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 69,531.41 | 69,531.41 | 0.00 | 0.00 | 0.00 | 0.00 | 69,531.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,164.00) | (6,164.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,164.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (1.31) | (1.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1.31) | 1.31 | 1.31 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,136.76) | (10,136.76) | 0.00 | 0.00 | 0.00 | 0.00 | (10,136.76) | 1,399.13 | 1,399.13 | 840.00 | 840.00 |
| 61SNSH | Student Labor | (1,585.50) | (1,585.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,585.50) | 0.00 | 0.00 | 1,585.50 | 1,585.50 |
| 61SNWS | College Work Study | (1,123.00) | (1,123.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,123.00) | 0.00 | 0.00 | 970.75 | 970.75 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,603.10** | **1,603.10** | **0.00** | **6,533.18** | **0.00** | **6,533.18** | **(4,930.08)** | **1,400.44** | **1,400.44** | **3,396.25** | **3,396.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,436.78 | 6,436.78 | 0.00 | 2,835.39 | 0.00 | 2,835.39 | 3,601.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (188.20) | (188.20) | 0.00 | 0.00 | 0.00 | 0.00 | (188.20) | 117.64 | 117.64 | 70.56 | 70.56 |
| **Subtotal Account Pool: 65** | | **6,248.58** | **6,248.58** | **0.00** | **2,835.39** | **0.00** | **2,835.39** | **3,413.19** | **117.64** | **117.64** | **70.56** | **70.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (192.92) | (192.92) | 0.00 | 0.00 | 0.00 | 0.00 | (192.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (192.24) | (192.24) | 0.00 | 0.00 | 0.00 | 0.00 | (192.24) | 0.00 | 0.00 | 192.24 | 192.24 |
| 7101 | Out of State Travel | (8,928.11) | (8,928.11) | 0.00 | 0.00 | 0.00 | 0.00 | (8,928.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,160.22) | (1,160.22) | 0.00 | 0.00 | 0.00 | 0.00 | (1,160.22) | 0.00 | 0.00 | 1,070.22 | 1,070.22 |
| 7103 | Conference-Registration Fees | (345.00) | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (2,293.43) | (2,293.43) | 0.00 | 0.00 | 0.00 | 0.00 | (2,293.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (5,204.25) | (5,204.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,204.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (46.26) | (46.26) | 0.00 | 109.00 | 0.00 | 109.00 | (155.26) | 0.00 | 0.00 | 46.26 | 46.26 |
| 7130 | Printing and Copying | (1,914.29) | (1,914.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,914.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,160.10) | (1,160.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,160.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.77 | 0.00 | 14.77 | (14.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (58.70) | (58.70) | 0.00 | 0.00 | 0.00 | 0.00 | (58.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (1.92) | (1.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 4,609.51 | 4,609.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,609.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (900.00) | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,205.84) | (2,205.84) | 0.00 | 0.00 | 0.00 | 0.00 | (2,205.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (817.02) | (817.02) | 0.00 | 0.00 | 0.00 | 0.00 | (817.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,042.00 | 8,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,042.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,231.21** | **1,231.21** | **0.00** | **123.77** | **0.00** | **123.77** | **1,107.44** | **0.00** | **0.00** | **1,308.72** | **1,308.72** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 8,508.49 | 8,508.49 | 0.00 | 0.00 | 0.00 | 0.00 | 8,508.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (4,839.79) | (4,839.79) | 0.00 | 4,176.64 | 0.00 | 4,176.64 | (9,016.43) | 667.96 | 667.96 | 2,101.20 | 2,101.20 |
| **Subtotal Account Pool: 76** | | **3,668.70** | **3,668.70** | **0.00** | **4,176.64** | **0.00** | **4,176.64** | **(507.94)** | **667.96** | **667.96** | **2,101.20** | **2,101.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116004 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 411,667.00 | 411,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | (411,667.00) | (411,667.00) | 0.00 | 0.00 | 0.00 | 0.00 | (411,667.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **12,751.59** | **12,751.59** | **0.00** | **13,668.98** | **0.00** | **13,668.98** | **(917.39)** | **2,186.04** | **2,186.04** | **6,876.73** | **6,876.73** |
| **Total Fund: 116004** | | **12,751.59** | **12,751.59** | **0.00** | **13,668.98** | **0.00** | **13,668.98** | **(917.39)** | **2,186.04** | **2,186.04** | **6,876.73** | **6,876.73** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116005 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (38,458.01) | (38,458.01) | 0.00 | 0.00 | 0.00 | 0.00 | (38,458.01) | 19,981.21 | 19,981.21 | 9,488.80 | 9,488.80 |
| 611F60 | Faculty NTT Research | (20,300.03) | (20,300.03) | 0.00 | 0.00 | 0.00 | 0.00 | (20,300.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,902.00 | 18,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,902.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,240.00) | (4,240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,240.00) | 0.00 | 0.00 | 4,240.00 | 4,240.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (42,231.18) | (42,231.18) | 0.00 | 25,846.49 | 0.00 | 25,846.49 | (68,077.67) | 32,239.66 | 32,239.66 | 9,991.52 | 9,991.52 |
| 611PXM | [NSE] Supplemental-Other-Misc | (17,066.00) | (17,066.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,066.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,900.00 | 54,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 8,933.00 | 8,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,933.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (540.00) | (540.00) | 0.00 | 60.00 | 0.00 | 60.00 | (600.00) | 540.00 | 540.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 12.75 | 0.00 | 12.75 | (12.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (174.25) | (174.25) | 0.00 | 2,324.75 | 0.00 | 2,324.75 | (2,499.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(40,274.47)** | **(40,274.47)** | **0.00** | **28,243.99** | **0.00** | **28,243.99** | **(68,518.46)** | **52,760.87** | **52,760.87** | **23,720.32** | **23,720.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,537.21 | 4,537.21 | 0.00 | 0.00 | 0.00 | 0.00 | 4,537.21 | 7,992.54 | 7,992.54 | 3,842.96 | 3,842.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,407.88) | (5,407.88) | 0.00 | 2,570.20 | 0.00 | 2,570.20 | (7,978.08) | 2,802.50 | 2,802.50 | 1,195.46 | 1,195.46 |
| **Subtotal Account Pool: 65** | | **(870.67)** | **(870.67)** | **0.00** | **2,570.20** | **0.00** | **2,570.20** | **(3,440.87)** | **10,795.04** | **10,795.04** | **5,038.42** | **5,038.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (517.25) | (517.25) | 0.00 | 0.00 | 0.00 | 0.00 | (517.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,542.50) | (1,542.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,542.50) | 1,382.50 | 1,382.50 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 50.06 | 0.00 | 50.06 | (50.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,574.87 | 2,574.87 | 0.00 | 0.00 | 0.00 | 0.00 | 2,574.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (189.00) | (189.00) | 0.00 | 322.45 | 0.00 | 322.45 | (511.45) | 0.00 | 0.00 | 39.00 | 39.00 |
| 7130 | Printing and Copying | (511.50) | (511.50) | 0.00 | 0.00 | 0.00 | 0.00 | (511.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (9.79) | (9.79) | 0.00 | 0.00 | 0.00 | 0.00 | (9.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (1,835.55) | (1,835.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,835.55) | 0.00 | 0.00 | 1,835.55 | 1,835.55 |
| 716110 | Rentals-Copier | (8.73) | (8.73) | 0.00 | 0.00 | 0.00 | 0.00 | (8.73) | 0.00 | 0.00 | 5.10 | 5.10 |
| 7172 | Other Professional Services | (352.00) | (352.00) | 0.00 | 0.00 | 0.00 | 0.00 | (352.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (483.99) | (483.99) | 0.00 | 0.00 | 0.00 | 0.00 | (483.99) | 100.00 | 100.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (8,000.00) | (5,750.00) | 0.00 | 2,250.00 | 0.00 | 2,250.00 | (8,000.00) | 5,750.00 | 5,750.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (645.25) | (645.25) | 0.00 | 0.00 | 0.00 | 0.00 | (645.25) | 0.00 | 0.00 | 645.25 | 645.25 |
| 7180 | Telecommunications | (41.17) | (41.17) | 0.00 | 0.00 | 0.00 | 0.00 | (41.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (175.02) | (175.02) | 0.00 | 0.00 | 0.00 | 0.00 | (175.02) | 0.00 | 0.00 | 4.14 | 4.14 |
| 71CZ | Other Expenses-Deductions | 3,603.00 | 3,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,603.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(8,433.88)** | **(6,183.88)** | **0.00** | **2,622.51** | **0.00** | **2,622.51** | **(8,806.39)** | **7,232.50** | **7,232.50** | **2,829.04** | **2,829.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 27,700.00 | 27,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **27,450.00** | **27,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,450.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 94,655.28 | 94,655.28 | 0.00 | 0.00 | 0.00 | 0.00 | 94,655.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (22,254.88) | (22,254.88) | 0.00 | 0.00 | 0.00 | 0.00 | (22,254.88) | 0.00 | 0.00 | 22,254.88 | 22,254.88 |
| **Subtotal Account Pool: 73** | | **87,400.40** | **87,400.40** | **0.00** | **0.00** | **0.00** | **0.00** | **87,400.40** | **0.00** | **0.00** | **22,254.88** | **22,254.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116005 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,354.01 | 1,354.01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,354.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,354.01** | **1,354.01** | **0.00** | **0.00** | **0.00** | **0.00** | **1,354.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 21,143.35 | 21,143.35 | 0.00 | 0.00 | 0.00 | 0.00 | 21,143.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (44,079.86) | (44,079.86) | 0.00 | 14,712.15 | 0.00 | 14,712.15 | (58,792.01) | 31,146.92 | 31,146.92 | 23,690.16 | 23,690.16 |
| **Subtotal Account Pool: 76** | | **(22,936.51)** | **(22,936.51)** | **0.00** | **14,712.15** | **0.00** | **14,712.15** | **(37,648.66)** | **31,146.92** | **31,146.92** | **23,690.16** | **23,690.16** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **43,688.88** | **45,938.88** | **0.00** | **48,148.85** | **0.00** | **48,148.85** | **(2,209.97)** | **101,935.33** | **101,935.33** | **77,532.82** | **77,532.82** |
| **Total Fund: 116005** | | **43,688.88** | **45,938.88** | **0.00** | **48,148.85** | **0.00** | **48,148.85** | **(2,209.97)** | **101,935.33** | **101,935.33** | **77,532.82** | **77,532.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116006 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (17,404.00) | (17,404.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,404.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,905.00 | 26,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,905.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,688.00) | (5,688.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,688.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,525.00) | (2,525.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (187.11) | (187.11) | 0.00 | 0.00 | 0.00 | 0.00 | (187.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.89** | **0.89** | **0.00** | **0.00** | **0.00** | **0.00** | **0.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (19.44) | (19.44) | 0.00 | 0.00 | 0.00 | 0.00 | (19.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(19.44)** | **(19.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (4,354.33) | (4,354.33) | 0.00 | 0.00 | 0.00 | 0.00 | (4,354.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (135.43) | (135.43) | 0.00 | 0.00 | 0.00 | 0.00 | (135.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (235.84) | (235.84) | 0.00 | 0.00 | 0.00 | 0.00 | (235.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (26.00) | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (78.45) | (78.45) | 0.00 | 0.00 | 0.00 | 0.00 | (78.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (23.02) | (23.02) | 0.00 | 0.00 | 0.00 | 0.00 | (23.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,985.60) | (3,985.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,985.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (75.50) | (75.50) | 0.00 | 0.00 | 0.00 | 0.00 | (75.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 8,915.00 | 8,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,915.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.83** | **0.83** | **0.00** | **0.00** | **0.00** | **0.00** | **0.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 10,483.75 | 10,483.75 | 0.00 | 0.00 | 0.00 | 0.00 | 10,483.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (10,491.71) | (10,491.71) | 0.00 | 0.00 | 0.00 | 0.00 | (10,491.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(7.96)** | **(7.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **(25.68)** | **(25.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116006** | | **(25.68)** | **(25.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25.68)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116007 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (17,530.25) | (17,530.25) | 0.00 | 0.00 | 0.00 | 0.00 | (17,530.25) | 17,530.25 | 17,530.25 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,000.03 | 0.00 | 4,000.03 | (4,000.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,833.00 | 33,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,410.97) | (3,410.97) | 0.00 | 0.00 | 0.00 | 0.00 | (3,410.97) | 0.00 | 0.00 | 3,410.97 | 3,410.97 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,271.00) | (2,271.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,271.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,955.69 | 0.00 | 7,955.69 | (7,955.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,220.55 | 0.00 | 4,220.55 | (4,220.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 31.26 | 0.00 | 31.26 | (31.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (517.50) | (517.50) | 0.00 | 0.00 | 0.00 | 0.00 | (517.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,937.34) | (2,937.34) | 0.00 | 2,600.00 | 0.00 | 2,600.00 | (5,537.34) | 1,984.39 | 1,984.39 | 676.28 | 676.28 |
| 61SNSH | Student Labor | (7,841.98) | (7,841.98) | 0.00 | 252.00 | 0.00 | 252.00 | (8,093.98) | 1,124.64 | 1,124.64 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (639.43) | (639.43) | 0.00 | 0.00 | 0.00 | 0.00 | (639.43) | 639.43 | 639.43 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,972.00 | 16,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,972.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,656.53** | **15,656.53** | **0.00** | **19,063.53** | **0.00** | **19,063.53** | **(3,407.00)** | **21,278.71** | **21,278.71** | **4,087.25** | **4,087.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,707.52 | 7,707.52 | 0.00 | 3,567.74 | 0.00 | 3,567.74 | 4,139.78 | 7,012.01 | 7,012.01 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (718.91) | (718.91) | 0.00 | 963.77 | 0.00 | 963.77 | (1,682.68) | 166.69 | 166.69 | 343.31 | 343.31 |
| **Subtotal Account Pool: 65** | | **6,988.61** | **6,988.61** | **0.00** | **4,531.51** | **0.00** | **4,531.51** | **2,457.10** | **7,178.70** | **7,178.70** | **343.31** | **343.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116007 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 5,476.00 | 5,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (185.30) | (185.30) | 0.00 | 0.00 | 0.00 | 0.00 | (185.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,369.37) | (3,369.37) | 0.00 | 0.00 | 0.00 | 0.00 | (3,369.37) | 2,509.85 | 2,509.85 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (79.00) | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (839.00) | (839.00) | 0.00 | 0.00 | 0.00 | 0.00 | (839.00) | 350.00 | 350.00 | 410.00 | 410.00 |
| 710Z | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,606.97 | 9,606.97 | 0.00 | 0.00 | 0.00 | 0.00 | 9,606.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,594.59) | (3,594.59) | 0.00 | 0.00 | 0.00 | 0.00 | (3,594.59) | 1,261.39 | 1,261.39 | 2,027.83 | 2,027.83 |
| 7130 | Printing and Copying | (365.30) | (365.30) | 0.00 | 0.00 | 0.00 | 0.00 | (365.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (78.32) | (78.32) | 0.00 | 0.00 | 0.00 | 0.00 | (78.32) | 78.32 | 78.32 | 0.00 | 0.00 |
| 7140 | Postage | (321.01) | (321.01) | 0.00 | 0.00 | 0.00 | 0.00 | (321.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (56.58) | (56.58) | 0.00 | 0.00 | 0.00 | 0.00 | (56.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (185.09) | (185.09) | 0.00 | 0.00 | 0.00 | 0.00 | (185.09) | 130.04 | 130.04 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (1,700.00) | (1,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (576.06) | (576.06) | 0.00 | 0.00 | 0.00 | 0.00 | (576.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (745.76) | (745.76) | 0.00 | 0.00 | 0.00 | 0.00 | (745.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (1.01) | (1.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1.01) | 0.00 | 0.00 | 1.01 | 1.01 |
| 7172 | Other Professional Services | (1,810.35) | (1,810.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,810.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,319.59) | (3,319.59) | 0.00 | 0.00 | 0.00 | 0.00 | (3,319.59) | 3,319.59 | 3,319.59 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (297.90) | (297.90) | 0.00 | 0.00 | 0.00 | 0.00 | (297.90) | 0.00 | 0.00 | 297.90 | 297.90 |
| 7180 | Telecommunications | (580.45) | (580.45) | 0.00 | 0.00 | 0.00 | 0.00 | (580.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (293.17) | (293.17) | 0.00 | 0.00 | 0.00 | 0.00 | (293.17) | 0.00 | 0.00 | 42.17 | 42.17 |
| 718016 | Telecom-Usage (Tolls) | (520.30) | (520.30) | 0.00 | 0.00 | 0.00 | 0.00 | (520.30) | 183.07 | 183.07 | 304.05 | 304.05 |
| 719000 | Business Meals-Meetings-Non Travel | (51.50) | (51.50) | 0.00 | 0.00 | 0.00 | 0.00 | (51.50) | 51.50 | 51.50 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (193.00) | (193.00) | 0.00 | 0.00 | 0.00 | 0.00 | (193.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 150.00 | 150.00 | 210.00 | 210.00 |
| 719105 | Membership-Institutional | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (57.26) | (57.26) | 0.00 | 0.00 | 0.00 | 0.00 | (57.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 6,564.00 | 6,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,297.06** | **3,297.06** | **0.00** | **0.00** | **0.00** | **0.00** | **3,297.06** | **8,033.76** | **8,033.76** | **3,292.96** | **3,292.96** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,700.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,253.31 | 1,253.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 11,718.04 | 11,718.04 | 0.00 | 10,381.79 | 0.00 | 10,381.79 | 1,336.25 | 16,056.21 | 16,056.21 | 3,525.06 | 3,525.06 |
| **Subtotal Account Pool: 76** | | **12,971.35** | **12,971.35** | **0.00** | **10,381.79** | **0.00** | **10,381.79** | **2,589.56** | **16,056.21** | **16,056.21** | **3,525.06** | **3,525.06** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 152,702.00 | 152,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | (152,702.00) | (152,702.00) | 0.00 | 0.00 | 0.00 | 0.00 | (152,702.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **40,613.55** | **40,613.55** | **0.00** | **33,976.83** | **0.00** | **33,976.83** | **6,636.72** | **52,547.38** | **52,547.38** | **11,248.58** | **11,248.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 116007** | **40,613.55** | **40,613.55** | **0.00** | **33,976.83** | **0.00** | **33,976.83** | **6,636.72** | **52,547.38** | **52,547.38** | **11,248.58** | **11,248.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116008 - Reparative-Traditional Probat** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,532.00 | 61,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,532.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,360.00 | 12,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (85,287.51) | (85,287.51) | 0.00 | 43,715.63 | 0.00 | 43,715.63 | (129,003.14) | 8,260.00 | 8,260.00 | 1,500.01 | 1,500.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (425.00) | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,422.00 | 40,422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,422.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,601.49** | **28,601.49** | **0.00** | **43,715.63** | **0.00** | **43,715.63** | **(15,114.14)** | **8,260.00** | **8,260.00** | **1,500.01** | **1,500.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,763.86 | 8,763.86 | 0.00 | 0.00 | 0.00 | 0.00 | 8,763.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,337.93) | (6,337.93) | 0.00 | 3,978.14 | 0.00 | 3,978.14 | (10,316.07) | 715.89 | 715.89 | 125.99 | 125.99 |
| **Subtotal Account Pool: 65** | | **2,425.93** | **2,425.93** | **0.00** | **3,978.14** | **0.00** | **3,978.14** | **(1,552.21)** | **715.89** | **715.89** | **125.99** | **125.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,561.00 | 10,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,561.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,415.50) | (1,415.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,415.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,380.98) | (2,380.98) | 0.00 | 0.00 | 0.00 | 0.00 | (2,380.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (204.10) | (204.10) | 0.00 | 0.00 | 0.00 | 0.00 | (204.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (55.37) | (55.37) | 0.00 | 26.04 | 0.00 | 26.04 | (81.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,713.95) | (2,713.95) | 0.00 | 0.00 | 0.00 | 0.00 | (2,713.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,093.58) | (1,093.58) | 0.00 | 1,157.61 | 0.00 | 1,157.61 | (2,251.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.14 | 0.00 | 2.14 | (2.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (5.16) | (5.16) | 0.00 | 3.85 | 0.00 | 3.85 | (9.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 16,576.00 | 16,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (16,576.00) | (16,576.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,576.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,905.95) | (1,905.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,905.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (406.34) | (406.34) | 0.00 | 0.00 | 0.00 | 0.00 | (406.34) | 406.34 | 406.34 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (95.95) | (95.95) | 0.00 | 0.00 | 0.00 | 0.00 | (95.95) | 8.34 | 8.34 | 18.04 | 18.04 |
| 719000 | Business Meals-Meetings-Non Travel | (68.00) | (68.00) | 0.00 | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 13,001.00 | 13,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,001.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,687.12** | **17,687.12** | **0.00** | **1,189.64** | **0.00** | **1,189.64** | **16,497.48** | **414.68** | **414.68** | **18.04** | **18.04** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,110.00** | **1,110.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,110.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 35,230.68 | 35,230.68 | 0.00 | 0.00 | 0.00 | 0.00 | 35,230.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (22,564.21) | (22,564.21) | 0.00 | 12,709.68 | 0.00 | 12,709.68 | (35,273.89) | 2,441.56 | 2,441.56 | 427.46 | 427.46 |
| **Subtotal Account Pool: 76** | | **12,666.47** | **12,666.47** | **0.00** | **12,709.68** | **0.00** | **12,709.68** | **(43.21)** | **2,441.56** | **2,441.56** | **427.46** | **427.46** |
| **Total Org: UCIPJH** | | **62,491.01** | **62,491.01** | **0.00** | **61,593.09** | **0.00** | **61,593.09** | **897.92** | **11,832.13** | **11,832.13** | **2,071.50** | **2,071.50** |
| **Total Fund: 116008** | | **62,491.01** | **62,491.01** | **0.00** | **61,593.09** | **0.00** | **61,593.09** | **897.92** | **11,832.13** | **11,832.13** | **2,071.50** | **2,071.50** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116010 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,378.49 | 16,378.49 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,467.10 | 15,467.10 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.74 | 276.74 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,122.33** | **32,122.33** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,897.53 | 12,897.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.23 | 23.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,920.76** | **12,920.76** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.57 | 151.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.00 | 106.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.62 | 63.62 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.82 | 13.82 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,220.20 | 1,220.20 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927.72 | 927.72 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.08 | 180.08 |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,663.01** | **2,663.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,009.91 | 21,009.91 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,009.91** | **21,009.91** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,716.01** | **68,716.01** |
| **Total Fund: 116010** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,716.01** | **68,716.01** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116011 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,068.96 | 7,068.96 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,068.96** | **7,068.96** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,862.93 | 2,862.93 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,862.93** | **2,862.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412.50 | 412.50 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **412.50** | **412.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,487.15 | 4,487.15 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,487.15** | **4,487.15** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,831.54** | **14,831.54** |
| **Total Fund: 116011** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,831.54** | **14,831.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116012 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,765.39 | 55,765.39 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,765.39** | **55,765.39** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,765.39** | **55,765.39** |
| **Total Fund: 116012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,765.39** | **55,765.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116013 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,058.98 | 3,058.98 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527.96 | 527.96 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,275.52 | 2,275.52 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,862.46** | **5,862.46** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,238.88 | 1,238.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.34 | 44.34 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,283.22** | **1,283.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492.50 | 1,492.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,030.00 | 1,030.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.85 | 74.85 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.93 | 167.93 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419.86 | 419.86 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,185.14** | **3,185.14** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,853.54 | 4,853.54 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,853.54** | **4,853.54** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,184.36** | **15,184.36** |
| **Total Fund: 116013** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,184.36** | **15,184.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116017 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116017** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116018 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116018** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116019 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116019** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116020 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116021 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116021 - Crimes Against Children** | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116021** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116022 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116022** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116023 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116023** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116025 - NH Doc Drug Testing Programs** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.32 | 40.32 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.99 | 52.99 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.80 | 14.80 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **108.11** | **108.11** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.11 | 28.11 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.11** | **28.11** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.22** | **136.22** |
| **Total Fund: 116025** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.22** | **136.22** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116028 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (103,619.21) | (103,619.21) | 0.00 | 0.00 | 0.00 | 0.00 | (103,619.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 180,160.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,900.00) | (4,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (28,151.04) | (28,151.04) | 0.00 | 0.00 | 0.00 | 0.00 | (28,151.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (491.25) | (491.25) | 0.00 | 0.00 | 0.00 | 0.00 | (491.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (40,145.00) | (40,145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40,145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (46,699.66) | (46,699.66) | 0.00 | 0.00 | 0.00 | 0.00 | (46,699.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,838.00) | (2,838.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,838.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 31,290.00 | 31,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,290.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,205.84** | **5,205.84** | **0.00** | **0.00** | **0.00** | **0.00** | **5,205.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,924.38 | 3,924.38 | 0.00 | 0.00 | 0.00 | 0.00 | 3,924.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,228.51) | (1,228.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,228.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,695.87** | **2,695.87** | **0.00** | **0.00** | **0.00** | **0.00** | **2,695.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (41.66) | (41.66) | 0.00 | 0.00 | 0.00 | 0.00 | (41.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,224.39) | (6,224.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,224.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,076.44) | (2,076.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,076.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (3,754.61) | (3,754.61) | 0.00 | 0.00 | 0.00 | 0.00 | (3,754.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (485.00) | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 424.00 | 424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (5,278.36) | (5,278.36) | 0.00 | 0.00 | 0.00 | 0.00 | (5,278.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,764.57) | (2,764.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,764.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (5,391.09) | (5,391.09) | 0.00 | 0.00 | 0.00 | 0.00 | (5,391.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (4,309.78) | (4,309.78) | 0.00 | 0.00 | 0.00 | 0.00 | (4,309.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,024.04) | (1,024.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,024.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (1,510.18) | (1,510.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,510.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (233.37) | (233.37) | 0.00 | 0.00 | 0.00 | 0.00 | (233.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,525.95) | (3,525.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,525.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 89.81 | 89.81 | 0.00 | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (4,755.70) | (4,755.70) | 0.00 | 0.00 | 0.00 | 0.00 | (4,755.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (988.67) | (988.67) | 0.00 | 0.00 | 0.00 | 0.00 | (988.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (749.81) | (749.81) | 0.00 | 0.00 | 0.00 | 0.00 | (749.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (93.65) | (93.65) | 0.00 | 0.00 | 0.00 | 0.00 | (93.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 29,100.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(6,593.46)** | **(6,593.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,593.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 615.10 | 615.10 | 0.00 | 0.00 | 0.00 | 0.00 | 615.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (615.10) | (615.10) | 0.00 | 0.00 | 0.00 | 0.00 | (615.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 17,594.70 | 17,594.70 | 0.00 | 0.00 | 0.00 | 0.00 | 17,594.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (17,009.37) | (17,009.37) | 0.00 | 0.00 | 0.00 | 0.00 | (17,009.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **585.33** | **585.33** | **0.00** | **0.00** | **0.00** | **0.00** | **585.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | | **1,893.58** | **1,893.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,893.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 116028** | **1,893.58** | **1,893.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,893.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116038 - Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (28,203.39) | (28,203.39) | 0.00 | 0.00 | 0.00 | 0.00 | (28,203.39) | 14,571.39 | 14,571.39 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,312.00 | 38,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,312.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (6,741.40) | (6,741.40) | 0.00 | 929.85 | 0.00 | 929.85 | (7,671.25) | 6,741.40 | 6,741.40 | 0.00 | 0.00 |
| 615F10 | PAT | (19,108.50) | (19,108.50) | 0.00 | 0.00 | 0.00 | 0.00 | (19,108.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,924.00 | 10,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,924.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (32.77) | (32.77) | 0.00 | 5.75 | 0.00 | 5.75 | (38.52) | 32.77 | 32.77 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,694.63) | (2,694.63) | 0.00 | 1,579.63 | 0.00 | 1,579.63 | (4,274.26) | 2,694.63 | 2,694.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,207.63) | (2,207.63) | 0.00 | 0.00 | 0.00 | 0.00 | (2,207.63) | 2,207.63 | 2,207.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (476.71) | (476.71) | 0.00 | 0.00 | 0.00 | 0.00 | (476.71) | 476.71 | 476.71 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,060.00 | 16,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,830.97** | **5,830.97** | **0.00** | **2,515.23** | **0.00** | **2,515.23** | **3,315.74** | **26,724.53** | **26,724.53** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,466.35 | 1,466.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,466.35 | 5,828.46 | 5,828.46 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (814.12) | (814.12) | 0.00 | 228.87 | 0.00 | 228.87 | (1,042.99) | 814.12 | 814.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **652.23** | **652.23** | **0.00** | **228.87** | **0.00** | **228.87** | **423.36** | **6,642.58** | **6,642.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (12,063.43) | (12,063.43) | 0.00 | 0.00 | 0.00 | 0.00 | (12,063.43) | 6,264.23 | 6,264.23 | 5,799.20 | 5,799.20 |
| 710300 | Conference Registration Fees | (3,480.00) | (3,480.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,480.00) | 785.00 | 785.00 | 1,350.00 | 1,350.00 |
| 710Z00 | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,531.21 | 5,531.21 | 0.00 | 0.00 | 0.00 | 0.00 | 5,531.21 | 16.79 | 16.79 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,379.44) | (2,379.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,379.44) | 961.59 | 961.59 | 1,417.85 | 1,417.85 |
| 713000 | Printing & Copying-General | (101.00) | (101.00) | 0.00 | 0.00 | 0.00 | 0.00 | (101.00) | 101.00 | 101.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (60.55) | (60.55) | 0.00 | 0.00 | 0.00 | 0.00 | (60.55) | 60.55 | 60.55 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (49.71) | (49.71) | 0.00 | 0.00 | 0.00 | 0.00 | (49.71) | 24.92 | 24.92 | 24.79 | 24.79 |
| 716110 | Rentals-Copier | (891.07) | (891.07) | 0.00 | 0.00 | 0.00 | 0.00 | (891.07) | 251.12 | 251.12 | 639.95 | 639.95 |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (524.59) | (524.59) | 0.00 | 0.00 | 0.00 | 0.00 | (524.59) | 524.59 | 524.59 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (297.90) | (297.90) | 0.00 | 0.00 | 0.00 | 0.00 | (297.90) | 0.00 | 0.00 | 297.90 | 297.90 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2,074.01) | (2,074.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,074.01) | 2,074.01 | 2,074.01 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (175.28) | (175.28) | 0.00 | 0.00 | 0.00 | 0.00 | (175.28) | 175.28 | 175.28 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (11.20) | (11.20) | 0.00 | 0.00 | 0.00 | 0.00 | (11.20) | 0.00 | 0.00 | 11.20 | 11.20 |
| **Subtotal Account Pool: 71** | | **(4,576.97)** | **(4,576.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,576.97)** | **11,239.08** | **11,239.08** | **9,540.89** | **9,540.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 838.90 | 838.90 | 0.00 | 1,207.40 | 0.00 | 1,207.40 | (368.50) | 19,626.60 | 19,626.60 | 4,197.88 | 4,197.88 |
| **Subtotal Account Pool: 76** | | **838.90** | **838.90** | **0.00** | **1,207.40** | **0.00** | **1,207.40** | **(368.50)** | **19,626.60** | **19,626.60** | **4,197.88** | **4,197.88** |
| **Total Org: UCFRDF** | | **2,745.13** | **2,745.13** | **0.00** | **3,951.50** | **0.00** | **3,951.50** | **(1,206.37)** | **64,232.79** | **64,232.79** | **13,738.77** | **13,738.77** |
| **Total Fund: 116038** | | **2,745.13** | **2,745.13** | **0.00** | **3,951.50** | **0.00** | **3,951.50** | **(1,206.37)** | **64,232.79** | **64,232.79** | **13,738.77** | **13,738.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116039 - CRIMES AGAINST CHILDREN** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (3,001.00) | (3,001.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,001.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,221.00 | 10,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,220.00) | (7,220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,539.00) | (1,539.00) | 0.00 | 96.00 | 0.00 | 96.00 | (1,635.00) | 1,539.00 | 1,539.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,645.00) | (4,645.00) | 0.00 | 342.00 | 0.00 | 342.00 | (4,987.00) | 4,119.00 | 4,119.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (123.90) | (123.90) | 0.00 | 0.00 | 0.00 | 0.00 | (123.90) | 0.00 | 0.00 | 109.20 | 109.20 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,025.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,282.90)** | **(2,282.90)** | **0.00** | **438.00** | **0.00** | **438.00** | **(2,720.90)** | **5,658.00** | **5,658.00** | **109.20** | **109.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,907.63 | 2,907.63 | 0.00 | 0.00 | 0.00 | 0.00 | 2,907.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (731.54) | (731.54) | 0.00 | 8.74 | 0.00 | 8.74 | (740.28) | 133.31 | 133.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,176.09** | **2,176.09** | **0.00** | **8.74** | **0.00** | **8.74** | **2,167.35** | **133.31** | **133.31** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (710.00) | (710.00) | 0.00 | 0.00 | 0.00 | 0.00 | (710.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,885.00) | (1,885.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,885.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,654.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,686.00 | 4,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,686.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,802.24) | (2,802.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,802.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (99.50) | (99.50) | 0.00 | 0.00 | 0.00 | 0.00 | (99.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (265.34) | (265.34) | 0.00 | 0.00 | 0.00 | 0.00 | (265.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (49.39) | (49.39) | 0.00 | 0.00 | 0.00 | 0.00 | (49.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (195.00) | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (237.08) | (237.08) | 0.00 | 0.00 | 0.00 | 0.00 | (237.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (486.31) | (486.31) | 0.00 | 0.00 | 0.00 | 0.00 | (486.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (17.60) | (17.60) | 0.00 | 0.00 | 0.00 | 0.00 | (17.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (426.57) | (426.57) | 0.00 | 0.00 | 0.00 | 0.00 | (426.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(834.03)** | **(834.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(834.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (413.72) | (413.72) | 0.00 | 196.57 | 0.00 | 196.57 | (610.29) | 2,548.17 | 2,548.17 | 366.32 | 366.32 |
| **Subtotal Account Pool: 76** | | **(413.72)** | **(413.72)** | **0.00** | **196.57** | **0.00** | **196.57** | **(610.29)** | **2,548.17** | **2,548.17** | **366.32** | **366.32** |
| **Total Org: UCFRDF** | | **(1,354.56)** | **(1,354.56)** | **0.00** | **643.31** | **0.00** | **643.31** | **(1,997.87)** | **8,339.48** | **8,339.48** | **475.52** | **475.52** |
| **Total Fund: 116039** | | **(1,354.56)** | **(1,354.56)** | **0.00** | **643.31** | **0.00** | **643.31** | **(1,997.87)** | **8,339.48** | **8,339.48** | **475.52** | **475.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116040 - CRIMES AGAINST CHILDREN** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,913.08 | 3,913.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,913.08** | **3,913.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,584.78 | 1,584.78 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,584.78** | **1,584.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920.30 | 920.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.66 | 22.66 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,542.96** | **1,542.96** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,097.94 | 3,097.94 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,097.94** | **3,097.94** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,138.76** | **10,138.76** |
| **Total Fund: 116040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,138.76** | **10,138.76** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116041 - CRIMES AGAINST CHILDREN** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (175.86) | (175.86) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(175.86)** | **(175.86)** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(175.86)** | **(175.86)** |
| **Total Fund: 116041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(175.86)** | **(175.86)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116042 - CRIMES AGAINST CHILDREN** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,961.58 | 5,961.58 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,961.58** | **5,961.58** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.99 | 19.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.83 | 250.83 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.08 | 62.08 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.00 | 264.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **596.90** | **596.90** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,083.50 | 4,083.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,083.50** | **4,083.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,885.71 | 2,885.71 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,885.71** | **2,885.71** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,527.69** | **13,527.69** |
| **Total Fund: 116042** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,527.69** | **13,527.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116043 - Crimes Aainst Children Phase 4** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (65,005.30) | (65,005.30) | 0.00 | 0.00 | 0.00 | 0.00 | (65,005.30) | 0.00 | 0.00 | 15,027.28 | 15,027.28 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,341.00 | 77,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,341.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,583.14 | 0.00 | 8,583.14 | (8,583.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,952.80) | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,072.00) | (3,072.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,072.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,412.00) | (5,412.00) | 0.00 | 3,555.00 | 0.00 | 3,555.00 | (8,967.00) | 0.00 | 0.00 | 1,540.00 | 1,540.00 |
| 61SNWS | College Work Study | (1,982.67) | (1,982.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,982.67) | 1,004.60 | 1,004.60 | 748.82 | 748.82 |
| **Subtotal Account Pool: 61** | | **(83.77)** | **(83.77)** | **0.00** | **12,138.14** | **0.00** | **12,138.14** | **(12,221.91)** | **1,004.60** | **1,004.60** | **17,316.10** | **17,316.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (656.65) | (656.65) | 0.00 | 0.00 | 0.00 | 0.00 | (656.65) | 0.00 | 0.00 | 6,086.01 | 6,086.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (251.90) | (251.90) | 0.00 | 781.12 | 0.00 | 781.12 | (1,033.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(908.55)** | **(908.55)** | **0.00** | **781.12** | **0.00** | **781.12** | **(1,689.67)** | **0.00** | **0.00** | **6,086.01** | **6,086.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | 4,753.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (15.27) | (15.27) | 0.00 | 0.00 | 0.00 | 0.00 | (15.27) | 15.27 | 15.27 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (95.40) | (95.40) | 0.00 | 0.00 | 0.00 | 0.00 | (95.40) | 95.40 | 95.40 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (163.06) | (163.06) | 0.00 | 0.00 | 0.00 | 0.00 | (163.06) | 0.00 | 0.00 | 163.06 | 163.06 |
| **Subtotal Account Pool: 71** | | **4,479.27** | **4,479.27** | **0.00** | **180.00** | **0.00** | **180.00** | **4,299.27** | **110.67** | **110.67** | **163.06** | **163.06** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 393,229.39 | 393,229.39 | 0.00 | 0.00 | 0.00 | 0.00 | 393,229.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (135,000.00) | (135,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (135,000.00) | 8,886.07 | 8,886.07 | 77,452.14 | 77,452.14 |
| 730003 | Subcontracts 03 | (130,148.77) | (130,148.77) | 0.00 | 0.00 | 0.00 | 0.00 | (130,148.77) | 10,532.77 | 10,532.77 | 81,463.66 | 81,463.66 |
| 730004 | Subcontracts 04 | (126,423.00) | (121,974.99) | 0.00 | 1,679.00 | 0.00 | 1,679.00 | (123,653.99) | 15,083.00 | 15,083.00 | 106,891.99 | 106,891.99 |
| **Subtotal Account Pool: 73** | | **1,657.62** | **6,105.63** | **0.00** | **1,679.00** | **0.00** | **1,679.00** | **4,426.63** | **34,501.84** | **34,501.84** | **265,807.79** | **265,807.79** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,655.10 | 9,655.10 | 0.00 | 6,025.68 | 0.00 | 6,025.68 | 3,629.42 | 513.02 | 513.02 | 25,018.69 | 25,018.69 |
| **Subtotal Account Pool: 76** | | **9,655.10** | **9,655.10** | **0.00** | **6,025.68** | **0.00** | **6,025.68** | **3,629.42** | **513.02** | **513.02** | **25,018.69** | **25,018.69** |
| **Total Org: UCFRDF** | | **14,799.67** | **19,247.68** | **0.00** | **20,803.94** | **0.00** | **20,803.94** | **(1,556.26)** | **36,130.13** | **36,130.13** | **314,391.65** | **314,391.65** |
| **Total Fund: 116043** | | **14,799.67** | **19,247.68** | **0.00** | **20,803.94** | **0.00** | **20,803.94** | **(1,556.26)** | **36,130.13** | **36,130.13** | **314,391.65** | **314,391.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116044 - Crimes Aainst Children Phase 4** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (76,887.68) | (76,887.68) | 0.00 | 24,401.55 | 0.00 | 24,401.55 | (101,289.23) | 10,764.71 | 10,764.71 | 36,120.98 | 36,120.98 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 130,708.00 | 130,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,708.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 16,735.48 | 0.00 | 16,735.48 | (16,735.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,376.54 | 0.00 | 4,376.54 | (4,376.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 94.72 | 0.00 | 94.72 | (94.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | 169.50 | (169.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,857.00 | 0.00 | 1,857.00 | (1,857.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,737.00 | 0.00 | 1,737.00 | (1,737.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **53,820.32** | **53,820.32** | **0.00** | **49,371.79** | **0.00** | **49,371.79** | **4,448.53** | **10,764.71** | **10,764.71** | **36,120.98** | **36,120.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,034.36 | 11,034.36 | 0.00 | 12,489.66 | 0.00 | 12,489.66 | (1,455.30) | 4,318.57 | 4,318.57 | 14,622.31 | 14,622.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,716.02 | 0.00 | 1,716.02 | (1,716.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,034.36** | **11,034.36** | **0.00** | **14,205.68** | **0.00** | **14,205.68** | **(3,171.32)** | **4,318.57** | **4,318.57** | **14,622.31** | **14,622.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (139.00) | (139.00) | 0.00 | 0.00 | 0.00 | 0.00 | (139.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 4,753.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,399.00 | 2,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,500.00) | (2,500.00) | 0.00 | 70.50 | 0.00 | 70.50 | (2,570.50) | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | 3,110.00 | (3,110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (5,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (645.25) | (645.25) | 0.00 | 0.00 | 0.00 | 0.00 | (645.25) | 0.00 | 0.00 | 645.25 | 645.25 |
| **Subtotal Account Pool: 71** | | **(1,632.25)** | **3,867.75** | **0.00** | **3,180.50** | **0.00** | **3,180.50** | **687.25** | **0.00** | **0.00** | **3,145.25** | **3,145.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,950.74 | 30,950.74 | 0.00 | 30,708.60 | 0.00 | 30,708.60 | 242.14 | 6,938.37 | 6,938.37 | 24,788.69 | 24,788.69 |
| **Subtotal Account Pool: 76** | | **30,950.74** | **30,950.74** | **0.00** | **30,708.60** | **0.00** | **30,708.60** | **242.14** | **6,938.37** | **6,938.37** | **24,788.69** | **24,788.69** |
| **Total Org: UCFRDF** | | **94,173.17** | **99,673.17** | **0.00** | **97,466.57** | **0.00** | **97,466.57** | **2,206.60** | **22,021.65** | **22,021.65** | **78,677.23** | **78,677.23** |
| **Total Fund: 116044** | | **94,173.17** | **99,673.17** | **0.00** | **97,466.57** | **0.00** | **97,466.57** | **2,206.60** | **22,021.65** | **22,021.65** | **78,677.23** | **78,677.23** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116045 - Crimes Aainst Children Phase 4** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (94,011.30) | (94,011.30) | 0.00 | 0.00 | 0.00 | 0.00 | (94,011.30) | 13,173.82 | 13,173.82 | 43,002.48 | 43,002.48 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 96,701.00 | 96,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,701.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (188.89) | (188.89) | 0.00 | 0.00 | 0.00 | 0.00 | (188.89) | 0.00 | 0.00 | 188.89 | 188.89 |
| 61SNSH | Student Labor | (262.50) | (262.50) | 0.00 | 0.00 | 0.00 | 0.00 | (262.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (855.56) | (855.56) | 0.00 | 0.00 | 0.00 | 0.00 | (855.56) | 0.00 | 0.00 | 412.80 | 412.80 |
| **Subtotal Account Pool: 61** | | **1,382.75** | **1,382.75** | **0.00** | **0.00** | **0.00** | **0.00** | **1,382.75** | **13,173.82** | **13,173.82** | **43,604.17** | **43,604.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,399.25) | (5,399.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,399.25) | 5,282.07 | 5,282.07 | 17,409.29 | 17,409.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (15.86) | (15.86) | 0.00 | 0.00 | 0.00 | 0.00 | (15.86) | 0.00 | 0.00 | 15.86 | 15.86 |
| **Subtotal Account Pool: 65** | | **(5,415.11)** | **(5,415.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,415.11)** | **5,282.07** | **5,282.07** | **17,425.15** | **17,425.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (6,817.45) | (6,817.45) | 0.00 | 0.00 | 0.00 | 0.00 | (6,817.45) | 5,258.59 | 5,258.59 | 1,558.86 | 1,558.86 |
| 710300 | Conference Registration Fees | (645.00) | (645.00) | 0.00 | 0.00 | 0.00 | 0.00 | (645.00) | 645.00 | 645.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 4,753.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 34,753.00 | 34,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,230.00 | 16,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,755.83) | (7,755.83) | 0.00 | 0.00 | 0.00 | 0.00 | (7,755.83) | 49.97 | 49.97 | 2,515.12 | 2,515.12 |
| 713000 | Printing & Copying-General | (10,055.34) | (10,055.34) | 0.00 | 0.00 | 0.00 | 0.00 | (10,055.34) | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 | Postage-General | (191.98) | (191.98) | 0.00 | 0.00 | 0.00 | 0.00 | (191.98) | 6.12 | 6.12 | 185.86 | 185.86 |
| 714005 | Postage-Campus Mail Services | (17,755.70) | (17,755.70) | 0.00 | 0.00 | 0.00 | 0.00 | (17,755.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | (4,873.43) | (4,873.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,873.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (52.07) | (52.07) | 0.00 | 0.00 | 0.00 | 0.00 | (52.07) | 0.00 | 0.00 | 52.07 | 52.07 |
| 716100 | Rentals & Leases-General | (1.03) | (1.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (1,302.67) | (1,302.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,302.67) | 339.61 | 339.61 | 920.63 | 920.63 |
| 717254 | Oth Prof Ser-Information Tech | (606.85) | (606.85) | 0.00 | 0.00 | 0.00 | 0.00 | (606.85) | 0.00 | 0.00 | 606.85 | 606.85 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,286.46) | (1,286.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,286.46) | 277.80 | 277.80 | 616.26 | 616.26 |
| 718014 | Telecom-Telephone Equipment | (255.00) | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (107.55) | (107.55) | 0.00 | 0.00 | 0.00 | 0.00 | (107.55) | 3.61 | 3.61 | 44.24 | 44.24 |
| **Subtotal Account Pool: 71** | | **4,029.64** | **4,029.64** | **0.00** | **0.00** | **0.00** | **0.00** | **4,029.64** | **6,580.70** | **6,580.70** | **6,599.89** | **6,599.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (426.36) | (426.36) | 0.00 | 0.00 | 0.00 | 0.00 | (426.36) | 11,516.86 | 11,516.86 | 31,129.08 | 31,129.08 |
| **Subtotal Account Pool: 76** | | **(426.36)** | **(426.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(426.36)** | **11,516.86** | **11,516.86** | **31,129.08** | **31,129.08** |
| **Total Org: UCFRDF** | | **(429.08)** | **(429.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(429.08)** | **36,553.45** | **36,553.45** | **98,758.29** | **98,758.29** |
| **Total Fund: 116045** | | **(429.08)** | **(429.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(429.08)** | **36,553.45** | **36,553.45** | **98,758.29** | **98,758.29** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116046 - Crimes Aainst Children Phase 4** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (39,912.94) | (39,912.94) | 0.00 | 0.00 | 0.00 | 0.00 | (39,912.94) | 15,899.52 | 15,899.52 | 21,012.42 | 21,012.42 |
| 611F60 | Faculty NTT Research | (22,717.00) | (22,717.00) | 0.00 | 5,399.83 | 0.00 | 5,399.83 | (28,116.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,388.00 | 95,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,388.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,410.97) | (3,410.97) | 0.00 | 0.00 | 0.00 | 0.00 | (3,410.97) | 0.00 | 0.00 | 3,410.97 | 3,410.97 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (16,153.36) | (16,153.36) | 0.00 | 0.00 | 0.00 | 0.00 | (16,153.36) | 9,194.99 | 9,194.99 | 6,958.37 | 6,958.37 |
| 611PXM | [NSE] Supplemental-Other-Misc | (13,679.00) | (13,679.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,679.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 16,105.81 | 0.00 | 16,105.81 | (16,105.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,413.51) | (12,413.51) | 0.00 | 0.00 | 0.00 | 0.00 | (12,413.51) | 0.00 | 0.00 | 6,538.51 | 6,538.51 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,050.00 | 26,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (8,019.21) | (8,019.21) | 0.00 | 10,931.70 | 0.00 | 10,931.70 | (18,950.91) | 8,019.21 | 8,019.21 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 49,018.00 | 49,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,018.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | (160.49) | (160.49) | 0.00 | 236.71 | 0.00 | 236.71 | (397.20) | 160.49 | 160.49 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,436.75) | (5,436.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,436.75) | 5,436.75 | 5,436.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,134.77) | (1,134.77) | 0.00 | 0.00 | 0.00 | 0.00 | (1,134.77) | 946.00 | 946.00 | 188.77 | 188.77 |
| 61SNHO | Student Labor - Overtime | (68.36) | (68.36) | 0.00 | 0.00 | 0.00 | 0.00 | (68.36) | 68.36 | 68.36 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,534.88) | (1,534.88) | 0.00 | 3,091.00 | 0.00 | 3,091.00 | (4,625.88) | 1,005.89 | 1,005.89 | 528.99 | 528.99 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 104.55 | 0.00 | 104.55 | (104.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,257.00 | 14,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,257.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **60,071.76** | **60,071.76** | **0.00** | **35,869.60** | **0.00** | **35,869.60** | **24,202.16** | **40,731.21** | **40,731.21** | **38,638.03** | **38,638.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,057.29 | 13,057.29 | 0.00 | 7,087.94 | 0.00 | 7,087.94 | 5,969.35 | 9,577.11 | 9,577.11 | 8,510.05 | 8,510.05 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,340.46) | (3,340.46) | 0.00 | 1,487.20 | 0.00 | 1,487.20 | (4,827.66) | 1,322.13 | 1,322.13 | 886.86 | 886.86 |
| **Subtotal Account Pool: 65** | | **9,716.83** | **9,716.83** | **0.00** | **8,575.14** | **0.00** | **8,575.14** | **1,141.69** | **10,899.24** | **10,899.24** | **9,396.91** | **9,396.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (3,653.71) | (3,653.71) | 0.00 | 1,225.03 | 0.00 | 1,225.03 | (4,878.74) | 412.40 | 412.40 | 3,241.31 | 3,241.31 |
| 710300 | Conference Registration Fees | (2,478.00) | (2,478.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,478.00) | 660.00 | 660.00 | 1,169.00 | 1,169.00 |
| 710Z00 | Travel-Other | 9,496.00 | 9,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 15,934.24 | 15,934.24 | 0.00 | 124.71 | 0.00 | 124.71 | 15,809.53 | 115.84 | 115.84 | 30.92 | 30.92 |
| 711200 | Research Supplies | (8,525.25) | (8,525.25) | 0.00 | 2,523.73 | 0.00 | 2,523.73 | (11,048.98) | 729.54 | 729.54 | 5,590.73 | 5,590.73 |
| 713000 | Printing & Copying-General | (187.40) | (187.40) | 0.00 | 1,095.49 | 0.00 | 1,095.49 | (1,282.89) | 70.00 | 70.00 | 117.40 | 117.40 |
| 714000 | Postage-General | (358.04) | (358.04) | 0.00 | 302.79 | 0.00 | 302.79 | (660.83) | 121.28 | 121.28 | 138.28 | 138.28 |
| 714005 | Postage-Campus Mail Services | (80.37) | (80.37) | 0.00 | 0.00 | 0.00 | 0.00 | (80.37) | 0.00 | 0.00 | 80.37 | 80.37 |
| 714020 | Postage-Labeling | (60.16) | (60.16) | 0.00 | 0.00 | 0.00 | 0.00 | (60.16) | 0.00 | 0.00 | 60.16 | 60.16 |
| 714030 | Postage-Express Mail | (339.45) | (339.45) | 0.00 | 36.58 | 0.00 | 36.58 | (376.03) | 70.30 | 70.30 | 194.40 | 194.40 |
| 716000 | Maintenance & Repairs-General | (255.76) | (255.76) | 0.00 | 0.00 | 0.00 | 0.00 | (255.76) | 255.76 | 255.76 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (231.00) | (231.00) | 0.00 | 0.00 | 0.00 | 0.00 | (231.00) | 0.00 | 0.00 | 231.00 | 231.00 |
| 716110 | Rentals-Copier | (999.84) | (999.84) | 0.00 | 85.38 | 0.00 | 85.38 | (1,085.22) | 65.28 | 65.28 | 934.56 | 934.56 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,720.00 | 0.00 | 7,720.00 | (7,720.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (1,193.15) | (1,193.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,193.15) | 0.00 | 0.00 | 1,193.15 | 1,193.15 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (4,888.52) | (4,888.52) | 0.00 | 1,459.92 | 0.00 | 1,459.92 | (6,348.44) | 3,190.56 | 3,190.56 | 1,697.96 | 1,697.96 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 50.44 | 0.00 | 50.44 | (50.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 245.00 | 245.00 | 30.00 | 30.00 |
| 718016 | Telecom-Usage (Tolls) | (1,606.55) | (1,606.55) | 0.00 | 492.88 | 0.00 | 492.88 | (2,099.43) | 344.17 | 344.17 | 1,222.92 | 1,222.92 |
| 719000 | Business Meals-Meetings-Non Travel | (1,093.80) | (1,093.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,093.80) | 518.99 | 518.99 | 574.81 | 574.81 |
| 719100 | Membership Dues & Fees | (140.00) | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (140.00) | 0.00 | 0.00 | 140.00 | 140.00 |
| **Subtotal Account Pool: 71** | | **(935.76)** | **(935.76)** | **0.00** | **20,116.95** | **0.00** | **20,116.95** | **(21,052.71)** | **6,799.12** | **6,799.12** | **16,646.97** | **16,646.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116046 - Crimes Aainst Children Phase 4** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (550.00) | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721125 | Asstship-Grad TW Summer | (828.00) | (828.00) | 0.00 | 0.00 | 0.00 | 0.00 | (828.00) | 0.00 | 0.00 | 828.00 | 828.00 |
| 721155 | Asstship-Tuition Waiver | (4,083.45) | (4,083.45) | 0.00 | 0.00 | 0.00 | 0.00 | (4,083.45) | 0.00 | 0.00 | 4,083.45 | 4,083.45 |
| **Subtotal Account Pool: 72** | | **(5,461.45)** | **(5,461.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,461.45)** | **0.00** | **0.00** | **4,911.45** | **4,911.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,663.66 | 30,663.66 | 0.00 | 29,698.39 | 0.00 | 29,698.39 | 965.27 | 26,877.50 | 26,877.50 | 29,753.63 | 29,753.63 |
| **Subtotal Account Pool: 76** | | **30,663.66** | **30,663.66** | **0.00** | **29,698.39** | **0.00** | **29,698.39** | **965.27** | **26,877.50** | **26,877.50** | **29,753.63** | **29,753.63** |
| **Total Org: UCFRDF** | | **94,055.04** | **94,055.04** | **0.00** | **94,260.08** | **0.00** | **94,260.08** | **(205.04)** | **85,307.07** | **85,307.07** | **99,346.99** | **99,346.99** |
| **Total Fund: 116046** | | **94,055.04** | **94,055.04** | **0.00** | **94,260.08** | **0.00** | **94,260.08** | **(205.04)** | **85,307.07** | **85,307.07** | **99,346.99** | **99,346.99** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116047 - Consolidated Advanced Tech** | | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (89,193.86) | (89,193.86) | 0.00 | 0.00 | 0.00 | 0.00 | (89,193.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 92,444.00 | 92,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,444.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (26,216.99) | (26,216.99) | 0.00 | 0.00 | 0.00 | 0.00 | (26,216.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,563.00 | 24,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,563.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,150.00) | (3,150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,670.00 | 2,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,116.15** | **1,116.15** | **0.00** | **0.00** | **0.00** | **0.00** | **1,116.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 364.20 | 364.20 | 0.00 | 0.00 | 0.00 | 0.00 | 364.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (264.55) | (264.55) | 0.00 | 0.00 | 0.00 | 0.00 | (264.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **99.65** | **99.65** | **0.00** | **0.00** | **0.00** | **0.00** | **99.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (5,103.04) | (5,103.04) | 0.00 | 0.00 | 0.00 | 0.00 | (5,103.04) | (1,784.42) | (1,784.42) | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,902.03 | 2,902.03 | 0.00 | 0.00 | 0.00 | 0.00 | 2,902.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,440.58) | (2,440.58) | 0.00 | 0.00 | 0.00 | 0.00 | (2,440.58) | 0.00 | 0.00 | (235.54) | (235.54) |
| 713000 | Printing & Copying-General | (2,067.00) | (2,067.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,067.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (315.00) | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,298.59)** | **(3,298.59)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,298.59)** | **(1,784.42)** | **(1,784.42)** | **(235.54)** | **(235.54)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (917.22) | (917.22) | 0.00 | 0.00 | 0.00 | 0.00 | (917.22) | (820.83) | (820.83) | (108.35) | (108.35) |
| **Subtotal Account Pool: 76** | | **(917.22)** | **(917.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(917.22)** | **(820.83)** | **(820.83)** | **(108.35)** | **(108.35)** |
| **Total Org: UCIPJK** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(2,605.25)** | **(2,605.25)** | **(343.89)** | **(343.89)** |
| **Total Fund: 116047** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(2,605.25)** | **(2,605.25)** | **(343.89)** | **(343.89)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116052 - Rape Prevention Bystander ED** | | | | | | | | | | | | |
| **Org: UCPYVB - PI Victoria Banyard** | | | | **Org Mgr: Banyard, Victoria L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,862.80 | 8,862.80 | 24,198.75 | 24,198.75 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,637.03 | 15,637.03 | 15,683.95 | 15,683.95 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,948.64 | 4,948.64 | 7,616.54 | 7,616.54 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,102.50 | 2,102.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.05 | 64.05 | 2,010.03 | 2,010.03 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,412.52** | **30,412.52** | **51,661.77** | **51,661.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,545.13 | 3,545.13 | 9,800.49 | 9,800.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,804.74 | 1,804.74 | 1,961.38 | 1,961.38 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,349.87** | **5,349.87** | **11,761.87** | **11,761.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.26 | 221.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,877.73 | 1,877.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.00 | 435.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825.58 | 825.58 | 2,040.46 | 2,040.46 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419.41 | 419.41 | 1,000.89 | 1,000.89 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.68 | 16.68 | 10.16 | 10.16 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,856.20 | 1,856.20 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.80 | 530.80 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.40 | 18.40 | 5.14 | 5.14 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.42 | 283.42 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.20 | 43.20 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,810.87** | **1,810.87** | **7,773.46** | **7,773.46** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,550.00 | 16,550.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,550.00** | **16,550.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,283.79 | 17,283.79 | 32,750.70 | 32,750.70 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,283.79** | **17,283.79** | **32,750.70** | **32,750.70** |
| **Total Org: UCPYVB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54,857.05** | **54,857.05** | **120,497.80** | **120,497.80** |
| **Total Fund: 116052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54,857.05** | **54,857.05** | **120,497.80** | **120,497.80** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (38,539.37) | (38,539.37) | 0.00 | 0.00 | 0.00 | 0.00 | (38,539.37) | 17,530.30 | 17,530.30 | 21,009.07 | 21,009.07 |
| 611F60 | Faculty NTT Research | (19,286.79) | (19,286.79) | 0.00 | 5,055.92 | 0.00 | 5,055.92 | (24,342.71) | 19,286.79 | 19,286.79 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,404.00 | 60,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,411.00) | (3,411.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,411.00) | 0.00 | 0.00 | 3,411.00 | 3,411.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (447.15) | (447.15) | 0.00 | 555.08 | 0.00 | 555.08 | (1,002.23) | 447.15 | 447.15 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,271.00) | (2,271.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,271.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 0.00 | 0.00 | 0.00 | (13,175.18) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 24,660.00 | 24,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (28,255.57) | (28,255.57) | 0.00 | 2,207.85 | 0.00 | 2,207.85 | (30,463.42) | 13,496.33 | 13,496.33 | 14,759.24 | 14,759.24 |
| 617PLG | Operating Staff-Longevity | (564.80) | (564.80) | 0.00 | 18.37 | 0.00 | 18.37 | (583.17) | 270.10 | 270.10 | 294.70 | 294.70 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (19,111.50) | (19,111.50) | 0.00 | 0.00 | 0.00 | 0.00 | (19,111.50) | 0.00 | 0.00 | 11,104.50 | 11,104.50 |
| 61SNWS | College Work Study | (260.51) | (260.51) | 0.00 | 0.00 | 0.00 | 0.00 | (260.51) | 260.51 | 260.51 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 48,500.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,241.13** | **8,241.13** | **0.00** | **7,837.22** | **0.00** | **7,837.22** | **403.91** | **64,466.36** | **64,466.36** | **50,578.51** | **50,578.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,574.75) | (2,574.75) | 0.00 | 3,152.50 | 0.00 | 3,152.50 | (5,727.25) | 20,164.27 | 20,164.27 | 14,481.48 | 14,481.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,148.14) | (2,148.14) | 0.00 | 52.19 | 0.00 | 52.19 | (2,200.33) | 61.32 | 61.32 | 1,244.03 | 1,244.03 |
| **Subtotal Account Pool: 65** | | **(4,722.89)** | **(4,722.89)** | **0.00** | **3,204.69** | **0.00** | **3,204.69** | **(7,927.58)** | **20,225.59** | **20,225.59** | **15,725.51** | **15,725.51** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (35.10) | (35.10) | 0.00 | 0.00 | 0.00 | 0.00 | (35.10) | 35.10 | 35.10 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (707.47) | (707.47) | 0.00 | 0.00 | 0.00 | 0.00 | (707.47) | 707.47 | 707.47 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | (198.00) | (198.00) | 0.00 | 0.00 | 0.00 | 0.00 | (198.00) | 198.00 | 198.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (610.14) | (610.14) | 0.00 | 0.00 | 0.00 | 0.00 | (610.14) | 610.14 | 610.14 | 0.00 | 0.00 |
| 711100 | Supplies-General | (161.42) | (161.42) | 0.00 | 38.81 | 0.00 | 38.81 | (200.23) | 161.42 | 161.42 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,362.35) | (3,362.35) | 0.00 | 1,536.69 | 0.00 | 1,536.69 | (4,899.04) | 3,339.40 | 3,339.40 | 22.95 | 22.95 |
| 713000 | Printing & Copying-General | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 25.00 | 25.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (31.04) | (31.04) | 0.00 | 0.00 | 0.00 | 0.00 | (31.04) | 31.04 | 31.04 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (87.11) | (87.11) | 0.00 | 0.00 | 0.00 | 0.00 | (87.11) | 87.11 | 87.11 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (1,600.00) | (1,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,600.00) | 570.00 | 570.00 | 1,030.00 | 1,030.00 |
| 716110 | Rentals-Copier | (1,246.32) | (1,246.32) | 0.00 | 206.45 | 0.00 | 206.45 | (1,452.77) | 1,246.32 | 1,246.32 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.15) | (943.15) | 0.00 | 0.00 | 0.00 | 0.00 | (943.15) | 0.00 | 0.00 | 943.15 | 943.15 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (345.78) | (345.78) | 0.00 | 124.60 | 0.00 | 124.60 | (470.38) | 345.78 | 345.78 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (245.00) | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) | 245.00 | 245.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1,306.16) | (1,306.16) | 0.00 | 293.32 | 0.00 | 293.32 | (1,599.48) | 1,306.16 | 1,306.16 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (74.40) | (74.40) | 0.00 | 0.00 | 0.00 | 0.00 | (74.40) | 74.40 | 74.40 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (264.00) | (264.00) | 0.00 | 0.00 | 0.00 | 0.00 | (264.00) | 264.00 | 264.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **587.86** | **587.86** | **0.00** | **2,199.87** | **0.00** | **2,199.87** | **(1,612.01)** | **9,416.04** | **9,416.04** | **1,996.10** | **1,996.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,899.00 | 15,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,899.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,112.65) | (8,112.65) | 0.00 | 0.00 | 0.00 | 0.00 | (8,112.65) | 8,112.65 | 8,112.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,786.35** | **7,786.35** | **0.00** | **0.00** | **0.00** | **0.00** | **7,786.35** | **8,112.65** | **8,112.65** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,487.90 | 1,487.90 | 0.00 | 6,091.15 | 0.00 | 6,091.15 | (4,603.25) | 43,289.65 | 43,289.65 | 31,418.10 | 31,418.10 |
| **Subtotal Account Pool: 76** | | **1,487.90** | **1,487.90** | **0.00** | **6,091.15** | **0.00** | **6,091.15** | **(4,603.25)** | **43,289.65** | **43,289.65** | **31,418.10** | **31,418.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin** | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Total Org: UCFRDF** | **13,380.35** | **13,380.35** | **0.00** | **19,332.93** | **0.00** | **19,332.93** | **(5,952.58)** | **145,510.29** | **145,510.29** | **99,718.22** | **99,718.22** |
| **Total Fund: 116054** | **13,380.35** | **13,380.35** | **0.00** | **19,332.93** | **0.00** | **19,332.93** | **(5,952.58)** | **145,510.29** | **145,510.29** | **99,718.22** | **99,718.22** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116055 - Community Systems** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (1,321.29) | (1,321.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,321.29) | 0.00 | 0.00 | 1,321.29 | 1,321.29 |
| 611F60 | Faculty NTT Research | (122,669.38) | (122,669.38) | 0.00 | 18,419.44 | 0.00 | 18,419.44 | (141,088.82) | 62,799.55 | 62,799.55 | 59,869.83 | 59,869.83 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 139,366.00 | 139,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,366.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (7,063.24) | (7,063.24) | 0.00 | 0.00 | 0.00 | 0.00 | (7,063.24) | 4,981.24 | 4,981.24 | 2,082.00 | 2,082.00 |
| 615F10 | PAT | (120,487.81) | (120,487.81) | 0.00 | 11,206.10 | 0.00 | 11,206.10 | (131,693.91) | 56,350.18 | 56,350.18 | 64,137.63 | 64,137.63 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 95,864.00 | 95,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (399.27) | (399.27) | 0.00 | 1,313.25 | 0.00 | 1,313.25 | (1,712.52) | 210.38 | 210.38 | 188.89 | 188.89 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | 174.00 | (174.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | 62.40 | (62.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 56,573.00 | 56,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,862.01** | **39,862.01** | **0.00** | **31,175.19** | **0.00** | **31,175.19** | **8,686.82** | **124,341.35** | **124,341.35** | **127,599.64** | **127,599.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,597.66) | (2,597.66) | 0.00 | 12,857.48 | 0.00 | 12,857.48 | (15,455.14) | 47,709.60 | 47,709.60 | 50,748.06 | 50,748.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (626.84) | (626.84) | 0.00 | 119.50 | 0.00 | 119.50 | (746.34) | 436.09 | 436.09 | 190.75 | 190.75 |
| **Subtotal Account Pool: 65** | | **(3,224.50)** | **(3,224.50)** | **0.00** | **12,976.98** | **0.00** | **12,976.98** | **(16,201.48)** | **48,145.69** | **48,145.69** | **50,938.81** | **50,938.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,320.00 | 15,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,535.69) | (3,535.69) | 0.00 | 0.00 | 0.00 | 0.00 | (3,535.69) | 3,535.69 | 3,535.69 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,690.00) | (2,690.00) | 0.00 | 1,840.00 | 0.00 | 1,840.00 | (4,530.00) | 2,690.00 | 2,690.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | 60.31 | (60.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,344.31) | (2,344.31) | 0.00 | 1,185.63 | 0.00 | 1,185.63 | (3,529.94) | 1,630.31 | 1,630.31 | 714.00 | 714.00 |
| 713000 | Printing & Copying-General | (160.90) | (160.90) | 0.00 | 102.00 | 0.00 | 102.00 | (262.90) | 20.00 | 20.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (214.42) | (214.42) | 0.00 | 22.73 | 0.00 | 22.73 | (237.15) | 214.42 | 214.42 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 53.52 | 0.00 | 53.52 | (53.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (1,518.30) | (1,518.30) | 0.00 | 0.00 | 0.00 | 0.00 | (1,518.30) | 1,518.30 | 1,518.30 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (1,209.93) | (1,209.93) | 0.00 | 181.02 | 0.00 | 181.02 | (1,390.95) | 1,209.93 | 1,209.93 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.15) | (943.15) | 0.00 | 0.00 | 0.00 | 0.00 | (943.15) | 0.00 | 0.00 | 943.15 | 943.15 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (377.27) | (377.27) | 0.00 | 814.92 | 0.00 | 814.92 | (1,192.19) | 377.27 | 377.27 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 30.00 | 30.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (17.90) | (17.90) | 0.00 | 35.93 | 0.00 | 35.93 | (53.83) | 17.90 | 17.90 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (43.06) | (43.06) | 0.00 | 0.00 | 0.00 | 0.00 | (43.06) | 43.06 | 43.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,065.37** | **11,065.37** | **0.00** | **4,296.06** | **0.00** | **4,296.06** | **6,769.31** | **11,456.58** | **11,456.58** | **1,657.15** | **1,657.15** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **100.00** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,654.91 | 20,654.91 | 0.00 | 22,332.11 | 0.00 | 22,332.11 | (1,677.20) | 84,613.88 | 84,613.88 | 82,889.80 | 82,889.80 |
| **Subtotal Account Pool: 76** | | **20,654.91** | **20,654.91** | **0.00** | **22,332.11** | **0.00** | **22,332.11** | **(1,677.20)** | **84,613.88** | **84,613.88** | **82,889.80** | **82,889.80** |
| **Total Org: UCFRDF** | | **68,357.79** | **68,357.79** | **0.00** | **70,880.34** | **0.00** | **70,880.34** | **(2,522.55)** | **268,557.50** | **268,557.50** | **263,085.40** | **263,085.40** |
| **Total Fund: 116055** | | **68,357.79** | **68,357.79** | **0.00** | **70,880.34** | **0.00** | **70,880.34** | **(2,522.55)** | **268,557.50** | **268,557.50** | **263,085.40** | **263,085.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116056 - JOVIS** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (55,729.84) | (55,729.84) | 0.00 | 19,536.36 | 0.00 | 19,536.36 | (75,266.20) | 30,727.07 | 30,727.07 | 23,834.01 | 23,834.01 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 87,004.00 | 87,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (16,153.33) | (16,153.33) | 0.00 | 0.00 | 0.00 | 0.00 | (16,153.33) | 9,194.97 | 9,194.97 | 6,958.36 | 6,958.36 |
| 615F10 | PAT | (8,468.22) | (8,468.22) | 0.00 | 0.00 | 0.00 | 0.00 | (8,468.22) | 0.00 | 0.00 | 8,468.22 | 8,468.22 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (828.93) | (828.93) | 0.00 | 0.00 | 0.00 | 0.00 | (828.93) | 0.00 | 0.00 | 828.93 | 828.93 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,190.00 | 16,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,013.68** | **22,013.68** | **0.00** | **19,536.36** | **0.00** | **19,536.36** | **2,477.32** | **39,922.04** | **39,922.04** | **40,089.52** | **40,089.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,565.77 | 9,565.77 | 0.00 | 8,478.79 | 0.00 | 8,478.79 | 1,086.98 | 12,316.69 | 12,316.69 | 13,080.88 | 13,080.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,426.51) | (1,426.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,426.51) | 772.38 | 772.38 | 654.13 | 654.13 |
| **Subtotal Account Pool: 65** | | **8,139.26** | **8,139.26** | **0.00** | **8,478.79** | **0.00** | **8,478.79** | **(339.53)** | **13,089.07** | **13,089.07** | **13,735.01** | **13,735.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,251.64) | (3,251.64) | 0.00 | 955.09 | 0.00 | 955.09 | (4,206.73) | 1,724.85 | 1,724.85 | 1,526.79 | 1,526.79 |
| 710200 | Foreign Travel | (284.54) | (284.54) | 0.00 | 0.00 | 0.00 | 0.00 | (284.54) | 0.00 | 0.00 | 284.54 | 284.54 |
| 710300 | Conference Registration Fees | (1,055.00) | (1,055.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,055.00) | 630.00 | 630.00 | 425.00 | 425.00 |
| 7112 | Research Supplies | 768.00 | 768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (512.55) | (512.55) | 0.00 | 149.72 | 0.00 | 149.72 | (662.27) | 262.34 | 262.34 | 250.21 | 250.21 |
| 713000 | Printing & Copying-General | (150.00) | (150.00) | 0.00 | 18.38 | 0.00 | 18.38 | (168.38) | 150.00 | 150.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (2.26) | (2.26) | 0.00 | 0.00 | 0.00 | 0.00 | (2.26) | 0.00 | 0.00 | 2.26 | 2.26 |
| 716110 | Rentals-Copier | (1,092.43) | (1,092.43) | 0.00 | 74.72 | 0.00 | 74.72 | (1,167.15) | 531.30 | 531.30 | 561.13 | 561.13 |
| 717254 | Oth Prof Ser-Information Tech | (797.26) | (797.26) | 0.00 | 0.00 | 0.00 | 0.00 | (797.26) | 0.00 | 0.00 | 797.26 | 797.26 |
| **Subtotal Account Pool: 71** | | **(377.68)** | **(377.68)** | **0.00** | **1,197.91** | **0.00** | **1,197.91** | **(1,575.59)** | **3,298.49** | **3,298.49** | **3,847.19** | **3,847.19** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 12,880.86 | 12,880.86 | 0.00 | 13,438.02 | 0.00 | 13,438.02 | (557.16) | 25,902.45 | 25,902.45 | 26,529.00 | 26,529.00 |
| **Subtotal Account Pool: 76** | | **12,880.86** | **12,880.86** | **0.00** | **13,438.02** | **0.00** | **13,438.02** | **(557.16)** | **25,902.45** | **25,902.45** | **26,529.00** | **26,529.00** |
| **Total Org: UCFRDF** | | **42,656.12** | **42,656.12** | **0.00** | **42,651.08** | **0.00** | **42,651.08** | **5.04** | **82,212.05** | **82,212.05** | **84,200.72** | **84,200.72** |
| **Total Fund: 116056** | | **42,656.12** | **42,656.12** | **0.00** | **42,651.08** | **0.00** | **42,651.08** | **5.04** | **82,212.05** | **82,212.05** | **84,200.72** | **84,200.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116057 - Victim Survey** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,287.32 | 0.00 | 3,287.32 | (3,287.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (14,801.43) | (14,801.43) | 0.00 | 3,564.98 | 0.00 | 3,564.98 | (18,366.41) | 14,801.43 | 14,801.43 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,949.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (580.52) | (580.52) | 0.00 | 720.65 | 0.00 | 720.65 | (1,301.17) | 580.52 | 580.52 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,109.65 | 0.00 | 1,109.65 | (1,109.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,788.00 | 9,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,788.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,355.05** | **12,355.05** | **0.00** | **8,682.60** | **0.00** | **8,682.60** | **3,672.45** | **15,381.95** | **15,381.95** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,663.07) | (3,663.07) | 0.00 | 3,455.49 | 0.00 | 3,455.49 | (7,118.56) | 5,938.07 | 5,938.07 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (50.03) | (50.03) | 0.00 | 65.59 | 0.00 | 65.59 | (115.62) | 50.03 | 50.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(3,713.10)** | **(3,713.10)** | **0.00** | **3,521.08** | **0.00** | **3,521.08** | **(7,234.18)** | **5,988.10** | **5,988.10** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,091.43 | 0.00 | 1,091.43 | (1,091.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (158.00) | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 | (158.00) | 158.00 | 158.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (163.07) | (163.07) | 0.00 | 356.40 | 0.00 | 356.40 | (519.47) | 113.58 | 113.58 | 49.49 | 49.49 |
| 717200 | Other Professional Services-General | (694.29) | (694.29) | 0.00 | 0.00 | 0.00 | 0.00 | (694.29) | 694.29 | 694.29 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,405.00 | 7,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.16) | (943.16) | 0.00 | 0.00 | 0.00 | 0.00 | (943.16) | 0.00 | 0.00 | 943.16 | 943.16 |
| 719000 | Business Meals-Meetings-Non Travel | (21.50) | (21.50) | 0.00 | 0.00 | 0.00 | 0.00 | (21.50) | 21.50 | 21.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,424.98** | **5,424.98** | **0.00** | **1,577.83** | **0.00** | **1,577.83** | **3,847.15** | **987.37** | **987.37** | **992.65** | **992.65** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 109,026.00 | 109,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,026.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (108,949.21) | (108,949.21) | 0.00 | 0.00 | 0.00 | 0.00 | (108,949.21) | 0.00 | 0.00 | 18,441.63 | 18,441.63 |
| **Subtotal Account Pool: 73** | | **76.79** | **76.79** | **0.00** | **0.00** | **0.00** | **0.00** | **76.79** | **0.00** | **0.00** | **18,441.63** | **18,441.63** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,109.05 | 15,109.05 | 0.00 | 6,339.50 | 0.00 | 6,339.50 | 8,769.55 | 10,284.33 | 10,284.33 | 456.62 | 456.62 |
| **Subtotal Account Pool: 76** | | **15,109.05** | **15,109.05** | **0.00** | **6,339.50** | **0.00** | **6,339.50** | **8,769.55** | **10,284.33** | **10,284.33** | **456.62** | **456.62** |
| **Total Org: UCFRDF** | | **29,252.77** | **29,252.77** | **0.00** | **20,121.01** | **0.00** | **20,121.01** | **9,131.76** | **32,641.75** | **32,641.75** | **19,890.90** | **19,890.90** |
| **Total Fund: 116057** | | **29,252.77** | **29,252.77** | **0.00** | **20,121.01** | **0.00** | **20,121.01** | **9,131.76** | **32,641.75** | **32,641.75** | **19,890.90** | **19,890.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116058 - Juvenile Confidentiality** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (37,670.65) | (37,670.65) | 0.00 | 0.00 | 0.00 | 0.00 | (37,670.65) | 0.00 | 0.00 | 27,700.76 | 27,700.76 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,118.00 | 29,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,168.00 | 12,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,168.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,615.35** | **3,615.35** | **0.00** | **0.00** | **0.00** | **0.00** | **3,615.35** | **0.00** | **0.00** | **27,700.76** | **27,700.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,749.92) | (2,749.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,749.92) | 0.00 | 0.00 | 11,218.79 | 11,218.79 |
| **Subtotal Account Pool: 65** | | **(2,749.92)** | **(2,749.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,749.92)** | **0.00** | **0.00** | **11,218.79** | **11,218.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 365.00 | 365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (905.39) | (905.39) | 0.00 | 0.00 | 0.00 | 0.00 | (905.39) | 0.00 | 0.00 | 905.39 | 905.39 |
| 710300 | Conference Registration Fees | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 350.00 | 350.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (809.90) | (809.90) | 0.00 | 0.00 | 0.00 | 0.00 | (809.90) | 809.90 | 809.90 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (145.90) | (145.90) | 0.00 | 0.00 | 0.00 | 0.00 | (145.90) | 0.00 | 0.00 | 145.90 | 145.90 |
| **Subtotal Account Pool: 71** | | **(1,015.89)** | **(1,015.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,015.89)** | **979.60** | **979.60** | **1,401.29** | **1,401.29** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (229.83) | (229.83) | 0.00 | 0.00 | 0.00 | 0.00 | (229.83) | 450.61 | 450.61 | 18,547.59 | 18,547.59 |
| **Subtotal Account Pool: 76** | | **(229.83)** | **(229.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(229.83)** | **450.61** | **450.61** | **18,547.59** | **18,547.59** |
| **Total Org: UCFRDF** | | **(380.29)** | **(380.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(380.29)** | **1,430.21** | **1,430.21** | **58,868.43** | **58,868.43** |
| **Total Fund: 116058** | | **(380.29)** | **(380.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(380.29)** | **1,430.21** | **1,430.21** | **58,868.43** | **58,868.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116059 - Project Safe Neighborhoods** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,985.00 | 45,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,985.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (2,045.22) | (2,045.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,045.22) | 0.00 | 0.00 | 2,045.22 | 2,045.22 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (67,657.45) | (67,657.45) | 0.00 | 23,345.42 | 0.00 | 23,345.42 | (91,002.87) | 33,030.85 | 33,030.85 | 30,378.60 | 30,378.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 42,240.00 | 42,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,522.33** | **18,522.33** | **0.00** | **23,345.42** | **0.00** | **23,345.42** | **(4,823.09)** | **33,030.85** | **33,030.85** | **32,423.82** | **32,423.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,450.65 | 6,450.65 | 0.00 | 0.00 | 0.00 | 0.00 | 6,450.65 | 0.00 | 0.00 | 828.35 | 828.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,728.82) | (5,728.82) | 0.00 | 2,124.45 | 0.00 | 2,124.45 | (7,853.27) | 2,828.70 | 2,828.70 | 2,551.78 | 2,551.78 |
| **Subtotal Account Pool: 65** | | **721.83** | **721.83** | **0.00** | **2,124.45** | **0.00** | **2,124.45** | **(1,402.62)** | **2,828.70** | **2,828.70** | **3,380.13** | **3,380.13** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (373.45) | (373.45) | 0.00 | 0.00 | 0.00 | 0.00 | (373.45) | 0.00 | 0.00 | 373.45 | 373.45 |
| 710400 | Student or Non-Emp Travel | (438.75) | (438.75) | 0.00 | 0.00 | 0.00 | 0.00 | (438.75) | 0.00 | 0.00 | 438.75 | 438.75 |
| 7112 | Research Supplies | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (157.25) | (157.25) | 0.00 | 0.00 | 0.00 | 0.00 | (157.25) | 157.25 | 157.25 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,430.55** | **6,430.55** | **0.00** | **0.00** | **0.00** | **0.00** | **6,430.55** | **157.25** | **157.25** | **812.20** | **812.20** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,511.52 | 11,511.52 | 0.00 | 11,716.16 | 0.00 | 11,716.16 | (204.64) | 16,567.70 | 16,567.70 | 16,843.43 | 16,843.43 |
| **Subtotal Account Pool: 76** | | **11,511.52** | **11,511.52** | **0.00** | **11,716.16** | **0.00** | **11,716.16** | **(204.64)** | **16,567.70** | **16,567.70** | **16,843.43** | **16,843.43** |
| **Total Org: UCIPJH** | | **37,186.23** | **37,186.23** | **0.00** | **37,186.03** | **0.00** | **37,186.03** | **0.20** | **52,584.50** | **52,584.50** | **53,459.58** | **53,459.58** |
| **Total Fund: 116059** | | **37,186.23** | **37,186.23** | **0.00** | **37,186.03** | **0.00** | **37,186.03** | **0.20** | **52,584.50** | **52,584.50** | **53,459.58** | **53,459.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116061 - Administration** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,431.00 | 21,431.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,431.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,691.98 | 3,691.98 | 0.00 | 3,691.98 | (3,691.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (2,682.85) | (2,682.85) | 0.00 | 3,330.43 | 0.00 | 3,330.43 | (6,013.28) | 2,682.85 | 2,682.85 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,115.00 | 0.00 | 4,115.00 | (4,115.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,100.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (9,907.84) | (9,907.84) | 3,614.40 | 7,178.84 | 0.00 | 7,178.84 | (17,086.68) | 9,907.84 | 9,907.84 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 17,753.00 | 17,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,753.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | (198.22) | (198.22) | 72.27 | 150.37 | 0.00 | 150.37 | (348.59) | 198.22 | 198.22 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,742.14) | (1,742.14) | 0.00 | 1,395.00 | 0.00 | 1,395.00 | (3,137.14) | 0.00 | 0.00 | 1,742.14 | 1,742.14 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,205.13 | 0.00 | 1,205.13 | (1,205.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 269.79 | 0.00 | 269.79 | (269.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,189.00 | 34,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,189.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **71,941.95** | **71,941.95** | **7,378.65** | **21,336.54** | **0.00** | **21,336.54** | **50,605.41** | **12,788.91** | **12,788.91** | **1,742.14** | **1,742.14** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,829.03 | 11,829.03 | 1,568.65 | 3,115.61 | 0.00 | 3,115.61 | 8,713.42 | 3,974.97 | 3,974.97 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (394.24) | (394.24) | 342.54 | 1,154.11 | 0.00 | 1,154.11 | (1,548.35) | 247.91 | 247.91 | 146.33 | 146.33 |
| **Subtotal Account Pool: 65** | | **11,434.79** | **11,434.79** | **1,911.19** | **4,269.72** | **0.00** | **4,269.72** | **7,165.07** | **4,222.88** | **4,222.88** | **146.33** | **146.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,976.60 | 0.00 | 1,976.60 | (1,976.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 | 1,895.00 | (1,895.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 120.17 | 0.00 | 120.17 | (120.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 15.00 | 1,180.88 | 0.00 | 1,180.88 | (1,180.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 85.50 | 0.00 | 85.50 | (85.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 152.56 | 0.00 | 152.56 | (152.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (2,032.60) | (2,032.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,032.60) | 2,032.60 | 2,032.60 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 232.80 | 1,040.39 | 0.00 | 1,040.39 | (1,040.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (694.29) | (694.29) | 0.00 | 0.00 | 0.00 | 0.00 | (694.29) | 694.29 | 694.29 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.16) | (943.16) | 0.00 | 0.00 | 0.00 | 0.00 | (943.16) | 0.00 | 0.00 | 943.16 | 943.16 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 31.15 | 249.20 | 0.00 | 249.20 | (249.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 50.44 | 100.88 | 0.00 | 100.88 | (100.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 194.58 | 733.78 | 0.00 | 733.78 | (733.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 184.83 | 0.00 | 184.83 | (184.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 719.00 | 0.00 | 719.00 | (719.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,929.95** | **15,929.95** | **523.97** | **8,438.79** | **0.00** | **8,438.79** | **7,491.16** | **2,726.89** | **2,726.89** | **943.16** | **943.16** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 16,800.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **16,800.00** | **16,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (2,059.00) | (2,059.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,059.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(2,059.00)** | **(2,059.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,059.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116061 - Administration** | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 42,171.75 | 42,171.75 | 4,514.36 | 15,660.80 | 0.00 | 15,660.80 | 26,510.95 | 9,079.70 | 9,079.70 | 1,302.55 | 1,302.55 |
| **Subtotal Account Pool: 76** | **42,171.75** | **42,171.75** | **4,514.36** | **15,660.80** | **0.00** | **15,660.80** | **26,510.95** | **9,079.70** | **9,079.70** | **1,302.55** | **1,302.55** |
| **Total Org: UCFRDF** | **156,219.44** | **156,219.44** | **14,328.17** | **49,705.85** | **0.00** | **49,705.85** | **106,513.59** | **28,818.38** | **28,818.38** | **4,134.18** | **4,134.18** |
| **Total Fund: 116061** | **156,219.44** | **156,219.44** | **14,328.17** | **49,705.85** | **0.00** | **49,705.85** | **106,513.59** | **28,818.38** | **28,818.38** | **4,134.18** | **4,134.18** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116062 - Reducing Negative Impact** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (4,752.54) | (4,752.54) | 1,704.30 | 20,611.65 | 0.00 | 20,611.65 | (25,364.19) | 4,752.54 | 4,752.54 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,120.00 | 56,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,596.94 | 3,596.94 | 0.00 | 3,596.94 | (3,596.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,520.82 | 0.00 | 9,520.82 | (9,520.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,407.00 | 46,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,407.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,212.75 | 0.00 | 1,212.75 | (1,212.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 322.58 | 322.58 | 0.00 | 322.58 | (322.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,707.50 | 5,900.00 | 0.00 | 5,900.00 | (5,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 922.82 | 0.00 | 922.82 | (922.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **102,974.46** | **102,974.46** | **8,331.32** | **42,087.56** | **0.00** | **42,087.56** | **60,886.90** | **4,752.54** | **4,752.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,980.04 | 39,980.04 | 739.68 | 13,077.52 | 0.00 | 13,077.52 | 26,902.52 | 1,900.96 | 1,900.96 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 327.33 | 437.68 | 0.00 | 437.68 | (437.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **39,980.04** | **39,980.04** | **1,067.01** | **13,515.20** | **0.00** | **13,515.20** | **26,464.84** | **1,900.96** | **1,900.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,928.51 | 2,928.51 | 0.00 | 2,928.51 | (2,928.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 410.00 | 895.00 | 0.00 | 895.00 | (895.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 345.95 | 0.00 | 345.95 | (345.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 160.87 | 242.22 | 0.00 | 242.22 | (242.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 34.41 | 34.41 | 0.00 | 34.41 | (34.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 37.31 | 0.00 | 37.31 | (37.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 6.62 | 0.00 | 6.62 | (6.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 65.24 | 550.92 | 0.00 | 550.92 | (550.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.16) | (943.16) | 0.00 | 0.00 | 0.00 | 0.00 | (943.16) | 0.00 | 0.00 | 943.16 | 943.16 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 209.49 | 1,675.92 | 0.00 | 1,675.92 | (1,675.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.11 | 46.09 | 0.00 | 46.09 | (46.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,887.14** | **20,887.14** | **3,815.63** | **6,762.95** | **0.00** | **6,762.95** | **14,124.19** | **169.70** | **169.70** | **943.16** | **943.16** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 75,367.47 | 75,367.47 | 6,078.43 | 28,688.23 | 0.00 | 28,688.23 | 46,679.24 | 3,138.68 | 3,138.68 | 433.85 | 433.85 |
| **Subtotal Account Pool: 76** | | **75,367.47** | **75,367.47** | **6,078.43** | **28,688.23** | **0.00** | **28,688.23** | **46,679.24** | **3,138.68** | **3,138.68** | **433.85** | **433.85** |
| **Total Org: UCFRDF** | | **239,209.11** | **239,209.11** | **19,292.39** | **91,053.94** | **0.00** | **91,053.94** | **148,155.17** | **9,961.88** | **9,961.88** | **1,377.01** | **1,377.01** |
| **Total Fund: 116062** | | **239,209.11** | **239,209.11** | **19,292.39** | **91,053.94** | **0.00** | **91,053.94** | **148,155.17** | **9,961.88** | **9,961.88** | **1,377.01** | **1,377.01** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116063 - Youth Internet Victim Prev Survey** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (62,231.81) | (62,231.81) | 5,572.41 | 35,661.48 | 0.00 | 35,661.48 | (97,893.29) | 32,389.02 | 32,389.02 | 29,842.79 | 29,842.79 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 105,366.00 | 105,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,366.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (1.57) | (1.57) | 0.00 | 0.00 | 0.00 | 0.00 | (1.57) | 1.57 | 1.57 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,052.63) | (2,052.63) | 0.00 | 990.25 | 0.00 | 990.25 | (3,042.88) | 2,052.63 | 2,052.63 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (599.22) | (599.22) | 0.00 | 0.00 | 0.00 | 0.00 | (599.22) | 599.22 | 599.22 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,686.00 | 2,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,686.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,166.77** | **43,166.77** | **5,572.41** | **36,651.73** | **0.00** | **36,651.73** | **6,515.04** | **35,042.44** | **35,042.44** | **29,842.79** | **29,842.79** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,040.51 | 20,040.51 | 2,418.42 | 15,477.06 | 0.00 | 15,477.06 | 4,563.45 | 12,985.66 | 12,985.66 | 12,076.83 | 12,076.83 |
| **Subtotal Account Pool: 65** | | **20,040.51** | **20,040.51** | **2,418.42** | **15,477.06** | **0.00** | **15,477.06** | **4,563.45** | **12,985.66** | **12,985.66** | **12,076.83** | **12,076.83** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (245.11) | (245.11) | 0.00 | 0.00 | 0.00 | 0.00 | (245.11) | 245.11 | 245.11 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (88.49) | (88.49) | 0.00 | 997.48 | 0.00 | 997.48 | (1,085.97) | 88.49 | 88.49 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,528.50 | 1,528.50 | 0.00 | 1,528.50 | (1,528.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.30 | 0.00 | 800.30 | (800.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,869.13) | (1,869.13) | 0.00 | 37.49 | 0.00 | 37.49 | (1,906.62) | 1,869.13 | 1,869.13 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | 6.90 | (6.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (19,729.00) | 0.00 | 0.00 | 18,210.00 | 1,519.00 | 19,729.00 | (19,729.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (5,000.00) | (1,112.50) | 0.00 | 0.00 | 3,887.50 | 3,887.50 | (5,000.00) | 1,112.50 | 1,112.50 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.16) | (943.16) | 0.00 | 0.00 | 0.00 | 0.00 | (943.16) | 0.00 | 0.00 | 943.16 | 943.16 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (227.58) | (227.58) | 102.09 | 1,259.52 | 0.00 | 1,259.52 | (1,487.10) | 227.58 | 227.58 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (56.50) | (56.50) | 0.00 | 0.00 | 0.00 | 0.00 | (56.50) | 56.50 | 56.50 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (20.72) | (20.72) | 0.00 | 0.00 | 0.00 | 0.00 | (20.72) | 20.72 | 20.72 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (55.36) | (55.36) | 0.00 | 0.00 | 0.00 | 0.00 | (55.36) | 55.36 | 55.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,795.25** | **28,411.75** | **1,630.59** | **22,840.19** | **5,406.50** | **28,246.69** | **165.06** | **3,845.09** | **3,845.09** | **943.16** | **943.16** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (781.43) | (781.43) | 0.00 | 0.00 | 0.00 | 0.00 | (781.43) | 781.43 | 781.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(781.43)** | **(781.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(781.43)** | **781.43** | **781.43** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 65,190.00 | 65,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (95,327.25) | (59,619.09) | 0.00 | 0.00 | 0.00 | 0.00 | (59,619.09) | 59,619.09 | 59,619.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(30,137.25)** | **5,570.91** | **0.00** | **0.00** | **0.00** | **0.00** | **5,570.91** | **59,619.09** | **59,619.09** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 42,284.94 | 42,284.94 | 4,425.85 | 34,986.58 | 0.00 | 34,986.58 | 7,298.36 | 35,220.26 | 35,220.26 | 19,716.80 | 19,716.80 |
| **Subtotal Account Pool: 76** | | **42,284.94** | **42,284.94** | **4,425.85** | **34,986.58** | **0.00** | **34,986.58** | **7,298.36** | **35,220.26** | **35,220.26** | **19,716.80** | **19,716.80** |
| **Total Org: UCFRDF** | | **79,368.79** | **138,693.45** | **14,047.27** | **109,955.56** | **5,406.50** | **115,362.06** | **23,331.39** | **147,493.97** | **147,493.97** | **62,579.58** | **62,579.58** |
| **Total Fund: 116063** | | **79,368.79** | **138,693.45** | **14,047.27** | **109,955.56** | **5,406.50** | **115,362.06** | **23,331.39** | **147,493.97** | **147,493.97** | **62,579.58** | **62,579.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116064 - Developmental Victimization 2** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,196.53 | 0.00 | 18,196.53 | (18,196.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,792.46 | 4,188.69 | 0.00 | 4,188.69 | (4,188.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,147.00 | 77,147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,147.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,037.80 | 9,037.80 | 0.00 | 9,037.80 | (9,037.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (285.00) | (285.00) | 0.00 | 0.00 | 0.00 | 0.00 | (285.00) | 0.00 | 0.00 | 285.00 | 285.00 |
| **Subtotal Account Pool: 61** | | **76,862.00** | **76,862.00** | **11,830.26** | **31,423.02** | **0.00** | **31,423.02** | **45,438.98** | **0.00** | **0.00** | **285.00** | **285.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,556.00 | 19,556.00 | 1,211.94 | 9,715.15 | 0.00 | 9,715.15 | 9,840.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 822.45 | 822.45 | 0.00 | 822.45 | (822.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **19,556.00** | **19,556.00** | **2,034.39** | **10,537.60** | **0.00** | **10,537.60** | **9,018.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 795.98 | 1,822.36 | 0.00 | 1,822.36 | (1,822.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (275.00) | (275.00) | 450.00 | 730.00 | 0.00 | 730.00 | (1,005.00) | 275.00 | 275.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (172.41) | (172.41) | 0.00 | 29.92 | 0.00 | 29.92 | (202.33) | 172.41 | 172.41 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (17.39) | (17.39) | 1.44 | 109.86 | 0.00 | 109.86 | (127.25) | 17.39 | 17.39 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,830.00 | 8,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,830.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (8,833.00) | (7,929.08) | 0.00 | 903.85 | 0.00 | 903.85 | (8,832.93) | 7,929.08 | 7,929.08 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.16) | (943.16) | 0.00 | 0.00 | 0.00 | 0.00 | (943.16) | 0.00 | 0.00 | 943.16 | 943.16 |
| **Subtotal Account Pool: 71** | | **7,089.34** | **7,993.26** | **1,247.42** | **3,595.99** | **0.00** | **3,595.99** | **4,397.27** | **8,563.58** | **8,563.58** | **943.16** | **943.16** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 174,760.00 | 174,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (174,595.18) | (174,595.18) | 0.00 | 0.00 | 0.00 | 0.00 | (174,595.18) | 6,117.74 | 6,117.74 | 168,477.44 | 168,477.44 |
| **Subtotal Account Pool: 73** | | **164.82** | **164.82** | **0.00** | **0.00** | **0.00** | **0.00** | **164.82** | **6,117.74** | **6,117.74** | **168,477.44** | **168,477.44** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 48,028.80 | 48,028.80 | 6,951.57 | 20,956.19 | 0.00 | 20,956.19 | 27,072.61 | 3,939.25 | 3,939.25 | 12,064.95 | 12,064.95 |
| **Subtotal Account Pool: 76** | | **48,028.80** | **48,028.80** | **6,951.57** | **20,956.19** | **0.00** | **20,956.19** | **27,072.61** | **3,939.25** | **3,939.25** | **12,064.95** | **12,064.95** |
| **Total Org: UCFRDF** | | **151,700.96** | **152,604.88** | **22,063.64** | **66,512.80** | **0.00** | **66,512.80** | **86,092.08** | **18,620.57** | **18,620.57** | **181,770.55** | **181,770.55** |
| **Total Fund: 116064** | | **151,700.96** | **152,604.88** | **22,063.64** | **66,512.80** | **0.00** | **66,512.80** | **86,092.08** | **18,620.57** | **18,620.57** | **181,770.55** | **181,770.55** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116065 - Assessment of Child Neglect** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (52,206.55) | (52,206.55) | 0.00 | 20,526.82 | 0.00 | 20,526.82 | (72,733.37) | 25,200.61 | 25,200.61 | 27,005.94 | 27,005.94 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,101.00 | 41,101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,101.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,613.54 | 0.00 | 1,613.54 | (1,613.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (22,113.78) | (22,113.78) | 588.39 | 4,602.91 | 0.00 | 4,602.91 | (26,716.69) | 9,436.82 | 9,436.82 | 12,676.96 | 12,676.96 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,341.00 | 14,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,341.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | (206.54) | (206.54) | 0.00 | 0.00 | 0.00 | 0.00 | (206.54) | 0.00 | 0.00 | 206.54 | 206.54 |
| 61CPHO | [NSH] Non-Status - Overtime | (16.14) | (16.14) | 154.63 | 158.38 | 0.00 | 158.38 | (174.52) | 16.14 | 16.14 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (32,644.30) | (32,644.30) | 0.00 | 9,147.50 | 0.00 | 9,147.50 | (41,791.80) | 32,644.30 | 32,644.30 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (775.97) | (775.97) | 0.00 | 0.00 | 0.00 | 0.00 | (775.97) | 775.97 | 775.97 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 91,257.00 | 91,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,257.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **48,735.72** | **38,735.72** | **743.02** | **36,049.15** | **0.00** | **36,049.15** | **2,686.57** | **68,073.84** | **68,073.84** | **39,889.44** | **39,889.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,133.34 | 15,133.34 | 255.36 | 11,606.54 | 0.00 | 11,606.54 | 3,526.80 | 13,865.01 | 13,865.01 | 16,069.65 | 16,069.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,768.62) | (2,768.62) | 14.07 | 846.85 | 0.00 | 846.85 | (3,615.47) | 2,751.27 | 2,751.27 | 17.35 | 17.35 |
| **Subtotal Account Pool: 65** | | **12,364.72** | **12,364.72** | **269.43** | **12,453.39** | **0.00** | **12,453.39** | **(88.67)** | **16,616.28** | **16,616.28** | **16,087.00** | **16,087.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,616.00 | 5,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,616.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (497.62) | (497.62) | 0.00 | 0.00 | 0.00 | 0.00 | (497.62) | 497.62 | 497.62 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,839.60) | (3,839.60) | 0.00 | 2,355.05 | 0.00 | 2,355.05 | (6,194.65) | 3,839.60 | 3,839.60 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | 18.58 | (18.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,228.00 | 5,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,228.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (497.38) | (497.38) | 0.00 | 7.90 | 0.00 | 7.90 | (505.28) | 497.38 | 497.38 | 0.00 | 0.00 |
| 714000 | Postage-General | (145.97) | (145.97) | 0.91 | 25.79 | 0.00 | 25.79 | (171.76) | 145.97 | 145.97 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (449.05) | (449.05) | 0.00 | 0.00 | 0.00 | 0.00 | (449.05) | 449.05 | 449.05 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (242.33) | (242.33) | 2.67 | 63.09 | 0.00 | 63.09 | (305.42) | 242.33 | 242.33 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | (943.15) | (943.15) | 0.00 | 0.00 | 0.00 | 0.00 | (943.15) | 0.00 | 0.00 | 943.15 | 943.15 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (438.52) | (438.52) | 158.81 | 1,905.72 | 0.00 | 1,905.72 | (2,344.24) | 438.52 | 438.52 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (17.80) | (17.80) | 8.30 | 42.14 | 0.00 | 42.14 | (59.94) | 17.80 | 17.80 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (66.68) | (66.68) | 180.98 | 212.97 | 0.00 | 212.97 | (279.65) | 66.68 | 66.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,536.20** | **3,536.20** | **351.67** | **4,631.24** | **0.00** | **4,631.24** | **(1,095.04)** | **6,364.65** | **6,364.65** | **943.15** | **943.15** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 6,580.00 | 6,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 3,100.00 | 3,100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,980.00** | **5,980.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,980.00** | **3,100.00** | **3,100.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 32,944.00 | 32,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,944.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | (32,944.00) | (18,974.38) | 989.04 | 13,120.09 | 1,386.75 | 14,506.84 | (33,481.22) | 18,974.38 | 18,974.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **13,969.62** | **989.04** | **13,120.09** | **1,386.75** | **14,506.84** | **(537.22)** | **18,974.38** | **18,974.38** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,909.55 | 25,909.55 | 627.52 | 27,213.52 | 0.00 | 27,213.52 | (1,303.97) | 52,039.35 | 52,039.35 | 26,183.10 | 26,183.10 |
| **Subtotal Account Pool: 76** | | **15,909.55** | **25,909.55** | **627.52** | **27,213.52** | **0.00** | **27,213.52** | **(1,303.97)** | **52,039.35** | **52,039.35** | **26,183.10** | **26,183.10** |
| **Total Org: UCFRDF** | | **86,526.19** | **100,495.81** | **2,980.68** | **93,467.39** | **1,386.75** | **94,854.14** | **5,641.67** | **165,168.50** | **165,168.50** | **83,102.69** | **83,102.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 116065** | **86,526.19** | **100,495.81** | **2,980.68** | **93,467.39** | **1,386.75** | **94,854.14** | **5,641.67** | **165,168.50** | **165,168.50** | **83,102.69** | **83,102.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116067 - Administration** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 93,264.00 | 93,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,264.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (3,789.34) | (3,789.34) | 0.00 | 3,822.81 | 0.00 | 3,822.81 | (7,612.15) | 3,789.34 | 3,789.34 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,060.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,747.19) | (13,747.19) | 0.00 | 1,073.00 | 0.00 | 1,073.00 | (14,820.19) | 13,747.19 | 13,747.19 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,835.26 | 0.00 | 1,835.26 | (1,835.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 33,128.00 | 33,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,128.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 43.54 | 0.00 | 43.54 | (43.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,423.52) | (1,423.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,423.52) | 1,423.52 | 1,423.52 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,823.00 | 27,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,823.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **148,314.95** | **148,314.95** | **0.00** | **20,324.77** | **0.00** | **20,324.77** | **127,990.18** | **18,960.05** | **18,960.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,055.15 | 48,055.15 | 0.00 | 1,262.18 | 0.00 | 1,262.18 | 46,792.97 | 5,498.85 | 5,498.85 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (446.11) | (446.11) | 0.00 | 351.81 | 0.00 | 351.81 | (797.92) | 446.11 | 446.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **47,609.04** | **47,609.04** | **0.00** | **1,613.99** | **0.00** | **1,613.99** | **45,995.05** | **5,944.96** | **5,944.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 32.14 | 93.20 | 0.00 | 93.20 | (93.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 27,821.00 | 27,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,821.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 542.14 | 708.98 | 0.00 | 708.98 | (708.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 15.69 | 15.69 | 0.00 | 15.69 | (15.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (157.76) | (157.76) | 0.00 | 0.00 | 0.00 | 0.00 | (157.76) | 157.76 | 157.76 | 0.00 | 0.00 |
| 717000 | Consulting-General | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (694.29) | (694.29) | 0.00 | 4,310.00 | 0.00 | 4,310.00 | (5,004.29) | 694.29 | 694.29 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 132.72 | 132.72 | 0.00 | 132.72 | (132.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 20.28 | 75.91 | 0.00 | 75.91 | (75.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **43,168.95** | **43,168.95** | **742.97** | **5,336.50** | **0.00** | **5,336.50** | **37,832.45** | **852.05** | **852.05** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,108.00 | 0.00 | 5,108.00 | (5,108.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,590.00** | **8,590.00** | **0.00** | **5,108.00** | **0.00** | **5,108.00** | **3,482.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 109,984.61 | 109,984.61 | 341.77 | 12,546.58 | 0.00 | 12,546.58 | 97,438.03 | 11,848.39 | 11,848.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **109,984.61** | **109,984.61** | **341.77** | **12,546.58** | **0.00** | **12,546.58** | **97,438.03** | **11,848.39** | **11,848.39** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **357,667.55** | **357,667.55** | **1,084.74** | **44,929.84** | **0.00** | **44,929.84** | **312,737.71** | **37,605.45** | **37,605.45** | **0.00** | **0.00** |
| **Total Fund: 116067** | | **357,667.55** | **357,667.55** | **1,084.74** | **44,929.84** | **0.00** | **44,929.84** | **312,737.71** | **37,605.45** | **37,605.45** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116068 - Juvenile Prostitution** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (19,599.51) | (19,599.51) | 3,557.07 | 31,045.15 | 0.00 | 31,045.15 | (50,644.66) | 19,599.51 | 19,599.51 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,767.00 | 78,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,835.11 | 12,326.04 | 0.00 | 12,326.04 | (12,326.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 29.61 | 0.00 | 29.61 | (29.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,819.69 | 0.00 | 3,819.69 | (3,819.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 202.79 | 202.79 | 0.00 | 202.79 | (202.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,328.00 | 19,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,328.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **78,495.49** | **78,495.49** | **6,594.97** | **47,423.28** | **0.00** | **47,423.28** | **31,072.21** | **19,599.51** | **19,599.51** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,344.44 | 25,344.44 | 1,543.74 | 13,473.48 | 0.00 | 13,473.48 | 11,870.96 | 7,868.56 | 7,868.56 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 258.00 | 1,121.70 | 0.00 | 1,121.70 | (1,121.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **25,344.44** | **25,344.44** | **1,801.74** | **14,595.18** | **0.00** | **14,595.18** | **10,749.26** | **7,868.56** | **7,868.56** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 222.14 | 0.00 | 222.14 | (222.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 39,350.00 | 39,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 778.25 | 6,825.83 | 0.00 | 6,825.83 | (6,825.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,799.87 | 4,186.64 | 0.00 | 4,186.64 | (4,186.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (16.52) | (16.52) | 502.37 | 512.89 | 0.00 | 512.89 | (529.41) | 16.52 | 16.52 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (4,420.00) | (4,420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,420.00) | 4,420.00 | 4,420.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (396.41) | (396.41) | 42.74 | 600.47 | 0.00 | 600.47 | (996.88) | 396.41 | 396.41 | 0.00 | 0.00 |
| 717000 | Consulting-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (694.29) | (694.29) | 0.00 | 0.00 | 0.00 | 0.00 | (694.29) | 694.29 | 694.29 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (297.80) | (297.80) | 58.58 | 537.06 | 0.00 | 537.06 | (834.86) | 297.80 | 297.80 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (23.74) | (23.74) | 0.78 | 215.29 | 0.00 | 215.29 | (239.03) | 23.74 | 23.74 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (508.00) | (508.00) | 0.00 | 696.00 | 0.00 | 696.00 | (1,204.00) | 508.00 | 508.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **46,993.24** | **46,993.24** | **3,182.59** | **13,821.32** | **0.00** | **13,821.32** | **33,171.92** | **6,356.76** | **6,356.76** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **13,000.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 75,363.65 | 75,363.65 | 5,326.52 | 34,886.26 | 0.00 | 34,886.26 | 40,477.39 | 15,559.35 | 15,559.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **75,363.65** | **75,363.65** | **5,326.52** | **34,886.26** | **0.00** | **34,886.26** | **40,477.39** | **15,559.35** | **15,559.35** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **239,196.82** | **239,196.82** | **16,905.82** | **110,726.04** | **0.00** | **110,726.04** | **128,470.78** | **49,384.18** | **49,384.18** | **0.00** | **0.00** |
| **Total Fund: 116068** | | **239,196.82** | **239,196.82** | **16,905.82** | **110,726.04** | **0.00** | **110,726.04** | **128,470.78** | **49,384.18** | **49,384.18** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116069 - DV Survey 3** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,577.66 | 3,866.49 | 0.00 | 3,866.49 | (3,866.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,002.00 | 9,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,002.00** | **9,002.00** | **2,577.66** | **3,866.49** | **0.00** | **3,866.49** | **5,135.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,707.00 | 4,707.00 | 1,118.70 | 1,678.05 | 0.00 | 1,678.05 | 3,028.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,707.00** | **4,707.00** | **1,118.70** | **1,678.05** | **0.00** | **1,678.05** | **3,028.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,896.00 | 2,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | 179.00 | (179.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,726.30** | **2,726.30** | **0.00** | **179.00** | **0.00** | **179.00** | **2,547.30** | **169.70** | **169.70** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 227,127.00 | 227,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,127.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 46,607.72 | 131,820.12 | 112,835.12 | 244,655.24 | (244,655.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **227,127.00** | **227,127.00** | **46,607.72** | **131,820.12** | **112,835.12** | **244,655.24** | **(17,528.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,199.94 | 30,199.94 | 1,700.31 | 2,632.81 | 0.00 | 2,632.81 | 27,567.13 | 78.06 | 78.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **30,199.94** | **30,199.94** | **1,700.31** | **2,632.81** | **0.00** | **2,632.81** | **27,567.13** | **78.06** | **78.06** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **273,762.24** | **273,762.24** | **52,004.39** | **140,176.47** | **112,835.12** | **253,011.59** | **20,750.65** | **247.76** | **247.76** | **0.00** | **0.00** |
| **Total Fund: 116069** | | **273,762.24** | **273,762.24** | **52,004.39** | **140,176.47** | **112,835.12** | **253,011.59** | **20,750.65** | **247.76** | **247.76** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116070 - DCYF Data Improvement** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (26,822.56) | (26,822.56) | 0.00 | 26,667.47 | 0.00 | 26,667.47 | (53,490.03) | 26,822.56 | 26,822.56 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,426.00 | 46,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,426.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (2,476.17) | (2,476.17) | 0.00 | 3,073.87 | 0.00 | 3,073.87 | (5,550.04) | 2,476.17 | 2,476.17 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (5,835.75) | (5,835.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,835.75) | 5,835.75 | 5,835.75 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,450.00 | 21,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,741.52** | **32,741.52** | **0.00** | **29,741.34** | **0.00** | **29,741.34** | **3,000.18** | **35,134.48** | **35,134.48** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,817.26 | 12,817.26 | 0.00 | 11,573.67 | 0.00 | 11,573.67 | 1,243.59 | 13,072.74 | 13,072.74 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (213.37) | (213.37) | 0.00 | 279.72 | 0.00 | 279.72 | (493.09) | 213.37 | 213.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,603.89** | **12,603.89** | **0.00** | **11,853.39** | **0.00** | **11,853.39** | **750.50** | **13,286.11** | **13,286.11** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (137.55) | (137.55) | 0.00 | 62.30 | 0.00 | 62.30 | (199.85) | 137.55 | 137.55 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,881.85 | 0.00 | 1,881.85 | (1,881.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (75.00) | (75.00) | 0.00 | 75.00 | 0.00 | 75.00 | (150.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (234.62) | (234.62) | 0.00 | 126.09 | 0.00 | 126.09 | (360.71) | 234.62 | 234.62 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | 1.85 | (1.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (134.60) | (134.60) | 0.28 | 52.05 | 0.00 | 52.05 | (186.65) | 134.60 | 134.60 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (0.89) | (0.89) | 0.00 | 0.65 | 0.00 | 0.65 | (1.54) | 0.89 | 0.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,917.34** | **9,917.34** | **0.28** | **2,199.79** | **0.00** | **2,199.79** | **7,717.55** | **582.66** | **582.66** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,420.59 | 25,420.59 | 0.13 | 20,145.51 | 0.00 | 20,145.51 | 5,275.08 | 22,541.41 | 22,541.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,420.59** | **25,420.59** | **0.13** | **20,145.51** | **0.00** | **20,145.51** | **5,275.08** | **22,541.41** | **22,541.41** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **80,683.34** | **80,683.34** | **0.41** | **63,940.03** | **0.00** | **63,940.03** | **16,743.31** | **71,544.66** | **71,544.66** | **0.00** | **0.00** |
| **Total Fund: 116070** | | **80,683.34** | **80,683.34** | **0.41** | **63,940.03** | **0.00** | **63,940.03** | **16,743.31** | **71,544.66** | **71,544.66** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116071 - Bullying & Sexual Harassment** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (8,954.30) | (8,954.30) | 0.00 | 0.00 | 0.00 | 0.00 | (8,954.30) | 8,954.30 | 8,954.30 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (35,488.05) | (35,488.05) | 5,632.20 | 49,000.14 | 0.00 | 49,000.14 | (84,488.19) | 35,488.05 | 35,488.05 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (109.37) | (109.37) | 0.00 | 235.14 | 0.00 | 235.14 | (344.51) | 109.37 | 109.37 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (132.69) | (132.69) | 0.00 | 0.00 | 0.00 | 0.00 | (132.69) | 132.69 | 132.69 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (856.56) | (856.56) | 0.00 | 0.00 | 0.00 | 0.00 | (856.56) | 856.56 | 856.56 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 87,500.00 | 87,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **50,973.03** | **50,973.03** | **5,632.20** | **49,235.28** | **0.00** | **49,235.28** | **1,737.75** | **45,540.97** | **45,540.97** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,204.00 | 8,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,204.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,773.24) | (3,773.24) | 512.52 | 4,480.32 | 0.00 | 4,480.32 | (8,253.56) | 3,773.24 | 3,773.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,430.76** | **4,430.76** | **512.52** | **4,480.32** | **0.00** | **4,480.32** | **(49.56)** | **3,773.24** | **3,773.24** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,824.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,495.53) | (1,495.53) | 150.38 | 783.50 | 0.00 | 783.50 | (2,279.03) | 1,495.53 | 1,495.53 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | 565.00 | (565.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,096.00 | 24,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,095.10) | (1,095.10) | 0.00 | 104.94 | 0.00 | 104.94 | (1,200.04) | 1,095.10 | 1,095.10 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (2,400.43) | (2,400.43) | 0.00 | 921.04 | 0.00 | 921.04 | (3,321.47) | 2,400.43 | 2,400.43 | 0.00 | 0.00 |
| 714000 | Postage-General | (525.87) | (525.87) | 28.18 | 71.28 | 0.00 | 71.28 | (597.15) | 525.87 | 525.87 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (158.73) | (158.73) | 6.58 | 92.91 | 0.00 | 92.91 | (251.64) | 158.73 | 158.73 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (293.52) | (293.52) | 36.69 | 440.28 | 0.00 | 440.28 | (733.80) | 293.52 | 293.52 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (29.94) | (29.94) | 0.46 | 3.48 | 0.00 | 3.48 | (33.42) | 29.94 | 29.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,751.18** | **19,751.18** | **222.29** | **2,982.43** | **0.00** | **2,982.43** | **16,768.75** | **6,168.82** | **6,168.82** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (16,280.00) | (16,280.00) | (180.00) | 4,360.00 | 0.00 | 4,360.00 | (20,640.00) | 16,280.00 | 16,280.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 20.00 | 20.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,100.00** | **7,100.00** | **(180.00)** | **4,360.00** | **0.00** | **4,360.00** | **2,740.00** | **16,300.00** | **16,300.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 27,073.88 | 27,073.88 | 2,846.02 | 28,086.71 | 0.00 | 28,086.71 | (1,012.83) | 33,020.12 | 33,020.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **27,073.88** | **27,073.88** | **2,846.02** | **28,086.71** | **0.00** | **28,086.71** | **(1,012.83)** | **33,020.12** | **33,020.12** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **109,328.85** | **109,328.85** | **9,033.03** | **89,144.74** | **0.00** | **89,144.74** | **20,184.11** | **104,803.15** | **104,803.15** | **0.00** | **0.00** |
| **Total Fund: 116071** | | **109,328.85** | **109,328.85** | **9,033.03** | **89,144.74** | **0.00** | **89,144.74** | **20,184.11** | **104,803.15** | **104,803.15** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116072 - Compliant Victims of Sexual Abuse** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (1,607.04) | (1,607.04) | 881.91 | 11,141.36 | 0.00 | 11,141.36 | (12,748.40) | 1,607.04 | 1,607.04 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,659.00 | 44,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,659.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,876.62 | 0.00 | 4,876.62 | (4,876.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,051.96** | **43,051.96** | **881.91** | **16,017.98** | **0.00** | **16,017.98** | **27,033.98** | **1,607.04** | **1,607.04** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,444.18 | 17,444.18 | 382.74 | 6,951.71 | 0.00 | 6,951.71 | 10,492.47 | 642.82 | 642.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **17,444.18** | **17,444.18** | **382.74** | **6,951.71** | **0.00** | **6,951.71** | **10,492.47** | **642.82** | **642.82** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 747.48 | 0.00 | 747.48 | (747.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (169.70) | (169.70) | 0.00 | 0.00 | 0.00 | 0.00 | (169.70) | 169.70 | 169.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,830.30** | **9,830.30** | **0.00** | **867.48** | **0.00** | **867.48** | **8,962.82** | **169.70** | **169.70** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722220 | Participant Sup-Post Doctoral | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,750.00** | **6,750.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,750.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 35,491.00 | 35,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,491.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **35,491.00** | **35,491.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,491.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43,851.02 | 43,851.02 | 581.76 | 10,965.37 | 0.00 | 10,965.37 | 32,885.65 | 1,112.98 | 1,112.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **43,851.02** | **43,851.02** | **581.76** | **10,965.37** | **0.00** | **10,965.37** | **32,885.65** | **1,112.98** | **1,112.98** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **156,418.46** | **156,418.46** | **1,846.41** | **34,802.54** | **0.00** | **34,802.54** | **121,615.92** | **3,532.54** | **3,532.54** | **0.00** | **0.00** |
| **Total Fund: 116072** | | **156,418.46** | **156,418.46** | **1,846.41** | **34,802.54** | **0.00** | **34,802.54** | **121,615.92** | **3,532.54** | **3,532.54** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116075 - CATLAB Testing & Development** | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 704.60 | 704.60 | 0.00 | 704.60 | (704.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **704.60** | **704.60** | **0.00** | **704.60** | **(704.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 305.80 | 305.80 | 0.00 | 305.80 | (305.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **305.80** | **305.80** | **0.00** | **305.80** | **(305.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 464.80 | 464.80 | 0.00 | 464.80 | (464.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **464.80** | **464.80** | **0.00** | **464.80** | **(464.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | **0.00** | **0.00** | **1,475.20** | **1,475.20** | **0.00** | **1,475.20** | **(1,475.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116075** | **0.00** | **0.00** | **1,475.20** | **1,475.20** | **0.00** | **1,475.20** | **(1,475.20)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116076 - NH Cyber Crime** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 7,972.42 | 11,958.63 | 0.00 | 11,958.63 | (11,958.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,299.43 | 92,636.22 | 0.00 | 92,636.22 | (92,636.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 246,550.00 | 246,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 17,668.58 | 120,634.92 | 0.00 | 120,634.92 | (120,634.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 24,876.00 | 0.00 | 24,876.00 | (24,876.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 3,224.40 | 28,793.38 | 0.00 | 28,793.38 | (28,793.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 47.74 | 0.00 | 47.74 | (47.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,572.00 | 13,554.00 | 0.00 | 13,554.00 | (13,554.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **294,050.00** | **294,050.00** | **38,736.83** | **292,500.89** | **0.00** | **292,500.89** | **1,549.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 111,308.00 | 111,308.00 | 13,428.15 | 97,749.59 | 0.00 | 97,749.59 | 13,558.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 293.43 | 4,883.98 | 0.00 | 4,883.98 | (4,883.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **111,308.00** | **111,308.00** | **13,721.58** | **102,633.57** | **0.00** | **102,633.57** | **8,674.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,519.00 | 5,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,396.37 | 14,644.74 | 0.00 | 14,644.74 | (14,644.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | 365.00 | (365.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 675.30 | 0.00 | 675.30 | (675.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 599.00 | 1,057.00 | 0.00 | 1,057.00 | (1,057.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,050.00 | 9,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,495.00 | 10,327.89 | 0.00 | 10,327.89 | (10,327.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.45 | 0.00 | 103.45 | (103.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.83 | 0.00 | 29.83 | (29.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.80 | 0.00 | 18.80 | (18.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,912.38 | 0.00 | 4,912.38 | (4,912.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 14,610.75 | 0.00 | 14,610.75 | (14,610.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,525.00 | 0.00 | 28,525.00 | (28,525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 88,900.00 | 88,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 503.81 | 0.00 | 503.81 | (503.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 99.98 | 0.00 | 99.98 | (99.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | (259.03) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 6.78 | 0.00 | 6.78 | (6.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.67 | 32.22 | 0.00 | 32.22 | (32.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 423.26 | 11,139.12 | 0.00 | 11,139.12 | (11,139.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | 375.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **103,469.00** | **103,469.00** | **5,655.27** | **88,927.05** | **0.00** | **88,927.05** | **14,541.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 132,295.00 | 132,295.00 | 15,109.57 | 125,856.02 | 0.00 | 125,856.02 | 6,438.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **132,295.00** | **132,295.00** | **15,109.57** | **125,856.02** | **0.00** | **125,856.02** | **6,438.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **641,122.00** | **641,122.00** | **73,223.25** | **609,917.53** | **0.00** | **609,917.53** | **31,204.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116076** | | **641,122.00** | **641,122.00** | **73,223.25** | **609,917.53** | **0.00** | **609,917.53** | **31,204.47** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116077 - National Child Protection Training** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,405.00 | 10,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,319.10 | 4,319.10 | 0.00 | 4,319.10 | (4,319.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,666.66 | 56,666.61 | 0.00 | 56,666.61 | (56,666.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 118,900.00 | 118,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **129,305.00** | **129,305.00** | **10,985.76** | **60,985.71** | **0.00** | **60,985.71** | **68,319.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,894.00 | 52,894.00 | 2,893.32 | 24,593.22 | 0.00 | 24,593.22 | 28,300.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 393.03 | 393.03 | 0.00 | 393.03 | (393.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **52,894.00** | **52,894.00** | **3,286.35** | **24,986.25** | **0.00** | **24,986.25** | **27,907.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,289.00 | 9,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,289.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 910.20 | 3,182.27 | 15,435.99 | 18,618.26 | (18,618.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 825.40 | 1,137.50 | 0.00 | 1,137.50 | (1,137.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 66,508.00 | 66,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 180.00 | 331.08 | 0.00 | 331.08 | (331.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 35.20 | 102.97 | 0.00 | 102.97 | (102.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 101.11 | 0.00 | 101.11 | (101.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 104.81 | 0.00 | 104.81 | (104.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 60,710.00 | 60,710.00 | 3,664.14 | 29,288.11 | 39,201.89 | 68,490.00 | (7,780.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 218.20 | 1,388.53 | 9,730.01 | 11,118.54 | (11,118.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | 18.30 | (18.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **136,507.00** | **136,507.00** | **5,833.14** | **36,004.68** | **64,367.89** | **100,372.57** | **36,134.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 85,204.00 | 85,204.00 | 5,227.35 | 31,713.88 | 0.00 | 31,713.88 | 53,490.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **85,204.00** | **85,204.00** | **5,227.35** | **31,713.88** | **0.00** | **31,713.88** | **53,490.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **412,910.00** | **412,910.00** | **25,332.60** | **153,690.52** | **64,367.89** | **218,058.41** | **194,851.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116077** | | **412,910.00** | **412,910.00** | **25,332.60** | **153,690.52** | **64,367.89** | **218,058.41** | **194,851.59** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116078 - National Child Protection Training** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,054.81 | 0.00 | 10,054.81 | (10,054.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,084.00 | 20,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 564.95 | 0.00 | 564.95 | (564.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,750.00 | 11,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,388.22 | 10,868.40 | 0.00 | 10,868.40 | (10,868.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 23,660.00 | 23,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 364.82 | 364.82 | 0.00 | 364.82 | (364.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 937.50 | 4,650.00 | 0.00 | 4,650.00 | (4,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **85,494.00** | **85,494.00** | **2,690.54** | **26,502.98** | **0.00** | **26,502.98** | **58,991.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,921.00 | 26,921.00 | 602.49 | 9,325.84 | 0.00 | 9,325.84 | 17,595.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 118.51 | 456.35 | 0.00 | 456.35 | (456.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **26,921.00** | **26,921.00** | **721.00** | **9,782.19** | **0.00** | **9,782.19** | **17,138.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 47.28 | 0.00 | 47.28 | (47.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,841.00 | 6,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,841.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 37.55 | 0.00 | 37.55 | (37.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 3.54 | 88.16 | 0.00 | 88.16 | (88.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.04 | 0.17 | 0.00 | 0.17 | (0.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,341.00** | **11,341.00** | **3.58** | **173.16** | **0.00** | **173.16** | **11,167.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 55,690.00 | 55,690.00 | 1,536.78 | 16,406.22 | 0.00 | 16,406.22 | 39,283.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **55,690.00** | **55,690.00** | **1,536.78** | **16,406.22** | **0.00** | **16,406.22** | **39,283.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **179,446.00** | **179,446.00** | **4,951.90** | **52,864.55** | **0.00** | **52,864.55** | **126,581.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116078** | | **179,446.00** | **179,446.00** | **4,951.90** | **52,864.55** | **0.00** | **52,864.55** | **126,581.45** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116079 - National Child Protection Training** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,088.98 | 0.00 | 26,088.98 | (26,088.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,351.00 | 67,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,351.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **67,351.00** | **67,351.00** | **0.00** | **26,088.98** | **0.00** | **26,088.98** | **41,262.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,369.00 | 29,369.00 | 0.00 | 11,322.61 | 0.00 | 11,322.61 | 18,046.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **29,369.00** | **29,369.00** | **0.00** | **11,322.61** | **0.00** | **11,322.61** | **18,046.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,090.00 | 5,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,090.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,090.00** | **5,090.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,090.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 45,815.00 | 45,815.00 | 0.00 | 16,835.22 | 0.00 | 16,835.22 | 28,979.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **45,815.00** | **45,815.00** | **0.00** | **16,835.22** | **0.00** | **16,835.22** | **28,979.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **147,625.00** | **147,625.00** | **0.00** | **54,246.81** | **0.00** | **54,246.81** | **93,378.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116079** | | **147,625.00** | **147,625.00** | **0.00** | **54,246.81** | **0.00** | **54,246.81** | **93,378.19** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116083 - CCRC Ph 8 Administration** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,945.00 | 45,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,945.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,630.97 | 5,630.97 | 0.00 | 5,630.97 | (5,630.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,820.00 | 5,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 17,499.00 | 17,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,333.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **77,597.00** | **77,597.00** | **5,630.97** | **5,630.97** | **0.00** | **5,630.97** | **71,966.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,143.00 | 22,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 512.43 | 512.43 | 0.00 | 512.43 | (512.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,143.00** | **22,143.00** | **512.43** | **512.43** | **0.00** | **512.43** | **21,630.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,107.00 | 1,107.00 | 0.00 | 1,107.00 | (1,107.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 26,002.00 | 26,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **33,502.00** | **33,502.00** | **1,107.00** | **1,107.00** | **0.00** | **1,107.00** | **32,395.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 61,292.00 | 61,292.00 | 3,262.68 | 3,262.68 | 0.00 | 3,262.68 | 58,029.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **61,292.00** | **61,292.00** | **3,262.68** | **3,262.68** | **0.00** | **3,262.68** | **58,029.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **199,534.00** | **199,534.00** | **10,513.08** | **10,513.08** | **0.00** | **10,513.08** | **189,020.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116083** | | **199,534.00** | **199,534.00** | **10,513.08** | **10,513.08** | **0.00** | **10,513.08** | **189,020.92** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116084 - CCRC Ph 8 Juvenile Prostitution** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 86,041.00 | 86,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,041.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,584.00 | 37,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,584.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **123,625.00** | **123,625.00** | **0.00** | **0.00** | **0.00** | **0.00** | **123,625.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,762.00 | 40,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **40,762.00** | **40,762.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,762.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,100.00 | 10,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,100.00** | **16,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 83,024.00 | 83,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,024.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **83,024.00** | **83,024.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,024.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **263,511.00** | **263,511.00** | **0.00** | **0.00** | **0.00** | **0.00** | **263,511.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116084** | | **263,511.00** | **263,511.00** | **0.00** | **0.00** | **0.00** | **0.00** | **263,511.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116085 - DVS Project Continuation** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,633.00 | 61,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,633.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,817.96 | 2,817.96 | 0.00 | 2,817.96 | (2,817.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 57,787.00 | 57,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,787.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **119,420.00** | **119,420.00** | **2,817.96** | **2,817.96** | **0.00** | **2,817.96** | **116,602.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,553.00 | 22,553.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,553.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 256.44 | 256.44 | 0.00 | 256.44 | (256.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,553.00** | **22,553.00** | **256.44** | **256.44** | **0.00** | **256.44** | **22,296.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,143.00 | 2,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 595.52 | 595.52 | 0.00 | 595.52 | (595.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 18,716.00 | 18,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,859.00** | **30,859.00** | **595.52** | **595.52** | **0.00** | **595.52** | **30,263.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **11,200.00** | **11,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 79,502.00 | 79,502.00 | 1,651.46 | 1,651.46 | 0.00 | 1,651.46 | 77,850.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **79,502.00** | **79,502.00** | **1,651.46** | **1,651.46** | **0.00** | **1,651.46** | **77,850.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **263,534.00** | **263,534.00** | **5,321.38** | **5,321.38** | **0.00** | **5,321.38** | **258,212.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116085** | | **263,534.00** | **263,534.00** | **5,321.38** | **5,321.38** | **0.00** | **5,321.38** | **258,212.62** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116086 - CCRC Ph 8 Community Systems** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 88,386.00 | 88,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,386.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,798.47 | 1,798.47 | 0.00 | 1,798.47 | (1,798.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 516.26 | 516.26 | 0.00 | 516.26 | (516.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 810.00 | (810.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 140.85 | 0.00 | 140.85 | (140.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **93,386.00** | **93,386.00** | **2,314.73** | **3,265.58** | **0.00** | **3,265.58** | **90,120.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,159.00 | 39,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,159.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.62 | 210.62 | 0.00 | 210.62 | (210.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **39,159.00** | **39,159.00** | **210.62** | **210.62** | **0.00** | **210.62** | **38,948.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,582.00 | 3,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,582.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 102.00 | 102.00 | 0.00 | 102.00 | (102.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,261.30 | 0.00 | 1,261.30 | (1,261.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 599.00 | 0.00 | 599.00 | (599.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,582.00** | **45,582.00** | **102.00** | **1,962.30** | **0.00** | **1,962.30** | **43,619.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,454.74 | 11,248.34 | 14,916.40 | 26,164.74 | (26,164.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **1,454.74** | **11,248.34** | **14,916.40** | **26,164.74** | **(26,164.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 81,939.00 | 81,939.00 | 1,836.94 | 7,509.09 | 0.00 | 7,509.09 | 74,429.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **81,939.00** | **81,939.00** | **1,836.94** | **7,509.09** | **0.00** | **7,509.09** | **74,429.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **260,066.00** | **260,066.00** | **5,919.03** | **24,195.93** | **14,916.40** | **39,112.33** | **220,953.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116086** | | **260,066.00** | **260,066.00** | **5,919.03** | **24,195.93** | **14,916.40** | **39,112.33** | **220,953.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119000 - Undergrd - Bosnia-Herzegovina** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (74.00) | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 | (74.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 71.00 | 71.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,047.50) | (2,047.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,047.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,179.00) | (1,179.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,179.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,920.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(309.50)** | **(309.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(309.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 340.01 | 340.01 | 0.00 | 0.00 | 0.00 | 0.00 | 340.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (37.21) | (37.21) | 0.00 | 0.00 | 0.00 | 0.00 | (37.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **302.80** | **302.80** | **0.00** | **0.00** | **0.00** | **0.00** | **302.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (324.10) | (324.10) | 0.00 | 0.00 | 0.00 | 0.00 | (324.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (6.83) | (6.83) | 0.00 | 0.00 | 0.00 | 0.00 | (6.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,933.05) | (1,933.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,933.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 806.00 | 806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,804.18) | (1,804.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,804.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (21.00) | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (9.75) | (9.75) | 0.00 | 0.00 | 0.00 | 0.00 | (9.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 146.45 | 146.45 | 0.00 | 0.00 | 0.00 | 0.00 | 146.45 | 0.00 | 0.00 | (268.18) | (268.18) |
| 7190 | Business Meals-Meetgs (non travel) | (202.35) | (202.35) | 0.00 | 0.00 | 0.00 | 0.00 | (202.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **281.19** | **281.19** | **0.00** | **0.00** | **0.00** | **0.00** | **281.19** | **0.00** | **0.00** | **(268.18)** | **(268.18)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | (7,224.35) | (7,224.35) | 0.00 | 0.00 | 0.00 | 0.00 | (7,224.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 799.00 | 799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 7,248.49 | 7,248.49 | 0.00 | 0.00 | 0.00 | 0.00 | 7,248.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 240.48 | 240.48 | 0.00 | 0.00 | 0.00 | 0.00 | 240.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,063.62** | **1,063.62** | **0.00** | **0.00** | **0.00** | **0.00** | **1,063.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | (1,761.92) | (1,761.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,761.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 2,116.43 | 2,116.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,116.43 | 0.00 | 0.00 | (156.89) | (156.89) |
| **Subtotal Account Pool: 76** | | **354.51** | **354.51** | **0.00** | **0.00** | **0.00** | **0.00** | **354.51** | **0.00** | **0.00** | **(156.89)** | **(156.89)** |
| **Total Org: UCHICF** | | **1,692.62** | **1,692.62** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.62** | **0.00** | **0.00** | **(425.07)** | **(425.07)** |
| **Total Fund: 119000** | | **1,692.62** | **1,692.62** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.62** | **0.00** | **0.00** | **(425.07)** | **(425.07)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119001 - Mexico's Subnational Electoral** | | | | | | | | | | | | |
| **Org: UCPSTE - PI Todd Eisenstadt** | | | | **Org Mgr: Eisenstadt, Todd A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (58,738.36) | (58,738.36) | 0.00 | 0.00 | 0.00 | 0.00 | (58,738.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 176,097.00 | 176,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,097.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (33,244.86) | (33,244.86) | 0.00 | 9,969.26 | 0.00 | 9,969.26 | (43,214.12) | 16,000.05 | 16,000.05 | 17,244.81 | 17,244.81 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,406.02) | (5,406.02) | 0.00 | 0.00 | 0.00 | 0.00 | (5,406.02) | 0.00 | 0.00 | 5,406.02 | 5,406.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,666.02 | 0.00 | 3,666.02 | (3,666.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (54,861.00) | (54,861.00) | 0.00 | 0.00 | 0.00 | 0.00 | (54,861.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 613N30 | Graduate Research Assistant | (5,400.00) | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (2,340.00) | (2,340.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,440.00 | 27,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (15,400.00) | (15,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,333.11) | (9,333.11) | 0.00 | 0.00 | 0.00 | 0.00 | (9,333.11) | 0.00 | 0.00 | 9,333.11 | 9,333.11 |
| 61SNSH | Student Labor | (3,065.00) | (3,065.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,065.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (113.44) | (113.44) | 0.00 | 0.00 | 0.00 | 0.00 | (113.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,635.21** | **13,635.21** | **0.00** | **13,635.28** | **0.00** | **13,635.28** | **(0.07)** | **16,000.05** | **16,000.05** | **33,983.94** | **33,983.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,754.61 | 9,754.61 | 0.00 | 0.00 | 0.00 | 0.00 | 9,754.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,011.47) | (8,011.47) | 0.00 | 1,240.81 | 0.00 | 1,240.81 | (9,252.28) | 1,361.44 | 1,361.44 | 2,854.65 | 2,854.65 |
| **Subtotal Account Pool: 65** | | **1,743.14** | **1,743.14** | **0.00** | **1,240.81** | **0.00** | **1,240.81** | **502.33** | **1,361.44** | **1,361.44** | **2,854.65** | **2,854.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119001 - Mexico's Subnational Electoral** | | | | | | | | | | | | |
| **Org: UCPSTE - PI Todd Eisenstadt** | | | | **Org Mgr: Eisenstadt, Todd A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,177.00 | 3,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,177.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,938.79) | (1,938.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,938.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,304.27) | (6,304.27) | 0.00 | 0.00 | 0.00 | 0.00 | (6,304.27) | 0.00 | 0.00 | 166.00 | 166.00 |
| 7102 | Foreign Travel | (21,163.93) | (21,163.93) | 0.00 | 0.00 | 0.00 | 0.00 | (21,163.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 13,998.27 | 13,998.27 | 0.00 | 0.00 | 0.00 | 0.00 | 13,998.27 | 0.00 | 0.00 | 2,703.23 | 2,703.23 |
| 7103 | Conference-Registration Fees | (2,190.00) | (2,190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (455.00) | (455.00) | 0.00 | 125.00 | 0.00 | 125.00 | (580.00) | 185.00 | 185.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,071.82) | (1,071.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,071.82) | 0.00 | 0.00 | 1,071.82 | 1,071.82 |
| 710Z | Travel-Other | 12,949.00 | 12,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,949.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711005 | Purchasing Cards-Convenience Checks | (41.50) | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,675.00 | 2,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,641.87 | 13,641.87 | 0.00 | 0.00 | 0.00 | 0.00 | 13,641.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (28,072.81) | (28,072.81) | 0.00 | 458.55 | 0.00 | 458.55 | (28,531.36) | 2,733.02 | 2,733.02 | 9,158.62 | 9,158.62 |
| 7130 | Printing and Copying | (466.56) | (466.56) | 0.00 | 0.00 | 0.00 | 0.00 | (466.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,811.74) | (1,811.74) | 0.00 | 0.00 | 0.00 | 0.00 | (1,811.74) | 74.94 | 74.94 | 543.72 | 543.72 |
| 7140 | Postage | (681.12) | (681.12) | 0.00 | 0.00 | 0.00 | 0.00 | (681.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (3,934.39) | (3,934.39) | 0.00 | 32.15 | 0.00 | 32.15 | (3,966.54) | 831.05 | 831.05 | 1,222.65 | 1,222.65 |
| 714010 | Postage-Off Campus Mail Services | (9.44) | (9.44) | 0.00 | 0.00 | 0.00 | 0.00 | (9.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (27.97) | (27.97) | 0.00 | 0.00 | 0.00 | 0.00 | (27.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 62,072.00 | 62,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,072.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (22,077.31) | (22,077.31) | 0.00 | 0.00 | 0.00 | 0.00 | (22,077.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (53,308.47) | (53,308.47) | 0.00 | 0.00 | 0.00 | 0.00 | (53,308.47) | 7,294.52 | 7,294.52 | 10,475.27 | 10,475.27 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (4,016.66) | (4,016.66) | 0.00 | 0.00 | 0.00 | 0.00 | (4,016.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,125.68) | (1,125.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,125.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (3,606.29) | (3,606.29) | 0.00 | 55.12 | 0.00 | 55.12 | (3,661.41) | 328.72 | 328.72 | 522.63 | 522.63 |
| 719000 | Business Meals-Meetings-Non Travel | (46.17) | (46.17) | 0.00 | 0.00 | 0.00 | 0.00 | (46.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (325.00) | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,755.00 | 4,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,755.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(406.78)** | **(406.78)** | **0.00** | **670.82** | **0.00** | **670.82** | **(1,077.60)** | **11,447.25** | **11,447.25** | **25,863.94** | **25,863.94** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 1,677.00 | 1,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,677.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 311,913.00 | 315,001.68 | 0.00 | 3,088.68 | 0.00 | 3,088.68 | 311,913.00 | 9,233.00 | 9,233.00 | 52,340.00 | 52,340.00 |
| 730002 | Subcontracts 02 | (158,590.00) | (158,590.00) | 0.00 | 0.00 | 0.00 | 0.00 | (158,590.00) | 3,852.00 | 3,852.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (155,000.00) | (121,530.17) | 0.00 | 32,060.73 | 0.00 | 32,060.73 | (153,590.90) | 121,530.17 | 121,530.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **36,558.51** | **0.00** | **35,149.41** | **0.00** | **35,149.41** | **1,409.10** | **134,615.17** | **134,615.17** | **52,340.00** | **52,340.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 993.50 | 993.50 | 0.00 | 0.00 | 0.00 | 0.00 | 993.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (993.00) | (993.00) | 0.00 | 0.00 | 0.00 | 0.00 | (993.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.50** | **0.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119001 - Mexico's Subnational Electoral** | | | | | | | | | | | | |
| **Org: UCPSTE - PI Todd Eisenstadt** | | | | **Org Mgr: Eisenstadt, Todd A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 41,910.80 | 41,910.80 | 0.00 | 0.00 | 0.00 | 0.00 | 41,910.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (36,470.25) | (36,470.25) | 0.00 | 4,042.19 | 0.00 | 4,042.19 | (40,512.44) | 13,990.25 | 13,990.25 | 16,302.65 | 16,302.65 |
| **Subtotal Account Pool: 76** | | **5,440.55** | **5,440.55** | **0.00** | **4,042.19** | **0.00** | **4,042.19** | **1,398.36** | **13,990.25** | **13,990.25** | **16,302.65** | **16,302.65** |
| **Total Org: UCPSTE** | | **20,412.62** | **56,971.13** | **0.00** | **54,738.51** | **0.00** | **54,738.51** | **2,232.62** | **177,414.16** | **177,414.16** | **131,345.18** | **131,345.18** |
| **Total Fund: 119001** | | **20,412.62** | **56,971.13** | **0.00** | **54,738.51** | **0.00** | **54,738.51** | **2,232.62** | **177,414.16** | **177,414.16** | **131,345.18** | **131,345.18** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119002 - Rule of Law/Civic Education** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,689.00 | 13,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,689.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (1,350.00) | (1,350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,350.00) | 1,350.00 | 1,350.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,250.00) | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (54.00) | (54.00) | 0.00 | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (8,009.00) | (8,009.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,009.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,326.00 | 9,326.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,326.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,307.00** | **5,307.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,307.00** | **1,350.00** | **1,350.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,883.16 | 1,883.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,883.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (203.19) | (203.19) | 0.00 | 0.00 | 0.00 | 0.00 | (203.19) | 113.40 | 113.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,679.97** | **1,679.97** | **0.00** | **0.00** | **0.00** | **0.00** | **1,679.97** | **113.40** | **113.40** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 119002 - Rule of Law/Civic Education** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,573.93) | (1,573.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,573.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (2,292.38) | (2,292.38) | 0.00 | 0.00 | 0.00 | 0.00 | (2,292.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,799.03) | (6,799.03) | 0.00 | 0.00 | 0.00 | 0.00 | (6,799.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (10,271.86) | (10,271.86) | 0.00 | 0.00 | 0.00 | 0.00 | (10,271.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (41,894.56) | (41,894.56) | 0.00 | 0.00 | 0.00 | 0.00 | (41,894.56) | 2,872.00 | 2,872.00 | 21,011.96 | 21,011.96 |
| 7103 | Conference-Registration Fees | (254.00) | (254.00) | 0.00 | 0.00 | 0.00 | 0.00 | (254.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (64,126.94) | (64,126.94) | 0.00 | 0.00 | 0.00 | 0.00 | (64,126.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (8,255.36) | (8,255.36) | 0.00 | 0.00 | 0.00 | 0.00 | (8,255.36) | 0.00 | 0.00 | 400.00 | 400.00 |
| 710Z | Travel-Other | 174,559.00 | 174,559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,559.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (3,358.00) | (3,358.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,358.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (2,549.30) | (2,549.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,549.30) | 53.00 | 53.00 | 178.06 | 178.06 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (3,045.00) | (3,045.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,045.00) | 2,645.00 | 2,645.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | (2,131.45) | (2,131.45) | 0.00 | 0.00 | 0.00 | 0.00 | (2,131.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,360.00 | 21,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (380.88) | (380.88) | 0.00 | 0.00 | 0.00 | 0.00 | (380.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (325.00) | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (325.00) | 0.00 | 0.00 | 83.91 | 83.91 |
| 7140 | Postage | (228.50) | (228.50) | 0.00 | 0.00 | 0.00 | 0.00 | (228.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (276.29) | (276.29) | 0.00 | 0.00 | 0.00 | 0.00 | (276.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (4.30) | (4.30) | 0.00 | 0.00 | 0.00 | 0.00 | (4.30) | 0.00 | 0.00 | 4.30 | 4.30 |
| 7161 | Rentals-Leases | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (225.00) | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 0.00 | 225.00 | 225.00 |
| 7170 | Consulting | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 11,073.00 | 11,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,073.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,640.00) | (1,640.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,640.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (5,010.00) | (5,010.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,010.00) | 1,385.00 | 1,385.00 | 1,400.00 | 1,400.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (816.94) | (816.94) | 0.00 | 0.00 | 0.00 | 0.00 | (816.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (35.93) | (35.93) | 0.00 | 0.00 | 0.00 | 0.00 | (35.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (16.36) | (16.36) | 0.00 | 0.00 | 0.00 | 0.00 | (16.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (7,906.88) | (7,906.88) | 0.00 | 0.00 | 0.00 | 0.00 | (7,906.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 424.62 | 424.62 | 0.00 | 0.00 | 0.00 | 0.00 | 424.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (320.00) | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | 2,766.00 | 2,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,766.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 12,996.00 | 12,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,996.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | (650.00) | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **66,130.73** | **66,130.73** | **0.00** | **0.00** | **0.00** | **0.00** | **66,130.73** | **6,955.00** | **6,955.00** | **23,303.23** | **23,303.23** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722210 | Participant Sup-Other | (153.45) | (153.45) | 0.00 | 0.00 | 0.00 | 0.00 | (153.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(153.45)** | **(153.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(153.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 39,992.45 | 39,992.45 | 0.00 | 0.00 | 0.00 | 0.00 | 39,992.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (29,287.59) | (29,287.59) | 0.00 | 0.00 | 0.00 | 0.00 | (29,287.59) | 2,026.46 | 2,026.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **10,704.86** | **10,704.86** | **0.00** | **0.00** | **0.00** | **0.00** | **10,704.86** | **2,026.46** | **2,026.46** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,485.62) | (3,485.62) | 0.00 | 0.00 | 0.00 | 0.00 | (3,485.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,485.62)** | **(3,485.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,485.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHICF** | | **80,183.49** | **80,183.49** | **0.00** | **0.00** | **0.00** | **0.00** | **80,183.49** | **10,444.86** | **10,444.86** | **23,303.23** | **23,303.23** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 119002** | **80,183.49** | **80,183.49** | **0.00** | **0.00** | **0.00** | **0.00** | **80,183.49** | **10,444.86** | **10,444.86** | **23,303.23** | **23,303.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13D008 - TPAP NH Teacher Approval Process** | | | | | | | | | | | | |
| **Org: UCEDJR - PI Judith Robb** | | | | **Org Mgr: Robb, Judith A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,680.00 | 9,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,783.71 | 0.00 | 9,783.71 | (9,783.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,828.00 | 1,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,508.00** | **11,508.00** | **0.00** | **10,098.71** | **0.00** | **10,098.71** | **1,409.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 992.00 | 992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 890.32 | 0.00 | 890.32 | (890.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **992.00** | **992.00** | **0.00** | **890.32** | **0.00** | **890.32** | **101.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,000.00 | 1,000.00 | 0.00 | 879.12 | 0.00 | 879.12 | 120.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,000.00** | **1,000.00** | **0.00** | **879.12** | **0.00** | **879.12** | **120.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDJR** | | **13,500.00** | **13,500.00** | **0.00** | **11,868.15** | **0.00** | **11,868.15** | **1,631.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13D008** | | **13,500.00** | **13,500.00** | **0.00** | **11,868.15** | **0.00** | **11,868.15** | **1,631.85** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E035 - Management Development** | | | | | | | | | | | | |
| **Org: UCIPAD - PI Ann Driscoll** | | | | **Org Mgr: Driscoll, Ann E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13E035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E059 - Case-Based Pedagogy** | | | | | | | | | | | | |
| **Org: UCEDVG - PI Virginia Garland** | | | | **Org Mgr: Garland, Virginia E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615PBN | PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.01 | 513.01 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **513.01** | **513.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.10 | 43.10 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43.10** | **43.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.12 | 1,170.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449.99 | 449.99 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,223.54 | 2,223.54 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (726.90) | (726.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,116.75** | **3,116.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.83 | 293.83 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **293.83** | **293.83** |
| **Total Org: UCEDVG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,966.69** | **3,966.69** |
| **Total Fund: 13E059** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,966.69** | **3,966.69** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E061 - Pre-Service Middle School Teachers** | | | | | | | | | | | | |
| **Org: UCEDEA - PI Eleanor Abrams** | | | | **Org Mgr: Abrams, Eleanor D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.02 | 9,600.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.09 | 32.09 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.85 | 157.85 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.78 | 383.78 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,173.74** | **10,173.74** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.99 | 12.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 851.86 | 851.86 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **864.85** | **864.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.95 | 17.95 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.80 | 182.80 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.75** | **200.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 899.13 | 899.13 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **899.13** | **899.13** |
| **Total Org: UCEDEA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,138.47** | **12,138.47** |
| **Total Fund: 13E061** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,138.47** | **12,138.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UCIPJV - PI James Varn** | | | | **Org Mgr: Varn, James S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13GHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13H016 - Juveniles with Disabilities Study** | | | | | | | | | | | | |
| **Org: UCIPMS - PI Micheal Skibbie** | | | | **Org Mgr: Skibbie, Michael K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 576.60 | 576.60 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **576.60** | **576.60** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.92 | 149.92 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **149.92** | **149.92** |
| **Total Org: UCIPMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **726.52** | **726.52** |
| **Total Fund: 13H016** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **726.52** | **726.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13H037 - NH Juvenile Justice Annual Report** | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13H037 - NH Juvenile Justice Annual Report** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (11,338.47) | (11,338.47) | 0.00 | 7,661.54 | 0.00 | 7,661.54 | (19,000.01) | 11,338.47 | 11,338.47 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | 238.00 | (238.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,161.53** | **15,161.53** | **0.00** | **8,049.54** | **0.00** | **8,049.54** | **7,111.99** | **11,338.47** | **11,338.47** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,253.00 | 2,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,253.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (955.34) | (955.34) | 0.00 | 710.86 | 0.00 | 710.86 | (1,666.20) | 955.34 | 955.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,297.66** | **1,297.66** | **0.00** | **710.86** | **0.00** | **710.86** | **586.80** | **955.34** | **955.34** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (49.50) | (49.50) | 0.00 | 88.29 | 0.00 | 88.29 | (137.79) | 49.50 | 49.50 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 814.00 | 0.00 | 814.00 | (814.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (406.34) | (406.34) | 0.00 | 73.88 | 0.00 | 73.88 | (480.22) | 406.34 | 406.34 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (5.52) | (5.52) | 0.00 | 0.84 | 0.00 | 0.84 | (6.36) | 5.52 | 5.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,538.64** | **2,538.64** | **0.00** | **977.01** | **0.00** | **977.01** | **1,561.63** | **461.36** | **461.36** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,939.64 | 4,939.64 | 0.00 | 2,531.74 | 0.00 | 2,531.74 | 2,407.90 | 3,316.36 | 3,316.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,939.64** | **4,939.64** | **0.00** | **2,531.74** | **0.00** | **2,531.74** | **2,407.90** | **3,316.36** | **3,316.36** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | | **26,937.47** | **26,937.47** | **0.00** | **12,269.15** | **0.00** | **12,269.15** | **14,668.32** | **16,071.53** | **16,071.53** | **0.00** | **0.00** |
| **Total Fund: 13H037** | | **26,937.47** | **26,937.47** | **0.00** | **12,269.15** | **0.00** | **12,269.15** | **14,668.32** | **16,071.53** | **16,071.53** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13H041 - Title IV-E Waiver Evaluation** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (27,890.12) | (27,890.12) | 0.00 | 0.00 | 0.00 | 0.00 | (27,890.12) | 27,890.12 | 27,890.12 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,893.00 | 27,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,893.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (14,500.71) | (14,500.71) | 0.00 | 0.00 | 0.00 | 0.00 | (14,500.71) | 14,500.71 | 14,500.71 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (56,176.91) | (56,176.91) | 0.00 | 0.00 | 0.00 | 0.00 | (56,176.91) | 56,176.91 | 56,176.91 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 49,137.00 | 49,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,137.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(7,037.74)** | **(7,037.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,037.74)** | **98,567.74** | **98,567.74** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,325.04 | 4,325.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325.04 | 16,971.96 | 16,971.96 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,718.93) | (4,718.93) | 0.00 | 0.00 | 0.00 | 0.00 | (4,718.93) | 4,718.93 | 4,718.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(393.89)** | **(393.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(393.89)** | **21,690.89** | **21,690.89** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (740.03) | (740.03) | 0.00 | 0.00 | 0.00 | 0.00 | (740.03) | 740.03 | 740.03 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (58.93) | (58.93) | 0.00 | 0.00 | 0.00 | 0.00 | (58.93) | 58.93 | 58.93 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,694.00 | 4,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,694.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (944.14) | (944.14) | 0.00 | 0.00 | 0.00 | 0.00 | (944.14) | 944.14 | 944.14 | 0.00 | 0.00 |
| 714000 | Postage-General | (28.21) | (28.21) | 0.00 | 0.00 | 0.00 | 0.00 | (28.21) | 28.21 | 28.21 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (215.09) | (215.09) | 0.00 | 0.00 | 0.00 | 0.00 | (215.09) | 215.09 | 215.09 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (524.59) | (524.59) | 0.00 | 0.00 | 0.00 | 0.00 | (524.59) | 524.59 | 524.59 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,809.90) | (1,809.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,809.90) | 1,809.90 | 1,809.90 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (200.36) | (200.36) | 0.00 | 0.00 | 0.00 | 0.00 | (200.36) | 200.36 | 200.36 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 180.00 | 180.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,092.75** | **4,092.75** | **0.00** | **0.00** | **0.00** | **0.00** | **4,092.75** | **4,701.25** | **4,701.25** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 3,840.00 | 3,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,840.00 | (90.00) | (90.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,840.00** | **3,840.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,840.00** | **(90.00)** | **(90.00)** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (500.93) | (500.93) | 0.00 | (13.45) | 0.00 | (13.45) | (487.48) | 18,743.93 | 18,743.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(500.93)** | **(500.93)** | **0.00** | **(13.45)** | **0.00** | **(13.45)** | **(487.48)** | **18,743.93** | **18,743.93** | **0.00** | **0.00** |
| **Total Org: UCFRGK** | | **0.19** | **0.19** | **0.00** | **(13.45)** | **0.00** | **(13.45)** | **13.64** | **143,613.81** | **143,613.81** | **0.00** | **0.00** |
| **Total Fund: 13H041** | | **0.19** | **0.19** | **0.00** | **(13.45)** | **0.00** | **(13.45)** | **13.64** | **143,613.81** | **143,613.81** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J024 - Victim Services Directory 2002** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13J024** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J027 - Law Enforcement Manual** | | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPCP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13J027** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J029 - Law Enforcement Manual** | | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.54 | 235.54 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **235.54** | **235.54** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.24 | 61.24 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **61.24** | **61.24** |
| **Total Org: UCIPCP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **296.78** | **296.78** |
| **Total Fund: 13J029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **296.78** | **296.78** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J031 - Tri-State Victim Assistance** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.16 | 58.16 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.99 | 179.99 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **238.15** | **238.15** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **238.15** | **238.15** |
| **Total Fund: 13J031** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **238.15** | **238.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 13J032 - Belknap County Justice Project** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,490.12 | 18,490.12 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,490.12** | **18,490.12** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,553.16 | 1,553.16 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,553.16** | **1,553.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,211.24 | 5,211.24 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,211.24** | **5,211.24** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,254.52** | **25,254.52** |
| **Total Fund: 13J032** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,254.52** | **25,254.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J033 - Cost Benefit Anaylsis of Mentoring** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,446.42 | 23,446.42 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,446.42** | **23,446.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,969.46 | 1,969.46 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,969.46** | **1,969.46** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,608.11 | 6,608.11 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,608.11** | **6,608.11** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,023.99** | **32,023.99** |
| **Total Fund: 13J033** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,023.99** | **32,023.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J034 - Juvenile Detention Risk Assesment** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,423.09 | 1,423.09 | 15,577.02 | 15,577.02 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.75 | 3.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,175.00 | 2,175.00 | 1,042.50 | 1,042.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,598.09** | **3,598.09** | **16,623.27** | **16,623.27** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.24 | 302.24 | 1,396.37 | 1,396.37 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **302.24** | **302.24** | **1,396.37** | **1,396.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.35 | 325.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.86 | 53.86 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.95 | 82.95 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **492.16** | **492.16** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.03 | 195.03 | 925.59 | 925.59 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **195.03** | **195.03** | **925.59** | **925.59** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (34.51) | (34.51) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(34.51)** | **(34.51)** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,060.85** | **4,060.85** | **19,437.39** | **19,437.39** |
| **Total Fund: 13J034** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,060.85** | **4,060.85** | **19,437.39** | **19,437.39** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J039 - Analysis of NIBRS Data** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,017.76 | 14,017.76 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,481.08 | 17,481.08 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,298.84** | **33,298.84** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,757.02 | 12,757.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.20 | 151.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,908.22** | **12,908.22** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876.93 | 876.93 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,166.93** | **1,166.93** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,317.28 | 12,317.28 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,317.28** | **12,317.28** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **59,691.27** | **59,691.27** |
| **Total Fund: 13J039** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **59,691.27** | **59,691.27** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J040 - NH Satewide Mentoring Analysis** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,022.70 | 1,022.70 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,492.25 | 28,492.25 | 6,787.98 | 6,787.98 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,492.25** | **28,492.25** | **7,810.68** | **7,810.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414.19 | 414.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,393.36 | 2,393.36 | 570.18 | 570.18 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,393.36** | **2,393.36** | **984.37** | **984.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,030.22 | 8,030.22 | 2,286.75 | 2,286.75 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,030.22** | **8,030.22** | **2,286.75** | **2,286.75** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,915.83** | **38,915.83** | **11,081.80** | **11,081.80** |
| **Total Fund: 13J040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,915.83** | **38,915.83** | **11,081.80** | **11,081.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J041 - Belknap County Justice Analysis** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,022.70 | 1,022.70 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,354.63 | 19,354.63 | 15,511.61 | 15,511.61 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,354.63** | **19,354.63** | **16,534.31** | **16,534.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414.19 | 414.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,625.78 | 1,625.78 | 1,302.97 | 1,302.97 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,625.78** | **1,625.78** | **1,717.16** | **1,717.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.57 | 67.57 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.76 | 346.76 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.43 | 34.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **448.76** | **448.76** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,571.56 | 5,571.56 | 4,745.35 | 4,745.35 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,571.56** | **5,571.56** | **4,745.35** | **4,745.35** |
| **Total Org: UCIPJH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,000.73** | **27,000.73** | **22,996.82** | **22,996.82** |
| **Total Fund: 13J041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,000.73** | **27,000.73** | **22,996.82** | **22,996.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J044 - Cyber Crime in New Hampshire** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (63,409.89) | (63,409.89) | 0.00 | 0.00 | 0.00 | 0.00 | (63,409.89) | 63,409.89 | 63,409.89 | 0.00 | 0.00 |
| 615F10 | PAT | (64,054.26) | (64,054.26) | 0.00 | 0.00 | 0.00 | 0.00 | (64,054.26) | 64,054.26 | 64,054.26 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | (15,112.04) | (15,112.04) | 0.00 | 5,037.34 | 0.00 | 5,037.34 | (20,149.38) | 15,112.04 | 15,112.04 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (21,833.42) | (21,833.42) | 0.00 | 0.00 | 0.00 | 0.00 | (21,833.42) | 21,833.42 | 21,833.42 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 146,051.00 | 169,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,841.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(18,358.61)** | **5,431.39** | **0.00** | **5,037.34** | **0.00** | **5,037.34** | **394.05** | **164,409.61** | **164,409.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,932.24 | 9,642.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,642.24 | 51,218.76 | 51,218.76 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,107.82) | (3,107.82) | 0.00 | 458.40 | 0.00 | 458.40 | (3,566.22) | 3,107.82 | 3,107.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,824.42** | **6,534.42** | **0.00** | **458.40** | **0.00** | **458.40** | **6,076.02** | **54,326.58** | **54,326.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,470.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (204.66) | (204.66) | 0.00 | 0.00 | 0.00 | 0.00 | (204.66) | 204.66 | 204.66 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (672.34) | (672.34) | 0.00 | (243.64) | 0.00 | (243.64) | (428.70) | 672.34 | 672.34 | 0.00 | 0.00 |
| 711100 | Supplies-General | (319.50) | (319.50) | 0.00 | 103.00 | 0.00 | 103.00 | (422.50) | 319.50 | 319.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (262.53) | (262.53) | 0.00 | (143.81) | 0.00 | (143.81) | (118.72) | 262.53 | 262.53 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (867.67) | (867.67) | 0.00 | 0.00 | 0.00 | 0.00 | (867.67) | 867.67 | 867.67 | 0.00 | 0.00 |
| 714000 | Postage-General | (269.92) | (269.92) | 0.00 | 0.00 | 0.00 | 0.00 | (269.92) | 269.92 | 269.92 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.70 | 0.00 | 35.70 | (35.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | (41.31) | (41.31) | 0.00 | 0.00 | 0.00 | 0.00 | (41.31) | 41.31 | 41.31 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | 17,265.00 | 17,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,265.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | (13,039.75) | (13,039.75) | 0.00 | 0.00 | 0.00 | 0.00 | (13,039.75) | 13,039.75 | 13,039.75 | 0.00 | 0.00 |
| 717000 | Consulting-General | 23,250.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,350.00) | (1,325.00) | 0.00 | (1,075.82) | 0.00 | (1,075.82) | (249.18) | 1,325.00 | 1,325.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (105.70) | (105.70) | 0.00 | 99.21 | 0.00 | 99.21 | (204.91) | 105.70 | 105.70 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (781.59) | (781.59) | 0.00 | (533.05) | 0.00 | (533.05) | (248.54) | 781.59 | 781.59 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (578.20) | (578.20) | 0.00 | (202.38) | 0.00 | (202.38) | (375.82) | 216.64 | 578.20 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (32.68) | (32.68) | 0.00 | 13.21 | 0.00 | 13.21 | (45.89) | 32.68 | 32.68 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (2,465.38) | (2,465.38) | 0.00 | 0.00 | 0.00 | 0.00 | (2,465.38) | 2,465.38 | 2,465.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,993.77** | **5,518.77** | **0.00** | **(1,947.58)** | **0.00** | **(1,947.58)** | **7,466.35** | **20,604.67** | **20,966.23** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,940.02 | 3,940.02 | 0.00 | 1,218.64 | 0.00 | 1,218.64 | 2,721.38 | 79,205.43 | 79,331.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,940.02** | **3,940.02** | **0.00** | **1,218.64** | **0.00** | **1,218.64** | **2,721.38** | **79,205.43** | **79,331.98** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **18,399.60** | **19,424.60** | **0.00** | **4,766.80** | **0.00** | **4,766.80** | **14,657.80** | **318,546.29** | **319,034.40** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J044 - Cyber Crime in New Hampshire** | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | (0.01) | (0.01) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **(0.01)** | **(0.01)** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **(0.01)** | **(0.01)** | **0.00** | **0.00** |
| **Total Fund: 13J044** | **18,399.61** | **19,424.61** | **0.00** | **4,766.80** | **0.00** | **4,766.80** | **14,657.81** | **318,546.28** | **319,034.39** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J045 - Challenges of Cyber Crime in NH** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (4,590.18) | (4,590.18) | 0.00 | 0.00 | 0.00 | 0.00 | (4,590.18) | 4,590.18 | 4,590.18 | 0.00 | 0.00 |
| 615F10 | PAT | (4,865.70) | (4,865.70) | 0.00 | 0.00 | 0.00 | 0.00 | (4,865.70) | 4,865.70 | 4,865.70 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | (1,147.96) | (1,147.96) | 0.00 | 382.66 | 0.00 | 382.66 | (1,530.62) | 1,147.96 | 1,147.96 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (11,570.43) | (11,570.43) | 0.00 | 0.00 | 0.00 | 0.00 | (11,570.43) | 11,570.43 | 11,570.43 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 11,092.00 | 22,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,134.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(11,082.27)** | **(40.27)** | **0.00** | **382.66** | **0.00** | **382.66** | **(422.93)** | **22,174.27** | **22,174.27** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 692.98 | 1,850.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.98 | 3,800.02 | 3,800.02 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,071.23) | (1,071.23) | 0.00 | 34.82 | 0.00 | 34.82 | (1,106.05) | 1,071.23 | 1,071.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(378.25)** | **779.75** | **0.00** | **34.82** | **0.00** | **34.82** | **744.93** | **4,871.25** | **4,871.25** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (199.95) | (199.95) | 0.00 | 0.00 | 0.00 | 0.00 | (199.95) | 199.95 | 199.95 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 5,310.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 950.82 | 0.00 | 950.82 | (950.82) | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (130.62) | (130.62) | 0.00 | 0.00 | 0.00 | 0.00 | (130.62) | 130.62 | 130.62 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (756.17) | (756.17) | 0.00 | 0.00 | 0.00 | 0.00 | (756.17) | 367.77 | 756.17 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,413.26** | **6,273.26** | **0.00** | **950.82** | **0.00** | **950.82** | **5,322.44** | **8,198.34** | **8,586.74** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | (5,634.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,634.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **(5,634.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,634.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,241.47) | 333.28 | 0.00 | 342.98 | 0.00 | 342.98 | (9.70) | 12,335.53 | 12,471.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(1,241.47)** | **333.28** | **0.00** | **342.98** | **0.00** | **342.98** | **(9.70)** | **12,335.53** | **12,471.47** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **1,711.27** | **1,711.77** | **0.00** | **1,711.28** | **0.00** | **1,711.28** | **0.49** | **47,579.39** | **48,103.73** | **0.00** | **0.00** |
| **Total Fund: 13J045** | | **1,711.27** | **1,711.77** | **0.00** | **1,711.28** | **0.00** | **1,711.28** | **0.49** | **47,579.39** | **48,103.73** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13J050 - NH Drug Enforce-Cycber Crimes** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,584.00 | 6,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,584.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,565.00 | 13,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,565.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,967.00 | 2,967.00 | 0.00 | 2,967.00 | (2,967.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,149.00** | **20,149.00** | **2,967.00** | **2,967.00** | **0.00** | **2,967.00** | **17,182.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,262.00 | 7,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,262.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | 270.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,262.00** | **7,262.00** | **270.00** | **270.00** | **0.00** | **270.00** | **6,992.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,821.00 | 2,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,821.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,587.60 | 1,587.60 | 0.00 | 1,587.60 | (1,587.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 9,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 382.82 | 382.82 | 0.00 | 382.82 | (382.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,271.00** | **12,271.00** | **4,670.42** | **4,670.42** | **0.00** | **4,670.42** | **7,600.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,317.00 | 10,317.00 | 2,055.93 | 2,055.93 | 0.00 | 2,055.93 | 8,261.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,317.00** | **10,317.00** | **2,055.93** | **2,055.93** | **0.00** | **2,055.93** | **8,261.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **49,999.00** | **49,999.00** | **9,963.35** | **9,963.35** | **0.00** | **9,963.35** | **40,035.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13J050** | | **49,999.00** | **49,999.00** | **9,963.35** | **9,963.35** | **0.00** | **9,963.35** | **40,035.65** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V061 - Ashuelot Pond Study** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,758.34 | 1,758.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,760.34** | **1,760.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.87 | 147.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **147.87** | **147.87** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 591.55 | 591.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **591.55** | **591.55** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,499.76** | **2,499.76** | **0.00** | **0.00** |
| **Total Fund: 13V061** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,499.76** | **2,499.76** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z067 - NH Seatbelt Observation** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,290.00** | **11,290.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,290.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,928.00 | 2,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,928.00** | **2,928.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,928.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,428.00 | 1,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,428.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (405.00) | (405.00) | 0.00 | 0.00 | 0.00 | 0.00 | (405.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,103.00** | **2,103.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,103.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,243.00 | 4,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,243.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,243.00** | **4,243.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,243.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **20,564.00** | **20,564.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,564.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13Z067** | | **20,564.00** | **20,564.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,564.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143196 - Satellite Imagery IPA** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,401.79 | 0.00 | 7,401.79 | (7,401.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,885.00 | 22,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,885.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,717.73) | (5,717.73) | 0.00 | 9,356.30 | 0.00 | 9,356.30 | (15,074.03) | 5,717.73 | 5,717.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,167.27** | **17,167.27** | **0.00** | **16,758.09** | **0.00** | **16,758.09** | **409.18** | **5,717.73** | **5,717.73** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,620.00 | 4,620.00 | 0.00 | 3,212.37 | 0.00 | 3,212.37 | 1,407.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (496.66) | (496.66) | 0.00 | 851.43 | 0.00 | 851.43 | (1,348.09) | 496.66 | 496.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,123.34** | **4,123.34** | **0.00** | **4,063.80** | **0.00** | **4,063.80** | **59.54** | **496.66** | **496.66** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,095.66 | 0.00 | 18,095.66 | (18,095.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,304.34 | 0.00 | 2,304.34 | (2,304.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,400.00** | **20,400.00** | **0.00** | **20,400.00** | **0.00** | **20,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,839.26 | 10,839.26 | 0.00 | 10,717.67 | 0.00 | 10,717.67 | 121.59 | 1,615.74 | 1,615.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,839.26** | **10,839.26** | **0.00** | **10,717.67** | **0.00** | **10,717.67** | **121.59** | **1,615.74** | **1,615.74** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **52,529.87** | **52,529.87** | **0.00** | **51,939.56** | **0.00** | **51,939.56** | **590.31** | **7,830.13** | **7,830.13** | **0.00** | **0.00** |
| **Total Fund: 143196** | | **52,529.87** | **52,529.87** | **0.00** | **51,939.56** | **0.00** | **51,939.56** | **590.31** | **7,830.13** | **7,830.13** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143226 - Satellite Imagery IPA** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,579.00 | 8,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,579.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,579.00** | **8,579.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,579.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 781.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **781.00** | **781.00** | **0.00** | **0.00** | **0.00** | **0.00** | **781.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,800.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,462.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,462.00** | **4,462.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,462.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **21,622.00** | **21,622.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,622.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 143226** | | **21,622.00** | **21,622.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,622.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 145003 - Enclyclopedia for NE Culture** | | | | | | | | | | | | |
| **Org: UCHCBF - PI Burt Feintuch** | | | | **Org Mgr: Feintuch, Burt** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.40 | 154.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **154.40** | **154.40** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.86 | 47.86 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.86** | **47.86** |
| **Total Org: UCHCBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **202.26** | **202.26** |
| **Total Fund: 145003** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **202.26** | **202.26** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 145004 - AMERICAN STUDIES FOCUS GROUP** | | | | | | | | | | | | |
| **Org: UCENBB - PI Bridgitte Bailey** | | | | **Org Mgr: Bailey, Brigitte G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **320.00** | **320.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.82 | 86.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.74 | 159.74 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,292.16 | 1,292.16 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,338.72** | **2,338.72** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (335.53) | (335.53) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(335.53)** | **(335.53)** |
| **Total Org: UCENBB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,323.19** | **2,323.19** |
| **Total Fund: 145004** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,323.19** | **2,323.19** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 145005 - Landmark Events in Portsmouth** | | | | | | | | | | | | |
| **Org: UCENDW - PI David Watters** | | | | **Org Mgr: Watters, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,538.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,542.07) | (10,542.07) | 0.00 | 0.00 | 0.00 | 0.00 | (10,542.07) | 7,038.79 | 7,038.79 | 3,503.28 | 3,503.28 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,769.00 | 1,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,769.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,050.00) | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,050.00) | 1,050.00 | 1,050.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,890.00) | (1,890.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,890.00) | 1,690.00 | 1,690.00 | 200.00 | 200.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,874.93** | **1,874.93** | **0.00** | **0.00** | **0.00** | **0.00** | **1,874.93** | **9,778.79** | **9,778.79** | **3,703.28** | **3,703.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,207.00 | 2,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,207.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (973.72) | (973.72) | 0.00 | 0.00 | 0.00 | 0.00 | (973.72) | 679.45 | 679.45 | 294.27 | 294.27 |
| **Subtotal Account Pool: 65** | | **1,233.28** | **1,233.28** | **0.00** | **0.00** | **0.00** | **0.00** | **1,233.28** | **679.45** | **679.45** | **294.27** | **294.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 18,354.00 | 18,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,354.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (2,652.00) | (2,652.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,652.00) | 2,652.00 | 2,652.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (523.85) | (523.85) | 0.00 | 0.00 | 0.00 | 0.00 | (523.85) | 523.85 | 523.85 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (18,204.79) | (18,204.79) | 0.00 | 0.00 | 0.00 | 0.00 | (18,204.79) | 18,204.79 | 18,204.79 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (804.45) | (804.45) | 0.00 | 0.00 | 0.00 | 0.00 | (804.45) | 182.70 | 182.70 | 621.75 | 621.75 |
| 7112 | Research Supplies | 23,752.00 | 23,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,752.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,649.13) | (1,649.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,649.13) | 1,241.42 | 1,241.42 | 407.71 | 407.71 |
| 714000 | Postage-General | (659.08) | (659.08) | 0.00 | 0.00 | 0.00 | 0.00 | (659.08) | 519.18 | 519.18 | 139.90 | 139.90 |
| 716100 | Rentals & Leases-General | (68.00) | (68.00) | 0.00 | 0.00 | 0.00 | 0.00 | (68.00) | 68.00 | 68.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 15,350.00 | 15,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (29,260.00) | (29,260.00) | 0.00 | 0.00 | 0.00 | 0.00 | (29,260.00) | 24,960.00 | 24,960.00 | 4,300.00 | 4,300.00 |
| 719000 | Business Meals-Meetings-Non Travel | (71.90) | (71.90) | 0.00 | 0.00 | 0.00 | 0.00 | (71.90) | 71.90 | 71.90 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (2,835.00) | (2,835.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,835.00) | 2,835.00 | 2,835.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **727.80** | **727.80** | **0.00** | **0.00** | **0.00** | **0.00** | **727.80** | **51,258.84** | **51,258.84** | **5,469.36** | **5,469.36** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **40,000.00** | **40,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 947.20 | 947.20 | 0.00 | 0.00 | 0.00 | 0.00 | 947.20 | 12,343.41 | 12,343.41 | 1,893.39 | 1,893.39 |
| **Subtotal Account Pool: 76** | | **947.20** | **947.20** | **0.00** | **0.00** | **0.00** | **0.00** | **947.20** | **12,343.41** | **12,343.41** | **1,893.39** | **1,893.39** |
| **Total Org: UCENDW** | | **14,783.21** | **14,783.21** | **0.00** | **0.00** | **0.00** | **0.00** | **14,783.21** | **114,060.49** | **114,060.49** | **11,360.30** | **11,360.30** |
| **Total Fund: 145005** | | **14,783.21** | **14,783.21** | **0.00** | **0.00** | **0.00** | **0.00** | **14,783.21** | **114,060.49** | **114,060.49** | **11,360.30** | **11,360.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147003 - North Atlantic Arc** | | | | | | | | | | | | |
| **Org: UCSOLH - PI Lawrence Hamilton** | | | | **Org Mgr: Hamilton, Lawrence C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (75,433.40) | (75,433.40) | 0.00 | 0.00 | 0.00 | 0.00 | (75,433.40) | 11,400.46 | 11,400.46 | 17,696.69 | 17,696.69 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 194,981.00 | 194,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,981.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (44,022.81) | (44,022.81) | 0.00 | 2,526.38 | 0.00 | 2,526.38 | (46,549.19) | 15,632.08 | 15,632.08 | 28,390.73 | 28,390.73 |
| 611PXM | [NSE] Supplemental-Other-Misc | (94,295.00) | (94,295.00) | 0.00 | 0.00 | 0.00 | 0.00 | (94,295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (46,900.09) | (46,900.09) | 0.00 | 0.00 | 0.00 | 0.00 | (46,900.09) | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,606.00 | 41,606.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,606.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(16,064.30)** | **(16,064.30)** | **0.00** | **2,526.38** | **0.00** | **2,526.38** | **(18,590.68)** | **27,032.54** | **27,032.54** | **58,587.51** | **58,587.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,842.14 | 6,842.14 | 0.00 | 0.00 | 0.00 | 0.00 | 6,842.14 | 4,560.14 | 4,560.14 | 7,167.16 | 7,167.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,272.06) | (8,272.06) | 0.00 | 229.90 | 0.00 | 229.90 | (8,501.96) | 1,317.48 | 1,317.48 | 2,384.81 | 2,384.81 |
| **Subtotal Account Pool: 65** | | **(1,429.92)** | **(1,429.92)** | **0.00** | **229.90** | **0.00** | **229.90** | **(1,659.82)** | **5,877.62** | **5,877.62** | **9,551.97** | **9,551.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (7,460.77) | (7,460.77) | 0.00 | 0.00 | 0.00 | 0.00 | (7,460.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (12,400.70) | (12,400.70) | 0.00 | 400.00 | 0.00 | 400.00 | (12,800.70) | 6,216.29 | 6,216.29 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,260.55) | (1,260.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,260.55) | 1,260.55 | 1,260.55 | 0.00 | 0.00 |
| 710Z | Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,770.00 | 4,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,684.53) | (3,684.53) | 0.00 | 0.00 | 0.00 | 0.00 | (3,684.53) | 2,191.25 | 2,191.25 | 1,000.56 | 1,000.56 |
| 713005 | Printing & Copying-Campus | (28.80) | (28.80) | 0.00 | 0.00 | 0.00 | 0.00 | (28.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (21.27) | (21.27) | 0.00 | 0.00 | 0.00 | 0.00 | (21.27) | 21.27 | 21.27 | 0.00 | 0.00 |
| 717000 | Consulting-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717100 | Financial Services-General | (22.00) | (22.00) | 10.00 | 20.00 | 0.00 | 20.00 | (42.00) | 22.00 | 22.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (18,030.00) | (10,030.00) | 8,000.00 | 16,000.00 | 0.00 | 16,000.00 | (26,030.00) | 4,000.00 | 4,000.00 | 2,030.00 | 2,030.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5.55) | (5.55) | 0.00 | 0.00 | 0.00 | 0.00 | (5.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (51.05) | (51.05) | 0.00 | 9.34 | 0.00 | 9.34 | (60.39) | 1.80 | 1.80 | 42.14 | 42.14 |
| 71CZ | Other Expenses-Deductions | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **26,154.78** | **34,154.78** | **8,010.00** | **16,429.34** | **0.00** | **16,429.34** | **17,725.44** | **13,713.16** | **13,713.16** | **3,072.70** | **3,072.70** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 8,920.00 | 8,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 4,757.00 | 4,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,757.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (17,851.10) | (17,851.10) | 0.00 | 0.00 | 0.00 | 0.00 | (17,851.10) | 0.00 | 0.00 | 8,166.95 | 8,166.95 |
| **Subtotal Account Pool: 72** | | **(4,174.10)** | **(4,174.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,174.10)** | **0.00** | **0.00** | **8,166.95** | **8,166.95** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 29,057.79 | 29,057.79 | 0.00 | 0.00 | 0.00 | 0.00 | 29,057.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (29,057.79) | (16,575.10) | 11,478.50 | 14,516.39 | 0.00 | 14,516.39 | (31,091.49) | 43,799.75 | 43,799.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **12,482.69** | **11,478.50** | **14,516.39** | **0.00** | **14,516.39** | **(2,033.70)** | **43,799.75** | **43,799.75** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147003 - North Atlantic Arc** | | | | | | | | | | | | |
| **Org: UCSOLH - PI Lawrence Hamilton** | | | | **Org Mgr: Hamilton, Lawrence C** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 61,161.68 | 61,161.68 | 0.00 | 0.00 | 0.00 | 0.00 | 61,161.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (53,186.60) | (53,186.60) | 3,524.40 | 8,441.68 | 0.00 | 8,441.68 | (61,628.28) | 21,188.52 | 21,188.52 | 31,333.34 | 31,333.34 |
| **Subtotal Account Pool: 76** | | **7,975.08** | **7,975.08** | **3,524.40** | **8,441.68** | **0.00** | **8,441.68** | **(466.60)** | **21,188.52** | **21,188.52** | **31,333.34** | **31,333.34** |
| **Total Org: UCSOLH** | | **13,961.54** | **34,444.23** | **23,012.90** | **42,143.69** | **0.00** | **42,143.69** | **(7,699.46)** | **111,611.59** | **111,611.59** | **110,712.47** | **110,712.47** |
| **Total Fund: 147003** | | **13,961.54** | **34,444.23** | **23,012.90** | **42,143.69** | **0.00** | **42,143.69** | **(7,699.46)** | **111,611.59** | **111,611.59** | **110,712.47** | **110,712.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147180 - Encoding the Criminal: Criminology** | | | | | | | | | | | | |
| **Org: UCHIJR - PI Julia Rodriguez** | | | | **Org Mgr: Rodriguez, Julia E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 | 67.50 | 67.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 24.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.00** | **450.00** | **91.50** | **91.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.50 | 25.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (171.87) | (171.87) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.15 | 2,534.15 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.11 | 48.11 | 400.21 | 400.21 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.74 | 215.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.99 | 183.99 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,582.26** | **2,582.26** | **653.57** | **653.57** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394.84 | 1,394.84 | 342.74 | 342.74 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,394.84** | **1,394.84** | **342.74** | **342.74** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (36.84) | (36.84) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(36.84)** | **(36.84)** | **0.00** | **0.00** |
| **Total Org: UCHIJR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,390.26** | **4,390.26** | **1,087.81** | **1,087.81** |
| **Total Fund: 147180** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,390.26** | **4,390.26** | **1,087.81** | **1,087.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147331 - Science State Citizenshp L Amr** | | | | | | | | | | | | |
| **Org: UCHIJR - PI Julia Rodriguez** | | | | **Org Mgr: Rodriguez, Julia E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,219.00 | 6,219.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,219.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,067.02 | 6,067.02 | 0.00 | 6,067.02 | (6,067.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 720.00 | 720.00 | 0.00 | 720.00 | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 528.24 | 570.24 | 0.00 | 570.24 | (570.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,560.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,379.00** | **25,379.00** | **7,315.26** | **7,357.26** | **0.00** | **7,357.26** | **18,021.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 966.00 | 966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 966.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 617.62 | 617.62 | 0.00 | 617.62 | (617.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **966.00** | **966.00** | **617.62** | **617.62** | **0.00** | **617.62** | **348.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,199.53 | 0.00 | 1,199.53 | (1,199.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,275.70 | 0.00 | 3,275.70 | (3,275.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,565.00 | 2,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,565.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,750.00 | 6,750.00 | 2,500.00 | 9,250.00 | (9,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 143.94 | 143.94 | 0.00 | 143.94 | (143.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,115.00** | **23,115.00** | **2,893.94** | **11,369.17** | **2,500.00** | **13,869.17** | **9,245.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,256.00 | 22,256.00 | 4,807.29 | 8,640.04 | 0.00 | 8,640.04 | 13,615.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,256.00** | **22,256.00** | **4,807.29** | **8,640.04** | **0.00** | **8,640.04** | **13,615.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJR** | | **72,716.00** | **72,716.00** | **15,634.11** | **27,984.09** | **2,500.00** | **30,484.09** | **42,231.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147331** | | **72,716.00** | **72,716.00** | **15,634.11** | **27,984.09** | **2,500.00** | **30,484.09** | **42,231.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147336 - Cognitive Developmental Factors** | | | | | | | | | | | | |
| **Org: UCPYEC - PI Ellen Cohn** | | | | **Org Mgr: Cohn, Ellen S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,545.00 | 46,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,545.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,645.00 | 54,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,645.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,404.00 | 14,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **115,594.00** | **115,594.00** | **0.00** | **0.00** | **0.00** | **0.00** | **115,594.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,096.00 | 7,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,096.00** | **7,096.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,096.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 34,400.00 | 34,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,593.05 | 2,593.05 | 0.00 | 2,593.05 | (2,593.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **49,400.00** | **49,400.00** | **2,593.05** | **2,593.05** | **0.00** | **2,593.05** | **46,806.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 5,388.00 | 5,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,388.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,388.00** | **5,388.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,388.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 77,440.00 | 77,440.00 | 1,166.87 | 1,166.87 | 0.00 | 1,166.87 | 76,273.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **77,440.00** | **77,440.00** | **1,166.87** | **1,166.87** | **0.00** | **1,166.87** | **76,273.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYEC** | | **254,918.00** | **254,918.00** | **3,759.92** | **3,759.92** | **0.00** | **3,759.92** | **251,158.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147336** | | **254,918.00** | **254,918.00** | **3,759.92** | **3,759.92** | **0.00** | **3,759.92** | **251,158.08** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UCEDJR - PI Judith Robb** | | | | **Org Mgr: Robb, Judith A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDJR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSYC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UCPYEC - PI Ellen Cohn** | | | | **Org Mgr: Cohn, Ellen S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYEC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B028 - Justice Works** | | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (1,680.00) | (1,680.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,680.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,267.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | 1,115.00 | (1,115.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,267.00** | **1,267.00** | **0.00** | **1,115.00** | **0.00** | **1,115.00** | **152.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 597.40 | 597.40 | 0.00 | 0.00 | 0.00 | 0.00 | 597.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 101.47 | 0.00 | 101.47 | (101.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **597.40** | **597.40** | **0.00** | **101.47** | **0.00** | **101.47** | **495.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (320.04) | (320.04) | 0.00 | 0.00 | 0.00 | 0.00 | (320.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (85.95) | (85.95) | 0.00 | 0.00 | 0.00 | 0.00 | (85.95) | 30.75 | 30.75 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (307.36) | (307.36) | 0.00 | 0.00 | 0.00 | 0.00 | (307.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (462.78) | (462.78) | 0.00 | 0.00 | 0.00 | 0.00 | (462.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (148.73) | (148.73) | 0.00 | 0.00 | 0.00 | 0.00 | (148.73) | 148.73 | 148.73 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,131.80 | 2,131.80 | 0.00 | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 927.95 | 927.95 | 0.00 | 0.00 | 0.00 | 0.00 | 927.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,655.63) | (2,655.63) | 0.00 | 0.00 | 0.00 | 0.00 | (2,655.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (46.65) | (46.65) | 0.00 | 0.00 | 0.00 | 0.00 | (46.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (441.00) | (441.00) | 0.00 | 0.00 | 0.00 | 0.00 | (441.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (80.54) | (80.54) | 0.00 | 0.00 | 0.00 | 0.00 | (80.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (94.18) | (94.18) | 0.00 | 0.00 | 0.00 | 0.00 | (94.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (18.50) | (18.50) | 0.00 | 0.00 | 0.00 | 0.00 | (18.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (527.78) | (527.78) | 0.00 | 0.00 | 0.00 | 0.00 | (527.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (29.35) | (29.35) | 0.00 | 0.00 | 0.00 | 0.00 | (29.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,457.38) | (1,457.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,457.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (420.00) | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,295.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,188.88** | **1,188.88** | **0.00** | **0.00** | **0.00** | **0.00** | **1,188.88** | **179.48** | **179.48** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 403.46 | 403.46 | 0.00 | 0.00 | 0.00 | 0.00 | 403.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (57.42) | (57.42) | 0.00 | 121.65 | 0.00 | 121.65 | (179.07) | 17.96 | 17.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **346.04** | **346.04** | **0.00** | **121.65** | **0.00** | **121.65** | **224.39** | **17.96** | **17.96** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | | **3,399.32** | **3,399.32** | **0.00** | **1,338.12** | **0.00** | **1,338.12** | **2,061.20** | **197.44** | **197.44** | **0.00** | **0.00** |
| **Total Fund: 14B028** | | **3,399.32** | **3,399.32** | **0.00** | **1,338.12** | **0.00** | **1,338.12** | **2,061.20** | **197.44** | **197.44** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B174 - Miscellaneous Account** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,774.94 | 31,774.94 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (82,302.78) | (82,302.78) | 0.00 | 0.00 | 0.00 | 0.00 | (82,302.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 89,476.18 | 89,476.18 | 0.00 | 0.00 | 0.00 | 0.00 | 89,476.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,800.00) | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (41,101.80) | (41,101.80) | 0.00 | 0.00 | 0.00 | 0.00 | (41,101.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (62,482.20) | (62,482.20) | 0.00 | 0.00 | 0.00 | 0.00 | (62,482.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (6,776.00) | (6,776.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,776.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 73,211.66 | 73,211.66 | 0.00 | 0.00 | 0.00 | 0.00 | 73,211.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 868.59 | 868.59 | 0.00 | 0.00 | 0.00 | 0.00 | 868.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (868.59) | (868.59) | 0.00 | 0.00 | 0.00 | 0.00 | (868.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (546.50) | (546.50) | 0.00 | 0.00 | 0.00 | 0.00 | (546.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (122.13) | (122.13) | 0.00 | 0.00 | 0.00 | 0.00 | (122.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,070.40) | (2,070.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,070.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (1,150.92) | (1,150.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,150.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (255.00) | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (17,986.48) | (17,986.48) | 0.00 | 0.00 | 0.00 | 0.00 | (17,986.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,783.69 | 5,783.69 | 0.00 | 0.00 | 0.00 | 0.00 | 5,783.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (4,910.08) | (4,910.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,910.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (2,113.46) | (2,113.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,113.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (2,735.08) | (2,735.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2,735.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (161.50) | (161.50) | 0.00 | 0.00 | 0.00 | 0.00 | (161.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (969.46) | (969.46) | 0.00 | 0.00 | 0.00 | 0.00 | (969.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (29.90) | (29.90) | 0.00 | 0.00 | 0.00 | 0.00 | (29.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (29,745.58) | (29,745.58) | 0.00 | 0.00 | 0.00 | 0.00 | (29,745.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (11,174.84) | (11,174.84) | 0.00 | 0.00 | 0.00 | 0.00 | (11,174.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (41.53) | (41.53) | 0.00 | 0.00 | 0.00 | 0.00 | (41.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (747.25) | (747.25) | 0.00 | 0.00 | 0.00 | 0.00 | (747.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (34.88) | (34.88) | 0.00 | 0.00 | 0.00 | 0.00 | (34.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 70,693.43 | 70,693.43 | 0.00 | 0.00 | 0.00 | 0.00 | 70,693.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(527.87)** | **(527.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(527.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 4,342.27 | 4,342.27 | 0.00 | 0.00 | 0.00 | 0.00 | 4,342.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (3,675.26) | (3,675.26) | 0.00 | 0.00 | 0.00 | 0.00 | (3,675.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **667.01** | **667.01** | **0.00** | **0.00** | **0.00** | **0.00** | **667.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **139.14** | **139.14** | **0.00** | **0.00** | **0.00** | **0.00** | **139.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B174** | | **139.14** | **139.14** | **0.00** | **0.00** | **0.00** | **0.00** | **139.14** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B282 - Miscellaneous Acct** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 4,514.29 | 4,514.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,514.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (21,299.34) | (21,299.34) | 0.00 | 0.00 | 0.00 | 0.00 | (21,299.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (44,152.70) | (44,152.70) | 0.00 | 0.00 | 0.00 | 0.00 | (44,152.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (2,966.57) | (2,966.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,966.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50,092.00 | 50,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,092.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 12,493.00 | 12,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,493.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,319.32)** | **(1,319.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,319.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,355.28 | 5,355.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,789.15) | (1,789.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,789.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,566.13** | **3,566.13** | **0.00** | **0.00** | **0.00** | **0.00** | **3,566.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (905.50) | (905.50) | 0.00 | 0.00 | 0.00 | 0.00 | (905.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (379.09) | (379.09) | 0.00 | 0.00 | 0.00 | 0.00 | (379.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,426.08 | 2,426.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2,426.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | (51.00) | (51.00) | 0.00 | 0.00 | 0.00 | 0.00 | (51.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,205.04 | 11,205.04 | 0.00 | 0.00 | 0.00 | 0.00 | 11,205.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (2,361.66) | (2,361.66) | 0.00 | 0.00 | 0.00 | 0.00 | (2,361.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (1,156.82) | (1,156.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,156.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (417.53) | (417.53) | 0.00 | 0.00 | 0.00 | 0.00 | (417.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (82.92) | (82.92) | 0.00 | 0.00 | 0.00 | 0.00 | (82.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (10,865.99) | (10,865.99) | 0.00 | 0.00 | 0.00 | 0.00 | (10,865.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (452.30) | (452.30) | 0.00 | 0.00 | 0.00 | 0.00 | (452.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (181.63) | (181.63) | 0.00 | 0.00 | 0.00 | 0.00 | (181.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,223.32)** | **(3,223.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,223.32)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 976.51 | 976.51 | 0.00 | 0.00 | 0.00 | 0.00 | 976.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **976.51** | **976.51** | **0.00** | **0.00** | **0.00** | **0.00** | **976.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B282** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B310 - Study of Indigent Defense Services** | | | | | | | | | | | |
| **Org: UCIPMS - PI Micheal Skibbie** | | | **Org Mgr: Skibbie, Michael K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | (12,409.00) | (12,409.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,409.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,528.00 | 17,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **5,119.00** | **5,119.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,119.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,893.67 | 1,893.67 | 0.00 | 0.00 | 0.00 | 0.00 | 1,893.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,893.67** | **1,893.67** | **0.00** | **0.00** | **0.00** | **0.00** | **1,893.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPMS** | **7,012.67** | **7,012.67** | **0.00** | **0.00** | **0.00** | **0.00** | **7,012.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B310** | **7,012.67** | **7,012.67** | **0.00** | **0.00** | **0.00** | **0.00** | **7,012.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B330 - Survey Center 2003** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B330** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B367 - UNH Survey Center** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | (31.05) | (31.05) | 0.00 | 0.00 | 0.00 | 0.00 | (31.05) | 0.00 | 0.00 | 31.05 | 31.05 |
| 61CPHS | [NSH] Non-Status - Shift | (494.09) | (494.09) | 0.00 | 0.00 | 0.00 | 0.00 | (494.09) | 0.00 | 0.00 | 494.09 | 494.09 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (52,168.58) | (52,168.58) | 0.00 | 0.00 | 0.00 | 0.00 | (52,168.58) | 0.00 | 0.00 | 52,168.58 | 52,168.58 |
| 61SNSH | Student Labor | (62,213.53) | (62,213.53) | 0.00 | 0.00 | 0.00 | 0.00 | (62,213.53) | 0.00 | 0.00 | 62,213.53 | 62,213.53 |
| 61SNWS | College Work Study | (4,394.53) | (4,394.53) | 0.00 | 0.00 | 0.00 | 0.00 | (4,394.53) | 0.00 | 0.00 | 4,394.53 | 4,394.53 |
| 61U000 | Salary Offset Account | 40,127.85 | 40,127.85 | 0.00 | 0.00 | 0.00 | 0.00 | 40,127.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(79,173.93)** | **(79,173.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(79,173.93)** | **0.00** | **0.00** | **119,301.78** | **119,301.78** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,664.54 | 1,664.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,664.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,426.08) | (4,426.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,426.08) | 0.00 | 0.00 | 4,426.08 | 4,426.08 |
| **Subtotal Account Pool: 65** | | **(2,761.54)** | **(2,761.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,761.54)** | **0.00** | **0.00** | **4,426.08** | **4,426.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 711000 | Purchasing Cards | (10,825.00) | (10,825.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,825.00) | 0.00 | 0.00 | 10,825.00 | 10,825.00 |
| 7111 | Supplies | 16,636.00 | 16,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,636.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (3,744.28) | (3,744.28) | 0.00 | 0.00 | 0.00 | 0.00 | (3,744.28) | 0.00 | 0.00 | 3,744.28 | 3,744.28 |
| 7112 | Research Supplies | 95,049.32 | 95,049.32 | 0.00 | 0.00 | 0.00 | 0.00 | 95,049.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (15,250.26) | (15,250.26) | 0.00 | 0.00 | 0.00 | 0.00 | (15,250.26) | 0.00 | 0.00 | 15,250.26 | 15,250.26 |
| 719000 | Business Meals-Meetings-Non Travel | (23.00) | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23.00) | 0.00 | 0.00 | 23.00 | 23.00 |
| **Subtotal Account Pool: 71** | | **81,802.78** | **81,802.78** | **0.00** | **0.00** | **0.00** | **0.00** | **81,802.78** | **0.00** | **0.00** | **29,882.54** | **29,882.54** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 132.69 | 132.69 | 0.00 | 0.00 | 0.00 | 0.00 | 132.69 | 0.00 | 0.00 | 15,361.05 | 15,361.05 |
| **Subtotal Account Pool: 76** | | **132.69** | **132.69** | **0.00** | **0.00** | **0.00** | **0.00** | **132.69** | **0.00** | **0.00** | **15,361.05** | **15,361.05** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168,971.45** | **168,971.45** |
| **Total Fund: 14B367** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168,971.45** | **168,971.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B425 - UNH FY 2005 Survey Center** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (19,337.97) | (19,337.97) | 0.00 | 0.00 | 0.00 | 0.00 | (19,337.97) | 19,337.97 | 19,337.97 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (19,931.86) | (19,931.86) | 0.00 | 0.00 | 0.00 | 0.00 | (19,931.86) | 19,931.86 | 19,931.86 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (478.17) | (478.17) | 0.00 | 0.00 | 0.00 | 0.00 | (478.17) | 478.17 | 478.17 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (16,176.12) | (16,176.12) | 0.00 | 0.00 | 0.00 | 0.00 | (16,176.12) | 16,176.12 | 16,176.12 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 3,727.00 | 3,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,727.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(52,197.12)** | **(52,197.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(52,197.12)** | **55,924.12** | **55,924.12** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (15,731.13) | (15,731.13) | 0.00 | 0.00 | 0.00 | 0.00 | (15,731.13) | 15,731.13 | 15,731.13 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,399.29) | (1,399.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,399.29) | 1,399.29 | 1,399.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(17,130.42)** | **(17,130.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,130.42)** | **17,130.42** | **17,130.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 79,787.96 | 78,996.28 | 0.00 | 0.00 | 0.00 | 0.00 | 78,996.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (63.47) | (63.47) | 0.00 | 0.00 | 0.00 | 0.00 | (63.47) | 63.47 | 63.47 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (9,700.00) | (9,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,700.00) | 9,700.00 | 9,700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **70,024.49** | **69,232.81** | **0.00** | **0.00** | **0.00** | **0.00** | **69,232.81** | **9,763.47** | **9,763.47** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 173.22 | 94.73 | 0.00 | 0.00 | 0.00 | 0.00 | 94.73 | 8,281.78 | 8,281.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **173.22** | **94.73** | **0.00** | **0.00** | **0.00** | **0.00** | **94.73** | **8,281.78** | **8,281.78** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **870.17** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91,099.79** | **91,099.79** | **0.00** | **0.00** |
| **Total Fund: 14B425** | | **870.17** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91,099.79** | **91,099.79** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B479 - 2006 UNH Survey Center** | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 15,892.42 | 15,892.42 | 0.00 | 15,892.42 | (15,892.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **15,892.42** | **15,892.42** | **0.00** | **15,892.42** | **(15,892.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,897.31 | 6,897.31 | 0.00 | 6,897.31 | (6,897.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **6,897.31** | **6,897.31** | **0.00** | **6,897.31** | **(6,897.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 22,000.00 | 22,791.68 | 0.00 | 0.00 | 0.00 | 0.00 | 22,791.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **22,000.00** | **22,791.68** | **0.00** | **0.00** | **0.00** | **0.00** | **22,791.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,200.00 | 2,278.49 | 2,278.97 | 2,278.97 | 0.00 | 2,278.97 | (0.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,200.00** | **2,278.49** | **2,278.97** | **2,278.97** | **0.00** | **2,278.97** | **(0.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | **24,200.00** | **25,070.17** | **25,068.70** | **25,068.70** | **0.00** | **25,068.70** | **1.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B479** | **24,200.00** | **25,070.17** | **25,068.70** | **25,068.70** | **0.00** | **25,068.70** | **1.47** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B511 - Microsoft Corporation** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,585.85 | 0.00 | 4,585.85 | (4,585.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,283.00 | 7,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,890.28 | 0.00 | 2,890.28 | (2,890.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,005.00 | 13,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,005.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,729.45 | 0.00 | 2,729.45 | (2,729.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,288.00** | **20,288.00** | **0.00** | **10,205.58** | **0.00** | **10,205.58** | **10,082.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,927.00 | 8,927.00 | 0.00 | 3,244.65 | 0.00 | 3,244.65 | 5,682.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 248.39 | 0.00 | 248.39 | (248.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,927.00** | **8,927.00** | **0.00** | **3,493.04** | **0.00** | **3,493.04** | **5,433.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717000 | Consulting-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 133.12 | 0.00 | 133.12 | (133.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **1,633.12** | **0.00** | **1,633.12** | **8,366.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,076.00 | 10,076.00 | 0.00 | 3,986.25 | 0.00 | 3,986.25 | 6,089.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,076.00** | **10,076.00** | **0.00** | **3,986.25** | **0.00** | **3,986.25** | **6,089.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **49,291.00** | **49,291.00** | **0.00** | **19,317.99** | **0.00** | **19,317.99** | **29,973.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B511** | | **49,291.00** | **49,291.00** | **0.00** | **19,317.99** | **0.00** | **19,317.99** | **29,973.01** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F040 - Climate Change Politics NAmeri** | | | | | | | | | | | |
| **Org: UCPSSV - PI Stacy VanDeveer** | | | **Org Mgr: Vandeveer, Stacy D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSSV** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F040** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G083 - Iv-E Waiver Project Phase 2** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,491.01 | 37,491.01 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,002.19 | 13,002.19 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.30 | 209.30 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,718.96 | 46,718.96 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.09 | 245.09 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97,966.55** | **97,966.55** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,447.62 | 20,447.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,967.22 | 3,967.22 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,414.84** | **24,414.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,347.84 | 2,347.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776.96 | 776.96 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.02 | 292.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.94 | 60.94 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.08 | 17.08 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983.00 | 983.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.36 | 18.36 | 228.21 | 228.21 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.90 | 297.90 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.51 | 175.51 | 2,077.27 | 2,077.27 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.61 | 5.61 | 115.83 | 115.83 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.58 | 301.58 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.48** | **199.48** | **7,553.63** | **7,553.63** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (580.00) | (580.00) | 1,660.00 | 1,660.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(580.00)** | **(580.00)** | **1,660.00** | **1,660.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G083 - Iv-E Waiver Project Phase 2** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306.45 | 306.45 | 33,747.54 | 33,747.54 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **306.45** | **306.45** | **33,747.54** | **33,747.54** |
| **Total Org: UCFRGK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(74.07)** | **(74.07)** | **165,342.56** | **165,342.56** |
| **Total Fund: 14G083** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(74.07)** | **(74.07)** | **165,342.56** | **165,342.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N000 - Substance Abuse Game Project** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N055 - Miscellaneous** | | | | | | | | | | | | |
| **Org: UCIPJV - PI James Varn** | | | | **Org Mgr: Varn, James S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,875.00) | (1,875.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (32,697.05) | (32,697.05) | 0.00 | 0.00 | 0.00 | 0.00 | (32,697.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (36.00) | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,445.05) | (2,445.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,445.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(37,053.10)** | **(37,053.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37,053.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (12,044.23) | (12,044.23) | 0.00 | 0.00 | 0.00 | 0.00 | (12,044.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(12,044.23)** | **(12,044.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,044.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (2,886.59) | (2,886.59) | 0.00 | 0.00 | 0.00 | 0.00 | (2,886.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (667.47) | (667.47) | 0.00 | 0.00 | 0.00 | 0.00 | (667.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (179.36) | (179.36) | 0.00 | 0.00 | 0.00 | 0.00 | (179.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (1,770.54) | (1,770.54) | 0.00 | 0.00 | 0.00 | 0.00 | (1,770.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (249.87) | (249.87) | 0.00 | 0.00 | 0.00 | 0.00 | (249.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (46.79) | (46.79) | 0.00 | 0.00 | 0.00 | 0.00 | (46.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,992.08) | (5,992.08) | 0.00 | 0.00 | 0.00 | 0.00 | (5,992.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 68,091.16 | 68,091.16 | 0.00 | 0.00 | 0.00 | 0.00 | 68,091.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **49,108.46** | **49,108.46** | **0.00** | **0.00** | **0.00** | **0.00** | **49,108.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJV** | | **11.13** | **11.13** | **0.00** | **0.00** | **0.00** | **0.00** | **11.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N055** | | **11.13** | **11.13** | **0.00** | **0.00** | **0.00** | **0.00** | **11.13** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N066 - NH Ctr for Public Policy Study** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N066 - NH Ctr for Public Policy Study** | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPDM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N066** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N116 - Prevention Leadership Network** | | | | | | | | | | | | |
| **Org: UCIPJB - PI John Bunker** | | | | **Org Mgr: Bunker, John F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (18,154.44) | (18,154.44) | 0.00 | 0.00 | 0.00 | 0.00 | (18,154.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,785.82 | 21,785.82 | 0.00 | 0.00 | 0.00 | 0.00 | 21,785.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,991.06) | (8,991.06) | 0.00 | 0.00 | 0.00 | 0.00 | (8,991.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (95.37) | (95.37) | 0.00 | 0.00 | 0.00 | 0.00 | (95.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,544.95** | **3,544.95** | **0.00** | **0.00** | **0.00** | **0.00** | **3,544.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 928.07 | 928.07 | 0.00 | 0.00 | 0.00 | 0.00 | 928.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **928.07** | **928.07** | **0.00** | **0.00** | **0.00** | **0.00** | **928.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (2,633.78) | (2,633.78) | 0.00 | 0.00 | 0.00 | 0.00 | (2,633.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (37.43) | (37.43) | 0.00 | 0.00 | 0.00 | 0.00 | (37.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (620.52) | (620.52) | 0.00 | 0.00 | 0.00 | 0.00 | (620.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (162.50) | (162.50) | 0.00 | 0.00 | 0.00 | 0.00 | (162.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (356.00) | (356.00) | 0.00 | 0.00 | 0.00 | 0.00 | (356.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 9,793.99 | 9,793.99 | 0.00 | 0.00 | 0.00 | 0.00 | 9,793.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,140.42) | (2,140.42) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (417.73) | (417.73) | 0.00 | 0.00 | 0.00 | 0.00 | (417.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (462.64) | (462.64) | 0.00 | 0.00 | 0.00 | 0.00 | (462.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (46.16) | (46.16) | 0.00 | 0.00 | 0.00 | 0.00 | (46.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (816.17) | (816.17) | 0.00 | 0.00 | 0.00 | 0.00 | (816.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 28,858.80 | 28,858.80 | 0.00 | 0.00 | 0.00 | 0.00 | 28,858.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (2,562.40) | (2,562.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,562.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (447.71) | (447.71) | 0.00 | 0.00 | 0.00 | 0.00 | (447.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (1,088.31) | (1,088.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,088.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (5,390.19) | (5,390.19) | 0.00 | 0.00 | 0.00 | 0.00 | (5,390.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (9.39) | (9.39) | 0.00 | 0.00 | 0.00 | 0.00 | (9.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 23,666.70 | 23,666.70 | 0.00 | 0.00 | 0.00 | 0.00 | 23,666.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **43,878.14** | **43,878.14** | **0.00** | **0.00** | **0.00** | **0.00** | **43,878.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 2,085.69 | 2,085.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,085.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (217.68) | (217.68) | 0.00 | 0.00 | 0.00 | 0.00 | (217.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,868.01** | **1,868.01** | **0.00** | **0.00** | **0.00** | **0.00** | **1,868.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 16,470.00 | 16,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **16,470.00** | **16,470.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,470.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJB** | | **66,689.17** | **66,689.17** | **0.00** | **0.00** | **0.00** | **0.00** | **66,689.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N116** | | **66,689.17** | **66,689.17** | **0.00** | **0.00** | **0.00** | **0.00** | **66,689.17** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N168 - Juvenile Online Victimization** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.99 | 1,700.99 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,700.99** | **1,700.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688.90 | 688.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **688.90** | **688.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149.08 | 1,149.08 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.20 | 44.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.25 | 11.25 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,294.96 | 5,294.96 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.95 | 361.95 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.80 | 255.80 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,117.24** | **7,117.24** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,680.15 | 4,680.15 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,680.15** | **4,680.15** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,187.28** | **14,187.28** |
| **Total Fund: 14N168** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,187.28** | **14,187.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N190 - NH Ctr for Public Policy Study** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N190** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N195 - History in Perspective** | | | | | | | | | | | |
| **Org: UCHIJM - PI Judith Moyer** | | | **Org Mgr: Moyer, Judith N** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N195** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N225 - An Examination of NE Class & Place** | | | | | | | | | | | | |
| **Org: UCHCBF - PI Burt Feintuch** | | | | **Org Mgr: Feintuch, Burt** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (304.99) | (304.99) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(304.99)** | **(304.99)** |
| **Total Org: UCHCBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(304.99)** | **(304.99)** |
| **Total Fund: 14N225** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(304.99)** | **(304.99)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N226 - NE Community Heritage** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N226** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N230 - Building on Social Capital** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.94 | 10.94 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212.22 | 1,212.22 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,068.16** | **3,068.16** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.26 | 64.26 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64.26** | **64.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,332.71 | 1,332.71 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 465.00 | 465.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,620.84 | 1,620.84 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,286.82 | 2,286.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.39 | 36.39 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.25 | 289.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,031.01** | **6,031.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 824.71 | 824.71 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **824.71** | **824.71** |
| **Total Org: UCIPDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,988.14** | **9,988.14** |
| **Total Fund: 14N230** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,988.14** | **9,988.14** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N241 - Abt Evaluation Consultation** | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,099.68 | 2,099.68 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,099.68** | **2,099.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.37 | 850.37 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **850.37** | **850.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.53 | 1,327.53 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,327.53** | **1,327.53** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.07) | (0.07) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.07)** | **(0.07)** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.07)** | **(0.07)** | **4,277.58** | **4,277.58** |
| **Total Fund: 14N241** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.07)** | **(0.07)** | **4,277.58** | **4,277.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N244 - Juvenile Firestarters** | | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (19,220.00) | (19,220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,920.00 | 19,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,500.00) | (6,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,300.00) | (2,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (622.00) | (622.00) | 0.00 | 0.00 | 0.00 | 0.00 | (622.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,445.00 | 7,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,445.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,223.00** | **5,223.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,223.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (648.42) | (648.42) | 0.00 | 0.00 | 0.00 | 0.00 | (648.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (188.60) | (188.60) | 0.00 | 0.00 | 0.00 | 0.00 | (188.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(837.02)** | **(837.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(837.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,154.90) | (1,154.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,154.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (2,054.99) | (2,054.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,054.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (167.49) | (167.49) | 0.00 | 0.00 | 0.00 | 0.00 | (167.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (466.99) | (466.99) | 0.00 | 0.00 | 0.00 | 0.00 | (466.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,159.37) | (1,159.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,159.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,156.26** | **2,156.26** | **0.00** | **0.00** | **0.00** | **0.00** | **2,156.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,943.76 | 2,943.76 | 0.00 | 0.00 | 0.00 | 0.00 | 2,943.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,943.76** | **2,943.76** | **0.00** | **0.00** | **0.00** | **0.00** | **2,943.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPCP** | | **9,486.00** | **9,486.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,486.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N244** | | **9,486.00** | **9,486.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,486.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N253 - NEH-Japonism in Boston 1854-1900** | | | | | | | | | | | |
| **Org: UCAREH - PI Eleanor Hight** | | | **Org Mgr: Hight, Eleanor M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15,799.99) | (15,799.99) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,799.99)** | **(15,799.99)** |
| **Total Org: UCAREH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,799.99)** | **(15,799.99)** |
| **Total Fund: 14N253** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,799.99)** | **(15,799.99)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N260 - Simultaneity of Migrant Incorporatn** | | | | | | | | | | | | |
| **Org: UCANNS - PI Nina Schiller** | | | | **Org Mgr: Schiller, Nina K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,369.26 | 22,369.26 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,369.26** | **22,369.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,059.55 | 9,059.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,059.55** | **9,059.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.50 | 17.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,191.53 | 1,191.53 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 676.57 | 676.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.80 | 101.80 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.45 | 120.45 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 21,400.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.50 | 70.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.18 | 138.18 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,716.53** | **23,716.53** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524.13 | 524.13 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **524.13** | **524.13** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,350.46 | 8,350.46 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,350.46** | **8,350.46** |
| **Total Org: UCANNS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,019.93** | **64,019.93** |
| **Total Fund: 14N260** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,019.93** | **64,019.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N266 - History In Perspective** | | | | | | | | | | | | |
| **Org: UCHIJM - PI Judith Moyer** | | | | **Org Mgr: Moyer, Judith N** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,144.96 | 7,144.96 | 42,938.60 | 42,938.60 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,805.00 | 1,805.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,949.96** | **8,949.96** | **42,938.60** | **42,938.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,857.98 | 2,857.98 | 17,390.17 | 17,390.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.62 | 151.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,009.60** | **3,009.60** | **17,390.17** | **17,390.17** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793.91 | 1,793.91 | 9,049.32 | 9,049.32 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,793.91** | **1,793.91** | **9,049.32** | **9,049.32** |
| **Total Org: UCHIJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,753.47** | **13,753.47** | **69,378.09** | **69,378.09** |
| **Total Fund: 14N266** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,753.47** | **13,753.47** | **69,378.09** | **69,378.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N295 - Community Study of Foster Parents** | | | | | | | | | | | | |
| **Org: UCFRLJ - PI Lisa Jones** | | | | **Org Mgr: Jones, Lisa M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,697.97 | 3,697.97 | 8,029.33 | 8,029.33 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,528.02 | 8,528.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,270.72 | 3,270.72 | 4,162.73 | 4,162.73 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,968.69** | **6,968.69** | **20,720.08** | **20,720.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,479.18 | 1,479.18 | 3,251.86 | 3,251.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.74 | 274.74 | 1,066.02 | 1,066.02 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,753.92** | **1,753.92** | **4,317.88** | **4,317.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.78 | 157.78 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.32 | 10.32 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606.86 | 606.86 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,274.96** | **32,274.96** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 872.29 | 872.29 | 5,731.29 | 5,731.29 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **872.29** | **872.29** | **5,731.29** | **5,731.29** |
| **Total Org: UCFRLJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,594.90** | **9,594.90** | **63,044.21** | **63,044.21** |
| **Total Fund: 14N295** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,594.90** | **9,594.90** | **63,044.21** | **63,044.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N302 - Native Americans of Southern NE** | | | | | | | | | | | | |
| **Org: UCENSR - PI Siobhan Senier** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.96 | 11.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11.96** | **11.96** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,600.00** | **1,600.00** |
| **Total Org: UCENSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,611.96** | **1,611.96** |
| **Total Fund: 14N302** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,611.96** | **1,611.96** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N307 - Eisenhower Consultation Yr 2** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,949.40 | 19,949.40 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,949.40** | **19,949.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,079.50 | 8,079.50 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,079.50** | **8,079.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,971.10 | 1,971.10 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,971.10** | **1,971.10** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,500.00** | **13,500.00** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,500.00** | **43,500.00** |
| **Total Fund: 14N307** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,500.00** | **43,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N311 - American Naturalization Policy** | | | | | | | | | | | | |
| **Org: UCHILS - PI Lucy Salyer** | | | | **Org Mgr: Salyer, Lucy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.80 | 335.80 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,664.21 | 34,664.21 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,000.01** | **35,000.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,174.93 | 14,174.93 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,174.93** | **14,174.93** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** | **0.00** | **0.00** |
| **Total Org: UCHILS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** | **49,174.94** | **49,174.94** |
| **Total Fund: 14N311** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** | **49,174.94** | **49,174.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N312 - American Naturalization Policy** | | | | | | | | | | | | |
| **Org: UCHILS - PI Lucy Salyer** | | | | **Org Mgr: Salyer, Lucy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.15 | 336.15 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,663.83 | 34,663.83 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,999.98** | **34,999.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,175.07 | 14,175.07 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,175.07** | **14,175.07** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **0.00** | **0.00** |
| **Total Org: UCHILS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **49,175.05** | **49,175.05** |
| **Total Fund: 14N312** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **49,175.05** | **49,175.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N320 - Center for the Study of Community** | | | | | | | | | | | | |
| **Org: UCANTG - PI Thaddeus Guldbrandsen** | | | | **Org Mgr: Guldbrandsen, Thaddeus C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (61,195.89) | (61,195.89) | 0.00 | 7,946.65 | 0.00 | 7,946.65 | (69,142.54) | 39,094.06 | 39,094.06 | 22,101.83 | 22,101.83 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,046.00 | 85,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,046.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,168.02) | (4,168.02) | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (9,168.02) | 1,668.00 | 1,668.00 | 2,500.02 | 2,500.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 3,080.00 | 3,080.00 | 3,920.00 | 3,920.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,165.07 | 0.00 | 5,165.07 | (5,165.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 135.25 | 1,375.01 | 0.00 | 1,375.01 | (1,375.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,682.09** | **28,682.09** | **135.25** | **19,486.73** | **0.00** | **19,486.73** | **9,195.36** | **43,842.06** | **43,842.06** | **28,521.85** | **28,521.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,229.13 | 12,229.13 | 0.00 | 3,448.84 | 0.00 | 3,448.84 | 8,780.29 | 15,637.63 | 15,637.63 | 8,951.24 | 8,951.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (938.11) | (938.11) | 12.31 | 1,050.14 | 0.00 | 1,050.14 | (1,988.25) | 398.83 | 398.83 | 539.28 | 539.28 |
| **Subtotal Account Pool: 65** | | **11,291.02** | **11,291.02** | **12.31** | **4,498.98** | **0.00** | **4,498.98** | **6,792.04** | **16,036.46** | **16,036.46** | **9,490.52** | **9,490.52** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,997.03 | 3,997.03 | 14.76 | 2,398.60 | 0.00 | 2,398.60 | 1,598.43 | 5,987.76 | 5,987.76 | 3,801.21 | 3,801.21 |
| **Subtotal Account Pool: 76** | | **3,997.03** | **3,997.03** | **14.76** | **2,398.60** | **0.00** | **2,398.60** | **1,598.43** | **5,987.76** | **5,987.76** | **3,801.21** | **3,801.21** |
| **Total Org: UCANTG** | | **43,970.14** | **43,970.14** | **162.32** | **26,384.31** | **0.00** | **26,384.31** | **17,585.83** | **65,866.28** | **65,866.28** | **41,813.58** | **41,813.58** |
| **Total Fund: 14N320** | | **43,970.14** | **43,970.14** | **162.32** | **26,384.31** | **0.00** | **26,384.31** | **17,585.83** | **65,866.28** | **65,866.28** | **41,813.58** | **41,813.58** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N327 - Essays on Gender and Essence** | | | | | | | | | | | |
| **Org: UCPHCW - PI Charlotte Witt** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,599.85 | 39,599.85 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,599.85** | **39,599.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,037.95 | 16,037.95 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,037.95** | **16,037.95** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16,037.80) | (16,037.80) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,037.80)** | **(16,037.80)** | **0.00** | **0.00** |
| **Total Org: UCPHCW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,037.80)** | **(16,037.80)** | **55,637.80** | **55,637.80** |
| **Total Fund: 14N327** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,037.80)** | **(16,037.80)** | **55,637.80** | **55,637.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N330 - Healthy New Hampshire Survey** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,140.00 | 6,140.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,814.38 | 4,814.38 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,954.38** | **10,954.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,486.70 | 2,486.70 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,486.70** | **2,486.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.95 | 8.95 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,265.20 | 2,265.20 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036.85 | 2,036.85 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,311.00** | **4,311.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,775.21 | 1,775.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,775.21** | **1,775.21** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,527.29** | **19,527.29** |
| **Total Fund: 14N330** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,527.29** | **19,527.29** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N331 - Healthy New Hampshire Survey** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.20 | 4,900.20 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,900.20** | **4,900.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,984.58 | 1,984.58 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,984.58** | **1,984.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,195.00 | 2,195.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,195.00** | **2,195.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 907.98 | 907.98 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **907.98** | **907.98** |
| **Total Org: UCIPAS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,987.76** | **9,987.76** |
| **Total Fund: 14N331** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,987.76** | **9,987.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N348 - Newfoundland Fisheries Crisis** | | | | | | | | | | | | |
| **Org: UCSOSW - Sally Ward** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,255.64 | 2,255.64 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,255.64** | **2,255.64** |
| **Total Org: UCSOSW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,255.64** | **2,255.64** |
| **Total Fund: 14N348** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,255.64** | **2,255.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N354 - Health of NH Foster & Medicaid kids** | | | | | | | | | | | | |
| **Org: UCFRKB - PI Kathryn Becker-Blease** | | | | **Org Mgr: Becker Blease, Kathryn A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,439.10 | 4,439.10 | 4,857.63 | 4,857.63 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,195.00 | 9,195.00 | 3,107.50 | 3,107.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.48 | 188.48 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,634.10** | **13,634.10** | **8,153.61** | **8,153.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,145.27 | 1,145.27 | 684.90 | 684.90 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,145.27** | **1,145.27** | **684.90** | **684.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 | 2,950.00 | 2,950.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.46 | 83.46 | 47.27 | 47.27 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.25 | 36.25 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 943.15 | 943.15 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.30 | 145.30 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.45 | 11.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **456.46** | **456.46** | **3,940.42** | **3,940.42** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,523.56 | 1,523.56 | 1,277.89 | 1,277.89 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,523.56** | **1,523.56** | **1,277.89** | **1,277.89** |
| **Total Org: UCFRKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,759.39** | **16,759.39** | **14,056.82** | **14,056.82** |
| **Total Fund: 14N354** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,759.39** | **16,759.39** | **14,056.82** | **14,056.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N370 - Abenaki Speaker Series** | | | | | | | | | | | | |
| **Org: UCENLM - PI Lisa MacFarlane** | | | | **Org Mgr: MacFarlane, Lisa** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.00 | 161.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **161.00** | **161.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.52 | 13.52 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13.52** | **13.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **508.00** | **508.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **682.52** | **682.52** |
| **Total Fund: 14N370** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **682.52** | **682.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N383 - Becoming American/Maintaining Id** | | | | | | | | | | | | |
| **Org: UCANTG - PI Thaddeus Guldbrandsen** | | | | **Org Mgr: Guldbrandsen, Thaddeus C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (711.74) | (711.74) | 0.00 | 0.00 | 0.00 | 0.00 | (711.74) | 711.74 | 711.74 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,768.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,000.00) | (1,000.00) | 0.00 | 968.00 | 0.00 | 968.00 | (1,968.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,056.26** | **1,056.26** | **0.00** | **968.00** | **0.00** | **968.00** | **88.26** | **1,711.74** | **1,711.74** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (52.68) | (52.68) | 0.00 | 0.00 | 0.00 | 0.00 | (52.68) | 284.68 | 284.68 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (84.00) | (84.00) | 0.00 | 88.09 | 0.00 | 88.09 | (172.09) | 84.00 | 84.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(136.68)** | **(136.68)** | **0.00** | **88.09** | **0.00** | **88.09** | **(224.77)** | **368.68** | **368.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 85.76 | 0.00 | 85.76 | (85.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (720.73) | (720.73) | 0.00 | 278.31 | 0.00 | 278.31 | (999.04) | 720.73 | 720.73 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (66.70) | (66.70) | 0.00 | 0.00 | 0.00 | 0.00 | (66.70) | 66.70 | 66.70 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (256.99) | (256.99) | 0.00 | 0.00 | 0.00 | 0.00 | (256.99) | 256.99 | 256.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **500.58** | **500.58** | **0.00** | **364.07** | **0.00** | **364.07** | **136.51** | **1,044.42** | **1,044.42** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 142.58 | 142.58 | 0.00 | 142.02 | 0.00 | 142.02 | 0.56 | 312.42 | 312.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **142.58** | **142.58** | **0.00** | **142.02** | **0.00** | **142.02** | **0.56** | **312.42** | **312.42** | **0.00** | **0.00** |
| **Total Org: UCANTG** | | **1,562.74** | **1,562.74** | **0.00** | **1,562.18** | **0.00** | **1,562.18** | **0.56** | **3,437.26** | **3,437.26** | **0.00** | **0.00** |
| **Total Fund: 14N383** | | **1,562.74** | **1,562.74** | **0.00** | **1,562.18** | **0.00** | **1,562.18** | **0.56** | **3,437.26** | **3,437.26** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N400 - Juvenile Firesetters Phase 2** | | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,815.33 | 16,815.33 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,899.09 | 3,899.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,714.42** | **20,714.42** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,285.78 | 8,285.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,285.78** | **8,285.78** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 931.57 | 931.57 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.82 | 695.82 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.33 | 168.33 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 858.59 | 858.59 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.00 | 246.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.22 | 470.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,120.53** | **5,120.53** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,695.50 | 15,695.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,695.50** | **15,695.50** | **0.00** | **0.00** |
| **Total Org: UCIPCP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,816.23** | **49,816.23** | **0.00** | **0.00** |
| **Total Fund: 14N400** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,816.23** | **49,816.23** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N403 - Aspire Institute: Freedom & Justice** | | | | | | | | | | | | |
| **Org: UCHPWB - PI Warren Brown** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,323.06) | (2,323.06) | 0.00 | 0.00 | 0.00 | 0.00 | (2,323.06) | 2,323.06 | 2,323.06 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,500.01) | (5,500.01) | 0.00 | 0.00 | 0.00 | 0.00 | (5,500.01) | 5,500.01 | 5,500.01 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,560.00) | (1,560.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,560.00) | 1,560.00 | 1,560.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,424.16) | (1,424.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,424.16) | 1,424.16 | 1,424.16 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,892.77** | **4,892.77** | **0.00** | **0.00** | **0.00** | **0.00** | **4,892.77** | **10,807.23** | **10,807.23** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 405.75 | 405.75 | 0.00 | 0.00 | 0.00 | 0.00 | 405.75 | 929.25 | 929.25 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (593.47) | (593.47) | 0.00 | 0.00 | 0.00 | 0.00 | (593.47) | 593.47 | 593.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(187.72)** | **(187.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(187.72)** | **1,522.72** | **1,522.72** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 713000 | Printing & Copying-General | (1,555.34) | (1,555.34) | 0.00 | 0.00 | 0.00 | 0.00 | (1,555.34) | 1,555.34 | 1,555.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,555.34)** | **(1,555.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,555.34)** | **1,555.34** | **1,555.34** | **0.00** | **0.00** |
| **Total Org: UCHPWB** | | **3,149.71** | **3,149.71** | **0.00** | **0.00** | **0.00** | **0.00** | **3,149.71** | **13,885.29** | **13,885.29** | **0.00** | **0.00** |
| **Total Fund: 14N403** | | **3,149.71** | **3,149.71** | **0.00** | **0.00** | **0.00** | **0.00** | **3,149.71** | **13,885.29** | **13,885.29** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N405 - Community Outreach & Civic** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,838.00 | 13,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,838.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (18,758.66) | (18,758.66) | 0.00 | (2,758.66) | 0.00 | (2,758.66) | (16,000.00) | 18,758.66 | 18,758.66 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (13,838.02) | (13,838.02) | 0.00 | 0.00 | 0.00 | 0.00 | (13,838.02) | 13,838.02 | 13,838.02 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,431.05) | (5,431.05) | 0.00 | 0.00 | 0.00 | 0.00 | (5,431.05) | 5,431.05 | 5,431.05 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (12.50) | (12.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12.50) | 12.50 | 12.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,768.48) | (4,768.48) | 0.00 | 2,424.73 | 0.00 | 2,424.73 | (7,193.21) | 4,768.48 | 4,768.48 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(16,970.71)** | **(16,970.71)** | **0.00** | **(333.93)** | **0.00** | **(333.93)** | **(16,636.78)** | **42,808.71** | **42,808.71** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,162.00 | 1,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,162.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,211.62) | (3,211.62) | 0.00 | (231.73) | 0.00 | (231.73) | (2,979.89) | 3,211.62 | 3,211.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,049.62)** | **(2,049.62)** | **0.00** | **(231.73)** | **0.00** | **(231.73)** | **(1,817.89)** | **3,211.62** | **3,211.62** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,955.00 | 16,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.06 | 8.46 | 0.00 | 8.46 | (8.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,455.00** | **18,455.00** | **0.06** | **8.46** | **0.00** | **8.46** | **18,446.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (57.07) | (57.07) | 0.01 | (55.71) | 0.00 | (55.71) | (1.36) | 4,602.07 | 4,602.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(57.07)** | **(57.07)** | **0.01** | **(55.71)** | **0.00** | **(55.71)** | **(1.36)** | **4,602.07** | **4,602.07** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.18) | 0.00 | (0.18) | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.18)** | **0.00** | **(0.18)** | **0.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **(622.40)** | **(622.40)** | **0.07** | **(613.09)** | **0.00** | **(613.09)** | **(9.31)** | **50,622.40** | **50,622.40** | **0.00** | **0.00** |
| **Total Fund: 14N405** | | **(622.40)** | **(622.40)** | **0.07** | **(613.09)** | **0.00** | **(613.09)** | **(9.31)** | **50,622.40** | **50,622.40** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N429 - History in Perspective Year 1** | | | | | | | | | | | | |
| **Org: UCHIJM - PI Judith Moyer** | | | | **Org Mgr: Moyer, Judith N** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (49,216.74) | (49,216.74) | 0.00 | 0.00 | 0.00 | 0.00 | (49,216.74) | 49,216.74 | 49,216.74 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,240.01) | (1,240.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,240.01) | 1,240.01 | 1,240.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(456.75)** | **(456.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(456.75)** | **50,456.75** | **50,456.75** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65TF10 | Fee Waiver | 3,013.00 | 3,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,013.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,449.74) | (2,449.74) | 0.00 | 0.00 | 0.00 | 0.00 | (2,449.74) | 19,686.74 | 19,686.74 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (106.86) | (106.86) | 0.00 | 0.00 | 0.00 | 0.00 | (106.86) | 106.86 | 106.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **456.40** | **456.40** | **0.00** | **0.00** | **0.00** | **0.00** | **456.40** | **19,793.60** | **19,793.60** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.08) | (0.08) | 0.00 | 0.00 | 0.00 | 0.00 | (0.08) | 18,265.08 | 18,265.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.08)** | **(0.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.08)** | **18,265.08** | **18,265.08** | **0.00** | **0.00** |
| **Total Org: UCHIJM** | | **(0.43)** | **(0.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.43)** | **88,515.43** | **88,515.43** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N429 - History in Perspective Year 1** | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15.49 | 0.00 | 15.49 | (15.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **15.49** | **0.00** | **15.49** | **(15.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4.03 | 0.00 | 4.03 | (4.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **4.03** | **0.00** | **4.03** | **(4.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | **0.00** | **0.00** | **0.00** | **19.52** | **0.00** | **19.52** | **(19.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N429** | **(0.43)** | **(0.43)** | **0.00** | **19.52** | **0.00** | **19.52** | **(19.95)** | **88,515.43** | **88,515.43** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N430 - History in Perspective Year 2** | | | | | | | | | | | | |
| **Org: UCHIJM - PI Judith Moyer** | | | | **Org Mgr: Moyer, Judith N** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,507.35 | 0.00 | 53,507.35 | (53,507.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,250.00 | 52,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **52,250.00** | **52,250.00** | **0.00** | **53,507.35** | **0.00** | **53,507.35** | **(1,257.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,174.00 | 24,174.00 | 0.00 | 23,222.22 | 0.00 | 23,222.22 | 951.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **24,174.00** | **24,174.00** | **0.00** | **23,222.22** | **0.00** | **23,222.22** | **951.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,870.00 | 19,870.00 | 0.00 | 19,949.62 | 0.00 | 19,949.62 | (79.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,870.00** | **19,870.00** | **0.00** | **19,949.62** | **0.00** | **19,949.62** | **(79.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJM** | | **96,294.00** | **96,294.00** | **0.00** | **96,679.19** | **0.00** | **96,679.19** | **(385.19)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N430** | | **96,294.00** | **96,294.00** | **0.00** | **96,679.19** | **0.00** | **96,679.19** | **(385.19)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N432 - Health of NH Foster & Medicaid Kids** | | | | | | | | | | | | |
| **Org: UCFRKB - PI Kathryn Becker-Blease** | | | | **Org Mgr: Becker Blease, Kathryn A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,999.70 | 0.00 | 8,999.70 | (8,999.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,175.00 | 20,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (2,984.77) | (2,984.77) | 0.00 | 0.00 | 0.00 | 0.00 | (2,984.77) | 2,984.77 | 2,984.77 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,035.92) | (2,035.92) | 0.00 | 7,722.42 | 0.00 | 7,722.42 | (9,758.34) | 2,035.92 | 2,035.92 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 231.84 | 0.00 | 231.84 | (231.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,954.31** | **16,954.31** | **0.00** | **16,953.96** | **0.00** | **16,953.96** | **0.35** | **5,020.69** | **5,020.69** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,044.00 | 5,044.00 | 0.00 | 3,905.89 | 0.00 | 3,905.89 | 1,138.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (434.94) | (434.94) | 0.00 | 702.76 | 0.00 | 702.76 | (1,137.70) | 434.94 | 434.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,609.06** | **4,609.06** | **0.00** | **4,608.65** | **0.00** | **4,608.65** | **0.41** | **434.94** | **434.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 153.00 | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (26.25) | (26.25) | 0.00 | 127.07 | 0.00 | 127.07 | (153.32) | 26.25 | 26.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,321.00 | 2,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,321.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,375.97) | (1,375.97) | 0.00 | 379.52 | 0.00 | 379.52 | (1,755.49) | 1,375.97 | 1,375.97 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | 0.37 | (0.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (5.09) | (5.09) | 0.00 | 77.00 | 0.00 | 77.00 | (82.09) | 5.09 | 5.09 | 0.00 | 0.00 |
| 717000 | Consulting-General | 5,507.00 | 5,507.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 507.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (524.59) | (524.59) | 0.00 | 0.00 | 0.00 | 0.00 | (524.59) | 524.59 | 524.59 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (48.92) | (48.92) | 0.00 | 256.83 | 0.00 | 256.83 | (305.75) | 48.92 | 48.92 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (2.85) | (2.85) | 0.00 | 45.13 | 0.00 | 45.13 | (47.98) | 2.85 | 2.85 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.82 | 0.00 | 111.82 | (111.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,997.33** | **5,997.33** | **0.00** | **5,997.74** | **0.00** | **5,997.74** | **(0.41)** | **1,983.67** | **1,983.67** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,806.07 | 2,806.07 | 0.00 | 2,806.00 | 0.00 | 2,806.00 | 0.07 | 743.93 | 743.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,806.07** | **2,806.07** | **0.00** | **2,806.00** | **0.00** | **2,806.00** | **0.07** | **743.93** | **743.93** | **0.00** | **0.00** |
| **Total Org: UCFRKB** | | **30,866.77** | **30,866.77** | **0.00** | **30,866.35** | **0.00** | **30,866.35** | **0.42** | **8,183.23** | **8,183.23** | **0.00** | **0.00** |
| **Total Fund: 14N432** | | **30,866.77** | **30,866.77** | **0.00** | **30,866.35** | **0.00** | **30,866.35** | **0.42** | **8,183.23** | **8,183.23** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N442 - Meta-Analysis of ESL Writing** | | | | | | | | | | | | |
| **Org: UCENPM - PI Peter Mascuch** | | | | **Org Mgr: Mascuch, Peter J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,068.00 | 2,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,068.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,068.00** | **2,068.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,068.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 22.69 | 0.00 | 22.69 | (22.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (510.90) | (510.90) | 0.00 | 99.42 | 0.00 | 99.42 | (610.32) | 510.90 | 510.90 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | (3,334.99) | (3,334.99) | 0.00 | 0.00 | 0.00 | 0.00 | (3,334.99) | 3,334.99 | 3,334.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,945.89)** | **(1,945.89)** | **0.00** | **122.11** | **0.00** | **122.11** | **(2,068.00)** | **3,845.89** | **3,845.89** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32.07 | 32.07 | 0.00 | 31.75 | 0.00 | 31.75 | 0.32 | 999.93 | 999.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **32.07** | **32.07** | **0.00** | **31.75** | **0.00** | **31.75** | **0.32** | **999.93** | **999.93** | **0.00** | **0.00** |
| **Total Org: UCENPM** | | **154.18** | **154.18** | **0.00** | **153.86** | **0.00** | **153.86** | **0.32** | **4,845.82** | **4,845.82** | **0.00** | **0.00** |
| **Total Fund: 14N442** | | **154.18** | **154.18** | **0.00** | **153.86** | **0.00** | **153.86** | **0.32** | **4,845.82** | **4,845.82** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N468 - 2nd Youth Internet Safety Survey** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (13,696.32) | (13,696.32) | 3,956.73 | 25,105.51 | 0.00 | 25,105.51 | (38,801.83) | 13,696.32 | 13,696.32 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,723.00 | 65,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,723.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 583.13 | 0.00 | 583.13 | (583.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **60,026.68** | **60,026.68** | **3,956.73** | **25,688.64** | **0.00** | **25,688.64** | **34,338.04** | **13,696.32** | **13,696.32** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,143.01 | 18,143.01 | 1,717.23 | 10,895.81 | 0.00 | 10,895.81 | 7,247.20 | 5,510.99 | 5,510.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **18,143.01** | **18,143.01** | **1,717.23** | **10,895.81** | **0.00** | **10,895.81** | **7,247.20** | **5,510.99** | **5,510.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,025.88 | 1,885.73 | 0.00 | 1,885.73 | (1,885.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 53.10 | 0.00 | 53.10 | (53.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 42.01 | 149.44 | 0.00 | 149.44 | (149.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (694.40) | (694.40) | 0.00 | 0.00 | 0.00 | 0.00 | (694.40) | 694.40 | 694.40 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (73.38) | (73.38) | 36.69 | 440.28 | 0.00 | 440.28 | (513.66) | 73.38 | 73.38 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (6.32) | (6.32) | 3.01 | 24.73 | 0.00 | 24.73 | (31.05) | 6.32 | 6.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,725.90** | **15,725.90** | **1,107.59** | **2,553.28** | **0.00** | **2,553.28** | **13,172.62** | **774.10** | **774.10** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (32,450.05) | 10,421.39 | 0.00 | 10,422.01 | 0.00 | 10,422.01 | (0.62) | 148,304.18 | 180,753.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(32,450.05)** | **10,421.39** | **0.00** | **10,422.01** | **0.00** | **10,422.01** | **(0.62)** | **148,304.18** | **180,753.61** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43,192.46 | 43,192.46 | 3,119.51 | 18,003.36 | 0.00 | 18,003.36 | 25,189.10 | 20,691.54 | 20,691.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **43,192.46** | **43,192.46** | **3,119.51** | **18,003.36** | **0.00** | **18,003.36** | **25,189.10** | **20,691.54** | **20,691.54** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **104,638.00** | **147,509.44** | **9,901.06** | **67,563.10** | **0.00** | **67,563.10** | **79,946.34** | **188,977.13** | **221,426.56** | **0.00** | **0.00** |
| **Total Fund: 14N468** | | **104,638.00** | **147,509.44** | **9,901.06** | **67,563.10** | **0.00** | **67,563.10** | **79,946.34** | **188,977.13** | **221,426.56** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N472 - Manchester Weed & Seed Evaluation** | | | | | | | | | | | | |
| **Org: UCIPCD - PI Cheryl Daly** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (14,004.31) | (14,004.31) | 0.00 | 0.00 | 0.00 | 0.00 | (14,004.31) | 14,004.31 | 14,004.31 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,200.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,695.00 | 0.00 | 2,695.00 | (2,695.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,695.69** | **2,695.69** | **0.00** | **2,695.00** | **0.00** | **2,695.00** | **0.69** | **14,004.31** | **14,004.31** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 237.25 | 237.25 | 0.00 | 0.00 | 0.00 | 0.00 | 237.25 | 5,652.75 | 5,652.75 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.25 | 0.00 | 245.25 | (245.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **237.25** | **237.25** | **0.00** | **245.25** | **0.00** | **245.25** | **(8.00)** | **5,652.75** | **5,652.75** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (142.56) | (142.56) | 0.00 | 583.44 | 0.00 | 583.44 | (726.00) | 142.56 | 142.56 | 0.00 | 0.00 |
| 711100 | Supplies-General | (179.80) | (179.80) | 0.00 | 0.00 | 0.00 | 0.00 | (179.80) | 179.80 | 179.80 | 0.00 | 0.00 |
| 7112 | Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 83.35 | 0.00 | 83.35 | (83.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (147.76) | (147.76) | 0.00 | 34.32 | 0.00 | 34.32 | (182.08) | 147.76 | 147.76 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (18.61) | (18.61) | 0.00 | 0.24 | 0.00 | 0.24 | (18.85) | 18.61 | 18.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **736.27** | **736.27** | **0.00** | **716.35** | **0.00** | **716.35** | **19.92** | **488.73** | **488.73** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 954.09 | 954.09 | 0.00 | 950.77 | 0.00 | 950.77 | 3.32 | 5,237.91 | 5,237.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **954.09** | **954.09** | **0.00** | **950.77** | **0.00** | **950.77** | **3.32** | **5,237.91** | **5,237.91** | **0.00** | **0.00** |
| **Total Org: UCIPCD** | | **4,623.30** | **4,623.30** | **0.00** | **4,607.37** | **0.00** | **4,607.37** | **15.93** | **25,383.70** | **25,383.70** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N472 - Manchester Weed & Seed Evaluation** | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N472** | **4,623.30** | **4,623.30** | **0.00** | **4,607.37** | **0.00** | **4,607.37** | **15.93** | **25,383.70** | **25,383.70** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N477 - Investing in America's Families** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,620.60) | (10,620.60) | 0.00 | 7,430.01 | 0.00 | 7,430.01 | (18,050.61) | 10,620.60 | 10,620.60 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,448.60 | 0.00 | 7,448.60 | (7,448.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,960.00 | 45,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,211.85 | 0.00 | 7,211.85 | (7,211.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,920.00 | 5,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 66,924.48 | 0.00 | 66,924.48 | (66,924.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (71.88) | (71.88) | 0.00 | 230.15 | 0.00 | 230.15 | (302.03) | 71.88 | 71.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **63,487.52** | **63,487.52** | **0.00** | **89,245.09** | **0.00** | **89,245.09** | **(25,757.57)** | **10,692.48** | **10,692.48** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,237.00 | 22,237.00 | 0.00 | 6,362.56 | 0.00 | 6,362.56 | 15,874.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (909.28) | (909.28) | 0.00 | 6,766.29 | 0.00 | 6,766.29 | (7,675.57) | 909.28 | 909.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **21,327.72** | **21,327.72** | **0.00** | **13,128.85** | **0.00** | **13,128.85** | **8,198.87** | **909.28** | **909.28** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | 41.71 | (41.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,348.09 | 0.00 | 5,348.09 | (5,348.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,050.01 | 0.00 | 1,050.01 | (1,050.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8.79 | 0.00 | 8.79 | (8.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 52.83 | 0.00 | 52.83 | (52.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 48,900.00 | 48,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 99.73 | 0.00 | 99.73 | (99.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,015.98 | 0.00 | 10,015.98 | (10,015.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 346.32 | 0.00 | 346.32 | (346.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 127.30 | 0.00 | 127.30 | (127.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 69,098.71 | 0.00 | 69,098.71 | (69,098.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | 15.99 | (15.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.92 | 0.00 | 32.92 | (32.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **102,400.00** | **102,400.00** | **0.00** | **86,238.38** | **0.00** | **86,238.38** | **16,161.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 6,630.00 | 6,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,630.00** | **6,630.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,630.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,384.82 | 19,384.82 | 0.00 | 18,861.05 | 0.00 | 18,861.05 | 523.77 | 1,160.18 | 1,160.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,384.82** | **19,384.82** | **0.00** | **18,861.05** | **0.00** | **18,861.05** | **523.77** | **1,160.18** | **1,160.18** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **213,230.06** | **213,230.06** | **0.00** | **207,473.37** | **0.00** | **207,473.37** | **5,756.69** | **12,761.94** | **12,761.94** | **0.00** | **0.00** |
| **Total Fund: 14N477** | | **213,230.06** | **213,230.06** | **0.00** | **207,473.37** | **0.00** | **207,473.37** | **5,756.69** | **12,761.94** | **12,761.94** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N511 - Resident Owned Communities** | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N511 - Resident Owned Communities** | | | | | | | | | | | | |
| **Org: UCSOSW - Sally Ward** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,505.00 | 27,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,505.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,038.94) | (6,038.94) | 981.83 | 14,155.72 | 0.00 | 14,155.72 | (20,194.66) | 6,038.94 | 6,038.94 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,151.37 | 10,014.38 | 0.00 | 10,014.38 | (10,014.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,503.53 | 0.00 | 1,503.53 | (1,503.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | 785.00 | (785.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 202.50 | 3,446.25 | 0.00 | 3,446.25 | (3,446.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,016.06** | **32,016.06** | **2,335.70** | **29,904.88** | **0.00** | **29,904.88** | **2,111.18** | **6,038.94** | **6,038.94** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,557.00 | 6,557.00 | 499.68 | 4,998.80 | 0.00 | 4,998.80 | 1,558.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (507.27) | (507.27) | 89.35 | 1,338.86 | 0.00 | 1,338.86 | (1,846.13) | 507.27 | 507.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,049.73** | **6,049.73** | **589.03** | **6,337.66** | **0.00** | **6,337.66** | **(287.93)** | **507.27** | **507.27** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,013.00 | 2,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | 41.71 | (41.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 254.08 | 0.00 | 254.08 | (254.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,920.00 | 4,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 42.90 | 4,336.92 | 0.00 | 4,336.92 | (4,336.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,176.08 | 0.00 | 1,176.08 | (1,176.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 519.50 | 519.50 | 0.00 | 519.50 | (519.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,933.00** | **8,933.00** | **562.40** | **6,628.29** | **0.00** | **6,628.29** | **2,304.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 200.00 | 1,600.00 | 0.00 | 1,600.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,000.00** | **1,000.00** | **200.00** | **1,600.00** | **0.00** | **1,600.00** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,800.38 | 4,800.38 | 368.73 | 4,447.08 | 0.00 | 4,447.08 | 353.30 | 654.62 | 654.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,800.38** | **4,800.38** | **368.73** | **4,447.08** | **0.00** | **4,447.08** | **353.30** | **654.62** | **654.62** | **0.00** | **0.00** |
| **Total Org: UCSOSW** | | **52,799.17** | **52,799.17** | **4,055.86** | **48,917.91** | **0.00** | **48,917.91** | **3,881.26** | **7,200.83** | **7,200.83** | **0.00** | **0.00** |
| **Total Fund: 14N511** | | **52,799.17** | **52,799.17** | **4,055.86** | **48,917.91** | **0.00** | **48,917.91** | **3,881.26** | **7,200.83** | **7,200.83** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N515 - Non-Profit Capacity Building** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,892.00 | 32,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,892.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,540.00 | 46,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **87,532.00** | **87,532.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,532.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,576.00 | 18,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **18,576.00** | **18,576.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,576.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,649.00 | 7,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,649.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.68 | 0.00 | 42.68 | (42.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.64 | 0.00 | 93.64 | (93.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 19,230.00 | 19,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,272.80 | 1,272.80 | 0.00 | 1,272.80 | (1,272.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 36.93 | 36.93 | 0.00 | 36.93 | (36.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **101,879.00** | **101,879.00** | **21,309.73** | **21,446.05** | **0.00** | **21,446.05** | **80,432.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 19,286.00 | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,286.00** | **19,286.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,286.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,727.00 | 22,727.00 | 2,130.98 | 2,144.62 | 0.00 | 2,144.62 | 20,582.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,727.00** | **22,727.00** | **2,130.98** | **2,144.62** | **0.00** | **2,144.62** | **20,582.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **250,000.00** | **250,000.00** | **23,440.71** | **23,590.67** | **0.00** | **23,590.67** | **226,409.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N515** | | **250,000.00** | **250,000.00** | **23,440.71** | **23,590.67** | **0.00** | **23,590.67** | **226,409.33** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N519 - Investing in Rural Families** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 88,796.00 | 88,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,796.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 22,218.22 | 55,682.90 | 0.00 | 55,682.90 | (55,682.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,005.45 | 0.00 | 3,005.45 | (3,005.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 868.50 | 868.50 | 0.00 | 868.50 | (868.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 486.36 | 486.36 | 0.00 | 486.36 | (486.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **119,396.00** | **119,396.00** | **23,573.08** | **73,593.37** | **0.00** | **73,593.37** | **45,802.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,083.00 | 21,083.00 | 0.00 | 1,304.42 | 0.00 | 1,304.42 | 19,778.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,100.89 | 5,146.18 | 0.00 | 5,146.18 | (5,146.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **21,083.00** | **21,083.00** | **2,100.89** | **6,450.60** | **0.00** | **6,450.60** | **14,632.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,043.00 | 9,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,043.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,243.38 | 3,364.45 | 0.00 | 3,364.45 | (3,364.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 125.16 | 0.00 | 125.16 | (125.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 360.24 | 0.00 | 360.24 | (360.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 5,934.98 | 5,934.98 | 0.00 | 5,934.98 | (5,934.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 41.84 | 44.19 | 0.00 | 44.19 | (44.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 12.35 | 12.35 | 0.00 | 12.35 | (12.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | (1,272.80) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,115.85 | 16,665.30 | 18,400.55 | 35,065.85 | (35,065.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 7.95 | 7.95 | 0.00 | 7.95 | (7.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 22.39 | 22.47 | 0.00 | 22.47 | (22.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **50,543.00** | **50,543.00** | **14,105.94** | **26,612.09** | **18,400.55** | **45,012.64** | **5,530.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,107.40 | 0.00 | 5,107.40 | (5,107.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **5,107.40** | **0.00** | **5,107.40** | **3,870.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **200,000.00** | **200,000.00** | **39,779.91** | **111,763.46** | **18,400.55** | **130,164.01** | **69,835.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N519** | | **200,000.00** | **200,000.00** | **39,779.91** | **111,763.46** | **18,400.55** | **130,164.01** | **69,835.99** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N528 - Mesoamerica Divine Kingship Origins** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,368.24 | 0.00 | 10,368.24 | (10,368.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,629.18 | 0.00 | 7,629.18 | (7,629.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,000.00** | **18,000.00** | **0.00** | **17,997.42** | **0.00** | **17,997.42** | **2.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **18,000.00** | **18,000.00** | **0.00** | **17,997.42** | **0.00** | **17,997.42** | **2.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N528** | | **18,000.00** | **18,000.00** | **0.00** | **17,997.42** | **0.00** | **17,997.42** | **2.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N529 - Rural Development in the US** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,637.00 | 20,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,637.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,903.18 | 0.00 | 7,903.18 | (7,903.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,395.00 | 1,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 973.74 | 13,772.20 | 0.00 | 13,772.20 | (13,772.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,777.15 | 0.00 | 3,777.15 | (3,777.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,032.00** | **22,032.00** | **973.74** | **25,452.53** | **0.00** | **25,452.53** | **(3,420.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,076.00 | 4,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,076.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.60 | 1,972.41 | 0.00 | 1,972.41 | (1,972.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,076.00** | **4,076.00** | **88.60** | **1,972.41** | **0.00** | **1,972.41** | **2,103.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,290.00 | 4,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,290.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,290.02 | 0.00 | 4,290.02 | (4,290.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,420.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | 41.71 | (41.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.67 | 0.00 | 60.67 | (60.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,710.00** | **5,710.00** | **0.00** | **4,392.40** | **0.00** | **4,392.40** | **1,317.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,182.00 | 3,182.00 | 106.24 | 3,181.68 | 0.00 | 3,181.68 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,182.00** | **3,182.00** | **106.24** | **3,181.68** | **0.00** | **3,181.68** | **0.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **35,000.00** | **35,000.00** | **1,168.58** | **34,999.02** | **0.00** | **34,999.02** | **0.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N529** | | **35,000.00** | **35,000.00** | **1,168.58** | **34,999.02** | **0.00** | **34,999.02** | **0.98** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N530 - Changes in Foster Parent Interest** | | | | | | | | | | | | |
| **Org: UCFRLJ - PI Lisa Jones** | | | | **Org Mgr: Jones, Lisa M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,399.38 | 0.00 | 10,399.38 | (10,399.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,100.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,798.44 | 1,798.44 | 0.00 | 1,798.44 | (1,798.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 7,438.78 | 0.00 | 7,438.78 | (7,438.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 3,784.51 | 0.00 | 3,784.51 | (3,784.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,612.44 | 0.00 | 4,612.44 | (4,612.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 814.04 | 0.00 | 814.04 | (814.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,114.00** | **27,114.00** | **1,798.44** | **28,847.59** | **0.00** | **28,847.59** | **(1,733.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,886.00 | 5,886.00 | 0.00 | 4,513.38 | 0.00 | 4,513.38 | 1,372.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 163.65 | 1,184.97 | 0.00 | 1,184.97 | (1,184.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,886.00** | **5,886.00** | **163.65** | **5,698.35** | **0.00** | **5,698.35** | **187.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 200.78 | 0.00 | 200.78 | (200.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,102.25 | 0.00 | 2,102.25 | (2,102.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 182.46 | 0.00 | 182.46 | (182.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **2,485.49** | **0.00** | **2,485.49** | **7,514.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,300.00 | 4,300.00 | 196.23 | 3,703.13 | 0.00 | 3,703.13 | 596.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,300.00** | **4,300.00** | **196.23** | **3,703.13** | **0.00** | **3,703.13** | **596.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRLJ** | | **47,300.00** | **47,300.00** | **2,158.32** | **40,734.56** | **0.00** | **40,734.56** | **6,565.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N530** | | **47,300.00** | **47,300.00** | **2,158.32** | **40,734.56** | **0.00** | **40,734.56** | **6,565.44** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N536 - For the Sins of their Parents** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 463.17 | 463.17 | 0.00 | 463.17 | (463.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 378.00 | 378.00 | 0.00 | 378.00 | (378.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,300.00** | **3,300.00** | **841.17** | **1,241.17** | **0.00** | **1,241.17** | **2,058.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.55 | 112.95 | 0.00 | 112.95 | (112.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **300.00** | **300.00** | **76.55** | **112.95** | **0.00** | **112.95** | **187.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 17,300.00 | 17,300.00 | 341.35 | 5,915.97 | 0.00 | 5,915.97 | 11,384.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,210.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 140.20 | 0.00 | 140.20 | (140.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 39.76 | 0.00 | 39.76 | (39.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,875.00 | 10,875.00 | 0.00 | 1,750.00 | 2,625.00 | 4,375.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 5,700.00 | 6,500.00 | (6,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,545.00** | **30,545.00** | **341.35** | **8,660.93** | **8,325.00** | **16,985.93** | **13,559.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,414.00 | 3,414.00 | 125.91 | 1,001.51 | 0.00 | 1,001.51 | 2,412.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,414.00** | **3,414.00** | **125.91** | **1,001.51** | **0.00** | **1,001.51** | **2,412.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHICF** | | **37,559.00** | **37,559.00** | **1,384.98** | **11,016.56** | **8,325.00** | **19,341.56** | **18,217.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N536** | | **37,559.00** | **37,559.00** | **1,384.98** | **11,016.56** | **8,325.00** | **19,341.56** | **18,217.44** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N543 - Northern NE Families & Communities** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,360.00 | 16,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,300.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 104.21 | 104.21 | 0.00 | 104.21 | (104.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 482.02 | 8,663.88 | 0.00 | 8,663.88 | (8,663.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,660.00** | **28,660.00** | **586.23** | **8,768.09** | **0.00** | **8,768.09** | **19,891.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,407.00 | 2,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,407.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.48 | 9.48 | 0.00 | 9.48 | (9.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,407.00** | **2,407.00** | **9.48** | **9.48** | **0.00** | **9.48** | **2,397.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 36.49 | 0.00 | 36.49 | (36.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.52 | 0.00 | 47.52 | (47.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,297.00 | 5,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.39 | 0.00 | 2.39 | (2.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,297.00** | **5,297.00** | **0.00** | **161.40** | **0.00** | **161.40** | **5,135.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,636.00 | 3,636.00 | 59.57 | 893.90 | 0.00 | 893.90 | 2,742.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,636.00** | **3,636.00** | **59.57** | **893.90** | **0.00** | **893.90** | **2,742.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **40,000.00** | **40,000.00** | **655.28** | **9,832.87** | **0.00** | **9,832.87** | **30,167.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N543** | | **40,000.00** | **40,000.00** | **655.28** | **9,832.87** | **0.00** | **9,832.87** | **30,167.13** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N547 - Evaluation of JobPro Training** | | | | | | | | | | | | |
| **Org: UCSOSW - Sally Ward** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,353.00 | 10,353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,353.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 117.23 | 117.23 | 0.00 | 117.23 | (117.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 1,791.92 | 1,791.92 | 0.00 | 1,791.92 | (1,791.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,337.00 | 3,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,337.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 289.26 | 2,092.02 | 0.00 | 2,092.02 | (2,092.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 52.50 | 52.50 | 0.00 | 52.50 | (52.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,690.00** | **13,690.00** | **2,250.91** | **4,053.67** | **0.00** | **4,053.67** | **9,636.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,790.00 | 1,790.00 | 125.55 | 908.02 | 0.00 | 908.02 | 881.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 173.73 | 173.73 | 0.00 | 173.73 | (173.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,790.00** | **1,790.00** | **299.28** | **1,081.75** | **0.00** | **1,081.75** | **708.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | 58.20 | (58.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 117.85 | 0.00 | 117.85 | (117.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,700.00** | **2,700.00** | **0.00** | **176.05** | **0.00** | **176.05** | **2,523.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,820.00 | 1,820.00 | 255.00 | 531.03 | 0.00 | 531.03 | 1,288.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,820.00** | **1,820.00** | **255.00** | **531.03** | **0.00** | **531.03** | **1,288.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOSW** | | **20,000.00** | **20,000.00** | **2,805.19** | **5,842.50** | **0.00** | **5,842.50** | **14,157.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N547** | | **20,000.00** | **20,000.00** | **2,805.19** | **5,842.50** | **0.00** | **5,842.50** | **14,157.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N548 - SAR Resident Scholar** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,499.88 | 0.00 | 35,499.88 | (35,499.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,500.00 | 35,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **35,500.00** | **35,500.00** | **0.00** | **35,499.88** | **0.00** | **35,499.88** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **35,500.00** | **35,500.00** | **0.00** | **35,499.88** | **0.00** | **35,499.88** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N548** | | **35,500.00** | **35,500.00** | **0.00** | **35,499.88** | **0.00** | **35,499.88** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N573 - NH Foster Children's Health** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,717.00 | 29,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,717.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,635.50 | 10,265.50 | 0.00 | 10,265.50 | (10,265.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 222.80 | 613.84 | 0.00 | 613.84 | (613.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,917.00** | **43,917.00** | **5,858.30** | **13,879.34** | **0.00** | **13,879.34** | **30,037.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,727.00 | 8,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,727.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 512.83 | 1,207.16 | 0.00 | 1,207.16 | (1,207.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,727.00** | **8,727.00** | **512.83** | **1,207.16** | **0.00** | **1,207.16** | **7,519.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 154.28 | 0.00 | 154.28 | (154.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,178.00 | 2,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,178.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 38.99 | 420.45 | 0.00 | 420.45 | (420.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 193.02 | 211.88 | 0.00 | 211.88 | (211.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 31.83 | 41.36 | 0.00 | 41.36 | (41.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 44.19 | 207.29 | 0.00 | 207.29 | (207.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 41.67 | 0.00 | 41.67 | (41.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 10.38 | 53.87 | 0.00 | 53.87 | (53.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 116.53 | 0.00 | 116.53 | (116.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,678.00** | **9,678.00** | **318.41** | **1,247.33** | **0.00** | **1,247.33** | **8,430.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 500.00 | 750.00 | 0.00 | 750.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,000.00** | **1,000.00** | **500.00** | **750.00** | **0.00** | **750.00** | **250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,682.00 | 5,682.00 | 718.94 | 1,708.31 | 0.00 | 1,708.31 | 3,973.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,682.00** | **5,682.00** | **718.94** | **1,708.31** | **0.00** | **1,708.31** | **3,973.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRGK** | | **69,004.00** | **69,004.00** | **7,908.48** | **18,792.14** | **0.00** | **18,792.14** | **50,211.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N573** | | **69,004.00** | **69,004.00** | **7,908.48** | **18,792.14** | **0.00** | **18,792.14** | **50,211.86** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N609 - Assessment of Northern Forest** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,250.00 | 3,250.00 | 0.00 | 3,250.00 | (3,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 17.37 | 17.37 | 0.00 | 17.37 | (17.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,222.59 | 2,468.29 | 0.00 | 2,468.29 | (2,468.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,750.00** | **5,750.00** | **5,489.96** | **5,735.66** | **0.00** | **5,735.66** | **14.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 296.00 | 296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 295.75 | 295.75 | 0.00 | 295.75 | (295.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **296.00** | **296.00** | **295.75** | **295.75** | **0.00** | **295.75** | **0.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 454.00 | 454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 14.40 | 14.40 | 0.00 | 14.40 | (14.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 439.63 | 439.63 | 0.00 | 439.63 | (439.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **454.00** | **454.00** | **454.03** | **454.03** | **0.00** | **454.03** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 650.00 | 650.00 | 623.97 | 648.54 | 0.00 | 648.54 | 1.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **650.00** | **650.00** | **623.97** | **648.54** | **0.00** | **648.54** | **1.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **7,150.00** | **7,150.00** | **6,863.71** | **7,133.98** | **0.00** | **7,133.98** | **16.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N609** | | **7,150.00** | **7,150.00** | **6,863.71** | **7,133.98** | **0.00** | **7,133.98** | **16.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N620 - Policy Leadership** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N620** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N625 - Policy Leadership Change Regn** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 4,360.00 | 4,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,360.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **8,360.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N625** | | **8,360.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,360.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N628 - Satellite Imagery IPA** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,597.00 | 43,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,597.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,918.62 | 7,918.62 | 0.00 | 7,918.62 | (7,918.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,597.00** | **43,597.00** | **7,918.62** | **7,918.62** | **0.00** | **7,918.62** | **35,678.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,656.00 | 12,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,656.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 720.60 | 720.60 | 0.00 | 720.60 | (720.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,656.00** | **12,656.00** | **720.60** | **720.60** | **0.00** | **720.60** | **11,935.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 25,700.00 | 25,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,700.00** | **25,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,308.00 | 21,308.00 | 2,246.19 | 2,246.19 | 0.00 | 2,246.19 | 19,061.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,308.00** | **21,308.00** | **2,246.19** | **2,246.19** | **0.00** | **2,246.19** | **19,061.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **103,261.00** | **103,261.00** | **10,885.41** | **10,885.41** | **0.00** | **10,885.41** | **92,375.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N628** | | **103,261.00** | **103,261.00** | **10,885.41** | **10,885.41** | **0.00** | **10,885.41** | **92,375.59** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCEDBM - PI Bruce Mallory** | | | | **Org Mgr: Mallory, Bruce L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDBM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UCEDJH - PI Jane Hansen** | | | **Org Mgr: Hansen, Jane A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCEDRN - PI Rebecca New** | | | | **Org Mgr: New, Rebecca S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDRN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCENBB - PI Bridgitte Bailey** | | | | **Org Mgr: Bailey, Brigitte G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENBB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCENDW - PI David Watters** | | | | **Org Mgr: Watters, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENDW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCFICM - PI Clair Malarte-Feldman** | | | | **Org Mgr: Malarte-Feldman, Claire L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFICM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCFIJR - PI Juliette Rogers** | | | | **Org Mgr: Rogers, Juliette M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFIJR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHICF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCHIDF - PI David Frankfurter** | | | | **Org Mgr: Frankfurter, David T M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCHIFM - PI Frank McCann** | | | | **Org Mgr: McCann, Francis D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIFM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCHIGM - PI Gregory McMahon** | | | | **Org Mgr: McMahon, Gregory** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIGM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UCHIJH - PI William Harris** | | | **Org Mgr: Harris, J William** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCIPJV - PI James Varn** | | | | **Org Mgr: Varn, James S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14NHST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U417 - Temple U NISMART II** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990.01 | 1,990.01 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,169.10 | 8,169.10 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,159.11** | **10,159.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.95 | 805.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 686.20 | 686.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,492.15** | **1,492.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,126.57 | 5,126.57 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,126.57** | **5,126.57** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,777.83** | **16,777.83** |
| **Total Fund: 14U417** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,777.83** | **16,777.83** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U444 - 2002 Elections: Soft $$$ and Issues** | | | | | | | | | | | | |
| **Org: UCPSMW - PI Johnathan (Mark) Wrighton** | | | | **Org Mgr: Wrighton, J Mark** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 980.00 | 980.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,580.00** | **2,580.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.32 | 82.32 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **82.32** | **82.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.23 | 266.23 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **266.23** | **266.23** |
| **Total Org: UCPSMW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,928.55** | **2,928.55** |
| **Total Fund: 14U444** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,928.55** | **2,928.55** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U475 - 2003 Sam Houston Conference Support** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,356.53 | 2,356.53 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,621.28 | 6,621.28 |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,090.72 | 1,090.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,793.53** | **10,793.53** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,400.00** | **6,400.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,804.32 | 2,804.32 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,804.32** | **2,804.32** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,997.85** | **19,997.85** |
| **Total Fund: 14U475** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,997.85** | **19,997.85** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U481 - International Res on Env Learning** | | | | | | | | | | | | |
| **Org: UCPSSV - PI Stacy VanDeveer** | | | | **Org Mgr: Vandeveer, Stacy D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,496.00 | 4,496.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,496.00** | **4,496.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.66 | 377.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **377.66** | **377.66** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.15 | 1,267.15 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,267.15** | **1,267.15** |
| **Total Org: UCPSSV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,140.81** | **6,140.81** |
| **Total Fund: 14U481** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,140.81** | **6,140.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U508 - Hosting Internet Crimes Against Chi** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,483.02) | (2,483.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,483.02) | 1,622.25 | 1,622.25 | 860.77 | 860.77 |
| 61SNSH | Student Labor | (589.00) | (589.00) | 0.00 | 0.00 | 0.00 | 0.00 | (589.00) | 85.00 | 85.00 | 504.00 | 504.00 |
| 61SNWS | College Work Study | (513.72) | (513.72) | 0.00 | 0.00 | 0.00 | 0.00 | (513.72) | 362.52 | 362.52 | 151.20 | 151.20 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,708.00 | 4,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,708.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,122.26** | **1,122.26** | **0.00** | **0.00** | **0.00** | **0.00** | **1,122.26** | **2,069.77** | **2,069.77** | **1,515.97** | **1,515.97** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (208.57) | (208.57) | 0.00 | 0.00 | 0.00 | 0.00 | (208.57) | 136.27 | 136.27 | 72.30 | 72.30 |
| **Subtotal Account Pool: 65** | | **41.43** | **41.43** | **0.00** | **0.00** | **0.00** | **0.00** | **41.43** | **136.27** | **136.27** | **72.30** | **72.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (46.26) | (46.26) | 0.00 | 0.00 | 0.00 | 0.00 | (46.26) | 0.00 | 0.00 | 46.26 | 46.26 |
| 7112 | Research Supplies | 6,416.00 | 6,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,416.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (559.63) | (559.63) | 0.00 | 0.00 | 0.00 | 0.00 | (559.63) | 559.63 | 559.63 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,151.03) | (1,151.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,151.03) | 722.58 | 722.58 | 428.45 | 428.45 |
| 714000 | Postage-General | (424.84) | (424.84) | 0.00 | 0.00 | 0.00 | 0.00 | (424.84) | 341.00 | 341.00 | 83.84 | 83.84 |
| 714030 | Postage-Express Mail | (507.22) | (507.22) | 0.00 | 0.00 | 0.00 | 0.00 | (507.22) | 0.00 | 0.00 | 507.22 | 507.22 |
| 716110 | Rentals-Copier | (460.44) | (460.44) | 0.00 | 0.00 | 0.00 | 0.00 | (460.44) | 347.45 | 347.45 | 112.99 | 112.99 |
| 717254 | Oth Prof Ser-Information Tech | (943.15) | (943.15) | 0.00 | 0.00 | 0.00 | 0.00 | (943.15) | 0.00 | 0.00 | 943.15 | 943.15 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2,296.77) | (2,296.77) | 0.00 | 0.00 | 0.00 | 0.00 | (2,296.77) | 1,417.85 | 1,417.85 | 878.92 | 878.92 |
| 718014 | Telecom-Telephone Equipment | (130.00) | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 | (130.00) | 65.00 | 65.00 | 65.00 | 65.00 |
| 718016 | Telecom-Usage (Tolls) | (1,020.85) | (1,020.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,020.85) | 610.79 | 610.79 | 410.06 | 410.06 |
| 719000 | Business Meals-Meetings-Non Travel | (39.50) | (39.50) | 0.00 | 0.00 | 0.00 | 0.00 | (39.50) | 39.50 | 39.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,163.69)** | **(1,163.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,163.69)** | **4,103.80** | **4,103.80** | **3,475.89** | **3,475.89** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,309.84** | **6,309.84** | **5,064.16** | **5,064.16** |
| **Total Fund: 14U508** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,309.84** | **6,309.84** | **5,064.16** | **5,064.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U564 - Internet Crimes Against Children** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,740.13) | (3,740.13) | 0.00 | 0.00 | 0.00 | 0.00 | (3,740.13) | 3,740.13 | 3,740.13 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (745.20) | (745.20) | 0.00 | 0.00 | 0.00 | 0.00 | (745.20) | 745.20 | 745.20 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,304.00 | 5,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,304.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **818.67** | **818.67** | **0.00** | **0.00** | **0.00** | **0.00** | **818.67** | **4,485.33** | **4,485.33** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (322.26) | (322.26) | 0.00 | 0.00 | 0.00 | 0.00 | (322.26) | 322.26 | 322.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(67.26)** | **(67.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(67.26)** | **322.26** | **322.26** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 19,610.00 | 19,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (221.54) | (221.54) | 0.00 | 0.00 | 0.00 | 0.00 | (221.54) | 221.54 | 221.54 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (4,611.16) | (4,611.16) | 0.00 | 0.00 | 0.00 | 0.00 | (4,611.16) | 4,611.16 | 4,611.16 | 0.00 | 0.00 |
| 714000 | Postage-General | (678.31) | (678.31) | 0.00 | 0.00 | 0.00 | 0.00 | (678.31) | 678.31 | 678.31 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (1,241.86) | (1,241.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,241.86) | 1,241.86 | 1,241.86 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,800.00) | (8,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,800.00) | 8,800.00 | 8,800.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,012.75) | (1,012.75) | 0.00 | 223.55 | 0.00 | 223.55 | (1,236.30) | 1,012.75 | 1,012.75 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (387.20) | (387.20) | 0.00 | 92.13 | 0.00 | 92.13 | (479.33) | 387.20 | 387.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,657.18** | **2,657.18** | **0.00** | **415.68** | **0.00** | **415.68** | **2,241.50** | **16,952.82** | **16,952.82** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **3,408.59** | **3,408.59** | **0.00** | **415.68** | **0.00** | **415.68** | **2,992.91** | **21,760.41** | **21,760.41** | **0.00** | **0.00** |
| **Total Fund: 14U564** | | **3,408.59** | **3,408.59** | **0.00** | **415.68** | **0.00** | **415.68** | **2,992.91** | **21,760.41** | **21,760.41** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U571 - NE Ctr for Inclusive Teaching** | | | | | | | | | | | | |
| **Org: UCENMC - PI Monica Chiu** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,889.49 | 0.00 | 13,889.49 | (13,889.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,126.00 | 28,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,126.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 13,749.21 | 0.00 | 13,749.21 | (13,749.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,126.00** | **27,126.00** | **0.00** | **27,638.70** | **0.00** | **27,638.70** | **(512.70)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,876.00 | 7,876.00 | 0.00 | 6,028.19 | 0.00 | 6,028.19 | 1,847.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (84.00) | (84.00) | 0.00 | 1,251.23 | 0.00 | 1,251.23 | (1,335.23) | 84.00 | 84.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,792.00** | **7,792.00** | **0.00** | **7,279.42** | **0.00** | **7,279.42** | **512.58** | **84.00** | **84.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (198.00) | (198.00) | 0.00 | 0.00 | 0.00 | 0.00 | (198.00) | 198.00 | 198.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 198.00 | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **198.00** | **198.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.12) | 0.00 | (0.12) | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.12)** | **0.00** | **(0.12)** | **0.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENMC** | | **34,918.00** | **34,918.00** | **0.00** | **34,918.00** | **0.00** | **34,918.00** | **(0.00)** | **1,282.00** | **1,282.00** | **0.00** | **0.00** |
| **Total Fund: 14U571** | | **34,918.00** | **34,918.00** | **0.00** | **34,918.00** | **0.00** | **34,918.00** | **(0.00)** | **1,282.00** | **1,282.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U598 - ICAC Hosting** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,864.00 | 7,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 60.01 | 60.01 | 0.00 | 60.01 | (60.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 3,322.50 | 14,285.87 | 0.00 | 14,285.87 | (14,285.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 268.80 | 0.00 | 268.80 | (268.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,864.00** | **9,864.00** | **3,382.51** | **14,614.68** | **0.00** | **14,614.68** | **(4,750.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 473.00 | 473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 307.83 | 1,305.50 | 0.00 | 1,305.50 | (1,305.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **473.00** | **473.00** | **307.83** | **1,305.50** | **0.00** | **1,305.50** | **(832.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | 7.50 | (7.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 41,870.00 | 41,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 874.03 | 0.00 | 874.03 | (874.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 5,068.90 | 16,372.33 | 0.00 | 16,372.33 | (16,372.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 33.21 | 176.54 | 0.00 | 176.54 | (176.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,175.95 | 0.00 | 1,175.95 | (1,175.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | 1,008.00 | (1,008.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 259.32 | 2,628.29 | 0.00 | 2,628.29 | (2,628.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,785.91 | 0.00 | 15,785.91 | (15,785.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 307.63 | 2,992.31 | 0.00 | 2,992.31 | (2,992.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | 135.00 | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 101.09 | 820.05 | 0.00 | 820.05 | (820.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **41,870.00** | **41,870.00** | **5,770.15** | **42,011.91** | **0.00** | **42,011.91** | **(141.91)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **52,207.00** | **52,207.00** | **9,460.49** | **57,932.09** | **0.00** | **57,932.09** | **(5,725.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U598** | | **52,207.00** | **52,207.00** | **9,460.49** | **57,932.09** | **0.00** | **57,932.09** | **(5,725.09)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRGK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCFRLW - PI Linda Williams** | | | | **Org Mgr: Williams, Linda C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRLW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCPYKM - PI Kathleen McCartney** | | | | **Org Mgr: McCartney, Kathleen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYKM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCSOLH - PI Lawrence Hamilton** | | | | **Org Mgr: Hamilton, Lawrence C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOLH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UCSOMD - PI Michael Donnelly** | | | | **Org Mgr: Donnelly, Michael J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOMD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14UHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZHST - Historical I-Funds** | | | | | | | | | | | | |
| **Org: UCDINT - COLA Instructional** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7130 | Printing and Copying | (13.60) | (13.60) | 0.00 | 0.00 | 0.00 | 0.00 | (13.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (37.51) | (37.51) | 0.00 | 0.00 | 0.00 | 0.00 | (37.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(51.11)** | **(51.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(51.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDINT** | | **(51.09)** | **(51.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(51.09)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZHST - Historical I-Funds** | | | | | | | | | | | | |
| **Org: UCENCB - Cambridge Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | (17,600.00) | (17,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (82,500.00) | (82,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (82,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (38,795.73) | (38,795.73) | 0.00 | 0.00 | 0.00 | 0.00 | (38,795.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (29.72) | (29.72) | 0.00 | 0.00 | 0.00 | 0.00 | (29.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | (2,569.92) | (2,569.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(141,495.37)** | **(141,495.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(141,495.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,712.72) | (3,712.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,712.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(3,712.72)** | **(3,712.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,712.72)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (696.00) | (696.00) | 0.00 | 0.00 | 0.00 | 0.00 | (696.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (14,224.00) | (14,224.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,224.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (3,911.00) | (3,911.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,911.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (37,826.80) | (37,826.80) | 0.00 | 0.00 | 0.00 | 0.00 | (37,826.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (8,713.36) | (8,713.36) | 0.00 | 0.00 | 0.00 | 0.00 | (8,713.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (242,050.45) | (242,050.45) | 0.00 | 0.00 | 0.00 | 0.00 | (242,050.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (677,450.32) | (677,450.32) | 0.00 | 0.00 | 0.00 | 0.00 | (677,450.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,530.03) | (2,530.03) | 0.00 | 0.00 | 0.00 | 0.00 | (2,530.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (28,667.25) | (28,667.25) | 0.00 | 0.00 | 0.00 | 0.00 | (28,667.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (2,942.99) | (2,942.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,942.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 277,012.19 | 277,012.19 | 0.00 | 0.00 | 0.00 | 0.00 | 277,012.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(742,000.01)** | **(742,000.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(742,000.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (360,869.92) | (360,869.92) | 0.00 | 0.00 | 0.00 | 0.00 | (360,869.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(360,869.92)** | **(360,869.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(360,869.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENCB** | | **(1,248,078.02)** | **(1,248,078.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,248,078.02)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZHST - Historical I-Funds** | | | | | | | | | | | | |
| **Org: UCLNDN - London Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (12,358.00) | (12,358.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,358.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (13,663.32) | (13,663.32) | 0.00 | 0.00 | 0.00 | 0.00 | (13,663.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | (1,569.92) | (1,569.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,569.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(27,591.24)** | **(27,591.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,591.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,314.44) | (2,314.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,314.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,314.44)** | **(2,314.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,314.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (48.10) | (48.10) | 0.00 | 0.00 | 0.00 | 0.00 | (48.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,048.38) | (3,048.38) | 0.00 | 0.00 | 0.00 | 0.00 | (3,048.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (10,995.79) | (10,995.79) | 0.00 | 0.00 | 0.00 | 0.00 | (10,995.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (40,541.66) | (40,541.66) | 0.00 | 0.00 | 0.00 | 0.00 | (40,541.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (2,106.14) | (2,106.14) | 0.00 | 0.00 | 0.00 | 0.00 | (2,106.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (6,430.56) | (6,430.56) | 0.00 | 0.00 | 0.00 | 0.00 | (6,430.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (3,052.33) | (3,052.33) | 0.00 | 0.00 | 0.00 | 0.00 | (3,052.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,115,305.82) | (1,115,305.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,115,305.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,411.34) | (5,411.34) | 0.00 | 0.00 | 0.00 | 0.00 | (5,411.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (326.00) | (326.00) | 0.00 | 0.00 | 0.00 | 0.00 | (326.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (245.00) | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,187,511.12)** | **(1,187,511.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,187,511.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (51,283.26) | (51,283.26) | 0.00 | 0.00 | 0.00 | 0.00 | (51,283.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(51,283.26)** | **(51,283.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(51,283.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCLNDN** | | **(1,268,700.06)** | **(1,268,700.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,268,700.06)** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14ZHST - Historical I-Funds** | | | | | | | | | | | | |
| **Org: UCSPAN - Spanish** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (8,000.00) | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,000.00)** | **(8,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (165.13) | (165.13) | 0.00 | 0.00 | 0.00 | 0.00 | (165.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (577,057.44) | (577,057.44) | 0.00 | 0.00 | 0.00 | 0.00 | (577,057.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (288.13) | (288.13) | 0.00 | 0.00 | 0.00 | 0.00 | (288.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (251.00) | (251.00) | 0.00 | 0.00 | 0.00 | 0.00 | (251.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,449.80) | (1,449.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,449.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (325.00) | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 | (325.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (365.72) | (365.72) | 0.00 | 0.00 | 0.00 | 0.00 | (365.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z | Other Employee Support | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 28,206.91 | 28,206.91 | 0.00 | 0.00 | 0.00 | 0.00 | 28,206.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(551,770.31)** | **(551,770.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(551,770.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (18,383.68) | (18,383.68) | 0.00 | 0.00 | 0.00 | 0.00 | (18,383.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(18,383.68)** | **(18,383.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,383.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSPAN** | | **(578,153.99)** | **(578,153.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(578,153.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14ZHST** | | **(3,094,983.16)** | **(3,094,983.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,094,983.16)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C013 - Mexico's Subnational Electo/Cost Sh** | | | | | | | | | | | | |
| **Org: UCPSTE - PI Todd Eisenstadt** | | | | **Org Mgr: Eisenstadt, Todd A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (28,082.92) | (28,082.92) | 0.00 | 0.00 | 0.00 | 0.00 | (28,082.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **417.08** | **417.08** | **0.00** | **0.00** | **0.00** | **0.00** | **417.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (417.08) | (417.08) | 0.00 | 0.00 | 0.00 | 0.00 | (417.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(417.08)** | **(417.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(417.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 5,878.45 | 5,878.45 | 0.00 | 0.00 | 0.00 | 0.00 | 5,878.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (5,878.06) | (5,878.06) | 0.00 | 0.00 | 0.00 | 0.00 | (5,878.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSTE** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C013** | | **0.39** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.39** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C135 - Rule of Law/Civic Education/Cost Sh** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,122.00 | 3,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,122.00) | (3,122.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,122.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 861.75 | 861.75 | 0.00 | 0.00 | 0.00 | 0.00 | 861.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **861.75** | **861.75** | **0.00** | **0.00** | **0.00** | **0.00** | **861.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 271.15 | 271.15 | 0.00 | 0.00 | 0.00 | 0.00 | 271.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **271.15** | **271.15** | **0.00** | **0.00** | **0.00** | **0.00** | **271.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHICF** | | **1,132.90** | **1,132.90** | **0.00** | **0.00** | **0.00** | **0.00** | **1,132.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C135** | | **1,132.90** | **1,132.90** | **0.00** | **0.00** | **0.00** | **0.00** | **1,132.90** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C180 - Enclyclopedia for NE Cultur/Cost Sh** | | | | | | | | | | | | |
| **Org: UCHCBF - PI Burt Feintuch** | | | | **Org Mgr: Feintuch, Burt** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C180** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C261 - An Examination of NE Class & Place** | | | | | | | | | | | | |
| **Org: UCHCBF - PI Burt Feintuch** | | | | **Org Mgr: Feintuch, Burt** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C261** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C266 - NE Community Heritage** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C266** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C292 - Cost Share - Cased Pedagogy** | | | | | | | | | | | | |
| **Org: UCEDVG - PI Virginia Garland** | | | | **Org Mgr: Garland, Virginia E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,314.75 | 1,314.75 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,564.75** | **1,564.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.18 | 125.18 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.18** | **125.18** |
| **Total Org: UCEDVG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,689.93** | **1,689.93** |
| **Total Fund: 15C292** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,689.93** | **1,689.93** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C294 - Tri-State Victim Cost-Share** | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C294** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C299 - Pre-Service Middle School Teachers** | | | | | | | | | | | | |
| **Org: UCEDEA - PI Eleanor Abrams** | | | | **Org Mgr: Abrams, Eleanor D** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,840.55 | 1,840.55 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,840.55** | **1,840.55** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.24 | 147.24 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **147.24** | **147.24** |
| **Total Org: UCEDEA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,987.79** | **1,987.79** |
| **Total Fund: 15C299** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,987.79** | **1,987.79** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C321 - Fulbright Hays Fellowship** | | | | | | | | | | | |
| **Org: UCFIJR - PI Juliette Rogers** | | | **Org Mgr: Rogers, Juliette M** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFIJR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C321** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C322 - Native Americans of Southern NE** | | | | | | | | | | | | |
| **Org: UCENSR - PI Siobhan Senier** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.08 | 19.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928.00 | 928.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.13 | 146.13 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,093.21** | **1,093.21** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **900.00** | **900.00** |
| **Total Org: UCENSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,993.21** | **1,993.21** |
| **Total Fund: 15C322** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,993.21** | **1,993.21** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C348 - OEI** | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C348** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C356 - Analyzing 19th Century Fisheries** | | | | | | | | | | | | |
| **Org: UCHIJB - PI Jeffrey Bolster** | | | | **Org Mgr: Bolster, W Jeffrey** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (37,984.59) | (37,984.59) | 0.00 | 9,935.80 | 0.00 | 9,935.80 | (47,920.39) | 37,984.59 | 37,984.59 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,418.00 | 27,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,933.41** | **17,933.41** | **0.00** | **9,935.80** | **0.00** | **9,935.80** | **7,997.61** | **37,984.59** | **37,984.59** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,453.24 | 7,453.24 | 0.00 | 4,312.21 | 0.00 | 4,312.21 | 3,141.03 | 15,193.76 | 15,193.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,453.24** | **7,453.24** | **0.00** | **4,312.21** | **0.00** | **4,312.21** | **3,141.03** | **15,193.76** | **15,193.76** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 119.26 | 1,835.28 | 0.00 | 1,835.28 | (1,835.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 65.55 | 0.00 | 65.55 | (65.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 222.40 | 0.00 | 222.40 | (222.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,000.00** | **7,000.00** | **119.26** | **2,123.23** | **0.00** | **2,123.23** | **4,876.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,897.94 | 14,897.94 | 54.86 | 7,530.76 | 0.00 | 7,530.76 | 7,367.18 | 24,462.06 | 24,462.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,897.94** | **14,897.94** | **54.86** | **7,530.76** | **0.00** | **7,530.76** | **7,367.18** | **24,462.06** | **24,462.06** | **0.00** | **0.00** |
| **Total Org: UCHIJB** | | **47,284.59** | **47,284.59** | **174.12** | **23,902.00** | **0.00** | **23,902.00** | **23,382.59** | **77,640.41** | **77,640.41** | **0.00** | **0.00** |
| **Total Fund: 15C356** | | **47,284.59** | **47,284.59** | **174.12** | **23,902.00** | **0.00** | **23,902.00** | **23,382.59** | **77,640.41** | **77,640.41** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C373 - Abenaki Speaker Series** | | | | | | | | | | | | |
| **Org: UCENLM - PI Lisa MacFarlane** | | | | **Org Mgr: MacFarlane, Lisa** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268.00 | 268.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,475.00** | **1,475.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,475.00** | **1,475.00** |
| **Total Fund: 15C373** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,475.00** | **1,475.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C438 - Mesoamerica Divine Kingship Origins** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,641.00 | 20,641.00 | 0.00 | 19,906.81 | 0.00 | 19,906.81 | 734.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 694.20 | 0.00 | 694.20 | (694.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **20,641.00** | **20,641.00** | **0.00** | **20,601.01** | **0.00** | **20,601.01** | **39.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANWS** | | **20,641.00** | **20,641.00** | **0.00** | **20,601.01** | **0.00** | **20,601.01** | **39.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C438** | | **20,641.00** | **20,641.00** | **0.00** | **20,601.01** | **0.00** | **20,601.01** | **39.99** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CCUS - Undistributed Salaries for COLA** | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANTH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CCUS - Undistributed Salaries for COLA** | | | | | | | | | | | |
| **Org: UCCINJ - Carsey Institute** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCINJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CCUS - Undistributed Salaries for COLA** | | | | | | | | | | | | |
| **Org: UCFRL0 - Family Research Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRL0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CCUS - Undistributed Salaries for COLA** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CCUS - Undistributed Salaries for COLA** | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15CCUS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CH74 - Genetics & Breeding Cucurbits-Match** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15CH74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H134 - Rule of Law-Civic Educationn** | | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | (14.90) | (14.90) | 0.00 | 0.00 | 0.00 | 0.00 | (14.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (103.65) | (103.65) | 0.00 | 0.00 | 0.00 | 0.00 | (103.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,625.00 | 5,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,625.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,506.45** | **5,506.45** | **0.00** | **0.00** | **0.00** | **0.00** | **5,506.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 4,836.00 | 4,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,836.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,836.00** | **4,836.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,836.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,734.66 | 1,734.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,734.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,734.66** | **1,734.66** | **0.00** | **0.00** | **0.00** | **0.00** | **1,734.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 12,077.11 | 0.00 | 12,077.11 | (12,077.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 37.34 | 0.00 | 37.34 | (37.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **12,114.45** | **0.00** | **12,114.45** | **(12,114.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHICF** | | **12,077.11** | **12,077.11** | **0.00** | **12,114.45** | **0.00** | **12,114.45** | **(37.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H134** | | **12,077.11** | **12,077.11** | **0.00** | **12,114.45** | **0.00** | **12,114.45** | **(37.34)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P039 - Native Americans of S New England** | | | | | | | | | | | |
| **Org: UCENSR - PI Siobhan Senier** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.00 | 390.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.00** | **390.00** |
| **Total Org: UCENSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.00** | **390.00** |
| **Total Fund: 15P039** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **390.00** | **390.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184029 - Mcnair Graduate Program** | | | | | | | | | | | | |
| **Org: UCPYAP - PI Alison Paglia** | | | | **Org Mgr: Paglia, Alison Kolbe** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYAP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 184029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184037 - Project All-Link** | | | | | | | | | | | | |
| **Org: UCEDKE - PI Karen Erickson** | | | | **Org Mgr: Erickson, Karen A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 184037 - Project All-Link** | | | | | | | | | | | | |
| **Org: UCEDKE - PI Karen Erickson** | | | | **Org Mgr: Erickson, Karen A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDKE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 184037** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184070 - Student Support Services** | | | | | | | | | | | |
| **Org: UCPYAP - PI Alison Paglia** | | | **Org Mgr: Paglia, Alison Kolbe** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYAP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 184070** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM** | | | | | | | | | | | | |
| **Org: UCPYAP - PI Alison Paglia** | | | | **Org Mgr: Paglia, Alison Kolbe** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM** | | | | | | | | | | | |
| **Org: UCPYAP - PI Alison Paglia** | | | **Org Mgr: Paglia, Alison Kolbe** | | | | | | | | |
| **Total Org: UCPYAP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 184074** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184100 - Fulbright Hays Fellowship** | | | | | | | | | | | | |
| **Org: UCFIJR - PI Juliette Rogers** | | | | **Org Mgr: Rogers, Juliette M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,167.39 | 3,167.39 | 22,567.67 | 22,567.67 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,167.39** | **3,167.39** | **22,567.67** | **22,567.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.05 | 266.05 | 1,895.60 | 1,895.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **266.05** | **266.05** | **1,895.60** | **1,895.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 763.45 | 763.45 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.04 | 187.04 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,211.25 | 2,211.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,161.74** | **3,161.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,161.65) | (2,161.65) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,161.65)** | **(2,161.65)** | **0.00** | **0.00** |
| **Total Org: UCFIJR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,371.79** | **1,371.79** | **27,625.01** | **27,625.01** |
| **Total Fund: 184100** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,371.79** | **1,371.79** | **27,625.01** | **27,625.01** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193000 - Child Neglect Causes/Assess.** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.27 | 5,500.27 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,644.50 | 10,644.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,228.77** | **16,228.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,356.15 | 1,356.15 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,356.15** | **1,356.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.50 | 104.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737.17 | 737.17 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217.89 | 217.89 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.98 | 3.98 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,063.54** | **1,063.54** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.99) | (10.99) | 8,298.57 | 8,298.57 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(10.99)** | **(10.99)** | **8,298.57** | **8,298.57** |
| **Total Org: UCFRGK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(10.99)** | **(10.99)** | **26,947.03** | **26,947.03** |
| **Total Fund: 193000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(10.99)** | **(10.99)** | **26,947.03** | **26,947.03** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193002 - Conditioned Alcohol Cues** | | | | | | | | | | | | |
| **Org: UCPYTS - PI Timothy Shahan** | | | | **Org Mgr: Shahan, Timothy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (437.81) | (437.81) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(437.81)** | **(437.81)** |
| **Total Org: UCPYTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(437.81)** | **(437.81)** |
| **Total Fund: 193002** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(437.81)** | **(437.81)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193047 - Expertise & Age Differences** | | | | | | | | | | | | |
| **Org: UCPYDM - PI Daniel Morrow** | | | | **Org Mgr: Morrow, Daniel G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193047** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193052 - Reading Resources Allocation** | | | | | | | | | | | | |
| **Org: UCPYES - PI Elizabeth Stine-Morrow** | | | | **Org Mgr: Stine-Morrow, Elizabeth A L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193061 - Family Violence Res. Training** | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,630.46 | 5,630.46 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,630.46** | **5,630.46** |
| **Total Org: UCFRMS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,630.46** | **5,630.46** |
| **Total Fund: 193061** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,630.46** | **5,630.46** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193063 - Family Violence Res. Training** | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 32.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** | **32.00** |
| **Total Org: UCFRMS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** | **32.00** |
| **Total Fund: 193063** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** | **32.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193084 - Diencephalic Amnesia** | | | | | | | | | | | | |
| **Org: UCPYRM - PI Robert Mair** | | | | **Org Mgr: Mair, Robert G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,510.79 | 8,510.79 | 26,949.91 | 26,949.91 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,920.01 | 4,920.01 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,240.50 | 4,240.50 | 25,105.05 | 25,105.05 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,478.11 | 5,478.11 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627.50 | 1,627.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,780.25 | 5,780.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,387.11 | 2,387.11 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,751.29** | **12,751.29** | **72,247.94** | **72,247.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,696.20 | 1,696.20 | 10,163.68 | 10,163.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714.91 | 714.91 | 3,273.94 | 3,273.94 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,411.11** | **2,411.11** | **13,437.62** | **13,437.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,139.20 | 1,139.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 832.86 | 832.86 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,019.35 | 1,019.35 | 15,186.57 | 15,186.57 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.40 | 35.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.19 | 120.19 | 592.08 | 592.08 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,139.54** | **1,139.54** | **17,906.11** | **17,906.11** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193084 - Diencephalic Amnesia** | | | | | | | | | | | | |
| **Org: UCPYRM - PI Robert Mair** | | | | **Org Mgr: Mair, Robert G** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,567.94 | 7,567.94 | 45,580.36 | 45,580.36 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,567.94** | **7,567.94** | **45,580.36** | **45,580.36** |
| **Total Org: UCPYRM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,869.88** | **23,869.88** | **149,172.03** | **149,172.03** |
| **Total Fund: 193084** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,869.88** | **23,869.88** | **149,172.03** | **149,172.03** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193103 - Child Neglect Causes/Assess** | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193103 - Child Neglect Causes/Assess** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,883.95 | 12,883.95 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,459.80 | 25,459.80 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,343.75** | **38,343.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,217.92 | 5,217.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,138.66 | 2,138.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,356.58** | **7,356.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.25 | 41.25 | 221.31 | 221.31 |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.05 | 25.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.08 | 805.08 | 4,431.98 | 4,431.98 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.68 | 93.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.39 | 59.39 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.21 | 14.21 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.22 | 373.22 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.46 | 332.46 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.88 | 104.88 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **846.33** | **846.33** | **5,656.18** | **5,656.18** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,398.21 | 17,398.21 | 24,603.86 | 24,603.86 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,398.21** | **17,398.21** | **24,603.86** | **24,603.86** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,940.09 | 1,940.09 | 22,687.70 | 22,687.70 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,940.09** | **1,940.09** | **22,687.70** | **22,687.70** |
| **Total Org: UCFRGK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,184.63** | **20,184.63** | **99,848.07** | **99,848.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 193103** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,184.63** | **20,184.63** | **99,848.07** | **99,848.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193109 - Family Violence Research Training** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193109** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193112 - CONDITIONED ALCOHOL CUES** | | | | | | | | | | | | |
| **Org: UCPYTS - PI Timothy Shahan** | | | | **Org Mgr: Shahan, Timothy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.50 | 45.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45.50** | **45.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.02 | 20.02 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20.02** | **20.02** |
| **Total Org: UCPYTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65.52** | **65.52** |
| **Total Fund: 193112** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65.52** | **65.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE** | | | | | | | | | | | | |
| **Org: UCPYAO - PI Amy Odum** | | | | **Org Mgr: Odum, Amy L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.70 | 20.70 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.04 | 24.04 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44.74** | **44.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.58 | 20.58 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20.58** | **20.58** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UCPYAO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65.31** | **65.31** |
| **Total Fund: 193114** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65.31** | **65.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,618.02) | (4,618.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,618.02) | 0.00 | 0.00 | 1,294.02 | 1,294.02 |
| **Subtotal Account Pool: 61** | | **(4,618.02)** | **(4,618.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,618.02)** | **0.00** | **0.00** | **1,294.02** | **1,294.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (381.21) | (381.21) | 0.00 | 0.00 | 0.00 | 0.00 | (381.21) | 0.00 | 0.00 | 108.68 | 108.68 |
| **Subtotal Account Pool: 65** | | **(381.21)** | **(381.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(381.21)** | **0.00** | **0.00** | **108.68** | **108.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (415.50) | (415.50) | 0.00 | 0.00 | 0.00 | 0.00 | (415.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | (1,850.00) | (1,850.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,134.50** | **7,134.50** | **0.00** | **0.00** | **0.00** | **0.00** | **7,134.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (2,777.93) | (2,777.93) | 0.00 | 0.00 | 0.00 | 0.00 | (2,777.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 643.76 | 643.76 | 0.00 | 0.00 | 0.00 | 0.00 | 643.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(2,134.17)** | **(2,134.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,134.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRDF** | | **1.10** | **1.10** | **0.00** | **0.00** | **0.00** | **0.00** | **1.10** | **0.00** | **0.00** | **1,402.70** | **1,402.70** |
| **Total Fund: 193116** | | **1.10** | **1.10** | **0.00** | **0.00** | **0.00** | **0.00** | **1.10** | **0.00** | **0.00** | **1,402.70** | **1,402.70** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193128 - Mental Health Discrimination** | | | | | | | | | | | | |
| **Org: UCPYJN - PI John (Tony) Nevin** | | | | **Org Mgr: Nevin, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,420.00 | 39,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,000.23) | (10,000.23) | 0.00 | 3,500.03 | 0.00 | 3,500.03 | (13,500.26) | 10,000.23 | 10,000.23 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,486.00) | (4,486.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,486.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,200.00) | (7,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,236.40) | (7,236.40) | 0.00 | 0.00 | 0.00 | 0.00 | (7,236.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,000.01) | (10,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.01) | 0.00 | 0.00 | 10,000.01 | 10,000.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,040.00) | (5,040.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,040.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **957.36** | **957.36** | **0.00** | **3,500.03** | **0.00** | **3,500.03** | **(2,542.67)** | **10,000.23** | **10,000.23** | **10,000.01** | **10,000.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,668.57 | 4,668.57 | 0.00 | 0.00 | 0.00 | 0.00 | 4,668.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,873.88) | (3,873.88) | 0.00 | 318.49 | 0.00 | 318.49 | (4,192.37) | 842.32 | 842.32 | 839.97 | 839.97 |
| **Subtotal Account Pool: 65** | | **794.69** | **794.69** | **0.00** | **318.49** | **0.00** | **318.49** | **476.20** | **842.32** | **842.32** | **839.97** | **839.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 3,433.00 | 3,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,433.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,676.68) | (6,676.68) | 0.00 | 778.80 | 0.00 | 778.80 | (7,455.48) | 3,721.51 | 3,721.51 | 2,955.17 | 2,955.17 |
| 710300 | Conference Registration Fees | (254.00) | (254.00) | 0.00 | 0.00 | 0.00 | 0.00 | (254.00) | 0.00 | 0.00 | 254.00 | 254.00 |
| 711110 | Supplies-Animal Feed-Care | (181.25) | (181.25) | 0.00 | 0.00 | 0.00 | 0.00 | (181.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,338.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,929.35) | (1,929.35) | 0.00 | 567.62 | 0.00 | 567.62 | (2,496.97) | 126.65 | 126.65 | 672.27 | 672.27 |
| 713000 | Printing & Copying-General | (125.07) | (125.07) | 0.00 | 13.15 | 0.00 | 13.15 | (138.22) | 41.08 | 41.08 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (62.87) | (62.87) | 0.00 | 19.68 | 0.00 | 19.68 | (82.55) | 15.09 | 15.09 | 39.38 | 39.38 |
| 715005 | Non-Cap Equip-Computer Hardware | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,069.78** | **4,069.78** | **0.00** | **1,379.25** | **0.00** | **1,379.25** | **2,690.53** | **3,904.33** | **3,904.33** | **3,920.82** | **3,920.82** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 94,518.00 | 94,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,518.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (94,518.00) | (46,815.33) | 0.00 | 46,143.54 | 0.00 | 46,143.54 | (92,958.87) | 14,139.63 | 14,139.63 | 32,675.70 | 32,675.70 |
| **Subtotal Account Pool: 73** | | **0.00** | **47,702.67** | **0.00** | **46,143.54** | **0.00** | **46,143.54** | **1,559.13** | **14,139.63** | **14,139.63** | **32,675.70** | **32,675.70** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,075.15 | 2,075.15 | 0.00 | 2,390.98 | 0.00 | 2,390.98 | (315.83) | 6,783.52 | 6,783.52 | 18,289.97 | 18,289.97 |
| **Subtotal Account Pool: 76** | | **2,075.15** | **2,075.15** | **0.00** | **2,390.98** | **0.00** | **2,390.98** | **(315.83)** | **6,783.52** | **6,783.52** | **18,289.97** | **18,289.97** |
| **Total Org: UCPYJN** | | **7,896.98** | **55,599.65** | **0.00** | **53,732.29** | **0.00** | **53,732.29** | **1,867.36** | **35,670.03** | **35,670.03** | **65,726.47** | **65,726.47** |
| **Total Fund: 193128** | | **7,896.98** | **55,599.65** | **0.00** | **53,732.29** | **0.00** | **53,732.29** | **1,867.36** | **35,670.03** | **35,670.03** | **65,726.47** | **65,726.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193134 - Family Violence Research Training** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (1,633.50) | (1,633.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,633.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (23.06) | (23.06) | 0.00 | 0.00 | 0.00 | 0.00 | (23.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,656.56)** | **(1,656.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,656.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,089.67) | (6,089.67) | 0.00 | 0.00 | 0.00 | 0.00 | (6,089.67) | 0.00 | 0.00 | 2,331.05 | 2,331.05 |
| 710200 | Foreign Travel | (1,020.65) | (1,020.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,020.65) | 0.00 | 0.00 | 1,020.65 | 1,020.65 |
| 710300 | Conference Registration Fees | (3,285.00) | (3,285.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,285.00) | 0.00 | 0.00 | 1,220.00 | 1,220.00 |
| 710400 | Student or Non-Emp Travel | (461.13) | (461.13) | 0.00 | 0.00 | 0.00 | 0.00 | (461.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,130.00 | 10,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,137.04) | (2,137.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,137.04) | 0.00 | 0.00 | 257.35 | 257.35 |
| 713000 | Printing & Copying-General | (26.60) | (26.60) | 0.00 | 0.00 | 0.00 | 0.00 | (26.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (377.40) | (377.40) | 0.00 | 0.00 | 0.00 | 0.00 | (377.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (1,310.11) | (1,310.11) | 0.00 | 0.00 | 0.00 | 0.00 | (1,310.11) | 0.00 | 0.00 | 348.98 | 348.98 |
| 715000 | Non-Cap Equip-General | (1,052.00) | (1,052.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,052.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (19.58) | (19.58) | 0.00 | 0.00 | 0.00 | 0.00 | (19.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (382.95) | (382.95) | 0.00 | 0.00 | 0.00 | 0.00 | (382.95) | 0.00 | 0.00 | 86.78 | 86.78 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,654.32) | (1,654.32) | 0.00 | 0.00 | 0.00 | 0.00 | (1,654.32) | 0.00 | 0.00 | 137.60 | 137.60 |
| 718014 | Telecom-Telephone Equipment | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (4.35) | (4.35) | 0.00 | 0.00 | 0.00 | 0.00 | (4.35) | 0.00 | 0.00 | 0.98 | 0.98 |
| 719100 | Membership Dues & Fees | (145.00) | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (145.00) | 0.00 | 0.00 | 145.00 | 145.00 |
| 719200 | Employee Recruiting-General | (3,174.50) | (3,174.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,174.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ75 | Training Postdocs Health Premiums | 15,394.07 | 15,394.07 | 0.00 | 0.00 | 0.00 | 0.00 | 15,394.07 | 0.00 | 0.00 | 6,066.24 | 6,066.24 |
| **Subtotal Account Pool: 71** | | **10,308.77** | **10,308.77** | **0.00** | **0.00** | **0.00** | **0.00** | **10,308.77** | **0.00** | **0.00** | **11,614.63** | **11,614.63** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (31,092.00) | (31,092.00) | 0.00 | 0.00 | 0.00 | 0.00 | (31,092.00) | 0.00 | 0.00 | 7,773.00 | 7,773.00 |
| 722220 | Participant Sup-Post Doctoral | 68,279.99 | 68,279.99 | 0.00 | 0.00 | 0.00 | 0.00 | 68,279.99 | 0.00 | 0.00 | 94,141.01 | 94,141.01 |
| **Subtotal Account Pool: 72** | | **37,187.99** | **37,187.99** | **0.00** | **0.00** | **0.00** | **0.00** | **37,187.99** | **0.00** | **0.00** | **101,914.01** | **101,914.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,435.33 | 2,435.33 | 0.00 | 36.61 | 0.00 | 36.61 | 2,398.72 | (543.09) | (543.09) | 9,082.30 | 9,082.30 |
| **Subtotal Account Pool: 76** | | **2,435.33** | **2,435.33** | **0.00** | **36.61** | **0.00** | **36.61** | **2,398.72** | **(543.09)** | **(543.09)** | **9,082.30** | **9,082.30** |
| **Total Org: UCFRMS** | | **48,275.53** | **48,275.53** | **0.00** | **36.61** | **0.00** | **36.61** | **48,238.92** | **(543.09)** | **(543.09)** | **122,610.94** | **122,610.94** |
| **Total Fund: 193134** | | **48,275.53** | **48,275.53** | **0.00** | **36.61** | **0.00** | **36.61** | **48,238.92** | **(543.09)** | **(543.09)** | **122,610.94** | **122,610.94** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193143 - Alcohol Cues:Opioid Antagonism** | | | | | | | | | | | | |
| **Org: UCPYTS - PI Timothy Shahan** | | | | **Org Mgr: Shahan, Timothy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193143** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193146 - Family Violence Research Training** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (10,635.28) | (10,635.28) | 0.00 | 0.00 | 0.00 | 0.00 | (10,635.28) | 6,783.14 | 6,783.14 | 3,852.14 | 3,852.14 |
| 61SNWS | College Work Study | (2,065.64) | (2,065.64) | 0.00 | 0.00 | 0.00 | 0.00 | (2,065.64) | 1,168.27 | 1,168.27 | 897.37 | 897.37 |
| **Subtotal Account Pool: 61** | | **(12,700.92)** | **(12,700.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,700.92)** | **7,951.41** | **7,951.41** | **4,749.51** | **4,749.51** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,675.15) | (5,675.15) | 0.00 | 0.00 | 0.00 | 0.00 | (5,675.15) | 3,756.68 | 3,756.68 | 1,918.47 | 1,918.47 |
| 710200 | Foreign Travel | (618.28) | (618.28) | 0.00 | 0.00 | 0.00 | 0.00 | (618.28) | 0.00 | 0.00 | 618.28 | 618.28 |
| 710300 | Conference Registration Fees | (3,329.50) | (3,329.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,329.50) | 2,170.00 | 2,170.00 | 1,159.50 | 1,159.50 |
| 7112 | Research Supplies | 20,670.00 | 20,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,628.32) | (2,628.32) | 0.00 | 0.00 | 0.00 | 0.00 | (2,628.32) | 328.40 | 328.40 | 2,299.92 | 2,299.92 |
| 714000 | Postage-General | (28.87) | (28.87) | 0.00 | 0.00 | 0.00 | 0.00 | (28.87) | 0.00 | 0.00 | 28.87 | 28.87 |
| 714030 | Postage-Express Mail | (584.54) | (584.54) | 0.00 | 0.00 | 0.00 | 0.00 | (584.54) | 85.89 | 85.89 | 498.65 | 498.65 |
| 715000 | Non-Cap Equip-General | (5,310.42) | (5,310.42) | 0.00 | 0.00 | 0.00 | 0.00 | (5,310.42) | 1,047.00 | 1,047.00 | 4,263.42 | 4,263.42 |
| 716110 | Rentals-Copier | (1,286.15) | (1,286.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,286.15) | 688.69 | 688.69 | 597.46 | 597.46 |
| 717254 | Oth Prof Ser-Information Tech | (780.09) | (780.09) | 0.00 | 0.00 | 0.00 | 0.00 | (780.09) | 0.00 | 0.00 | 780.09 | 780.09 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2,266.30) | (2,266.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,266.30) | 764.38 | 764.38 | 1,501.92 | 1,501.92 |
| 718014 | Telecom-Telephone Equipment | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 75.00 | 75.00 |
| 718016 | Telecom-Usage (Tolls) | (87.65) | (87.65) | 0.00 | 0.00 | 0.00 | 0.00 | (87.65) | 27.98 | 27.98 | 59.67 | 59.67 |
| 71C100 | Advertising (Non-Employment) | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 71C110 | Advertsing-Print | (1,832.75) | (1,832.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,832.75) | 0.00 | 0.00 | 1,832.75 | 1,832.75 |
| 71CZ75 | Training Postdocs Health Premiums | 8,884.17 | 8,884.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,884.17 | 7,748.83 | 7,748.83 | 5,550.00 | 5,550.00 |
| **Subtotal Account Pool: 71** | | **10,751.15** | **10,751.15** | **0.00** | **0.00** | **0.00** | **0.00** | **10,751.15** | **16,617.85** | **16,617.85** | **21,484.00** | **21,484.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722220 | Participant Sup-Post Doctoral | 27,192.00 | 27,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,192.00 | 110,526.00 | 110,526.00 | 30,090.00 | 30,090.00 |
| **Subtotal Account Pool: 72** | | **27,192.00** | **27,192.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,192.00** | **110,526.00** | **110,526.00** | **30,090.00** | **30,090.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,309.44 | 1,309.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,309.44 | 10,187.66 | 10,187.66 | 4,061.90 | 4,061.90 |
| **Subtotal Account Pool: 76** | | **1,309.44** | **1,309.44** | **0.00** | **0.00** | **0.00** | **0.00** | **1,309.44** | **10,187.66** | **10,187.66** | **4,061.90** | **4,061.90** |
| **Total Org: UCFRMS** | | **26,551.67** | **26,551.67** | **0.00** | **0.00** | **0.00** | **0.00** | **26,551.67** | **145,282.92** | **145,282.92** | **60,385.41** | **60,385.41** |
| **Total Fund: 193146** | | **26,551.67** | **26,551.67** | **0.00** | **0.00** | **0.00** | **0.00** | **26,551.67** | **145,282.92** | **145,282.92** | **60,385.41** | **60,385.41** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193162 - Famil Violence Research Training** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,384.18 | 0.00 | 3,384.18 | (3,384.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,635.00 | 0.00 | 1,635.00 | (1,635.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,400.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,036.43) | (2,036.43) | 0.00 | 620.68 | 0.00 | 620.68 | (2,657.11) | 2,036.43 | 2,036.43 | 0.00 | 0.00 |
| 714000 | Postage-General | (53.02) | (53.02) | 0.00 | 0.37 | 0.00 | 0.37 | (53.39) | 53.02 | 53.02 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (189.50) | (189.50) | 0.00 | 132.27 | 0.00 | 132.27 | (321.77) | 189.50 | 189.50 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (1,364.00) | (1,364.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,364.00) | 1,364.00 | 1,364.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (326.71) | (326.71) | 185.42 | 937.41 | 0.00 | 937.41 | (1,264.12) | 326.71 | 326.71 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,885.00) | (2,885.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,885.00) | 2,885.00 | 2,885.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (495.36) | (495.36) | 0.00 | 995.00 | 0.00 | 995.00 | (1,490.36) | 495.36 | 495.36 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (170.00) | (170.00) | 0.00 | 10.00 | 0.00 | 10.00 | (180.00) | 170.00 | 170.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (12.83) | (12.83) | 0.00 | 20.72 | 0.00 | 20.72 | (33.55) | 12.83 | 12.83 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | (1,946.60) | (1,946.60) | 0.00 | 3,451.32 | 0.00 | 3,451.32 | (5,397.92) | 1,946.60 | 1,946.60 | 0.00 | 0.00 |
| 71CZ75 | Training Postdocs Health Premiums | 21,364.10 | 21,364.10 | 636.79 | 7,766.42 | 0.00 | 7,766.42 | 13,597.68 | 818.90 | 818.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **33,284.65** | **33,284.65** | **822.21** | **18,953.37** | **0.00** | **18,953.37** | **14,331.28** | **10,298.35** | **10,298.35** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722220 | Participant Sup-Post Doctoral | 118,686.00 | 129,135.00 | 9,210.00 | 111,759.00 | 0.00 | 111,759.00 | 17,376.00 | 40,557.00 | 40,557.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **118,686.00** | **129,135.00** | **9,210.00** | **111,759.00** | **0.00** | **111,759.00** | **17,376.00** | **40,557.00** | **40,557.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,284.11 | 11,284.11 | 751.64 | 9,835.69 | 0.00 | 9,835.69 | 1,448.42 | 4,002.89 | 4,002.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,284.11** | **11,284.11** | **751.64** | **9,835.69** | **0.00** | **9,835.69** | **1,448.42** | **4,002.89** | **4,002.89** | **0.00** | **0.00** |
| **Total Org: UCFRMS** | | **163,254.76** | **173,703.76** | **10,783.85** | **140,548.06** | **0.00** | **140,548.06** | **33,155.70** | **54,858.24** | **54,858.24** | **0.00** | **0.00** |
| **Total Fund: 193162** | | **163,254.76** | **173,703.76** | **10,783.85** | **140,548.06** | **0.00** | **140,548.06** | **33,155.70** | **54,858.24** | **54,858.24** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193173 - Family Violence Research Training** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,400.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,400.00** | **21,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 22,183.00 | 22,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,183.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 176,988.00 | 176,988.00 | 3,083.00 | 3,083.00 | 36,996.00 | 40,079.00 | 136,909.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **199,171.00** | **199,171.00** | **3,083.00** | **3,083.00** | **36,996.00** | **40,079.00** | **159,092.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,871.00 | 15,871.00 | 246.64 | 246.64 | 0.00 | 246.64 | 15,624.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,871.00** | **15,871.00** | **246.64** | **246.64** | **0.00** | **246.64** | **15,624.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRMS** | | **236,442.00** | **236,442.00** | **3,329.64** | **3,329.64** | **36,996.00** | **40,325.64** | **196,116.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193173** | | **236,442.00** | **236,442.00** | **3,329.64** | **3,329.64** | **36,996.00** | **40,325.64** | **196,116.36** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193177 - Resilient Maltreated Children** | | | | | | | | | | | | |
| **Org: UCFRWW - PI Wendy Walsh** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,586.21 | 2,586.21 | 0.00 | 2,586.21 | (2,586.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,756.00 | 35,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,756.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,223.97 | 0.00 | 14,223.97 | (14,223.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 900.00 | 2,295.00 | 0.00 | 2,295.00 | (2,295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,280.00 | 7,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,036.00** | **43,036.00** | **3,486.21** | **19,105.18** | **0.00** | **19,105.18** | **23,930.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,266.00 | 16,266.00 | 1,122.42 | 7,295.63 | 0.00 | 7,295.63 | 8,970.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **16,266.00** | **16,266.00** | **1,122.42** | **7,295.63** | **0.00** | **7,295.63** | **8,970.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 135.28 | 0.00 | 135.28 | (135.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,694.64 | 0.00 | 1,694.64 | (1,694.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,000.00** | **9,000.00** | **0.00** | **1,849.92** | **0.00** | **1,849.92** | **7,150.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,736.00 | 30,736.00 | 2,073.87 | 12,712.77 | 0.00 | 12,712.77 | 18,023.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **30,736.00** | **30,736.00** | **2,073.87** | **12,712.77** | **0.00** | **12,712.77** | **18,023.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRWW** | | **99,038.00** | **99,038.00** | **6,682.50** | **40,963.50** | **0.00** | **40,963.50** | **58,074.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193177** | | **99,038.00** | **99,038.00** | **6,682.50** | **40,963.50** | **0.00** | **40,963.50** | **58,074.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193179 - Discrimination Reinforcement** | | | | | | | | | | | | |
| **Org: UCPYJN - PI John (Tony) Nevin** | | | | **Org Mgr: Nevin, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,377.57 | 4,500.06 | 0.00 | 4,500.06 | (4,500.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,000.00** | **12,000.00** | **1,377.57** | **4,500.06** | **0.00** | **4,500.06** | **7,499.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,044.00 | 1,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 125.37 | 409.54 | 0.00 | 409.54 | (409.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,044.00** | **1,044.00** | **125.37** | **409.54** | **0.00** | **409.54** | **634.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,171.61 | 1,610.73 | 0.00 | 1,610.73 | (1,610.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 131.00 | 131.00 | 0.00 | 131.00 | (131.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,464.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 526.04 | 0.00 | 526.04 | (526.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,964.00** | **5,964.00** | **1,302.61** | **2,267.77** | **0.00** | **2,267.77** | **3,696.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 80,992.00 | 80,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 9,076.26 | 9,076.26 | 71,915.74 | 80,992.00 | (80,992.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **80,992.00** | **80,992.00** | **9,076.26** | **9,076.26** | **71,915.74** | **80,992.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,804.00 | 19,804.00 | 5,346.84 | 7,314.20 | 0.00 | 7,314.20 | 12,489.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,804.00** | **19,804.00** | **5,346.84** | **7,314.20** | **0.00** | **7,314.20** | **12,489.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYJN** | | **119,804.00** | **119,804.00** | **17,228.65** | **23,567.83** | **71,915.74** | **95,483.57** | **24,320.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193179** | | **119,804.00** | **119,804.00** | **17,228.65** | **23,567.83** | **71,915.74** | **95,483.57** | **24,320.43** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCEDBM - PI Bruce Mallory** | | | | **Org Mgr: Mallory, Bruce L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDBM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCFRLW - PI Linda Williams** | | | | **Org Mgr: Williams, Linda C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRLW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFRMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCPYDM - PI Daniel Morrow** | | | | **Org Mgr: Morrow, Daniel G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCPYES - PI Elizabeth Stine-Morrow** | | | | **Org Mgr: Stine-Morrow, Elizabeth A L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYES** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCPYKM - PI Kathleen McCartney** | | | | **Org Mgr: McCartney, Kathleen** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYKM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCPYRD - PI Robert Drugan** | | | | **Org Mgr: Drugan, Robert C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYRD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCPYRM - PI Robert Mair** | | | | **Org Mgr: Mair, Robert G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYRM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UCSOHT - PI Heather Turner** | | | | **Org Mgr: Turner, Heather A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOHT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AC003 - Image Making Writing Project** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AC003 - Image Making Writing Project** | | | | | | | | | | | | |
| **Org: UCIMGE - Image-Making Writing Project** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | 7,502.86 | 7,502.86 | 0.00 | 7,502.86 | (7,502.86) | (1,934.97) | (1,934.97) | 278.92 | 278.92 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **7,502.86** | **7,502.86** | **0.00** | **7,502.86** | **(7,502.86)** | **(1,934.97)** | **(1,934.97)** | **278.92** | **278.92** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (7,502.86) | (7,502.86) | 0.00 | (7,502.86) | 7,502.86 | 1,934.97 | 1,934.97 | (278.92) | (278.92) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **(7,502.86)** | **(7,502.86)** | **0.00** | **(7,502.86)** | **7,502.86** | **1,934.97** | **1,934.97** | **(278.92)** | **(278.92)** |
| **Total Org: UCIMGE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1AC003** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AC004 - IPSSR Game Account** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247.00 | 247.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (339.06) | (339.06) | 14,925.36 | 14,925.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.84 | 274.84 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18.23) | (18.23) | 3,112.31 | 3,112.31 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,868.00 | 3,868.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,331.20 | 11,331.20 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,554.65 | 27,554.65 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610.90 | 1,610.90 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(357.29)** | **(357.29)** | **62,925.76** | **62,925.76** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (11,754.92) | (11,754.92) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,754.92)** | **(11,754.92)** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(357.29)** | **(357.29)** | **51,170.84** | **51,170.84** |
| **Total Fund: 1AC004** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(357.29)** | **(357.29)** | **51,170.84** | **51,170.84** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AC005 - Fish Banks Project** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00 | 7,180.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,180.00** | **7,180.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603.12 | 603.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **603.12** | **603.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,976.85 | 2,976.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,165.99 | 2,165.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (11.93) | (11.93) | 1,488.48 | 1,488.48 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.70 | 30.70 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.28 | 348.28 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.93)** | **(11.93)** | **7,010.30** | **7,010.30** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,037.44 | 34,037.44 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,037.44** | **34,037.44** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.93)** | **(11.93)** | **48,830.86** | **48,830.86** |
| **Total Fund: 1AC005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.93)** | **(11.93)** | **48,830.86** | **48,830.86** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AC006 - Arts UNH Campaign - Sales** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.36 | 373.36 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **373.36** | **373.36** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **373.36** | **373.36** |
| **Total Fund: 1AC006** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **373.36** | **373.36** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UCEDVG - PI Virginia Garland** | | | **Org Mgr: Garland, Virginia E** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (199.99) | (199.99) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(199.99)** | **(199.99)** |
| **Total Org: UCEDVG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(199.99)** | **(199.99)** |
| **Total Fund: 1D0ADJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(199.99)** | **(199.99)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DA023 - Undergraduate Research Awards** | | | | | | | | | | | |
| **Org: UCPYBG - PI Brett Gibson** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175.00** | **175.00** | **0.00** | **0.00** |
| **Total Org: UCPYBG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175.00** | **175.00** | **0.00** | **0.00** |
| **Total Fund: 1DA023** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175.00** | **175.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC002 - Reyna Journal** | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421.23 | 421.23 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **421.23** | **421.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.38 | 35.38 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.38** | **35.38** |
| **Total Org: UCANTH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **456.61** | **456.61** |
| **Total Fund: 1DC002** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **456.61** | **456.61** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC003 - Communications - Undesignated** | | | | | | | | | | | |
| **Org: UCCMN0 - Communications** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 962.83 | 962.83 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **962.83** | **962.83** |
| **Total Org: UCCMN0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,962.83** | **6,962.83** |
| **Total Fund: 1DC003** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,962.83** | **6,962.83** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC005 - Foreign Feasability Study** | | | | | | | | | | | |
| **Org: UCIMGE - Image-Making Writing Project** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIMGE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC005** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC007 - Project Search** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 761.34 | 21,100.02 | 0.00 | 21,100.02 | (21,100.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,300.05 | 20,300.05 | 16,450.15 | 16,450.15 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **761.34** | **21,500.02** | **0.00** | **21,500.02** | **(21,500.02)** | **20,850.05** | **20,850.05** | **16,750.15** | **16,750.15** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.95 | 1,772.38 | 0.00 | 1,772.38 | (1,772.38) | 1,751.36 | 1,751.36 | 1,407.04 | 1,407.04 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **63.95** | **1,772.38** | **0.00** | **1,772.38** | **(1,772.38)** | **1,751.36** | **1,751.36** | **1,407.04** | **1,407.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | 233.00 | (233.00) | 371.00 | 371.00 | 257.00 | 257.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 2,097.00 | 1,588.00 | 1,588.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.05 | 350.05 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (9,882.54) | 10,208.81 | 0.00 | 10,208.81 | (10,208.81) | 12,466.37 | 12,466.37 | 4,424.43 | 4,424.43 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 413.35 | 0.00 | 413.35 | (413.35) | 154.70 | 154.70 | 5,039.70 | 5,039.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.27 | 0.00 | 147.27 | (147.27) | 73.64 | 73.64 | 126.14 | 126.14 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,689.41 | 0.00 | 10,689.41 | (10,689.41) | 12,390.00 | 12,390.00 | 10,715.00 | 10,715.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 400.00 | 400.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 3,150.00 | (3,150.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | 1,550.00 | (1,550.00) | 0.00 | 0.00 | 1,557.87 | 1,557.87 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.95 | 0.00 | 60.95 | (60.95) | 205.23 | 205.23 | 239.65 | 239.65 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(9,882.54)** | **27,102.79** | **0.00** | **27,102.79** | **(27,102.79)** | **28,857.99** | **28,857.99** | **25,347.79** | **25,347.79** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,072.00 | 0.00 | 1,072.00 | (1,072.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,072.00** | **0.00** | **1,072.00** | **(1,072.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **(9,057.25)** | **51,447.19** | **0.00** | **51,447.19** | **(51,447.19)** | **51,459.40** | **51,459.40** | **43,504.98** | **43,504.98** |
| **Total Fund: 1DC007** | | **0.00** | **0.00** | **(9,057.25)** | **51,447.19** | **0.00** | **51,447.19** | **(51,447.19)** | **51,459.40** | **51,459.40** | **43,504.98** | **43,504.98** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC010 - Cambridge Univ in England** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | (87.12) | 0.00 | 0.00 | 0.00 | 0.00 | (87.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (378.00) | 0.00 | 0.00 | 0.00 | 0.00 | (378.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(465.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(465.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (191.63) | 0.00 | 0.00 | 0.00 | 0.00 | (191.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(191.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(191.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | | **0.00** | **(656.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(656.75)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC010 - Cambridge Univ in England** | | | | | | | | | | | | |
| **Org: UCENCB - Cambridge Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,998.00 | 0.00 | 2,998.00 | (2,998.00) | 2,999.91 | 2,999.91 | 2,999.76 | 2,999.76 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 27,850.06 | 0.00 | 27,850.06 | (27,850.06) | 20,377.77 | 20,377.77 | 12,400.00 | 12,400.00 |
| 615F10 | PAT | 2,717.65 | 2,804.77 | 322.38 | 2,804.71 | 0.00 | 2,804.71 | 0.06 | 2,864.28 | 2,864.28 | 3,436.69 | 3,436.69 |
| 617F10 | Operating Staff | 14,381.23 | 14,759.23 | 1,933.53 | 14,759.16 | 0.00 | 14,759.16 | 0.07 | 14,306.92 | 14,306.92 | 13,831.00 | 13,831.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 77.28 | 589.90 | 0.00 | 589.90 | (589.90) | 286.09 | 286.09 | 283.44 | 279.28 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,011.49 | 3,011.49 | 1,500.00 | 1,500.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 815.10 | 0.00 | 815.10 | (815.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.77 | 2.77 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 28.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 580.82 | 0.00 | 580.82 | (580.82) | 176.51 | 176.51 | 507.85 | 507.85 |
| **Subtotal Account Pool: 61** | | **17,098.88** | **17,564.00** | **2,333.19** | **50,397.75** | **0.00** | **50,397.75** | **(32,833.75)** | **44,022.97** | **44,022.97** | **42,989.51** | **42,985.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,044.74 | 7,236.37 | 929.43 | 8,471.49 | 0.00 | 8,471.49 | (1,235.12) | 8,076.43 | 8,076.43 | 8,088.15 | 8,088.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.48 | 2,457.34 | 0.00 | 2,457.34 | (2,457.34) | 1,988.63 | 1,988.63 | 1,863.40 | 1,863.40 |
| **Subtotal Account Pool: 65** | | **7,044.74** | **7,236.37** | **935.91** | **10,928.83** | **0.00** | **10,928.83** | **(3,692.46)** | **10,065.06** | **10,065.06** | **9,951.55** | **9,951.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 15,372.49 | 0.00 | 15,372.49 | (15,372.49) | 16,048.37 | 16,048.37 | 24,746.09 | 24,746.09 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,030.95 | 0.00 | 6,030.95 | (6,030.95) | 6,145.49 | 6,145.49 | 7,251.61 | 7,251.61 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,298.56 | 0.00 | 1,298.56 | (1,298.56) | 829.05 | 829.05 | 1,431.40 | 1,431.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 2,196.00 | 5,865.25 | 0.00 | 5,865.25 | (5,865.25) | 3,472.25 | 3,472.25 | 2,714.24 | 2,714.24 |
| 711100 | Supplies-General | 286,162.68 | 286,162.68 | 110.00 | 2,987.66 | 0.00 | 2,987.66 | 283,175.02 | 1,281.45 | 1,281.45 | 1,080.69 | 1,080.69 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 16,240.32 | 0.00 | 16,240.32 | (16,240.32) | 9,902.94 | 9,902.94 | 9,606.00 | 9,606.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.47 | 614.47 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624.93 | 624.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 93.80 | 7,881.12 | 0.00 | 7,881.12 | (7,881.12) | 7,759.28 | 7,759.28 | 6,651.10 | 6,651.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 81.58 | 3,617.23 | 0.00 | 3,617.23 | (3,617.23) | 3,138.75 | 3,138.75 | 3,790.37 | 3,790.37 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 606.43 | 0.00 | 606.43 | (606.43) | 513.37 | 513.37 | 770.52 | 770.52 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | 49.50 | (49.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | 540.00 | (540.00) | 595.35 | 595.35 | 30,208.75 | 30,208.75 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | 29,900.00 | 0.00 | 0.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 89.32 | 0.00 | 89.32 | (89.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,607.67 | 0.00 | 1,607.67 | (1,607.67) | 2,352.39 | 2,352.39 | 3,050.00 | 3,050.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.32 | 26.84 | 0.00 | 26.84 | (26.84) | 53.70 | 53.70 | 116.23 | 116.23 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,388.71 | 0.00 | 5,388.71 | (5,388.71) | 3,155.34 | 3,155.34 | 6,539.20 | 6,539.20 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 457.19 | 0.00 | 457.19 | (457.19) | 216.00 | 216.00 | 400.00 | 400.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 185,354.16 | 0.00 | 185,354.16 | (185,354.16) | 209,668.31 | 209,668.31 | 201,107.15 | 201,107.15 |
| **Subtotal Account Pool: 71** | | **286,162.68** | **286,162.68** | **2,481.70** | **253,413.40** | **0.00** | **253,413.40** | **32,749.28** | **295,032.04** | **295,032.04** | **301,392.75** | **301,392.75** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENCB** | | **310,306.30** | **310,963.05** | **5,750.80** | **315,739.98** | **0.00** | **315,739.98** | **(4,776.93)** | **349,120.07** | **349,120.07** | **354,333.81** | **354,329.65** |
| **Total Fund: 1DC010** | | **310,306.30** | **310,306.30** | **5,750.80** | **315,739.98** | **0.00** | **315,739.98** | **(5,433.68)** | **349,120.07** | **349,120.07** | **354,333.81** | **354,329.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC012 - English Graduate Organization** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 350.90 | 0.00 | 350.90 | (350.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **350.90** | **0.00** | **350.90** | **(350.90)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **350.90** | **0.00** | **350.90** | **(350.90)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC012** | **0.00** | **0.00** | **0.00** | **350.90** | **0.00** | **350.90** | **(350.90)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC013 - UNH London Program** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | (377.71) | 0.00 | 0.00 | 0.00 | 0.00 | (377.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(377.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(377.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (155.62) | 0.00 | 0.00 | 0.00 | 0.00 | (155.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(155.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(155.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(533.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(533.33)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC013 - UNH London Program** | | | | | | | | | | | | |
| **Org: UCLNDN - London Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (11,900.44) | 0.00 | (11,900.44) | 11,900.44 | 23,899.68 | 23,899.68 | 12,968.49 | 12,968.49 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,700.00 | 6,576.95 | 0.00 | 6,576.95 | (6,576.95) | 6,936.95 | 6,936.95 | 6,606.18 | 6,606.18 |
| 617F10 | Operating Staff | 14,369.72 | 14,747.43 | 1,931.97 | 14,747.49 | 0.00 | 14,747.49 | (0.06) | 14,295.53 | 14,295.53 | 13,820.01 | 13,820.01 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 77.22 | 589.45 | 0.00 | 589.45 | (589.45) | 285.70 | 285.70 | 283.38 | 279.22 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 815.09 | 0.00 | 815.09 | (815.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 535.93 | 0.00 | 535.93 | (535.93) | 1,064.80 | 1,064.80 | 312.13 | 312.13 |
| **Subtotal Account Pool: 61** | | **14,369.72** | **14,747.43** | **4,709.19** | **11,364.47** | **0.00** | **11,364.47** | **3,382.96** | **46,482.66** | **46,482.66** | **33,990.19** | **33,986.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,920.32 | 6,075.94 | 795.96 | 1,387.66 | 0.00 | 1,387.66 | 4,688.28 | 15,284.81 | 15,284.81 | 10,700.63 | 10,700.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 233.28 | 670.40 | 0.00 | 670.40 | (670.40) | 606.62 | 606.62 | 578.68 | 578.68 |
| **Subtotal Account Pool: 65** | | **5,920.32** | **6,075.94** | **1,029.24** | **2,058.06** | **0.00** | **2,058.06** | **4,017.88** | **15,891.43** | **15,891.43** | **11,279.31** | **11,279.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.00 | 595.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,080.09 | 1,080.09 | 0.00 | 1,080.09 | (1,080.09) | 3,417.95 | 3,417.95 | 12,689.62 | 12,689.62 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,223.25 | 1,223.25 | 426.37 | 426.37 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 607,866.00 | 0.00 | 607,866.00 | (607,866.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 178.22 | 11,618.21 | 0.00 | 11,618.21 | (11,618.21) | 13,919.24 | 13,919.24 | 7,525.78 | 7,525.78 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,151.55 | 0.00 | 1,151.55 | (1,151.55) | 2,550.00 | 2,550.00 | 862.15 | 862.15 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.18 | 324.18 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | (2,280.00) | 338.25 | 0.00 | 338.25 | (338.25) | 2,280.00 | 2,280.00 | 614.47 | 614.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,803.89 | 0.00 | 2,803.89 | (2,803.89) | 2,595.23 | 2,595.23 | 2,096.16 | 2,096.16 |
| 714000 | Postage-General | 0.00 | 0.00 | 97.75 | 1,740.47 | 0.00 | 1,740.47 | (1,740.47) | 2,294.88 | 2,294.88 | 1,657.46 | 1,657.46 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 1,243.69 | 0.00 | 1,243.69 | (1,243.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.78 | 45.78 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | 49.50 | (49.50) | 0.00 | 0.00 | 167.00 | 167.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 23,548.71 | 0.00 | 23,548.71 | (23,548.71) | 25,147.27 | 25,147.27 | 24,479.15 | 24,479.15 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 30.00 | 30.00 | 20.00 | 20.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,027.00 | 666,027.00 | 495,686.00 | 495,686.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.18 | 206.18 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 151.80 | 0.00 | 151.80 | (151.80) | 151.80 | 151.80 | 68.96 | 68.96 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.72 | 57.45 | 0.00 | 57.45 | (57.45) | 183.29 | 183.29 | 86.63 | 86.63 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | 162.00 | (162.00) | 174.75 | 174.75 | 137.00 | 137.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | 378.00 | (378.00) | 216.00 | 216.00 | 302.40 | 302.40 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.63 | 275.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(910.57)** | **652,209.61** | **0.00** | **652,209.61** | **(652,209.61)** | **721,081.29** | **721,081.29** | **547,630.29** | **547,630.29** |
| **Total Org: UCLNDN** | | **20,290.04** | **20,823.37** | **4,827.86** | **665,632.14** | **0.00** | **665,632.14** | **(644,808.77)** | **783,455.38** | **783,455.38** | **592,899.79** | **592,895.63** |
| **Total Fund: 1DC013** | | **20,290.04** | **20,290.04** | **4,827.86** | **665,632.14** | **0.00** | **665,632.14** | **(645,342.10)** | **783,455.38** | **783,455.38** | **592,899.79** | **592,895.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC014 - Family Violence Research Confe** | | | | | | | | | | | | |
| **Org: UCFRL0 - Family Research Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 900.00 | 900.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,582.89 | 12,386.69 | 0.00 | 12,386.69 | (12,386.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 10,000.04 | 10,000.04 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 882.68 | 2,081.37 | 0.00 | 2,081.37 | (2,081.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,812.52 | 9,655.94 | 0.00 | 9,655.94 | (9,655.94) | 28,778.63 | 28,778.63 | 24,497.14 | 24,497.14 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.48 | 23.48 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,181.50 | 3,181.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,278.09** | **24,899.00** | **0.00** | **24,899.00** | **(24,899.00)** | **28,778.63** | **28,778.63** | **38,602.16** | **38,602.16** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 652.17 | 5,103.44 | 0.00 | 5,103.44 | (5,103.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 226.38 | 1,051.03 | 0.00 | 1,051.03 | (1,051.03) | 2,417.41 | 2,417.41 | 2,973.35 | 2,973.35 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **878.55** | **6,154.47** | **0.00** | **6,154.47** | **(6,154.47)** | **2,417.41** | **2,417.41** | **2,973.35** | **2,973.35** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,368.24 | 0.00 | 5,368.24 | (5,368.24) | 6,754.47 | 6,754.47 | 4,709.71 | 4,709.71 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 198.00 | (198.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 380.71 | 1,333.79 | 0.00 | 1,333.79 | (1,333.79) | 3,819.88 | 3,819.88 | 2,104.12 | 2,104.12 |
| 711100 | Supplies-General | 0.00 | 0.00 | 252.29 | 4,713.22 | 0.00 | 4,713.22 | (4,713.22) | 5,059.51 | 5,059.51 | 4,894.27 | 4,894.27 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.28 | 167.28 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | 770.00 | (770.00) | 95.25 | 95.25 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,348.63 | 0.00 | 5,348.63 | (5,348.63) | 3,310.56 | 3,310.56 | (838.38) | (838.38) |
| 714000 | Postage-General | 0.00 | 0.00 | 2.51 | 4,981.04 | 0.00 | 4,981.04 | (4,981.04) | 6,849.05 | 6,849.05 | 3,807.64 | 3,807.64 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | 22.10 | (22.10) | 263.20 | 263.20 | 253.72 | 253.72 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,701.80 | 5,701.80 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,908.40 | 0.00 | 5,908.40 | (5,908.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 112.30 | 846.77 | 0.00 | 846.77 | (846.77) | 368.10 | 368.10 | 305.37 | 305.37 |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,402.03 | 6,402.03 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 821.47 | 1,360.85 | 0.00 | 1,360.85 | (1,360.85) | 1,787.81 | 1,787.81 | 0.00 | 0.00 |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 1.57 | 1.80 | 0.00 | 1.80 | (1.80) | 0.15 | 0.15 | 0.00 | 0.00 |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 32.21 | 54.79 | 0.00 | 54.79 | (54.79) | 125.41 | 125.41 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,725.00 | 0.00 | 2,725.00 | (2,725.00) | 5,589.29 | 5,589.29 | 1,437.50 | 1,437.50 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,975.00 | 0.00 | 1,975.00 | (1,975.00) | 1,250.00 | 1,250.00 | 900.00 | 900.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177.90 | 1,177.90 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 99.92 | 1,199.04 | 0.00 | 1,199.04 | (1,199.04) | 1,189.75 | 1,189.75 | 1,199.04 | 1,199.04 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.41 | 44.44 | 0.00 | 44.44 | (44.44) | 133.21 | 133.21 | 143.00 | 143.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 698.88 | 35,067.85 | 0.00 | 35,067.85 | (35,067.85) | 22,240.54 | 22,240.54 | 32,281.74 | 32,281.74 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,408.27** | **71,918.96** | **0.00** | **71,918.96** | **(71,918.96)** | **64,602.98** | **64,602.98** | **59,043.94** | **59,043.94** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **380.00** | **0.00** | **380.00** | **(380.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (370.00) | (7,080.00) | 0.00 | (7,080.00) | 7,080.00 | (8,150.00) | (8,150.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(370.00)** | **(7,080.00)** | **0.00** | **(7,080.00)** | **7,080.00** | **(8,150.00)** | **(8,150.00)** | **0.00** | **0.00** |
| **Total Org: UCFRL0** | | **0.00** | **0.00** | **7,194.91** | **96,272.43** | **0.00** | **96,272.43** | **(96,272.43)** | **87,649.02** | **87,649.02** | **100,619.45** | **100,619.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 1DC014** | **0.00** | **0.00** | **7,194.91** | **96,272.43** | **0.00** | **96,272.43** | **(96,272.43)** | **87,649.02** | **87,649.02** | **100,619.45** | **100,619.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC018 - Budapest Univ Econ Sci Exchange** | | | | | | | | | | | | |
| **Org: UCBPST - Budapest Exchange Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,313.50 | 0.00 | 5,313.50 | (5,313.50) | 5,356.93 | 5,356.93 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,752.51 | 29,752.51 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **5,313.50** | **0.00** | **5,313.50** | **(5,313.50)** | **5,356.93** | **5,356.93** | **29,752.51** | **29,752.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,189.20 | 0.00 | 2,189.20 | (2,189.20) | 2,142.77 | 2,142.77 | 11,836.86 | 11,836.86 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **2,189.20** | **0.00** | **2,189.20** | **(2,189.20)** | **2,142.77** | **2,142.77** | **11,836.86** | **11,836.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,173.45 | 7,046.16 | 0.00 | 7,046.16 | (7,046.16) | 1,295.40 | 1,295.40 | 5,647.71 | 5,647.71 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | (200.00) | 25,716.96 | 0.00 | 25,716.96 | (25,716.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,098.50 | 0.00 | 6,098.50 | (6,098.50) | 4,662.07 | 4,662.07 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 227.65 | 0.00 | 227.65 | (227.65) | 725.00 | 725.00 | 585.37 | 585.37 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 745.20 | 0.00 | 745.20 | (745.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 359.92 | 0.00 | 359.92 | (359.92) | 746.56 | 746.56 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.17 | 654.17 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 884.55 | 1,139.24 | 0.00 | 1,139.24 | (1,139.24) | 167.99 | 167.99 | 17.18 | 17.18 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,843.68 | 4,903.68 | 0.00 | 4,903.68 | (4,903.68) | 19,351.85 | 19,351.85 | 14,845.52 | 14,845.52 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,978.71 | 0.00 | 2,978.71 | (2,978.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,510.00 | 0.00 | 12,510.00 | (12,510.00) | 12,350.00 | 12,350.00 | 15,605.00 | 15,605.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 5,001.34 | 0.00 | 5,001.34 | (5,001.34) | 3,200.17 | 3,200.17 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,979.52 | 0.00 | 1,979.52 | (1,979.52) | 0.00 | 0.00 | 95.45 | 95.45 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | 212.00 | (212.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 300.92 | 0.00 | 300.92 | (300.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **3,701.68** | **69,219.80** | **0.00** | **69,219.80** | **(69,219.80)** | **42,499.04** | **42,499.04** | **37,706.40** | **37,706.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 7,612.00 | 0.00 | 7,612.00 | (7,612.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **7,612.00** | **0.00** | **7,612.00** | **(7,612.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCBPST** | | **0.00** | **0.00** | **3,701.68** | **84,334.50** | **0.00** | **84,334.50** | **(84,334.50)** | **49,998.74** | **49,998.74** | **79,295.77** | **79,295.77** |
| **Total Fund: 1DC018** | | **0.00** | **0.00** | **3,701.68** | **84,334.50** | **0.00** | **84,334.50** | **(84,334.50)** | **49,998.74** | **49,998.74** | **79,295.77** | **79,295.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC019 - Andrew Post Graduation Res** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC019** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC020 - Replication Study On Violence** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 34.38 | 0.00 | 34.38 | (34.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 193.75 | 2,278.13 | 0.00 | 2,278.13 | (2,278.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 468.00 | 2,097.00 | 0.00 | 2,097.00 | (2,097.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 70.10 | 0.00 | 70.10 | (70.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **661.75** | **4,479.61** | **0.00** | **4,479.61** | **(4,479.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.28 | 194.27 | 0.00 | 194.27 | (194.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **16.28** | **194.27** | **0.00** | **194.27** | **(194.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 208.90 | 0.00 | 208.90 | (208.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 352.83 | 0.00 | 352.83 | (352.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,538.43 | 0.00 | 3,538.43 | (3,538.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | 0.39 | (0.39) | 0.00 | 0.00 | 1.11 | 1.11 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.27 | 0.00 | 41.27 | (41.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **5,641.82** | **0.00** | **5,641.82** | **(5,641.82)** | **0.00** | **0.00** | **1.11** | **1.11** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **678.03** | **10,315.70** | **0.00** | **10,315.70** | **(10,315.70)** | **0.00** | **0.00** | **1.11** | **1.11** |
| **Total Fund: 1DC020** | | **0.00** | **0.00** | **678.03** | **10,315.70** | **0.00** | **10,315.70** | **(10,315.70)** | **0.00** | **0.00** | **1.11** | **1.11** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC021 - Omnibus Surveys-IPSSR** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | (2,859.76) | 0.00 | 0.00 | 0.00 | 0.00 | (2,859.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (321.76) | 0.00 | 0.00 | 0.00 | 0.00 | (321.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(3,181.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,181.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,310.79) | 0.00 | 0.00 | 0.00 | 0.00 | (1,310.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(1,310.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,310.79)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | | **0.00** | **(4,492.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,492.31)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC021 - Omnibus Surveys-IPSSR** | | | | | | | | | | | | |
| **Org: UCSCTR - Survey Center** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 119,620.00 | 122,479.76 | (1,814.26) | 101,321.45 | 0.00 | 101,321.45 | 21,158.31 | 88,247.88 | 88,247.88 | 132,389.60 | 132,389.60 |
| 617F10 | Operating Staff | 19,596.53 | 19,918.29 | 1,623.39 | 13,924.00 | 0.00 | 13,924.00 | 5,994.29 | (598.84) | (598.84) | 18,910.95 | 18,910.95 |
| 617PSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 189.56 | 0.00 | 189.56 | (189.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 139.52 | 2,294.99 | 0.00 | 2,294.99 | (2,294.99) | 18.12 | 18.12 | 798.94 | 798.94 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 158.67 | 960.78 | 0.00 | 960.78 | (960.78) | 417.65 | 417.65 | 686.13 | 686.13 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 7,372.50 | 44,754.97 | 0.00 | 44,754.97 | (44,754.97) | 26,850.07 | 26,850.07 | 13,656.89 | 13,656.89 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 163.88 | 0.00 | 163.88 | (163.88) | 96.58 | 96.58 | 8.53 | 8.53 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,267.00 | 71,618.39 | 0.00 | 71,618.39 | (71,618.39) | 64,677.19 | 64,677.19 | 40,241.21 | 40,241.21 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,633.99 | 0.00 | 6,633.99 | (6,633.99) | 9,331.74 | 9,331.74 | 4,081.93 | 4,081.93 |
| **Subtotal Account Pool: 61** | | **139,216.53** | **142,398.05** | **13,746.82** | **241,862.01** | **0.00** | **241,862.01** | **(99,463.96)** | **189,040.39** | **189,040.39** | **210,774.18** | **210,774.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,357.21 | 58,668.00 | (78.67) | 47,481.04 | 0.00 | 47,481.04 | 11,186.96 | 35,105.06 | 35,105.06 | 60,327.63 | 60,327.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 644.35 | 4,048.97 | 0.00 | 4,048.97 | (4,048.97) | 2,291.92 | 2,291.92 | 1,272.01 | 1,272.01 |
| **Subtotal Account Pool: 65** | | **57,357.21** | **58,668.00** | **565.68** | **51,530.01** | **0.00** | **51,530.01** | **7,137.99** | **37,396.98** | **37,396.98** | **61,599.64** | **61,599.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 149.23 | 0.00 | 149.23 | (149.23) | 26.26 | 26.26 | 74.63 | 74.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,070.62 | 2,070.62 | 734.87 | 734.87 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,723.94 | 1,723.94 | 0.00 | 1,723.94 | (1,723.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | (50.00) | (11,075.00) | (11,075.00) |
| 711100 | Supplies-General | 3,426.26 | 3,426.26 | 2,404.00 | 19,446.12 | 0.00 | 19,446.12 | (16,019.86) | 20,430.46 | 20,430.46 | 21,698.54 | 21,698.54 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.95 | 8.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 231.25 | 2,166.03 | 0.00 | 2,166.03 | (2,166.03) | 861.86 | 861.86 | 592.69 | 592.69 |
| 714000 | Postage-General | 0.00 | 0.00 | 326.50 | 5,037.35 | 0.00 | 5,037.35 | (5,037.35) | 902.84 | 902.84 | 445.47 | 445.47 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.45 | 22.45 | 19.11 | 19.11 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,570.50 | 0.00 | 10,570.50 | (10,570.50) | 0.00 | 0.00 | 1,421.62 | 1,421.62 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (62.92) | (62.92) | (6,359.36) | (6,359.36) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 780.44 | 9,298.26 | 0.00 | 9,298.26 | (9,298.26) | 9,204.57 | 9,204.57 | 9,769.44 | 9,769.44 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 | (45.00) | 265.00 | 265.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 676.44 | 12,252.10 | 0.00 | 12,252.10 | (12,252.10) | 18,875.28 | 18,875.28 | 9,048.24 | 9,048.24 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.76 | 25.76 | 240.14 | 240.14 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 56.76 | 0.00 | 56.76 | (56.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | (5,700.00) | (68,885.00) | 0.00 | (68,885.00) | 68,885.00 | (67,610.00) | (67,610.00) | (99,575.00) | (99,575.00) |
| **Subtotal Account Pool: 71** | | **3,426.26** | **3,426.26** | **442.57** | **(8,139.71)** | **0.00** | **(8,139.71)** | **11,565.97** | **(14,967.82)** | **(14,967.82)** | **(72,955.66)** | **(72,955.66)** |
| **Total Org: UCSCTR** | | **200,000.00** | **204,492.31** | **14,755.07** | **285,252.31** | **0.00** | **285,252.31** | **(80,760.00)** | **211,469.55** | **211,469.55** | **199,418.16** | **199,418.16** |
| **Total Fund: 1DC021** | | **200,000.00** | **200,000.00** | **14,755.07** | **285,252.31** | **0.00** | **285,252.31** | **(85,252.31)** | **211,469.55** | **211,469.55** | **199,418.16** | **199,418.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC022 - Junior Yr Abroad-Dijon** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 400.00 | 452.50 | 0.00 | 452.50 | (452.50) | 122.50 | 122.50 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | 1,500.01 | (1,500.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **400.00** | **1,952.51** | **0.00** | **1,952.51** | **(1,952.51)** | **122.50** | **122.50** | **100.00** | **100.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 | 164.01 | 0.00 | 164.01 | (164.01) | 10.29 | 10.29 | 8.40 | 8.40 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **33.60** | **164.01** | **0.00** | **164.01** | **(164.01)** | **10.29** | **10.29** | **8.40** | **8.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 64.80 | 0.00 | 64.80 | (64.80) | 0.00 | 0.00 | 117.77 | 117.77 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,319.40 | 0.00 | 1,319.40 | (1,319.40) | 0.00 | 0.00 | 1,041.60 | 1,041.60 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,940.72 | 0.00 | 2,940.72 | (2,940.72) | 744.29 | 744.29 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 292.69 | 0.00 | 292.69 | (292.69) | 289.95 | 289.95 | 972.04 | 972.04 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 2,431.60 | 2,431.60 | 0.00 | 2,431.60 | (2,431.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.90 | 4.90 | 0.70 | 0.70 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.34 | 38.34 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,874.11 | 0.00 | 3,874.11 | (3,874.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 815.59 | 0.00 | 815.59 | (815.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 257.22 | 1,356.26 | 0.00 | 1,356.26 | (1,356.26) | 3,390.73 | 3,390.73 | 2,976.61 | 2,976.61 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.25 | 60.25 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 895.76 | 0.00 | 895.76 | (895.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 5,504.00 | 0.00 | 5,504.00 | (5,504.00) | 5,387.79 | 5,387.79 | 3,584.22 | 3,584.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,688.82** | **19,494.93** | **0.00** | **19,494.93** | **(19,494.93)** | **9,856.00** | **9,856.00** | **8,753.19** | **8,753.19** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **3,122.42** | **21,611.45** | **0.00** | **21,611.45** | **(21,611.45)** | **9,988.79** | **9,988.79** | **8,861.59** | **8,861.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC022 - Junior Yr Abroad-Dijon** | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (8.40) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **(8.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCLLAC** | **0.00** | **0.00** | **(108.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC022** | **0.00** | **0.00** | **3,014.02** | **21,611.45** | **0.00** | **21,611.45** | **(21,611.45)** | **9,988.79** | **9,988.79** | **8,861.59** | **8,861.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC023 - Study Abroad Granada** | | | | | | | | | | | | |
| **Org: UCSPAN - Spanish** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,143.20 | 7,143.20 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,161.90 | 0.00 | 14,161.90 | (14,161.90) | 0.00 | 0.00 | 14,285.85 | 14,285.85 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **14,161.90** | **0.00** | **14,161.90** | **(14,161.90)** | **7,143.20** | **7,143.20** | **14,285.85** | **14,285.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,834.70 | 0.00 | 5,834.70 | (5,834.70) | 2,857.30 | 2,857.30 | 5,707.24 | 5,707.24 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **5,834.70** | **0.00** | **5,834.70** | **(5,834.70)** | **2,857.30** | **2,857.30** | **5,707.24** | **5,707.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574.89 | 574.89 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 309.98 | 0.00 | 309.98 | (309.98) | 204.36 | 204.36 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.68 | 275.68 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.60 | 89.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 63.69 | 0.00 | 63.69 | (63.69) | 83.73 | 83.73 | 106.57 | 106.57 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 266,575.00 | 266,575.00 | 0.00 | 266,575.00 | (266,575.00) | 191,560.00 | 191,560.00 | 173,816.00 | 173,816.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **266,575.00** | **266,948.67** | **0.00** | **266,948.67** | **(266,948.67)** | **192,422.98** | **192,422.98** | **174,287.85** | **174,287.85** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **4,000.00** | **4,000.00** |
| **Total Org: UCSPAN** | | **0.00** | **0.00** | **266,575.00** | **286,945.27** | **0.00** | **286,945.27** | **(286,945.27)** | **203,923.48** | **203,923.48** | **198,280.94** | **198,280.94** |
| **Total Fund: 1DC023** | | **0.00** | **0.00** | **266,575.00** | **286,945.27** | **0.00** | **286,945.27** | **(286,945.27)** | **203,923.48** | **203,923.48** | **198,280.94** | **198,280.94** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC025 - Brest France Study Abroad Prog** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (4,817.16) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 200.98 | 200.98 | 0.00 | 200.98 | (200.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.47 | 119.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(4,616.18)** | **200.98** | **0.00** | **200.98** | **(200.98)** | **119.47** | **119.47** | **0.00** | **0.00** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **(4,616.18)** | **200.98** | **0.00** | **200.98** | **(200.98)** | **119.47** | **119.47** | **0.00** | **0.00** |
| **Total Fund: 1DC025** | | **0.00** | **0.00** | **(4,616.18)** | **200.98** | **0.00** | **200.98** | **(200.98)** | **119.47** | **119.47** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC027 - UNH Band Activities** | | | | | | | | | | | | |
| **Org: UCBAND - Band** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710.00 | 710.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,072.79 | 0.00 | 1,072.79 | (1,072.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (86.00) | 0.00 | (86.00) | 86.00 | (153.00) | (153.00) | 208.26 | 208.26 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 612.65 | 0.00 | 612.65 | (612.65) | 0.00 | 0.00 | 1,853.40 | 1,853.40 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,274.94 | 2,274.94 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 75.00 | 75.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,599.44** | **0.00** | **1,599.44** | **(1,599.44)** | **(78.00)** | **(78.00)** | **5,121.60** | **5,121.60** |
| **Total Org: UCBAND** | | **0.00** | **0.00** | **0.00** | **1,599.44** | **0.00** | **1,599.44** | **(1,599.44)** | **(78.00)** | **(78.00)** | **5,121.60** | **5,121.60** |
| **Total Fund: 1DC027** | | **0.00** | **0.00** | **0.00** | **1,599.44** | **0.00** | **1,599.44** | **(1,599.44)** | **(78.00)** | **(78.00)** | **5,121.60** | **5,121.60** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC028 - Spaulding Fund Cultural Events** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC028 - Spaulding Fund Cultural Events** | | | | | | | | | | | | |
| **Org: UCCELB - Celebrity Series** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,722.13 | 6,722.13 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 118.75 | 0.00 | 118.75 | (118.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 20,000.00 | 20,000.00 | (1,639.26) | 28,160.74 | 0.00 | 28,160.74 | (8,160.74) | 27,897.70 | 27,897.70 | 25,741.28 | 25,741.28 |
| **Subtotal Account Pool: 61** | | **20,000.00** | **20,000.00** | **(1,639.26)** | **28,279.49** | **0.00** | **28,279.49** | **(8,279.49)** | **27,897.70** | **27,897.70** | **32,463.41** | **32,463.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,682.17 | 2,682.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (137.70) | 2,375.48 | 0.00 | 2,375.48 | (2,375.48) | 2,343.41 | 2,343.41 | 2,162.27 | 2,162.27 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **(137.70)** | **2,375.48** | **0.00** | **2,375.48** | **(2,375.48)** | **2,343.41** | **2,343.41** | **4,844.44** | **4,844.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 10,655.00 | 10,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,655.00** | **10,655.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,655.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCELB** | | **30,655.00** | **30,655.00** | **(1,776.96)** | **30,654.97** | **0.00** | **30,654.97** | **0.03** | **30,241.11** | **30,241.11** | **37,307.85** | **37,307.85** |
| **Total Fund: 1DC028** | | **30,655.00** | **30,655.00** | **(1,776.96)** | **30,654.97** | **0.00** | **30,654.97** | **0.03** | **30,241.11** | **30,241.11** | **37,307.85** | **37,307.85** |

| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC030 - Man in the World Journal** | | | | | | | | | | | |
| **Org: UCPHIL - Philosophy** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,585.00 | 2,585.00 | 5,995.00 | 5,995.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,585.00** | **2,585.00** | **5,995.00** | **5,995.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217.14 | 217.14 | 503.58 | 503.58 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **217.14** | **217.14** | **503.58** | **503.58** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.92 | 182.92 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,109.92 | 0.00 | 1,109.92 | (1,109.92) | 1,624.56 | 1,624.56 | 1,361.83 | 1,361.83 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.97 | 179.97 | 179.10 | 179.10 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.70 | 123.70 | 179.43 | 179.43 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.30 | 55.30 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.27 | 25.27 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,109.92** | **0.00** | **1,109.92** | **(1,109.92)** | **1,928.23** | **1,928.23** | **2,088.85** | **2,088.85** |
| **Total Org: UCPHIL** | **0.00** | **0.00** | **0.00** | **1,109.92** | **0.00** | **1,109.92** | **(1,109.92)** | **4,730.37** | **4,730.37** | **8,587.43** | **8,587.43** |
| **Total Fund: 1DC030** | **0.00** | **0.00** | **0.00** | **1,109.92** | **0.00** | **1,109.92** | **(1,109.92)** | **4,730.37** | **4,730.37** | **8,587.43** | **8,587.43** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC035 - Writing Process Lab** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC035 - Writing Process Lab** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 972.50 | 972.50 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **972.50** | **972.50** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | 1,750.00 | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **0.00** | **0.00** | **972.50** | **972.50** |
| **Total Fund: 1DC035** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **0.00** | **0.00** | **972.50** | **972.50** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC038 - Summer Learning Program** | | | | | | | | | | | | |
| **Org: UCEDLT - Live Learn & Teach Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 38,951.54 | 0.00 | 38,951.54 | (38,951.54) | 38,543.14 | 38,543.14 | 5,774.00 | 5,774.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.04 | 2,000.04 | 28,426.07 | 28,426.07 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **40,951.54** | **0.00** | **40,951.54** | **(40,951.54)** | **40,543.18** | **40,543.18** | **34,200.07** | **34,200.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,439.94 | 0.00 | 3,439.94 | (3,439.94) | 3,405.61 | 3,405.61 | 2,872.81 | 2,872.81 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **3,439.94** | **0.00** | **3,439.94** | **(3,439.94)** | **3,405.61** | **3,405.61** | **2,872.81** | **2,872.81** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 121.56 | 0.00 | 121.56 | (121.56) | 345.63 | 345.63 | 932.06 | 932.06 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 513.55 | 0.00 | 513.55 | (513.55) | 515.60 | 515.60 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 883.60 | 3,864.73 | 0.00 | 3,864.73 | (3,864.73) | 4,734.61 | 4,734.61 | 1,669.19 | 1,669.19 |
| 711100 | Supplies-General | 0.00 | 0.00 | 750.00 | 2,242.60 | 0.00 | 2,242.60 | (2,242.60) | 1,973.64 | 1,973.64 | 1,428.66 | 1,428.66 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.95 | 198.95 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 160.60 | 281.87 | 0.00 | 281.87 | (281.87) | 0.00 | 0.00 | 351.60 | 351.60 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 1,175.00 | 1,175.00 | 1,175.00 | 1,175.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 | 6,296.52 | 0.00 | 6,296.52 | (6,296.52) | 4,749.99 | 4,749.99 | 4,969.60 | 4,969.60 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 712.78 | 0.00 | 712.78 | (712.78) | 604.93 | 604.93 | 350.00 | 350.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | (140.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,844.20** | **14,284.61** | **0.00** | **14,284.61** | **(14,284.61)** | **14,398.35** | **14,398.35** | **10,876.11** | **10,876.11** |
| **Total Org: UCEDLT** | | **0.00** | **0.00** | **2,844.20** | **58,676.09** | **0.00** | **58,676.09** | **(58,676.09)** | **58,347.14** | **58,347.14** | **47,948.99** | **47,948.99** |
| **Total Fund: 1DC038** | | **0.00** | **0.00** | **2,844.20** | **58,676.09** | **0.00** | **58,676.09** | **(58,676.09)** | **58,347.14** | **58,347.14** | **47,948.99** | **47,948.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC039 - English Second Language** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | (640.00) | 0.00 | 0.00 | 0.00 | 0.00 | (640.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | (41.55) | 0.00 | 0.00 | 0.00 | 0.00 | (41.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (740.88) | 0.00 | 0.00 | 0.00 | 0.00 | (740.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(1,422.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,422.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (586.04) | 0.00 | 0.00 | 0.00 | 0.00 | (586.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(586.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(586.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | | **0.00** | **(2,008.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,008.47)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC039 - English Second Language** | | | | | | | | | | | | |
| **Org: UCESL0 - English as a Second Language** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 41,630.00 | 42,270.00 | 0.00 | 38,640.03 | 0.00 | 38,640.03 | 3,629.97 | 41,138.47 | 41,138.47 | 32,441.12 | 32,441.12 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,000.09 | 0.00 | 3,000.09 | (3,000.09) | 2,999.81 | 2,999.81 | 2,999.42 | 2,999.42 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 8,741.55 | 8,741.55 | 0.00 | 8,741.55 | (8,741.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 9,000.08 | 0.00 | 9,000.08 | (9,000.08) | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 24,465.80 | 0.00 | 24,465.80 | (24,465.80) | 15,219.24 | 15,219.24 | 13,050.03 | 13,050.03 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | 12,200.00 | (12,200.00) | 41,632.65 | 41,632.65 | 54,130.41 | 54,130.41 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | (7,500.00) | 6,600.00 | 6,600.00 | 300.00 | 300.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 615F10 | PAT | 1,296.11 | 1,337.66 | 153.75 | 1,337.64 | 0.00 | 1,337.64 | 0.02 | 1,366.06 | 1,366.06 | 1,638.19 | 1,638.19 |
| 617F10 | Operating Staff | 46,643.78 | 47,384.66 | 3,615.27 | 22,677.13 | 0.00 | 22,677.13 | 24,707.53 | 21,710.07 | 21,710.07 | 20,364.03 | 20,364.03 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.97 | 146.97 | 70.56 | 70.56 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,314.05 | 1,314.05 |
| **Subtotal Account Pool: 61** | | **89,569.89** | **90,992.32** | **12,510.57** | **127,562.32** | **0.00** | **127,562.32** | **(36,570.00)** | **139,813.27** | **139,813.27** | **127,807.81** | **127,807.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,902.80 | 37,488.84 | 1,552.83 | 27,050.01 | 0.00 | 27,050.01 | 10,438.83 | 26,897.71 | 26,897.71 | 22,930.02 | 22,930.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 734.28 | 5,200.24 | 0.00 | 5,200.24 | (5,200.24) | 6,098.33 | 6,098.33 | 5,910.66 | 5,910.66 |
| **Subtotal Account Pool: 65** | | **36,902.80** | **37,488.84** | **2,287.11** | **32,250.25** | **0.00** | **32,250.25** | **5,238.59** | **32,996.04** | **32,996.04** | **28,840.68** | **28,840.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,590.05 | 5,590.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,490.40 | 0.00 | 2,490.40 | (2,490.40) | 4,431.30 | 4,431.30 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,432.44 | 1,432.44 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,628.00 | 37,628.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,712.76 | 30,712.76 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 2,501.86 | 17,885.34 | 0.00 | 17,885.34 | (17,885.34) | 23,266.44 | 23,266.44 | 14,678.16 | 14,678.16 |
| 711100 | Supplies-General | 209,167.59 | 209,167.59 | 0.00 | 3,269.95 | 0.00 | 3,269.95 | 205,897.64 | 784.64 | 784.64 | 2,311.85 | 2,311.85 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 128.75 | 0.00 | 128.75 | (128.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306.00 | 306.00 | 493.60 | 493.60 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,563.55 | 0.00 | 1,563.55 | (1,563.55) | 22.95 | 22.95 | 9.95 | 9.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.21 | 2,750.51 | 0.00 | 2,750.51 | (2,750.51) | 2,815.75 | 2,815.75 | 3,044.83 | 3,044.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 57.85 | 1,654.50 | 0.00 | 1,654.50 | (1,654.50) | 3,713.78 | 3,713.78 | 2,000.60 | 2,000.60 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 504.56 | 0.00 | 504.56 | (504.56) | 538.20 | 538.20 | 145.92 | 145.92 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.00 | 1,054.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (314.38) | (314.38) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 552.47 | 660.91 | 0.00 | 660.91 | (660.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.77 | 1.77 | 0.00 | 1.77 | (1.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 4.21 | 6.67 | 0.00 | 6.67 | (6.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717230 | Oth Prof Ser-Host Families | 0.00 | 0.00 | 0.00 | 26,123.00 | 0.00 | 26,123.00 | (26,123.00) | 13,243.99 | 13,243.99 | 17,288.00 | 17,288.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 443.28 | 443.28 | 564.92 | 564.92 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 5.23 | 60.99 | 0.00 | 60.99 | (60.99) | 76.37 | 76.37 | 88.74 | 88.74 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,624.88 | 8,524.62 | 0.00 | 8,524.62 | (8,524.62) | 33,588.95 | 33,588.95 | 1,598.80 | 1,598.80 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | 4,750.00 | (4,750.00) | 4,700.00 | 4,700.00 | 2,200.00 | 2,200.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 5,760.00 | 0.00 | 5,760.00 | (5,760.00) | 5,180.00 | 5,180.00 | 1,735.00 | 1,735.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | 690.00 | (690.00) | 670.70 | 670.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **209,167.59** | **209,167.59** | **4,799.42** | **77,268.80** | **0.00** | **77,268.80** | **131,898.79** | **125,545.11** | **125,545.11** | **91,750.48** | **91,750.48** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC039 - English Second Language** | | | | | | | | | | | |
| **Org: UCESL0 - English as a Second Language** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 62,545.75 | 0.00 | 62,545.75 | (62,545.75) | 12,518.00 | 12,518.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **62,545.75** | **0.00** | **62,545.75** | **(62,545.75)** | **12,518.00** | **12,518.00** | **0.00** | **0.00** |
| **Total Org: UCESL0** | **335,640.28** | **337,648.75** | **19,597.10** | **299,627.12** | **0.00** | **299,627.12** | **38,021.63** | **310,872.42** | **310,872.42** | **248,398.97** | **248,398.97** |
| **Total Fund: 1DC039** | **335,640.28** | **335,640.28** | **19,597.10** | **299,627.12** | **0.00** | **299,627.12** | **36,013.16** | **310,872.42** | **310,872.42** | **248,398.97** | **248,398.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC040 - Summer Writing Program** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | (1,839.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1,839.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | (3,006.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,006.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(4,846.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,846.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,996.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,996.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(1,996.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,996.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(6,843.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,843.54)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC040 - Summer Writing Program** | | | | | | | | | | | | |
| **Org: UCSSCL - Summer Studies in Composition** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,995.40 | 0.00 | 2,995.40 | (2,995.40) | 3,001.44 | 3,001.44 | 3,001.63 | 3,001.63 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,585.12 | 32,718.65 | 0.00 | 32,718.65 | (32,718.65) | 44,800.98 | 44,800.98 | 46,540.09 | 46,540.09 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 47,560.05 | 0.00 | 47,560.05 | (47,560.05) | 48,863.71 | 48,863.71 | 73,810.37 | 73,810.37 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 7,293.83 | 64,220.07 | 0.00 | 64,220.07 | (64,220.07) | 50,084.24 | 50,084.24 | 72,980.55 | 72,980.55 |
| 615F10 | PAT | 62,160.00 | 63,999.98 | 4,790.94 | 63,999.92 | 0.00 | 63,999.92 | 0.06 | 59,577.22 | 59,577.22 | 59,457.03 | 59,457.03 |
| 617F10 | Operating Staff | 23,063.08 | 26,069.80 | 2,993.34 | 26,042.06 | 0.00 | 26,042.06 | 27.74 | 22,284.02 | 22,284.02 | 20,213.59 | 20,213.59 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 162.60 | 1,414.66 | 0.00 | 1,414.66 | (1,414.66) | 816.74 | 816.74 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476.87 | 476.87 | 378.50 | 378.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,577.50 | 1,577.50 | 180.00 | 180.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.01 | 0.00 | 34.01 | (34.01) | 10.00 | 10.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,401.25 | 0.00 | 2,401.25 | (2,401.25) | 999.88 | 999.88 | 367.50 | 367.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 349.50 | 349.50 | 0.00 | 349.50 | (349.50) | 114.75 | 114.75 | 558.20 | 558.20 |
| **Subtotal Account Pool: 61** | | **85,223.08** | **90,069.78** | **17,175.33** | **241,735.57** | **0.00** | **241,735.57** | **(151,665.79)** | **232,607.35** | **232,607.35** | **277,687.46** | **277,687.46** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,111.91 | 37,108.75 | 3,207.15 | 38,331.49 | 0.00 | 38,331.49 | (1,222.74) | 33,970.64 | 33,970.64 | 33,007.11 | 33,007.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 759.46 | 12,256.78 | 0.00 | 12,256.78 | (12,256.78) | 12,316.15 | 12,316.15 | 16,303.54 | 16,303.54 |
| **Subtotal Account Pool: 65** | | **35,111.91** | **37,108.75** | **3,966.61** | **50,588.27** | **0.00** | **50,588.27** | **(13,479.52)** | **46,286.79** | **46,286.79** | **49,310.65** | **49,310.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 660.00 | 6,743.19 | 0.00 | 6,743.19 | (6,743.19) | 550.00 | 550.00 | 6,707.09 | 6,707.09 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.50 | 526.50 | 1,123.65 | 1,123.65 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 2,092.39 | 5,012.85 | 0.00 | 5,012.85 | (5,012.85) | 9,658.60 | 9,658.60 | 2,690.72 | 2,690.72 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,787.12 | 1,984.32 | 0.00 | 1,984.32 | (1,984.32) | 3,735.47 | 3,735.47 | 1,541.62 | 1,541.62 |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 250.00 | 750.00 | 0.00 | 750.00 | (750.00) | 450.00 | 450.00 | 500.00 | 500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 100.00 | 100.00 | 175.00 | 175.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 592.61 | 7,002.76 | 0.00 | 7,002.76 | (7,002.76) | 8,772.68 | 8,772.68 | 6,440.97 | 6,440.97 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 3,191.18 | 20,804.60 | 0.00 | 20,804.60 | (20,804.60) | 22,042.34 | 22,042.34 | 18,085.11 | 18,085.11 |
| 711100 | Supplies-General | 91,136.32 | 91,136.32 | 154.25 | 654.28 | 0.00 | 654.28 | 90,482.04 | 363.67 | 363.67 | 1,219.83 | 1,219.83 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,332.25 | 3,332.25 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 120.70 | 12,396.36 | 0.00 | 12,396.36 | (12,396.36) | 13,572.79 | 13,572.79 | 13,641.69 | 13,641.69 |
| 714000 | Postage-General | 0.00 | 0.00 | 714.24 | 7,206.76 | 0.00 | 7,206.76 | (7,206.76) | 8,524.12 | 8,524.12 | 6,027.47 | 6,027.47 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.35 | 26.35 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 99.40 | 1,579.01 | 0.00 | 1,579.01 | (1,579.01) | 2,026.24 | 2,026.24 | 1,512.43 | 1,512.43 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 55.00 | 55.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | 6,900.00 | (6,900.00) | 3,600.00 | 3,600.00 | 7,187.50 | 7,187.50 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 80.88 | 970.56 | 0.00 | 970.56 | (970.56) | 942.52 | 942.52 | 806.44 | 806.44 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.14 | 46.14 | 79.43 | 79.43 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.00 | 2,927.95 | 0.00 | 2,927.95 | (2,927.95) | 1,134.89 | 1,134.89 | 1,269.36 | 1,269.36 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | 780.00 | (780.00) | 0.00 | 0.00 | 110.00 | 110.00 |
| **Subtotal Account Pool: 71** | | **91,136.32** | **91,136.32** | **9,789.77** | **76,587.64** | **0.00** | **76,587.64** | **14,548.68** | **76,534.96** | **76,534.96** | **73,311.91** | **73,311.91** |
| **Total Org: UCSSCL** | | **211,471.31** | **218,314.85** | **30,931.71** | **368,911.48** | **0.00** | **368,911.48** | **(150,596.63)** | **355,429.10** | **355,429.10** | **400,310.02** | **400,310.02** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 1DC040** | **211,471.31** | **211,471.31** | **30,931.71** | **368,911.48** | **0.00** | **368,911.48** | **(157,440.17)** | **355,429.10** | **355,429.10** | **400,310.02** | **400,310.02** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC041 - Humanities Center** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC041 - Humanities Center** | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (235.00) | 0.00 | (235.00) | 235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **(235.00)** | **0.00** | **(235.00)** | **235.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCTR** | **0.00** | **0.00** | **0.00** | **(235.00)** | **0.00** | **(235.00)** | **235.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC041 - Humanities Center** | | | | | | | | | | | |
| **Org: UCTRYP - Theatre Resources for Youth Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCTRYP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC041** | **0.00** | **0.00** | **0.00** | **(235.00)** | **0.00** | **(235.00)** | **235.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC042 - 19th Century Colloquium** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,303.79 | 0.00 | 4,303.79 | (4,303.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **4,303.79** | **0.00** | **4,303.79** | **(4,303.79)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **4,303.79** | **0.00** | **4,303.79** | **(4,303.79)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC042 - 19th Century Colloquium** | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | (4,303.79) | 0.00 | (4,303.79) | 4,303.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **(4,303.79)** | **0.00** | **(4,303.79)** | **4,303.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFI00** | **0.00** | **0.00** | **0.00** | **(4,303.79)** | **0.00** | **(4,303.79)** | **4,303.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC042** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC043 - Renaissance Wind Band Tour** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | 112.00 | (112.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | (100.00) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **112.00** | **0.00** | **112.00** | **(112.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **0.00** | **112.00** | **0.00** | **112.00** | **(112.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DC043** | | **0.00** | **0.00** | **0.00** | **112.00** | **0.00** | **112.00** | **(112.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC044 - Summer Youth Music School** | | | | | | | | | | | |
| **Org: UCSSCL - Summer Studies in Composition** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 550.04 | 0.00 | 550.04 | (550.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **550.04** | **0.00** | **550.04** | **(550.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 46.24 | 0.00 | 46.24 | (46.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **46.24** | **0.00** | **46.24** | **(46.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSSCL** | **0.00** | **0.00** | **0.00** | **596.28** | **0.00** | **596.28** | **(596.28)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC044 - Summer Youth Music School** | | | | | | | | | | | | |
| **Org: UCSYMS - Summer Youth Music School** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 140,113.70 | 0.00 | 140,113.70 | (140,113.70) | 131,383.75 | 131,383.75 | 3,250.00 | 3,250.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 26,856.70 | 0.00 | 26,856.70 | (26,856.70) | 16,120.56 | 16,120.56 | 153,630.00 | 153,630.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,149.45 | 14,000.32 | 0.00 | 14,000.32 | (14,000.32) | 7,840.28 | 7,840.28 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 62.56 | 0.00 | 62.56 | (62.56) | 0.00 | 0.00 | 12.00 | 12.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 902.75 | 10,775.50 | 0.00 | 10,775.50 | (10,775.50) | 12,381.50 | 12,381.50 | 1,600.00 | 1,600.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 140.00 | 140.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,052.20** | **191,808.78** | **0.00** | **191,808.78** | **(191,808.78)** | **167,846.09** | **167,846.09** | **159,532.00** | **159,532.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 172.37 | 16,111.84 | 0.00 | 16,111.84 | (16,111.84) | 14,088.94 | 14,088.94 | 13,388.93 | 13,388.93 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **172.37** | **16,111.84** | **0.00** | **16,111.84** | **(16,111.84)** | **14,088.94** | **14,088.94** | **13,388.93** | **13,388.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 106,657.95 | 0.00 | 106,657.95 | (106,657.95) | 105,893.07 | 105,893.07 | 2,409.36 | 2,409.36 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,758.43 | 0.00 | 2,758.43 | (2,758.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 2,824.99 | 25,870.72 | 0.00 | 25,870.72 | (25,870.72) | 10,703.90 | 10,703.90 | 11,177.92 | 11,177.92 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11,579.19 | 0.00 | 11,579.19 | (11,579.19) | 9,833.27 | 9,833.27 | 4,470.42 | 4,470.42 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 79.85 | 0.00 | 79.85 | (79.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,601.25 | 0.00 | 1,601.25 | (1,601.25) | 1,649.95 | 1,649.95 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,400.75 | 0.00 | 4,400.75 | (4,400.75) | 4,504.52 | 4,504.52 | 4,507.40 | 4,507.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 335.71 | 2,135.38 | 0.00 | 2,135.38 | (2,135.38) | 2,172.16 | 2,172.16 | 1,923.60 | 1,923.60 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 290.29 | 0.00 | 290.29 | (290.29) | 265.88 | 265.88 | 271.51 | 271.51 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 13,253.25 | 0.00 | 13,253.25 | (13,253.25) | 10,092.00 | 10,092.00 | 10,796.00 | 10,796.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 121.59 | 209.59 | 0.00 | 209.59 | (209.59) | 113.82 | 113.82 | 0.00 | 0.00 |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.86 | 1.88 | 0.00 | 1.88 | (1.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 34.51 | 61.07 | 0.00 | 61.07 | (61.07) | 35.46 | 35.46 | 0.00 | 0.00 |
| 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,043.00 | 0.00 | 11,043.00 | (11,043.00) | 9,949.47 | 9,949.47 | 11,350.97 | 11,350.97 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 1,750.00 | (1,750.00) | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.80 | 20.80 | 66.67 | 66.67 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 191,600.27 | 0.00 | 191,600.27 | (191,600.27) | 167,663.10 | 167,663.10 | 285,110.17 | 285,110.17 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 | 1,150.00 | 1,150.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 4,340.00 | 0.00 | 4,340.00 | (4,340.00) | 1,937.50 | 1,937.50 | 1,250.00 | 1,250.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **3,317.66** | **377,632.87** | **0.00** | **377,632.87** | **(377,632.87)** | **325,244.90** | **325,244.90** | **344,041.52** | **344,041.52** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 14,700.00 | (14,700.00) | 9,110.01 | 9,110.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **14,700.00** | **0.00** | **14,700.00** | **(14,700.00)** | **9,110.01** | **9,110.01** | **0.00** | **0.00** |
| **Total Org: UCSYMS** | | **0.00** | **0.00** | **5,542.23** | **600,253.49** | **0.00** | **600,253.49** | **(600,253.49)** | **516,289.94** | **516,289.94** | **516,962.45** | **516,962.45** |
| **Total Fund: 1DC044** | | **0.00** | **0.00** | **5,542.23** | **600,849.77** | **0.00** | **600,849.77** | **(600,849.77)** | **516,289.94** | **516,289.94** | **516,962.45** | **516,962.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC045 - Clark Terry/UNH Festival** | | | | | | | | | | | | |
| **Org: UCTJAZ - Traditional Jazz Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.94 | 2,999.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **2,999.94** | **2,999.94** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 21.00 | (21.00) | 252.12 | 252.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **21.00** | **0.00** | **21.00** | **(21.00)** | **252.12** | **252.12** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737.16 | 737.16 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 172.00 | 0.00 | 172.00 | (172.00) | 1,042.40 | 1,042.40 | 2,362.84 | 2,362.84 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 248.40 | 5,911.92 | 0.00 | 5,911.92 | (5,911.92) | 2,660.99 | 2,660.99 | 4,313.24 | 4,313.24 |
| 711100 | Supplies-General | 0.00 | 0.00 | 3,748.50 | 7,306.01 | 0.00 | 7,306.01 | (7,306.01) | 820.95 | 820.95 | 4,363.11 | 4,363.11 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,261.00 | 2,448.50 | 0.00 | 2,448.50 | (2,448.50) | 108.75 | 108.75 | 142.50 | 142.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,542.00 | 0.00 | 4,542.00 | (4,542.00) | 3,631.87 | 3,631.87 | 1,488.80 | 1,488.80 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 13,475.00 | 0.00 | 13,475.00 | (13,475.00) | 4,750.00 | 4,750.00 | 13,550.00 | 13,550.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 640.50 | 0.00 | 640.50 | (640.50) | 0.00 | 0.00 | 885.85 | 885.85 |
| 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 0.00 | (791.00) | 0.00 | (791.00) | 791.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 3,907.00 | 3,907.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **6,257.90** | **34,084.93** | **0.00** | **34,084.93** | **(34,084.93)** | **16,921.96** | **16,921.96** | **27,953.50** | **27,953.50** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **108.00** | **108.00** | **0.00** | **0.00** |
| **Total Org: UCTJAZ** | | **0.00** | **0.00** | **6,257.90** | **34,355.93** | **0.00** | **34,355.93** | **(34,355.93)** | **20,282.02** | **20,282.02** | **27,953.50** | **27,953.50** |
| **Total Fund: 1DC045** | | **0.00** | **0.00** | **6,257.90** | **34,355.93** | **0.00** | **34,355.93** | **(34,355.93)** | **20,282.02** | **20,282.02** | **27,953.50** | **27,953.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC046 - Theater Resources for Youth** | | | | | | | | | | | | |
| **Org: UCTRYP - Theatre Resources for Youth Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,968.00 | 0.00 | 1,968.00 | (1,968.00) | 140.00 | 140.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,442.74 | 4,442.74 | 4,220.01 | 4,220.01 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 3,995.00 | 4,195.00 | 0.00 | 4,195.00 | (4,195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.51 | 9.51 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,066.50 | 6,066.50 | 10,130.00 | 10,130.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.15 | 47.15 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,467.26 | 5,667.26 | 0.00 | 5,667.26 | (5,667.26) | 9,857.50 | 9,857.50 | 13,755.00 | 13,755.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 360.00 | 1,440.00 | 0.00 | 1,440.00 | (1,440.00) | 1,098.00 | 1,098.00 | 1,183.50 | 1,183.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **8,822.26** | **13,270.26** | **0.00** | **13,270.26** | **(13,270.26)** | **21,604.74** | **21,604.74** | **30,620.17** | **30,620.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 335.58 | 517.69 | 0.00 | 517.69 | (517.69) | 894.53 | 894.53 | 1,313.31 | 1,313.31 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **335.58** | **517.69** | **0.00** | **517.69** | **(517.69)** | **894.53** | **894.53** | **1,313.31** | **1,313.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 734.78 | 0.00 | 734.78 | (734.78) | 96.23 | 96.23 | 341.97 | 341.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 316.17 | 2,492.38 | 0.00 | 2,492.38 | (2,492.38) | 1,848.69 | 1,848.69 | 1,017.62 | 1,017.62 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 257.50 | (257.50) | 215.00 | 215.00 | 127.50 | 127.50 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 565.00 | 565.00 | 200.00 | 200.00 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516.40 | 516.40 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 641.35 | 2,180.40 | 0.00 | 2,180.40 | (2,180.40) | 1,793.92 | 1,793.92 | 2,459.96 | 2,459.96 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 423.71 | 964.49 | 0.00 | 964.49 | (964.49) | 80.00 | 80.00 | 465.99 | 465.99 |
| 711118 | Supplies-Props | 0.00 | 0.00 | 102.59 | 623.44 | 0.00 | 623.44 | (623.44) | 0.00 | 0.00 | 399.96 | 399.96 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 242.14 | 1,112.95 | 0.00 | 1,112.95 | (1,112.95) | 874.57 | 874.57 | 251.89 | 251.89 |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 47.44 | 115.36 | 0.00 | 115.36 | (115.36) | 28.88 | 28.88 | 21.35 | 21.35 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 168.00 | 1,095.00 | 0.00 | 1,095.00 | (1,095.00) | 941.01 | 941.01 | 1,247.50 | 1,247.50 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.75 | 44.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 36.08 | 2,594.64 | 0.00 | 2,594.64 | (2,594.64) | 2,966.60 | 2,966.60 | 3,498.73 | 3,498.73 |
| 714000 | Postage-General | 0.00 | 0.00 | 160.10 | 905.77 | 0.00 | 905.77 | (905.77) | 895.25 | 895.25 | 1,561.77 | 1,561.77 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 245.72 | 0.00 | 245.72 | (245.72) | 495.16 | 495.16 | 474.28 | 474.28 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.23 | 18.23 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 29.84 | 0.00 | 29.84 | (29.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.13 | 151.13 | 233.65 | 233.65 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,260.14 | 3,260.14 | 1,826.32 | 1,826.32 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,032.75 | 0.00 | 9,032.75 | (9,032.75) | 0.00 | 0.00 | 30.00 | 30.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | 275.00 | (275.00) | 0.00 | 0.00 | 705.00 | 705.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 92.20 | 1,106.40 | 0.00 | 1,106.40 | (1,106.40) | 841.49 | 841.49 | 749.60 | 749.60 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.46 | 308.46 | 471.09 | 471.09 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 3.09 | 33.30 | 0.00 | 33.30 | (33.30) | 39.04 | 39.04 | 50.00 | 50.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.91 | 88.99 | 0.00 | 88.99 | (88.99) | 318.75 | 318.75 | 391.99 | 391.99 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | 33.11 | 33.11 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 840.54 | 3,057.07 | 0.00 | 3,057.07 | (3,057.07) | 2,642.33 | 2,642.33 | 4,349.48 | 4,349.48 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 354.70 | 0.00 | 354.70 | (354.70) | 400.38 | 400.38 | 386.36 | 386.36 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | 1,070.00 | (1,070.00) | 604.00 | 604.00 | 392.16 | 392.16 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 200.00 | 2,465.00 | 0.00 | 2,465.00 | (2,465.00) | 2,490.00 | 2,490.00 | 2,005.00 | 2,005.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.55 | 343.55 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **3,555.32** | **30,910.48** | **0.00** | **30,910.48** | **(30,910.48)** | **22,397.43** | **22,397.43** | **24,258.81** | **24,258.81** |
| **Total Org: UCTRYP** | | **0.00** | **0.00** | **12,713.16** | **44,698.43** | **0.00** | **44,698.43** | **(44,698.43)** | **44,896.70** | **44,896.70** | **56,192.29** | **56,192.29** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 1DC046** | **0.00** | **0.00** | **12,713.16** | **44,698.43** | **0.00** | **44,698.43** | **(44,698.43)** | **44,896.70** | **44,896.70** | **56,192.29** | **56,192.29** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC048 - Paris Study Abroad Program** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 10,060.00 | 0.00 | 10,060.00 | (10,060.00) | 30,279.00 | 30,279.00 | 17,835.00 | 17,835.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **10,060.00** | **0.00** | **10,060.00** | **(10,060.00)** | **30,279.00** | **30,279.00** | **17,835.00** | **17,835.00** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **0.00** | **10,060.00** | **0.00** | **10,060.00** | **(10,060.00)** | **30,279.00** | **30,279.00** | **17,835.00** | **17,835.00** |
| **Total Fund: 1DC048** | | **0.00** | **0.00** | **0.00** | **10,060.00** | **0.00** | **10,060.00** | **(10,060.00)** | **30,279.00** | **30,279.00** | **17,835.00** | **17,835.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC051 - Belize Teacher Program** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 18,000.00 | (18,000.00) | 14,650.00 | 14,650.00 | 14,300.00 | 14,300.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **18,000.00** | **0.00** | **18,000.00** | **(18,000.00)** | **14,650.00** | **14,650.00** | **14,300.00** | **14,300.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 | 1,512.00 | (1,512.00) | 1,230.60 | 1,230.60 | 1,201.20 | 1,201.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,512.00** | **0.00** | **1,512.00** | **(1,512.00)** | **1,230.60** | **1,230.60** | **1,201.20** | **1,201.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,221.50 | 15,221.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 34,170.05 | 0.00 | 34,170.05 | (34,170.05) | 24,022.40 | 24,022.40 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 800.00 | 1,484.59 | 0.00 | 1,484.59 | (1,484.59) | 15,567.67 | 15,567.67 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,893.00 | 19,893.00 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 350.61 | 0.00 | 350.61 | (350.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516.75 | 516.75 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **800.00** | **36,205.25** | **0.00** | **36,205.25** | **(36,205.25)** | **39,590.07** | **39,590.07** | **35,631.25** | **35,631.25** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **800.00** | **55,717.25** | **0.00** | **55,717.25** | **(55,717.25)** | **55,470.67** | **55,470.67** | **51,132.45** | **51,132.45** |
| **Total Fund: 1DC051** | | **0.00** | **0.00** | **800.00** | **55,717.25** | **0.00** | **55,717.25** | **(55,717.25)** | **55,470.67** | **55,470.67** | **51,132.45** | **51,132.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC052 - Toolbox Series Training** | | | | | | | | | | | |
| **Org: UCCBSC - COLA BSC** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCCBSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC052 - Toolbox Series Training** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (58.16) | (58.16) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (179.99) | (179.99) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359.27 | 359.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **359.27** | **359.27** | **(238.15)** | **(238.15)** |
| **Total Org: UCIPJW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **359.27** | **359.27** | **(238.15)** | **(238.15)** |
| **Total Fund: 1DC052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **359.27** | **359.27** | **761.85** | **761.85** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC053 - Italy Study Abroad** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,081.90 | 0.00 | 7,081.90 | (7,081.90) | 11,616.60 | 11,616.60 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 4,575.00 | 0.00 | 4,575.00 | (4,575.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 7,753.91 | 0.00 | 7,753.91 | (7,753.91) | 13,596.25 | 13,596.25 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.06 | 3,000.06 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,183.96 | 0.00 | 1,183.96 | (1,183.96) | 2,717.66 | 2,717.66 | 1,691.44 | 1,691.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 1,080.00 | 1,080.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 298.20 | 0.00 | 298.20 | (298.20) | 135.00 | 135.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **21,012.97** | **0.00** | **21,012.97** | **(21,012.97)** | **32,145.57** | **32,145.57** | **1,691.44** | **1,691.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,917.74 | 0.00 | 2,917.74 | (2,917.74) | 4,646.68 | 4,646.68 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,145.12 | 0.00 | 1,145.12 | (1,145.12) | 1,713.09 | 1,713.09 | 142.08 | 142.08 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **4,062.86** | **0.00** | **4,062.86** | **(4,062.86)** | **6,359.77** | **6,359.77** | **142.08** | **142.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.50 | 130.50 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.38 | 367.38 | 119.76 | 119.76 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 2,484.15 | 4,190.97 | 0.00 | 4,190.97 | (4,190.97) | 3,098.71 | 3,098.71 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 5,526.33 | 0.00 | 5,526.33 | (5,526.33) | 2,457.93 | 2,457.93 | 4,690.05 | 4,690.05 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | (2,000.00) | 1,309.00 | 0.00 | 1,309.00 | (1,309.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 13,517.48 | 36,503.12 | 0.00 | 36,503.12 | (36,503.12) | 47,192.71 | 47,192.71 | 23,420.78 | 23,420.78 |
| 711100 | Supplies-General | 0.00 | 0.00 | 55,601.18 | 163,866.77 | 0.00 | 163,866.77 | (163,866.77) | 57,382.68 | 57,382.68 | 14,308.92 | 14,308.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 775.09 | 775.09 | 765.28 | 765.28 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.10 | 519.10 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 19,453.15 | 0.00 | 19,453.15 | (19,453.15) | 22,116.70 | 22,116.70 | 44,794.66 | 44,794.66 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,728.16 | 0.00 | 22,728.16 | (22,728.16) | 14,417.41 | 14,417.41 | 41,274.89 | 41,274.89 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 136.88 | 0.00 | 136.88 | (136.88) | 29.81 | 29.81 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,313.45 | 2,313.45 | 9,508.78 | 9,508.78 |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 42.86 | 0.00 | 42.86 | (42.86) | 34.06 | 34.06 | 82.25 | 82.25 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 124.40 | 0.00 | 124.40 | (124.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **69,602.81** | **253,881.64** | **0.00** | **253,881.64** | **(253,881.64)** | **150,330.08** | **150,330.08** | **139,484.47** | **139,484.47** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | (10,000.00) | 26,260.00 | 26,260.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **(10,000.00)** | **26,260.00** | **26,260.00** | **0.00** | **0.00** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **69,602.81** | **288,957.47** | **0.00** | **288,957.47** | **(288,957.47)** | **215,095.42** | **215,095.42** | **141,317.99** | **141,317.99** |
| **Total Fund: 1DC053** | | **0.00** | **0.00** | **69,602.81** | **288,957.47** | **0.00** | **288,957.47** | **(288,957.47)** | **215,095.42** | **215,095.42** | **141,317.99** | **141,317.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC054 - Piano Extension Program** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 410.00 | (410.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,640.00 | 0.00 | 6,640.00 | (6,640.00) | 5,530.00 | 5,530.00 | 5,120.00 | 5,120.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **7,050.00** | **0.00** | **7,050.00** | **(7,050.00)** | **5,530.00** | **5,530.00** | **5,120.00** | **5,120.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 34.44 | 0.00 | 34.44 | (34.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **34.44** | **0.00** | **34.44** | **(34.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193.40 | 193.40 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,840.00 | 19,840.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,445.00 | 0.00 | 3,445.00 | (3,445.00) | 0.00 | 0.00 | 100.00 | 100.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 348.60 | 0.00 | 348.60 | (348.60) | 220.00 | 220.00 | 225.00 | 225.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,793.60** | **0.00** | **3,793.60** | **(3,793.60)** | **548.40** | **548.40** | **20,415.00** | **20,415.00** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **0.00** | **10,878.04** | **0.00** | **10,878.04** | **(10,878.04)** | **6,078.40** | **6,078.40** | **25,535.00** | **25,535.00** |
| **Total Fund: 1DC054** | | **0.00** | **0.00** | **0.00** | **10,878.04** | **0.00** | **10,878.04** | **(10,878.04)** | **6,078.40** | **6,078.40** | **25,535.00** | **25,535.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC055 - Image Making Writing Project** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | (2,690.11) | 0.00 | 0.00 | 0.00 | 0.00 | (2,690.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (645.98) | 0.00 | 0.00 | 0.00 | 0.00 | (645.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(3,336.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,336.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,374.47) | 0.00 | 0.00 | 0.00 | 0.00 | (1,374.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(1,374.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,374.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | | **0.00** | **(4,710.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,710.56)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC055 - Image Making Writing Project** | | | | | | | | | | | | |
| **Org: UCIMGE - Image-Making Writing Project** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 93,880.00 | 96,570.11 | 11,100.00 | 96,570.09 | 0.00 | 96,570.09 | 0.02 | 93,024.71 | 93,024.71 | 89,766.13 | 89,766.13 |
| 617F10 | Operating Staff | 24,135.98 | 24,781.96 | 2,848.50 | 24,781.96 | 0.00 | 24,781.96 | 0.00 | 23,912.78 | 23,912.78 | 23,153.26 | 23,153.26 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 3,550.00 | 37,360.00 | 0.00 | 37,360.00 | (37,360.00) | 31,015.00 | 31,015.00 | 37,725.00 | 37,725.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 306.00 | 1,386.00 | 0.00 | 1,386.00 | (1,386.00) | 365.00 | 365.00 | 755.25 | 755.25 |
| **Subtotal Account Pool: 61** | | **118,015.98** | **121,352.07** | **17,804.50** | **160,098.05** | **0.00** | **160,098.05** | **(38,745.98)** | **148,317.49** | **148,317.49** | **151,399.64** | **151,399.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,622.58 | 49,997.05 | 5,746.77 | 49,996.97 | 0.00 | 49,996.97 | 0.08 | 46,823.99 | 46,823.99 | 44,983.50 | 44,983.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 323.91 | 3,254.67 | 0.00 | 3,254.67 | (3,254.67) | 2,635.92 | 2,635.92 | 3,232.34 | 3,232.34 |
| **Subtotal Account Pool: 65** | | **48,622.58** | **49,997.05** | **6,070.68** | **53,251.64** | **0.00** | **53,251.64** | **(3,254.59)** | **49,459.91** | **49,459.91** | **48,215.84** | **48,215.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,683.95 | 0.00 | 2,683.95 | (2,683.95) | 627.73 | 627.73 | 3,557.64 | 3,557.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,441.97 | 7,781.84 | 0.00 | 7,781.84 | (7,781.84) | 9,332.91 | 9,332.91 | 1,251.82 | 1,251.82 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | 1,110.00 | (1,110.00) | 1,567.25 | 1,567.25 | 632.00 | 632.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 3,984.50 | 39,065.78 | 0.00 | 39,065.78 | (39,065.78) | 59,488.31 | 59,488.31 | 57,310.65 | 57,310.65 |
| 711100 | Supplies-General | 0.00 | 0.00 | 997.92 | 10,362.30 | 0.00 | 10,362.30 | (10,362.30) | 14,179.27 | 14,179.27 | 12,581.38 | 12,581.38 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 10.19 | 8,148.29 | 0.00 | 8,148.29 | (8,148.29) | 25,485.43 | 25,485.43 | 21,987.65 | 21,987.65 |
| 714000 | Postage-General | 0.00 | 0.00 | 554.85 | 11,305.60 | 0.00 | 11,305.60 | (11,305.60) | 12,259.80 | 12,259.80 | 15,014.52 | 15,014.52 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 419.89 | 0.00 | 419.89 | (419.89) | 511.91 | 511.91 | 556.73 | 556.73 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998.00 | 1,998.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.00 | 374.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.89 | 166.89 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 106.00 | 16,642.00 | 0.00 | 16,642.00 | (16,642.00) | 11,151.88 | 11,151.88 | 24,025.00 | 24,025.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.41 | 153.41 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 75.55 | 906.60 | 0.00 | 906.60 | (906.60) | 903.34 | 903.34 | 630.12 | 630.12 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 16.61 | 100.28 | 0.00 | 100.28 | (100.28) | 158.54 | 158.54 | 167.03 | 167.03 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 473.26 | 0.00 | 473.26 | (473.26) | 5,066.09 | 5,066.09 | 993.66 | 993.66 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | 303.00 | (303.00) | 569.00 | 569.00 | 327.00 | 327.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | (380.00) | (380.00) | 0.00 | (380.00) | 380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **6,807.59** | **98,922.79** | **0.00** | **98,922.79** | **(98,922.79)** | **141,301.46** | **141,301.46** | **141,727.50** | **141,727.50** |
| **Total Org: UCIMGE** | | **166,638.56** | **171,349.12** | **30,682.77** | **312,272.48** | **0.00** | **312,272.48** | **(140,923.36)** | **339,078.86** | **339,078.86** | **341,342.98** | **341,342.98** |
| **Total Fund: 1DC055** | | **166,638.56** | **166,638.56** | **30,682.77** | **312,272.48** | **0.00** | **312,272.48** | **(145,633.92)** | **339,078.86** | **339,078.86** | **341,342.98** | **341,342.98** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC057 - Institute on Disability** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,624.87 | 9,624.87 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,517.83 | 37,517.83 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,142.70** | **47,142.70** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,142.70** | **47,142.70** |
| **Total Fund: 1DC057** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,142.70** | **47,142.70** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC058 - Family Research Lab** | | | | | | | | | | | | |
| **Org: UCFRL0 - Family Research Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 939.00 | 939.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | 91.00 | (91.00) | 1,356.96 | 1,356.96 | 3,909.84 | 3,909.84 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,378.95 | 4,378.95 | 10,981.00 | 10,981.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954.00 | 954.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **91.00** | **0.00** | **91.00** | **(91.00)** | **6,674.91** | **6,674.91** | **15,844.84** | **15,844.84** |
| **Total Org: UCFRL0** | | **0.00** | **0.00** | **0.00** | **91.00** | **0.00** | **91.00** | **(91.00)** | **6,674.91** | **6,674.91** | **15,844.84** | **15,844.84** |
| **Total Fund: 1DC058** | | **0.00** | **0.00** | **0.00** | **91.00** | **0.00** | **91.00** | **(91.00)** | **6,674.91** | **6,674.91** | **15,844.84** | **15,844.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC059 - Guatemala Study Abroad** | | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,063.00 | 56,063.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,165.57 | 1,165.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57,228.57** | **57,228.57** | **0.00** | **0.00** |
| **Total Org: UCANTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57,228.57** | **57,228.57** | **0.00** | **0.00** |
| **Total Fund: 1DC059** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57,228.57** | **57,228.57** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC060 - Assoc American Indian Literature** | | | | | | | | | | | | |
| **Org: UCENSR - PI Siobhan Senier** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 756.20 | 0.00 | 756.20 | (756.20) | 4,242.80 | 4,242.80 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | 352.00 | (352.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,108.20** | **0.00** | **1,108.20** | **(1,108.20)** | **4,242.80** | **4,242.80** | **0.00** | **0.00** |
| **Total Org: UCENSR** | | **0.00** | **0.00** | **0.00** | **1,108.20** | **0.00** | **1,108.20** | **(1,108.20)** | **4,242.80** | **4,242.80** | **0.00** | **0.00** |
| **Total Fund: 1DC060** | | **0.00** | **0.00** | **0.00** | **1,108.20** | **0.00** | **1,108.20** | **(1,108.20)** | **4,242.80** | **4,242.80** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC401 - Umbrella Group** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 188.12 | 0.00 | 188.12 | (188.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.84 | 1,003.84 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 8,840.00 | 8,840.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 | 440.00 | 440.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **188.12** | **0.00** | **188.12** | **(188.12)** | **1,573.84** | **1,573.84** | **9,575.00** | **9,575.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 77.50 | 0.00 | 77.50 | (77.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.13 | 101.13 | 757.26 | 757.26 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **77.50** | **0.00** | **77.50** | **(77.50)** | **101.13** | **101.13** | **757.26** | **757.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.81 | 1,250.81 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 365.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.00 | 1,228.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.70 | 58.70 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812.00 | 812.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,714.51** | **3,714.51** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,398.28 | 1,398.28 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,398.28** | **1,398.28** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **265.62** | **0.00** | **265.62** | **(265.62)** | **1,674.97** | **1,674.97** | **15,445.05** | **15,445.05** |
| **Total Fund: 1DC401** | | **0.00** | **0.00** | **0.00** | **265.62** | **0.00** | **265.62** | **(265.62)** | **1,674.97** | **1,674.97** | **15,445.05** | **15,445.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC420 - Elliot - Center for NE Culture** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,605.28 | 0.00 | 4,605.28 | (4,605.28) | 4,642.42 | 4,642.42 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 100.00 | 1,850.00 | 0.00 | 1,850.00 | (1,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 458.25 | 0.00 | 458.25 | (458.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 20.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 600.00 | 4,975.00 | 0.00 | 4,975.00 | (4,975.00) | 1,305.00 | 1,305.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 480.00 | 480.00 | 498.40 | 498.40 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 120.00 | 1,396.12 | 0.00 | 1,396.12 | (1,396.12) | 177.20 | 177.20 | 38.40 | 38.40 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **840.00** | **15,864.65** | **0.00** | **15,864.65** | **(15,864.65)** | **6,604.62** | **6,604.62** | **536.80** | **536.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,897.36 | 0.00 | 1,897.36 | (1,897.36) | 1,857.06 | 1,857.06 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.48 | 748.02 | 0.00 | 748.02 | (748.02) | 109.62 | 109.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **60.48** | **2,645.38** | **0.00** | **2,645.38** | **(2,645.38)** | **1,966.68** | **1,966.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.30 | 270.30 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (94.23) | 275.99 | 0.00 | 275.99 | (275.99) | 0.00 | 0.00 | 36.75 | 36.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 531.85 | 936.21 | 0.00 | 936.21 | (936.21) | 1,265.89 | 1,265.89 | 735.89 | 735.89 |
| 711100 | Supplies-General | 0.00 | 0.00 | 60.28 | 294.01 | 0.00 | 294.01 | (294.01) | 0.00 | 0.00 | 258.42 | 258.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 123.78 | 1,836.40 | 0.00 | 1,836.40 | (1,836.40) | 625.53 | 625.53 | 17.62 | 17.62 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.50 | 8.50 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 264.84 | 544.79 | 0.00 | 544.79 | (544.79) | 259.98 | 259.98 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.04 | 7.04 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 433.44 | 0.00 | 433.44 | (433.44) | 100.35 | 100.35 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.04 | 26.04 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,027.30 | 2,027.30 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,843.43 | 8,927.43 | 0.00 | 8,927.43 | (8,927.43) | 7,200.00 | 7,200.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 58.92 | 701.87 | 0.00 | 701.87 | (701.87) | 682.08 | 682.08 | 625.24 | 625.24 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.08 | 0.00 | 8.08 | (8.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,997.18 | 4,940.43 | 0.00 | 4,940.43 | (4,940.43) | 138.95 | 138.95 | 275.50 | 275.50 |
| 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | (75.00) | (75.00) | 0.00 | (75.00) | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **6,711.05** | **19,173.65** | **0.00** | **19,173.65** | **(19,173.65)** | **12,744.92** | **12,744.92** | **4,056.46** | **4,056.46** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,493.21 | 2,493.21 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **0.00** | **0.00** | **2,493.21** | **2,493.21** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **7,611.53** | **37,933.68** | **0.00** | **37,933.68** | **(37,933.68)** | **21,316.22** | **21,316.22** | **7,086.47** | **7,086.47** |
| **Total Fund: 1DC420** | | **0.00** | **0.00** | **7,611.53** | **37,933.68** | **0.00** | **37,933.68** | **(37,933.68)** | **21,316.22** | **21,316.22** | **7,086.47** | **7,086.47** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC421 - Elliot - Language Resource Center** | | | | | | | | | | | | |
| **Org: UCLLAB - Langauge Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.41 | 814.41 | 3,794.08 | 3,794.08 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486.95 | 486.95 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,981.43 | 56,981.43 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,301.36** | **1,301.36** | **60,775.51** | **60,775.51** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,064.00 | 48,064.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,064.00** | **48,064.00** |
| **Total Org: UCLLAB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,301.36** | **1,301.36** | **108,839.51** | **108,839.51** |
| **Total Fund: 1DC421** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,301.36** | **1,301.36** | **108,839.51** | **108,839.51** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 130.30 | 0.00 | 0.00 | 0.00 | 0.00 | 130.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **130.30** | **0.00** | **0.00** | **0.00** | **0.00** | **130.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARTS** | **0.00** | **130.30** | **0.00** | **0.00** | **0.00** | **0.00** | **130.30** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | | |
| **Org: UCCMSM - PI Sheila McNamee** | | | | **Org Mgr: McNamee, Sheila** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.82 | 324.82 | 67.00 | 67.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **324.82** | **324.82** | **217.00** | **217.00** |
| **Total Org: UCCMSM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **324.82** | **324.82** | **217.00** | **217.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 853.98 | 0.00 | 0.00 | 0.00 | 0.00 | 853.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **853.98** | **0.00** | **0.00** | **0.00** | **0.00** | **853.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **853.98** | **0.00** | **0.00** | **0.00** | **0.00** | **853.98** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCEDGC - PI Grant Cioffi** | | | **Org Mgr: Cioffi, Grant L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 586.54 | 0.00 | 0.00 | 0.00 | 0.00 | 586.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **586.54** | **0.00** | **0.00** | **0.00** | **0.00** | **586.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDGC** | **0.00** | **586.54** | **0.00** | **0.00** | **0.00** | **0.00** | **586.54** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCEDRN - PI Rebecca New** | | | **Org Mgr: New, Rebecca S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.00** | **165.00** |
| **Total Org: UCEDRN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.00** | **165.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCENDO - PI Douglas Lanier** | | | **Org Mgr: Lanier, Douglas M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 1,093.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,093.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **1,093.87** | **0.00** | **0.00** | **0.00** | **0.00** | **1,093.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENDO** | **0.00** | **1,093.87** | **0.00** | **0.00** | **0.00** | **0.00** | **1,093.87** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCENLI - PI Lisa Miller** | | | **Org Mgr: Miller, Lisa M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 3,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,170.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| **Subtotal Account Pool: 71** | **0.00** | **3,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,170.00** | **0.00** | **0.00** | **475.00** | **475.00** |
| **Total Org: UCENLI** | **0.00** | **3,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,170.00** | **0.00** | **0.00** | **475.00** | **475.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 7.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **7.88** | **0.00** | **0.00** | **0.00** | **0.00** | **7.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFI00** | **0.00** | **7.88** | **0.00** | **0.00** | **0.00** | **0.00** | **7.88** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCGEBK - PI Barry Keim** | | | **Org Mgr: Keim, Barry D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.39 | 539.39 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **539.39** | **539.39** |
| **Total Org: UCGEBK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **539.39** | **539.39** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DC998 - Undesignated Gift Awards** | | | | | | | | | | | |
| **Org: UCWCTR - University Writing Center** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428.82 | 428.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **428.82** | **428.82** | **0.00** | **0.00** |
| **Total Org: UCWCTR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **428.82** | **428.82** | **0.00** | **0.00** |
| **Total Fund: 1DC998** | **0.00** | **5,842.57** | **0.00** | **0.00** | **0.00** | **0.00** | **5,842.57** | **753.64** | **753.64** | **1,396.39** | **1,396.39** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCAC1 - PI Andrew Christie** | | | | | | | | | | | |
| **Org: UCPHAC - PI Andrew Christie** | | | **Org Mgr: Christie, Andrew D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 320.14 | 0.00 | 0.00 | 0.00 | 0.00 | 320.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPHAC** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCAC1** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** | **320.14** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCAM1 - PI Andrew MacPherson** | | | | | | | | | | | | |
| **Org: UCIPAM - PI Andrew MacPherson** | | | | **Org Mgr: Macpherson, Andrew M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 659.04 | 0.00 | 0.00 | 0.00 | 0.00 | 659.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **659.04** | **0.00** | **600.00** | **0.00** | **600.00** | **59.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAM** | | **0.00** | **659.04** | **0.00** | **600.00** | **0.00** | **600.00** | **59.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCAM1** | | **0.00** | **659.04** | **0.00** | **600.00** | **0.00** | **600.00** | **59.04** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCAO1 - PI Amy Odum** | | | | | | | | | | | | |
| **Org: UCPYAO - PI Amy Odum** | | | | **Org Mgr: Odum, Amy L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.30 | 118.30 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.30** | **118.30** |
| **Total Org: UCPYAO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.30** | **118.30** |
| **Total Fund: 1DCAO1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.30** | **118.30** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCAS1 - PI Andrew Smith** | | | | | | | | | | | | |
| **Org: UCIPAS - PI Andrew Smith** | | | | **Org Mgr: Smith, Andrew E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,310.42 | 4,310.42 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,849.88 | 1,849.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,849.88** | **1,849.88** | **4,310.42** | **4,310.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,724.17 | 1,724.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.38 | 155.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **155.38** | **155.38** | **1,724.17** | **1,724.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,760.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,760.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 912.65 | 912.65 | 0.00 | 912.65 | (912.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,760.16** | **912.65** | **912.65** | **0.00** | **912.65** | **847.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPAS** | | **0.00** | **1,760.16** | **912.65** | **912.65** | **0.00** | **912.65** | **847.51** | **2,005.26** | **2,005.26** | **6,034.59** | **6,034.59** |
| **Total Fund: 1DCAS1** | | **0.00** | **1,760.16** | **912.65** | **912.65** | **0.00** | **912.65** | **847.51** | **2,005.26** | **2,005.26** | **6,034.59** | **6,034.59** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCBB1 - PI BRIGITTE BAILEY** | | | | | | | | | | | | |
| **Org: UCENBB - PI Bridgitte Bailey** | | | | **Org Mgr: Bailey, Brigitte G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 289.75 | 0.00 | 0.00 | 0.00 | 0.00 | 289.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.40 | 22.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 289.75 | 0.00 | 289.75 | (289.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **126.00** | **126.00** | **212.40** | **212.40** |
| **Total Org: UCENBB** | | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **126.00** | **126.00** | **212.40** | **212.40** |
| **Total Fund: 1DCBB1** | | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **289.75** | **0.00** | **126.00** | **126.00** | **212.40** | **212.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCBF1 - PI Burt Feintuch** | | | | | | | | | | | | |
| **Org: UCHCBF - PI Burt Feintuch** | | | | **Org Mgr: Feintuch, Burt** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,446.94 | 0.00 | 0.00 | 0.00 | 0.00 | 7,446.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.50 | 85.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.75 | 132.75 | 1,378.32 | 1,378.32 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,284.57 | 0.00 | 1,284.57 | (1,284.57) | 400.00 | 400.00 | 280.00 | 280.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.89 | 272.89 | 1,390.90 | 1,390.90 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | 88.00 | (88.00) | 422.59 | 422.59 | 360.82 | 360.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.20 | 57.20 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268.00 | 268.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,446.94** | **0.00** | **1,372.57** | **0.00** | **1,372.57** | **6,074.37** | **1,640.43** | **1,640.43** | **3,495.54** | **3,495.54** |
| **Total Org: UCHCBF** | | **0.00** | **7,446.94** | **0.00** | **1,372.57** | **0.00** | **1,372.57** | **6,074.37** | **1,640.43** | **1,640.43** | **3,495.54** | **3,495.54** |
| **Total Fund: 1DCBF1** | | **0.00** | **7,446.94** | **0.00** | **1,372.57** | **0.00** | **1,372.57** | **6,074.37** | **1,640.43** | **1,640.43** | **3,495.54** | **3,495.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCBG1 - PI Brett Gibson** | | | | | | | | | | | | |
| **Org: UCPYBG - PI Brett Gibson** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.63 | 0.00 | 141.63 | (141.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **141.63** | **0.00** | **141.63** | **(141.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 27,705.69 | 0.00 | 0.00 | 0.00 | 0.00 | 27,705.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 579.24 | 0.00 | 579.24 | (579.24) | 153.40 | 153.40 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 437.08 | 3,494.51 | 0.00 | 3,494.51 | (3,494.51) | 888.42 | 888.42 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.85 | 335.85 |
| 711200 | Research Supplies | 0.00 | 0.00 | 785.90 | 4,038.18 | 0.00 | 4,038.18 | (4,038.18) | 3,327.06 | 3,327.06 | 1,308.48 | 1,308.48 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,563.35 | 1,563.35 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **27,705.69** | **1,222.98** | **8,111.93** | **0.00** | **8,111.93** | **19,593.76** | **4,618.88** | **4,618.88** | **3,207.68** | **3,207.68** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,310.75 | 3,310.75 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,310.75** | **3,310.75** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,157.00 | 8,157.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,157.00** | **8,157.00** |
| **Total Org: UCPYBG** | | **0.00** | **27,705.69** | **1,222.98** | **8,253.56** | **0.00** | **8,253.56** | **19,452.13** | **4,618.88** | **4,618.88** | **14,675.43** | **14,675.43** |
| **Total Fund: 1DCBG1** | | **0.00** | **27,705.69** | **1,222.98** | **8,253.56** | **0.00** | **8,253.56** | **19,452.13** | **4,618.88** | **4,618.88** | **14,675.43** | **14,675.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCBK1 - PI Barry Keim** | | | | | | | | | | | | |
| **Org: UCGEBK - PI Barry Keim** | | | | **Org Mgr: Keim, Barry D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.70 | 99.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **99.70** | **99.70** | **0.00** | **0.00** |
| **Total Org: UCGEBK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **99.70** | **99.70** | **0.00** | **0.00** |
| **Total Fund: 1DCBK1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **99.70** | **99.70** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCC1 - PI Casey Cobb** | | | | | | | | | | | |
| **Org: UCEDCC - PI Casey Cobb** | | | **Org Mgr: Cobb, Casey D** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Org: UCEDCC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Fund: 1DCCC1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCD1 - PI Cynthia Duncan** | | | | | | | | | | | | |
| **Org: UCSOCD - PI Cynthia Duncan** | | | | **Org Mgr: Duncan, Cynthia M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,797.66 | 0.00 | 6,797.66 | (6,797.66) | 2,324.95 | 2,324.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **6,797.66** | **0.00** | **6,797.66** | **(6,797.66)** | **2,324.95** | **2,324.95** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,800.59 | 0.00 | 2,800.59 | (2,800.59) | 929.99 | 929.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **2,800.59** | **0.00** | **2,800.59** | **(2,800.59)** | **929.99** | **929.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 33,142.42 | 0.00 | 0.00 | 0.00 | 0.00 | 33,142.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 335.00 | 430.00 | 0.00 | 430.00 | (430.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 190.74 | 0.00 | 190.74 | (190.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 513.68 | 0.00 | 513.68 | (513.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | 19.95 | (19.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.69 | 0.00 | 52.69 | (52.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,622.30 | 1,622.30 | 0.00 | 1,622.30 | (1,622.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 21.31 | 744.81 | 0.00 | 744.81 | (744.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | 165.00 | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **33,142.42** | **2,278.61** | **4,039.17** | **0.00** | **4,039.17** | **29,103.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOCD** | | **0.00** | **33,142.42** | **2,278.61** | **13,637.42** | **0.00** | **13,637.42** | **19,505.00** | **3,254.94** | **3,254.94** | **0.00** | **0.00** |
| **Total Fund: 1DCCD1** | | **0.00** | **33,142.42** | **2,278.61** | **13,637.42** | **0.00** | **13,637.42** | **19,505.00** | **3,254.94** | **3,254.94** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCF1 - PI Cathy Frierson** | | | | | | | | | | | |
| **Org: UCHICF - PI Cathy Frierson** | | | **Org Mgr: Frierson, Cathy A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.14 | 230.14 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.14** | **230.14** |
| **Total Org: UCHICF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.14** | **230.14** |
| **Total Fund: 1DCCF1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.14** | **230.14** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCK1 - PI Christopher Kies** | | | | | | | | | | | | |
| **Org: UCMUCK - PI Christopher Kies** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | (1,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,200.00** | **0.00** | **2,200.00** | **(2,200.00)** | **0.00** | **0.00** | **200.00** | **200.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.80 | 0.00 | 184.80 | (184.80) | 0.00 | 0.00 | 16.80 | 16.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **184.80** | **0.00** | **184.80** | **(184.80)** | **0.00** | **0.00** | **16.80** | **16.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 447.20 | 447.20 | 0.00 | 447.20 | (447.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | 218.00 | (218.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 722.20 | 722.20 | 6,620.00 | 6,620.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | 1,950.00 | (1,950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,000.00** | **447.20** | **2,615.20** | **0.00** | **2,615.20** | **2,384.80** | **722.20** | **722.20** | **6,636.00** | **6,636.00** |
| **Total Org: UCMUCK** | | **0.00** | **5,000.00** | **447.20** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **722.20** | **722.20** | **6,852.80** | **6,852.80** |
| **Total Fund: 1DCCK1** | | **0.00** | **5,000.00** | **447.20** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **722.20** | **722.20** | **6,852.80** | **6,852.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCM2 - PI Carolyn Mebert** | | | | | | | | | | | |
| **Org: UCENMC - PI Monica Chiu** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENMC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCCM2** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCP1 - PI Charles Putnam** | | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,910.57 | 0.00 | 0.00 | 0.00 | 0.00 | 2,910.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.82 | 81.82 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,386.22 | 1,386.22 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 370.00 | 370.00 | 0.00 | 370.00 | (370.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.93 | 38.93 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994.10 | 994.10 | 239.72 | 239.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,935.80 | 1,935.80 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.16 | 43.16 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.75 | 94.75 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.60 | 160.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,910.57** | **370.00** | **370.00** | **0.00** | **370.00** | **2,540.57** | **4,753.38** | **4,753.38** | **239.72** | **239.72** |
| **Total Org: UCIPCP** | | **0.00** | **2,910.57** | **370.00** | **370.00** | **0.00** | **370.00** | **2,540.57** | **4,753.38** | **4,753.38** | **239.72** | **239.72** |
| **Total Fund: 1DCCP1** | | **0.00** | **2,910.57** | **370.00** | **370.00** | **0.00** | **370.00** | **2,540.57** | **4,753.38** | **4,753.38** | **239.72** | **239.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCCR1 - PI Cesar Rebellon** | | | | | | | | | | | | |
| **Org: UCSOCR - PI Cesar Rebellon** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 9,861.26 | 0.00 | 0.00 | 0.00 | 0.00 | 9,861.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 654.49 | 0.00 | 654.49 | (654.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.41 | 736.41 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,073.53 | 0.00 | 1,073.53 | (1,073.53) | 185.48 | 185.48 | 99.98 | 99.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,116.87 | 2,116.87 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **9,861.26** | **0.00** | **2,153.02** | **0.00** | **2,153.02** | **7,708.24** | **185.48** | **185.48** | **2,953.26** | **2,953.26** |
| **Total Org: UCSOCR** | | **0.00** | **9,861.26** | **0.00** | **2,153.02** | **0.00** | **2,153.02** | **7,708.24** | **185.48** | **185.48** | **2,953.26** | **2,953.26** |
| **Total Fund: 1DCCR1** | | **0.00** | **9,861.26** | **0.00** | **2,153.02** | **0.00** | **2,153.02** | **7,708.24** | **185.48** | **185.48** | **2,953.26** | **2,953.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDF1 - PI David Finkelhor** | | | | | | | | | | | | |
| **Org: UCFRDF - PI David Finkelhor** | | | | **Org Mgr: Finkelhor, David** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 77,415.88 | 0.00 | 0.00 | 0.00 | 0.00 | 77,415.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 777.44 | 0.00 | 777.44 | (777.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.27 | 229.27 | 320.12 | 320.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | 149.00 | (149.00) | 495.00 | 495.00 | 950.00 | 950.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613.28 | 613.28 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.60 | 34.60 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,261.30 | 0.00 | 1,261.30 | (1,261.30) | 0.00 | 0.00 | 3,179.96 | 3,179.96 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834.00 | 834.00 |
| 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,417.50 | 0.00 | 3,417.50 | (3,417.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.68 | 20.68 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.94 | 57.94 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920.23 | 920.23 |
| **Subtotal Account Pool: 71** | | **0.00** | **77,415.88** | **0.00** | **5,605.24** | **0.00** | **5,605.24** | **71,810.64** | **758.87** | **758.87** | **11,806.21** | **11,806.21** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 400.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,287.99 | 3,287.99 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **400.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **3,287.99** | **3,287.99** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740432 | Construct-Carpeting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,792.25 | 2,792.25 | 12,896.25 | 12,896.25 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,792.25** | **2,792.25** | **12,896.25** | **12,896.25** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,117.92 | 25,117.92 | 22,000.00 | 22,000.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,117.92** | **25,117.92** | **22,000.00** | **22,000.00** |
| **Total Org: UCFRDF** | | **0.00** | **77,415.88** | **400.00** | **6,605.24** | **0.00** | **6,605.24** | **70,810.64** | **28,669.04** | **28,669.04** | **49,990.45** | **49,990.45** |
| **Total Fund: 1DCDF1** | | **0.00** | **77,415.88** | **400.00** | **6,605.24** | **0.00** | **6,605.24** | **70,810.64** | **28,669.04** | **28,669.04** | **49,990.45** | **49,990.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDL1 - PI DONALD LUND** | | | | | | | | | | | | |
| **Org: UCIPDL - PI Donald Lund** | | | | **Org Mgr: Lund, Donald A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,666.28 | 1,666.28 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.48 | 707.48 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598.50 | 598.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,666.28** | **1,666.28** | **1,305.98** | **1,305.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.51 | 666.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **666.51** | **666.51** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.81 | 23.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,784.42 | 1,784.42 | 424.55 | 424.55 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.63 | 427.63 | 126.59 | 126.59 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,501.67 | 4,501.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 897.97 | 897.97 | 170.79 | 170.79 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,488.53 | 1,488.53 | 0.00 | 0.00 |
| 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 72.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,974.59 | 3,974.59 | 238.74 | 238.74 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.38 | 158.38 | 55.00 | 55.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.94 | 307.94 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.33 | 442.33 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,709.46** | **9,709.46** | **6,207.48** | **6,207.48** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.81 | 16.81 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.81** | **16.81** |
| **Total Org: UCIPDL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,042.25** | **12,042.25** | **7,530.27** | **7,530.27** |
| **Total Fund: 1DCDL1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,042.25** | **12,042.25** | **7,530.27** | **7,530.27** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDM1 - PI Dennis Meadows** | | | | | | | | | | | | |
| **Org: UCIPDM - PI Dennis Meadows** | | | | **Org Mgr: Meadows, Dennis L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 913.30 | 0.00 | 0.00 | 0.00 | 0.00 | 913.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.72 | 2,562.72 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 782.80 | 782.80 |
| **Subtotal Account Pool: 71** | | **0.00** | **913.30** | **0.00** | **0.00** | **0.00** | **0.00** | **913.30** | **0.00** | **0.00** | **3,345.52** | **3,345.52** |
| **Total Org: UCIPDM** | | **0.00** | **913.30** | **0.00** | **0.00** | **0.00** | **0.00** | **913.30** | **0.00** | **0.00** | **3,345.52** | **3,345.52** |
| **Total Fund: 1DCDM1** | | **0.00** | **913.30** | **0.00** | **0.00** | **0.00** | **0.00** | **913.30** | **0.00** | **0.00** | **3,345.52** | **3,345.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDP1 - PI David Pillemer** | | | | | | | | | | | |
| **Org: UCIPCP - PI Charles Putnam** | | | **Org Mgr: Putnam, Charles T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPCP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDP1 - PI David Pillemer** | | | | | | | | | | | | |
| **Org: UCPYDP - PI David Pillemer** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,125.02 | 21,125.02 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.04 | 13,750.04 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,773.00 | 4,773.00 | 1,677.00 | 1,677.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,724.16 | 14,718.59 | 0.00 | 14,718.59 | (14,718.59) | 3,800.02 | 3,800.02 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 | 18,645.00 | 18,645.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,724.16** | **14,718.59** | **0.00** | **14,718.59** | **(14,718.59)** | **22,548.06** | **22,548.06** | **41,447.02** | **41,447.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,358.72 | 2,358.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 144.84 | 1,236.45 | 0.00 | 1,236.45 | (1,236.45) | 739.03 | 739.03 | 3,481.55 | 3,481.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **144.84** | **1,236.45** | **0.00** | **1,236.45** | **(1,236.45)** | **739.03** | **739.03** | **5,840.27** | **5,840.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 51,643.21 | 0.00 | 0.00 | 0.00 | 0.00 | 51,643.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,657.88 | 0.00 | 2,657.88 | (2,657.88) | 484.33 | 484.33 | 127.44 | 127.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 85.80 | 0.00 | 85.80 | (85.80) | 116.90 | 116.90 | 1,517.50 | 1,517.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001.88 | 1,001.88 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 105.54 | 769.61 | 0.00 | 769.61 | (769.61) | 1,142.61 | 1,142.61 | 1,601.94 | 1,601.94 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 104.90 | 0.00 | 104.90 | (104.90) | 158.00 | 158.00 | 669.33 | 669.33 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249.04 | 249.04 | 515.79 | 515.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 204.60 | 1,448.04 | 0.00 | 1,448.04 | (1,448.04) | 501.76 | 501.76 | 941.76 | 941.76 |
| 714000 | Postage-General | 0.00 | 0.00 | 394.38 | 394.75 | 0.00 | 394.75 | (394.75) | 600.86 | 600.86 | 1,288.10 | 1,288.10 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,103.80 | 5,103.80 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.55 | 629.55 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241.08 | 241.08 | 300.00 | 300.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.68 | 0.00 | 27.68 | (27.68) | 160.21 | 160.21 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | 435.00 | (435.00) | 521.00 | 521.00 | 293.00 | 293.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **51,643.21** | **704.52** | **5,923.66** | **0.00** | **5,923.66** | **45,719.55** | **6,052.67** | **6,052.67** | **12,988.21** | **12,988.21** |
| **Total Org: UCPYDP** | | **0.00** | **51,643.21** | **2,573.52** | **21,878.70** | **0.00** | **21,878.70** | **29,764.51** | **29,339.76** | **29,339.76** | **60,275.50** | **60,275.50** |
| **Total Fund: 1DCDP1** | | **0.00** | **51,643.21** | **2,573.52** | **21,878.70** | **0.00** | **21,878.70** | **29,764.51** | **29,339.76** | **29,339.76** | **60,275.50** | **60,275.50** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDW1 - PI Deborah Winslow** | | | | | | | | | | | | |
| **Org: UCANDW - PI Debora Winslow** | | | | **Org Mgr: Winslow, Deborah** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **0.00** | **3,250.00** | **3,250.00** |
| **Total Org: UCANDW** | | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **0.00** | **3,250.00** | **3,250.00** |
| **Total Fund: 1DCDW1** | | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **0.00** | **3,250.00** | **3,250.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCDW2 - PI David Watters** | | | | | | | | | | | | |
| **Org: UCENDW - PI David Watters** | | | | **Org Mgr: Watters, David H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 252.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.00** | **252.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,800.51 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.45 | 117.45 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.51 | 76.51 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 737.12 | 0.00 | 737.12 | (737.12) | 544.20 | 544.20 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 129.95 | 0.00 | 129.95 | (129.95) | 98.95 | 98.95 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 | 4,500.00 | 0.00 | 4,500.00 | (4,500.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,800.51** | **2,000.00** | **5,367.07** | **0.00** | **5,367.07** | **(1,566.56)** | **2,387.11** | **2,387.11** | **0.00** | **0.00** |
| **Total Org: UCENDW** | | **0.00** | **3,800.51** | **2,000.00** | **5,367.07** | **0.00** | **5,367.07** | **(1,566.56)** | **5,639.11** | **5,639.11** | **0.00** | **0.00** |
| **Total Fund: 1DCDW2** | | **0.00** | **3,800.51** | **2,000.00** | **5,367.07** | **0.00** | **5,367.07** | **(1,566.56)** | **5,639.11** | **5,639.11** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCEA1 - PI ELEANOR ABRAMS** | | | | | | | | | | | | |
| **Org: UCEDEA - PI Eleanor Abrams** | | | | **Org Mgr: Abrams, Eleanor D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 315.24 | 0.00 | 315.24 | (315.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **327.24** | **0.00** | **327.24** | **(327.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDEA** | | **0.00** | **0.00** | **0.00** | **327.24** | **0.00** | **327.24** | **(327.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCEA1** | | **0.00** | **0.00** | **0.00** | **327.24** | **0.00** | **327.24** | **(327.24)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCEC1 - PI Ellen Cohn** | | | | | | | | | | | | |
| **Org: UCPYEC - PI Ellen Cohn** | | | | **Org Mgr: Cohn, Ellen S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 662.10 | 0.00 | 662.10 | (662.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **742.10** | **0.00** | **742.10** | **(742.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 272.79 | 0.00 | 272.79 | (272.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | 6.72 | (6.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **279.51** | **0.00** | **279.51** | **(279.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,838.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4,838.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 907.04 | 0.00 | 907.04 | (907.04) | 182.51 | 182.51 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 94.77 | 0.00 | 94.77 | (94.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,838.02** | **0.00** | **1,201.81** | **0.00** | **1,201.81** | **3,636.21** | **182.51** | **182.51** | **0.00** | **0.00** |
| **Total Org: UCPYEC** | | **0.00** | **4,838.02** | **0.00** | **2,223.42** | **0.00** | **2,223.42** | **2,614.60** | **182.51** | **182.51** | **0.00** | **0.00** |
| **Total Fund: 1DCEC1** | | **0.00** | **4,838.02** | **0.00** | **2,223.42** | **0.00** | **2,223.42** | **2,614.60** | **182.51** | **182.51** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCEF1 - PI Ellen Fitzpatrick** | | | | | | | | | | | |
| **Org: UCHIEF - PI Ellen Fitzpatrick** | | | **Org Mgr: Fitzpatrick, Ellen F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 596.38 | 0.00 | 0.00 | 0.00 | 0.00 | 596.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIEF** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCEF1** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** | **596.38** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCEG1 - PI Eliga Gould** | | | | | | | | | | | |
| **Org: UCHIEG - PI Eliga Gould** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Org: UCHIEG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Fund: 1DCEG1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCEO1 - PI Edward O'Brien** | | | | | | | | | | | | |
| **Org: UCPYEO - PI Edward O'Brien** | | | | **Org Mgr: O'Brien, Edward J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,121.90 | 1,121.90 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.96 | 85.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,207.86** | **1,207.86** |
| **Total Org: UCPYEO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,207.86** | **1,207.86** |
| **Total Fund: 1DCEO1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,207.86** | **1,207.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCFA1 - PI Funso Afolayan** | | | | | | | | | | | | |
| **Org: UCHIFA - PI Funso Afolayan** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 416.77 | 0.00 | 0.00 | 0.00 | 0.00 | 416.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 185.00 | 185.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **416.77** | **0.00** | **0.00** | **0.00** | **0.00** | **416.77** | **500.00** | **500.00** | **185.00** | **185.00** |
| **Total Org: UCHIFA** | | **0.00** | **416.77** | **0.00** | **0.00** | **0.00** | **0.00** | **416.77** | **500.00** | **500.00** | **185.00** | **185.00** |
| **Total Fund: 1DCFA1** | | **0.00** | **416.77** | **0.00** | **0.00** | **0.00** | **0.00** | **416.77** | **500.00** | **500.00** | **185.00** | **185.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCGK1 - PI Glenda Kaufman-Kantor** | | | | | | | | | | | | |
| **Org: UCFRGK - PI Glenda Kaufman-Kantor** | | | | **Org Mgr: Kantor, Glenda Kaufman** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,985.36 | 0.00 | 3,985.36 | (3,985.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | 3,360.00 | (3,360.00) | 1,692.00 | 1,692.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **7,345.36** | **0.00** | **7,345.36** | **(7,345.36)** | **1,692.00** | **1,692.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,641.94 | 0.00 | 1,641.94 | (1,641.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 282.24 | 0.00 | 282.24 | (282.24) | 142.12 | 142.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,924.18** | **0.00** | **1,924.18** | **(1,924.18)** | **142.12** | **142.12** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 32,580.37 | 0.00 | 0.00 | 0.00 | 0.00 | 32,580.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.29 | 160.29 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,452.10 | 1,452.10 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 1,050.00 | (1,050.00) | 1,220.00 | 1,220.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | 186.00 | (186.00) | 129.95 | 129.95 | 95.96 | 95.96 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,101.35 | 0.00 | 1,101.35 | (1,101.35) | 741.36 | 741.36 | 1,014.91 | 1,014.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.00 | 53.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.53 | 0.00 | 34.53 | (34.53) | 7.77 | 7.77 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 176.78 | 0.00 | 176.78 | (176.78) | 44.77 | 44.77 | 253.50 | 253.50 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,153.30 | 0.00 | 2,153.30 | (2,153.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,328.00 | 1,328.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 45.70 | 0.00 | 45.70 | (45.70) | 67.68 | 67.68 | 204.68 | 204.68 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 484.64 | 484.64 | 129.43 | 129.43 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.61 | 18.61 | 2.00 | 2.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.39 | 49.39 | 23.41 | 23.41 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.50 | 18.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **32,580.37** | **36.94** | **5,190.94** | **0.00** | **5,190.94** | **27,389.43** | **4,448.06** | **4,448.06** | **3,051.89** | **3,051.89** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **400.00** | **400.00** | **0.00** | **0.00** |
| **Total Org: UCFRGK** | | **0.00** | **32,580.37** | **36.94** | **14,760.48** | **0.00** | **14,760.48** | **17,819.89** | **6,682.18** | **6,682.18** | **3,051.89** | **3,051.89** |
| **Total Fund: 1DCGK1** | | **0.00** | **32,580.37** | **36.94** | **14,760.48** | **0.00** | **14,760.48** | **17,819.89** | **6,682.18** | **6,682.18** | **3,051.89** | **3,051.89** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCGK2 - PI GEORGIA KERNS** | | | | | | | | | | | | |
| **Org: UCEDGK - PI Georgia Kerns** | | | | **Org Mgr: Kerns, Georgia M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.52 | 93.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93.52** | **93.52** | **0.00** | **0.00** |
| **Total Org: UCEDGK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93.52** | **93.52** | **0.00** | **0.00** |
| **Total Fund: 1DCGK2** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93.52** | **93.52** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCHST - COLA Historical ID Funds** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,791.02 | 7,791.02 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,791.02** | **7,791.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,038.50 | 3,038.50 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,038.50** | **3,038.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688.00 | 688.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **688.00** | **688.00** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,517.52** | **11,517.52** |
| **Total Fund: 1DCHST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,517.52** | **11,517.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCHT1 - PI Heather Turner** | | | | | | | | | | | | |
| **Org: UCSOHT - PI Heather Turner** | | | | **Org Mgr: Turner, Heather A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **306.00** | **0.00** | **306.00** | **(306.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.70 | 0.00 | 25.70 | (25.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **25.70** | **0.00** | **25.70** | **(25.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,910.58 | 0.00 | 0.00 | 0.00 | 0.00 | 6,910.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.16 | 0.00 | 483.16 | (483.16) | 0.00 | 0.00 | 371.31 | 371.31 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 348.85 | 0.00 | 348.85 | (348.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | 51.00 | (51.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 671.00 | 0.00 | 671.00 | (671.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,910.58** | **0.00** | **1,554.01** | **0.00** | **1,554.01** | **5,356.57** | **0.00** | **0.00** | **371.31** | **371.31** |
| **Total Org: UCSOHT** | | **0.00** | **6,910.58** | **0.00** | **1,885.71** | **0.00** | **1,885.71** | **5,024.87** | **0.00** | **0.00** | **371.31** | **371.31** |
| **Total Fund: 1DCHT1** | | **0.00** | **6,910.58** | **0.00** | **1,885.71** | **0.00** | **1,885.71** | **5,024.87** | **0.00** | **0.00** | **371.31** | **371.31** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJB2 - PI William J Bolster** | | | | | | | | | | | |
| **Org: UCHIJB - PI Jeffrey Bolster** | | | **Org Mgr: Bolster, W Jeffrey** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 2,677.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2,677.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJB** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJB2** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** | **2,677.36** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJC1 - PI Jenni Carbaugh** | | | | | | | | | | | | |
| **Org: UCMUJC - PI Jenni Carbaugh** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,875.00** | **1,875.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **157.50** | **157.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.28 | 30.28 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,868.22 | 1,868.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.28** | **30.28** | **1,868.22** | **1,868.22** |
| **Total Org: UCMUJC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.28** | **30.28** | **3,900.72** | **3,900.72** |
| **Total Fund: 1DCJC1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.28** | **30.28** | **3,900.72** | **3,900.72** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJD1 - PI Jeffry Diefendorf** | | | | | | | | | | | |
| **Org: UCHIJD - PI Jeffry Diefendorf** | | | **Org Mgr: Diefendorf, Jeffry M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7.16 | 0.00 | 7.16 | (7.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **7.16** | **0.00** | **7.16** | **(7.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJD** | **0.00** | **0.00** | **0.00** | **7.16** | **0.00** | **7.16** | **(7.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJD1** | **0.00** | **0.00** | **0.00** | **7.16** | **0.00** | **7.16** | **(7.16)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJF1 - PI James Farrell** | | | | | | | | | | | | |
| **Org: UCCMJF - PI James Farrell** | | | | **Org Mgr: Farrell, James J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 128.14 | 0.00 | 128.14 | (128.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **128.14** | **0.00** | **128.14** | **(128.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCMJF** | | **0.00** | **0.00** | **0.00** | **128.14** | **0.00** | **128.14** | **(128.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJF1** | | **0.00** | **0.00** | **0.00** | **128.14** | **0.00** | **128.14** | **(128.14)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJF2 - PI Janet Falvey** | | | | | | | | | | | |
| **Org: UCEDJF - PI Janet Falvey** | | | **Org Mgr: Falvey, Janet E** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.00** | **18.00** |
| **Total Org: UCEDJF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.00** | **18.00** |
| **Total Fund: 1DCJF2** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.00** | **18.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJH1 - PI William Harris** | | | | | | | | | | | |
| **Org: UCHIJH - PI William Harris** | | | **Org Mgr: Harris, J William** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJH1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJH2 - PI Jack Humphrey** | | | | | | | | | | | | |
| **Org: UCIPJH - PI Jack Humphrey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,142.75 | 0.00 | 4,142.75 | (4,142.75) | 7,354.75 | 7,354.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,142.75** | **0.00** | **4,142.75** | **(4,142.75)** | **7,354.75** | **7,354.75** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 347.99 | 0.00 | 347.99 | (347.99) | 617.80 | 617.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **347.99** | **0.00** | **347.99** | **(347.99)** | **617.80** | **617.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,115.29 | 0.00 | 0.00 | 0.00 | 0.00 | 6,115.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 | 37.50 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 124.56 | 0.00 | 124.56 | (124.56) | 591.82 | 591.82 | 350.50 | 350.50 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.32 | 83.32 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.76 | 503.76 | 27.94 | 27.94 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 79.04 | 0.00 | 79.04 | (79.04) | 77.71 | 77.71 | 476.35 | 476.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 42.64 | 0.00 | 42.64 | (42.64) | 98.59 | 98.59 | 24.07 | 24.07 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.91 | 13.91 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.70 | 82.70 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | 4.75 | (4.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,115.29** | **36.94** | **694.27** | **0.00** | **694.27** | **5,421.02** | **1,405.99** | **1,405.99** | **1,022.18** | **1,022.18** |
| **Total Org: UCIPJH** | | **0.00** | **6,115.29** | **36.94** | **5,185.01** | **0.00** | **5,185.01** | **930.28** | **9,378.54** | **9,378.54** | **1,022.18** | **1,022.18** |
| **Total Fund: 1DCJH2** | | **0.00** | **6,115.29** | **36.94** | **5,185.01** | **0.00** | **5,185.01** | **930.28** | **9,378.54** | **9,378.54** | **1,022.18** | **1,022.18** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJK2 - PI John Kirkpatrick** | | | | | | | | | | | | |
| **Org: UCIPJK - PI John Kirkpatrick** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,488.27 | 0.00 | 0.00 | 0.00 | 0.00 | 6,488.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.87 | 25.87 | 366.59 | 366.59 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466.50 | 466.50 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 264.21 | 0.00 | 264.21 | (264.21) | 902.15 | 152.19 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 29.95 | 0.00 | 29.95 | (29.95) | 9.99 | 9.99 | 668.96 | 668.96 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 143.81 | 0.00 | 143.81 | (143.81) | 0.00 | 0.00 | 79.95 | 79.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | 22.50 | (22.50) | 0.00 | 0.00 | 1,476.23 | 1,476.23 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | 14.28 | (14.28) | 209.11 | 209.11 | 251.53 | 251.53 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,384.28 | 0.00 | 1,384.28 | (1,384.28) | 374.26 | 374.26 | 4,887.27 | 4,887.27 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 | 0.00 | 255.00 | 255.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 95.32 | 0.00 | 95.32 | (95.32) | 57.03 | 57.03 | 998.78 | 998.78 |
| 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 346.12 | 0.00 | 346.12 | (346.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.37 | 201.37 | 172.26 | 172.26 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,488.27** | **0.00** | **2,635.47** | **0.00** | **2,635.47** | **3,852.80** | **1,779.78** | **1,029.82** | **9,858.07** | **9,858.07** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 5,050.00 | 0.00 | 5,050.00 | (5,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **5,050.00** | **0.00** | **5,050.00** | **(5,050.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJK** | | **0.00** | **6,488.27** | **0.00** | **7,685.47** | **0.00** | **7,685.47** | **(1,197.20)** | **1,779.78** | **1,029.82** | **9,858.07** | **9,858.07** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJK2 - PI John Kirkpatrick** | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.39 | 248.39 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **248.39** | **248.39** |
| **Total Org: UCIPJW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **248.39** | **248.39** |
| **Total Fund: 1DCJK2** | **0.00** | **6,488.27** | **0.00** | **7,685.47** | **0.00** | **7,685.47** | **(1,197.20)** | **1,779.78** | **1,029.82** | **10,106.46** | **10,106.46** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJL1 - PI Joe Lugalla** | | | | | | | | | | | | |
| **Org: UCANJL - PI Joe Lugalla** | | | | **Org Mgr: Lugalla, Joe L.P.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 400.00 | 400.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **400.00** | **400.00** | **5,000.00** | **5,000.00** |
| **Total Org: UCANJL** | | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **400.00** | **400.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1DCJL1** | | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **400.00** | **400.00** | **5,000.00** | **5,000.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJM1 - PI Jill A McGaughy** | | | | | | | | | | | | |
| **Org: UCPYJM - PI Jill A McGaughy** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 28,442.72 | 0.00 | 0.00 | 0.00 | 0.00 | 28,442.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 6,630.10 | 20,593.07 | 0.00 | 20,593.07 | (20,593.07) | 4,314.57 | 4,314.57 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 93.05 | 541.93 | 0.00 | 541.93 | (541.93) | 4,912.41 | 4,912.41 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,103.30 | 1,103.30 | 0.00 | 0.00 |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.00 | 661.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **28,442.72** | **6,723.15** | **21,135.00** | **0.00** | **21,135.00** | **7,307.72** | **10,991.28** | **10,991.28** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 10,278.80 | 20,901.65 | 31,180.45 | (31,180.45) | 30,645.00 | 30,645.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **10,278.80** | **20,901.65** | **31,180.45** | **(31,180.45)** | **30,645.00** | **30,645.00** | **0.00** | **0.00** |
| **Total Org: UCPYJM** | | **0.00** | **28,442.72** | **6,723.15** | **31,413.80** | **20,901.65** | **52,315.45** | **(23,872.73)** | **41,636.28** | **41,636.28** | **0.00** | **0.00** |
| **Total Fund: 1DCJM1** | | **0.00** | **28,442.72** | **6,723.15** | **31,413.80** | **20,901.65** | **52,315.45** | **(23,872.73)** | **41,636.28** | **41,636.28** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJM2 - PI Judith Moyer** | | | | | | | | | | | |
| **Org: UCHIJM - PI Judith Moyer** | | | **Org Mgr: Moyer, Judith N** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.72 | 245.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **245.72** | **245.72** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.29 | 98.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **98.29** | **98.29** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 2,821.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2,821.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **2,821.38** | **0.00** | **0.00** | **0.00** | **0.00** | **2,821.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJM** | **0.00** | **2,821.38** | **0.00** | **0.00** | **0.00** | **0.00** | **2,821.38** | **344.01** | **344.01** | **0.00** | **0.00** |
| **Total Fund: 1DCJM2** | **0.00** | **2,821.38** | **0.00** | **0.00** | **0.00** | **0.00** | **2,821.38** | **344.01** | **344.01** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJN2 - PI John (Tony) Nevin** | | | | | | | | | | | |
| **Org: UCPYJN - PI John (Tony) Nevin** | | | **Org Mgr: Nevin, John A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,000.09 | 0.00 | 4,000.09 | (4,000.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **4,000.09** | **0.00** | **4,000.09** | **(4,000.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | 336.00 | (336.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **336.00** | **0.00** | **336.00** | **(336.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 5,342.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,342.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **5,342.52** | **0.00** | **0.00** | **0.00** | **0.00** | **5,342.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPYJN** | **0.00** | **5,342.52** | **0.00** | **4,336.09** | **0.00** | **4,336.09** | **1,006.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJN2** | **0.00** | **5,342.52** | **0.00** | **4,336.09** | **0.00** | **4,336.09** | **1,006.43** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJO1 - PI Joseph Onosko** | | | | | | | | | | | | |
| **Org: UCEDJO - PI Joseph Onosko** | | | | **Org Mgr: Onosko, Joseph J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.48 | 57.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57.48** | **57.48** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.59 | 29.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29.59** | **29.59** | **0.00** | **0.00** |
| **Total Org: UCEDJO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29.59** | **29.59** | **57.48** | **57.48** |
| **Total Fund: 1DCJO1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29.59** | **29.59** | **57.48** | **57.48** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJO2 - PI Justice Ogembo** | | | | | | | | | | | | |
| **Org: UCANJO - PI Justice Ogembo** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **456.00** | **0.00** | **0.00** | **0.00** | **0.00** | **456.00** | **144.00** | **144.00** | **0.00** | **0.00** |
| **Total Org: UCANJO** | | **0.00** | **456.00** | **0.00** | **0.00** | **0.00** | **0.00** | **456.00** | **144.00** | **144.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJO2 - PI Justice Ogembo** | | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | 185.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | 145.00 | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **330.00** | **(330.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANTH** | | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **330.00** | **(330.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJO2** | | **0.00** | **456.00** | **0.00** | **330.00** | **0.00** | **330.00** | **126.00** | **144.00** | **144.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJR2 - PI Judith Robb** | | | | | | | | | | | | |
| **Org: UCEDJR - PI Judith Robb** | | | | **Org Mgr: Robb, Judith A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,247.13 | 0.00 | 0.00 | 0.00 | 0.00 | 4,247.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 142.00 | 0.00 | 142.00 | (142.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.00 | 730.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **4,247.13** | **0.00** | **142.00** | **0.00** | **142.00** | **4,105.13** | **0.00** | **0.00** | **730.00** | **730.00** |
| **Total Org: UCEDJR** | | **0.00** | **4,247.13** | **0.00** | **142.00** | **0.00** | **142.00** | **4,105.13** | **0.00** | **0.00** | **730.00** | **730.00** |
| **Total Fund: 1DCJR2** | | **0.00** | **4,247.13** | **0.00** | **142.00** | **0.00** | **142.00** | **4,105.13** | **0.00** | **0.00** | **730.00** | **730.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJR3 - PI Julia Rodriguez** | | | | | | | | | | | | |
| **Org: UCHIJR - PI Julia Rodriguez** | | | | **Org Mgr: Rodriguez, Julia E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,895.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2,895.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,010.64 | 0.00 | 1,010.64 | (1,010.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 714.38 | 0.00 | 714.38 | (714.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.72 | 0.00 | 38.72 | (38.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,895.39** | **0.00** | **1,878.74** | **0.00** | **1,878.74** | **1,016.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIJR** | | **0.00** | **2,895.39** | **0.00** | **1,878.74** | **0.00** | **1,878.74** | **1,016.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJR3** | | **0.00** | **2,895.39** | **0.00** | **1,878.74** | **0.00** | **1,878.74** | **1,016.65** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJS1 - PI Judy Sharkey** | | | | | | | | | | | | |
| **Org: UCEDJS - PI Judy Sharkey** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,321.75 | 2,321.75 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | 108.00 | (108.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.33 | 186.33 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **108.00** | **0.00** | **108.00** | **(108.00)** | **0.00** | **0.00** | **2,508.08** | **2,508.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 926.38 | 926.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.07 | 0.00 | 9.07 | (9.07) | 0.00 | 0.00 | 15.65 | 15.65 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **9.07** | **0.00** | **9.07** | **(9.07)** | **0.00** | **0.00** | **942.03** | **942.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 960.75 | 0.00 | 0.00 | 0.00 | 0.00 | 960.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 366.06 | 366.06 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 287.08 | 0.00 | 287.08 | (287.08) | 0.00 | 0.00 | 423.08 | 423.08 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **960.75** | **0.00** | **287.08** | **0.00** | **287.08** | **673.67** | **0.00** | **0.00** | **2,589.14** | **2,589.14** |
| **Total Org: UCEDJS** | | **0.00** | **960.75** | **0.00** | **404.15** | **0.00** | **404.15** | **556.60** | **0.00** | **0.00** | **6,039.25** | **6,039.25** |
| **Total Fund: 1DCJS1** | | **0.00** | **960.75** | **0.00** | **404.15** | **0.00** | **404.15** | **556.60** | **0.00** | **0.00** | **6,039.25** | **6,039.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJV1 - PI James Varn** | | | | | | | | | | | |
| **Org: UCIPJV - PI James Varn** | | | **Org Mgr: Varn, James S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 442.57 | 0.00 | 0.00 | 0.00 | 0.00 | 442.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJV** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJV1** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** | **442.57** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCJW1 - PI Johnathan Wrighton** | | | | | | | | | | | |
| **Org: UCPSMW - PI Johnathan (Mark) Wrighton** | | | **Org Mgr: Wrighton, J Mark** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 110.33 | 0.00 | 0.00 | 0.00 | 0.00 | 110.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSMW** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCJW1** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** | **110.33** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCKV1 - PI Karen Van Gundy** | | | | | | | | | | | | |
| **Org: UCSOKV - PI Karen Van Gundy** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,346.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,346.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.36 | 0.00 | 110.36 | (110.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393.00 | 393.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,346.20** | **0.00** | **400.36** | **0.00** | **400.36** | **5,945.84** | **393.00** | **393.00** | **0.00** | **0.00** |
| **Total Org: UCSOKV** | | **0.00** | **6,346.20** | **0.00** | **400.36** | **0.00** | **400.36** | **5,945.84** | **393.00** | **393.00** | **0.00** | **0.00** |
| **Total Fund: 1DCKV1** | | **0.00** | **6,346.20** | **0.00** | **400.36** | **0.00** | **400.36** | **5,945.84** | **393.00** | **393.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLF1 - PI Liza Finkel** | | | | | | | | | | | | |
| **Org: UCEDLF - PI Liza Finkel** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.13 | 130.13 | 411.68 | 411.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,341.26 | 1,341.26 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498.76 | 498.76 | 168.00 | 168.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 6.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187.50 | 187.50 | 518.62 | 518.62 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,157.65** | **2,157.65** | **1,329.80** | **1,329.80** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 2,012.55 | 2,012.55 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **2,012.55** | **2,012.55** |
| **Total Org: UCEDLF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,657.65** | **2,657.65** | **3,342.35** | **3,342.35** |
| **Total Fund: 1DCLF1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,657.65** | **2,657.65** | **3,342.35** | **3,342.35** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLH1 - PI Lawrence Hamilton** | | | | | | | | | | | | |
| **Org: UCSOLH - PI Lawrence Hamilton** | | | | **Org Mgr: Hamilton, Lawrence C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,404.52 | 0.00 | 0.00 | 0.00 | 0.00 | 8,404.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,338.48 | 1,338.48 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,054.19 | 0.00 | 2,054.19 | (2,054.19) | 0.00 | 0.00 | 1,802.43 | 1,802.43 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 163.79 | 0.00 | 163.79 | (163.79) | 0.00 | 0.00 | 640.00 | 640.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,708.17 | 0.00 | 2,708.17 | (2,708.17) | 365.00 | 365.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.95 | 329.95 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 229.22 | 0.00 | 229.22 | (229.22) | 1,072.13 | 1,072.13 | 1,116.25 | 1,116.25 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,599.99 | 1,599.99 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.00 | 213.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 193.93 | 0.00 | 193.93 | (193.93) | 225.00 | 225.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,404.52** | **0.00** | **5,349.30** | **0.00** | **5,349.30** | **3,055.22** | **1,875.13** | **1,875.13** | **6,827.10** | **6,827.10** |
| **Total Org: UCSOLH** | | **0.00** | **8,404.52** | **0.00** | **5,349.30** | **0.00** | **5,349.30** | **3,055.22** | **1,875.13** | **1,875.13** | **6,827.10** | **6,827.10** |
| **Total Fund: 1DCLH1** | | **0.00** | **8,404.52** | **0.00** | **5,349.30** | **0.00** | **5,349.30** | **3,055.22** | **1,875.13** | **1,875.13** | **6,827.10** | **6,827.10** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLJ1 - PI Lisa Jones** | | | | | | | | | | | | |
| **Org: UCFRLJ - PI Lisa Jones** | | | | **Org Mgr: Jones, Lisa M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 824.57 | 0.00 | 0.00 | 0.00 | 0.00 | 824.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 285.11 | 0.00 | 285.11 | (285.11) | 98.86 | 98.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **824.57** | **0.00** | **285.11** | **0.00** | **285.11** | **539.46** | **113.86** | **113.86** | **0.00** | **0.00** |
| **Total Org: UCFRLJ** | | **0.00** | **824.57** | **0.00** | **285.11** | **0.00** | **285.11** | **539.46** | **113.86** | **113.86** | **0.00** | **0.00** |
| **Total Fund: 1DCLJ1** | | **0.00** | **824.57** | **0.00** | **285.11** | **0.00** | **285.11** | **539.46** | **113.86** | **113.86** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLP1 - PI Lawrence Prelli** | | | | | | | | | | | |
| **Org: UCCMLP - PI Lawrence Prelli** | | | **Org Mgr: Prelli, Lawrence J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 744.76 | 0.00 | 0.00 | 0.00 | 0.00 | 744.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCMLP** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCLP1** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** | **744.76** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLS1 - PI Lucy Salyer** | | | | | | | | | | | |
| **Org: UCHILS - PI Lucy Salyer** | | | **Org Mgr: Salyer, Lucy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 366.05 | 0.00 | 0.00 | 0.00 | 0.00 | 366.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHILS** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCLS1** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** | **366.05** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCLW1 - PI Linda Williams** | | | | | | | | | | | | |
| **Org: UCFRLW - PI Linda Williams** | | | | **Org Mgr: Williams, Linda C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 10,767.57 | 10,767.57 | 0.00 | 10,767.57 | (10,767.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,591.25 | 2,591.25 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **10,767.57** | **10,767.57** | **0.00** | **10,767.57** | **(10,767.57)** | **0.00** | **0.00** | **2,591.25** | **2,591.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 904.49 | 904.49 | 0.00 | 904.49 | (904.49) | 0.00 | 0.00 | 217.67 | 217.67 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **904.49** | **904.49** | **0.00** | **904.49** | **(904.49)** | **0.00** | **0.00** | **217.67** | **217.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 111,939.08 | 0.00 | 0.00 | 0.00 | 0.00 | 111,939.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 880.63 | 7,092.50 | 0.00 | 7,092.50 | (7,092.50) | 0.00 | 0.00 | 5,364.91 | 5,364.91 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,244.33 | 0.00 | 2,244.33 | (2,244.33) | 2,292.04 | 2,292.04 | 3,440.82 | 3,440.82 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,307.07 | 0.00 | 2,307.07 | (2,307.07) | 0.00 | 0.00 | 10,665.00 | 10,665.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 66.46 | 2,315.71 | 0.00 | 2,315.71 | (2,315.71) | 0.00 | 0.00 | 1,280.55 | 1,280.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.14 | 67.14 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 41.36 | 643.80 | 0.00 | 643.80 | (643.80) | 16.44 | 16.44 | 16.44 | 16.44 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 52.95 | 591.37 | 0.00 | 591.37 | (591.37) | 350.00 | 350.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.73 | 0.00 | 486.73 | (486.73) | 209.89 | 209.89 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | 434.00 | (434.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **111,939.08** | **1,041.40** | **16,115.51** | **0.00** | **16,115.51** | **95,823.57** | **2,868.37** | **2,868.37** | **20,834.86** | **20,834.86** |
| **Total Org: UCFRLW** | | **0.00** | **111,939.08** | **12,713.46** | **27,787.57** | **0.00** | **27,787.57** | **84,151.51** | **2,868.37** | **2,868.37** | **23,643.78** | **23,643.78** |
| **Total Fund: 1DCLW1** | | **0.00** | **111,939.08** | **12,713.46** | **27,787.57** | **0.00** | **27,787.57** | **84,151.51** | **2,868.37** | **2,868.37** | **23,643.78** | **23,643.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCMC2 - PI Monica Chiu** | | | | | | | | | | | | |
| **Org: UCENMC - PI Monica Chiu** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,255.56 | 0.00 | 1,255.56 | (1,255.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 3,438.00 | 3,438.00 | 0.00 | 3,438.00 | (3,438.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,438.00** | **4,693.56** | **0.00** | **4,693.56** | **(4,693.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 517.29 | 0.00 | 517.29 | (517.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 288.78 | 288.78 | 0.00 | 288.78 | (288.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **288.78** | **806.07** | **0.00** | **806.07** | **(806.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.70 | 28.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.40 | 10.40 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39.10** | **39.10** |
| **Total Org: UCENMC** | | **0.00** | **0.00** | **3,726.78** | **5,499.63** | **0.00** | **5,499.63** | **(5,499.63)** | **0.00** | **0.00** | **39.10** | **39.10** |
| **Total Fund: 1DCMC2** | | **0.00** | **0.00** | **3,726.78** | **5,499.63** | **0.00** | **5,499.63** | **(5,499.63)** | **0.00** | **0.00** | **39.10** | **39.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCMD1 - PI Melissa Deem** | | | | | | | | | | | | |
| **Org: UCCMMD - PI Melissa Deem** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,728.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,728.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,432.26 | 1,432.26 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,839.13 | 1,839.13 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | 165.00 | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,728.61** | **165.00** | **165.00** | **0.00** | **165.00** | **1,563.61** | **3,271.39** | **3,271.39** | **0.00** | **0.00** |
| **Total Org: UCCMMD** | | **0.00** | **1,728.61** | **165.00** | **165.00** | **0.00** | **165.00** | **1,563.61** | **3,271.39** | **3,271.39** | **0.00** | **0.00** |
| **Total Fund: 1DCMD1** | | **0.00** | **1,728.61** | **165.00** | **165.00** | **0.00** | **165.00** | **1,563.61** | **3,271.39** | **3,271.39** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCML1 - PI Michelle Leichtman** | | | | | | | | | | | | |
| **Org: UCPYML - PI Michelle Leichtman** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 2,120.00 | 30.00 | 30.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 | 310.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **2,708.00** | **2,708.00** | **340.00** | **340.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | (84.00) | 178.08 | 178.08 | 2.52 | 2.52 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **84.00** | **(84.00)** | **178.08** | **178.08** | **2.52** | **2.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,646.70 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,543.06 | 0.00 | 2,543.06 | (2,543.06) | 976.75 | 976.75 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.12 | 131.12 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 165.59 | 0.00 | 165.59 | (165.59) | 1,170.11 | 1,170.11 | 1,048.21 | 1,048.21 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.40 | 337.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 205.77 | 0.00 | 205.77 | (205.77) | (35.09) | (35.09) | 814.72 | 814.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.14 | 63.14 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | 23.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.25 | 283.25 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.34 | 0.00 | 49.34 | (49.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,646.70** | **0.00** | **2,963.76** | **0.00** | **2,963.76** | **5,682.94** | **2,418.02** | **2,418.02** | **2,394.59** | **2,394.59** |
| **Total Org: UCPYML** | | **0.00** | **8,646.70** | **0.00** | **4,047.76** | **0.00** | **4,047.76** | **4,598.94** | **5,304.10** | **5,304.10** | **2,737.11** | **2,737.11** |
| **Total Fund: 1DCML1** | | **0.00** | **8,646.70** | **0.00** | **4,047.76** | **0.00** | **4,047.76** | **4,598.94** | **5,304.10** | **5,304.10** | **2,737.11** | **2,737.11** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCMS1 - PI Murray Straus** | | | | | | | | | | | | |
| **Org: UCFRMS - PI Murray Straus** | | | | **Org Mgr: Straus, Murray A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,824.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727.79 | 727.79 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,855.00 | 1,855.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | 16.60 | (16.60) | 214.87 | 214.87 | 399.92 | 399.92 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,824.24** | **0.00** | **16.60** | **0.00** | **16.60** | **1,807.64** | **2,797.66** | **2,797.66** | **424.92** | **424.92** |
| **Total Org: UCFRMS** | | **0.00** | **1,824.24** | **0.00** | **16.60** | **0.00** | **16.60** | **1,807.64** | **2,797.66** | **2,797.66** | **424.92** | **424.92** |
| **Total Fund: 1DCMS1** | | **0.00** | **1,824.24** | **0.00** | **16.60** | **0.00** | **16.60** | **1,807.64** | **2,797.66** | **2,797.66** | **424.92** | **424.92** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCNG1 - PI Nicoletta Gullace** | | | | | | | | | | | |
| **Org: UCHING - PI Nicoletta Gullace** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Org: UCHING** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Total Fund: 1DCNG1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCNS1 - PI Nina Schiller** | | | | | | | | | | | | |
| **Org: UCANNS - PI Nina Schiller** | | | | **Org Mgr: Schiller, Nina K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | 467.50 | (467.50) | 55.25 | 55.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **467.50** | **0.00** | **467.50** | **(467.50)** | **55.25** | **55.25** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,092.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,092.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | 276.00 | (276.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,650.02 | 2,650.02 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,092.43** | **0.00** | **276.00** | **0.00** | **276.00** | **1,816.43** | **0.00** | **0.00** | **4,850.02** | **4,850.02** |
| **Total Org: UCANNS** | | **0.00** | **2,092.43** | **0.00** | **743.50** | **0.00** | **743.50** | **1,348.93** | **55.25** | **55.25** | **4,850.02** | **4,850.02** |
| **Total Fund: 1DCNS1** | | **0.00** | **2,092.43** | **0.00** | **743.50** | **0.00** | **743.50** | **1,348.93** | **55.25** | **55.25** | **4,850.02** | **4,850.02** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCPC1 - PI Pablo Chavajay** | | | | | | | | | | | | |
| **Org: UCPYPC - PI Pablo Chavajay** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,897.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,897.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,317.50 | 1,317.50 | 0.00 | 0.00 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.05 | 166.05 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,025.40 | 0.00 | 1,025.40 | (1,025.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 333.95 | 0.00 | 333.95 | (333.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,897.59** | **0.00** | **1,359.35** | **0.00** | **1,359.35** | **538.24** | **1,317.50** | **1,317.50** | **166.05** | **166.05** |
| **Total Org: UCPYPC** | | **0.00** | **1,897.59** | **0.00** | **1,359.35** | **0.00** | **1,359.35** | **538.24** | **1,317.50** | **1,317.50** | **166.05** | **166.05** |
| **Total Fund: 1DCPC1** | | **0.00** | **1,897.59** | **0.00** | **1,359.35** | **0.00** | **1,359.35** | **538.24** | **1,317.50** | **1,317.50** | **166.05** | **166.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCPM1 - PI Paul McNamara** | | | | | | | | | | | |
| **Org: UCPHPM - PI Paul McNamara** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.64 | 996.64 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **996.64** | **996.64** |
| **Total Org: UCPHPM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **996.64** | **996.64** |
| **Total Fund: 1DCPM1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **996.64** | **996.64** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCPS1 - PI Paula Salvio** | | | | | | | | | | | | |
| **Org: UCEDPS - PI Paula Salvio** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.50 | 230.50 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (230.50) | (230.50) | 4,395.08 | 4,395.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.50 | 39.50 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409.30 | 409.30 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,243.88** | **7,243.88** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.12** | **0.12** | **0.00** | **0.00** |
| **Total Org: UCEDPS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.12** | **0.12** | **7,243.88** | **7,243.88** |
| **Total Fund: 1DCPS1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.12** | **0.12** | **7,243.88** | **7,243.88** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCPU1 - PI Peter Urquhart** | | | | | | | | | | | |
| **Org: UCMUPU - PI Peter Urquhart** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Total Org: UCMUPU** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Total Fund: 1DCPU1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCRA2 - PI Raina Ames** | | | | | | | | | | | | |
| **Org: UCTHRA - PI Raina Ames** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | 425.00 | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **425.00** | **0.00** | **425.00** | **(425.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.70 | 0.00 | 35.70 | (35.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **35.70** | **0.00** | **35.70** | **(35.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 173.18 | 0.00 | 173.18 | (173.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 413.64 | 0.00 | 413.64 | (413.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 111.25 | 0.00 | 111.25 | (111.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 3,700.00 | (3,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,000.00** | **0.00** | **4,398.07** | **0.00** | **4,398.07** | **601.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCTHRA** | | **0.00** | **5,000.00** | **0.00** | **4,858.77** | **0.00** | **4,858.77** | **141.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCRA2** | | **0.00** | **5,000.00** | **0.00** | **4,858.77** | **0.00** | **4,858.77** | **141.23** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCRD2 - PI Robert Drugan** | | | | | | | | | | | | |
| **Org: UCPYRD - PI Robert Drugan** | | | | **Org Mgr: Drugan, Robert C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,756.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,756.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 297.46 | 0.00 | 297.46 | (297.46) | 141.50 | 141.50 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 31.25 | 1,422.89 | 0.00 | 1,422.89 | (1,422.89) | 3,302.79 | 3,302.79 | 393.00 | 393.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.80 | 151.80 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,756.95** | **31.25** | **1,720.35** | **0.00** | **1,720.35** | **36.60** | **3,444.29** | **3,444.29** | **544.80** | **544.80** |
| **Total Org: UCPYRD** | | **0.00** | **1,756.95** | **31.25** | **1,720.35** | **0.00** | **1,720.35** | **36.60** | **3,444.29** | **3,444.29** | **544.80** | **544.80** |
| **Total Fund: 1DCRD2** | | **0.00** | **1,756.95** | **31.25** | **1,720.35** | **0.00** | **1,720.35** | **36.60** | **3,444.29** | **3,444.29** | **544.80** | **544.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCRM1 - PI Robert Mair** | | | | | | | | | | | | |
| **Org: UCPYRM - PI Robert Mair** | | | | **Org Mgr: Mair, Robert G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404.00 | 404.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 906.30 | 0.00 | 906.30 | (906.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **906.30** | **0.00** | **906.30** | **(906.30)** | **404.00** | **404.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.94 | 33.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33.94** | **33.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 37,532.49 | 0.00 | 0.00 | 0.00 | 0.00 | 37,532.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 99.03 | 10,692.23 | 0.00 | 10,692.23 | (10,692.23) | 6,025.28 | 6,025.28 | 981.58 | 981.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 79.10 | 8,048.62 | 0.00 | 8,048.62 | (8,048.62) | 4,004.13 | 4,004.13 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 46.21 | 0.00 | 46.21 | (46.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.05 | 0.00 | 28.05 | (28.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.00 | 643.00 | 531.00 | 531.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **37,532.49** | **178.13** | **18,815.11** | **0.00** | **18,815.11** | **18,717.38** | **10,672.41** | **10,672.41** | **1,512.58** | **1,512.58** |
| **Total Org: UCPYRM** | | **0.00** | **37,532.49** | **178.13** | **19,721.41** | **0.00** | **19,721.41** | **17,811.08** | **11,110.35** | **11,110.35** | **1,512.58** | **1,512.58** |
| **Total Fund: 1DCRM1** | | **0.00** | **37,532.49** | **178.13** | **19,721.41** | **0.00** | **19,721.41** | **17,811.08** | **11,110.35** | **11,110.35** | **1,512.58** | **1,512.58** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSG1 - PI Suzanne Graham** | | | | | | | | | | | |
| **Org: UCEDSG - PI Suzanne Graham** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 656.00 | 0.00 | 656.00 | (656.00) | 616.00 | 616.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **656.00** | **0.00** | **656.00** | **(656.00)** | **616.00** | **616.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 5,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **5,384.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,384.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDSG** | **0.00** | **5,384.00** | **0.00** | **656.00** | **0.00** | **656.00** | **4,728.00** | **616.00** | **616.00** | **0.00** | **0.00** |
| **Total Fund: 1DCSG1** | **0.00** | **5,384.00** | **0.00** | **656.00** | **0.00** | **656.00** | **4,728.00** | **616.00** | **616.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSL1 - PI Stella R Arambel** | | | | | | | | | | | | |
| **Org: UCPYSL - PI Stella R Arambel** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,511.80 | 1,511.80 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,981.86 | 1,981.86 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,111.60 | 17,111.60 | 0.00 | 0.00 |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905.85 | 905.85 | 0.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288.45 | 1,288.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,799.56** | **22,799.56** | **0.00** | **0.00** |
| **Total Org: UCPYSL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,799.56** | **22,799.56** | **0.00** | **0.00** |
| **Total Fund: 1DCSL1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,799.56** | **22,799.56** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSP1 - PI Sharyn Potter** | | | | | | | | | | | | |
| **Org: UCSOSP - PI Sharyn Potter** | | | | **Org Mgr: Potter, Sharyn J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,322.81 | 2,322.81 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 2,660.44 | 2,660.44 | 0.00 | 2,660.44 | (2,660.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,535.02 | 2,535.02 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,660.44** | **2,660.44** | **0.00** | **2,660.44** | **(2,660.44)** | **0.00** | **0.00** | **4,857.83** | **4,857.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929.12 | 929.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 223.47 | 223.47 | 0.00 | 223.47 | (223.47) | 0.00 | 0.00 | 212.94 | 212.94 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **223.47** | **223.47** | **0.00** | **223.47** | **(223.47)** | **0.00** | **0.00** | **1,142.06** | **1,142.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,000.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 378.87 | 0.00 | 378.87 | (378.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 621.24 | 0.00 | 621.24 | (621.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,000.11** | **0.00** | **1,000.11** | **0.00** | **1,000.11** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSOSP** | | **0.00** | **1,000.11** | **2,883.91** | **3,884.02** | **0.00** | **3,884.02** | **(2,883.91)** | **0.00** | **0.00** | **5,999.89** | **5,999.89** |
| **Total Fund: 1DCSP1** | | **0.00** | **1,000.11** | **2,883.91** | **3,884.02** | **0.00** | **3,884.02** | **(2,883.91)** | **0.00** | **0.00** | **5,999.89** | **5,999.89** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSS2 - PI Susan Schibanoff** | | | | | | | | | | | |
| **Org: UCENSS - PI Susan Schibanoff** | | | **Org Mgr: Schibanoff, Susan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,622.64 | 4,622.64 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,622.64** | **4,622.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,844.70 | 1,844.70 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,844.70** | **1,844.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |
| **Total Org: UCENSS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **6,467.34** | **6,467.34** |
| **Total Fund: 1DCSS2** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **6,467.34** | **6,467.34** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSS3 - PI Siobhan Senier** | | | | | | | | | | | | |
| **Org: UCENSR - PI Siobhan Senier** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938.84 | 938.84 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.68 | 128.68 | 2,250.00 | 2,250.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.48 | 264.48 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.68** | **128.68** | **3,461.32** | **3,461.32** |
| **Total Org: UCENSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.68** | **128.68** | **3,461.32** | **3,461.32** |
| **Total Fund: 1DCSS3** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.68** | **128.68** | **3,461.32** | **3,461.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCSV1 - PI Stacy VanDeveer** | | | | | | | | | | | | |
| **Org: UCPSSV - PI Stacy VanDeveer** | | | | **Org Mgr: Vandeveer, Stacy D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 164.73 | 0.00 | 0.00 | 0.00 | 0.00 | 164.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 20.68 | 20.68 | 0.00 | 20.68 | (20.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | 85.00 | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **164.73** | **105.68** | **105.68** | **0.00** | **105.68** | **59.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSSV** | | **0.00** | **164.73** | **105.68** | **105.68** | **0.00** | **105.68** | **59.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCSV1** | | **0.00** | **164.73** | **105.68** | **105.68** | **0.00** | **105.68** | **59.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTC1 - PI Theodore Cross** | | | | | | | | | | | |
| **Org: UCFRTC - PI Theodore Cross** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,686.91 | 2,686.91 | 211.54 | 211.54 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,686.91** | **2,686.91** | **211.54** | **211.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.63 | 225.63 | 17.77 | 17.77 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **225.63** | **225.63** | **17.77** | **17.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.15 | 0.00 | 8.15 | (8.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **8.15** | **0.00** | **8.15** | **(8.15)** | **4,000.00** | **4,000.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **850.00** | **850.00** | **0.00** | **0.00** |
| **Total Org: UCFRTC** | **0.00** | **0.00** | **0.00** | **8.15** | **0.00** | **8.15** | **(8.15)** | **7,762.54** | **7,762.54** | **229.31** | **229.31** |
| **Total Fund: 1DCTC1** | **0.00** | **0.00** | **0.00** | **8.15** | **0.00** | **8.15** | **(8.15)** | **7,762.54** | **7,762.54** | **229.31** | **229.31** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTD1 - PI Todd DeMitchell** | | | | | | | | | | | | |
| **Org: UCEDTD - PI Todd DeMitchell** | | | | **Org Mgr: DeMitchell, Todd A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 252.26 | 0.00 | 0.00 | 0.00 | 0.00 | 252.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 252.26 | 0.00 | 252.26 | (252.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDTD** | | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCTD1** | | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **252.26** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTE1 - PI Todd Eisenstadt** | | | | | | | | | | | | |
| **Org: UCPSTE - PI Todd Eisenstadt** | | | | **Org Mgr: Eisenstadt, Todd A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.39 | 368.39 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,584.83 | 1,584.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.40 | 7.40 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,997.45 | 1,997.45 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 757.00 | 757.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,745.07** | **4,745.07** |
| **Total Org: UCPSTE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,745.07** | **4,745.07** |
| **Total Fund: 1DCTE1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,745.07** | **4,745.07** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTG1 - PI Thaddeus Guldbrandsen** | | | | | | | | | | | | |
| **Org: UCANTG - PI Thaddeus Guldbrandsen** | | | | **Org Mgr: Guldbrandsen, Thaddeus C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 957.93 | 0.00 | 0.00 | 0.00 | 0.00 | 957.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 957.93 | 0.00 | 957.93 | (957.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCANTG** | | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCTG1** | | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **957.93** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTN1 - PI THOMAS NEWKIRK** | | | | | | | | | | | |
| **Org: UCENTN - PI Thomas Newkirk** | | | **Org Mgr: Newkirk, Thomas R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.51 | 119.51 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.51** | **119.51** |
| **Total Org: UCENTN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.51** | **119.51** |
| **Total Fund: 1DCTN1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.51** | **119.51** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCTS1 - PI Timothy Shahan** | | | | | | | | | | | |
| **Org: UCPYTS - PI Timothy Shahan** | | | **Org Mgr: Shahan, Timothy A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.34 | 134.34 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **134.34** | **134.34** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.66 | 81.66 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81.66** | **81.66** |
| **Total Org: UCPYTS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **216.00** | **216.00** |
| **Total Fund: 1DCTS1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **216.00** | **216.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCVB1 - PI Victoria Banyard** | | | | | | | | | | | | |
| **Org: UCPYVB - PI Victoria Banyard** | | | | **Org Mgr: Banyard, Victoria L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 537.50 | 1,125.00 | 0.00 | 1,125.00 | (1,125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **537.50** | **1,125.00** | **0.00** | **1,125.00** | **(1,125.00)** | **0.00** | **0.00** | **13.65** | **13.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.16 | 94.53 | 0.00 | 94.53 | (94.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **45.16** | **94.53** | **0.00** | **94.53** | **(94.53)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 14,120.12 | 0.00 | 0.00 | 0.00 | 0.00 | 14,120.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 819.78 | 0.00 | 819.78 | (819.78) | 744.07 | 744.07 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 269.00 | 0.00 | 269.00 | (269.00) | 72.95 | 72.95 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 47.20 | 0.00 | 47.20 | (47.20) | 231.75 | 231.75 | 120.84 | 120.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 49.53 | 139.08 | 0.00 | 139.08 | (139.08) | 169.85 | 169.85 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 | 0.17 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | 184.00 | (184.00) | 577.00 | 577.00 | 336.00 | 336.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **14,120.12** | **49.53** | **1,659.06** | **0.00** | **1,659.06** | **12,461.06** | **1,795.79** | **1,795.79** | **456.84** | **456.84** |
| **Total Org: UCPYVB** | | **0.00** | **14,120.12** | **632.19** | **2,878.59** | **0.00** | **2,878.59** | **11,241.53** | **1,795.79** | **1,795.79** | **470.49** | **470.49** |
| **Total Fund: 1DCVB1** | | **0.00** | **14,120.12** | **632.19** | **2,878.59** | **0.00** | **2,878.59** | **11,241.53** | **1,795.79** | **1,795.79** | **470.49** | **470.49** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCVG1 - PI Virginia Garland** | | | | | | | | | | | |
| **Org: UCEDVG - PI Virginia Garland** | | | **Org Mgr: Garland, Virginia E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 345.60 | 0.00 | 0.00 | 0.00 | 0.00 | 345.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDVG** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCVG1** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** | **345.60** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCWD1 - PI Willem deVries** | | | | | | | | | | | |
| **Org: UCPHWD - PI Willem deVries** | | | **Org Mgr: deVries, Willem A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 186.74 | 0.00 | 0.00 | 0.00 | 0.00 | 186.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPHWD** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCWD1** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** | **186.74** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCWS2 - PI William Saturno** | | | | | | | | | | | | |
| **Org: UCANWS - PI William Saturno** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 651.95 | 0.00 | 0.00 | 0.00 | 0.00 | 651.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,910.05 | 9,910.05 |
| **Subtotal Account Pool: 71** | | **0.00** | **651.95** | **0.00** | **0.00** | **0.00** | **0.00** | **651.95** | **0.00** | **0.00** | **9,910.05** | **9,910.05** |
| **Total Org: UCANWS** | | **0.00** | **651.95** | **0.00** | **0.00** | **0.00** | **0.00** | **651.95** | **0.00** | **0.00** | **9,910.05** | **9,910.05** |
| **Total Fund: 1DCWS2** | | **0.00** | **651.95** | **0.00** | **0.00** | **0.00** | **0.00** | **651.95** | **0.00** | **0.00** | **9,910.05** | **9,910.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DCWW1 - PI William Wansart** | | | | | | | | | | | | |
| **Org: UCEDWW - PI William Wansart** | | | | **Org Mgr: Wansart, William L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 175.66 | 0.00 | 0.00 | 0.00 | 0.00 | 175.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 175.66 | 0.00 | 175.66 | (175.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDWW** | | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DCWW1** | | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **175.66** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GA023 - Parents Assoc Acad Enrichment** | | | | | | | | | | | | |
| **Org: UCCELB - Celebrity Series** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,966.00 | 31,966.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **31,966.00** | **31,966.00** | **0.00** | **0.00** |
| **Total Org: UCCELB** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **31,966.00** | **31,966.00** | **0.00** | **0.00** |
| **Total Fund: 1GA023** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **31,966.00** | **31,966.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC002 - Sally Pike Edelman Memorial Aw** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC002** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC004 - Gunst Fund for the Graduate Hi** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 928.16 | 0.00 | 928.16 | (928.16) | 397.00 | 397.00 | 200.00 | 200.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 400.00 | 400.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,178.16** | **0.00** | **1,178.16** | **(1,178.16)** | **1,547.00** | **1,547.00** | **600.00** | **600.00** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **0.00** | **1,178.16** | **0.00** | **1,178.16** | **(1,178.16)** | **1,547.00** | **1,547.00** | **600.00** | **600.00** |
| **Total Fund: 1GC004** | | **0.00** | **0.00** | **0.00** | **1,178.16** | **0.00** | **1,178.16** | **(1,178.16)** | **1,547.00** | **1,547.00** | **600.00** | **600.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC005 - Foreign Language Study Abroad** | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCLLAC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GC005** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC006 - Thomas O Marshall Fund** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Fund: 1GC006** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **0.00** | **0.00** | **300.00** | **300.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC007 - Jean Mattox Memorial Scholarsh** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |
| **Total Fund: 1GC007** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC008 - Richard A Morse Scholarship** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 2,500.00 | 2,500.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,500.00** | **2,500.00** | **5,000.00** | **5,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,500.00** | **2,500.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1GC008** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,500.00** | **2,500.00** | **5,000.00** | **5,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC009 - Gary R O'Neal Musical Thea Sch** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **800.00** | **800.00** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **800.00** | **800.00** |
| **Total Fund: 1GC009** | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **800.00** | **(800.00)** | **0.00** | **0.00** | **800.00** | **800.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC010 - Adaline W Paul Scholarship Fun** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | 1,150.00 | (1,150.00) | 0.00 | 0.00 | 750.00 | 750.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **0.00** | **0.00** | **750.00** | **750.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **0.00** | **0.00** | **750.00** | **750.00** |
| **Total Fund: 1GC010** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **0.00** | **0.00** | **750.00** | **750.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC011 - Jani Smith Memorial Scholarshi** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC011** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC014 - Alice M Mitchell English Acct** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **5,000.00** | **5,000.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **5,000.00** | **5,000.00** | **0.00** | **0.00** |
| **Total Fund: 1GC014** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **5,000.00** | **5,000.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC015 - Excellence in Teaching Scholar** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 33,000.00 | (33,000.00) | 30,000.00 | 30,000.00 | 32,980.00 | 32,980.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **(33,000.00)** | **30,000.00** | **30,000.00** | **32,980.00** | **32,980.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **(33,000.00)** | **30,000.00** | **30,000.00** | **32,980.00** | **32,980.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC015 - Excellence in Teaching Scholar** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 116.50 | 0.00 | 116.50 | (116.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **116.50** | **0.00** | **116.50** | **(116.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **116.50** | **0.00** | **116.50** | **(116.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC015** | **0.00** | **0.00** | **0.00** | **33,116.50** | **0.00** | **33,116.50** | **(33,116.50)** | **30,000.00** | **30,000.00** | **32,980.00** | **32,980.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC016 - Traditional Jazz Programming F** | | | | | | | | | | | | |
| **Org: UCTJAZ - Traditional Jazz Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338.59 | 338.59 | 69.47 | 69.47 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,001.72 | 0.00 | 1,001.72 | (1,001.72) | 755.24 | 755.24 | 1,055.23 | 1,055.23 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,001.72** | **0.00** | **1,001.72** | **(1,001.72)** | **1,093.83** | **1,093.83** | **1,124.70** | **1,124.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.14 | 0.00 | 84.14 | (84.14) | 91.88 | 91.88 | 94.48 | 94.48 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **84.14** | **0.00** | **84.14** | **(84.14)** | **91.88** | **91.88** | **94.48** | **94.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.05 | 0.00 | 41.05 | (41.05) | 0.00 | 0.00 | 459.05 | 459.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,025.76 | 0.00 | 2,025.76 | (2,025.76) | 456.41 | 456.41 | 94.12 | 94.12 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 242.10 | 0.00 | 242.10 | (242.10) | 1,588.47 | 1,588.47 | 573.20 | 573.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (248.40) | 2,656.34 | 0.00 | 2,656.34 | (2,656.34) | 11,213.96 | 11,213.96 | 8,691.63 | 8,691.63 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9,305.69 | 0.00 | 9,305.69 | (9,305.69) | 1,238.41 | 1,238.41 | 266.61 | 266.61 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 2,701.95 | 0.00 | 2,701.95 | (2,701.95) | 7,534.90 | 7,534.90 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 94.00 | 1,527.51 | 0.00 | 1,527.51 | (1,527.51) | 1,219.76 | 1,219.76 | 1,211.92 | 1,211.92 |
| 714000 | Postage-General | 0.00 | 0.00 | 72.54 | 635.16 | 0.00 | 635.16 | (635.16) | 690.76 | 690.76 | 478.11 | 478.11 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 524.77 | 0.00 | 524.77 | (524.77) | 419.07 | 419.07 | 407.22 | 407.22 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | 1,580.00 | (1,580.00) | 483.75 | 483.75 | 7,022.27 | 7,022.27 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 522.50 | 13,987.50 | 0.00 | 13,987.50 | (13,987.50) | 4,585.00 | 4,585.00 | 23,600.00 | 23,600.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | 3,110.00 | (3,110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 11,000.00 | (11,000.00) | 18,250.00 | 18,250.00 | 9,930.00 | 9,930.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 33.36 | 0.00 | 33.36 | (33.36) | 62.76 | 62.76 | 165.78 | 165.78 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.63 | 0.00 | 146.63 | (146.63) | 237.86 | 237.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **440.64** | **49,517.82** | **0.00** | **49,517.82** | **(49,517.82)** | **47,981.11** | **47,981.11** | **53,899.91** | **53,899.91** |
| **Total Org: UCTJAZ** | | **0.00** | **0.00** | **440.64** | **50,603.68** | **0.00** | **50,603.68** | **(50,603.68)** | **49,166.82** | **49,166.82** | **55,119.09** | **55,119.09** |
| **Total Fund: 1GC016** | | **0.00** | **0.00** | **440.64** | **50,603.68** | **0.00** | **50,603.68** | **(50,603.68)** | **49,166.82** | **49,166.82** | **55,119.09** | **55,119.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC018 - Russell C Wheeler Internationa** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | (333.50) | 1,465.00 | 0.00 | 1,465.00 | (1,465.00) | 454.10 | 454.10 | 1,117.79 | 1,117.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | 185.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(148.50)** | **1,650.00** | **0.00** | **1,650.00** | **(1,650.00)** | **454.10** | **454.10** | **1,117.79** | **1,117.79** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **(148.50)** | **1,650.00** | **0.00** | **1,650.00** | **(1,650.00)** | **454.10** | **454.10** | **1,117.79** | **1,117.79** |
| **Total Fund: 1GC018** | | **0.00** | **0.00** | **(148.50)** | **1,650.00** | **0.00** | **1,650.00** | **(1,650.00)** | **454.10** | **454.10** | **1,117.79** | **1,117.79** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC019 - Presser Scholarship** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **(4,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **(4,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |
| **Total Fund: 1GC019** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **(4,000.00)** | **4,000.00** | **4,000.00** | **4,000.00** | **4,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC020 - Annual Counselor Education Pro** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 50.00 | 50.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **50.00** | **(50.00)** | **850.00** | **850.00** | **50.00** | **50.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | 4.20 | (4.20) | 71.40 | 71.40 | 4.20 | 4.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **4.20** | **0.00** | **4.20** | **(4.20)** | **71.40** | **71.40** | **4.20** | **4.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.75 | 42.75 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | (10.00) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 29.73 | 0.00 | 29.73 | (29.73) | 0.00 | 0.00 | 254.22 | 254.22 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 77.50 | 0.00 | 77.50 | (77.50) | 48.00 | 48.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.87 | 202.87 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 200.00 | 200.00 | 150.00 | 150.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 739.41 | 0.00 | 739.41 | (739.41) | 148.43 | 148.43 | 244.39 | 244.39 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,196.64** | **0.00** | **1,196.64** | **(1,196.64)** | **642.05** | **642.05** | **643.61** | **643.61** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **0.00** | **1,250.84** | **0.00** | **1,250.84** | **(1,250.84)** | **1,563.45** | **1,563.45** | **697.81** | **697.81** |
| **Total Fund: 1GC020** | | **0.00** | **0.00** | **0.00** | **1,250.84** | **0.00** | **1,250.84** | **(1,250.84)** | **1,563.45** | **1,563.45** | **697.81** | **697.81** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC022 - Marching Band** | | | | | | | | | | | |
| **Org: UCMBND - Marching Band** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Org: UCMBND** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Fund: 1GC022** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC023 - Winthrop L Carter Gift** | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARGL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC023** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC024 - History Dept Gift Account** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.55 | 209.55 | 250.00 | 250.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 963.90 | 4,896.71 | 0.00 | 4,896.71 | (4,896.71) | 0.00 | 0.00 | 250.00 | 250.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,196.77 | 0.00 | 1,196.77 | (1,196.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 717.00 | 0.00 | 717.00 | (717.00) | 120.09 | 120.09 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 117.82 | 117.82 | 0.00 | 117.82 | (117.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2,683.00) | 0.00 | (2,683.00) | 2,683.00 | 91.68 | 91.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,081.72** | **4,245.30** | **0.00** | **4,245.30** | **(4,245.30)** | **871.32** | **871.32** | **500.00** | **500.00** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **1,081.72** | **4,245.30** | **0.00** | **4,245.30** | **(4,245.30)** | **871.32** | **871.32** | **500.00** | **500.00** |
| **Total Fund: 1GC024** | | **0.00** | **0.00** | **1,081.72** | **4,245.30** | **0.00** | **4,245.30** | **(4,245.30)** | **871.32** | **871.32** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC026 - Drama-Gifts for Equip Replace** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.01 | 715.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **715.01** | **715.01** | **0.00** | **0.00** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **715.01** | **715.01** | **0.00** | **0.00** |
| **Total Fund: 1GC026** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **715.01** | **715.01** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC027 - Educ Chair Discretionary Gifts** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 246.56 | 398.66 | 0.00 | 398.66 | (398.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.90 | 117.90 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **246.56** | **398.66** | **0.00** | **398.66** | **(398.66)** | **0.00** | **0.00** | **117.90** | **117.90** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **246.56** | **398.66** | **0.00** | **398.66** | **(398.66)** | **0.00** | **0.00** | **117.90** | **117.90** |
| **Total Fund: 1GC027** | | **0.00** | **0.00** | **246.56** | **398.66** | **0.00** | **398.66** | **(398.66)** | **0.00** | **0.00** | **117.90** | **117.90** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC028 - Friends of The Art Gallery** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | (26,016.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26,016.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(26,016.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(26,016.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (10,718.60) | 0.00 | 0.00 | 0.00 | 0.00 | (10,718.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(10,718.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,718.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(36,734.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(36,734.60)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC028 - Friends of The Art Gallery** | | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 26,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,016.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.93 | 2.93 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,001.60 | 15,628.09 | 0.00 | 15,628.09 | (15,628.09) | 10,970.72 | 10,970.72 | 7,002.45 | 7,002.45 |
| **Subtotal Account Pool: 61** | | **0.00** | **26,016.00** | **1,001.60** | **15,628.09** | **0.00** | **15,628.09** | **10,387.91** | **11,120.72** | **11,120.72** | **7,005.38** | **7,005.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,718.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,718.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.13 | 1,312.76 | 0.00 | 1,312.76 | (1,312.76) | 934.12 | 934.12 | 588.47 | 588.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **10,718.60** | **84.13** | **1,312.76** | **0.00** | **1,312.76** | **9,405.84** | **934.12** | **934.12** | **588.47** | **588.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 170.14 | 0.00 | 170.14 | (170.14) | 0.00 | 0.00 | 36.15 | 36.15 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | 1,475.00 | (1,475.00) | 1,145.98 | 1,145.98 | 555.35 | 555.35 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (322.50) | (322.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.50 | 121.50 | 129.75 | 129.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (145.99) | 9,253.76 | 0.00 | 9,253.76 | (9,253.76) | 10,292.73 | 10,292.73 | 5,355.40 | 5,355.40 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 614.87 | 0.00 | 614.87 | (614.87) | 4,014.50 | 4,014.50 | 5,833.89 | 5,833.89 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | (629.42) | 1,764.78 | 340.84 | 2,105.62 | (2,105.62) | 2,041.99 | 2,041.99 | 2,491.64 | 2,491.64 |
| 714000 | Postage-General | 0.00 | 0.00 | 8.34 | 1,379.71 | 0.00 | 1,379.71 | (1,379.71) | 1,799.96 | 1,799.96 | 1,896.30 | 1,896.30 |
| 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | 7,150.00 | (7,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 8,099.00 | 8,099.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 1,100.00 | 1,100.00 | 1,300.00 | 1,300.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.56 | 173.56 | 0.00 | 173.56 | (173.56) | 67.03 | 67.03 | 214.15 | 214.15 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.42 | 1,509.42 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | (450.00) | 475.00 | 475.00 | 0.00 | 0.00 |
| 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,902.00 | 1,902.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 1,098.00 | 0.00 | 1,098.00 | (1,098.00) | 0.00 | 0.00 | 3,647.50 | 3,647.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(731.51)** | **27,929.82** | **340.84** | **28,270.66** | **(28,270.66)** | **29,307.69** | **29,307.69** | **27,024.05** | **27,024.05** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 1,837.00 | 0.00 | 1,837.00 | (1,837.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,837.00** | **0.00** | **1,837.00** | **(1,837.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARGL** | | **0.00** | **36,734.60** | **354.22** | **46,707.67** | **340.84** | **47,048.51** | **(10,313.91)** | **41,362.53** | **41,362.53** | **34,617.90** | **34,617.90** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC028 - Friends of The Art Gallery** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC028** | **0.00** | **0.00** | **354.22** | **46,707.67** | **340.84** | **47,048.51** | **(47,048.51)** | **41,362.53** | **41,362.53** | **34,617.90** | **34,617.90** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC030 - Grad Reading Program-gift** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,325.40 | 2,325.40 | 2,322.24 | 2,322.24 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.05 | 1,000.05 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,125.40** | **4,125.40** | **4,372.29** | **4,372.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930.10 | 930.10 | 928.80 | 928.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.20 | 151.20 | 84.00 | 84.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,081.30** | **1,081.30** | **1,012.80** | **1,012.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477.08 | 477.08 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 571.80 | 571.80 | 0.00 | 0.00 |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.25 | 531.25 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,776.12 | 0.00 | 1,776.12 | (1,776.12) | 3,588.67 | 3,588.67 | 1,208.61 | 1,208.61 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 660.00 | 725.06 | 0.00 | 725.06 | (725.06) | 1,667.30 | 1,667.30 | 2,105.46 | 2,105.46 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | 115.50 | (115.50) | 49.53 | 49.53 | 45.53 | 45.53 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 108.19 | 108.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 97.50 | 97.50 | 0.00 | 97.50 | (97.50) | 0.00 | 0.00 | 106.00 | 106.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | 0.39 | (0.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 557.64 | 0.00 | 557.64 | (557.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 1,400.00 | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 4,725.00 | 4,725.00 | 4,025.00 | 4,025.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 660.87 | 0.00 | 660.87 | (660.87) | 130.38 | 130.38 | 750.00 | 750.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 | 795.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **757.50** | **7,783.08** | **0.00** | **7,783.08** | **(7,783.08)** | **11,640.68** | **11,640.68** | **9,357.12** | **9,357.12** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **757.50** | **10,283.08** | **0.00** | **10,283.08** | **(10,283.08)** | **16,847.38** | **16,847.38** | **14,742.21** | **14,742.21** |
| **Total Fund: 1GC030** | | **0.00** | **0.00** | **757.50** | **10,283.08** | **0.00** | **10,283.08** | **(10,283.08)** | **16,847.38** | **16,847.38** | **14,742.21** | **14,742.21** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC031 - Macarthur/simic Writer's Serie** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.35 | 311.35 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 594.26 | 594.26 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.08 | 460.08 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.84 | 213.84 | 123.12 | 123.12 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,375.00 | 2,375.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | (10,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 122.04 | 0.00 | 122.04 | (122.04) | 614.30 | 614.30 | 346.76 | 346.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **10,222.04** | **0.00** | **10,222.04** | **(10,222.04)** | **3,602.57** | **3,602.57** | **3,576.14** | **3,576.14** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **0.00** | **10,222.04** | **0.00** | **10,222.04** | **(10,222.04)** | **3,602.57** | **3,602.57** | **3,576.14** | **3,576.14** |
| **Total Fund: 1GC031** | | **0.00** | **0.00** | **0.00** | **10,222.04** | **0.00** | **10,222.04** | **(10,222.04)** | **3,602.57** | **3,602.57** | **3,576.14** | **3,576.14** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC032 - William Nicol** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 1,100.00 | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC032** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC033 - Psychology Department Gifts** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 101.03 | 0.00 | 101.03 | (101.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 400.00 | 400.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **501.03** | **0.00** | **501.03** | **(501.03)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Org: UCPSYC** | | **0.00** | **0.00** | **0.00** | **501.03** | **0.00** | **501.03** | **(501.03)** | **400.00** | **400.00** | **400.00** | **400.00** |
| **Total Fund: 1GC033** | | **0.00** | **0.00** | **0.00** | **501.03** | **0.00** | **501.03** | **(501.03)** | **400.00** | **400.00** | **400.00** | **400.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC035 - Donald Steele Classical Music** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GC035** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC036 - Lucille Wengler Wheeler** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,081.18 | 1,081.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,081.18** | **1,081.18** | **0.00** | **0.00** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,081.18** | **1,081.18** | **0.00** | **0.00** |
| **Total Fund: 1GC036** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,081.18** | **1,081.18** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC037 - Women's Study Special Fund** | | | | | | | | | | | | |
| **Org: UCWS00 - Women's Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.32 | 74.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.35 | 251.35 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.00 | 2,499.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,824.67** | **2,824.67** |
| **Total Org: UCWS00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,824.67** | **2,824.67** |
| **Total Fund: 1GC037** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,824.67** | **2,824.67** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC038 - Sheila Clary Memorial Fund** | | | | | | | | | | | |
| **Org: UCWS00 - Women's Studies Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.49 | 0.00 | 29.49 | (29.49) | 0.00 | 0.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **29.49** | **0.00** | **29.49** | **(29.49)** | **0.00** | **0.00** | **200.00** | **200.00** |
| **Total Org: UCWS00** | **0.00** | **0.00** | **0.00** | **29.49** | **0.00** | **29.49** | **(29.49)** | **0.00** | **0.00** | **200.00** | **200.00** |
| **Total Fund: 1GC038** | **0.00** | **0.00** | **0.00** | **29.49** | **0.00** | **29.49** | **(29.49)** | **0.00** | **0.00** | **200.00** | **200.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC040 - University Art Galleries Advis** | | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.72 | 42.72 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | 88.00 | (88.00) | 61.49 | 61.49 | 55.00 | 55.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 5.97 | 413.72 | 0.00 | 413.72 | (413.72) | 482.57 | 482.57 | 341.86 | 341.86 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **5.97** | **501.72** | **0.00** | **501.72** | **(501.72)** | **544.06** | **544.06** | **439.58** | **439.58** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** | **0.00** | **0.00** |
| **Total Org: UCARGL** | | **0.00** | **0.00** | **5.97** | **501.72** | **0.00** | **501.72** | **(501.72)** | **4,544.06** | **4,544.06** | **439.58** | **439.58** |
| **Total Fund: 1GC040** | | **0.00** | **0.00** | **5.97** | **501.72** | **0.00** | **501.72** | **(501.72)** | **4,544.06** | **4,544.06** | **439.58** | **439.58** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC041 - Clark Terry Music Scholarship** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **3,000.00** | **3,000.00** | **3,000.00** | **3,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **3,000.00** | **3,000.00** | **3,000.00** | **3,000.00** |
| **Total Fund: 1GC041** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **3,000.00** | **3,000.00** | **3,000.00** | **3,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC042 - Alumni Gifts College of LA** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 2,285.00 | 2,285.00 | 411.09 | 411.09 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 600.00 | 600.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 225.45 | 225.45 | 0.00 | 225.45 | (225.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **225.45** | **1,075.45** | **0.00** | **1,075.45** | **(1,075.45)** | **2,685.00** | **2,685.00** | **2,511.09** | **2,511.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 71.40 | 0.00 | 71.40 | (71.40) | 191.94 | 191.94 | 160.53 | 160.53 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **71.40** | **0.00** | **71.40** | **(71.40)** | **191.94** | **191.94** | **160.53** | **160.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.58 | 814.58 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,834.95 | 0.00 | 5,834.95 | (5,834.95) | 21,002.32 | 21,002.32 | 8,508.42 | 8,508.42 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 950.00 | 19,778.19 | 0.00 | 19,778.19 | (19,778.19) | 28,920.07 | 28,920.07 | 22,245.81 | 22,245.81 |
| 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | 1,275.00 | (1,275.00) | 100.00 | 100.00 | 1,100.00 | 1,100.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 508.94 | 508.94 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 86.28 | 0.00 | 86.28 | (86.28) | 0.00 | 0.00 | 246.24 | 246.24 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.00 | 86.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,311.25 | 0.00 | 1,311.25 | (1,311.25) | 2,263.77 | 2,263.77 | 3,300.07 | 3,300.07 |
| 711100 | Supplies-General | 0.00 | 0.00 | 24,397.36 | 26,550.46 | 0.00 | 26,550.46 | (26,550.46) | 22,470.60 | 22,470.60 | 28,659.40 | 28,659.40 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 | 242.30 | 242.30 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,237.60 | 9,237.60 |
| 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.35 | 735.35 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 800.00 | 800.00 | 2,470.28 | 2,470.28 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,497.45 | 2,497.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 7,283.74 | 14,304.42 | 0.00 | 14,304.42 | (14,304.42) | 15,115.75 | 15,115.75 | 8,184.38 | 8,184.38 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,945.93 | 6,945.93 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.24 | 171.24 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 4,511.00 | 8,928.10 | 0.00 | 8,928.10 | (8,928.10) | 4,410.30 | 4,410.30 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 932.60 | 1,825.04 | 0.00 | 1,825.04 | (1,825.04) | 1,722.18 | 1,722.18 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.32 | 51.32 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 1,700.00 | (1,700.00) | 4,389.00 | 4,389.00 | 2,975.00 | 2,975.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 200.00 | 200.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 750.00 | 750.00 | 5,000.00 | 5,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 2,400.00 | 2,400.00 | 3,200.00 | 3,200.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 405.00 | (405.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.00 | 137.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,168.72 | 0.00 | 6,168.72 | (6,168.72) | 8,653.14 | 4,158.74 | 5,251.98 | 5,251.98 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.20 | 340.20 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511.00 | 511.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **38,074.70** | **91,617.41** | **0.00** | **91,617.41** | **(91,617.41)** | **119,031.15** | **114,536.75** | **113,283.47** | **113,283.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC042 - Alumni Gifts College of LA** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,192.99 | 15,192.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,192.99** | **15,192.99** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **650.00** | **650.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **38,300.15** | **92,764.26** | **0.00** | **92,764.26** | **(92,764.26)** | **138,401.08** | **133,906.68** | **116,605.09** | **116,605.09** |
| **Total Fund: 1GC042** | **0.00** | **0.00** | **38,300.15** | **92,764.26** | **0.00** | **92,764.26** | **(92,764.26)** | **138,401.08** | **133,906.68** | **116,605.09** | **116,605.09** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC043 - New Directions in Composition** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 524.70 | 0.00 | 524.70 | (524.70) | 0.00 | (524.70) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **524.70** | **0.00** | **524.70** | **(524.70)** | **0.00** | **(524.70)** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **524.70** | **0.00** | **524.70** | **(524.70)** | **0.00** | **(524.70)** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC043 - New Directions in Composition** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.98 | 399.98 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.07 | 300.07 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.98 | 399.98 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.02 | 360.02 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.30 | 48.30 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.10 | 131.10 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 1,065.00 | 1,065.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **290.00** | **0.00** | **290.00** | **(290.00)** | **2,344.47** | **2,344.47** | **1,159.98** | **1,159.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.47 | 107.47 | 97.44 | 97.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **107.47** | **107.47** | **97.44** | **97.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 991.28 | 0.00 | 991.28 | (991.28) | 1,638.03 | 1,638.03 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | 165.00 | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328.00 | 328.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (394.92) | 0.00 | (394.92) | 394.92 | 60.57 | 60.57 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **165.00** | **1,061.36** | **0.00** | **1,061.36** | **(1,061.36)** | **2,726.60** | **2,726.60** | **0.00** | **0.00** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **165.00** | **1,351.36** | **0.00** | **1,351.36** | **(1,351.36)** | **5,178.54** | **5,178.54** | **1,257.42** | **1,257.42** |
| **Total Fund: 1GC043** | | **0.00** | **0.00** | **165.00** | **1,876.06** | **0.00** | **1,876.06** | **(1,876.06)** | **5,178.54** | **4,653.84** | **1,257.42** | **1,257.42** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC044 - Lindberg Memorial Scholarship** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GC044** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC045 - Signal/Religious Studies** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 795.06 | 0.00 | 795.06 | (795.06) | 1,268.63 | 1,268.63 | 1,223.74 | 1,223.74 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 139.87 | 0.00 | 139.87 | (139.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.52 | 101.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 213.43 | 0.00 | 213.43 | (213.43) | 458.92 | 458.92 | 85.00 | 85.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 85.00 | 85.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 976.99 | 976.99 | 0.00 | 976.99 | (976.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.30 | 0.00 | 65.30 | (65.30) | 122.68 | 122.68 | 165.04 | 165.04 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.12 | 0.00 | 217.12 | (217.12) | 476.75 | 476.75 | 447.05 | 447.05 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **976.99** | **2,477.77** | **0.00** | **2,477.77** | **(2,477.77)** | **2,520.98** | **2,520.98** | **2,292.35** | **2,292.35** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **976.99** | **2,477.77** | **0.00** | **2,477.77** | **(2,477.77)** | **2,520.98** | **2,520.98** | **2,292.35** | **2,292.35** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC045 - Signal/Religious Studies** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 21.00 | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **311.00** | **0.00** | **311.00** | **(311.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **0.00** | **311.00** | **0.00** | **311.00** | **(311.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC045** | | **0.00** | **0.00** | **976.99** | **2,788.77** | **0.00** | **2,788.77** | **(2,788.77)** | **2,520.98** | **2,520.98** | **2,292.35** | **2,292.35** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC046 - Signal/History** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | 882.00 | (882.00) | 280.00 | 280.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **882.00** | **0.00** | **882.00** | **(882.00)** | **280.00** | **280.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | 168.00 | (168.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437.61 | 437.61 | 432.05 | 432.05 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 54.00 | 54.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.00 | 104.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.10 | 236.10 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 22.41 | 0.00 | 22.41 | (22.41) | 19.00 | 19.00 | 701.05 | 701.05 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.90 | 133.90 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.02 | 273.02 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.30 | 27.30 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,502.10 | 1,148.71 | 0.00 | 1,148.71 | (1,148.71) | 1,821.44 | 1,821.44 | 1,782.99 | 1,782.99 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,502.10** | **1,939.12** | **0.00** | **1,939.12** | **(1,939.12)** | **2,736.05** | **2,736.05** | **4,506.41** | **4,506.41** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **1,502.10** | **2,821.12** | **0.00** | **2,821.12** | **(2,821.12)** | **3,016.05** | **3,016.05** | **4,506.41** | **4,506.41** |
| **Total Fund: 1GC046** | | **0.00** | **0.00** | **1,502.10** | **2,821.12** | **0.00** | **2,821.12** | **(2,821.12)** | **3,016.05** | **3,016.05** | **4,506.41** | **4,506.41** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC047 - Educational Isses Colliquia** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249.30 | 249.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **249.30** | **249.30** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **249.30** | **249.30** | **0.00** | **0.00** |
| **Total Fund: 1GC047** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **249.30** | **249.30** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC048 - RJ Bernier Scenic Arts Sc** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Fund: 1GC048** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC049 - The Exceptional Elderly** | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.49 | 3.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.49** | **3.49** | **0.00** | **0.00** |
| **Total Org: UCARGL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.49** | **3.49** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC049 - The Exceptional Elderly** | | | | | | | | | | | |
| **Org: UCSOSC - Sociology** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.49) | (3.49) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.49)** | **(3.49)** | **0.00** | **0.00** |
| **Total Org: UCSOSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.49)** | **(3.49)** | **0.00** | **0.00** |
| **Total Fund: 1GC049** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC050 - Conover Endowed Fund** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC050** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC051 - Try Special Gifts** | | | | | | | | | | | | |
| **Org: UCTRYP - Theatre Resources for Youth Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,112.90 | 0.00 | 2,112.90 | (2,112.90) | 0.00 | 0.00 | 31.35 | 31.35 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,742.64 | 0.00 | 1,742.64 | (1,742.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **4,335.54** | **0.00** | **4,335.54** | **(4,335.54)** | **0.00** | **0.00** | **31.35** | **31.35** |
| **Total Org: UCTRYP** | | **0.00** | **0.00** | **0.00** | **4,335.54** | **0.00** | **4,335.54** | **(4,335.54)** | **0.00** | **0.00** | **31.35** | **31.35** |
| **Total Fund: 1GC051** | | **0.00** | **0.00** | **0.00** | **4,335.54** | **0.00** | **4,335.54** | **(4,335.54)** | **0.00** | **0.00** | **31.35** | **31.35** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC052 - Haaland Gift Fund in Education** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.77 | 643.77 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **643.77** | **643.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.08 | 54.08 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **54.08** | **54.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.25 | 296.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.63 | 119.63 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **865.88** | **865.88** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,563.73** | **1,563.73** |
| **Total Fund: 1GC052** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,563.73** | **1,563.73** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC053 - Policy/Social Sciences Res Gft** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,535.00 | 2,535.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.25 | 225.25 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,975.01 | 4,975.01 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,151.21 | 5,151.21 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,983.75 | 2,983.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957.62 | 2,957.62 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.15 | 28.15 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,280.99** | **19,280.99** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,280.99** | **19,280.99** |
| **Total Fund: 1GC053** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,280.99** | **19,280.99** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC057 - Clarence H Gustafson Fund** | | | | | | | | | | | |
| **Org: UCHUMA - Humanities Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,053.86 | 3,053.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,053.86** | **3,053.86** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,221.52 | 1,221.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,221.52** | **1,221.52** | **0.00** | **0.00** |
| **Total Org: UCHUMA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,275.38** | **4,275.38** | **0.00** | **0.00** |
| **Total Fund: 1GC057** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,275.38** | **4,275.38** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC058 - Friends/Performing Arts** | | | | | | | | | | | | |
| **Org: UCCELB - Celebrity Series** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,306.88 | 0.00 | 2,306.88 | (2,306.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 684.22 | 684.22 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,305.00 | 0.00 | 3,305.00 | (3,305.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 | 6,250.00 | 6,250.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **5,611.88** | **0.00** | **5,611.88** | **(5,611.88)** | **27,684.22** | **27,684.22** | **6,250.00** | **6,250.00** |
| **Total Org: UCCELB** | | **0.00** | **0.00** | **0.00** | **5,611.88** | **0.00** | **5,611.88** | **(5,611.88)** | **27,684.22** | **27,684.22** | **6,250.00** | **6,250.00** |
| **Total Fund: 1GC058** | | **0.00** | **0.00** | **0.00** | **5,611.88** | **0.00** | **5,611.88** | **(5,611.88)** | **27,684.22** | **27,684.22** | **6,250.00** | **6,250.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC059 - EMISon Nynex Grant** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.24 | 10.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.24** | **10.24** | **0.00** | **0.00** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.24** | **10.24** | **0.00** | **0.00** |
| **Total Fund: 1GC059** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.24** | **10.24** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC060 - Ctr for Teaching and Learning** | | | | | | | | | | | |
| **Org: UCBCTR - Browne Center** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.54 | 31,320.54 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,320.54** | **31,320.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,477.20 | 12,477.20 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,477.20** | **12,477.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 738.56 | 738.56 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **738.56** | **738.56** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,924.91 | 12,924.91 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,924.91** | **12,924.91** |
| **Total Org: UCBCTR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57,461.21** | **57,461.21** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC060 - Ctr for Teaching and Learning** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.01 | 371.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **371.01** | **371.01** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,371.01** | **6,371.01** | **0.00** | **0.00** |
| **Total Fund: 1GC060** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,371.01** | **6,371.01** | **57,461.21** | **57,461.21** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC061 - Friends/Musical Theater** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587.90 | 587.90 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **587.90** | **587.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.00 | 142.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,807.90 | 1,807.90 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.67 | 206.67 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,011.88 | 1,011.88 | 2,706.00 | 2,706.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **3,726.45** | **3,726.45** | **2,998.00** | **2,998.00** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **3,726.45** | **3,726.45** | **3,585.90** | **3,585.90** |
| **Total Fund: 1GC061** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **3,726.45** | **3,726.45** | **3,585.90** | **3,585.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC064 - Humanties Challenge 1990** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.04 | 15,000.04 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,536.95 | 1,536.95 | 1,163.09 | 1,163.09 |
| 615F10 | PAT | 0.00 | 0.00 | 1,006.60 | 1,006.60 | 0.00 | 1,006.60 | (1,006.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | 320.00 | (320.00) | 1,039.50 | 1,039.50 | 495.42 | 495.42 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298.50 | 298.50 | 149.33 | 149.33 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,006.60** | **1,976.60** | **0.00** | **1,976.60** | **(1,976.60)** | **2,874.95** | **2,874.95** | **16,807.88** | **16,807.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 414.72 | 414.72 | 0.00 | 414.72 | (414.72) | 0.00 | 0.00 | 5,995.02 | 5,995.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 54.60 | 0.00 | 54.60 | (54.60) | 129.10 | 129.10 | 97.69 | 97.69 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **414.72** | **469.32** | **0.00** | **469.32** | **(469.32)** | **129.10** | **129.10** | **6,092.71** | **6,092.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | 8.37 | (8.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 495.45 | 495.45 | 0.00 | 495.45 | (495.45) | 0.00 | 0.00 | 2,525.63 | 2,525.63 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 3,037.77 | 4,287.77 | 0.00 | 4,287.77 | (4,287.77) | 3,000.00 | 3,000.00 | 8,997.60 | 8,997.60 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | (500.00) | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 162.31 | 0.00 | 162.31 | (162.31) | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.54 | 0.00 | 110.54 | (110.54) | 0.00 | 0.00 | 850.00 | 850.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (162.63) | 0.00 | (162.63) | 162.63 | 397.78 | 397.78 | 265.39 | 265.39 |
| 711100 | Supplies-General | 0.00 | 0.00 | 8.92 | 1,425.42 | 0.00 | 1,425.42 | (1,425.42) | 0.00 | 0.00 | 795.10 | 795.10 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.95 | 97.95 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,563.58 | 0.00 | 3,563.58 | (3,563.58) | 0.00 | 0.00 | 560.63 | 560.63 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | 101.85 | (101.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 61.66 | 0.00 | 61.66 | (61.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 646.30 | 0.00 | 646.30 | (646.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,314.10 | 0.00 | 2,314.10 | (2,314.10) | 3,200.00 | 3,200.00 | 500.00 | 500.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 | (800.00) | 800.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | (2,200.00) | 0.00 | (2,200.00) | 2,200.00 | 2,200.00 | 2,200.00 | 500.00 | 500.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 1,050.00 | (1,050.00) | 100.00 | 100.00 | 2,650.00 | 2,650.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 40.51 | 1,060.09 | 0.00 | 1,060.09 | (1,060.09) | 0.00 | 0.00 | 413.50 | 413.50 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **3,582.65** | **11,624.81** | **0.00** | **11,624.81** | **(11,624.81)** | **13,197.78** | **13,197.78** | **25,155.80** | **25,155.80** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | 214.00 | (214.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **214.00** | **0.00** | **214.00** | **(214.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **5,003.97** | **14,284.73** | **0.00** | **14,284.73** | **(14,284.73)** | **16,201.83** | **16,201.83** | **48,056.39** | **48,056.39** |
| **Total Fund: 1GC064** | | **0.00** | **0.00** | **5,003.97** | **14,284.73** | **0.00** | **14,284.73** | **(14,284.73)** | **16,201.83** | **16,201.83** | **48,056.39** | **48,056.39** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC065 - Smyth Gifts** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 1,050.00 | (1,050.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 5,950.00 | 0.00 | 5,950.00 | (5,950.00) | 5,275.00 | 5,275.00 | 975.00 | 975.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **5,525.00** | **5,525.00** | **1,175.00** | **1,175.00** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **5,525.00** | **5,525.00** | **1,175.00** | **1,175.00** |
| **Total Fund: 1GC065** | | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **5,525.00** | **5,525.00** | **1,175.00** | **1,175.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC066 - Gross Prize in Political Scie** | | | | | | | | | | | | |
| **Org: UCPOLT - Political Science** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.05 | 94.05 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.76 | 17.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **111.81** | **111.81** |
| **Total Org: UCPOLT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **111.81** | **111.81** |
| **Total Fund: 1GC066** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **111.81** | **111.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC068 - Theater Misc Gifts** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.89 | 347.89 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **347.89** | **347.89** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **347.89** | **347.89** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC068 - Theater Misc Gifts** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.50 | 202.50 | 40.00 | 40.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.64 | 224.64 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.91 | 192.91 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,120.05** | **6,120.05** | **40.00** | **40.00** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,120.05** | **6,120.05** | **40.00** | **40.00** |
| **Total Fund: 1GC068** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,120.05** | **6,120.05** | **387.89** | **387.89** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC069 - Music Misc Gifts** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.60 | 12.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.60** | **12.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 139.47 | 0.00 | 139.47 | (139.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.48 | 0.00 | 384.48 | (384.48) | 2,633.12 | 2,633.12 | 597.80 | 597.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 851.93 | 851.93 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,134.65 | 0.00 | 1,134.65 | (1,134.65) | 0.00 | 0.00 | 2,697.61 | 2,697.61 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 120.31 | 0.00 | 120.31 | (120.31) | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **4,278.91** | **0.00** | **4,278.91** | **(4,278.91)** | **2,633.12** | **2,633.12** | **5,766.34** | **5,766.34** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **(6,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **6,000.00** | **10,278.91** | **0.00** | **10,278.91** | **(10,278.91)** | **2,633.12** | **2,633.12** | **5,928.94** | **5,928.94** |
| **Total Fund: 1GC069** | | **0.00** | **0.00** | **6,000.00** | **10,278.91** | **0.00** | **10,278.91** | **(10,278.91)** | **2,633.12** | **2,633.12** | **5,928.94** | **5,928.94** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC071 - Classics Misc Gifts** | | | | | | | | | | | |
| **Org: UCCLAS - Classics** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.09 | 5,000.09 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.09** | **5,000.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.03 | 420.03 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **420.03** | **420.03** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 360.00 | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **360.00** | **0.00** | **360.00** | **(360.00)** | **450.00** | **450.00** | **0.00** | **0.00** |
| **Account Pool: 77 - Library Acquisitions** | | | | | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592.26 | 592.26 |
| **Subtotal Account Pool: 77** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **592.26** | **592.26** |
| **Total Org: UCCLAS** | **0.00** | **0.00** | **0.00** | **360.00** | **0.00** | **360.00** | **(360.00)** | **450.00** | **450.00** | **6,012.38** | **6,012.38** |
| **Total Fund: 1GC071** | **0.00** | **0.00** | **0.00** | **360.00** | **0.00** | **360.00** | **(360.00)** | **450.00** | **450.00** | **6,012.38** | **6,012.38** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC072 - English Misc Gifts** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 963.50 | 963.50 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584.20 | 584.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497.50 | 497.50 | 360.24 | 360.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,497.50** | **2,497.50** | **2,557.94** | **2,557.94** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,497.50** | **2,497.50** | **2,557.94** | **2,557.94** |
| **Total Fund: 1GC072** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,497.50** | **2,497.50** | **2,557.94** | **2,557.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC073 - French & Italian Misc Gifts** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.30 | 273.30 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | (90.00) | 29.84 | 29.84 | 3,298.27 | 3,298.27 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.28 | 267.28 | 121.81 | 121.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.70 | 195.70 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.75 | 7.75 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 327.00 | (327.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.60 | 573.60 | 536.26 | 536.26 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **417.00** | **0.00** | **417.00** | **(417.00)** | **1,347.47** | **1,347.47** | **3,956.34** | **3,956.34** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **0.00** | **417.00** | **0.00** | **417.00** | **(417.00)** | **1,347.47** | **1,347.47** | **3,956.34** | **3,956.34** |
| **Total Fund: 1GC073** | | **0.00** | **0.00** | **0.00** | **417.00** | **0.00** | **417.00** | **(417.00)** | **1,347.47** | **1,347.47** | **3,956.34** | **3,956.34** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC078 - Sociology Misc Gifts** | | | | | | | | | | | | |
| **Org: UCSOSC - Sociology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.00 | 490.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Org: UCSOSC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1GC078** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC079 - Anthropology Misc Gifts** | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404.49 | 404.49 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **404.49** | **404.49** |
| **Total Org: UCANTH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **404.49** | **404.49** |
| **Total Fund: 1GC079** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **404.49** | **404.49** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC080 - Spanish Misc Gifts** | | | | | | | | | | | | |
| **Org: UCSPAN - Spanish** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.68 | 96.68 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 28.49 | 192.94 | 0.00 | 192.94 | (192.94) | 105.25 | 105.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **28.49** | **192.94** | **0.00** | **192.94** | **(192.94)** | **201.93** | **201.93** | **0.00** | **0.00** |
| **Total Org: UCSPAN** | | **0.00** | **0.00** | **28.49** | **192.94** | **0.00** | **192.94** | **(192.94)** | **201.93** | **201.93** | **0.00** | **0.00** |
| **Total Fund: 1GC080** | | **0.00** | **0.00** | **28.49** | **192.94** | **0.00** | **192.94** | **(192.94)** | **201.93** | **201.93** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC082 - Ann Pazo Mayberry Fund** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC082** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC084 - Rm Ford End Writing Award** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 125.00 | 125.00 | 975.00 | 975.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **125.00** | **125.00** | **975.00** | **975.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **125.00** | **125.00** | **975.00** | **975.00** |
| **Total Fund: 1GC084** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **125.00** | **125.00** | **975.00** | **975.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC085 - Ulrich Research Support** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.08 | 9.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** | **0.00** | **0.00** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** | **0.00** | **0.00** |
| **Total Fund: 1GC085** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9.08** | **9.08** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC086 - Grant Carlson Endow Prize Fund** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 600.00 | 600.00 | 700.00 | 700.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **700.00** | **700.00** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **700.00** | **700.00** |
| **Total Fund: 1GC086** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **600.00** | **600.00** | **700.00** | **700.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC087 - Thomas Williams Memorial Fund** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **400.00** | **400.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **400.00** | **400.00** |
| **Total Fund: 1GC087** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **400.00** | **400.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC088 - Study of Music** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** | **0.00** | **0.00** |
| **Total Fund: 1GC088** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC089 - J H Hanhisalo Music Scholar** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 4,000.00 | 4,000.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **4,000.00** | **4,000.00** | **2,000.00** | **2,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **4,000.00** | **4,000.00** | **2,000.00** | **2,000.00** |
| **Total Fund: 1GC089** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **7,000.00** | **(7,000.00)** | **4,000.00** | **4,000.00** | **2,000.00** | **2,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC090 - Hanhisalo Contemporary Music** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 213.84 | 2,013.84 | 0.00 | 2,013.84 | (2,013.84) | 0.00 | 0.00 | 3,460.00 | 3,460.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 999.00 | 999.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.71 | 0.00 | 111.71 | (111.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **213.84** | **2,225.55** | **0.00** | **2,225.55** | **(2,225.55)** | **0.00** | **0.00** | **7,209.00** | **7,209.00** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **213.84** | **2,225.55** | **0.00** | **2,225.55** | **(2,225.55)** | **0.00** | **0.00** | **7,209.00** | **7,209.00** |
| **Total Fund: 1GC090** | | **0.00** | **0.00** | **213.84** | **2,225.55** | **0.00** | **2,225.55** | **(2,225.55)** | **0.00** | **0.00** | **7,209.00** | **7,209.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC091 - Louise Harwell Rogers Piano Sc** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Fund: 1GC091** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **0.00** | **0.00** | **500.00** | **500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC092 - Malcolm & Virginia Smith Prize** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.00 | 635.00 | 720.00 | 720.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **650.00** | **0.00** | **650.00** | **(650.00)** | **635.00** | **635.00** | **720.00** | **720.00** |
| **Total Org: UCARTS** | | **0.00** | **0.00** | **0.00** | **650.00** | **0.00** | **650.00** | **(650.00)** | **635.00** | **635.00** | **720.00** | **720.00** |
| **Total Fund: 1GC092** | | **0.00** | **0.00** | **0.00** | **650.00** | **0.00** | **650.00** | **(650.00)** | **635.00** | **635.00** | **720.00** | **720.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC094 - Musical Theatre Endowed Fund** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 571.88 | 571.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **571.88** | **571.88** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 202.25 | 0.00 | 202.25 | (202.25) | 0.00 | 0.00 | 330.00 | 330.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.66 | 206.66 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 140.50 | 0.00 | 140.50 | (140.50) | 2,271.93 | 2,271.93 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | 1,260.00 | (1,260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.50 | 0.00 | 154.50 | (154.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 | 1,850.00 | 1,850.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,757.25** | **0.00** | **1,757.25** | **(1,757.25)** | **3,228.59** | **3,228.59** | **4,180.00** | **4,180.00** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **0.00** | **1,757.25** | **0.00** | **1,757.25** | **(1,757.25)** | **3,800.47** | **3,800.47** | **4,180.00** | **4,180.00** |
| **Total Fund: 1GC094** | | **0.00** | **0.00** | **0.00** | **1,757.25** | **0.00** | **1,757.25** | **(1,757.25)** | **3,800.47** | **3,800.47** | **4,180.00** | **4,180.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC097 - Theater Educational Endowment** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.10 | 464.10 | 1,280.00 | 1,280.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377.79 | 1,377.79 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **464.10** | **464.10** | **2,657.79** | **2,657.79** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | (2,250.00) | 1,800.00 | 1,800.00 | 2,500.00 | 2,500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,250.00** | **0.00** | **2,250.00** | **(2,250.00)** | **1,800.00** | **1,800.00** | **2,500.00** | **2,500.00** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **0.00** | **2,250.00** | **0.00** | **2,250.00** | **(2,250.00)** | **2,264.10** | **2,264.10** | **5,157.79** | **5,157.79** |
| **Total Fund: 1GC097** | | **0.00** | **0.00** | **0.00** | **2,250.00** | **0.00** | **2,250.00** | **(2,250.00)** | **2,264.10** | **2,264.10** | **5,157.79** | **5,157.79** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC099 - Humanities Center Gifts** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.80 | 136.80 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.65 | 14.65 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 242.02 | 5,439.02 | 0.00 | 5,439.02 | (5,439.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.94 | 78.94 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 44.88 | 0.00 | 44.88 | (44.88) | 29.20 | 29.20 | 109.50 | 109.50 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.36 | 0.00 | 17.36 | (17.36) | 7.19 | 7.19 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 547.29 | 571.39 | 0.00 | 571.39 | (571.39) | 36.96 | 36.96 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 948.50 | 0.00 | 948.50 | (948.50) | 15,710.00 | 15,710.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.12 | 500.12 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,289.31** | **8,521.15** | **0.00** | **8,521.15** | **(8,521.15)** | **15,876.94** | **15,876.94** | **5,746.42** | **5,746.42** |
| **Total Org: UCHCTR** | | **0.00** | **0.00** | **2,289.31** | **8,521.15** | **0.00** | **8,521.15** | **(8,521.15)** | **15,876.94** | **15,876.94** | **5,746.42** | **5,746.42** |
| **Total Fund: 1GC099** | | **0.00** | **0.00** | **2,289.31** | **8,521.15** | **0.00** | **8,521.15** | **(8,521.15)** | **15,876.94** | **15,876.94** | **5,746.42** | **5,746.42** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC100 - The Palmer Book Fund** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.05 | 1,125.05 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.05** | **1,125.05** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.05** | **1,125.05** |
| **Total Fund: 1GC100** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.05** | **1,125.05** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC103 - Journalism Computer Gift Fund** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,228.00 | 0.00 | 3,228.00 | (3,228.00) | 6.00 | 6.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.65 | 159.65 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.70 | 311.70 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.84 | 133.84 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 220.65 | 2,647.80 | 0.00 | 2,647.80 | (2,647.80) | 2,647.80 | 2,647.80 | 1,544.55 | 1,544.55 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.70 | 42.70 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 1,075.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **220.65** | **5,875.80** | **0.00** | **5,875.80** | **(5,875.80)** | **4,081.15** | **4,081.15** | **3,160.09** | **3,160.09** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,374.99 | 7,374.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,374.99** | **7,374.99** | **0.00** | **0.00** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **220.65** | **5,875.80** | **0.00** | **5,875.80** | **(5,875.80)** | **11,456.14** | **11,456.14** | **3,160.09** | **3,160.09** |
| **Total Fund: 1GC103** | | **0.00** | **0.00** | **220.65** | **5,875.80** | **0.00** | **5,875.80** | **(5,875.80)** | **11,456.14** | **11,456.14** | **3,160.09** | **3,160.09** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC104 - Pitavy Scholarship** | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFI00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC104** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC106 - Winchester Wood Mem Schol Musi** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | (13,000.00) | 31,000.00 | 31,000.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **31,000.00** | **31,000.00** | **3,000.00** | **3,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **31,000.00** | **31,000.00** | **3,000.00** | **3,000.00** |
| **Total Fund: 1GC106** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **31,000.00** | **31,000.00** | **3,000.00** | **3,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC108 - Lucinda & Melvin Smith English** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |
| **Total Fund: 1GC108** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **1,250.00** | **1,250.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC111 - Image Making Within Writing Pr** | | | | | | | | | | | |
| **Org: UCIMGE - Image-Making Writing Project** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,700.20 | 0.00 | 9,700.20 | (9,700.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **9,700.20** | **0.00** | **9,700.20** | **(9,700.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIMGE** | **0.00** | **0.00** | **0.00** | **9,700.20** | **0.00** | **9,700.20** | **(9,700.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC111** | **0.00** | **0.00** | **0.00** | **9,700.20** | **0.00** | **9,700.20** | **(9,700.20)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC113 - Center for Family Business** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **0.00** | **0.00** |
| **Total Fund: 1GC113** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.01** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC114 - Visual Arts Study Center Fund** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 533.59 | 0.00 | 533.59 | (533.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **533.59** | **0.00** | **533.59** | **(533.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **533.59** | **0.00** | **533.59** | **(533.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC114** | **0.00** | **0.00** | **0.00** | **533.59** | **0.00** | **533.59** | **(533.59)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC117 - Arnold S Linsky Graduate Fund** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 337.48 | 0.00 | 337.48 | (337.48) | 150.00 | 150.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 103.97 | 153.97 | 0.00 | 153.97 | (153.97) | 19.95 | 19.95 | 468.00 | 468.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.96 | 167.96 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482.10 | 482.10 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **103.97** | **841.45** | **0.00** | **841.45** | **(841.45)** | **369.95** | **369.95** | **1,118.06** | **1,118.06** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **103.97** | **841.45** | **0.00** | **841.45** | **(841.45)** | **369.95** | **369.95** | **1,118.06** | **1,118.06** |
| **Total Fund: 1GC117** | | **0.00** | **0.00** | **103.97** | **841.45** | **0.00** | **841.45** | **(841.45)** | **369.95** | **369.95** | **1,118.06** | **1,118.06** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC118 - Beyond the Limits Project** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.40 | 58.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,058.40** | **5,058.40** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,058.40** | **5,058.40** |
| **Total Fund: 1GC118** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,058.40** | **5,058.40** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC119 - The Dar Scholarship Fund** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** |
| **Total Fund: 1GC119** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC123 - Nh Title IV-E Research Support** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **580.00** | **580.00** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **580.00** | **580.00** | **0.00** | **0.00** |
| **Total Fund: 1GC123** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **580.00** | **580.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC124 - Rudy Dusek Philosophy Prize** | | | | | | | | | | | |
| **Org: UCPHIL - Philosophy** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 100.00 | 100.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **50.00** | **(50.00)** | **100.00** | **100.00** | **100.00** | **100.00** |
| **Total Org: UCPHIL** | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **50.00** | **(50.00)** | **100.00** | **100.00** | **100.00** | **100.00** |
| **Total Fund: 1GC124** | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **50.00** | **(50.00)** | **100.00** | **100.00** | **100.00** | **100.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC125 - Cola Undergrad Scholarships** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **115.00** | **115.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **0.00** | **0.00** | **3,400.00** | **3,400.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **115.00** | **115.00** | **3,400.00** | **3,400.00** |
| **Total Fund: 1GC125** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **115.00** | **115.00** | **3,400.00** | **3,400.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC126 - Cola Graduate Fellowships** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,024.00 | 0.00 | 1,024.00 | (1,024.00) | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,024.00** | **0.00** | **1,024.00** | **(1,024.00)** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **1,024.00** | **0.00** | **1,024.00** | **(1,024.00)** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| **Total Fund: 1GC126** | **0.00** | **0.00** | **0.00** | **1,024.00** | **0.00** | **1,024.00** | **(1,024.00)** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC127 - Shatterly Fund for Education** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Fund: 1GC127** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC128 - Shatterly Fund for Poli Sci** | | | | | | | | | | | |
| **Org: UCPOLT - Political Science** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| **Total Org: UCPOLT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| **Total Fund: 1GC128** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC129 - Peterson-Carsey Outreach Fund** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.89 | 36.89 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36.89** | **36.89** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36.89** | **36.89** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC129 - Peterson-Carsey Outreach Fund** | | | | | | | | | | | |
| **Org: UCTRYP - Theatre Resources for Youth Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.93 | 110.93 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110.93** | **110.93** |
| **Total Org: UCTRYP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110.93** | **110.93** |
| **Total Fund: 1GC129** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **147.82** | **147.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC130 - JW Hatch Art Faculty Dev Fund** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCARTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GC130** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC131 - Rutman Grad Fellows-history** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 13,750.04 | 13,750.04 | 0.00 | 0.00 |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,100.10 | 13,100.10 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **13,200.14** | **0.00** | **13,200.14** | **(13,200.14)** | **13,750.04** | **13,750.04** | **13,100.10** | **13,100.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | (963.90) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(963.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | 1,103.00 | (1,103.00) | 1,127.00 | 1,127.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 2,215.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,103.00** | **0.00** | **1,103.00** | **(1,103.00)** | **1,127.00** | **1,127.00** | **2,215.00** | **2,215.00** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **(963.90)** | **14,303.14** | **0.00** | **14,303.14** | **(14,303.14)** | **14,877.04** | **14,877.04** | **15,315.10** | **15,315.10** |
| **Total Fund: 1GC131** | | **0.00** | **0.00** | **(963.90)** | **14,303.14** | **0.00** | **14,303.14** | **(14,303.14)** | **14,877.04** | **14,877.04** | **15,315.10** | **15,315.10** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC133 - Pitavy Scholarship Fund** | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 600.00 | 600.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **600.00** | **600.00** | **200.00** | **200.00** |
| **Total Org: UCFI00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **600.00** | **600.00** | **200.00** | **200.00** |
| **Total Fund: 1GC133** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **600.00** | **600.00** | **200.00** | **200.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC134 - Jason Shumay Memorial** | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **498.00** | **498.00** | **0.00** | **0.00** |
| **Total Org: UCIPSR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **498.00** | **498.00** | **0.00** | **0.00** |
| **Total Fund: 1GC134** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **498.00** | **498.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC136 - Justice Works Misc Gifts** | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 715025 Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.50 | 443.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **443.50** | **443.50** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **443.50** | **443.50** | **0.00** | **0.00** |
| **Total Fund: 1GC136** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **443.50** | **443.50** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC138 - William L Dunfey History Prof** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 32.93 | 0.00 | 32.93 | (32.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,166.61 | 0.00 | 1,166.61 | (1,166.61) | 297.20 | 297.20 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,204.49 | 0.00 | 3,204.49 | (3,204.49) | 1,986.37 | 1,986.37 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,230.93 | 0.00 | 1,230.93 | (1,230.93) | 0.00 | 0.00 | 1,718.86 | 1,718.86 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 128.72 | 0.00 | 128.72 | (128.72) | 580.96 | 580.96 | 97.20 | 97.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,400.95 | 0.00 | 10,400.95 | (10,400.95) | 112.32 | 112.32 | 1,175.16 | 1,175.16 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 37.00 | (37.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.50 | 15.50 | 22.55 | 22.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.20 | 39.20 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.16 | 40.16 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 1,047.28 | 0.00 | 1,047.28 | (1,047.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 11,214.10 | 0.00 | 11,214.10 | (11,214.10) | 599.00 | 599.00 | 5,179.50 | 5,179.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,484.77 | 0.00 | 3,484.77 | (3,484.77) | 1,820.95 | 1,820.95 | 591.16 | 591.16 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **31,947.78** | **0.00** | **31,947.78** | **(31,947.78)** | **6,001.66** | **6,001.66** | **11,284.43** | **11,284.43** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **0.00** | **31,947.78** | **0.00** | **31,947.78** | **(31,947.78)** | **6,001.66** | **6,001.66** | **11,284.43** | **11,284.43** |
| **Total Fund: 1GC138** | | **0.00** | **0.00** | **0.00** | **31,947.78** | **0.00** | **31,947.78** | **(31,947.78)** | **6,001.66** | **6,001.66** | **11,284.43** | **11,284.43** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC139 - Z.dorson Endowed Fund-humaniti** | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,788.80 | 0.00 | 24,788.80 | (24,788.80) | 22,002.25 | 22,002.25 | 9,999.32 | 9,999.32 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **24,788.80** | **0.00** | **24,788.80** | **(24,788.80)** | **22,002.25** | **22,002.25** | **9,999.32** | **9,999.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,212.90 | 0.00 | 10,212.90 | (10,212.90) | 8,800.94 | 8,800.94 | 3,992.15 | 3,992.15 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **10,212.90** | **0.00** | **10,212.90** | **(10,212.90)** | **8,800.94** | **8,800.94** | **3,992.15** | **3,992.15** |
| **Total Org: UCHCTR** | **0.00** | **0.00** | **0.00** | **35,001.70** | **0.00** | **35,001.70** | **(35,001.70)** | **30,803.19** | **30,803.19** | **13,991.47** | **13,991.47** |
| **Total Fund: 1GC139** | **0.00** | **0.00** | **0.00** | **35,001.70** | **0.00** | **35,001.70** | **(35,001.70)** | **30,803.19** | **30,803.19** | **13,991.47** | **13,991.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC141 - Jessie Potter Beck End Schl** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | 920.00 | (920.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **920.00** | **0.00** | **920.00** | **(920.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **920.00** | **0.00** | **920.00** | **(920.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GC141** | **0.00** | **0.00** | **0.00** | **920.00** | **0.00** | **920.00** | **(920.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC142 - Peterson Carsey Theatre/dance** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 202.25 | 0.00 | 202.25 | (202.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.67 | 206.67 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | 132.50 | (132.50) | 4,278.82 | 4,278.82 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | 1,260.00 | (1,260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.50 | 0.00 | 154.50 | (154.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **4,749.25** | **0.00** | **4,749.25** | **(4,749.25)** | **5,485.49** | **5,485.49** | **1,500.00** | **1,500.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(250.00)** | **(250.00)** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **0.00** | **4,749.25** | **0.00** | **4,749.25** | **(4,749.25)** | **5,485.49** | **5,485.49** | **1,250.00** | **1,250.00** |
| **Total Fund: 1GC142** | | **0.00** | **0.00** | **0.00** | **4,749.25** | **0.00** | **4,749.25** | **(4,749.25)** | **5,485.49** | **5,485.49** | **1,250.00** | **1,250.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC143 - RB and CB Kimball Fac Fellowsh** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PST [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 945.00 | 945.00 | 0.00 | 0.00 |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,745.00** | **2,745.00** | **1,800.00** | **1,800.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.58 | 230.58 | 151.20 | 151.20 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.58** | **230.58** | **151.20** | **151.20** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,975.58** | **2,975.58** | **1,951.20** | **1,951.20** |
| **Total Fund: 1GC143** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,975.58** | **2,975.58** | **1,951.20** | **1,951.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC144 - Edmund G Miller Fund-English** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 221.62 | 0.00 | 221.62 | (221.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 215.38 | 0.00 | 215.38 | (215.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,039.79 | 0.00 | 1,039.79 | (1,039.79) | 250.00 | 250.00 | 197.50 | 197.50 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 338.51 | 0.00 | 338.51 | (338.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.88 | 470.88 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 104.80 | 0.00 | 104.80 | (104.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 7,950.00 | 0.00 | 7,950.00 | (7,950.00) | 4,300.00 | 4,300.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 255.95 | 1,101.72 | 0.00 | 1,101.72 | (1,101.72) | 297.89 | 297.89 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 250.00 | 250.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **255.95** | **11,221.82** | **0.00** | **11,221.82** | **(11,221.82)** | **5,863.89** | **5,863.89** | **3,968.38** | **3,968.38** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **200.00** | **200.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **255.95** | **12,221.82** | **0.00** | **12,221.82** | **(12,221.82)** | **6,063.89** | **6,063.89** | **3,968.38** | **3,968.38** |
| **Total Fund: 1GC144** | | **0.00** | **0.00** | **255.95** | **12,221.82** | **0.00** | **12,221.82** | **(12,221.82)** | **6,063.89** | **6,063.89** | **3,968.38** | **3,968.38** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC145 - Miller Phi Bta Kappa Award** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |
| **Total Fund: 1GC145** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC148 - Marion James Faculty Dev Fund** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 500.00 | 2,375.00 | 0.00 | 2,375.00 | (2,375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **750.00** | **4,675.00** | **0.00** | **4,675.00** | **(4,675.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **750.00** | **4,675.00** | **0.00** | **4,675.00** | **(4,675.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC148** | | **0.00** | **0.00** | **750.00** | **4,675.00** | **0.00** | **4,675.00** | **(4,675.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC149 - Stuart Palmer Book Fund** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 336.25 | 0.00 | 336.25 | (336.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **336.25** | **0.00** | **336.25** | **(336.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **336.25** | **0.00** | **336.25** | **(336.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC149** | **0.00** | **0.00** | **0.00** | **336.25** | **0.00** | **336.25** | **(336.25)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC151 - John C Rouman Classical Lectur** | | | | | | | | | | | | |
| **Org: UCCLAS - Classics** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 497.19 | 0.00 | 497.19 | (497.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 852.16 | 0.00 | 852.16 | (852.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 104.50 | 292.30 | 0.00 | 292.30 | (292.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | 9.33 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,306.56 | 0.00 | 1,306.56 | (1,306.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **104.50** | **5,448.21** | **0.00** | **5,448.21** | **(5,448.21)** | **9.33** | **9.33** | **0.00** | **0.00** |
| **Total Org: UCCLAS** | | **0.00** | **0.00** | **104.50** | **5,448.21** | **0.00** | **5,448.21** | **(5,448.21)** | **9.33** | **9.33** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC151 - John C Rouman Classical Lectur** | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 163.08 | 0.00 | 163.08 | (163.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **163.08** | **0.00** | **163.08** | **(163.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCLLAC** | **0.00** | **0.00** | **0.00** | **163.08** | **0.00** | **163.08** | **(163.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC151** | **0.00** | **0.00** | **104.50** | **5,611.29** | **0.00** | **5,611.29** | **(5,611.29)** | **9.33** | **9.33** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC152 - Arthur J Mirabile Scholarship** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Total Fund: 1GC152** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC155 - Tommy Gallant Scholarship Fund** | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 750.00 | 750.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **100.00** | **(100.00)** | **750.00** | **750.00** | **0.00** | **0.00** |
| **Total Org: UCMUSI** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **100.00** | **(100.00)** | **750.00** | **750.00** | **0.00** | **0.00** |
| **Total Fund: 1GC155** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **100.00** | **(100.00)** | **750.00** | **750.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC158 - Terry-Seiler Endowed Fund** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,386.60 | 0.00 | 5,386.60 | (5,386.60) | 1,555.98 | 1,555.98 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,458.73 | 0.00 | 3,458.73 | (3,458.73) | 0.00 | 0.00 | 324.00 | 324.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,567.33 | 0.00 | 2,567.33 | (2,567.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,703.00 | 1,703.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 1,300.00 | (1,300.00) | 3,250.00 | 3,250.00 | 1,661.50 | 1,661.50 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 22,850.00 | 0.00 | 22,850.00 | (22,850.00) | 28,400.00 | 28,400.00 | 19,000.00 | 19,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,139.10 | 1,139.10 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,072.50 | 0.00 | 1,072.50 | (1,072.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | (180.00) | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 438.50 | 0.00 | 438.50 | (438.50) | 949.50 | 949.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **39,293.66** | **0.00** | **39,293.66** | **(39,293.66)** | **34,155.48** | **34,155.48** | **23,827.60** | **23,827.60** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **0.00** | **39,293.66** | **0.00** | **39,293.66** | **(39,293.66)** | **34,155.48** | **34,155.48** | **23,827.60** | **23,827.60** |
| **Total Fund: 1GC158** | | **0.00** | **0.00** | **0.00** | **39,293.66** | **0.00** | **39,293.66** | **(39,293.66)** | **34,155.48** | **34,155.48** | **23,827.60** | **23,827.60** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC159 - Timothy Rogers Scholarship** | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARGL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC159 - Timothy Rogers Scholarship** | | | | | | | | | | | |
| **Org: UCSPAN - Spanish** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** | **500.00** | **500.00** |
| **Total Org: UCSPAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** | **500.00** | **500.00** |
| **Total Fund: 1GC159** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC160 - Coe-Hall Deans Scholarship** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GC160** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC162 - Leland Fund for Performing Art** | | | | | | | | | | | | |
| **Org: UCCELB - Celebrity Series** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 781.01 | 0.00 | 781.01 | (781.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 198.75 | 0.00 | 198.75 | (198.75) | 131.25 | 131.25 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,979.76** | **0.00** | **1,979.76** | **(1,979.76)** | **131.25** | **131.25** | **0.00** | **0.00** |
| **Total Org: UCCELB** | | **0.00** | **0.00** | **0.00** | **1,979.76** | **0.00** | **1,979.76** | **(1,979.76)** | **131.25** | **131.25** | **0.00** | **0.00** |
| **Total Fund: 1GC162** | | **0.00** | **0.00** | **0.00** | **1,979.76** | **0.00** | **1,979.76** | **(1,979.76)** | **131.25** | **131.25** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC165 - Journalism Prize Gift** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 200.00 | 200.00 | 600.00 | 600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **600.00** | **600.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **600.00** | **600.00** |
| **Total Fund: 1GC165** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **600.00** | **600.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC166 - Rines Art Exhibition Fund** | | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,173.75 | 1,173.75 | 0.00 | 1,173.75 | (1,173.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 629.42 | 629.42 | 0.00 | 629.42 | (629.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,707.16 | 1,707.16 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,303.08 | 1,303.08 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,803.17** | **1,803.17** | **0.00** | **1,803.17** | **(1,803.17)** | **1,707.16** | **1,707.16** | **1,303.08** | **1,303.08** |
| **Total Org: UCARGL** | | **0.00** | **0.00** | **1,803.17** | **1,803.17** | **0.00** | **1,803.17** | **(1,803.17)** | **1,707.16** | **1,707.16** | **1,303.08** | **1,303.08** |
| **Total Fund: 1GC166** | | **0.00** | **0.00** | **1,803.17** | **1,803.17** | **0.00** | **1,803.17** | **(1,803.17)** | **1,707.16** | **1,707.16** | **1,303.08** | **1,303.08** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC167 - Kish Fund** | | | | | | | | | | | |
| **Org: UCCMN0 - Communications** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,376.29 | 0.00 | 1,376.29 | (1,376.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,376.29** | **0.00** | **1,376.29** | **(1,376.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCMN0** | **0.00** | **0.00** | **0.00** | **1,376.29** | **0.00** | **1,376.29** | **(1,376.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC167** | **0.00** | **0.00** | **0.00** | **1,376.29** | **0.00** | **1,376.29** | **(1,376.29)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC169 - Edmund Miller Art Collection** | | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | 590.00 | (590.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | (8,000.00) | 3,240.00 | 3,240.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,020.00 | 3,020.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **8,590.00** | **0.00** | **8,590.00** | **(8,590.00)** | **3,240.00** | **3,240.00** | **3,020.00** | **3,020.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARGL** | | **0.00** | **0.00** | **0.00** | **8,590.00** | **0.00** | **8,590.00** | **(8,590.00)** | **3,240.00** | **3,240.00** | **3,020.00** | **3,020.00** |
| **Total Fund: 1GC169** | | **0.00** | **0.00** | **0.00** | **8,590.00** | **0.00** | **8,590.00** | **(8,590.00)** | **3,240.00** | **3,240.00** | **3,020.00** | **3,020.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC170 - Killam Humanities Scholarship** | | | | | | | | | | | |
| **Org: UCDINT - COLA Instructional** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **0.00** | **0.00** |
| **Total Org: UCDINT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **0.00** | **0.00** |
| **Total Fund: 1GC170** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC173 - Endowed Fund for Holocaust Educatio** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 | 63.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63.00** | **63.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 72.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.40 | 830.40 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 224.25 | 224.25 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 77.66 | 0.00 | 77.66 | (77.66) | 1,141.99 | 1,141.99 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 107.81 | 0.00 | 107.81 | (107.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,895.33 | 0.00 | 1,895.33 | (1,895.33) | 202.00 | 202.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.48 | 52.48 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 441.12 | 441.12 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 1,300.00 | (1,300.00) | 2,000.00 | 2,000.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 722.14 | 0.00 | 722.14 | (722.14) | 764.59 | 764.59 | 90.86 | 90.86 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **7,102.94** | **0.00** | **7,102.94** | **(7,102.94)** | **5,215.71** | **5,215.71** | **1,743.98** | **1,743.98** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 77 - Library Acquisitions** | | | | | | | | | | | | |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | 116.96 | 0.00 | 116.96 | (116.96) | 126.59 | 126.59 | 54.50 | 54.50 |
| **Subtotal Account Pool: 77** | | **0.00** | **0.00** | **0.00** | **116.96** | **0.00** | **116.96** | **(116.96)** | **126.59** | **126.59** | **54.50** | **54.50** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **7,219.90** | **0.00** | **7,219.90** | **(7,219.90)** | **5,342.30** | **5,342.30** | **2,611.48** | **2,611.48** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC173 - Endowed Fund for Holocaust Educatio** | | | | | | | | | | | |
| **Org: UCHIST - History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.38 | 71.38 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **71.38** | **71.38** |
| **Total Org: UCHIST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **71.38** | **71.38** |
| **Total Fund: 1GC173** | **0.00** | **0.00** | **0.00** | **7,219.90** | **0.00** | **7,219.90** | **(7,219.90)** | **5,342.30** | **5,342.30** | **2,682.86** | **2,682.86** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC174 - Jeanne Brandon Fund for Music** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 255.96 | 255.96 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.33 | 93.33 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **195.00** | **0.00** | **195.00** | **(195.00)** | **0.00** | **0.00** | **849.29** | **849.29** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **0.00** | **195.00** | **0.00** | **195.00** | **(195.00)** | **0.00** | **0.00** | **849.29** | **849.29** |
| **Total Fund: 1GC174** | | **0.00** | **0.00** | **0.00** | **195.00** | **0.00** | **195.00** | **(195.00)** | **0.00** | **0.00** | **849.29** | **849.29** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC176 - William Annis Fund for Occup Educ** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,459.00 | 2,459.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,459.00** | **2,459.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,459.00** | **2,459.00** | **0.00** | **0.00** |
| **Total Fund: 1GC176** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,459.00** | **2,459.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC177 - Endowed Fund for Holocaust Educatio** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,897.84 | 0.00 | 1,897.84 | (1,897.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,897.84** | **0.00** | **1,897.84** | **(1,897.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **1,897.84** | **0.00** | **1,897.84** | **(1,897.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC177** | | **0.00** | **0.00** | **0.00** | **1,897.84** | **0.00** | **1,897.84** | **(1,897.84)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC178 - Michael Kelly Journalism Scholarshi** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Fund: 1GC178** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC179 - Paul Chair in Psychology** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (4,476.60) | 0.00 | 0.00 | 0.00 | 0.00 | (4,476.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(4,476.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,476.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,844.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,844.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(1,844.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,844.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(6,320.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,320.96)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC179 - Paul Chair in Psychology** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 90,580.00 | 95,056.60 | 0.00 | 79,255.53 | 0.00 | 79,255.53 | 15,801.07 | 75,583.20 | 75,583.20 | 71,942.00 | 71,942.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 10,537.80 | 0.00 | 10,537.80 | (10,537.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **90,580.00** | **95,056.60** | **0.00** | **89,793.33** | **0.00** | **89,793.33** | **5,263.27** | **75,583.20** | **75,583.20** | **71,942.00** | **71,942.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,318.96 | 39,163.32 | 0.00 | 32,653.27 | 0.00 | 32,653.27 | 6,510.05 | 30,233.40 | 30,233.40 | 28,740.83 | 28,740.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 885.18 | 0.00 | 885.18 | (885.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **37,318.96** | **39,163.32** | **0.00** | **33,538.45** | **0.00** | **33,538.45** | **5,624.87** | **30,233.40** | **30,233.40** | **28,740.83** | **28,740.83** |
| **Total Org: UCPSYC** | | **127,898.96** | **134,219.92** | **0.00** | **123,331.78** | **0.00** | **123,331.78** | **10,888.14** | **105,816.60** | **105,816.60** | **100,682.83** | **100,682.83** |
| **Total Fund: 1GC179** | | **127,898.96** | **127,898.96** | **0.00** | **123,331.78** | **0.00** | **123,331.78** | **4,567.18** | **105,816.60** | **105,816.60** | **100,682.83** | **100,682.83** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC180 - Michael DePorte Eng Dept Book Fnd** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 62.16 | 0.00 | 62.16 | (62.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **62.16** | **0.00** | **62.16** | **(62.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **62.16** | **0.00** | **62.16** | **(62.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC180** | **0.00** | **0.00** | **0.00** | **62.16** | **0.00** | **62.16** | **(62.16)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC181 - Michael DePorte Memorial Scholarshi** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CF00 Gifts Transferred to UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,025.00 | 9,025.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,025.00** | **9,025.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,025.00** | **9,025.00** | **0.00** | **0.00** |
| **Total Fund: 1GC181** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,025.00** | **9,025.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC182 - Michael O'Malley Theatre Scholarshi** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 3,600.00 | (3,600.00) | 5,450.00 | 5,450.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,600.00** | **0.00** | **3,600.00** | **(3,600.00)** | **5,450.00** | **5,450.00** | **0.00** | **0.00** |
| **Total Org: UCTHDA** | **0.00** | **0.00** | **0.00** | **3,600.00** | **0.00** | **3,600.00** | **(3,600.00)** | **5,450.00** | **5,450.00** | **0.00** | **0.00** |
| **Total Fund: 1GC182** | **0.00** | **0.00** | **0.00** | **3,600.00** | **0.00** | **3,600.00** | **(3,600.00)** | **5,450.00** | **5,450.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC183 - Carsey Fnd/Effective Families & Com** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | (1,709.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,709.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(1,709.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,709.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (704.50) | 0.00 | 0.00 | 0.00 | 0.00 | (704.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(704.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(704.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(2,414.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,414.45)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC183 - Carsey Fnd/Effective Families & Com** | | | | | | | | | | | | |
| **Org: UCCINJ - Carsey Institute** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,800.00 | 3,038.92 | 0.00 | 3,038.92 | (3,038.92) | 12,181.29 | 12,181.29 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 20,834.30 | 20,834.30 | 0.00 | 20,834.30 | (20,834.30) | 19,925.59 | 19,925.59 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,167.31 | 1,167.31 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 53,610.00 | 55,319.95 | 5,016.49 | 39,551.97 | 0.00 | 39,551.97 | 15,767.98 | 28,490.56 | 28,490.56 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,793.50 | 19,326.78 | 0.00 | 19,326.78 | (19,326.78) | 14,773.80 | 14,773.80 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 3,738.91 | 27,689.30 | 0.00 | 27,689.30 | (27,689.30) | 14,013.45 | 14,013.45 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 260.56 | 406.56 | 0.00 | 406.56 | (406.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | 3.75 | (3.75) | 508.40 | 508.40 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,480.79 | 8,205.02 | 0.00 | 8,205.02 | (8,205.02) | 5,946.42 | 5,946.42 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 421.50 | 0.00 | 421.50 | (421.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **53,610.00** | **55,319.95** | **36,924.55** | **119,578.10** | **0.00** | **119,578.10** | **(64,258.15)** | **97,006.82** | **97,006.82** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,087.32 | 22,791.82 | 3,629.71 | 24,258.12 | 0.00 | 24,258.12 | (1,466.30) | 17,329.68 | 17,329.68 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,237.23 | 4,373.82 | 0.00 | 4,373.82 | (4,373.82) | 3,972.14 | 3,972.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,087.32** | **22,791.82** | **5,866.94** | **28,631.94** | **0.00** | **28,631.94** | **(5,840.12)** | **21,301.82** | **21,301.82** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 298.28 | 0.00 | 298.28 | (298.28) | 393.77 | 393.77 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 261.92 | 1,871.26 | 0.00 | 1,871.26 | (1,871.26) | 6,190.99 | 6,190.99 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | 355.00 | (355.00) | 825.00 | 825.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 515.91 | 515.91 | 0.00 | 515.91 | (515.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (398.93) | 5,339.35 | 0.00 | 5,339.35 | (5,339.35) | 4,955.62 | 4,955.62 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,773.59 | 9,945.25 | 0.00 | 9,945.25 | (9,945.25) | 1,913.36 | 1,913.36 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 | 66.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 17,412.98 | 0.00 | 17,412.98 | (17,412.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.50 | 142.50 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 6.11 | 0.00 | 358.21 | 0.00 | 358.21 | (352.10) | 2,670.74 | 2,670.74 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,138.95 | 4,552.18 | 0.00 | 4,552.18 | (4,552.18) | 1,272.81 | 1,272.81 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 54.04 | 291.19 | 0.00 | 291.19 | (291.19) | 80.73 | 80.73 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 137.68 | 0.00 | 137.68 | (137.68) | 66.72 | 66.72 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 56.35 | 204.15 | 0.00 | 204.15 | (204.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,619.00 | 2,619.00 | 0.00 | 2,619.00 | (2,619.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,299.10 | 3,299.10 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 5,061.95 | 0.00 | 5,061.95 | (5,061.95) | 2,937.55 | 2,937.55 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 50.00 | (50.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 193.00 | 0.00 | 193.00 | (193.00) | 55.00 | 55.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | 220.00 | (220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,230.31 | 22,865.28 | 8,116.63 | 30,981.91 | (30,981.91) | 14,160.40 | 14,160.40 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 30.94 | 30.94 | 0.00 | 30.94 | (30.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 414.15 | 4,954.89 | 0.00 | 4,954.89 | (4,954.89) | 1,693.42 | 1,693.42 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 51.79 | 2,213.57 | 0.00 | 2,213.57 | (2,213.57) | 1,428.93 | 1,428.93 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 43.56 | 464.86 | 0.00 | 464.86 | (464.86) | 279.29 | 279.29 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 261.78 | 2,609.54 | 0.00 | 2,609.54 | (2,609.54) | 4,944.71 | 4,944.71 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 35.00 | 35.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **6.11** | **12,103.36** | **82,754.47** | **8,116.63** | **90,871.10** | **(90,864.99)** | **47,936.64** | **47,936.64** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC183 - Carsey Fnd/Effective Families & Com** | | | | | | | | | | | |
| **Org: UCCINJ - Carsey Institute** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,850.00 | 0.00 | 15,850.00 | (15,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **15,850.00** | **0.00** | **15,850.00** | **(15,850.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCINJ** | **75,697.32** | **78,117.88** | **54,894.85** | **246,814.51** | **8,116.63** | **254,931.14** | **(176,813.26)** | **166,245.28** | **166,245.28** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC183 - Carsey Fnd/Effective Families & Com** | | | | | | | | | | | |
| **Org: UCJUST - Justice Studies Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,900.44 | 52,900.44 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,900.44** | **52,900.44** |
| **Total Org: UCJUST** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,900.44** | **52,900.44** |
| **Total Fund: 1GC183** | **75,697.32** | **75,703.43** | **54,894.85** | **246,814.51** | **8,116.63** | **254,931.14** | **(179,227.71)** | **166,245.28** | **166,245.28** | **52,900.44** | **52,900.44** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC184 - Lamberton Social Justice Prof** | | | | | | | | | | | | |
| **Org: UCJUST - Justice Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,452.87 | 0.00 | 1,452.87 | (1,452.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 2,584.62 | 3,069.24 | 0.00 | 3,069.24 | (3,069.24) | 2,007.70 | 2,007.70 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,187.70 | 3,187.70 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 719.62 | 0.00 | 719.62 | (719.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,330.00 | 1,330.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,584.62** | **5,271.73** | **0.00** | **5,271.73** | **(5,271.73)** | **7,775.40** | **7,775.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 598.58 | 0.00 | 598.58 | (598.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 217.11 | 320.79 | 0.00 | 320.79 | (320.79) | 541.40 | 541.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **217.11** | **919.37** | **0.00** | **919.37** | **(919.37)** | **541.40** | **541.40** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493.13 | 493.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **493.13** | **493.13** | **0.00** | **0.00** |
| **Total Org: UCJUST** | | **0.00** | **0.00** | **2,801.73** | **6,191.10** | **0.00** | **6,191.10** | **(6,191.10)** | **8,809.93** | **8,809.93** | **0.00** | **0.00** |
| **Total Fund: 1GC184** | | **0.00** | **0.00** | **2,801.73** | **6,191.10** | **0.00** | **6,191.10** | **(6,191.10)** | **8,809.93** | **8,809.93** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC185 - Donald Murray Visiting Journalist P** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516.30 | 516.30 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (89.25) | 59.75 | 0.00 | 59.75 | (59.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 341.20 | 341.20 | 0.00 | 341.20 | (341.20) | 7.00 | 7.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 | 0.00 | 0.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **251.95** | **1,680.95** | **0.00** | **1,680.95** | **(1,680.95)** | **1,779.30** | **1,779.30** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **251.95** | **1,680.95** | **0.00** | **1,680.95** | **(1,680.95)** | **1,779.30** | **1,779.30** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC185 - Donald Murray Visiting Journalist P** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 177.84 | 0.00 | 177.84 | (177.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (341.20) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(341.20)** | **177.84** | **0.00** | **177.84** | **(177.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **(341.20)** | **177.84** | **0.00** | **177.84** | **(177.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC185** | | **0.00** | **0.00** | **(89.25)** | **1,858.79** | **0.00** | **1,858.79** | **(1,858.79)** | **1,779.30** | **1,779.30** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC186 - Center for New England Culture End** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 338.82 | 338.82 | 0.00 | 338.82 | (338.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | (2,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 168.47 | 168.47 | 0.00 | 168.47 | (168.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,657.29** | **2,657.29** | **0.00** | **2,657.29** | **(2,657.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **2,657.29** | **2,657.29** | **0.00** | **2,657.29** | **(2,657.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC186** | | **0.00** | **0.00** | **2,657.29** | **2,657.29** | **0.00** | **2,657.29** | **(2,657.29)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship** | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | (1,280.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,280.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(1,280.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,280.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (527.43) | 0.00 | 0.00 | 0.00 | 0.00 | (527.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(527.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(527.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UC0PPB** | **0.00** | **(1,807.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,807.61)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship** | | | | | | | | | | | | |
| **Org: UCDMNR - Minor Programs** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 40,000.00 | 41,280.18 | 3,110.70 | 27,117.39 | 0.00 | 27,117.39 | 14,162.79 | 20,044.46 | 20,044.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **40,000.00** | **41,280.18** | **3,110.70** | **28,117.39** | **0.00** | **28,117.39** | **13,162.79** | **20,044.46** | **20,044.46** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,480.00 | 17,007.43 | 1,281.60 | 11,172.30 | 0.00 | 11,172.30 | 5,835.13 | 8,034.32 | 8,034.32 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **16,480.00** | **17,007.43** | **1,281.60** | **11,256.30** | **0.00** | **11,256.30** | **5,751.13** | **8,034.32** | **8,034.32** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 795.90 | 1,096.97 | 0.00 | 1,096.97 | (1,096.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 789.39 | 0.00 | 789.39 | (789.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 622.25 | 622.25 | 0.00 | 622.25 | (622.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,747.30 | 0.00 | 1,747.30 | (1,747.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 26.40 | 656.61 | 0.00 | 656.61 | (656.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 109.12 | 0.00 | 109.12 | (109.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 73.59 | 0.00 | 73.59 | (73.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.63 | 41.26 | 0.00 | 41.26 | (41.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,486.12** | **5,879.77** | **0.00** | **5,879.77** | **(5,879.77)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDMNR** | | **56,480.00** | **58,287.61** | **5,878.42** | **45,253.46** | **0.00** | **45,253.46** | **13,034.15** | **28,078.78** | **28,078.78** | **0.00** | **0.00** |
| **Total Fund: 1GC187** | | **56,480.00** | **56,480.00** | **5,878.42** | **45,253.46** | **0.00** | **45,253.46** | **11,226.54** | **28,078.78** | **28,078.78** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC188 - Carsey Institute - Misc Gifts** | | | | | | | | | | | | |
| **Org: UCCINJ - Carsey Institute** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 70.88 | 70.88 | 0.00 | 70.88 | (70.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **70.88** | **70.88** | **0.00** | **70.88** | **(70.88)** | **1,300.00** | **1,300.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 29.20 | 29.20 | 0.00 | 29.20 | (29.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **29.20** | **29.20** | **0.00** | **29.20** | **(29.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470.00 | 470.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **470.00** | **470.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 1,400.00 | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **(1,400.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCINJ** | | **0.00** | **0.00** | **100.08** | **1,500.08** | **0.00** | **1,500.08** | **(1,500.08)** | **1,770.00** | **1,770.00** | **0.00** | **0.00** |
| **Total Fund: 1GC188** | | **0.00** | **0.00** | **100.08** | **1,500.08** | **0.00** | **1,500.08** | **(1,500.08)** | **1,770.00** | **1,770.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC189 - William Wallace Memorial Fund** | | | | | | | | | | | |
| **Org: UCGEOG - Geography** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 160.70 | 0.00 | 160.70 | (160.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **160.70** | **0.00** | **160.70** | **(160.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGEOG** | **0.00** | **0.00** | **0.00** | **160.70** | **0.00** | **160.70** | **(160.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC189** | **0.00** | **0.00** | **0.00** | **160.70** | **0.00** | **160.70** | **(160.70)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC190 - Dawkins Prize in Creative Writing** | | | | | | | | | | | |
| **Org: UCENGL - English** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC190** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GC200 - Project Search** | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 9,908.50 | 9,908.50 | 0.00 | 9,908.50 | (9,908.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **9,908.50** | **9,908.50** | **0.00** | **9,908.50** | **(9,908.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | **0.00** | **0.00** | **9,908.50** | **9,908.50** | **0.00** | **9,908.50** | **(9,908.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GC200** | **0.00** | **0.00** | **9,908.50** | **9,908.50** | **0.00** | **9,908.50** | **(9,908.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UC0PPB - COLA Position/Fringe Budget Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | (44,629.49) | 0.00 | 0.00 | 0.00 | 0.00 | (44,629.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (852,791.06) | 0.00 | 0.00 | 0.00 | 0.00 | (852,791.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611N | Faculty-No Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | (9,140.03) | 0.00 | 0.00 | 0.00 | 0.00 | (9,140.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | (69,932.70) | 0.00 | 0.00 | 0.00 | 0.00 | (69,932.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (58,334.02) | 0.00 | 0.00 | 0.00 | 0.00 | (58,334.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 37,080.00 | 37,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,080.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (137,982.66) | (137,982.66) | 0.00 | 0.00 | 0.00 | 0.00 | (137,982.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 78,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 0.00 | 29,200.14 | 0.00 | 0.00 | 0.00 | 0.00 | 29,200.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | 13,850.10 | 0.00 | 0.00 | 0.00 | 0.00 | 13,850.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 0.00 | 821,253.06 | 0.00 | 0.00 | 0.00 | 0.00 | 821,253.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 6,819.99 | 0.00 | 0.00 | 0.00 | 0.00 | 6,819.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 2,320.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,320.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 20,529.57 | 0.00 | 0.00 | 0.00 | 0.00 | 20,529.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 10,542.21 | 0.00 | 0.00 | 0.00 | 0.00 | 10,542.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15R | PAT Basic Market Eq Range Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 19,592.03 | 0.00 | 0.00 | 0.00 | 0.00 | 19,592.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17R | OS Basic Market Eq Range Adj | 0.00 | 7,093.99 | 0.00 | 0.00 | 0.00 | 0.00 | 7,093.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | 23,579.25 | 0.00 | 0.00 | 0.00 | 0.00 | 23,579.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 2,860.92 | 0.00 | 0.00 | 0.00 | 0.00 | 2,860.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(100,902.66)** | **(107,384.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(107,384.66)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (28,252.40) | 0.00 | 0.00 | 0.00 | 0.00 | (28,252.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(28,252.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,252.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,844.00 | 82,844.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **82,844.00** | **82,844.00** |
| **Total Org: UC0PPB** | | **(100,902.66)** | **(135,637.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(135,637.06)** | **0.00** | **0.00** | **82,844.00** | **82,844.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 61,000.00 | 63,999.24 | 0.00 | 62,537.80 | 0.00 | 62,537.80 | 1,461.44 | 0.00 | 0.00 | 29,999.97 | 29,999.97 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 324,150.00 | 349,806.00 | 0.00 | 338,658.20 | 0.00 | 338,658.20 | 11,147.80 | 471,363.73 | 471,363.73 | 485,516.35 | 485,516.35 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,967.80 | 6,967.80 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | (10,035.35) | (26,091.91) | 0.00 | (26,091.91) | 26,091.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,753.86 | 4,176.36 | 0.00 | 4,176.36 | (4,176.36) | 3,540.59 | 3,540.59 | 3,916.96 | 3,916.96 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 15,000.03 | 0.00 | 15,000.03 | (15,000.03) | 18,000.06 | 18,000.06 | 24,000.28 | 24,000.28 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 4,100.00 | 4,100.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 | 10,300.00 | (10,300.00) | 0.00 | 0.00 | 1,360.00 | 1,360.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.06 | 3,000.06 |
| 617F10 | Operating Staff | 23,568.30 | 24,703.65 | 2,839.50 | 24,703.65 | 0.00 | 24,703.65 | 0.00 | 23,345.10 | 23,345.10 | 22,580.10 | 22,580.10 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1.20 |
| 61SNSH | Student Labor | 2,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 422.01 | 422.01 | 14.22 | 14.22 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 62.40 | 2,784.08 | 0.00 | 2,784.08 | (2,784.08) | 1,907.43 | 1,907.43 | 1,701.55 | 1,701.55 |
| **Subtotal Account Pool: 61** | | **411,218.30** | **441,508.89** | **(5,379.59)** | **432,068.21** | **0.00** | **432,068.21** | **9,440.68** | **529,946.72** | **529,946.72** | **576,190.69** | **576,190.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 168,391.94 | 180,665.66 | 1,169.88 | 175,470.90 | 0.00 | 175,470.90 | 5,194.76 | 200,680.34 | 200,680.34 | 214,971.65 | 214,971.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 147.33 | 2,476.02 | 0.00 | 2,476.02 | (2,476.02) | 2,179.00 | 2,179.00 | 3,055.66 | 3,055.66 |
| **Subtotal Account Pool: 65** | | **168,391.94** | **180,665.66** | **1,317.21** | **177,946.92** | **0.00** | **177,946.92** | **2,718.74** | **202,859.34** | **202,859.34** | **218,027.31** | **218,027.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 200.00 | 200.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 853.00 | 853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 349.24 | 6,346.95 | 0.00 | 6,346.95 | (6,346.95) | 4,961.48 | 4,961.48 | 6,555.33 | 6,555.33 |
| 711100 | Supplies-General | 11,399.00 | 12,067.00 | 0.00 | 21.79 | 0.00 | 21.79 | 12,045.21 | (327.11) | (327.11) | 642.70 | 642.70 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 385.08 | 0.00 | 385.08 | (385.08) | 424.23 | 424.23 | 767.10 | 767.10 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.25 | 510.25 | 2,424.50 | 2,424.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 260.95 | 0.00 | 260.95 | (260.95) | 63.99 | 63.99 | (1,073.91) | (1,073.91) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | (557.12) | 0.00 | (557.12) | 557.12 | (209.15) | (209.15) | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 37.78 | 647.44 | 0.00 | 647.44 | (647.44) | 918.56 | 918.56 | 814.97 | 814.97 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.89 | 191.89 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 406.78 | 5,033.34 | 0.00 | 5,033.34 | (5,033.34) | 5,554.84 | 5,554.84 | 5,504.31 | 5,504.31 |
| 718008 | Telecom-Internet Services | 1,056.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.50 | 96.98 | 0.00 | 96.98 | (96.98) | 116.88 | 116.88 | 302.10 | 302.10 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.31 | 216.31 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.16 | 248.16 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 71** | | **13,308.00** | **13,976.00** | **796.30** | **12,509.41** | **0.00** | **12,509.41** | **1,466.59** | **14,354.86** | **14,354.86** | **18,101.57** | **18,101.57** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.38 | 35.38 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.38** | **35.38** |
| **Total Org: UCANTH** | | **592,918.24** | **636,150.55** | **(3,266.08)** | **622,524.54** | **0.00** | **622,524.54** | **13,626.01** | **747,160.92** | **747,160.92** | **812,354.95** | **812,354.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCARGL - The Art Gallery** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 107,740.00 | 110,950.03 | 12,752.88 | 110,950.09 | 0.00 | 110,950.09 | (0.06) | 106,723.28 | 106,723.28 | 96,720.49 | 96,720.49 |
| 617F10 | Operating Staff | 0.00 | 23,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,984.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.33 | 46.33 | 7.28 | 7.28 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,399.00 | 6,399.00 | 1,483.62 | 7,878.46 | 0.00 | 7,878.46 | (1,479.46) | 10,380.70 | 10,380.70 | 6,553.06 | 6,553.06 |
| 61SNSH | Student Labor | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 263.06 | 263.06 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,940.01 | 0.00 | 3,940.01 | (3,940.01) | 3,849.32 | 3,849.32 | 4,673.70 | 4,673.70 |
| **Subtotal Account Pool: 61** | | **118,639.00** | **145,833.03** | **14,236.50** | **122,768.56** | **0.00** | **122,768.56** | **23,064.47** | **121,262.69** | **121,262.69** | **107,954.53** | **107,954.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,388.88 | 55,592.81 | 5,254.20 | 45,711.54 | 0.00 | 45,711.54 | 9,881.27 | 42,733.92 | 42,733.92 | 38,525.11 | 38,525.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.63 | 661.79 | 0.00 | 661.79 | (661.79) | 875.85 | 875.85 | 551.07 | 551.07 |
| **Subtotal Account Pool: 65** | | **44,388.88** | **55,592.81** | **5,378.83** | **46,373.33** | **0.00** | **46,373.33** | **9,219.48** | **43,609.77** | **43,609.77** | **39,076.18** | **39,076.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 397.34 | 0.00 | 397.34 | (397.34) | 0.00 | 0.00 | 140.76 | 140.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 106.55 | 512.10 | 0.00 | 512.10 | (512.10) | 140.52 | 140.52 | 282.31 | 282.31 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.88 | 56.88 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,478.74 | 0.00 | 5,478.74 | (5,478.74) | 5,287.66 | 5,287.66 | 7,694.18 | 7,694.18 |
| 711100 | Supplies-General | 25,000.00 | 28,043.00 | 30.60 | 3,785.49 | 0.00 | 3,785.49 | 24,257.51 | 3,845.81 | 3,845.81 | 8,045.70 | 8,045.70 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.00 | 186.00 |
| 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 62.13 | 1,291.51 | 0.00 | 1,291.51 | (1,291.51) | 2,072.80 | 2,072.80 | 5,818.84 | 5,818.84 |
| 714000 | Postage-General | 0.00 | 0.00 | 97.69 | 2,400.15 | 0.00 | 2,400.15 | (2,400.15) | 1,985.06 | 1,985.06 | 2,202.94 | 2,202.94 |
| 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | (8,100.00) | 2,292.84 | 2,292.84 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 844.33 | 0.00 | 844.33 | (844.33) | 0.00 | 0.00 | 500.00 | 500.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 250.00 | 250.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 172.14 | 2,065.68 | 0.00 | 2,065.68 | (2,065.68) | 1,948.16 | 1,948.16 | 1,961.88 | 1,961.88 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 19.71 | 202.52 | 0.00 | 202.52 | (202.52) | 307.70 | 307.70 | 217.38 | 217.38 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 32.96 | 456.66 | 0.00 | 456.66 | (456.66) | 841.21 | 841.21 | 598.96 | 598.96 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 225.00 | 225.00 | 50.00 | 50.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 937.50 | 937.50 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.66 | 126.66 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | (125.00) | 0.00 | (125.00) | 125.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.40 | 336.40 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 71** | | **25,000.00** | **28,043.00** | **521.78** | **25,459.52** | **0.00** | **25,459.52** | **2,583.48** | **20,776.76** | **20,776.76** | **29,914.39** | **29,914.39** |
| **Total Org: UCARGL** | | **188,027.88** | **229,468.84** | **20,137.11** | **194,601.41** | **0.00** | **194,601.41** | **34,867.43** | **185,649.22** | **185,649.22** | **176,945.10** | **176,945.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 121,080.00 | 122,070.00 | 0.00 | 92,070.03 | 0.00 | 92,070.03 | 29,999.97 | 61,883.20 | 61,883.20 | 117,816.34 | 117,816.34 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 813,700.00 | 858,127.50 | 0.00 | 882,937.78 | 0.00 | 882,937.78 | (24,810.28) | 928,157.99 | 928,157.99 | 872,059.83 | 872,059.83 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,492.31 | 5,483.09 | 0.00 | 5,483.09 | (5,483.09) | 6,483.08 | 6,483.08 | 7,566.29 | 7,566.29 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 47,000.34 | 0.00 | 47,000.34 | (47,000.34) | 104,081.10 | 104,081.10 | 75,139.61 | 75,139.61 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,000.00 | 0.00 | 10,450.00 | 0.00 | 10,450.00 | (8,450.00) | 4,400.00 | 4,400.00 | 4,100.00 | 4,100.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,523.10 | 5,566.23 | 0.00 | 5,566.23 | (5,566.23) | 3,256.96 | 3,256.96 | 2,400.03 | 2,400.03 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 13,830.01 | 0.00 | 13,830.01 | (13,830.01) | 18,100.00 | 18,100.00 | 22,520.04 | 22,520.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 727.00 | 727.28 | 727.28 | 0.00 | 727.28 | (0.28) | 100.00 | 100.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 13,199.82 | 0.00 | 13,199.82 | (13,199.82) | 6,480.42 | 6,480.42 | 6,250.10 | 6,250.10 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529.44 | 529.44 |
| 615F10 | PAT | 120,990.00 | 124,160.30 | 13,346.49 | 122,071.08 | 0.00 | 122,071.08 | 2,089.22 | 120,045.71 | 120,045.71 | 112,032.93 | 112,032.93 |
| 617F10 | Operating Staff | 62,142.21 | 63,520.83 | 5,121.38 | 63,610.66 | 0.00 | 63,610.66 | (89.83) | 61,752.62 | 61,752.62 | 60,761.82 | 60,761.82 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 399.53 | 4,310.46 | 0.00 | 4,310.46 | (4,310.46) | 3,782.33 | 3,782.33 | 3,365.52 | 3,314.34 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | 270.00 | (270.00) | 460.00 | 460.00 | 730.00 | 730.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 61.48 | 584.51 | 0.00 | 584.51 | (584.51) | 55.00 | 55.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,500.00 | 2,500.00 | 0.00 | 1,255.00 | 0.00 | 1,255.00 | 1,245.00 | 1,681.00 | 1,681.00 | 6,368.00 | 6,368.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.31 | 0.00 | 16.31 | (16.31) | 29.22 | 29.22 | 7.98 | 7.98 |
| 61SNSH | Student Labor | 22,500.00 | 22,500.00 | 0.00 | 17,873.78 | 0.00 | 17,873.78 | 4,626.22 | 19,106.01 | 19,106.01 | 13,841.25 | 13,841.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,644.46 | 0.00 | 2,644.46 | (2,644.46) | 3,770.18 | 3,770.18 | 3,036.52 | 3,036.52 |
| **Subtotal Account Pool: 61** | | **1,142,912.21** | **1,195,605.63** | **23,671.57** | **1,290,900.84** | **0.00** | **1,290,900.84** | **(95,295.21)** | **1,343,624.82** | **1,343,624.82** | **1,309,025.70** | **1,308,974.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 460,579.83 | 481,166.00 | 7,608.78 | 478,204.27 | 0.00 | 478,204.27 | 2,961.73 | 468,792.80 | 468,792.80 | 464,416.77 | 464,416.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 437.12 | 8,104.03 | 0.00 | 8,104.03 | (8,104.03) | 11,961.24 | 11,961.24 | 10,306.00 | 10,306.00 |
| **Subtotal Account Pool: 65** | | **460,579.83** | **481,166.00** | **8,045.90** | **486,308.30** | **0.00** | **486,308.30** | **(5,142.30)** | **480,754.04** | **480,754.04** | **474,722.77** | **474,722.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 9.79 | 441.27 | 0.00 | 441.27 | (441.27) | 382.57 | 382.57 | 296.71 | 296.71 |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 607.50 | 0.00 | 607.50 | (607.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,540.78 | 3,472.62 | 0.00 | 3,472.62 | (3,472.62) | 2,504.05 | 2,504.05 | 2,779.02 | 2,779.02 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 458.42 | 0.00 | 458.42 | (458.42) | 1,347.40 | 1,347.40 | 563.60 | 563.60 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 718.50 | 0.00 | 718.50 | (718.50) | 280.00 | 280.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.24 | 1,243.24 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 190.60 | 190.60 | 0.00 | 190.60 | (190.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 |
| 710Z00 | Travel-Other | 1,097.00 | 1,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 2,626.10 | 72,149.95 | 0.00 | 72,149.95 | (72,149.95) | 66,949.57 | 66,949.57 | 61,537.72 | 61,537.72 |
| 711100 | Supplies-General | 115,057.00 | 119,566.00 | 2,044.06 | 11,371.11 | 0.00 | 11,371.11 | 108,194.89 | 11,593.13 | 11,593.13 | 16,001.31 | 16,001.31 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.30 | 78.30 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,803.00 | 0.00 | 1,803.00 | (1,803.00) | 370.80 | 370.80 | 619.00 | 619.00 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 312.47 | 1,901.67 | 0.00 | 1,901.67 | (1,901.67) | 346.46 | 346.46 | 1,022.22 | 1,022.22 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.96 | 86.96 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (149.09) | (149.09) | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 78.92 | 844.09 | 0.00 | 844.09 | (844.09) | 813.79 | 813.79 | (10.30) | (10.30) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105.89 | 1,105.89 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.93 | 0.00 | 25.93 | (25.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,636.89 | 3,636.89 | 2,356.00 | 2,356.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.50 | 119.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 3,850.00 | 0.00 | 3,850.00 | (3,850.00) | 7,790.00 | 7,790.00 | 5,685.00 | 5,685.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.66 | 814.66 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,302.00 | 1,302.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 856.48 | 10,265.11 | 0.00 | 10,265.11 | (10,265.11) | 10,058.22 | 10,058.22 | 9,994.50 | 9,994.50 |
| 718008 | Telecom-Internet Services | 1,887.00 | 1,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,887.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | 210.00 | (210.00) | 45.00 | 45.00 | 570.00 | 570.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 19.43 | 45.14 | 0.00 | 45.14 | (45.14) | 691.69 | 691.69 | 785.66 | 785.66 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 105.79 | 1,564.90 | 0.00 | 1,564.90 | (1,564.90) | 967.51 | 967.51 | 1,534.88 | 1,534.88 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | (15.00) | 420.00 | 420.00 | 20.00 | 20.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 525.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.20 | 43.20 | 0.00 | 0.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | (459.60) | (509.60) | 0.00 | (509.60) | 509.60 | (364.40) | (364.40) | (978.56) | (978.56) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.00 | 234.00 |
| **Subtotal Account Pool: 71** | | **118,041.00** | **122,550.00** | **9,324.82** | **113,030.21** | **0.00** | **113,030.21** | **9,519.79** | **111,461.55** | **111,461.55** | **108,057.55** | **108,057.55** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,667.00) | (1,667.00) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** | **(1,667.00)** | **(1,667.00)** |
| **Total Org: UCARTS** | | **1,721,533.04** | **1,799,321.63** | **41,042.29** | **1,890,239.35** | **0.00** | **1,890,239.35** | **(90,917.72)** | **1,943,840.41** | **1,943,840.41** | **1,891,339.02** | **1,891,287.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCASOC - Arts & Society Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.12 | 4,000.12 | 2,000.00 | 2,000.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **875.00** | **0.00** | **875.00** | **(875.00)** | **6,100.12** | **6,100.12** | **2,000.00** | **2,000.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 65.10 | 0.00 | 65.10 | (65.10) | 512.45 | 512.45 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **65.10** | **0.00** | **65.10** | **(65.10)** | **512.45** | **512.45** | **168.00** | **168.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.16 | 450.16 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,008.00 | 5,008.00 | 223.00 | 223.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,510.00 | 0.00 | 1,510.00 | (1,510.00) | 9,153.00 | 9,153.00 | 1,419.00 | 1,419.00 |
| 710Z00 | Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 13,536.00 | 0.00 | 13,536.00 | (13,536.00) | 1,882.00 | 1,882.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 48,500.00 | 48,500.00 | 0.00 | 13,360.00 | 0.00 | 13,360.00 | 35,140.00 | 6,445.17 | 6,445.17 | 2,338.80 | 2,338.80 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,933.60 | 35,933.60 | 32,575.60 | 32,575.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 62.99 | 0.00 | 62.99 | (62.99) | 88.79 | 88.79 | 234.95 | 234.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 2.25 | 172.73 | 0.00 | 172.73 | (172.73) | 26.64 | 26.64 | 95.55 | 95.55 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8.24) | (8.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.46 | 58.46 | 46.85 | 46.85 |
| 719100 | Membership Dues & Fees | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) | (1,100.00) |
| **Subtotal Account Pool: 71** | | **72,500.00** | **72,500.00** | **2.25** | **32,841.72** | **0.00** | **32,841.72** | **39,658.28** | **64,445.82** | **64,445.82** | **41,325.51** | **41,325.51** |
| **Total Org: UCASOC** | | **72,500.00** | **72,500.00** | **2.25** | **33,781.82** | **0.00** | **33,781.82** | **38,718.18** | **71,058.39** | **71,058.39** | **43,493.51** | **43,493.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCAID - COLA Graduate Financial Aid** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720028 | MBFA-Grad Full Tuition Scholarship | 322,333.00 | 322,333.00 | 0.00 | 388,775.52 | 0.00 | 388,775.52 | (66,442.52) | 301,237.26 | 301,237.26 | 280,144.00 | 280,144.00 |
| 721115 | Asstship-Grad TW | 1,322,627.00 | 1,322,627.00 | 0.00 | 1,240,229.39 | 0.00 | 1,240,229.39 | 82,397.61 | 1,164,310.85 | 1,164,310.85 | 1,101,314.25 | 1,101,314.25 |
| 721130 | Asstship-Grad Project TW Non Res | 0.00 | 0.00 | 0.00 | 1,976.00 | 0.00 | 1,976.00 | (1,976.00) | 15,600.60 | 15,600.60 | 33,736.00 | 33,736.00 |
| 721140 | Asstship-GradResrchTW-NRDifferentl | 38,817.00 | 38,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,817.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 | 9,951.50 | 0.00 | 9,951.50 | (9,951.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 11,019.50 | 0.00 | 11,019.50 | (11,019.50) | 0.00 | 0.00 | 6,336.50 | 6,336.50 |
| **Subtotal Account Pool: 72** | | **1,683,777.00** | **1,683,777.00** | **0.00** | **1,651,951.91** | **0.00** | **1,651,951.91** | **31,825.09** | **1,481,148.71** | **1,481,148.71** | **1,421,530.75** | **1,421,530.75** |
| **Total Org: UCCAID** | | **1,683,777.00** | **1,683,777.00** | **0.00** | **1,651,951.91** | **0.00** | **1,651,951.91** | **31,825.09** | **1,481,148.71** | **1,481,148.71** | **1,421,530.75** | **1,421,530.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCBSC - COLA BSC** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 152,730.00 | 159,282.01 | 18,064.38 | 155,042.08 | 0.00 | 155,042.08 | 4,239.93 | 146,629.52 | 146,629.52 | 132,210.05 | 132,210.05 |
| 617F10 | Operating Staff | 163,639.18 | 169,946.27 | 19,534.05 | 169,971.80 | 0.00 | 169,971.80 | (25.53) | 185,311.72 | 185,311.72 | 223,277.80 | 223,277.80 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 1,055.25 | 9,181.44 | 0.00 | 9,181.44 | (9,181.44) | 9,825.65 | 9,825.65 | 9,618.98 | 9,417.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 430.00 | 430.00 | 630.00 | 630.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 24.00 | 11.25 | 34.42 | 0.00 | 34.42 | (10.42) | 0.00 | 0.00 | 2.58 | 2.58 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 53.00 | 532.50 | 585.46 | 0.00 | 585.46 | (532.46) | 26.48 | 26.48 | 4,638.38 | 4,638.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **316,369.18** | **329,305.28** | **39,197.43** | **335,815.20** | **0.00** | **335,815.20** | **(6,509.92)** | **342,247.37** | **342,247.37** | **370,377.79** | **370,175.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 130,344.11 | 135,642.06 | 15,490.56 | 133,905.72 | 0.00 | 133,905.72 | 1,736.34 | 132,907.64 | 132,907.64 | 141,613.88 | 141,613.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 134.30 | 907.15 | 0.00 | 907.15 | (907.15) | 863.66 | 863.66 | 1,250.98 | 1,250.98 |
| **Subtotal Account Pool: 65** | | **130,344.11** | **135,642.06** | **15,624.86** | **134,812.87** | **0.00** | **134,812.87** | **829.19** | **133,771.30** | **133,771.30** | **142,864.86** | **142,864.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.68 | 4.68 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,142.18 | 0.00 | 1,142.18 | (1,142.18) | 863.64 | 863.64 | 3.00 | 3.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | 676.50 | (676.50) | 1,008.17 | 1,008.17 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,764.17 | 0.00 | 2,764.17 | (2,764.17) | 2,376.01 | 2,376.01 | 8,054.14 | 8,054.14 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 24,548.00 | 24,471.00 | 18.94 | 10,394.36 | 0.00 | 10,394.36 | 14,076.64 | 2,566.23 | 2,566.23 | 130.58 | 130.58 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.80 | 427.80 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 148.92 | 1,288.79 | 0.00 | 1,288.79 | (1,288.79) | 1,412.95 | 1,412.95 | 2,761.35 | 2,761.35 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6.50) | (6.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 46.50 | 143.43 | 0.00 | 143.43 | (143.43) | 190.43 | 190.43 | 352.84 | 352.84 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.16 | 0.00 | 33.16 | (33.16) | 0.00 | 0.00 | 26.51 | 26.51 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (616.04) | (616.04) | 0.00 | 616.04 |
| 717135 | Finl Services- Cash Over and Short | 0.00 | 0.00 | (4.71) | (4.71) | 0.00 | (4.71) | 4.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 72.00 | (72.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 399.21 | 4,892.14 | 0.00 | 4,892.14 | (4,892.14) | 5,741.46 | 5,741.46 | 4,706.18 | 4,706.18 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.90 | 79.90 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 | (45.00) | 210.00 | 210.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.68 | 39.12 | 0.00 | 39.12 | (39.12) | 59.59 | 59.59 | 59.94 | 59.94 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | 63.25 | (63.25) | 176.76 | 176.76 | 204.42 | 204.42 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,548.00** | **24,471.00** | **623.54** | **21,559.39** | **0.00** | **21,559.39** | **2,911.61** | **14,088.20** | **14,088.20** | **17,340.84** | **17,956.88** |
| **Total Org: UCCBSC** | | **471,261.29** | **489,418.34** | **55,445.83** | **492,187.46** | **0.00** | **492,187.46** | **(2,769.12)** | **490,106.87** | **490,106.87** | **530,583.49** | **530,997.55** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCELB - Celebrity Series** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 26,231.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,983.95 | 25,983.95 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 6.25 | 6.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 200.00 | 200.00 | 4,326.76 | 4,556.76 | 0.00 | 4,556.76 | (4,356.76) | 3,714.80 | 3,714.80 | 287.50 | 287.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | 72.50 | (72.50) | 51.06 | 51.06 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,000.00 | 3,000.00 | 0.00 | 3,670.50 | 0.00 | 3,670.50 | (670.50) | 2,906.50 | 2,906.50 | 2,894.00 | 2,894.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **29,431.57** | **3,200.00** | **4,326.76** | **8,309.76** | **0.00** | **8,309.76** | **(5,109.76)** | **32,656.31** | **32,656.31** | **3,187.75** | **3,187.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,807.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,404.47 | 10,404.47 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 363.45 | 383.61 | 0.00 | 383.61 | (383.61) | 312.04 | 312.04 | 24.68 | 24.68 |
| **Subtotal Account Pool: 65** | | **10,807.41** | **0.00** | **363.45** | **383.61** | **0.00** | **383.61** | **(383.61)** | **10,716.51** | **10,716.51** | **24.68** | **24.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 69.84 | 0.00 | 69.84 | (69.84) | 11.34 | 11.34 | 27.74 | 27.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.65 | 54.65 | 89.81 | 89.81 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,212.81 | 0.00 | 3,212.81 | (3,212.81) | 2,765.83 | 2,765.83 | 1,743.78 | 1,743.78 |
| 711100 | Supplies-General | 0.00 | 47,039.00 | 600.00 | 3,652.20 | 0.00 | 3,652.20 | 43,386.80 | 2,764.84 | 2,764.84 | 2,870.58 | 2,870.58 |
| 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (840.00) | (840.00) | 3,366.00 | 3,366.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,370.87 | 0.00 | 8,370.87 | (8,370.87) | 2,668.53 | 2,668.53 | 9,503.80 | 9,503.80 |
| 714000 | Postage-General | 0.00 | 0.00 | 10.53 | 4,085.47 | 0.00 | 4,085.47 | (4,085.47) | 3,264.25 | 3,264.25 | 4,115.00 | 4,115.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 350.40 | 0.00 | 350.40 | (350.40) | 439.68 | 439.68 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 67.50 | 255.00 | 0.00 | 255.00 | (255.00) | 371.25 | 371.25 | 480.00 | 480.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 556.57 | 0.00 | 556.57 | (556.57) | 444.35 | 444.35 | 599.42 | 599.42 |
| 717200 | Other Professional Services-General | 48,996.00 | 48,996.00 | 0.00 | 74,025.00 | 0.00 | 74,025.00 | (25,029.00) | 690.00 | 690.00 | 1,335.00 | 1,335.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,534.00 | 32,534.00 | 69,000.00 | 69,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.60) | (50.60) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 44.19 | 530.28 | 0.00 | 530.28 | (530.28) | 530.28 | 530.28 | 591.00 | 591.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 5.13 | 36.83 | 0.00 | 36.83 | (36.83) | 32.88 | 32.88 | 60.93 | 60.93 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.05 | 0.00 | 27.05 | (27.05) | 214.18 | 214.18 | 380.75 | 380.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 150.00 | 150.00 | 150.00 | 150.00 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (490.00) | (490.00) | (3,945.00) | (3,945.00) |
| 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 0.00 | (4,005.00) | 0.00 | (4,005.00) | 4,005.00 | (1,215.00) | (1,215.00) | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | 47.00 | (47.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **48,996.00** | **96,035.00** | **727.35** | **91,364.32** | **0.00** | **91,364.32** | **4,670.68** | **44,391.06** | **44,391.06** | **90,472.21** | **90,472.21** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542.00 | 542.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **542.00** | **542.00** |
| **Total Org: UCCELB** | | **89,234.98** | **99,235.00** | **5,417.56** | **100,057.69** | **0.00** | **100,057.69** | **(822.69)** | **87,763.88** | **87,763.88** | **94,226.64** | **94,226.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCCLAS - Classics** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | (213.84) | (213.84) | 0.00 | (213.84) | 213.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **(213.84)** | **(213.84)** | **0.00** | **(213.84)** | **213.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCLAS** | **0.00** | **0.00** | **(213.84)** | **(213.84)** | **0.00** | **(213.84)** | **213.84** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCMN0 - Communications** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 32,550.00 | 33,580.00 | 0.00 | 33,579.98 | 0.00 | 33,579.98 | 0.02 | 32,382.04 | 32,382.04 | 64,208.27 | 64,208.27 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 776,685.00 | 815,870.00 | 0.00 | 813,390.91 | 0.00 | 813,390.91 | 2,479.09 | 795,615.16 | 795,615.16 | 749,206.62 | 749,206.62 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,123.10 | 4,670.82 | 0.00 | 4,670.82 | (4,670.82) | 4,670.82 | 4,670.82 | 4,741.59 | 4,741.59 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.06 | 3,000.06 | 3,000.08 | 3,000.08 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,107.80 | 9,107.80 | 12,492.37 | 12,492.37 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 8,950.00 | 0.00 | 8,950.00 | (8,950.00) | 17,376.00 | 17,376.00 | 18,620.00 | 18,620.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 34,001.78 | 34,902.24 | 4,011.75 | 34,902.24 | 0.00 | 34,902.24 | 0.00 | 33,680.93 | 33,680.93 | 32,555.10 | 32,555.10 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 160.50 | 991.92 | 0.00 | 991.92 | (991.92) | 674.19 | 674.19 | 664.44 | 650.65 |
| 61SNSH | Student Labor | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 200.00 | 0.00 | 650.80 | 0.00 | 650.80 | (450.80) | 802.19 | 802.19 | 786.60 | 786.60 |
| **Subtotal Account Pool: 61** | | **843,986.78** | **885,302.24** | **7,495.35** | **898,336.67** | **0.00** | **898,336.67** | **(13,034.43)** | **897,309.19** | **897,309.19** | **886,275.07** | **886,261.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 347,413.55 | 364,353.12 | 1,652.85 | 363,331.70 | 0.00 | 363,331.70 | 1,021.42 | 344,685.17 | 344,685.17 | 337,999.30 | 337,999.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 292.62 | 1,328.20 | 0.00 | 1,328.20 | (1,328.20) | 2,925.58 | 2,925.58 | 3,319.51 | 3,319.51 |
| **Subtotal Account Pool: 65** | | **347,413.55** | **364,353.12** | **1,945.47** | **364,659.90** | **0.00** | **364,659.90** | **(306.78)** | **347,610.75** | **347,610.75** | **341,318.81** | **341,318.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCMN0 - Communications** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,013.53 | 7,867.08 | 0.00 | 7,867.08 | (7,867.08) | 7,487.97 | 7,487.97 | 11,510.24 | 11,510.24 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806.85 | 806.85 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 247.99 | 1,047.99 | 0.00 | 1,047.99 | (1,047.99) | 1,817.55 | 1,817.55 | 1,787.01 | 1,787.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 881.10 | 881.10 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 57.58 | 0.00 | 57.58 | (57.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710415 | Student or Non-Emp Travel-Accredit | 0.00 | 0.00 | 0.00 | 233.41 | 0.00 | 233.41 | (233.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 2,940.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,018.44 | 12,197.10 | 0.00 | 12,197.10 | (12,197.10) | 8,317.82 | 8,317.82 | 9,879.89 | 9,879.89 |
| 711100 | Supplies-General | 32,931.00 | 35,995.00 | 120.82 | 458.96 | 0.00 | 458.96 | 35,536.04 | 2,364.74 | 2,364.74 | 1,843.19 | 1,843.19 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 1,018.35 | 1,018.35 | 6,124.50 | 6,124.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.21 | 455.87 | 0.00 | 455.87 | (455.87) | 239.81 | 239.81 | 363.70 | 363.70 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 25.50 | 0.00 | 25.50 | (25.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 108.74 | 764.02 | 0.00 | 764.02 | (764.02) | 483.66 | 483.66 | 730.75 | 730.75 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 93.01 | 93.01 | 95.90 | 95.90 |
| 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.88 | 260.88 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 200.00 | 200.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 639.84 | 7,590.98 | 0.00 | 7,590.98 | (7,590.98) | 8,134.32 | 8,134.32 | 8,288.18 | 8,288.18 |
| 718008 | Telecom-Internet Services | 1,812.00 | 828.00 | 40.89 | 409.51 | 0.00 | 409.51 | 418.49 | 465.74 | 465.74 | 177.09 | 177.09 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.52 | 248.52 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 270.20 | 270.20 | 35.00 | 35.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 43.08 | 417.89 | 0.00 | 417.89 | (417.89) | 537.11 | 537.11 | 560.91 | 560.91 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 285.25 | 355.75 | 0.00 | 355.75 | (355.75) | 337.33 | 337.33 | 152.05 | 152.05 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.39 | 884.39 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873.00 | 873.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,764.88 | 8,764.88 |
| **Subtotal Account Pool: 71** | | **37,683.00** | **39,763.00** | **4,683.79** | **32,841.64** | **0.00** | **32,841.64** | **6,921.36** | **32,028.49** | **32,028.49** | **54,248.15** | **54,248.15** |
| **Total Org: UCCMN0** | | **1,229,083.33** | **1,289,418.36** | **14,124.61** | **1,295,838.21** | **0.00** | **1,295,838.21** | **(6,419.85)** | **1,276,948.43** | **1,276,948.43** | **1,281,842.03** | **1,281,828.24** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCCRCM - COLA Responsibility Center** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (119,683.13) | (119,606.13) | 0.00 | 0.00 | 0.00 | 0.00 | (119,606.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(119,683.13)** | **(119,606.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(119,606.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | 23,680.09 | 0.00 | 23,680.09 | (23,680.09) | 14,579.93 | 14,579.93 | 2,901.31 | 2,901.31 |
| 722110 | RCM-Fin Aid Alloc-Undergrad | 11,974,152.00 | 11,974,152.00 | 5,209,704.69 | 10,874,807.80 | 0.00 | 10,874,807.80 | 1,099,344.20 | 10,736,756.92 | 10,736,756.92 | 10,194,806.00 | 10,194,806.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **11,974,152.00** | **11,974,152.00** | **5,209,704.69** | **10,898,487.89** | **0.00** | **10,898,487.89** | **1,075,664.11** | **10,751,336.85** | **10,751,336.85** | **10,197,707.31** | **10,197,707.31** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760100 | RCM-General Assessment | 5,956,677.00 | 5,956,677.00 | 496,390.00 | 5,956,677.00 | 0.00 | 5,956,677.00 | 0.00 | 5,643,311.00 | 5,643,311.00 | 5,836,455.00 | 5,836,455.00 |
| 760105 | RCM-Facilities Assessment | 3,348,864.00 | 3,348,864.00 | 551,245.00 | 3,621,037.00 | 0.00 | 3,621,037.00 | (272,173.00) | 3,055,522.00 | 3,055,522.00 | 2,880,114.00 | 2,880,114.00 |
| 760110 | RCM-Academic Affairs Assessment | 3,637,925.00 | 3,637,925.00 | 303,160.00 | 3,637,925.00 | 0.00 | 3,637,925.00 | 0.00 | 3,572,637.00 | 3,572,637.00 | 3,491,478.00 | 3,491,478.00 |
| 760135 | RCM- Gen Assessment Surcharge | 19,072.00 | 19,072.00 | 1,589.00 | 19,072.00 | 0.00 | 19,072.00 | 0.00 | 20,580.00 | 20,580.00 | 41,381.00 | 41,381.00 |
| **Subtotal Account Pool: 76** | | **12,962,538.00** | **12,962,538.00** | **1,352,384.00** | **13,234,711.00** | **0.00** | **13,234,711.00** | **(272,173.00)** | **12,292,050.00** | **12,292,050.00** | **12,249,428.00** | **12,249,428.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,949.00 | 34,949.00 | 0.00 | 0.00 |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,111.00 | 13,111.00 | 0.00 | 0.00 |
| 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 | 0.59 | 0.00 | 0.59 | (0.59) | 228,896.32 | 228,896.32 | 168,620.94 | 168,620.94 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.59** | **0.00** | **0.59** | **(0.59)** | **276,956.32** | **276,956.32** | **168,620.94** | **168,620.94** |
| **Total Org: UCCRCM** | | **24,817,006.87** | **24,817,083.87** | **6,562,088.69** | **24,133,199.48** | **0.00** | **24,133,199.48** | **683,884.39** | **23,320,343.17** | **23,320,343.17** | **22,615,756.25** | **22,615,756.25** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDATL - Academic Technology Liaison Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 86,660.00 | 89,439.96 | 10,280.46 | 89,439.97 | 0.00 | 89,439.97 | (0.01) | 85,842.87 | 85,842.87 | 75,844.79 | 75,844.79 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,000.00 | 2,064.00 | 0.00 | 1,209.45 | 0.00 | 1,209.45 | 854.55 | 2,329.03 | 2,329.03 | 4,483.25 | 4,483.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 819.72 | 0.00 | 819.72 | (819.72) | 591.83 | 591.83 | 412.66 | 412.66 |
| **Subtotal Account Pool: 61** | | **89,660.00** | **91,503.96** | **10,280.46** | **91,469.14** | **0.00** | **91,469.14** | **34.82** | **88,763.73** | **88,763.73** | **80,740.70** | **80,740.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,703.92 | 36,849.27 | 4,235.55 | 36,849.25 | 0.00 | 36,849.25 | 0.02 | 34,372.93 | 34,372.93 | 30,219.89 | 30,219.89 |
| **Subtotal Account Pool: 65** | | **35,703.92** | **36,849.27** | **4,235.55** | **36,849.25** | **0.00** | **36,849.25** | **0.02** | **34,372.93** | **34,372.93** | **30,219.89** | **30,219.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 891.47 | 2,773.76 | 0.00 | 2,773.76 | (2,773.76) | 3,142.24 | 3,142.24 | 5,174.89 | 5,174.89 |
| 711100 | Supplies-General | 7,358.00 | 9,509.00 | 89.25 | 3,554.05 | 0.00 | 3,554.05 | 5,954.95 | 324.29 | 324.29 | 1,510.85 | 1,510.85 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.65 | 2,550.65 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,161.70 | 0.00 | 1,161.70 | (1,161.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.98 | 311.76 | 0.00 | 311.76 | (311.76) | 661.16 | 661.16 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 95.62 | 1,179.85 | 0.00 | 1,179.85 | (1,179.85) | 2,344.52 | 2,344.52 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.00 | 30.20 | 0.00 | 30.20 | (30.20) | 20.70 | 20.70 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,358.00** | **9,509.00** | **1,103.32** | **9,031.32** | **0.00** | **9,031.32** | **477.68** | **9,043.56** | **9,043.56** | **6,685.74** | **6,685.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,266.00 | 6,266.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,266.00** | **6,266.00** |
| **Total Org: UCDATL** | | **132,721.92** | **137,862.23** | **15,619.33** | **137,349.71** | **0.00** | **137,349.71** | **512.52** | **132,180.22** | **132,180.22** | **123,912.33** | **123,912.33** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,906.65 | 65,906.65 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 19,600.00 | 19,600.00 | 4,523.10 | 20,350.83 | 0.00 | 20,350.83 | (750.83) | 20,754.78 | 20,754.78 | 23,621.73 | 23,621.73 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,000.00 | 9,202.31 | 0.00 | 9,202.31 | (9,202.31) | 7,217.89 | 7,217.89 | 5,100.00 | 5,100.00 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,215.41 | 2,215.41 | 1,784.63 | 1,784.63 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,867.31 | 1,867.31 | 2,950.00 | 2,950.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 1,000.00 | 1,140.00 | 140.00 | 1,840.00 | 0.00 | 1,840.00 | (700.00) | 1,845.02 | 1,845.02 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 3,000.00 | 3,000.00 | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 250.00 | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| 614F10 | Academic Administrator | 342,300.00 | 351,440.03 | 40,234.50 | 350,040.15 | 0.00 | 350,040.15 | 1,399.88 | 337,902.15 | 337,902.15 | 317,338.90 | 317,338.90 |
| 615F10 | PAT | 119,530.00 | 123,221.64 | 10,485.07 | 119,418.42 | 0.00 | 119,418.42 | 3,803.22 | 118,527.95 | 118,527.95 | 97,641.09 | 97,641.09 |
| 617F10 | Operating Staff | 71,562.69 | 73,324.12 | 8,077.05 | 68,988.21 | 0.00 | 68,988.21 | 4,335.91 | 70,952.78 | 70,952.78 | 68,783.87 | 68,783.87 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 297.48 | 2,563.65 | 0.00 | 2,563.65 | (2,563.65) | 2,409.86 | 2,409.86 | 2,404.08 | 2,351.89 |
| 61CPBN | Bonus & Recruitment | 0.00 | 16,910.00 | 0.00 | 1,440.00 | 0.00 | 1,440.00 | 15,470.00 | 1,400.00 | 1,400.00 | 1,000.00 | 1,000.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 6,791.45 | 0.00 | 6,791.45 | (6,791.45) | 175.00 | 175.00 | 800.01 | 800.01 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 260.04 | 0.00 | 260.04 | (260.04) | 83.36 | 83.36 | 297.60 | 297.60 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 15,000.00 | 10,000.00 | 526.50 | 5,469.75 | 0.00 | 5,469.75 | 4,530.25 | 7,597.25 | 7,597.25 | 28,920.68 | 28,920.68 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 38.01 | 54.64 | 0.00 | 54.64 | (54.64) | 99.47 | 99.47 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 10,000.00 | 10,000.00 | 1,582.50 | 7,244.13 | 0.00 | 7,244.13 | 2,755.87 | 8,129.50 | 8,129.50 | 6,131.50 | 6,131.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.56 | 900.56 | 490.80 | 490.80 |
| **Subtotal Account Pool: 61** | | **585,992.69** | **612,635.79** | **70,904.21** | **596,413.58** | **0.00** | **596,413.58** | **16,222.21** | **650,734.94** | **650,734.94** | **575,714.89** | **575,662.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 219,757.79 | 225,770.14 | 24,224.23 | 221,840.20 | 0.00 | 221,840.20 | 3,929.94 | 237,535.83 | 237,535.83 | 192,767.57 | 192,767.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 880.93 | 4,256.26 | 0.00 | 4,256.26 | (4,256.26) | 4,058.63 | 4,058.63 | 7,167.74 | 7,167.74 |
| **Subtotal Account Pool: 65** | | **219,757.79** | **225,770.14** | **25,105.16** | **226,096.46** | **0.00** | **226,096.46** | **(326.32)** | **241,594.46** | **241,594.46** | **199,935.31** | **199,935.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | 404.00 | (404.00) | 174.96 | 174.96 | 90.00 | 90.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 644.00 | 6,914.91 | 0.00 | 6,914.91 | (6,914.91) | 5,062.67 | 5,062.67 | 4,695.47 | 4,695.47 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,516.96 | 0.00 | 1,516.96 | (1,516.96) | 5,561.77 | 5,561.77 | 342.91 | 342.91 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | 320.00 | (320.00) | 1,295.00 | 1,295.00 | 1,755.00 | 1,755.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 659.90 | 0.00 | 659.90 | (659.90) | 75.00 | 75.00 | 80.00 | 80.00 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 611.26 | 0.00 | 611.26 | (611.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | (257.04) | 1,016.61 | 0.00 | 1,016.61 | (1,016.61) | 824.04 | 824.04 | 212.86 | 212.86 |
| 710415 | Student or Non-Emp Travel-Accredit | 0.00 | 0.00 | 37.52 | 2,015.22 | 0.00 | 2,015.22 | (2,015.22) | 896.97 | 896.97 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 669.69 | 11,827.99 | 0.00 | 11,827.99 | (11,827.99) | 9,986.57 | 9,986.57 | 19,617.72 | 19,617.72 |
| 711100 | Supplies-General | 90,000.00 | 92,325.00 | 1,172.15 | 9,531.78 | 0.00 | 9,531.78 | 82,793.22 | 13,080.48 | 13,080.48 | 6,779.20 | 6,779.20 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,224.97 | 4,224.97 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 | 0.00 | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 755.10 | 755.10 | 0.00 | 755.10 | (755.10) | 664.30 | 664.30 | 1,225.50 | 1,225.50 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 222.90 | 0.00 | 222.90 | (222.90) | 489.90 | 489.90 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.80 | 662.80 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 3,571.92 | 5,815.31 | 0.00 | 5,815.31 | (5,815.31) | 2,889.65 | 2,889.65 | 2,825.83 | 2,825.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 435.55 | 1,168.16 | 0.00 | 1,168.16 | (1,168.16) | 5,000.80 | 5,000.80 | 10,211.95 | 10,211.95 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 379.90 | 1,592.87 | 0.00 | 1,592.87 | (1,592.87) | 1,291.91 | 1,291.91 | 2,786.86 | 2,786.86 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.75 | 210.75 | 598.89 | 598.89 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 99.00 | 1,819.18 | 0.00 | 1,819.18 | (1,819.18) | 2,643.07 | 2,643.07 | 1,015.59 | 1,015.59 |
| 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 | 432.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.90 | 85.90 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 1,100.00 | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 750.00 | 7,500.00 | 0.00 | 7,500.00 | (7,500.00) | 3,250.00 | 3,250.00 | 600.00 | 600.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 300.00 | 300.00 | 240.00 | 240.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 72.00 | (72.00) | 0.00 | 0.00 | 210.00 | 210.00 |
| 718000 | Telecom-General | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 770.83 | 9,243.34 | 0.00 | 9,243.34 | (9,243.34) | 9,445.32 | 9,445.32 | 8,681.18 | 8,681.18 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.95 | 42.95 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.10 | 207.10 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | (90.00) | 345.00 | 345.00 | 5,417.70 | 5,417.70 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 19.98 | 276.93 | 0.00 | 276.93 | (276.93) | 489.37 | 489.37 | 376.81 | 376.81 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 770.27 | 19,216.19 | 0.00 | 19,216.19 | (19,216.19) | 12,587.25 | 12,587.25 | 6,912.07 | 6,912.07 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.00 | 340.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 6,480.00 | 0.00 | 6,480.00 | (6,480.00) | 988.00 | 988.00 | 50.00 | 50.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.00 | 512.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,577.60 | 8,577.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **105,360.00** | **107,685.00** | **9,818.87** | **91,200.61** | **0.00** | **91,200.61** | **16,484.39** | **86,810.18** | **86,810.18** | **80,855.46** | **80,855.46** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,302.74 | 7,302.74 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,682.82 | 17,682.82 | 0.00 | 0.00 |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **17,682.82** | **17,682.82** | **7,302.74** | **7,302.74** |
| **Total Org: UCDEAN** | | **911,110.48** | **949,190.93** | **105,828.24** | **916,710.65** | **0.00** | **916,710.65** | **32,480.28** | **996,822.40** | **996,822.40** | **863,808.40** | **863,756.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDINT - COLA Instructional** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.05 | 6,000.05 |
| 611PFS | [NSE] Faculty Semester/Term | 914,484.00 | 557,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 363,714.00 | 352,731.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352,731.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853.86 | 853.86 | 646.16 | 646.16 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 282,663.00 | 278,863.00 | 0.00 | 350.00 | 0.00 | 350.00 | 278,513.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 22,531.43 | 22,531.43 | 10,752.38 | 10,752.38 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 937.50 | 0.00 | 937.50 | (937.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.49 | 76.49 |
| **Subtotal Account Pool: 61** | | **1,584,061.00** | **1,212,183.00** | **0.00** | **1,887.50** | **0.00** | **1,887.50** | **1,210,295.50** | **23,385.29** | **23,385.29** | **24,975.08** | **24,975.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,340.02 | 2,340.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.80 | 0.00 | 79.80 | (79.80) | 71.71 | 71.71 | 684.27 | 684.27 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **79.80** | **0.00** | **79.80** | **(79.80)** | **71.71** | **71.71** | **3,024.29** | **3,024.29** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.98 | 52.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.40 | 0.00 | 138.40 | (138.40) | 0.00 | 0.00 | 982.77 | 982.77 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 361.60 | 0.00 | 361.60 | (361.60) | 0.00 | 0.00 | 473.78 | 473.78 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.52 | 101.52 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.08 | 406.08 |
| 710415 | Student or Non-Emp Travel-Accredit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,127.93 | 1,127.93 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235.00 | 1,235.00 |
| 711100 | Supplies-General | 100,755.00 | 28,406.78 | 0.00 | 0.00 | 3,795.00 | 3,795.00 | 24,611.78 | 56.96 | 56.96 | 6,913.35 | 6,913.35 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 2,280.00 | 2,280.00 | 0.00 | 2,280.00 | (2,280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,151.65 | 3,151.65 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.80 | 2.80 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 586.60 | 586.60 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 2,500.00 | 2,500.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 250.00 | 250.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.90 | 85.90 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 369.96 | 0.00 | 369.96 | (369.96) | 368.36 | 368.36 | 787.94 | 787.94 |
| 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.51 | 277.51 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.04 | 21.04 | 5,624.15 | 5,624.15 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 4,762.83 | 0.00 | 4,762.83 | (4,762.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **100,755.00** | **28,406.78** | **2,280.00** | **7,912.79** | **3,795.00** | **11,707.79** | **16,698.99** | **5,549.16** | **5,549.16** | **26,307.16** | **26,307.16** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.50 | 548.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **548.50** | **548.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDINT - COLA Instructional** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 21,900.00 | 21,900.00 | 0.00 | 20,601.02 | 0.00 | 20,601.02 | 1,298.98 | 0.00 | 0.00 | 28,350.00 | 28,350.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 29,080.00 | 189,797.22 | 44,000.00 | 189,797.22 | 0.00 | 189,797.22 | 0.00 | 609,276.73 | 609,276.73 | 155,951.64 | 156,757.64 |
| 8O1030 | NonMand Tran Out-RC Units | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,250.00 | 4,250.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 29,331.00 | 204,331.00 | 0.00 | 204,331.00 | 0.00 | 204,331.00 | 0.00 | (176,187.49) | (176,187.49) | (49,720.00) | (49,720.00) |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,196.63 | 18,196.63 | 15,799.99 | 15,799.99 |
| **Subtotal Account Pool: 7Z** | | **84,811.00** | **424,528.22** | **44,000.00** | **423,229.24** | **0.00** | **423,229.24** | **1,298.98** | **460,035.87** | **460,035.87** | **154,881.63** | **155,687.63** |
| **Total Org: UCDINT** | | **1,769,627.00** | **1,665,118.00** | **46,280.00** | **433,109.33** | **3,795.00** | **436,904.33** | **1,228,213.67** | **489,042.03** | **489,042.03** | **213,236.66** | **214,042.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCDMNR - Minor Programs** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 18,770.40 | 19,260.45 | 310.70 | 1,259.18 | 0.00 | 1,259.18 | 18,001.27 | 938.52 | 938.52 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,758.50 | 5,758.50 |
| **Subtotal Account Pool: 61** | | **18,770.40** | **19,260.45** | **310.70** | **1,259.18** | **0.00** | **1,259.18** | **18,001.27** | **938.52** | **938.52** | **5,758.50** | **5,758.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,733.40 | 7,935.31 | 128.00 | 518.78 | 0.00 | 518.78 | 7,416.53 | 375.41 | 375.41 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483.71 | 483.71 |
| **Subtotal Account Pool: 65** | | **7,733.40** | **7,935.31** | **128.00** | **518.78** | **0.00** | **518.78** | **7,416.53** | **375.41** | **375.41** | **483.71** | **483.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.98 | 31.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 300.00 | 300.00 | 587.89 | 587.89 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 0.00 | 0.00 | 198.00 | 198.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 198.00 | (198.00) | 198.00 | 198.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 272.33 | 0.00 | 272.33 | (272.33) | 189.37 | 189.37 | 203.69 | 203.69 |
| 711100 | Supplies-General | 4,500.00 | 4,393.00 | 0.00 | 368.44 | 0.00 | 368.44 | 4,024.56 | 226.42 | 226.42 | 974.99 | 974.99 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710.65 | 710.65 | 50.90 | 50.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 85.40 | 356.50 | 0.00 | 356.50 | (356.50) | 179.95 | 179.95 | 780.79 | 780.79 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 156.32 | 0.00 | 156.32 | (156.32) | 62.45 | 62.45 | 85.05 | 85.05 |
| 714000 | Postage-General | 0.00 | 0.00 | 53.96 | 53.96 | 0.00 | 53.96 | (53.96) | 0.00 | 0.00 | 4.41 | 4.41 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 84.38 | 84.38 | 0.00 | 84.38 | (84.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.75 | 69.75 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 36.94 | 443.28 | 0.00 | 443.28 | (443.28) | 774.12 | 774.12 | 443.28 | 443.28 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 9.10 | 23.80 | 0.00 | 23.80 | (23.80) | 41.89 | 41.89 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.88 | 460.88 | 560.39 | 560.39 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,500.00** | **4,393.00** | **269.78** | **3,306.01** | **0.00** | **3,306.01** | **1,086.99** | **3,293.48** | **3,293.48** | **4,271.37** | **4,271.37** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **700.00** | **0.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDMNR** | | **31,003.80** | **32,288.76** | **708.48** | **5,783.97** | **0.00** | **5,783.97** | **26,504.79** | **4,607.41** | **4,607.41** | **10,513.58** | **10,513.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCEDLT - Live Learn & Teach Program** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCEDLT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCEDPT - Practice Teaching Supervisors** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 656.00 | 656.00 | 36.20 | 36.20 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,216.87 | 14,216.87 | 16,332.97 | 16,332.97 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.25 | 284.25 | 399.84 | 399.84 |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 717.00 | 717.00 |
| 710Z00 | Travel-Other | 9,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.81 | 178.81 | 17.67 | 17.67 |
| 711100 | Supplies-General | 38,829.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.90 | 175.90 |
| 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 50.00 | 50.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,700.00 | 25,700.00 | 23,200.00 | 23,200.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,998.06 | 5,998.06 | 6,701.19 | 6,701.19 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 | 30.00 | 30.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704.53 | 704.53 | 1,165.44 | 1,165.44 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.57 | 147.57 | 409.38 | 409.38 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 | 51.00 | 51.00 |
| **Subtotal Account Pool: 71** | | **48,433.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,345.09** | **48,345.09** | **49,436.59** | **49,436.59** |
| **Total Org: UCEDPT** | | **48,433.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,345.09** | **48,345.09** | **49,436.59** | **49,436.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 54,380.00 | 56,280.00 | 0.00 | 123,970.00 | 0.00 | 123,970.00 | (67,690.00) | 118,899.64 | 118,899.64 | 203,401.68 | 203,401.68 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,946,109.00 | 2,054,806.75 | 0.00 | 2,088,522.50 | 0.00 | 2,088,522.50 | (33,715.75) | 2,055,770.66 | 2,055,770.66 | 2,120,717.63 | 2,120,717.63 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,321.55 | 2,321.55 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 3,000.00 | 5,215.41 | 12,812.46 | 0.00 | 12,812.46 | (9,812.46) | 10,135.44 | 10,135.44 | 15,847.89 | 15,847.89 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 986.00 | 0.00 | 206,564.14 | 0.00 | 206,564.14 | (205,578.14) | 191,201.92 | 191,201.92 | 199,151.55 | 199,151.55 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,300.03 | 0.00 | 4,300.03 | (4,300.03) | 24,459.02 | 24,459.02 | 7,837.00 | 7,837.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 709.68 | 2,925.09 | 0.00 | 2,925.09 | (2,925.09) | 6,338.53 | 6,338.53 | 9,689.23 | 9,689.23 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 2,925.00 | 0.00 | 113,477.87 | 0.00 | 113,477.87 | (110,552.87) | 108,862.49 | 108,862.49 | 124,794.64 | 124,794.64 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 11,925.12 | 0.00 | 11,925.12 | (11,925.12) | 6,250.16 | 6,250.16 | 3,000.06 | 3,000.06 |
| 613N10 | Graduate Assistant | 145,200.00 | 145,200.00 | 0.00 | 148,601.94 | 0.00 | 148,601.94 | (3,401.94) | 143,136.29 | 143,136.29 | 138,114.93 | 138,114.93 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 85,450.00 | 88,190.37 | 10,136.79 | 88,190.44 | 0.00 | 88,190.44 | (0.07) | 82,429.92 | 82,429.92 | 77,970.30 | 77,970.30 |
| 617F10 | Operating Staff | 138,593.04 | 144,706.37 | 16,502.85 | 140,667.28 | 0.00 | 140,667.28 | 4,039.09 | 137,485.77 | 137,485.77 | 133,726.91 | 133,726.91 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 881.88 | 7,315.52 | 0.00 | 7,315.52 | (7,315.52) | 6,379.69 | 6,379.69 | 6,181.18 | 6,043.57 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | (280.00) | 4,470.00 | 4,470.00 | 100.00 | 100.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | (90.00) | 90.00 | 90.00 | 90.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.86 | 0.00 | 0.86 | (0.86) | 254.50 | 254.50 | 595.80 | 595.80 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.75 | 2.75 |
| 61SNSH | Student Labor | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 662.00 | 662.00 | 4,390.00 | 4,390.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,581.16 | 0.00 | 2,581.16 | (2,581.16) | 2,244.62 | 2,244.62 | 2,864.88 | 2,864.88 |
| **Subtotal Account Pool: 61** | | **2,375,732.04** | **2,503,594.49** | **34,946.61** | **2,958,144.41** | **0.00** | **2,958,144.41** | **(454,549.92)** | **2,901,392.20** | **2,901,392.20** | **3,054,386.43** | **3,054,248.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 916,507.19 | 965,721.19 | 10,975.56 | 1,005,836.39 | 0.00 | 1,005,836.39 | (40,115.20) | 958,856.72 | 958,856.72 | 1,012,933.37 | 1,012,933.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 246.00 | 697.77 | 30,710.94 | 0.00 | 30,710.94 | (30,464.94) | 30,108.95 | 30,108.95 | 31,348.11 | 31,348.11 |
| **Subtotal Account Pool: 65** | | **916,507.19** | **965,967.19** | **11,673.33** | **1,036,547.33** | **0.00** | **1,036,547.33** | **(70,580.14)** | **988,965.67** | **988,965.67** | **1,044,281.48** | **1,044,281.48** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,000.85 | 0.00 | 1,000.85 | (1,000.85) | 705.43 | 705.43 | 337.53 | 337.53 |
| 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.00 | 197.00 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 1,893.39 | 15,827.27 | 0.00 | 15,827.27 | (15,827.27) | 1,228.70 | 1,228.70 | 272.76 | 272.76 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,013.87 | 0.00 | 1,013.87 | (1,013.87) | 228.75 | 228.75 | 158.11 | 158.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 62.08 | 0.00 | 62.08 | (62.08) | 607.54 | 607.54 | 4,017.84 | 4,017.84 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394.00 | 394.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 1,750.00 | 1,750.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 118.38 | 948.97 | 0.00 | 948.97 | (948.97) | 2,390.32 | 2,390.32 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 9,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,604.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,985.94 | 0.00 | 1,985.94 | (1,985.94) | 2,091.06 | 2,091.06 | 14,017.11 | 14,017.11 |
| 711100 | Supplies-General | 55,873.00 | 97,545.00 | 380.00 | 2,062.44 | 0.00 | 2,062.44 | 95,482.56 | (5,141.28) | (5,141.28) | (7,566.84) | (7,566.84) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 711.96 | 0.00 | 711.96 | (711.96) | 0.00 | 0.00 | 370.55 | 370.55 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,813.95 | 2,813.95 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,304.75 | 7,304.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182.58 | 1,182.58 | 208.82 | 208.82 |
| 714000 | Postage-General | 0.00 | 0.00 | 938.41 | 6,243.19 | 0.00 | 6,243.19 | (6,243.19) | 6,993.79 | 6,993.79 | 7,474.49 | 7,474.49 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (747.88) | 0.00 | (747.88) | 747.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 220.00 | 220.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 350.00 | 13,218.00 | 0.00 | 13,218.00 | (13,218.00) | 650.00 | 650.00 | 3,625.00 | 3,625.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 11,050.00 | 0.00 | 11,050.00 | (11,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717230 | Oth Prof Ser-Host Families | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 1,100.00 | 1,100.00 | 650.00 | 650.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 3,139.55 | 35,303.20 | 0.00 | 35,303.20 | (35,303.20) | 23,985.92 | 23,985.92 | 22,028.47 | 22,028.47 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | (295.00) | 615.00 | 615.00 | 1,522.51 | 1,522.51 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 154.69 | 1,701.55 | 0.00 | 1,701.55 | (1,701.55) | 1,409.86 | 1,409.86 | 1,712.44 | 1,712.44 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.58 | 0.00 | 366.58 | (366.58) | 552.75 | 552.75 | 1,282.15 | 1,282.15 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 5,310.00 | 5,310.00 | 0.00 | 5,310.00 | (5,310.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 300.37 | 0.00 | 300.37 | (300.37) | 453.17 | 453.17 | 3,149.10 | 3,149.10 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.40 | 64.40 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 71** | | **55,873.00** | **107,149.00** | **12,284.42** | **99,153.39** | **0.00** | **99,153.39** | **7,995.61** | **39,697.99** | **39,697.99** | **67,939.74** | **67,939.74** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581.00 | 581.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **581.00** | **581.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,650.00 | 27,650.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,650.00** | **27,650.00** | **0.00** | **0.00** |
| **Total Org: UCEDUC** | | **3,348,112.23** | **3,576,710.68** | **58,904.36** | **4,093,845.13** | **0.00** | **4,093,845.13** | **(517,134.45)** | **3,958,286.86** | **3,958,286.86** | **4,166,607.65** | **4,166,470.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 330,640.00 | 337,955.12 | 6,717.81 | 311,522.73 | 0.00 | 311,522.73 | 26,432.39 | 331,583.03 | 331,583.03 | 339,490.16 | 339,490.16 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,802,670.00 | 2,953,540.90 | 0.00 | 2,994,763.44 | 0.00 | 2,994,763.44 | (41,222.54) | 2,886,445.06 | 2,886,445.06 | 2,789,872.00 | 2,789,872.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 4,384.62 | 9,646.16 | 0.00 | 9,646.16 | (9,646.16) | 9,646.17 | 9,646.17 | 10,425.33 | 10,425.33 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,500.00 | 0.00 | 126,271.24 | 0.00 | 126,271.24 | (124,771.24) | 83,001.60 | 83,001.60 | 62,000.91 | 62,000.91 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,600.01 | 0.00 | 4,600.01 | (4,600.01) | 4,400.02 | 4,400.02 | 820.00 | 820.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 1,000.00 | 5,538.51 | 6,538.51 | 0.00 | 6,538.51 | (5,538.51) | 2,276.95 | 2,276.95 | 8,649.12 | 8,649.12 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 9,500.00 | 9,500.00 | 5,000.00 | 5,000.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 29,400.00 | 0.00 | 29,400.00 | (29,400.00) | 28,100.00 | 28,100.00 | 21,940.04 | 21,940.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 766.71 | 766.71 | 0.00 | 766.71 | (766.71) | 300.02 | 300.02 | 180.00 | 180.00 |
| 611PXP | [NSE] Supplemental-Professorship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 3,400.82 | 0.00 | 3,400.82 | (3,400.82) | 15,600.25 | 15,600.25 | 3,787.50 | 3,787.50 |
| 611Q90 | Post Doc | 0.00 | 15,000.00 | 0.00 | 9,615.37 | 0.00 | 9,615.37 | 5,384.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 429,000.00 | 429,000.00 | 0.00 | 436,595.35 | 0.00 | 436,595.35 | (7,595.35) | 422,573.95 | 422,573.95 | 399,221.23 | 399,221.23 |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 400.00 | 15,400.12 | 0.00 | 15,400.12 | (15,400.12) | 9,000.15 | 9,000.15 | 1,199.40 | 1,199.40 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.01 | 3,280.01 |
| 615F10 | PAT | 37,796.24 | 39,007.77 | 4,483.65 | 39,007.92 | 0.00 | 39,007.92 | (0.15) | 42,157.24 | 42,157.24 | 47,795.97 | 47,795.97 |
| 617F10 | Operating Staff | 72,404.25 | 72,404.25 | 8,178.09 | 68,017.38 | 0.00 | 68,017.38 | 4,386.87 | 67,625.36 | 67,625.36 | 67,344.77 | 67,344.77 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.25 | 13.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,000.00 | 1,000.00 | 0.00 | 150.00 | 0.00 | 150.00 | 850.00 | 1,185.00 | 1,185.00 | 842.63 | 842.63 |
| 61SNSH | Student Labor | 4,000.00 | 4,000.00 | 0.00 | 200.00 | 0.00 | 200.00 | 3,800.00 | 810.14 | 810.14 | 1,933.51 | 1,933.51 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,312.77 | 0.00 | 2,312.77 | (2,312.77) | 1,966.39 | 1,966.39 | 2,948.94 | 2,948.94 |
| **Subtotal Account Pool: 61** | | **3,677,510.49** | **3,854,408.04** | **30,469.39** | **4,074,858.53** | **0.00** | **4,074,858.53** | **(220,450.49)** | **3,916,571.33** | **3,916,571.33** | **3,766,744.77** | **3,766,744.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,336,326.33 | 1,405,838.12 | 7,984.38 | 1,408,531.82 | 0.00 | 1,408,531.82 | (2,693.70) | 1,331,183.73 | 1,331,183.73 | 1,296,292.93 | 1,296,292.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.00 | 897.92 | 15,323.49 | 0.00 | 15,323.49 | (15,239.49) | 12,970.33 | 12,970.33 | 9,822.72 | 9,822.72 |
| **Subtotal Account Pool: 65** | | **1,336,326.33** | **1,405,922.12** | **8,882.30** | **1,423,855.31** | **0.00** | **1,423,855.31** | **(17,933.19)** | **1,344,154.06** | **1,344,154.06** | **1,306,115.65** | **1,306,115.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 32.00 | 4.00 | 4.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.92 | 184.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,570.25 | 29,275.26 | 0.00 | 29,275.26 | (29,275.26) | 24,917.28 | 24,917.28 | 37,872.68 | 37,872.68 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.75 | 429.75 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 3,075.38 | 11,734.45 | 0.00 | 11,734.45 | (11,734.45) | 11,463.82 | 11,463.82 | 3,079.64 | 3,079.64 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 214.99 | 214.99 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.90 | 0.00 | 200.90 | (200.90) | 334.80 | 334.80 | 150.00 | 150.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 3,502.33 | 25,154.72 | 0.00 | 25,154.72 | (25,154.72) | 24,775.08 | 24,775.08 | 25,853.54 | 25,853.54 |
| 711100 | Supplies-General | 117,593.00 | 131,841.00 | 282.08 | 10,969.75 | 0.00 | 10,969.75 | 120,871.25 | 10,927.37 | 10,927.37 | 8,438.22 | 8,438.22 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 152.72 | 0.00 | 152.72 | (152.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061.10 | 1,061.10 | 294.97 | 294.97 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,479.95 | 0.00 | 1,479.95 | (1,479.95) | 1,102.30 | 1,102.30 | 5,122.71 | 5,122.71 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 404.97 | 0.00 | 404.97 | (404.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,236.60 | 0.00 | 2,236.60 | (2,236.60) | 0.00 | 0.00 | 2,037.90 | 2,037.90 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.30 | 650.30 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 350.00 | 950.61 | 0.00 | 950.61 | (950.61) | 1,066.20 | 1,066.20 | 2,233.77 | 2,233.77 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | 121.24 | (121.24) | 162.51 | 162.51 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 645.78 | 3,004.08 | 0.00 | 3,004.08 | (3,004.08) | 4,051.77 | 4,051.77 | 3,859.05 | 3,859.05 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.30 | 0.00 | 31.30 | (31.30) | 12.15 | 12.15 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.88 | 0.00 | 40.88 | (40.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 44.00 | 1,077.86 | 0.00 | 1,077.86 | (1,077.86) | 1,949.90 | 1,949.90 | 0.00 | 0.00 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 726.00 | 0.00 | 726.00 | (726.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,555.50 | 1,555.50 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,330.00 | 3,330.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 1,150.00 | 1,150.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 550.00 | 550.00 | 100.00 | 100.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 2,385.93 | 28,560.38 | 0.00 | 28,560.38 | (28,560.38) | 28,876.30 | 28,876.30 | 28,905.50 | 28,905.50 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 10.00 | 673.40 | 0.00 | 673.40 | (673.40) | 609.67 | 609.67 | 375.00 | 375.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 41.48 | 900.12 | 0.00 | 900.12 | (900.12) | 1,717.32 | 1,717.32 | 1,759.29 | 1,759.29 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 135.26 | 2,028.14 | 0.00 | 2,028.14 | (2,028.14) | 980.54 | 980.54 | 1,448.21 | 1,448.21 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 | 100.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,412.27 | 3,412.27 |
| **Subtotal Account Pool: 71** | | **117,593.00** | **131,841.00** | **13,042.49** | **122,223.33** | **0.00** | **122,223.33** | **9,617.67** | **117,502.40** | **117,502.40** | **130,860.57** | **130,860.57** |
| **Total Org: UCENGL** | | **5,131,429.82** | **5,392,171.16** | **52,394.18** | **5,620,937.17** | **0.00** | **5,620,937.17** | **(228,766.01)** | **5,378,227.79** | **5,378,227.79** | **5,203,720.99** | **5,203,720.99** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCESL0 - English as a Second Language** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCESL0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCFRL0 - Family Research Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 43,650.00 | 44,960.03 | 5,167.83 | 44,960.12 | 0.00 | 44,960.12 | (0.09) | 41,499.70 | 41,499.70 | 40,416.82 | 40,416.82 |
| 617F10 | Operating Staff | 32,063.85 | 33,023.03 | 3,795.75 | 33,023.03 | 0.00 | 33,023.03 | 0.00 | 31,775.55 | 31,775.55 | 33,560.05 | 33,560.05 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 75.90 | 661.21 | 0.00 | 661.21 | (661.21) | 635.86 | 635.86 | 537.54 | 537.54 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.16 | 44.16 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 4,455.00 | 4,455.00 | 0.00 | 460.00 | 0.00 | 460.00 | 3,995.00 | (335.04) | (335.04) | 1,047.00 | 1,047.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 3,445.45 | 0.00 | 3,445.45 | (3,445.45) | 1,295.36 | 1,295.36 | 52.82 | 52.82 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 13,000.00 | 13,000.00 | 2,090.23 | 11,060.58 | 0.00 | 11,060.58 | 1,939.42 | 9,907.00 | 9,907.00 | 7,021.37 | 7,021.37 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.82 | 8.82 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 8,000.00 | 8,000.00 | 572.38 | 6,143.28 | 0.00 | 6,143.28 | 1,856.72 | 3,512.52 | 3,512.52 | 2,694.00 | 2,694.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 232.59 | 2,379.69 | 0.00 | 2,379.69 | (2,379.69) | 1,106.26 | 1,106.26 | 1,405.66 | 1,405.66 |
| **Subtotal Account Pool: 61** | | **101,168.85** | **103,438.06** | **11,934.68** | **102,133.36** | **0.00** | **102,133.36** | **1,304.70** | **89,406.03** | **89,406.03** | **86,779.42** | **86,779.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,194.11 | 32,129.02 | 3,693.00 | 32,129.08 | 0.00 | 32,129.08 | (0.06) | 29,341.35 | 29,341.35 | 29,472.75 | 29,472.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 181.97 | 1,312.81 | 0.00 | 1,312.81 | (1,312.81) | 1,075.35 | 1,075.35 | 731.00 | 731.00 |
| **Subtotal Account Pool: 65** | | **31,194.11** | **32,129.02** | **3,874.97** | **33,441.89** | **0.00** | **33,441.89** | **(1,312.87)** | **30,416.70** | **30,416.70** | **30,203.75** | **30,203.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.57 | 213.57 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,857.31 | 3,735.19 | 0.00 | 3,735.19 | (3,735.19) | 995.89 | 995.89 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 240.00 | 1,330.00 | 0.00 | 1,330.00 | (1,330.00) | 165.00 | 165.00 | 93.50 | 93.50 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.98 | 165.98 |
| 711100 | Supplies-General | 95,897.00 | 69,357.00 | 1,525.02 | 20,929.63 | 0.00 | 20,929.63 | 48,427.37 | 16,349.56 | 16,349.56 | 24,884.69 | 24,884.69 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 | 324.00 | 324.00 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.66 | 464.66 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 | 0.00 | 0.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.55 | 257.55 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 885.91 | 0.00 | 885.91 | (885.91) | 289.45 | 289.45 | 553.34 | 553.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 76.50 | 1,691.64 | 0.00 | 1,691.64 | (1,691.64) | 140.10 | 140.10 | 326.16 | 326.16 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 72.96 | 579.34 | 0.00 | 579.34 | (579.34) | 901.29 | 901.29 | 1,076.19 | 1,076.19 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,502.80 | 0.00 | 6,502.80 | (6,502.80) | 1,364.00 | 1,364.00 | 500.00 | 500.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 22.00 | 894.03 | 0.00 | 894.03 | (894.03) | 2,442.57 | 2,442.57 | 1,869.80 | 1,869.80 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | 254.00 | (254.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 116.00 | 116.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 137.48 | 1,488.33 | 0.00 | 1,488.33 | (1,488.33) | 1,155.78 | 1,155.78 | 1,772.44 | 1,772.44 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,110.00 | 22,377.11 | 0.00 | 22,377.11 | (22,377.11) | 17,554.29 | 17,554.29 | 2,072.43 | 2,072.43 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,193.29 | 1,193.29 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 546.09 | 5,828.78 | 0.00 | 5,828.78 | (5,828.78) | 5,651.40 | 5,651.40 | 5,058.08 | 5,058.08 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.63 | 110.66 | 0.00 | 110.66 | (110.66) | 377.08 | 377.08 | 1,982.15 | 1,982.15 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 30.89 | 240.38 | 0.00 | 240.38 | (240.38) | 203.68 | 203.68 | 2,423.19 | 2,423.19 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 102.37 | 985.66 | 0.00 | 985.66 | (985.66) | 868.88 | 868.88 | 580.43 | 580.43 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,095.74 | 0.00 | 1,095.74 | (1,095.74) | 846.00 | 846.00 | 1,167.45 | 1,167.45 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 420.00 | (420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.85 | 875.85 |
| 71CZ75 | Training Postdocs Health Premiums | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.32 | 362.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **95,897.00** | **69,357.00** | **7,722.25** | **69,349.20** | **0.00** | **69,349.20** | **7.80** | **50,860.41** | **50,860.41** | **47,696.63** | **47,696.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCFRL0 - Family Research Lab** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,288.00 | 3,288.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,288.00** | **3,288.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 26,540.00 | 26,540.00 | 26,540.00 | 0.00 | 26,540.00 | 0.00 | 0.00 | 2,263.00 | 6,221.00 | 6,221.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **26,540.00** | **26,540.00** | **26,540.00** | **0.00** | **26,540.00** | **0.00** | **0.00** | **2,263.00** | **6,221.00** | **6,221.00** |
| **Total Org: UCFRL0** | **228,259.96** | **231,464.08** | **50,071.90** | **231,464.45** | **0.00** | **231,464.45** | **(0.37)** | **170,683.14** | **172,946.14** | **174,188.80** | **174,188.80** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGEOG - Geography** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,249.92 | 31,249.92 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 177,810.00 | 186,890.00 | 0.00 | 181,932.60 | 0.00 | 181,932.60 | 4,957.40 | 177,310.00 | 177,310.00 | 122,875.40 | 122,875.40 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,846.17 | 9,061.77 | 0.00 | 9,061.77 | (9,061.77) | 4,061.58 | 4,061.58 | 4,123.12 | 4,123.12 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 18,000.03 | 0.00 | 18,000.03 | (18,000.03) | 3,000.08 | 3,000.08 | 6,000.14 | 6,000.14 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,215.41 | 0.00 | 2,215.41 | (2,215.41) | 4,061.58 | 4,061.58 | 1,723.09 | 1,723.09 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 8,400.00 | (8,400.00) | 7,100.00 | 7,100.00 | 4,625.02 | 4,625.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.19 | 5,000.19 | 5,000.03 | 5,000.03 |
| 617F10 | Operating Staff | 11,803.73 | 12,263.74 | 1,282.50 | 10,371.46 | 0.00 | 10,371.46 | 1,892.28 | 11,692.13 | 11,692.13 | 11,322.94 | 11,322.94 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 8.55 | 0.00 | 8.55 | (8.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | 890.00 | (890.00) | 0.00 | 0.00 | 275.00 | 275.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 462.50 | 0.00 | 462.50 | 1,537.50 | 2,225.00 | 2,225.00 | 4,465.06 | 4,465.06 |
| **Subtotal Account Pool: 61** | | **191,613.73** | **201,153.74** | **3,128.67** | **231,342.32** | **0.00** | **231,342.32** | **(30,188.58)** | **215,950.56** | **215,950.56** | **191,701.72** | **191,701.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 78,120.86 | 82,051.34 | 528.39 | 79,229.35 | 0.00 | 79,229.35 | 2,821.99 | 75,605.74 | 75,605.74 | 66,093.50 | 66,093.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 155.07 | 3,240.36 | 0.00 | 3,240.36 | (3,240.36) | 2,076.77 | 2,076.77 | 1,826.71 | 1,826.71 |
| **Subtotal Account Pool: 65** | | **78,120.86** | **82,051.34** | **683.46** | **82,469.71** | **0.00** | **82,469.71** | **(418.37)** | **77,682.51** | **77,682.51** | **67,920.21** | **67,920.21** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 33.47 | 0.00 | 33.47 | (33.47) | 152.53 | 152.53 | 120.00 | 120.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 196.00 | 4,093.15 | 0.00 | 4,093.15 | (4,093.15) | 5,680.66 | 5,680.66 | 0.00 | 0.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 940.11 | 0.00 | 940.11 | (940.11) | 0.00 | 0.00 | 197.56 | 197.56 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.00 | 295.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 267.10 | 0.00 | 267.10 | (267.10) | 1,005.62 | 1,005.62 | 1,337.84 | 1,337.84 |
| 710Z00 | Travel-Other | 2,440.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 342.97 | 9,244.26 | 0.00 | 9,244.26 | (9,244.26) | 7,371.88 | 7,371.88 | 7,412.91 | 7,412.91 |
| 711100 | Supplies-General | 19,860.00 | 23,227.00 | 0.00 | 1,750.95 | 0.00 | 1,750.95 | 21,476.05 | 288.25 | 288.25 | 3,786.62 | 3,786.62 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,331.70 | 5,331.70 | 1,267.20 | 1,267.20 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,499.15 | 0.00 | 1,499.15 | (1,499.15) | 0.00 | 0.00 | 2,407.00 | 2,407.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 301.30 | 0.00 | 301.30 | (301.30) | 1,960.10 | 1,960.10 | 3,140.40 | 3,140.40 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 844.55 | 1,670.25 | 0.00 | 1,670.25 | (1,670.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.15 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 36.09 | 237.29 | 0.00 | 237.29 | (237.29) | 234.60 | 234.60 | 395.60 | 395.60 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 23.53 | 0.00 | 23.53 | (23.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.63 | 101.63 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.06 | 57.06 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.00 | 87.00 | 253.00 | 253.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787.28 | 787.28 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 230.77 | 2,679.47 | 0.00 | 2,679.47 | (2,679.47) | 3,003.17 | 3,003.17 | 2,953.81 | 2,953.81 |
| 718008 | Telecom-Internet Services | 651.00 | 651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | 220.00 | (220.00) | 75.00 | 75.00 | 135.00 | 135.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 17.26 | 188.42 | 0.00 | 188.42 | (188.42) | 204.65 | 204.65 | 300.25 | 300.25 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.62 | 341.62 | 221.80 | 221.80 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.79 | 13.79 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal Account Pool: 71** | | **22,951.00** | **26,318.00** | **1,667.64** | **23,398.45** | **0.00** | **23,398.45** | **2,919.55** | **26,241.93** | **26,241.93** | **27,388.75** | **27,388.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCGEOG - Geography** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1030 NonMand Tran Out-RC Units | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 7Z** | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **500.00** | **500.00** | **500.00** | **500.00** |
| **Total Org: UCGEOG** | **293,185.59** | **310,023.08** | **5,479.77** | **337,710.48** | **0.00** | **337,710.48** | **(27,687.40)** | **320,375.00** | **320,375.00** | **287,510.68** | **287,510.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGMED - Teacher Education CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 68,780.00 | 69,640.00 | 0.00 | 61,949.95 | 0.00 | 61,949.95 | 7,690.05 | 62,950.24 | 62,950.24 | 55,260.17 | 55,260.17 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 102,000.00 | 102,000.00 | 0.00 | 102,426.62 | 0.00 | 102,426.62 | (426.62) | 97,413.40 | 97,413.40 | 66,192.41 | 66,192.41 |
| 611N | Faculty-No Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 1,661.54 | 0.00 | 1,661.54 | (1,661.54) | 3,046.17 | 3,046.17 | 1,292.31 | 1,292.31 |
| 611PFS | [NSE] Faculty Semester/Term | 100,000.00 | 100,000.00 | (500.01) | 94,600.70 | 0.00 | 94,600.70 | 5,399.30 | 82,051.50 | 82,051.50 | 88,301.92 | 88,301.92 |
| 611PSM | Summer Salaries Faculty Adjunct | 30,000.00 | 30,000.00 | 0.00 | 22,731.82 | 0.00 | 22,731.82 | 7,268.18 | 27,968.36 | 27,968.36 | 17,200.02 | 17,200.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 45,000.00 | 45,000.00 | 0.00 | 43,282.47 | 0.00 | 43,282.47 | 1,717.53 | 51,794.10 | 51,794.10 | 12,142.00 | 12,142.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 5,000.00 | 7,000.13 | 0.00 | 7,000.13 | (7,000.13) | 0.00 | 0.00 | 16,926.09 | 16,926.09 |
| 611PXT | [NSE] Supplemental-Teaching | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 750.11 | 750.11 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 19,800.31 | 0.00 | 19,800.31 | (19,800.31) | 0.00 | 0.00 | 6,250.14 | 6,250.14 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.01 | 12,500.01 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,600.02 | 0.00 | 4,600.02 | (4,600.02) | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 617F10 | Operating Staff | 8,338.95 | 8,585.60 | 986.85 | 8,585.60 | 0.00 | 8,585.60 | 0.00 | 8,262.19 | 8,262.19 | 3,624.02 | 3,624.02 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 1,086.50 | 1,086.50 | 2,625.00 | 2,625.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 925.00 | 925.00 | 110.00 | 110.00 |
| 61SNWS | College Work Study | 200.00 | 200.00 | 116.08 | 758.00 | 0.00 | 758.00 | (558.00) | 334.07 | 334.07 | 613.11 | 613.11 |
| **Subtotal Account Pool: 61** | | **356,018.95** | **357,125.60** | **5,602.92** | **367,897.16** | **0.00** | **367,897.16** | **(10,771.56)** | **340,081.64** | **340,081.64** | **286,037.20** | **286,037.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,797.01 | 74,252.95 | 406.59 | 71,260.67 | 0.00 | 71,260.67 | 2,992.28 | 67,454.04 | 67,454.04 | 49,972.55 | 49,972.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 15,000.00 | 15,000.00 | 378.00 | 14,614.09 | 0.00 | 14,614.09 | 385.91 | 14,296.62 | 14,296.62 | 10,758.88 | 10,758.88 |
| **Subtotal Account Pool: 65** | | **88,797.01** | **89,252.95** | **784.59** | **85,874.76** | **0.00** | **85,874.76** | **3,378.19** | **81,750.66** | **81,750.66** | **60,731.43** | **60,731.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGMED - Teacher Education CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 95.31 | 1,232.35 | 0.00 | 1,232.35 | (1,232.35) | 1,376.36 | 1,376.36 | 1,883.17 | 1,883.17 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 6,020.37 | 0.00 | 6,020.37 | (6,020.37) | 3,481.73 | 3,481.73 | 2,693.57 | 2,693.57 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 415.58 | 0.00 | 415.58 | (415.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 311.50 | 4,086.58 | 0.00 | 4,086.58 | (4,086.58) | 8,007.02 | 8,007.02 | 3,186.81 | 3,186.81 |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.92 | 25.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 716.45 | 32,933.81 | 0.00 | 32,933.81 | (32,933.81) | 30,956.47 | 30,956.47 | 33,446.18 | 33,446.18 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 753.91 | 0.00 | 753.91 | (753.91) | 0.00 | 0.00 | 1,300.32 | 1,300.32 |
| 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,536.76 | 3,536.76 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,109.47 | 0.00 | 6,109.47 | (6,109.47) | 10,483.34 | 10,483.34 | 4,780.90 | 4,780.90 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 850.00 | (850.00) | 175.00 | 175.00 | 347.39 | 347.39 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 627.50 | 2,277.82 | 0.00 | 2,277.82 | (2,277.82) | 1,958.70 | 1,958.70 | 2,217.44 | 2,217.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 8,342.92 | 65,900.42 | 0.00 | 65,900.42 | (65,900.42) | 53,978.94 | 53,978.94 | 34,682.93 | 34,682.93 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 26.10 | 0.00 | 26.10 | (26.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 230,542.00 | 226,542.00 | 583.49 | 14,707.52 | 0.00 | 14,707.52 | 211,834.48 | 5,721.87 | 5,721.87 | 5,320.10 | 5,320.10 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 147.60 | 409.49 | 0.00 | 409.49 | (409.49) | 0.00 | 0.00 | 1,781.51 | 1,781.51 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,288.30 | 6,288.30 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 2,716.00 | 8,960.29 | 0.00 | 8,960.29 | (8,960.29) | 9,086.10 | 9,086.10 | 20,186.25 | 20,186.25 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 456.70 | 0.00 | 456.70 | (456.70) | 15,662.50 | 15,662.50 | 21,592.35 | 21,592.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.29 | 145.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 172.25 | 2,869.54 | 0.00 | 2,869.54 | (2,869.54) | 4,411.68 | 4,411.68 | 9,206.69 | 10,183.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 61.15 | 776.49 | 0.00 | 776.49 | (776.49) | 473.97 | 473.97 | 1,005.63 | 1,133.04 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 97.78 | 0.00 | 97.78 | (97.78) | 417.68 | 417.68 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 6,483.00 | 6,483.00 | (6,483.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532.21 | 532.21 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | 285.00 | (285.00) | 105.00 | 105.00 | 0.00 | 0.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 765.19 | 0.00 | 765.19 | (765.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 | 12,591.04 | 0.00 | 12,591.04 | (12,591.04) | 5,490.00 | 5,490.00 | 1,650.00 | 1,650.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | 2,750.00 | (2,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 1,655.00 | 1,655.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,082.50 | 7,989.17 | 0.00 | 7,989.17 | (7,989.17) | 3,180.29 | 3,180.29 | 3,597.48 | 3,597.48 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 6,915.00 | 6,915.00 | 6,440.00 | 6,440.00 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,888.00 | 3,888.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 71** | | **230,542.00** | **226,542.00** | **15,156.67** | **176,459.62** | **6,483.00** | **182,942.62** | **43,599.38** | **168,122.65** | **168,122.65** | **172,097.20** | **173,201.91** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,406.50 | 5,406.50 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,906.50** | **7,906.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,420.00** | **4,420.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGMED - Teacher Education CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,605.29 | 3,605.29 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 4,000.00 | 38,550.00 | 39,550.00 | 0.00 | 39,550.00 | (35,550.00) | 87,000.00 | 87,000.00 | 0.00 | 0.00 |
| 8O1072 | NonMand Tran Out-CPS revenue | 194,670.00 | 194,670.00 | 0.00 | 158,400.00 | 0.00 | 158,400.00 | 36,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (143.45) | (143.45) |
| **Subtotal Account Pool: 7Z** | | **194,670.00** | **198,670.00** | **38,550.00** | **197,950.00** | **0.00** | **197,950.00** | **720.00** | **87,000.00** | **87,000.00** | **3,461.84** | **3,461.84** |
| **Total Org: UCGMED** | | **870,027.96** | **871,590.55** | **60,094.18** | **828,181.54** | **6,483.00** | **834,664.54** | **36,926.01** | **676,954.95** | **676,954.95** | **534,654.17** | **535,758.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGMPA - Public Administration CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 6,375.00 | 6,375.00 | 0.00 | 11,190.92 | 0.00 | 11,190.92 | (4,815.92) | 6,183.30 | 6,183.30 | 8,956.88 | 8,956.88 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,724.00 | 19,774.00 | 0.00 | 21,973.73 | 0.00 | 21,973.73 | (2,199.73) | 40,103.40 | 40,103.40 | 14,628.81 | 14,628.81 |
| 611N | Faculty-No Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 19,200.00 | 19,200.00 | 0.00 | 15,400.18 | 0.00 | 15,400.18 | 3,799.82 | 9,700.26 | 9,700.26 | 6,200.19 | 6,200.19 |
| 611PSM | Summer Salaries Faculty Adjunct | 3,200.00 | 3,200.00 | 0.00 | 3,200.01 | 0.00 | 3,200.01 | (0.01) | 3,000.02 | 3,000.02 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,938.50 | 0.00 | 1,938.50 | (1,938.50) | 1,561.56 | 1,561.56 | 1,867.02 | 1,867.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 5,850.00 | 5,850.00 | 0.00 | 7,450.00 | 0.00 | 7,450.00 | (1,600.00) | 5,600.00 | 5,600.00 | 1,000.16 | 1,000.16 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.12 | 8,000.12 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 30,000.00 | 30,000.00 | 4,560.00 | 16,720.00 | 0.00 | 16,720.00 | 13,280.00 | 800.05 | 800.05 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | 446.25 | (446.25) | 790.39 | 790.39 | 176.41 | 176.41 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 400.00 | 12,660.00 | 0.00 | 13,622.53 | 0.00 | 13,622.53 | (962.53) | 29,473.26 | 29,473.26 | 6,737.92 | 6,737.92 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.00 | 610.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 61** | | **74,749.00** | **97,059.00** | **4,560.00** | **91,942.12** | **0.00** | **91,942.12** | **5,116.88** | **105,842.36** | **105,842.36** | **39,967.39** | **39,967.39** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,632.79 | 10,773.39 | 0.00 | 13,663.84 | 0.00 | 13,663.84 | (2,890.45) | 18,514.93 | 18,514.93 | 9,422.19 | 9,422.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,893.00 | 6,056.00 | 383.04 | 4,937.35 | 0.00 | 4,937.35 | 1,118.65 | 4,949.74 | 4,949.74 | 1,342.40 | 1,342.40 |
| **Subtotal Account Pool: 65** | | **11,525.79** | **16,829.39** | **383.04** | **18,601.19** | **0.00** | **18,601.19** | **(1,771.80)** | **23,464.67** | **23,464.67** | **10,764.59** | **10,764.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCGMPA - Public Administration CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 328.61 | 0.00 | 328.61 | (328.61) | 231.45 | 231.45 | 917.38 | 917.38 |
| 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,313.79 | 0.00 | 1,313.79 | (1,313.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.16 | 110.16 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 808.01 | 0.00 | 808.01 | (808.01) | 2,915.49 | 2,915.49 | 2,302.09 | 2,302.09 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,617.34 | 0.00 | 1,617.34 | (1,617.34) | 12,021.78 | 12,021.78 | 9,827.96 | 9,827.96 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917.05 | 917.05 | 0.00 | 0.00 |
| 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 | 698.37 | 0.00 | 698.37 | (698.37) | 203.27 | 203.27 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | (500.00) | 2,192.30 | 2,192.30 | 3,697.78 | 3,697.78 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.00 | 708.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 463.49 | 463.49 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 531.99 | 7,500.84 | 0.00 | 7,500.84 | (7,500.84) | 12,591.20 | 12,591.20 | 7,763.52 | 7,763.52 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | 49.00 | (49.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,036.00 | 20,682.00 | 2,043.30 | 2,096.10 | 0.00 | 2,096.10 | 18,585.90 | 305.17 | 305.17 | 2,807.94 | 2,807.94 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 481.30 | 481.30 | 10,268.30 | 10,268.30 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 86.78 | 116.28 | 0.00 | 116.28 | 883.72 | 290.87 | 290.87 | 806.45 | 809.70 |
| 714000 | Postage-General | 150.00 | 150.00 | 4.05 | 20.00 | 0.00 | 20.00 | 130.00 | 341.74 | 341.74 | 347.01 | 347.01 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 170.00 | 170.00 | 0.00 | 0.00 |
| 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 138.98 | 1,402.62 | 0.00 | 1,402.62 | (1,402.62) | 1,137.89 | 1,137.89 | 320.33 | 320.33 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 1,249.12 | 1,249.12 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.39 | 41.53 | 0.00 | 41.53 | (41.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 475.29 | 475.29 | 1,464.87 | 1,464.87 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312.50 | 312.50 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.17 | 560.17 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,225.00 | 0.00 | 1,225.00 | (1,225.00) | 4,379.13 | 4,379.13 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 5,000.00 | 5,000.00 | 105.00 | 769.00 | 0.00 | 769.00 | 4,231.00 | 740.00 | 740.00 | 25.00 | 25.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | 228.00 | (228.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,664.00 | 1,664.00 | 0.00 | 0.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,949.22 | 3,949.22 |
| **Subtotal Account Pool: 71** | | **8,636.00** | **28,282.00** | **3,416.49** | **19,444.49** | **0.00** | **19,444.49** | **8,837.51** | **44,800.76** | **44,800.76** | **48,168.46** | **48,171.71** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | 512.00 | (512.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **512.00** | **0.00** | **512.00** | **(512.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1072 | NonMand Tran Out-CPS revenue | 34,500.00 | 44,509.00 | 0.00 | 42,937.00 | 0.00 | 42,937.00 | 1,572.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **34,500.00** | **44,509.00** | **0.00** | **42,937.00** | **0.00** | **42,937.00** | **1,572.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGMPA** | | **129,410.79** | **186,679.39** | **8,359.53** | **173,436.80** | **0.00** | **173,436.80** | **13,242.59** | **174,107.79** | **174,107.79** | **98,900.44** | **98,903.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 56,970.00 | 58,445.12 | 6,717.81 | 58,445.06 | 0.00 | 58,445.06 | 0.06 | 56,499.64 | 56,499.64 | 54,714.51 | 54,714.51 |
| 615F10 | PAT | 22,430.00 | 23,149.73 | 2,660.91 | 23,149.67 | 0.00 | 23,149.67 | 0.06 | 27,934.72 | 27,934.72 | 34,688.49 | 34,688.49 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 1,043.03 | 1,043.03 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444.72 | 444.72 | 324.78 | 324.78 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 250.50 | 375.00 | 0.00 | 375.00 | (375.00) | 0.00 | 0.00 | 200.40 | 200.40 |
| **Subtotal Account Pool: 61** | | **79,400.00** | **81,594.85** | **9,629.22** | **82,169.73** | **0.00** | **82,169.73** | **(574.88)** | **85,922.11** | **85,922.11** | **89,928.18** | **89,928.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,712.80 | 33,617.08 | 3,864.03 | 33,617.02 | 0.00 | 33,617.02 | 0.06 | 33,806.60 | 33,806.60 | 35,614.96 | 35,614.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | 16.80 | (16.80) | 87.61 | 87.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **32,712.80** | **33,617.08** | **3,864.03** | **33,633.82** | **0.00** | **33,633.82** | **(16.74)** | **33,894.21** | **33,894.21** | **35,614.96** | **35,614.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 71.20 | 0.00 | 71.20 | (71.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 470.56 | 0.00 | 470.56 | (470.56) | 274.26 | 274.26 | 1,146.41 | 1,146.41 |
| 710200 | Foreign Travel | 0.00 | 0.00 | (500.00) | 6,795.56 | 0.00 | 6,795.56 | (6,795.56) | 4,000.00 | 4,000.00 | 2,868.70 | 2,868.70 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 95.00 | (95.00) | 0.00 | 0.00 | 95.00 | 95.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 17.10 | 0.00 | 17.10 | (17.10) | 304.10 | 304.10 | 150.00 | 150.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (8.92) | 802.05 | 0.00 | 802.05 | (802.05) | 3,445.28 | 3,445.28 | 6,836.83 | 6,836.83 |
| 711100 | Supplies-General | 29,056.00 | 29,356.00 | 233.74 | 1,722.96 | 0.00 | 1,722.96 | 27,633.04 | 2,305.07 | 2,305.07 | 2,682.76 | 2,796.76 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 913.30 | 913.30 | 328.15 | 328.15 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 60.93 | 60.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,335.19 | 3,024.11 | 0.00 | 3,024.11 | (3,024.11) | 4,709.62 | 4,709.62 | 4,861.61 | 4,861.61 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 246.80 | 0.00 | 246.80 | (246.80) | 109.00 | 109.00 | 386.60 | 386.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 88.25 | 330.64 | 0.00 | 330.64 | (330.64) | 422.35 | 422.35 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.42 | 695.42 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 94.50 | 582.77 | 0.00 | 582.77 | (582.77) | 434.71 | 434.71 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.50 | 0.00 | 25.50 | (25.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 243.75 | 0.00 | 243.75 | (243.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 44.00 | 5,765.25 | 0.00 | 5,765.25 | (5,765.25) | 6,670.00 | 6,670.00 | 750.00 | 750.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 2,200.00 | (2,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 1,180.00 | 1,180.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 199.78 | 2,595.13 | 0.00 | 2,595.13 | (2,595.13) | 2,751.83 | 2,751.83 | 2,146.72 | 2,146.72 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.34 | 33.08 | 0.00 | 33.08 | (33.08) | 103.32 | 103.32 | 113.75 | 113.75 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 111.70 | 1,010.24 | 0.00 | 1,010.24 | (910.24) | 2,066.33 | 2,066.33 | 878.25 | 878.25 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 200.00 | 200.00 | 200.00 | 200.00 |
| 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,056.00** | **30,456.00** | **1,599.58** | **28,181.70** | **0.00** | **28,181.70** | **2,274.30** | **29,409.17** | **29,409.17** | **25,881.13** | **25,995.13** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622.50 | 622.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **622.50** | **622.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCHCTR - Humanities Cente** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 77 - Library Acquisitions** | | | | | | | | | | | | |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 77** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 8O1030 | NonMand Tran Out-RC Units | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| **Subtotal Account Pool: 7Z** | | **30,000.00** | **30,500.00** | **0.00** | **30,500.00** | **0.00** | **30,500.00** | **0.00** | **30,000.00** | **30,000.00** | **30,270.00** | **30,270.00** |
| **Total Org: UCHCTR** | | **172,168.80** | **176,167.93** | **15,092.83** | **174,485.25** | **0.00** | **174,485.25** | **1,682.68** | **179,375.49** | **179,375.49** | **182,316.77** | **182,430.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 57,999.97 | 0.00 | 57,999.97 | (57,999.97) | 141,301.82 | 141,301.82 | 61,542.76 | 61,542.76 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,507,695.00 | 1,621,935.00 | 0.00 | 1,640,307.14 | 0.00 | 1,640,307.14 | (18,372.14) | 1,448,401.04 | 1,448,401.04 | 1,412,474.97 | 1,412,474.97 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | (7,645.00) | (35,427.00) | 0.00 | (35,427.00) | 35,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 3,276.93 | 7,209.25 | 0.00 | 7,209.25 | (7,209.25) | 7,209.25 | 7,209.25 | 7,318.48 | 7,318.48 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 7,000.13 | 0.00 | 7,000.13 | (7,000.13) | 10,000.09 | 10,000.09 | 15,882.53 | 15,882.53 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 10,733.33 | 0.00 | 10,733.33 | (10,733.33) | 7,366.67 | 7,366.67 | 1,345.00 | 1,345.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,846.17 | 8,492.40 | 0.00 | 8,492.40 | (8,492.40) | 11,646.16 | 11,646.16 | 1,723.09 | 1,723.09 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 14,630.00 | 0.00 | 14,630.00 | (14,630.00) | 22,800.00 | 22,800.00 | 24,515.04 | 24,515.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 5,925.04 | 0.00 | 5,925.04 | (5,925.04) | 3,000.08 | 3,000.08 | 5,150.06 | 5,150.06 |
| 611Q90 | Post Doc | 0.00 | 15,000.00 | 0.00 | 9,046.61 | 0.00 | 9,046.61 | 5,953.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 178,200.00 | 178,200.00 | 0.00 | 171,548.35 | 0.00 | 171,548.35 | 6,651.65 | 164,385.31 | 164,385.31 | 151,201.46 | 151,201.46 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| 617F10 | Operating Staff | 49,607.78 | 50,804.76 | 5,893.63 | 56,103.59 | 0.00 | 56,103.59 | (5,298.83) | 49,273.43 | 49,273.43 | 47,404.28 | 47,404.28 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 449.10 | 3,907.22 | 0.00 | 3,907.22 | (3,907.22) | 3,770.42 | 3,770.42 | 2,984.23 | 2,920.26 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 430.00 | 430.00 | 610.00 | 610.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,768.20 | 2,768.20 | 1,658.92 | 1,658.92 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 857.60 | 857.60 | 241.20 | 241.20 |
| **Subtotal Account Pool: 61** | | **1,735,502.78** | **1,865,939.76** | **3,820.83** | **1,957,726.03** | **0.00** | **1,957,726.03** | **(91,786.27)** | **1,875,310.07** | **1,875,310.07** | **1,737,127.02** | **1,737,063.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 641,608.74 | 693,008.78 | 2,428.17 | 725,059.85 | 0.00 | 725,059.85 | (32,051.07) | 655,606.39 | 655,606.39 | 607,842.90 | 607,842.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 468.03 | 4,884.24 | 0.00 | 4,884.24 | (4,884.24) | 6,043.60 | 6,043.60 | 5,418.34 | 5,418.34 |
| **Subtotal Account Pool: 65** | | **641,608.74** | **693,008.78** | **2,896.20** | **729,944.09** | **0.00** | **729,944.09** | **(36,935.31)** | **661,649.99** | **661,649.99** | **613,261.24** | **613,261.24** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 155.00 | 12,324.19 | 0.00 | 12,324.19 | (12,324.19) | 7,665.77 | 7,665.77 | 11,781.74 | 11,781.74 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | (300.00) | 3,024.24 | 3,024.24 | 848.88 | 848.88 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 221.61 | 0.00 | 221.61 | (221.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,047.00 | 3,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 770.10 | 7,761.64 | 0.00 | 7,761.64 | (7,761.64) | 6,444.75 | 6,444.75 | 7,639.50 | 7,639.50 |
| 711100 | Supplies-General | 37,438.00 | 53,695.00 | 0.00 | 985.50 | 0.00 | 985.50 | 52,709.50 | 3,176.12 | 3,176.12 | 587.22 | 587.22 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 27.00 | 27.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.20 | 128.20 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 659.40 | 0.00 | 659.40 | (659.40) | 349.10 | 349.10 | 5,150.00 | 5,150.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,541.40 | 0.00 | 2,541.40 | (2,541.40) | 54.25 | 54.25 | 2,236.90 | 2,236.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 204.68 | 764.90 | 0.00 | 764.90 | (764.90) | 763.84 | 763.84 | 680.45 | 680.45 |
| 714000 | Postage-General | 0.00 | 0.00 | 219.01 | 949.00 | 0.00 | 949.00 | (949.00) | 1,127.23 | 1,127.23 | 1,499.70 | 1,499.70 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.65 | 13.65 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.13 | 30.13 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 19.50 | 39.00 | 0.00 | 39.00 | (39.00) | 156.50 | 156.50 | 2,816.48 | 2,816.48 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472.07 | 472.07 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 25.00 | 25.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 104.00 | 104.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,170.15 | 14,041.80 | 0.00 | 14,041.80 | (14,041.80) | 13,935.91 | 13,935.91 | 13,373.38 | 13,373.38 |
| 718008 | Telecom-Internet Services | 2,955.00 | 2,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 | 30.00 | 30.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 51.76 | 641.77 | 0.00 | 641.77 | (641.77) | 1,025.02 | 1,025.02 | 1,234.53 | 1,234.53 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 173.75 | 1,038.24 | 0.00 | 1,038.24 | (1,038.24) | 318.80 | 318.80 | 630.35 | 630.35 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 27.10 | 0.00 | 27.10 | (27.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | (40.00) | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 850.00 | (850.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,935.58 | 5,935.58 |
| **Subtotal Account Pool: 71** | | **43,440.00** | **59,697.00** | **3,063.95** | **43,335.55** | **0.00** | **43,335.55** | **16,361.45** | **40,075.53** | **40,075.53** | **57,014.76** | **57,014.76** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,551.60 | 23,551.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,551.60** | **23,551.60** | **0.00** | **0.00** |
| **Total Org: UCHIST** | | **2,420,551.52** | **2,618,645.54** | **9,780.98** | **2,731,005.67** | **0.00** | **2,731,005.67** | **(112,360.13)** | **2,600,587.19** | **2,600,587.19** | **2,407,403.02** | **2,407,339.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCHUMA - Humanities Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 20,515.00 | 21,165.00 | 0.00 | 21,165.11 | 0.00 | 21,165.11 | (0.11) | 18,346.06 | 18,346.06 | 19,669.99 | 19,669.99 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 64,786.12 | 69,720.85 | 0.00 | 69,720.80 | 0.00 | 69,720.80 | 0.05 | 64,786.40 | 64,786.40 | 61,363.00 | 61,363.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,384.62 | 3,046.16 | 0.00 | 3,046.16 | (3,046.16) | 3,046.17 | 3,046.17 | 3,092.34 | 3,092.34 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,000.06 | 0.00 | 3,000.06 | (3,000.06) | 3,000.08 | 3,000.08 | 6,000.12 | 6,000.12 |
| 611PSM | Summer Salaries Faculty Adjunct | 7,000.00 | 4,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,336.00 | 3,234.25 | 3,234.25 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 3,548.30 | 3,548.30 | 5,300.02 | 5,300.02 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,200.10 | 9,200.10 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.50 | 19.50 |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 832.01 | 832.01 | 420.00 | 420.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | 501.60 | (501.60) | 1,176.01 | 1,176.01 | 927.00 | 927.00 |
| **Subtotal Account Pool: 61** | | **93,301.12** | **96,221.85** | **1,384.62** | **101,433.73** | **0.00** | **101,433.73** | **(5,211.88)** | **97,969.28** | **97,969.28** | **105,992.07** | **105,992.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,144.06 | 37,444.97 | 0.00 | 37,444.81 | 0.00 | 37,444.81 | 0.16 | 33,252.80 | 33,252.80 | 32,379.04 | 32,379.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.31 | 843.88 | 0.00 | 843.88 | (843.88) | 1,077.59 | 1,077.59 | 1,981.69 | 1,981.69 |
| **Subtotal Account Pool: 65** | | **35,144.06** | **37,444.97** | **116.31** | **38,288.69** | **0.00** | **38,288.69** | **(843.72)** | **34,330.39** | **34,330.39** | **34,360.73** | **34,360.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,135.87 | 0.00 | 4,135.87 | (4,135.87) | 1,018.25 | 1,018.25 | 288.00 | 288.00 |
| 710125 | Out-of-State Travel-Course Related | 14,000.00 | 9,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,831.00 | 17,053.19 | 17,053.19 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 984.08 | 984.08 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,147.84 | 0.00 | 7,147.84 | (7,147.84) | 1,821.31 | 1,821.31 | 3,968.83 | 3,968.83 |
| 711100 | Supplies-General | 5,074.00 | 5,708.00 | 0.00 | 515.87 | 0.00 | 515.87 | 5,192.13 | 178.05 | 178.05 | 235.48 | 235.48 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.50 | 115.50 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 218.85 | 0.00 | 218.85 | (218.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 756.82 | 0.00 | 756.82 | (756.82) | 557.18 | 557.18 | 672.96 | 672.96 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.10 | 354.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 38.77 | 0.00 | 38.77 | (38.77) | 3.74 | 3.74 | 30.22 | 30.22 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 86.77 | 1,041.24 | 0.00 | 1,041.24 | (1,041.24) | 1,082.56 | 1,082.56 | 1,193.04 | 1,193.04 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.08 | 21.70 | 0.00 | 21.70 | (21.70) | 73.36 | 73.36 | 4.52 | 4.52 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 121.97 | 0.00 | 121.97 | (121.97) | 1,789.17 | 1,789.17 | 50.00 | 50.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **19,074.00** | **15,539.00** | **89.85** | **14,288.93** | **0.00** | **14,288.93** | **1,250.07** | **24,012.31** | **24,012.31** | **7,931.23** | **7,931.23** |
| **Total Org: UCHUMA** | | **147,519.18** | **149,205.82** | **1,590.78** | **154,011.35** | **0.00** | **154,011.35** | **(4,805.53)** | **156,311.98** | **156,311.98** | **148,284.03** | **148,284.03** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCIPJW - Justice Works** | | | | **Org Mgr: Kirkpatrick, John M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 91,905.00 | 91,905.00 | 0.00 | (781.03) | 0.00 | (781.03) | 92,686.03 | 1,863.33 | 1,863.33 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,179.26 | 52,495.48 | 0.00 | 52,495.48 | (52,495.48) | 156,153.11 | 156,153.11 | 154,535.13 | 154,535.13 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,647.68 | 39,647.68 |
| **Subtotal Account Pool: 61** | | **91,905.00** | **91,905.00** | **9,179.26** | **51,714.45** | **0.00** | **51,714.45** | **40,190.55** | **158,016.44** | **158,016.44** | **194,182.81** | **194,182.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,864.86 | 37,864.86 | 3,781.86 | 21,261.84 | 0.00 | 21,261.84 | 16,603.02 | 63,269.24 | 63,269.24 | 77,474.02 | 77,474.02 |
| **Subtotal Account Pool: 65** | | **37,864.86** | **37,864.86** | **3,781.86** | **21,261.84** | **0.00** | **21,261.84** | **16,603.02** | **63,269.24** | **63,269.24** | **77,474.02** | **77,474.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 17.19 | 416.47 | 0.00 | 416.47 | (416.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 10,500.00 | 0.00 | 119.90 | 0.00 | 119.90 | 10,380.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 153.04 | 1,142.30 | 0.00 | 1,142.30 | (1,142.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 1.03 | 33.46 | 0.00 | 33.46 | (33.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 513.50 | 0.00 | 513.50 | (513.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 52.79 | 0.00 | 52.79 | (52.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 313.43 | 2,211.47 | 0.00 | 2,211.47 | (2,211.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 379.41 | 2,969.06 | 0.00 | 2,969.06 | (2,969.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 3.67 | 378.67 | 0.00 | 378.67 | (378.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.51 | 39.32 | 0.00 | 39.32 | (39.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 103.53 | 0.00 | 103.53 | (103.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **10,500.00** | **871.28** | **8,040.47** | **0.00** | **8,040.47** | **2,459.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,197.20 | 0.00 | 1,197.20 | (1,197.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,197.20** | **0.00** | **1,197.20** | **(1,197.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCIPJW** | | **129,769.86** | **140,269.86** | **13,832.40** | **82,213.96** | **0.00** | **82,213.96** | **58,055.90** | **221,285.68** | **221,285.68** | **271,656.83** | **271,656.83** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCIPSR - Inst for Policy & Social Science Re** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,910.26 | 117,910.26 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.04 | 62.04 | 7,937.58 | 7,937.58 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.64 | 305.64 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.04** | **62.04** | **126,153.48** | **126,153.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.82 | 24.82 | 50,131.35 | 50,131.35 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24.82** | **24.82** | **50,131.35** | **50,131.35** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,682.86 | 10,682.86 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 | 795.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 993.20 | 993.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,034.00 | 1,034.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,257.84 | 5,257.84 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,984.47 | 1,984.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 839.66 | 839.66 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.50 | 265.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.88 | 166.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.80 | 54.80 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,290.42 | 5,290.42 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.47 | 226.47 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.30 | 125.30 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,666.40** | **28,666.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,170.00 | 14,170.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,170.00** | **14,170.00** |
| **Total Org: UCIPSR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86.86** | **86.86** | **219,121.23** | **219,121.23** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCJUST - Justice Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 64,200.00 | 95,860.00 | 0.00 | 96,116.47 | 0.00 | 96,116.47 | (256.47) | 64,200.05 | 64,200.05 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,322.72 | 2,322.72 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,605.97 | 0.00 | 4,605.97 | (4,605.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,384.62 | 3,046.16 | 0.00 | 3,046.16 | (3,046.16) | 3,046.17 | 3,046.17 | 1,292.31 | 1,292.31 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 10,000.13 | 0.00 | 10,000.13 | (10,000.13) | 19,999.92 | 19,999.92 | 5,000.04 | 5,000.04 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | 2,300.00 | (2,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 920.00 | 17,000.02 | 0.00 | 17,000.02 | (17,000.02) | 4,400.03 | 4,400.03 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.08 | 3,000.08 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 12,850.14 | 0.00 | 12,850.14 | (12,850.14) | 6,000.16 | 6,000.16 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 25,717.29 | 26,341.56 | 2,908.13 | 25,319.19 | 0.00 | 25,319.19 | 1,022.37 | 24,441.52 | 24,441.52 | 20,584.25 | 20,584.25 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 58.21 | 506.86 | 0.00 | 506.86 | (506.86) | 382.78 | 382.78 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | (717.73) | 0.00 | (717.73) | 717.73 | 732.77 | 732.77 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,510.00 | 1,510.00 | 180.00 | 180.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.01 | 0.00 | 10.01 | (10.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,200.00 | 2,602.00 | 0.00 | 964.10 | 0.00 | 964.10 | 1,637.90 | 5,328.50 | 5,328.50 | 1,020.00 | 1,020.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,627.53 | 0.00 | 1,627.53 | (1,627.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **93,117.29** | **124,803.56** | **5,270.96** | **173,628.85** | **0.00** | **173,628.85** | **(48,825.29)** | **133,041.98** | **133,041.98** | **30,399.32** | **30,399.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,045.92 | 50,347.04 | 1,198.15 | 51,929.40 | 0.00 | 51,929.40 | (1,582.36) | 35,459.03 | 35,459.03 | 9,162.82 | 9,162.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 198.49 | 3,778.84 | 0.00 | 3,778.84 | (3,778.84) | 3,281.99 | 3,281.99 | 543.71 | 543.71 |
| **Subtotal Account Pool: 65** | | **37,045.92** | **50,347.04** | **1,396.64** | **55,708.24** | **0.00** | **55,708.24** | **(5,361.20)** | **38,741.02** | **38,741.02** | **9,706.53** | **9,706.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 382.69 | 0.00 | 382.69 | (382.69) | 99.68 | 99.68 | 940.00 | 940.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 250.00 | 250.00 | 435.00 | 435.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 732.08 | 3,483.55 | 0.00 | 3,483.55 | (3,483.55) | 3,874.58 | 3,874.58 | 8,039.16 | 8,039.16 |
| 711100 | Supplies-General | 10,300.00 | 17,680.00 | (569.00) | 207.78 | 0.00 | 207.78 | 17,472.22 | 658.38 | 658.38 | 698.71 | 698.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 260.78 | 2,833.98 | 0.00 | 2,833.98 | (2,833.98) | 1,526.31 | 1,526.31 | 2,222.95 | 2,222.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 66.97 | 381.96 | 0.00 | 381.96 | (381.96) | 447.32 | 447.32 | 187.85 | 187.85 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 300.38 | 3,302.47 | 0.00 | 3,302.47 | (3,302.47) | 3,146.21 | 3,146.21 | 1,595.77 | 1,595.77 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 863.33 | 863.33 | 145.00 | 145.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 14.05 | 81.20 | 0.00 | 81.20 | (81.20) | 55.69 | 55.69 | 6.51 | 6.51 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,338.54 | 0.00 | 1,338.54 | (1,338.54) | 247.97 | 247.97 | 641.76 | 641.76 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 25.00 | 79.00 | 0.00 | 79.00 | (79.00) | 72.00 | 72.00 | 135.00 | 135.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,300.00** | **17,680.00** | **830.26** | **13,106.17** | **0.00** | **13,106.17** | **4,573.83** | **11,565.47** | **11,565.47** | **15,047.71** | **15,047.71** |
| **Total Org: UCJUST** | | **140,463.21** | **192,830.60** | **7,497.86** | **242,443.26** | **0.00** | **242,443.26** | **(49,612.66)** | **183,348.47** | **183,348.47** | **55,153.56** | **55,153.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCLLAB - Langauge Lab** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 114.51 | 416.05 | 0.00 | 416.05 | (416.05) | 400.00 | 400.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| 615F10 | PAT | 46,390.00 | 47,880.00 | 4,352.72 | 47,879.92 | 0.00 | 47,879.92 | 0.08 | 46,137.81 | 46,137.81 | 938.87 | 938.87 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 25.93 | 32.18 | 0.00 | 32.18 | (32.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 8,000.00 | 8,000.00 | 904.00 | 8,692.00 | 0.00 | 8,692.00 | (692.00) | 9,290.64 | 9,290.64 | 4,682.96 | 4,682.96 |
| 61SNWS | College Work Study | 0.00 | 0.00 | (25.19) | 1,783.77 | 0.00 | 1,783.77 | (1,783.77) | 1,509.71 | 1,509.71 | 1,429.86 | 1,429.86 |
| **Subtotal Account Pool: 61** | | **54,390.00** | **55,880.00** | **5,371.97** | **58,803.92** | **0.00** | **58,803.92** | **(2,923.92)** | **61,338.16** | **61,338.16** | **7,381.69** | **7,381.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,112.68 | 19,726.56 | 1,793.32 | 19,726.52 | 0.00 | 19,726.52 | 0.04 | 18,455.20 | 18,455.20 | 366.16 | 366.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.63 | 34.99 | 0.00 | 34.99 | (34.99) | 369.60 | 369.60 | 27.72 | 27.72 |
| **Subtotal Account Pool: 65** | | **19,112.68** | **19,726.56** | **1,802.95** | **19,761.51** | **0.00** | **19,761.51** | **(34.95)** | **18,824.80** | **18,824.80** | **393.88** | **393.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 7.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 64.19 | 740.41 | 0.00 | 740.41 | (740.41) | 920.09 | 920.09 | 236.35 | 236.35 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,522.54 | 8,094.67 | 0.00 | 8,094.67 | (8,094.67) | 6,029.49 | 6,029.49 | 4,652.38 | 4,652.38 |
| 711100 | Supplies-General | 12,000.00 | 49,474.00 | 228.27 | 1,460.30 | 0.00 | 1,460.30 | 48,013.70 | 1,927.35 | 1,927.35 | 5,600.95 | 5,600.95 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 246.28 | 2,955.36 | 0.00 | 2,955.36 | (2,955.36) | 2,955.36 | 2,955.36 | 2,536.17 | 2,536.17 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.39 | 32.51 | 0.00 | 32.51 | (32.51) | 5.97 | 5.97 | 6.23 | 6.23 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 368.75 | 703.75 | 0.00 | 703.75 | (703.75) | 1,466.75 | 1,466.75 | 306.25 | 306.25 |
| **Subtotal Account Pool: 71** | | **12,000.00** | **49,474.00** | **2,430.42** | **14,644.00** | **0.00** | **14,644.00** | **34,830.00** | **15,605.01** | **15,605.01** | **13,338.33** | **13,338.33** |
| **Total Org: UCLLAB** | | **85,502.68** | **125,080.56** | **9,605.34** | **93,209.43** | **0.00** | **93,209.43** | **31,871.13** | **95,767.97** | **95,767.97** | **21,113.90** | **21,113.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 431,505.00 | 441,675.00 | 0.00 | 441,675.00 | 0.00 | 441,675.00 | 0.00 | 407,479.21 | 407,479.21 | 482,179.80 | 482,179.80 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,437,368.88 | 1,517,484.16 | 0.00 | 1,450,407.25 | 0.00 | 1,450,407.25 | 67,076.91 | 1,472,146.78 | 1,472,146.78 | 1,338,452.85 | 1,338,452.85 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 4,153.86 | 11,861.73 | 0.00 | 11,861.73 | (11,861.73) | 9,915.50 | 9,915.50 | 9,876.94 | 9,876.94 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 90,549.15 | 0.00 | 90,549.15 | (90,549.15) | 112,351.17 | 112,351.17 | 85,413.12 | 85,413.12 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 4,400.00 | 4,400.00 | 4,100.00 | 4,100.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | 1,000.01 | (1,000.01) | 6,830.85 | 6,830.85 | 17,769.41 | 17,769.41 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 23,950.00 | 0.00 | 23,950.00 | (23,950.00) | 15,000.00 | 15,000.00 | 12,620.04 | 12,620.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,150.12 | 6,150.12 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 8,850.00 | 0.00 | 8,850.00 | (8,850.00) | 0.00 | 0.00 | 3,000.06 | 3,000.06 |
| 613N10 | Graduate Assistant | 52,800.00 | 52,800.00 | 0.00 | 52,800.56 | 0.00 | 52,800.56 | (0.56) | 57,937.85 | 57,937.85 | 50,272.78 | 50,272.78 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,732.39 | 49,732.39 |
| 617F10 | Operating Staff | 74,717.10 | 76,626.21 | 7,811.70 | 76,624.65 | 0.00 | 76,624.65 | 1.56 | 74,213.55 | 74,213.55 | 76,344.89 | 76,344.89 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 196.48 | 1,724.34 | 0.00 | 1,724.34 | (1,724.34) | 1,664.24 | 1,664.24 | 1,888.02 | 1,856.87 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,428.74 | 2,428.74 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 3,000.00 | 0.00 | 1,780.00 | 0.00 | 1,780.00 | 1,220.00 | 0.00 | 0.00 | 1,620.88 | 1,620.88 |
| 61SNSH | Student Labor | 5,000.00 | 5,000.00 | 0.00 | 230.00 | 0.00 | 230.00 | 4,770.00 | 3,772.00 | 3,772.00 | 1,229.25 | 1,229.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 145.20 | 0.00 | 145.20 | (145.20) | 320.48 | 320.48 | 424.36 | 424.36 |
| **Subtotal Account Pool: 61** | | **2,001,390.98** | **2,096,585.37** | **12,162.04** | **2,166,197.89** | **0.00** | **2,166,197.89** | **(69,612.52)** | **2,172,181.75** | **2,172,181.75** | **2,137,353.53** | **2,137,322.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 800,759.48 | 838,743.57 | 3,218.42 | 811,107.51 | 0.00 | 811,107.51 | 27,636.06 | 781,553.51 | 781,553.51 | 777,813.65 | 777,813.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 365.43 | 12,122.38 | 0.00 | 12,122.38 | (12,122.38) | 13,130.11 | 13,130.11 | 11,652.17 | 11,652.17 |
| **Subtotal Account Pool: 65** | | **800,759.48** | **838,743.57** | **3,583.85** | **823,229.89** | **0.00** | **823,229.89** | **15,513.68** | **794,683.62** | **794,683.62** | **789,465.82** | **789,465.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 640.45 | 0.00 | 640.45 | (640.45) | 79.38 | 79.38 | 280.25 | 280.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,269.86 | 10,370.89 | 0.00 | 10,370.89 | (10,370.89) | 16,664.68 | 16,664.68 | 10,251.23 | 10,251.23 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,280.59 | 7,136.09 | 0.00 | 7,136.09 | (7,136.09) | 5,033.99 | 5,033.99 | 5,583.63 | 5,583.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | 165.00 | (165.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,015.08 | 0.00 | 1,015.08 | (1,015.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,896.44 | 17,042.17 | 0.00 | 17,042.17 | (17,042.17) | 17,669.42 | 17,669.42 | 16,776.32 | 16,776.32 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 94.84 | 0.00 | 94.84 | (94.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 89,207.00 | 124,697.00 | 1,159.28 | 7,130.20 | 0.00 | 7,130.20 | 117,566.80 | 5,624.12 | 5,624.12 | 5,446.77 | 5,446.77 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 118.00 | 118.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 157.69 | 0.00 | 157.69 | (157.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 560.70 | 0.00 | 560.70 | (560.70) | 586.30 | 586.30 | 1,694.30 | 1,694.30 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,140.58 | 7,140.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 26.00 | (26.00) | 647.13 | 647.13 | 1,380.76 | 1,380.76 |
| 714000 | Postage-General | 0.00 | 168.00 | 180.39 | 1,742.22 | 0.00 | 1,742.22 | (1,574.22) | 1,519.02 | 1,519.02 | 2,433.69 | 2,433.69 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | 65.40 | (65.40) | 0.00 | 0.00 | 45.25 | 45.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.34 | 211.34 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.89 | 34.89 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | 92.00 | (92.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723.55 | 723.55 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 36,490.00 | 0.00 | 36,490.00 | (36,490.00) | 16,000.00 | 16,000.00 | 0.00 | 0.00 |
| 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | 1,550.00 | (1,550.00) | 300.00 | 300.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,419.35 | 16,903.43 | 0.00 | 16,903.43 | (16,903.43) | 16,957.74 | 16,957.74 | 17,626.74 | 17,626.74 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | 235.00 | (235.00) | 245.00 | 245.00 | 500.00 | 500.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 85.30 | 984.64 | 0.00 | 984.64 | (984.64) | 1,984.62 | 1,984.62 | 1,537.13 | 1,537.13 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 93.10 | 2,397.85 | 0.00 | 2,397.85 | (2,397.85) | 1,101.85 | 1,101.85 | 1,683.32 | 1,683.32 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 333.34 | 0.00 | 333.34 | (333.34) | 333.34 | 333.34 | 333.34 | 333.34 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | 14.40 | (14.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,890.03 | 3,890.03 |
| **Subtotal Account Pool: 71** | | **89,207.00** | **124,865.00** | **8,384.31** | **105,797.39** | **0.00** | **105,797.39** | **19,067.61** | **85,755.03** | **85,755.03** | **77,427.68** | **77,427.68** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 3,283.00 | 0.00 | 3,283.00 | 0.00 | 3,283.00 | 0.00 | 0.00 | 0.00 | 2,995.00 | 2,995.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **3,283.00** | **0.00** | **3,283.00** | **0.00** | **3,283.00** | **0.00** | **0.00** | **0.00** | **2,995.00** | **2,995.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| **Total Org: UCLLAC** | | **2,891,357.46** | **3,063,476.94** | **24,130.20** | **3,098,508.17** | **0.00** | **3,098,508.17** | **(35,031.23)** | **3,052,620.40** | **3,052,620.40** | **3,007,342.03** | **3,007,310.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCMALS - MALS Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,800.00 | 21,842.50 | 0.00 | 21,842.40 | 0.00 | 21,842.40 | 0.10 | 20,800.00 | 20,800.00 | 19,726.88 | 19,726.88 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 3,230.79 | 12,107.93 | 0.00 | 12,107.93 | (12,107.93) | 11,937.14 | 11,937.14 | 7,886.35 | 7,886.35 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | 5,850.00 | (5,850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.04 | 6,700.04 | 6,200.07 | 6,200.07 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 14,200.10 | 0.00 | 14,200.10 | (14,200.10) | 13,750.04 | 13,750.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,800.00** | **21,842.50** | **3,230.79** | **54,000.43** | **0.00** | **54,000.43** | **(32,157.93)** | **53,187.22** | **53,187.22** | **33,813.30** | **33,813.30** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,569.60 | 8,999.11 | 0.00 | 8,999.20 | 0.00 | 8,999.20 | (0.09) | 8,320.00 | 8,320.00 | 7,881.45 | 7,881.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 271.38 | 1,508.51 | 0.00 | 1,508.51 | (1,508.51) | 1,565.51 | 1,565.51 | 1,183.26 | 1,183.26 |
| **Subtotal Account Pool: 65** | | **8,569.60** | **8,999.11** | **271.38** | **10,507.71** | **0.00** | **10,507.71** | **(1,508.60)** | **9,885.51** | **9,885.51** | **9,064.71** | **9,064.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 420.00 | 420.00 | 0.00 | 420.00 | (420.00) | 2,113.35 | 2,113.35 | 3,624.32 | 3,624.32 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,513.86 | 1,513.86 | 2,174.76 | 2,174.76 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711100 | Supplies-General | 8,000.00 | 8,000.00 | 419.95 | 1,577.81 | 0.00 | 1,577.81 | 6,422.19 | 1,586.26 | 1,586.26 | 624.28 | 624.28 |
| 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.94 | 66.94 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.44 | 326.44 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.30 | 814.30 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 4,423.85 | 4,423.85 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.92 | 199.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 217.45 | 217.45 |
| 714000 | Postage-General | 0.00 | 0.00 | 1.17 | 13.78 | 0.00 | 13.78 | (13.78) | 10.73 | 10.73 | 10.22 | 10.22 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 184.70 | 0.00 | 184.70 | (184.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.65 | 58.65 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 469.50 | 0.00 | 469.50 | (469.50) | 0.00 | 0.00 | 25.73 | 25.73 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 253.00 | 253.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,000.00** | **8,000.00** | **841.12** | **4,465.79** | **0.00** | **4,465.79** | **3,534.21** | **14,065.35** | **14,065.35** | **7,808.71** | **7,808.71** |
| **Total Org: UCMALS** | | **37,369.60** | **38,841.61** | **4,343.29** | **68,973.93** | **0.00** | **68,973.93** | **(30,132.32)** | **77,138.08** | **77,138.08** | **50,686.72** | **50,686.72** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCMBND - Marching Band** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 26,940.00 | 27,640.00 | 0.00 | 27,640.08 | 0.00 | 27,640.08 | (0.08) | 26,819.51 | 26,819.51 | 25,999.94 | 25,999.94 |
| **Subtotal Account Pool: 61** | | **26,940.00** | **27,640.00** | **0.00** | **27,640.08** | **0.00** | **27,640.08** | **(0.08)** | **26,819.51** | **26,819.51** | **25,999.94** | **25,999.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,099.28 | 11,387.68 | 0.00 | 11,387.80 | 0.00 | 11,387.80 | (0.12) | 10,727.87 | 10,727.87 | 10,393.27 | 10,393.27 |
| **Subtotal Account Pool: 65** | | **11,099.28** | **11,387.68** | **0.00** | **11,387.80** | **0.00** | **11,387.80** | **(0.12)** | **10,727.87** | **10,727.87** | **10,393.27** | **10,393.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 626.70 | 0.00 | 626.70 | (626.70) | 2,137.40 | 2,137.40 | 3,900.00 | 3,900.00 |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.00 | 805.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (971.90) | 0.00 | (971.90) | 971.90 | 44.40 | 44.40 | 100.21 | 100.21 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.48 | 227.48 | 0.00 | 0.00 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,940.00 | 4,940.00 |
| 710Z00 | Travel-Other | 1,666.00 | 1,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,300.72 | 0.00 | 12,300.72 | (12,300.72) | 13,902.68 | 13,902.68 | 13,450.85 | 13,450.85 |
| 711100 | Supplies-General | 26,308.00 | 26,308.00 | 213.14 | 2,318.64 | 0.00 | 2,318.64 | 23,989.36 | 835.40 | 835.40 | 585.81 | 585.81 |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 32.61 | 0.00 | 32.61 | (32.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 481.15 | 481.15 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.71 | 96.71 | 96.60 | 96.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.63 | 17.35 | 0.00 | 17.35 | (17.35) | 140.82 | 140.82 | 162.54 | 162.54 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,700.00 | 2,947.50 | 0.00 | 2,947.50 | (2,947.50) | 1,170.00 | 1,170.00 | 400.00 | 400.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.92 | 51.26 | 0.00 | 51.26 | (51.26) | 96.23 | 96.23 | 90.31 | 90.31 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (54.00) | 6,694.31 | 0.00 | 6,694.31 | (6,694.31) | 4,226.57 | 4,226.57 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,518.42 | 7,518.42 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.40 | 484.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,974.00** | **27,974.00** | **1,860.69** | **24,067.19** | **0.00** | **24,067.19** | **3,906.81** | **28,648.24** | **28,648.24** | **31,794.74** | **31,794.74** |
| **Total Org: UCMBND** | | **66,013.28** | **67,001.68** | **1,860.69** | **63,095.07** | **0.00** | **63,095.07** | **3,906.61** | **66,195.62** | **66,195.62** | **68,187.95** | **68,187.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCMUCN - Ensembles and Concerts** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281.63 | 1,281.63 | 1,310.00 | 1,310.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | (1,791.11) | 0.00 | (1,791.11) | 1,791.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (380.00) | 11,470.92 | 0.00 | 11,470.92 | (11,470.92) | 6,900.82 | 6,900.82 | 6,186.34 | 6,186.34 |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 2,156.62 | 0.00 | 2,156.62 | 12,843.38 | 1,461.82 | 1,461.82 | 760.26 | 760.26 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 87.22 | 0.00 | 87.22 | (87.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,197.05 | 0.00 | 1,197.05 | (1,197.05) | 827.76 | 827.76 | 351.58 | 351.58 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 732.50 | 0.00 | 732.50 | (732.50) | 1,247.50 | 1,247.50 | 937.00 | 937.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 775.30 | 0.00 | 775.30 | (775.30) | 200.00 | 200.00 | 1,701.00 | 1,701.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,150.00 | 3,070.00 | 3,070.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 117.94 | 0.00 | 117.94 | (117.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.60 | 75.60 | 189.00 | 189.00 |
| **Subtotal Account Pool: 71** | | **15,000.00** | **15,000.00** | **(680.00)** | **14,746.44** | **0.00** | **14,746.44** | **253.56** | **17,145.13** | **17,145.13** | **14,935.18** | **14,935.18** |
| **Total Org: UCMUCN** | | **15,000.00** | **15,000.00** | **(680.00)** | **14,746.44** | **0.00** | **14,746.44** | **253.56** | **17,145.13** | **17,145.13** | **14,935.18** | **14,935.18** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 66,120.00 | 37,270.00 | 0.00 | 37,270.00 | 0.00 | 37,270.00 | 0.00 | 66,819.00 | 66,819.00 | 64,590.50 | 64,590.50 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,034,150.00 | 1,089,750.00 | 0.00 | 1,089,750.00 | 0.00 | 1,089,750.00 | 0.00 | 1,131,127.91 | 1,131,127.91 | 1,042,576.58 | 1,042,576.58 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,769.24 | 6,092.33 | 0.00 | 6,092.33 | (6,092.33) | 6,092.33 | 6,092.33 | 9,284.63 | 9,284.63 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,000.00 | 4,000.00 | 193,097.20 | 0.00 | 193,097.20 | (189,097.20) | 151,762.39 | 151,762.39 | 128,471.78 | 128,471.78 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,846.17 | 5,723.12 | 0.00 | 5,723.12 | (5,723.12) | 7,107.75 | 7,107.75 | 4,515.40 | 4,515.40 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 5,540.00 | 0.00 | 5,540.00 | (5,540.00) | 8,940.07 | 8,940.07 | 14,378.00 | 14,378.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,767.65 | 9,767.65 |
| 613N10 | Graduate Assistant | 26,400.00 | 26,400.00 | 0.00 | 26,400.68 | 0.00 | 26,400.68 | (0.68) | 25,750.15 | 25,750.15 | 25,000.18 | 25,000.18 |
| 615F10 | PAT | 8,498.43 | 35,839.92 | 4,119.54 | 35,839.91 | 0.00 | 35,839.91 | 0.01 | 8,418.23 | 8,418.23 | 18,902.72 | 18,902.72 |
| 617F10 | Operating Staff | 53,009.10 | 54,340.22 | 6,246.00 | 54,340.22 | 0.00 | 54,340.22 | 0.00 | 52,572.00 | 52,572.00 | 53,062.32 | 53,062.32 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.97 | 25.97 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 | 1,225.00 | 9,612.77 | 9,612.77 |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 56.00 | 0.00 | 56.00 | 944.00 | 0.00 | 0.00 | 156.00 | 156.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 871.80 | 0.00 | 871.80 | (871.80) | 513.30 | 513.30 | 256.64 | 256.64 |
| **Subtotal Account Pool: 61** | | **1,195,177.53** | **1,248,600.14** | **18,980.95** | **1,454,981.26** | **0.00** | **1,454,981.26** | **(206,381.12)** | **1,460,328.13** | **1,460,328.13** | **1,381,601.14** | **1,381,601.14** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 478,652.34 | 501,486.46 | 4,270.59 | 501,486.72 | 0.00 | 501,486.72 | (0.26) | 503,600.23 | 503,600.23 | 471,055.38 | 471,055.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 723.69 | 17,678.07 | 0.00 | 17,678.07 | (17,678.07) | 14,710.51 | 14,710.51 | 14,872.46 | 14,872.46 |
| **Subtotal Account Pool: 65** | | **478,652.34** | **501,486.46** | **4,994.28** | **519,164.79** | **0.00** | **519,164.79** | **(17,678.33)** | **518,310.74** | **518,310.74** | **485,927.84** | **485,927.84** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 445.32 | 0.00 | 445.32 | (445.32) | 654.00 | 654.00 | 301.12 | 301.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 488.50 | 3,388.82 | 0.00 | 3,388.82 | (3,388.82) | 1,229.01 | 1,229.01 | 3,540.37 | 3,540.37 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 91.80 | 0.00 | 91.80 | (91.80) | 0.00 | 0.00 | 49.56 | 49.56 |
| 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,471.20 | 1,471.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 300.00 | 1,800.10 | 0.00 | 1,800.10 | (1,800.10) | 72.60 | 72.60 | 2,150.00 | 2,150.00 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 926.04 | 926.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 23.97 | 0.00 | 23.97 | (23.97) | 225.00 | 225.00 | 87.50 | 87.50 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,000.00 | 1,892.00 | 0.00 | 1,892.00 | (1,892.00) | 500.00 | 500.00 | 1,076.78 | 1,076.78 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (1,439.97) | 30,605.16 | 0.00 | 30,605.16 | (30,605.16) | 34,141.42 | 34,141.42 | 20,833.17 | 20,833.17 |
| 711100 | Supplies-General | 99,171.00 | 118,465.00 | 114.89 | 8,099.07 | 0.00 | 8,099.07 | 110,365.93 | 6,003.45 | 6,003.45 | 6,488.03 | 6,488.03 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 254.61 | 0.00 | 254.61 | (254.61) | 10,760.00 | 10,760.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 2,117.00 | 0.00 | 2,117.00 | (2,117.00) | 2,406.05 | 2,406.05 | 369.30 | 369.30 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 615.70 | 0.00 | 615.70 | (615.70) | 0.00 | 0.00 | 954.00 | 954.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 86.35 | 10,184.37 | 0.00 | 10,184.37 | (10,184.37) | 5,752.33 | 5,752.33 | 12,353.51 | 12,353.51 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | (20.00) | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 397.23 | 6,106.83 | 0.00 | 6,106.83 | (6,106.83) | 5,867.28 | 5,867.28 | 6,416.49 | 6,416.49 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.52 | 101.52 | 51.48 | 51.48 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 183.20 | 1,409.13 | 0.00 | 1,409.13 | (1,409.13) | 959.49 | 959.49 | 909.08 | 909.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 701.52 | 0.00 | 701.52 | (701.52) | 0.00 | 0.00 | 4,592.50 | 4,592.50 |
| 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449.50 | 1,449.50 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,950.00 | 6,950.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 291.25 | 820.75 | 0.00 | 820.75 | (820.75) | 485.00 | 485.00 | 483.75 | 483.75 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 170.00 | 16,480.32 | 0.00 | 16,480.32 | (16,480.32) | 11,872.87 | 11,872.87 | 12,910.37 | 12,910.37 |
| 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | 1,180.00 | (1,180.00) | 1,100.00 | 1,100.00 | 2,490.00 | 2,490.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.60 | 50.60 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,153.49 | 13,605.34 | 0.00 | 13,605.34 | (13,605.34) | 12,772.56 | 12,772.56 | 12,363.35 | 12,363.35 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 | (45.00) | 1,437.10 | 1,437.10 | 500.00 | 500.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 23.41 | 413.83 | 0.00 | 413.83 | (413.83) | 828.04 | 828.04 | 812.25 | 812.25 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 794.80 | 0.00 | 794.80 | (794.80) | 871.62 | 871.62 | 669.37 | 669.37 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394.61 | 394.61 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 1,603.00 | 0.00 | 1,603.00 | (1,603.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.00 | 396.00 | 0.00 | 0.00 |
| 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | 730.00 | (730.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 500.00 | 4,967.35 | 0.00 | 4,967.35 | (4,967.35) | 2,256.95 | 2,256.95 | 1,915.00 | 1,915.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 3,000.40 | 0.00 | 3,000.40 | (3,000.40) | 105.00 | 105.00 | 800.00 | 800.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **99,171.00** | **118,465.00** | **3,268.35** | **111,376.19** | **0.00** | **111,376.19** | **7,088.81** | **101,477.29** | **101,477.29** | **106,038.93** | **106,038.93** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,664.00 | 4,664.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **2,000.00** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **500.00** | **500.00** | **4,664.00** | **4,664.00** |
| **Total Org: UCMUSI** | | **1,773,000.87** | **1,870,551.60** | **29,243.58** | **2,087,522.24** | **0.00** | **2,087,522.24** | **(216,970.64)** | **2,080,616.16** | **2,080,616.16** | **1,978,231.91** | **1,978,231.91** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPHIL - Philosophy** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 38,360.00 | 39,580.00 | 0.00 | 39,579.93 | 0.00 | 39,579.93 | 0.07 | 38,162.59 | 38,162.59 | 64,782.44 | 64,782.44 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 933,710.00 | 980,550.00 | 0.00 | 960,485.86 | 0.00 | 960,485.86 | 20,064.14 | 877,815.11 | 877,815.11 | 718,878.45 | 718,878.45 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | (11,013.26) | 0.00 | (11,013.26) | 11,013.26 | (10,348.64) | (10,348.64) | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 2,104.63 | 0.00 | 2,104.63 | (2,104.63) | 3,858.49 | 3,858.49 | 3,916.96 | 3,916.96 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 9,000.03 | 0.00 | 9,000.03 | (9,000.03) | 9,500.08 | 9,500.08 | 9,000.11 | 9,000.11 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 4,400.00 | 4,400.00 | 4,100.00 | 4,100.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,215.41 | 0.00 | 2,215.41 | (2,215.41) | 4,061.58 | 4,061.58 | 4,523.09 | 4,523.09 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 10,230.00 | 0.00 | 10,230.00 | (10,230.00) | 11,100.00 | 11,100.00 | 10,500.02 | 10,500.02 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 3,000.06 | 0.00 | 3,000.06 | (3,000.06) | 3,000.06 | 3,000.06 | 4,000.05 | 4,000.05 |
| 617F10 | Operating Staff | 22,459.50 | 23,061.68 | 2,338.05 | 23,061.68 | 0.00 | 23,061.68 | 0.00 | 22,356.38 | 22,356.38 | 21,663.97 | 21,663.97 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (437.65) | (437.65) | 438.97 | 438.97 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 300.00 | 300.00 | 0.00 | 262.20 | 0.00 | 262.20 | 37.80 | 238.50 | 238.50 | 525.17 | 525.17 |
| 61SNSH | Student Labor | 8,000.00 | 8,000.00 | 0.00 | 7,700.00 | 0.00 | 7,700.00 | 300.00 | 6,750.00 | 6,750.00 | 7,500.00 | 7,500.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 650.57 | 0.00 | 650.57 | (650.57) | 713.74 | 713.74 | 406.08 | 406.08 |
| **Subtotal Account Pool: 61** | | **1,002,829.50** | **1,051,491.68** | **2,338.05** | **1,051,877.11** | **0.00** | **1,051,877.11** | **(385.43)** | **972,170.24** | **972,170.24** | **850,235.31** | **850,235.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 409,746.15 | 429,794.97 | 963.27 | 421,528.50 | 0.00 | 421,528.50 | 8,266.47 | 375,336.03 | 375,336.03 | 321,847.36 | 321,847.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,638.62 | 0.00 | 2,638.62 | (2,638.62) | 3,084.55 | 3,084.55 | 3,108.33 | 3,108.33 |
| **Subtotal Account Pool: 65** | | **409,746.15** | **429,794.97** | **963.27** | **424,167.12** | **0.00** | **424,167.12** | **5,627.85** | **378,420.58** | **378,420.58** | **324,955.69** | **324,955.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.27 | 389.27 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,078.52 | 0.00 | 3,078.52 | (3,078.52) | 2,325.63 | 2,325.63 | 4,040.03 | 4,040.03 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 2,500.00 | 3,421.40 | 0.00 | 3,421.40 | (3,421.40) | 1,393.48 | 1,393.48 | 977.06 | 977.06 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 136.43 | 0.00 | 136.43 | (136.43) | 498.46 | 498.46 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 456.36 | 5,675.66 | 0.00 | 5,675.66 | (5,675.66) | 7,683.80 | 7,683.80 | 6,367.26 | 6,367.26 |
| 711100 | Supplies-General | 18,145.00 | 29,770.00 | 233.01 | 1,237.70 | 0.00 | 1,237.70 | 28,532.30 | 561.48 | 561.48 | 2,554.62 | 2,554.62 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.05 | 178.05 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 169.95 | 0.00 | 169.95 | (169.95) | 386.30 | 386.30 | 228.30 | 228.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | (80.00) | 99.66 | 99.66 | 26.65 | 26.65 |
| 714000 | Postage-General | 0.00 | 0.00 | 21.74 | 345.95 | 0.00 | 345.95 | (345.95) | 556.07 | 556.07 | 581.01 | 581.01 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.48 | 28.48 | 27.25 | 27.25 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 200.00 | 200.00 | 250.00 | 250.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 574.38 | 6,892.56 | 0.00 | 6,892.56 | (6,892.56) | 6,892.56 | 6,892.56 | 6,892.56 | 6,892.56 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 15.43 | 178.10 | 0.00 | 178.10 | (178.10) | 237.69 | 237.69 | 259.11 | 259.11 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 50.00 | 301.67 | 0.00 | 301.67 | (301.67) | 1,144.65 | 1,144.65 | 1,088.66 | 1,088.66 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| **Subtotal Account Pool: 71** | | **18,145.00** | **29,770.00** | **3,850.92** | **22,152.94** | **0.00** | **22,152.94** | **7,617.06** | **22,575.58** | **22,575.58** | **23,312.51** | **23,312.51** |
| **Total Org: UCPHIL** | | **1,430,720.65** | **1,511,056.65** | **7,152.24** | **1,498,197.17** | **0.00** | **1,498,197.17** | **12,859.48** | **1,373,166.40** | **1,373,166.40** | **1,198,503.51** | **1,198,503.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPOLT - Political Science** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 107,985.00 | 129,725.00 | 0.00 | 105,169.19 | 0.00 | 105,169.19 | 24,555.81 | 87,920.76 | 87,920.76 | 127,396.57 | 127,396.57 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 689,111.00 | 714,761.00 | 0.00 | 729,160.97 | 0.00 | 729,160.97 | (14,399.97) | 637,510.61 | 637,510.61 | 590,160.57 | 590,160.57 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,538.48 | 6,208.51 | 0.00 | 6,208.51 | (6,208.51) | 4,960.81 | 4,960.81 | 5,669.27 | 5,669.27 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 813.00 | 0.00 | 60,000.36 | 0.00 | 60,000.36 | (59,187.36) | 33,000.58 | 33,000.58 | 30,000.50 | 30,000.50 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 5,336.00 | 0.00 | 5,336.00 | (5,336.00) | 0.00 | 0.00 | 6,753.00 | 6,753.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,615.41 | 13,830.83 | 0.00 | 13,830.83 | (13,830.83) | 7,776.97 | 7,776.97 | 6,307.78 | 6,307.78 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 27,844.02 | 0.00 | 27,844.02 | (27,844.02) | 18,325.00 | 18,325.00 | 14,867.02 | 14,867.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 500.24 | 3,500.24 | 0.00 | 3,500.24 | (3,500.24) | 10,855.07 | 10,855.07 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 3,000.06 | 0.00 | 3,000.06 | (3,000.06) | 6,200.03 | 6,200.03 | 6,000.14 | 6,000.14 |
| 613N10 | Graduate Assistant | 39,600.00 | 39,600.00 | 0.00 | 39,600.42 | 0.00 | 39,600.42 | (0.42) | 35,488.94 | 35,488.94 | 37,500.27 | 37,500.27 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,606.31 | 0.00 | 4,606.31 | (4,606.31) | 5,323.92 | 5,323.92 | 2,933.31 | 2,933.31 |
| 617F10 | Operating Staff | 44,341.47 | 45,394.69 | 4,712.30 | 45,270.76 | 0.00 | 45,270.76 | 123.93 | 44,375.94 | 44,375.94 | 42,476.50 | 42,476.50 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 109.50 | 284.70 | 0.00 | 284.70 | (284.70) | 0.00 | 0.00 | 566.35 | 566.35 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 4,000.00 | 1,000.00 | 240.00 | 1,739.97 | 0.00 | 1,739.97 | (739.97) | 2,993.88 | 2,993.88 | 6,023.37 | 6,023.37 |
| 61SNSH | Student Labor | 200.00 | 180.00 | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | 20.00 | 20.00 | 382.50 | 382.50 |
| 61SNWS | College Work Study | 0.00 | 520.00 | 0.00 | 698.88 | 0.00 | 698.88 | (178.88) | 264.00 | 264.00 | 335.65 | 335.65 |
| **Subtotal Account Pool: 61** | | **885,237.47** | **931,993.69** | **9,715.93** | **1,046,431.22** | **0.00** | **1,046,431.22** | **(114,437.53)** | **895,016.51** | **895,016.51** | **877,372.80** | **877,372.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 346,672.24 | 366,630.84 | 1,941.47 | 364,293.26 | 0.00 | 364,293.26 | 2,337.58 | 310,066.74 | 310,066.74 | 305,660.15 | 305,660.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 420.30 | 10,226.49 | 0.00 | 10,226.49 | (10,226.49) | 7,065.42 | 7,065.42 | 6,379.06 | 6,379.06 |
| **Subtotal Account Pool: 65** | | **346,672.24** | **366,630.84** | **2,361.77** | **374,519.75** | **0.00** | **374,519.75** | **(7,888.91)** | **317,132.16** | **317,132.16** | **312,039.21** | **312,039.21** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPOLT - Political Science** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 65.00 | 420.81 | 0.00 | 420.81 | (420.81) | 32.00 | 32.00 | 135.98 | 135.98 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.14 | 348.14 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 688.27 | 7,369.96 | 0.00 | 7,369.96 | (7,369.96) | 3,548.59 | 3,548.59 | 5,377.81 | 5,377.81 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 607.09 | 1,695.46 | 0.00 | 1,695.46 | (1,695.46) | 2,849.02 | 2,849.02 | 0.00 | 0.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | 415.00 | (415.00) | 350.00 | 350.00 | 815.00 | 815.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 296.44 | 0.00 | 296.44 | (296.44) | 92.55 | 92.55 | 0.00 | (50.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,128.57 | 14,356.65 | 0.00 | 14,356.65 | (14,356.65) | 9,688.58 | 9,688.58 | 11,026.32 | 11,026.32 |
| 711100 | Supplies-General | 36,088.00 | 44,993.00 | 649.40 | 3,031.43 | 0.00 | 3,031.43 | 41,961.57 | 2,133.59 | 2,133.59 | 932.24 | 932.24 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511.40 | 511.40 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 128.43 | 0.00 | 128.43 | (128.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 867.20 | 0.00 | 867.20 | (867.20) | 1,812.15 | 1,812.15 | 598.15 | 598.15 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,528.60 | 0.00 | 1,528.60 | (1,528.60) | 2,603.55 | 2,603.55 | 2,719.35 | 2,719.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 322.40 | 836.51 | 0.00 | 836.51 | (836.51) | 579.41 | 579.41 | 1,188.62 | 1,188.62 |
| 714000 | Postage-General | 0.00 | 0.00 | 110.52 | 741.93 | 0.00 | 741.93 | (741.93) | 778.77 | 778.77 | 749.27 | 749.27 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.57 | 61.57 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | (24.00) | 0.00 | 0.00 | 2,380.03 | 2,380.03 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | (11.00) | 60.00 | 60.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 716.12 | 8,438.49 | 0.00 | 8,438.49 | (8,438.49) | 8,466.53 | 8,466.53 | 8,201.74 | 8,201.74 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 592.24 | 0.00 | 592.24 | (592.24) | 385.00 | 385.00 | 90.00 | 90.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 33.10 | 484.88 | 0.00 | 484.88 | (484.88) | 878.15 | 878.15 | 792.83 | 792.83 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 738.68 | 0.00 | 738.68 | (738.68) | 240.35 | 240.35 | 245.38 | 245.38 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (195.00) | (195.00) | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| **Subtotal Account Pool: 71** | | **36,088.00** | **44,993.00** | **4,320.47** | **42,027.71** | **0.00** | **42,027.71** | **2,965.29** | **36,087.95** | **36,087.95** | **37,514.12** | **37,464.12** |
| **Total Org: UCPOLT** | | **1,267,997.71** | **1,343,617.53** | **16,398.17** | **1,462,978.68** | **0.00** | **1,462,978.68** | **(119,361.15)** | **1,248,236.62** | **1,248,236.62** | **1,226,926.13** | **1,226,876.13** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPPAV - COLA Variance Pool** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (191,915.00) | (191,915.00) | 0.00 | 0.00 | 0.00 | 0.00 | (191,915.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | (78,040.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,040.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | (23,579.25) | 0.00 | 0.00 | 0.00 | 0.00 | (23,579.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | (2,860.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,860.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | (2,764.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,764.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(191,915.00)** | **(299,159.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(299,159.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (79,068.98) | (123,253.58) | 0.00 | 0.00 | 0.00 | 0.00 | (123,253.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(79,068.98)** | **(123,253.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(123,253.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPPAV** | | **(270,983.98)** | **(422,412.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(422,412.75)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPPCI - COLA Continuing Increases** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 56,419.20 | 27,219.06 | 0.00 | 0.00 | 0.00 | 0.00 | 27,219.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | (13,850.10) | 0.00 | 0.00 | 0.00 | 0.00 | (13,850.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 807,668.56 | (13,584.50) | 0.00 | 0.00 | 0.00 | 0.00 | (13,584.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 5,241.00 | (1,578.99) | 0.00 | 0.00 | 0.00 | 0.00 | (1,578.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | (2,320.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,320.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 30,937.09 | 10,407.52 | 0.00 | 0.00 | 0.00 | 0.00 | 10,407.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | (10,542.21) | 0.00 | 0.00 | 0.00 | 0.00 | (10,542.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15R | PAT Basic Market Eq Range Adj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U160 | OS General Increase (ATB) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 30,980.79 | 11,388.76 | 0.00 | 0.00 | 0.00 | 0.00 | 11,388.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | (4,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17R | OS Basic Market Eq Range Adj | 0.00 | (7,093.99) | 0.00 | 0.00 | 0.00 | 0.00 | (7,093.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **931,246.64** | **(4,854.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,854.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 383,673.62 | (2,000.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **383,673.62** | **(2,000.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,000.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPPCI** | | **1,314,920.26** | **(6,854.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,854.53)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCPPFB - COLA Fringe Benefits Pool** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 144,500.00 | 144,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **144,500.00** | **144,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **144,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPPFB** | **144,500.00** | **144,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **144,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 224,250.00 | 230,080.00 | 0.00 | 230,080.05 | 0.00 | 230,080.05 | (0.05) | 196,045.59 | 196,045.59 | 208,204.54 | 208,204.54 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,564,990.00 | 1,646,663.40 | 0.00 | 1,649,928.39 | 0.00 | 1,649,928.39 | (3,264.99) | 1,619,732.81 | 1,619,732.81 | 1,400,040.57 | 1,400,040.57 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 4,246.17 | 9,341.58 | 0.00 | 9,341.58 | (9,341.58) | 9,341.58 | 9,341.58 | 9,483.12 | 9,483.12 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.16 | 10,500.16 | 18,000.15 | 18,000.15 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 7,260.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 1,000.00 | 2,068.40 | 2,068.40 | 0.00 | 2,068.40 | (1,068.40) | 5,407.74 | 5,407.74 | 6,992.36 | 6,992.36 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 1,170.00 | 32,750.00 | 0.00 | 32,750.00 | (32,750.00) | 11,700.00 | 11,700.00 | 21,700.05 | 21,700.05 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.07 | 2,000.07 | 3,000.08 | 3,000.08 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 17,080.15 | 0.00 | 17,080.15 | (17,080.15) | 0.00 | 0.00 | 17,600.21 | 17,600.21 |
| 613N10 | Graduate Assistant | 349,800.00 | 349,800.00 | 0.00 | 329,635.10 | 0.00 | 329,635.10 | 20,164.90 | 324,610.75 | 324,610.75 | 304,568.58 | 304,568.58 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.12 | 6,000.12 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.02 | 8,200.02 |
| 615F10 | PAT | 58,670.00 | 60,539.85 | 6,958.62 | 60,539.84 | 0.00 | 60,539.84 | 0.01 | 58,116.45 | 58,116.45 | 56,012.34 | 56,012.34 |
| 617F10 | Operating Staff | 73,278.46 | 78,236.69 | 8,716.65 | 78,228.85 | 0.00 | 78,228.85 | 7.84 | 72,650.71 | 72,650.71 | 70,037.12 | 70,037.12 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 385.30 | 3,447.74 | 0.00 | 3,447.74 | (3,447.74) | 3,097.17 | 3,097.17 | 2,910.96 | 2,871.05 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 5,062.20 | 0.00 | 5,062.20 | (5,062.20) | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | (1,250.00) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.45 | 2.75 |
| 61SNSH | Student Labor | 10,000.00 | 11,500.00 | 0.00 | 250.00 | 0.00 | 250.00 | 11,250.00 | 2,770.00 | 2,770.00 | 8,454.64 | 8,454.64 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 2,229.39 | 5,924.13 | 0.00 | 5,924.13 | (5,924.13) | 4,304.24 | 4,304.24 | 4,943.51 | 4,943.51 |
| **Subtotal Account Pool: 61** | | **2,280,988.46** | **2,377,819.94** | **27,024.53** | **2,425,586.43** | **0.00** | **2,425,586.43** | **(47,766.49)** | **2,328,787.27** | **2,328,787.27** | **2,147,651.82** | **2,147,611.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 791,529.65 | 830,394.22 | 6,458.20 | 831,736.14 | 0.00 | 831,736.14 | (1,341.92) | 778,667.81 | 778,667.81 | 692,849.73 | 692,849.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 766.05 | 5,963.90 | 0.00 | 5,963.90 | (5,963.90) | 4,246.70 | 4,246.70 | 7,451.16 | 7,451.16 |
| **Subtotal Account Pool: 65** | | **791,529.65** | **830,394.22** | **7,224.25** | **837,700.04** | **0.00** | **837,700.04** | **(7,305.82)** | **782,914.51** | **782,914.51** | **700,300.89** | **700,300.89** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 40.74 | 0.00 | 40.74 | (40.74) | 0.00 | 0.00 | 401.10 | 401.10 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 367.20 | 10,259.67 | 0.00 | 10,259.67 | (10,259.67) | 18,592.87 | 18,592.87 | 14,756.90 | 14,756.90 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786.50 | 786.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 200.00 | 2,302.00 | 0.00 | 2,302.00 | (2,302.00) | 2,333.25 | 2,333.25 | 800.00 | 800.00 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | 855.00 | (855.00) | 0.00 | 0.00 | 415.00 | 415.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,679.92 | 0.00 | 1,679.92 | (1,679.92) | 3,420.35 | 3,420.35 | 3,189.81 | 3,189.81 |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.03 | 256.03 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 125.10 | 0.00 | 125.10 | (125.10) | 123.12 | 123.12 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,680.40 | 21,063.83 | 0.00 | 21,063.83 | (21,063.83) | 18,775.83 | 18,775.83 | 24,866.47 | 24,866.47 |
| 711100 | Supplies-General | 108,378.00 | 95,471.00 | 311.43 | 11,840.88 | 0.00 | 11,840.88 | 83,630.12 | 17,291.62 | 17,291.62 | 17,007.58 | 17,007.58 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 2,066.94 | 14,932.87 | 0.00 | 14,932.87 | (14,932.87) | 5,515.56 | 5,515.56 | 4,392.99 | 4,392.99 |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.95 | 267.95 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 822.25 | 0.00 | 822.25 | (822.25) | 2,915.55 | 2,915.55 | 5,174.55 | 5,174.55 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,715.25 | 1,715.25 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604.80 | 604.80 | 1,700.00 | 1,700.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 176.20 | 2,188.57 | 0.00 | 2,188.57 | (2,188.57) | 1,734.62 | 1,734.62 | 2,707.02 | 2,707.02 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | (726.70) | 0.00 | (726.70) | 726.70 | (1,812.09) | (1,812.09) | (1,604.56) | (1,604.56) |
| 714000 | Postage-General | 0.00 | 0.00 | 285.70 | 2,279.06 | 0.00 | 2,279.06 | (2,279.06) | 2,464.30 | 2,464.30 | 5,239.07 | 5,239.07 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (136.50) | 0.00 | (136.50) | 136.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.18 | 42.18 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 1,206.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 894.00 | 1,194.00 | 0.00 | 1,194.00 | (1,194.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 400.00 | 400.00 | 1,925.00 | 1,925.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,697.17 | 20,318.81 | 0.00 | 20,318.81 | (20,318.81) | 19,751.89 | 19,751.89 | 18,729.36 | 18,729.36 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 875.00 | 875.00 | 330.00 | 330.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 75.38 | 1,033.96 | 0.00 | 1,033.96 | (1,033.96) | 1,124.03 | 1,124.03 | 1,381.29 | 1,381.29 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.60 | 1,774.59 | 0.00 | 1,774.59 | (1,774.59) | 2,318.19 | 2,318.19 | 2,527.92 | 2,527.92 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612.50 | 612.50 | 0.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,241.74 | 2,241.74 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 80.00 | 80.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 | 270.00 | 270.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,235.68 | 5,235.68 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 71** | | **108,378.00** | **95,471.00** | **7,802.02** | **93,058.05** | **0.00** | **93,058.05** | **2,412.95** | **103,610.02** | **103,610.02** | **117,432.20** | **117,432.20** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 650.00 | 650.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** | **650.00** | **650.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 30,414.00 | 0.00 | 30,414.00 | 0.00 | 30,414.00 | 0.00 | (2,125.30) | (2,125.30) | 36,500.00 | 36,500.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **30,414.00** | **0.00** | **30,414.00** | **0.00** | **30,414.00** | **0.00** | **(2,125.30)** | **(2,125.30)** | **56,500.00** | **56,500.00** |
| **Total Org: UCPSYC** | | **3,180,896.11** | **3,334,099.16** | **42,050.80** | **3,386,758.52** | **0.00** | **3,386,758.52** | **(52,659.36)** | **3,213,286.50** | **3,213,286.50** | **3,022,534.91** | **3,022,494.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCSOSC - Sociology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 128,210.00 | 132,040.01 | 0.00 | 132,039.92 | 0.00 | 132,039.92 | 0.09 | 132,587.58 | 132,587.58 | 172,086.69 | 172,086.69 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 921,650.00 | 986,610.00 | 0.00 | 962,591.41 | 0.00 | 962,591.41 | 24,018.59 | 1,076,221.00 | 1,076,221.00 | 869,696.34 | 869,696.34 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,594.46 | 15,594.46 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,502.30 | 38,516.10 | 0.00 | 38,516.10 | (38,516.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 5,528.58 | 8,907.08 | 0.00 | 8,907.08 | (8,907.08) | 6,193.90 | 6,193.90 | 6,694.72 | 6,694.72 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 6,000.00 | 0.00 | 24,000.33 | 0.00 | 24,000.33 | (18,000.33) | 18,000.31 | 18,000.31 | 18,000.42 | 18,000.42 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 2,276.95 | 2,276.95 | 7,123.11 | 7,123.11 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 6,500.02 | 6,500.02 |
| 613N10 | Graduate Assistant | 171,600.00 | 171,600.00 | 0.00 | 173,701.75 | 0.00 | 173,701.75 | (2,101.75) | 169,704.20 | 169,704.20 | 173,468.22 | 173,468.22 |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | (9,000.00) | 3,000.08 | 3,000.08 | 9,000.22 | 9,000.22 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.06 | 3,000.06 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 | 13,800.00 | (13,800.00) | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 617F10 | Operating Staff | 36,546.53 | 37,270.81 | 4,284.00 | 37,270.81 | 0.00 | 37,270.81 | 0.00 | 36,295.43 | 36,295.43 | 35,486.85 | 35,486.85 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 428.40 | 3,727.00 | 0.00 | 3,727.00 | (3,727.00) | 3,629.14 | 3,629.14 | 3,628.44 | 3,548.75 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | (110.00) | 195.00 | 195.00 | 160.00 | 160.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 14,000.00 | 14,000.00 | 1,824.00 | 15,185.75 | 0.00 | 15,185.75 | (1,185.75) | 14,918.63 | 14,918.63 | 13,751.25 | 13,751.25 |
| 61SNSH | Student Labor | 4,000.00 | 2,000.00 | 114.00 | 522.00 | 0.00 | 522.00 | 1,478.00 | 3,156.00 | 3,156.00 | 3,068.75 | 3,068.75 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.25 | 292.25 |
| **Subtotal Account Pool: 61** | | **1,276,006.53** | **1,351,820.82** | **17,681.28** | **1,421,672.15** | **0.00** | **1,421,672.15** | **(69,851.33)** | **1,482,378.28** | **1,482,378.28** | **1,342,751.74** | **1,342,672.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 447,599.49 | 476,239.37 | 4,031.97 | 482,212.44 | 0.00 | 482,212.44 | (5,973.07) | 498,056.61 | 498,056.61 | 436,669.25 | 436,669.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.00 | 653.61 | 5,714.61 | 0.00 | 5,714.61 | (5,514.61) | 4,906.75 | 4,906.75 | 5,380.89 | 5,380.89 |
| **Subtotal Account Pool: 65** | | **447,599.49** | **476,439.37** | **4,685.58** | **487,927.05** | **0.00** | **487,927.05** | **(11,487.68)** | **502,963.36** | **502,963.36** | **442,050.14** | **442,050.14** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCSOSC - Sociology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,092.00 | 0.00 | 1,092.00 | (1,092.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 1,542.52 | 0.00 | 1,542.52 | (1,542.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,269.09 | 0.00 | 4,269.09 | (4,269.09) | 5,622.02 | 5,622.02 | 6,049.34 | 6,049.34 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 729.85 | 729.85 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 153.70 | 0.00 | 153.70 | (153.70) | 0.00 | 0.00 | 1,818.12 | 1,818.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 301.70 | 301.70 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,416.02 | 0.00 | 1,416.02 | (1,416.02) | 500.00 | 500.00 | 720.80 | 720.80 |
| 710Z00 | Travel-Other | 2,087.00 | 2,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,087.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 3,453.33 | 17,334.80 | 0.00 | 17,334.80 | (17,334.80) | 10,851.06 | 10,851.06 | 13,442.52 | 13,442.52 |
| 711100 | Supplies-General | 25,063.00 | 38,448.00 | 351.62 | 1,822.19 | 0.00 | 1,822.19 | 36,625.81 | 1,937.13 | 1,937.13 | 821.07 | 821.07 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,278.62 | 1,278.62 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 533.50 | 768.25 | 0.00 | 768.25 | (768.25) | 1,473.25 | 1,473.25 | 802.25 | 802.25 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.75 | 332.75 | 2,150.35 | 2,150.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 308.85 | 0.00 | 308.85 | (308.85) | 217.35 | 217.35 | 1,513.46 | 1,513.46 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 118.77 | 585.92 | 0.00 | 585.92 | (585.92) | 1,376.65 | 1,376.65 | 1,364.19 | 1,364.19 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.00 | 37.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.72 | 75.72 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 60.00 | (60.00) | 5.00 | 5.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | 215.00 | (215.00) | 200.00 | 200.00 | 200.00 | 200.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 | 4.12 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 793.71 | 9,187.70 | 0.00 | 9,187.70 | (9,187.70) | 9,144.27 | 9,144.27 | 8,858.22 | 8,858.22 |
| 718008 | Telecom-Internet Services | 1,935.00 | 1,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 10.00 | 245.00 | 0.00 | 245.00 | (245.00) | 517.05 | 517.05 | 220.00 | 220.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 12.76 | 145.49 | 0.00 | 145.49 | (145.49) | 271.92 | 271.92 | 367.37 | 367.37 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 56.89 | 403.67 | 0.00 | 403.67 | (403.67) | 167.52 | 167.52 | 370.00 | 370.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 28.75 | 575.42 | 0.00 | 575.42 | (575.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 385.20 | 0.00 | 385.20 | (385.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **29,085.00** | **42,470.00** | **5,429.33** | **40,970.82** | **0.00** | **40,970.82** | **1,499.18** | **32,660.97** | **32,660.97** | **43,087.70** | **43,087.70** |
| **Total Org: UCSOSC** | | **1,752,691.02** | **1,870,730.19** | **27,796.19** | **1,950,570.02** | **0.00** | **1,950,570.02** | **(79,839.83)** | **2,018,002.61** | **2,018,002.61** | **1,827,889.58** | **1,827,809.89** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCSYMS - Summer Youth Music School** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCSYMS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 112,220.00 | 115,330.00 | 0.00 | 115,330.03 | 0.00 | 115,330.03 | (0.03) | 128,923.99 | 128,923.99 | 142,292.08 | 142,292.08 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 554,530.00 | 582,600.00 | 0.00 | 582,599.93 | 0.00 | 582,599.93 | 0.07 | 554,526.10 | 554,526.10 | 520,886.67 | 520,886.67 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,885.33 | 7,575.02 | 0.00 | 7,575.02 | (7,575.02) | 5,415.41 | 5,415.41 | 6,184.63 | 6,184.63 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 19,500.06 | 0.00 | 19,500.06 | (19,500.06) | 21,400.35 | 21,400.35 | 21,000.47 | 21,000.47 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 12,875.00 | 0.00 | 12,875.00 | (12,875.00) | 9,820.69 | 9,820.69 | 13,830.02 | 13,830.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.92 | 2,999.92 |
| 615F10 | PAT | 114,470.00 | 154,547.33 | 17,948.28 | 150,271.52 | 0.00 | 150,271.52 | 4,275.81 | 113,386.69 | 113,386.69 | 109,271.44 | 109,271.44 |
| 617F10 | Operating Staff | 31,222.13 | 32,748.99 | 3,764.25 | 32,748.99 | 0.00 | 32,748.99 | 0.00 | 30,929.18 | 30,929.18 | 29,961.90 | 29,961.90 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 225.90 | 1,965.33 | 0.00 | 1,965.33 | (1,965.33) | 1,642.13 | 1,642.13 | 1,226.24 | 1,199.43 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 12,025.00 | 12,025.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.42 | 3.42 |
| 61SNSH | Student Labor | 5,000.00 | 5,600.00 | 0.00 | 2,487.13 | 0.00 | 2,487.13 | 3,112.87 | 3,376.39 | 3,376.39 | 4,077.25 | 4,077.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,156.09 | 0.00 | 3,156.09 | (3,156.09) | 3,658.23 | 3,658.23 | 2,848.73 | 2,848.73 |
| **Subtotal Account Pool: 61** | | **818,042.13** | **891,426.32** | **24,823.76** | **928,509.10** | **0.00** | **928,509.10** | **(37,082.78)** | **885,104.16** | **885,104.16** | **858,932.77** | **858,905.96** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 334,726.16 | 364,713.25 | 8,945.58 | 362,951.93 | 0.00 | 362,951.93 | 1,761.32 | 331,166.37 | 331,166.37 | 320,463.93 | 320,463.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 261.35 | 3,520.97 | 0.00 | 3,520.97 | (3,520.97) | 4,225.47 | 4,225.47 | 4,165.59 | 4,165.59 |
| **Subtotal Account Pool: 65** | | **334,726.16** | **364,713.25** | **9,206.93** | **366,472.90** | **0.00** | **366,472.90** | **(1,759.65)** | **335,391.84** | **335,391.84** | **324,629.52** | **324,629.52** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 99.36 | 0.00 | 99.36 | (99.36) | 207.00 | 207.00 | 371.53 | 371.53 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.70 | 284.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,051.88 | 1,416.88 | 0.00 | 1,416.88 | (1,416.88) | 560.65 | 560.65 | 2,982.49 | 2,982.49 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,884.04 | 7,884.04 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 322.14 | 0.00 | 322.14 | (322.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.40 | 232.40 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | 880.00 | (880.00) | 585.00 | 585.00 | 828.46 | 828.46 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 399.00 | 399.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 | 209.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19.04 | 0.00 | 19.04 | (19.04) | 2,469.79 | 2,469.79 | 5,923.55 | 5,923.55 |
| 711100 | Supplies-General | 37,750.00 | 46,886.00 | 2,875.26 | 7,222.43 | 0.00 | 7,222.43 | 39,663.57 | 11,686.87 | 11,686.87 | 19,895.36 | 19,895.36 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 25.00 | 200.00 | 0.00 | 200.00 | (200.00) | 245.00 | 245.00 | 360.00 | 360.00 |
| 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 | 2,730.82 | 0.00 | 2,730.82 | (2,730.82) | 1,371.29 | 1,371.29 | 648.11 | 648.11 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,080.29 | 0.00 | 1,080.29 | (1,080.29) | 402.96 | 402.96 | 821.47 | 821.47 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 310.97 | 2,189.27 | 0.00 | 2,189.27 | (2,189.27) | 280.00 | 280.00 | 925.75 | 925.75 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 1,277.00 | 0.00 | 1,277.00 | (1,277.00) | 2,109.60 | 2,109.60 | 1,413.60 | 1,413.60 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 4,503.82 | 4,503.82 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,543.90 | 1,543.90 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 234.73 | 0.00 | 234.73 | (234.73) | 528.82 | 528.82 | 843.63 | 843.63 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.80 | 401.80 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.60 | 44.60 | 9,999.09 | 9,999.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 90.80 | 3,705.48 | 0.00 | 3,705.48 | (3,705.48) | 5,076.52 | 5,076.52 | 5,574.70 | 5,574.70 |
| 714000 | Postage-General | 0.00 | 0.00 | 160.13 | 1,355.38 | 0.00 | 1,355.38 | (1,355.38) | 1,546.40 | 1,546.40 | 2,700.26 | 2,700.26 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,653.55 | 1,653.55 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.50 | 51.50 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 240.03 | 0.00 | 240.03 | (240.03) | 329.15 | 329.15 | 467.87 | 467.87 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.95 | 11.95 |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,022.00 | 1,261.88 | 0.00 | 1,261.88 | (1,261.88) | 550.65 | 550.65 | 1,672.80 | 1,672.80 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | 168.00 | (168.00) | 55.00 | 55.00 | 50.00 | 50.00 |
| 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.00 | 71.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 901.00 | 0.00 | 901.00 | (901.00) | 901.00 | 901.00 | 901.00 | 901.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.05 | 8.05 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | 3,050.00 | (3,050.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 772.24 | 9,279.09 | 0.00 | 9,279.09 | (9,279.09) | 9,383.88 | 9,383.88 | 9,362.17 | 9,362.17 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 73.33 | 0.00 | 73.33 | (73.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 65.19 | 815.15 | 0.00 | 815.15 | (815.15) | 960.82 | 960.82 | 951.21 | 951.21 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 113.35 | 330.32 | 0.00 | 330.32 | (330.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 195.00 | 195.00 | 0.00 | 0.00 |
| 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | 325.00 | (325.00) | 1,037.50 | 1,037.50 | 28.08 | 28.08 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | (111.25) | 0.00 | (111.25) | 111.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 897.33 | 0.00 | 897.33 | (897.33) | 2,925.71 | 2,925.71 | 1,995.95 | 1,995.95 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.00 | 103.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| **Subtotal Account Pool: 71** | **37,750.00** | **46,886.00** | **6,486.82** | **40,487.70** | **0.00** | **40,487.70** | **6,398.30** | **43,696.21** | **43,696.21** | **90,222.79** | **90,222.79** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Org: UCTHDA** | **1,190,518.29** | **1,303,025.57** | **40,517.51** | **1,335,469.70** | **0.00** | **1,335,469.70** | **(32,444.13)** | **1,264,692.21** | **1,264,692.21** | **1,273,785.08** | **1,273,758.27** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTHTR - University Theatre** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | 1,650.00 | (1,650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 306.00 | 0.00 | 306.00 | (306.00) | 750.02 | 750.02 | 3,175.02 | 3,175.02 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.39 | 33.39 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 2,000.00 | 2,300.00 | 305.00 | 383.75 | 0.00 | 383.75 | 1,916.25 | 2,343.75 | 2,343.75 | 2,520.00 | 2,520.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.25 | 26.25 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 540.00 | 3,791.25 | 0.00 | 3,791.25 | (1,791.25) | 4,376.25 | 4,376.25 | 3,292.50 | 3,292.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 6.75 | 507.01 | 0.00 | 507.01 | (507.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,000.00** | **4,300.00** | **851.75** | **6,638.01** | **0.00** | **6,638.01** | **(2,338.01)** | **9,179.66** | **9,179.66** | **8,987.52** | **8,987.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.62 | 196.54 | 0.00 | 196.54 | (196.54) | 401.30 | 401.30 | 478.41 | 478.41 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **25.62** | **196.54** | **0.00** | **196.54** | **(196.54)** | **401.30** | **401.30** | **478.41** | **478.41** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTHTR - University Theatre** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 439.57 | 0.00 | 439.57 | (439.57) | 154.44 | 154.44 | 12.96 | 12.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (185.76) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | 62.50 | (62.50) | 0.00 | 0.00 | 100.00 | 100.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 66.32 | 0.00 | 66.32 | (66.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 4,100.30 | 0.00 | 4,100.30 | (4,100.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 | 3,736.00 | 3,736.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,359.93 | 0.00 | 1,359.93 | (1,359.93) | 983.62 | 983.62 | 2,954.48 | 2,954.48 |
| 711100 | Supplies-General | 4,700.00 | 23,168.00 | 5,293.47 | 10,381.50 | 0.00 | 10,381.50 | 12,786.50 | 5,943.06 | 5,943.06 | 2,601.79 | 2,601.79 |
| 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 142.56 | 14,554.88 | 0.00 | 14,554.88 | (14,554.88) | 14,417.42 | 14,417.42 | 9,733.59 | 9,733.59 |
| 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 | 1,397.13 | 0.00 | 1,397.13 | (1,397.13) | 860.69 | 860.69 | 3,504.57 | 3,504.57 |
| 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 | 5,481.44 | 0.00 | 5,481.44 | (5,481.44) | 5,407.61 | 5,407.61 | 4,550.07 | 4,550.07 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 15,654.81 | 0.00 | 15,654.81 | (15,654.81) | 12,839.53 | 12,839.53 | 16,261.05 | 16,261.05 |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 712.60 | 0.00 | 712.60 | (712.60) | 817.42 | 817.42 | 2,847.00 | 2,847.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 77.55 | 0.00 | 77.55 | (77.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.00 | 854.00 | 1,305.00 | 1,305.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 195.20 | 0.00 | 195.20 | (195.20) | 89.16 | 89.16 | 3,365.94 | 3,365.94 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 74.15 | 0.00 | 74.15 | (74.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.98 | 9.98 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 316.52 | 0.00 | 316.52 | (316.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 81.23 | 11,867.91 | 0.00 | 11,867.91 | (11,867.91) | 8,886.02 | 8,886.02 | 10,234.17 | 10,234.17 |
| 714000 | Postage-General | 0.00 | 0.00 | 19.06 | 3,019.00 | 0.00 | 3,019.00 | (3,019.00) | 2,876.06 | 2,876.06 | 5,903.92 | 5,903.92 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,653.55) | (1,653.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.50 | 40.50 | 50.75 | 50.75 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 922.68 | 0.00 | 922.68 | (922.68) | 724.62 | 724.62 | 629.96 | 629.96 |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.44 | 10.44 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,109.75 | 0.00 | 1,109.75 | (1,109.75) | 2,395.19 | 2,395.19 | 1,774.06 | 1,774.06 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.55 | 1,700.55 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 191.88 | 0.00 | 191.88 | (191.88) | 500.00 | 500.00 | 500.00 | 500.00 |
| 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | 880.00 | (880.00) | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| 716086 | Maintenance and Repairs-Scanning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (82.50) | (82.50) | 0.00 | 0.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 29.61 | 738.24 | 0.00 | 738.24 | (738.24) | 668.77 | 668.77 | 508.73 | 508.73 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | 2,350.00 | (2,350.00) | 5,800.00 | 5,800.00 | 4,315.00 | 4,315.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 4,150.00 | 4,150.00 | 4,010.00 | 4,010.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1.48 | 17.76 | 0.00 | 17.76 | (17.76) | 17.76 | 17.76 | 17.76 | 17.76 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (115.50) | (115.50) | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | 0.00 |
| 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (108.00) | (108.00) | (1,477.50) | (1,477.50) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | 304.00 | (304.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,614.16 | 0.00 | 2,614.16 | (2,614.16) | 3,461.20 | 3,461.20 | 3,519.13 | 3,519.13 |
| 71CZ00 | Other Expenses-Deductions | 71,000.00 | 71,000.00 | 344.97 | 3,753.23 | 0.00 | 3,753.23 | 67,246.77 | 4,048.05 | 4,048.05 | 3,802.71 | 3,802.71 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 4,157.90 | 0.00 | 4,157.90 | (4,157.90) | 6,069.39 | 6,069.39 | 3,926.39 | 3,926.39 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.00 | 104.00 |
| **Subtotal Account Pool: 71** | | **75,700.00** | **94,168.00** | **5,726.62** | **90,300.91** | **0.00** | **90,300.91** | **3,867.09** | **90,234.06** | **90,234.06** | **90,478.40** | **90,478.40** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 3,186.00 | 3,186.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** | **3,186.00** | **3,186.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTHTR - University Theatre** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,987.50) | (1,987.50) | 0.00 | 0.00 |
| 760086 | Theater Usage | 0.00 | (5,368.00) | (5,552.50) | (10,298.75) | 0.00 | (10,298.75) | 4,930.75 | (14,930.00) | (14,930.00) | (9,006.75) | (9,006.75) |
| **Subtotal Account Pool: 76** | | **0.00** | **(5,368.00)** | **(5,552.50)** | **(10,298.75)** | **0.00** | **(10,298.75)** | **4,930.75** | **(16,917.50)** | **(16,917.50)** | **(9,006.75)** | **(9,006.75)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (633.64) | (633.64) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(633.64)** | **(633.64)** | **0.00** | **0.00** |
| **Total Org: UCTHTR** | | **79,700.00** | **93,100.00** | **1,051.49** | **86,836.71** | **0.00** | **86,836.71** | **6,263.29** | **87,263.88** | **87,263.88** | **94,123.58** | **94,123.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCTRYP - Theatre Resources for Youth Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.54 | 183.54 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (397.12) | (397.12) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(213.58)** | **(213.58)** |
| **Total Org: UCTRYP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(213.58)** | **(213.58)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UC000 - COLA Educational and General** | | | | | | | | | | | | |
| **Org: UCWS00 - Women's Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.05 | 28,000.05 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 160,915.00 | 169,115.00 | 0.00 | 138,240.74 | 0.00 | 138,240.74 | 30,874.26 | 133,894.80 | 133,894.80 | 98,177.03 | 98,177.03 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,384.62 | 3,384.64 | 0.00 | 3,384.64 | (3,384.64) | 2,883.84 | 2,883.84 | 3,120.04 | 3,120.04 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 54,000.45 | 0.00 | 54,000.45 | (54,000.45) | 39,000.87 | 39,000.87 | 27,000.60 | 27,000.60 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,540.00 | 1,540.00 | 4,740.00 | 4,740.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.08 | 3,000.08 | 12,000.39 | 12,000.39 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 9,000.18 | 0.00 | 9,000.18 | (9,000.18) | 0.00 | 0.00 | 6,000.12 | 6,000.12 |
| 617F10 | Operating Staff | 25,235.11 | 25,906.71 | 2,579.83 | 25,259.28 | 0.00 | 25,259.28 | 647.43 | 24,436.12 | 24,436.12 | 23,687.11 | 23,687.11 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 51.60 | 505.15 | 0.00 | 505.15 | (505.15) | 489.52 | 489.52 | 484.11 | 473.59 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 245.00 | 245.00 | 0.00 | 245.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,000.00 | 2,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,334.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 12.60 | 2,080.71 | 0.00 | 2,080.71 | (2,080.71) | 1,864.11 | 1,864.11 | 2,522.18 | 2,522.18 |
| **Subtotal Account Pool: 61** | | **189,150.11** | **197,355.71** | **4,273.65** | **232,716.15** | **0.00** | **232,716.15** | **(35,360.44)** | **207,509.34** | **207,509.34** | **205,815.63** | **205,805.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 76,693.85 | 80,348.94 | 1,062.88 | 67,362.07 | 0.00 | 67,362.07 | 12,986.87 | 63,341.44 | 63,341.44 | 59,851.58 | 59,851.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 141.22 | 5,639.37 | 0.00 | 5,639.37 | (5,639.37) | 3,974.59 | 3,974.59 | 4,481.09 | 4,481.09 |
| **Subtotal Account Pool: 65** | | **76,693.85** | **80,348.94** | **1,204.10** | **73,001.44** | **0.00** | **73,001.44** | **7,347.50** | **67,316.03** | **67,316.03** | **64,332.67** | **64,332.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 650.00 | 1,041.09 | 0.00 | 1,041.09 | (1,041.09) | 2,804.40 | 2,804.40 | 1,536.04 | 1,536.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.69 | 301.69 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 867.89 | 5,701.13 | 0.00 | 5,701.13 | (5,701.13) | 4,170.22 | 4,170.22 | 7,181.49 | 7,181.49 |
| 711100 | Supplies-General | 11,259.00 | 15,327.00 | 415.95 | 695.89 | 0.00 | 695.89 | 14,631.11 | 445.00 | 445.00 | 774.35 | 861.35 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 530.00 | 530.00 | 0.00 | 530.00 | (530.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 228.10 | 392.14 | 0.00 | 392.14 | (392.14) | (2.74) | (2.74) | 656.86 | 656.86 |
| 714000 | Postage-General | 0.00 | 0.00 | 28.98 | 245.22 | 0.00 | 245.22 | (245.22) | 324.60 | 324.60 | 291.05 | 291.05 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | 7.50 | (7.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 2,436.71 | 0.00 | 2,436.71 | (2,436.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 410.00 | (410.00) | 520.00 | 520.00 | 375.00 | 375.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 229.91 | 2,758.92 | 0.00 | 2,758.92 | (2,758.92) | 2,835.77 | 2,835.77 | 3,005.52 | 3,005.52 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 560.00 | 560.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.67 | 66.52 | 0.00 | 66.52 | (66.52) | 82.45 | 82.45 | 115.91 | 115.91 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.00 | 155.00 | 0.00 | 155.00 | (155.00) | 13.30 | 13.30 | 446.00 | 446.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.33 | 43.33 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 311.00 | 311.00 | 0.00 | 311.00 | (311.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| **Subtotal Account Pool: 71** | | **11,259.00** | **15,327.00** | **3,287.50** | **15,001.12** | **0.00** | **15,001.12** | **325.88** | **11,228.00** | **11,228.00** | **15,705.24** | **15,792.24** |
| **Total Org: UCWS00** | | **277,102.96** | **293,031.65** | **8,765.25** | **320,718.71** | **0.00** | **320,718.71** | **(27,687.06)** | **286,053.37** | **286,053.37** | **285,853.54** | **285,930.02** |
| **Total Fund: 1UC000** | | **61,904,542.00** | **62,254,801.00** | **7,358,547.99** | **62,044,441.54** | **10,278.00** | **62,054,719.54** | **200,081.46** | **60,174,833.30** | **60,177,096.30** | **58,031,241.91** | **58,033,213.41** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCANTH - Anthropology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,800.00) | (2,800.00) | 2,800.00 | 2,800.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 5,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,336.00 | 5,336.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,035.20 | 3,035.20 | 0.00 | (3,035.20) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (5,571.20) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,571.20) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(235.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **5,571.20** | **0.00** | **2,800.00** | **(235.20)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (213.02) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (213.02) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 448.22 | 0.00 | 0.00 | 0.00 | 0.00 | 213.02 | 213.02 | 235.20 | 235.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **235.20** | **0.00** | **0.00** | **0.00** | **0.00** | **213.02** | **0.00** | **235.20** | **235.20** |
| **Total Org: UCANTH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,784.22** | **0.00** | **3,035.20** | **(0.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 5,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736.00 | 2,736.00 | 11,540.00 | 11,540.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 12,230.01 | 0.00 | 0.00 | 0.00 | 0.00 | (669.99) | (669.99) | 12,900.00 | 12,900.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,740.00) | (8,740.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,018.80 | 17,018.80 | 0.00 | (17,018.80) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (19,084.81) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (19,084.81) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,318.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **19,084.81** | **(0.00)** | **15,700.00** | **(1,318.80)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (173.54) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (173.54) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,492.34 | 0.00 | 0.00 | 0.00 | 0.00 | 173.54 | 173.54 | 1,318.80 | 1,318.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,318.80** | **0.00** | **0.00** | **0.00** | **0.00** | **173.54** | **0.00** | **1,318.80** | **1,318.80** |
| **Total Org: UCARTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,258.35** | **(0.00)** | **17,018.80** | **0.00** |

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCASOC - Arts & Society Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 13,360.00 | 0.00 | 13,360.00 | (13,360.00) | 0.00 | (13,360.00) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (13,360.00) | 0.00 | (13,360.00) | 13,360.00 | 13,360.00 | 13,360.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,360.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCASOC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,360.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCCBSC - COLA BSC** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (283,552.08) |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(283,552.08)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65TE10 | Employee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20,048.92) |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,048.92)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (3,171.71) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (244.00) | (244.00) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,244.00 | 2,244.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,601.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(3,171.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **305,601.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| **Total Org: UCCBSC** | | **0.00** | **0.00** | **(3,171.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCCMN0 - Communications** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,526.00) | (5,526.00) | 11,376.00 | 11,376.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (14,400.00) | (14,400.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,331.58 | 12,331.58 | 0.00 | (12,331.58) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (6,805.58) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,805.58) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(955.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **6,805.58** | **0.00** | **11,376.00** | **(955.58)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 464.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464.18 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 491.40 | 0.00 | 0.00 | 0.00 | 0.00 | (464.18) | (464.18) | 955.58 | 955.58 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **955.58** | **0.00** | **0.00** | **0.00** | **0.00** | **(464.18)** | **0.00** | **955.58** | **955.58** |
| **Total Org: UCCMN0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,341.40** | **0.00** | **12,331.58** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | |
| **Org: UCCRCM - COLA Responsibility Center** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCCRCM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.54 | 61.54 | (61.54) | (61.54) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (66.71) | (66.71) | 0.00 | 66.71 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 5.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **5.17** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.17)** | **(0.00)** | **(61.54)** | **5.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (5.17) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.17) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.17 | 5.17 | (5.17) | (5.17) |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **(5.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **5.17** | **0.00** | **(5.17)** | **(5.17)** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(0.00)** | **(66.71)** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | |
| **Org: UCDINT - COLA Instructional** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,601.00 | 303,601.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **303,601.00** | **303,601.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (303,601.00) | (303,601.00) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(303,601.00)** | **(303,601.00)** |
| **Total Org: UCDINT** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCEDLT - Live Learn & Teach Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 4,451.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147.89 | 1,147.89 | 3,303.71 | 3,303.71 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,581.23 | 3,581.23 | 0.00 | (3,581.23) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (4,729.12) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,729.12) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(277.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **4,729.12** | **0.00** | **3,303.71** | **(277.52)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (96.42) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (96.42) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 373.94 | 0.00 | 0.00 | 0.00 | 0.00 | 96.42 | 96.42 | 277.52 | 277.52 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **277.52** | **0.00** | **0.00** | **0.00** | **0.00** | **96.42** | **0.00** | **277.52** | **277.52** |
| **Total Org: UCEDLT** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,825.54** | **0.00** | **3,581.23** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCEDUC - Education** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | (625.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,084.00) | (2,084.00) | 66,051.00 | 66,051.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 66,155.80 | 0.00 | 0.00 | 0.00 | 0.00 | (3,978.20) | (3,978.20) | 70,134.00 | 70,134.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (61,667.00) | (61,667.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,777.52 | 80,777.52 | 0.00 | (80,777.52) |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (79,315.32) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (79,315.32) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(9,184.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **79,315.32** | **0.00** | **74,518.00** | **(6,259.52)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 122.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.85 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5,890.97 | 0.00 | 0.00 | 0.00 | 0.00 | (122.85) | (122.85) | 6,259.52 | 6,259.52 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **6,013.82** | **0.00** | **0.00** | **0.00** | **0.00** | **(122.85)** | **0.00** | **6,259.52** | **6,259.52** |
| **Total Org: UCEDUC** | | **0.00** | **0.00** | **(3,170.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **79,192.47** | **0.00** | **80,777.52** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCENCB - Cambridge Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | (195,030.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (195,030.00) | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | (199,198.00) | 0.00 | 0.00 | 0.00 | 0.00 | 195,030.00 | 195,030.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(394,228.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **195,030.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENCB** | | **0.00** | **0.00** | **(394,228.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **195,030.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 492.86 | 0.00 | 0.00 | 0.00 | 0.00 | 52.86 | 52.86 | 17,096.00 | 17,096.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 19,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,984.00 | 3,984.00 | 15,138.00 | 15,138.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16,656.00) | (16,656.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,886.55 | 16,886.55 | 0.00 | (16,886.55) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (20,923.41) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20,923.41) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,308.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **20,923.41** | **0.00** | **15,578.00** | **(1,308.55)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (339.09) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (339.09) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,647.64 | 0.00 | 0.00 | 0.00 | 0.00 | 339.09 | 339.09 | 1,308.55 | 1,308.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,308.55** | **0.00** | **0.00** | **0.00** | **0.00** | **339.09** | **0.00** | **1,308.55** | **1,308.55** |
| **Total Org: UCENGL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,262.50** | **0.00** | **16,886.55** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCESL0 - English as a Second Language** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 | 10,877.00 | 10,877.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,877.00) | (10,877.00) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (720.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **720.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (60.48) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (60.48) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.48 | 0.00 | 0.00 | 0.00 | 0.00 | 60.48 | 60.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60.48** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCESL0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **780.48** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCFI00 - French & Italian** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,430.03) | (3,430.03) | 3,430.03 | 3,430.03 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,718.15 | 3,718.15 | 0.00 | (3,718.15) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (288.12) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (288.12) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(288.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **288.12** | **(0.00)** | **3,430.03** | **(288.12)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 288.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.12 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (288.12) | (288.12) | 288.12 | 288.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **288.12** | **0.00** | **0.00** | **0.00** | **0.00** | **(288.12)** | **0.00** | **288.12** | **288.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCFI00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(0.00)** | **3,718.15** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCGEOG - Geography** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (588.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (588.00) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **588.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGEOG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,588.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCGMED - Teacher Education CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 6,525.95 | 0.00 | 0.00 | 0.00 | 0.00 | (2,950.24) | (2,950.24) | 9,476.19 | 9,476.19 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 14,578.22 | 0.00 | 0.00 | 0.00 | 0.00 | 4,078.20 | 4,078.20 | 10,500.02 | 10,500.02 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,654.22 | 21,654.22 | 0.00 | (21,654.22) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (22,782.18) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (22,782.18) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,678.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **22,782.18** | **0.00** | **19,976.21** | **(1,678.01)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (94.76) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (94.76) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,772.77 | 0.00 | 0.00 | 0.00 | 0.00 | 94.76 | 94.76 | 1,678.01 | 1,678.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,678.01** | **0.00** | **0.00** | **0.00** | **0.00** | **94.76** | **0.00** | **1,678.01** | **1,678.01** |
| **Total Org: UCGMED** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,876.94** | **0.00** | **21,654.22** | **(0.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCGMPA - Public Administration CPS** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (214.29) | (214.29) | 214.29 | 214.29 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 5,600.00 | 5,600.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,302.69 | 6,302.69 | 0.00 | (6,302.69) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (6,338.40) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,338.40) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(488.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **6,338.40** | **0.00** | **5,814.29** | **(488.40)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (3.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 491.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 488.40 | 488.40 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **488.40** | **0.00** | **0.00** | **0.00** | **0.00** | **3.00** | **0.00** | **488.40** | **488.40** |
| **Total Org: UCGMPA** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **6,341.40** | **0.00** | **6,302.69** | **(0.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCHIST - History** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 3,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | (264.00) | (264.00) | 16,675.00 | 16,675.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 12,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | (98.00) | (98.00) | 12,328.00 | 12,328.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,300.00) | (10,300.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,133.15 | 18,133.15 | 0.00 | (18,133.15) |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) | (1,100.00) | (1,975.00) | (1,975.00) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (16,671.15) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16,671.15) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,405.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **16,671.15** | **0.00** | **16,728.00** | **(1,405.15)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 122.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.81 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,282.34 | 0.00 | 0.00 | 0.00 | 0.00 | (122.81) | (122.81) | 1,405.15 | 1,405.15 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,405.15** | **0.00** | **0.00** | **0.00** | **0.00** | **(122.81)** | **0.00** | **1,405.15** | **1,405.15** |
| **Total Org: UCHIST** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **16,548.34** | **0.00** | **18,133.15** | **(0.00)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCHUMA - Humanities Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,234.25) | (3,234.25) | 3,234.25 | 3,234.25 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 936.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,612.30) | (2,612.30) | 3,548.30 | 3,548.30 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,470.16 | 7,470.16 | 0.00 | (7,470.16) |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (108.75) | (108.75) | 108.75 | 108.75 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (1,514.86) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,514.86) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(578.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **1,514.86** | **(0.00)** | **6,891.30** | **(578.86)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 500.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.24 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.62 | 0.00 | 0.00 | 0.00 | 0.00 | (500.24) | (500.24) | 578.86 | 578.86 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **578.86** | **0.00** | **0.00** | **0.00** | **0.00** | **(500.24)** | **0.00** | **578.86** | **578.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,135.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625.87 | 3,625.87 | 510.00 | 510.00 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,736.81 | 18,736.81 | 0.00 | (18,736.81) |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (17,053.19) | (17,053.19) | 17,053.19 | 17,053.19 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (5,309.49) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,309.49) | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 278.64 | 0.00 | 0.00 | 0.00 | 0.00 | (894.98) | (894.98) | 1,173.62 | 1,173.62 |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 894.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 894.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,414.51** | **0.00** | **18,736.81** | **(0.00)** |
| **Total Org: UCHUMA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,429.13** | **0.00** | **26,206.97** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCJUST - Justice Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.00 | 368.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 13,303.34 | 0.00 | 0.00 | 0.00 | 0.00 | 11,249.99 | 11,249.99 | 2,053.35 | 2,053.35 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,225.83 | 2,225.83 | 0.00 | (2,225.83) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (13,843.82) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13,843.82) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(172.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **13,843.82** | **0.00** | **2,053.35** | **(172.48)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (975.91) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (975.91) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,148.39 | 0.00 | 0.00 | 0.00 | 0.00 | 975.91 | 975.91 | 172.48 | 172.48 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **172.48** | **0.00** | **0.00** | **0.00** | **0.00** | **975.91** | **0.00** | **172.48** | **172.48** |
| **Total Org: UCJUST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,819.73** | **0.00** | **2,225.83** | **(0.00)** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCLLAC - Languages, Literature & Culture** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,064.00) | (2,064.00) | 6,900.00 | 6,900.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 12,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,878.00 | 1,878.00 | 10,628.00 | 10,628.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,100.00) | (4,100.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,555.95 | 14,555.95 | 0.00 | (14,555.95) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (14,369.95) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (14,369.95) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,127.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **14,369.95** | **0.00** | **13,428.00** | **(1,127.95)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 15.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.63 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,112.32 | 0.00 | 0.00 | 0.00 | 0.00 | (15.63) | (15.63) | 1,127.95 | 1,127.95 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,127.95** | **0.00** | **0.00** | **0.00** | **0.00** | **(15.63)** | **0.00** | **1,127.95** | **1,127.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (346.40) | (346.40) | 346.40 | 346.40 |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,346.40 | 16,346.40 | 0.00 | (16,346.40) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | (16,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16,000.00) | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (16,000.00) | (16,000.00) | 16,000.00 | 16,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,346.40** | **0.00** |
| **Total Org: UCLLAC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,354.32** | **0.00** | **30,902.35** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCLNDN - London Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCLNDN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCMUSI - Music** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 4,432.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,708.00) | (2,708.00) | 7,140.00 | 7,140.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,200.00) | (6,200.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,739.76 | 7,739.76 | 0.00 | (7,739.76) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (5,031.76) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,031.76) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(599.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **5,031.76** | **0.00** | **7,140.00** | **(599.76)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 227.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.47 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 372.29 | 0.00 | 0.00 | 0.00 | 0.00 | (227.47) | (227.47) | 599.76 | 599.76 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **599.76** | **0.00** | **0.00** | **0.00** | **0.00** | **(227.47)** | **0.00** | **599.76** | **599.76** |
| **Total Org: UCMUSI** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **4,804.29** | **0.00** | **7,739.76** | **(0.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCPHIL - Philosophy** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.00 | 208.00 | 3,181.00 | 3,181.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 6,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,232.50 | 3,232.50 | 3,607.50 | 3,607.50 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,653.00) | (2,653.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,482.88 | 4,482.88 | 0.00 | (4,482.88) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (7,923.38) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,923.38) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(347.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **7,923.38** | **0.00** | **4,135.50** | **(347.38)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (289.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (289.00) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 636.38 | 0.00 | 0.00 | 0.00 | 0.00 | 289.00 | 289.00 | 347.38 | 347.38 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **347.38** | **0.00** | **0.00** | **0.00** | **0.00** | **289.00** | **0.00** | **347.38** | **347.38** |
| **Total Org: UCPHIL** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **8,212.38** | **0.00** | **4,482.88** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCPOLT - Political Science** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 1,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,472.00 | 1,472.00 | 5,150.00 | 5,150.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 15,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,525.00 | 3,525.00 | 12,155.00 | 12,155.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,150.00) | (5,150.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,176.02 | 13,176.02 | 0.00 | (13,176.02) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (18,173.02) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (18,173.02) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(1,021.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **18,173.02** | **0.00** | **12,155.00** | **(1,021.02)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (419.74) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (419.74) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,440.76 | 0.00 | 0.00 | 0.00 | 0.00 | 419.74 | 419.74 | 1,021.02 | 1,021.02 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,021.02** | **0.00** | **0.00** | **0.00** | **0.00** | **419.74** | **0.00** | **1,021.02** | **1,021.02** |
| **Total Org: UCPOLT** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **18,592.76** | **0.00** | **13,176.02** | **(0.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCPSYC - Psychology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (528.00) | (528.00) | 12,920.00 | 12,920.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 25,116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,716.00 | 16,716.00 | 8,400.00 | 8,400.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,292.00) | (8,292.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,677.95 | 9,677.95 | 0.00 | (9,677.95) |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,100.00) | (4,100.00) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (25,865.95) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (25,865.95) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(749.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **25,865.95** | **0.00** | **8,928.00** | **(749.95)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (1,359.79) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,359.79) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,109.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,359.79 | 1,359.79 | 749.95 | 749.95 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **749.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,359.79** | **0.00** | **749.95** | **749.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (388.93) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(388.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCPSYC** | | **0.00** | **0.00** | **(388.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **27,225.74** | **0.00** | **9,677.95** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCSOSC - Sociology** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (528.00) | (528.00) | 528.00 | 528.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,111.55 | 10,111.55 | 0.00 | (10,111.55) |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,800.00) | (8,800.00) | 600.00 | 600.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 9,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,936.00 | 9,936.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (10,719.55) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,719.55) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(783.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **10,719.55** | **0.00** | **9,328.00** | **(783.55)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (51.07) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (51.07) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 834.62 | 0.00 | 0.00 | 0.00 | 0.00 | 51.07 | 51.07 | 783.55 | 783.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **783.55** | **0.00** | **0.00** | **0.00** | **0.00** | **51.07** | **0.00** | **783.55** | **783.55** |
| **Total Org: UCSOSC** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **10,770.62** | **0.00** | **10,111.55** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCSSCL - Summer Studies in Composition** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 3,271.50 | 0.00 | 0.00 | 0.00 | 0.00 | (226.35) | (226.35) | 9,833.85 | 9,833.85 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 4,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,567.00 | 4,567.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,336.00) | (6,336.00) |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,791.67 | 3,791.67 | 0.00 | (3,791.67) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (8,132.32) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,132.32) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(293.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **8,132.32** | **(0.00)** | **3,497.85** | **(293.82)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (364.62) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (364.62) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 658.44 | 0.00 | 0.00 | 0.00 | 0.00 | 364.62 | 364.62 | 293.82 | 293.82 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **293.82** | **0.00** | **0.00** | **0.00** | **0.00** | **364.62** | **0.00** | **293.82** | **293.82** |
| **Total Org: UCSSCL** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **8,496.94** | **(0.00)** | **3,791.67** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 7,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,833.00 | 6,833.00 | 528.00 | 528.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572.35 | 572.35 | 0.00 | (572.35) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (7,405.35) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,405.35) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(44.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **7,405.35** | **0.00** | **528.00** | **(44.35)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (573.97) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (573.97) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 618.32 | 0.00 | 0.00 | 0.00 | 0.00 | 573.97 | 573.97 | 44.35 | 44.35 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **44.35** | **0.00** | **0.00** | **0.00** | **0.00** | **573.97** | **0.00** | **44.35** | **44.35** |
| **Total Org: UCTHDA** | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **7,979.32** | **0.00** | **572.35** | **(0.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | |
| **Org: UCTHTR - University Theatre** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCTHTR** | **0.00** | **0.00** | **(400.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UCPPD - COLA General Prepaids** | | | | | | | | | | | | |
| **Org: UCWS00 - Women's Studies Program** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,430.00) | (1,430.00) | 1,430.00 | 1,430.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.12 | 1,550.12 | 0.00 | (1,550.12) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (120.12) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (120.12) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(120.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **120.12** | **0.00** | **1,430.00** | **(120.12)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | 120.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.12 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (120.12) | (120.12) | 120.12 | 120.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **120.12** | **0.00** | **0.00** | **0.00** | **0.00** | **(120.12)** | **0.00** | **120.12** | **120.12** |
| **Total Org: UCWS00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,550.12** | **(0.00)** |
| **Total Fund: 1UCPPD** | | **0.00** | **0.00** | **(401,359.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **519,874.87** | **0.00** | **293,809.83** | **(0.00)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UF000 - HHS Educational and General** | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.16 | 56.16 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56.16** | **56.16** |
| **Total Org: UCDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56.16** | **56.16** |
| **Total Fund: 1UF000** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56.16** | **56.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UG000 - Central Admin Educational & General** | | | | | | | | | | | |
| **Org: UCARTS - Art and Art History** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCARTS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1UG000** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UT000 - Facilities Educational and General** | | | | | | | | | | | |
| **Org: UCMUCN - Ensembles and Concerts** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCMUCN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1UT000** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC001 - COLA Misc R&R** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (498.75) | (498.75) | 0.00 | 0.00 | 0.00 | 0.00 | (498.75) | 0.00 | 0.00 | 498.75 | 498.75 |
| **Subtotal Account Pool: 61** | | **(498.75)** | **(498.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(498.75)** | **0.00** | **0.00** | **498.75** | **498.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,423.55 | 0.00 | 12,423.55 | (12,423.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (905.00) | (905.00) | 0.00 | 0.00 | 0.00 | 0.00 | (905.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (9,636.28) | 155,363.72 | 2,297.53 | 25,207.08 | 0.00 | 25,207.08 | 130,156.64 | 4,040.36 | 4,040.36 | 648.94 | 648.94 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | (170.75) | (170.75) | 0.00 | 0.00 | 0.00 | 0.00 | (170.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (29,444.87) | (29,444.87) | 0.00 | 0.00 | 0.00 | 0.00 | (29,444.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (10,179.91) | 89,820.09 | 1,250.00 | 8,930.50 | 7,580.25 | 16,510.75 | 73,309.34 | 2,253.00 | 2,253.00 | 2,668.00 | 2,668.00 |
| 716003 | Maint & Repairs-Carpentry | (5,390.00) | (5,390.00) | 0.00 | 358.00 | 0.00 | 358.00 | (5,748.00) | 0.00 | 0.00 | 2,195.00 | 2,195.00 |
| 716006 | Maint & Repairs-Electrical | (3,581.55) | (3,581.55) | 495.00 | 1,828.15 | 0.00 | 1,828.15 | (5,409.70) | 1,700.55 | 1,700.55 | 1,265.00 | 1,265.00 |
| 716012 | Maint & Repairs-Painting | (6,511.46) | (6,511.46) | 0.00 | 0.00 | 0.00 | 0.00 | (6,511.46) | 0.00 | 0.00 | 6,511.46 | 6,511.46 |
| 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | (351.28) | (351.28) | 0.00 | 0.00 | 0.00 | 0.00 | (351.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716036 | Maint & Repairs-Preventive Maint | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 288,045.00 | 288,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **219,873.90** | **484,873.90** | **4,042.53** | **48,747.28** | **7,580.25** | **56,327.53** | **428,546.37** | **7,993.91** | **7,993.91** | **13,288.40** | **13,288.40** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (50,011.87) | (50,011.87) | 1,460.00 | 98,086.50 | 0.00 | 98,086.50 | (148,098.37) | 0.00 | 0.00 | 49,094.00 | 49,094.00 |
| 8O2000 | R & R Transfer Out | (74,405.38) | (74,405.38) | 0.00 | 0.00 | 0.00 | 0.00 | (74,405.38) | (1,900.94) | (1,900.94) | 21,270.22 | 21,270.22 |
| **Subtotal Account Pool: 7Z** | | **(131,417.25)** | **(131,417.25)** | **1,460.00** | **98,086.50** | **0.00** | **98,086.50** | **(229,503.75)** | **(1,900.94)** | **(1,900.94)** | **70,364.22** | **70,364.22** |
| **Total Org: UCDEAN** | | **87,957.90** | **352,957.90** | **5,502.53** | **146,833.78** | **7,580.25** | **154,414.03** | **198,543.87** | **6,092.97** | **6,092.97** | **84,151.37** | **84,151.37** |
| **Total Fund: 1XC001** | | **87,957.90** | **352,957.90** | **5,502.53** | **146,833.78** | **7,580.25** | **154,414.03** | **198,543.87** | **6,092.97** | **6,092.97** | **84,151.37** | **84,151.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC002 - COLA Electronic Campus** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7104 | Non-Employee-Student Travel | (683.42) | (683.42) | 0.00 | 0.00 | 0.00 | 0.00 | (683.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (57.54) | (57.54) | 0.00 | 0.00 | 0.00 | 0.00 | (57.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (73,841.54) | (73,841.54) | 0.00 | 0.00 | 0.00 | 0.00 | (73,841.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 217,471.72 | 380,464.72 | 0.00 | 3,759.34 | 0.00 | 3,759.34 | 376,705.38 | 9,657.10 | 9,657.10 | 5,773.73 | 5,773.73 |
| 711132 | Supplies-Software Incl Site License | (177.30) | (177.30) | 0.00 | 0.00 | 0.00 | 0.00 | (177.30) | 0.00 | 0.00 | 177.30 | 177.30 |
| 711154 | Supplies-Computer Peripherals | (957.90) | (957.90) | 0.00 | 545.00 | 0.00 | 545.00 | (1,502.90) | 0.00 | 0.00 | 957.90 | 957.90 |
| 711164 | Supplies-Computer (Non Peripherals) | (254,721.46) | (254,721.46) | 0.00 | 16,119.35 | 0.00 | 16,119.35 | (270,840.81) | 73,958.05 | 73,958.05 | 92,647.21 | 92,647.21 |
| 7140 | Postage | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | (68,191.20) | (68,191.20) | 0.00 | 0.00 | 0.00 | 0.00 | (68,191.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | (45,857.75) | (45,857.75) | 0.00 | 0.00 | 0.00 | 0.00 | (45,857.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | (626.00) | (626.00) | 0.00 | 0.00 | 0.00 | 0.00 | (626.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,551.49) | (1,551.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,551.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (6,740.00) | (6,740.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,740.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,275.00) | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (999.00) | (999.00) | 0.00 | 0.00 | 0.00 | 0.00 | (999.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | (3,480.00) | (3,480.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(241,732.88)** | **(78,739.88)** | **0.00** | **20,423.69** | **0.00** | **20,423.69** | **(99,163.57)** | **83,615.15** | **83,615.15** | **99,556.14** | **99,556.14** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (123,036.97) | (123,036.97) | 0.00 | 0.00 | 0.00 | 0.00 | (123,036.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (2,274.00) | (2,274.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,274.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 | Cap Equipment-Computer Hardware | (1,345.82) | (1,245.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,245.37) | 0.00 | 0.00 | 1,245.37 | 1,245.37 |
| 740400 | Construction | 68,439.00 | 68,439.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,439.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(58,217.79)** | **(58,117.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(58,117.34)** | **0.00** | **0.00** | **1,245.37** | **1,245.37** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 301,139.00 | 301,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,139.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **301,139.00** | **301,139.00** | **0.00** | **0.00** | **0.00** | **0.00** | **301,139.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **1,188.33** | **164,281.78** | **0.00** | **20,423.69** | **0.00** | **20,423.69** | **143,858.09** | **83,615.15** | **83,615.15** | **100,801.51** | **100,801.51** |
| **Total Fund: 1XC002** | | **1,188.33** | **164,281.78** | **0.00** | **20,423.69** | **0.00** | **20,423.69** | **143,858.09** | **83,615.15** | **83,615.15** | **100,801.51** | **100,801.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (2,919.38) | (2,919.38) | 0.00 | 0.00 | 0.00 | 0.00 | (2,919.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (3,901.57) | (3,901.57) | 0.00 | 0.00 | 0.00 | 0.00 | (3,901.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 6,820.95 | 6,820.95 | 0.00 | 0.00 | 0.00 | 0.00 | 6,820.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCTHDA** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XC003** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC004 - COLA Parker Language Lab R & R** | | | | | | | | | | | | |
| **Org: UCGRMR - PI Mary Rhiel** | | | | **Org Mgr: Rhiel, Mary E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (4,299.54) | (4,299.54) | 0.00 | 0.00 | 0.00 | 0.00 | (4,299.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (2,185.24) | (2,185.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,185.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(6,484.78)** | **(6,484.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,484.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCGRMR** | | **4,015.22** | **4,015.22** | **0.00** | **0.00** | **0.00** | **0.00** | **4,015.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XC004** | | **4,015.22** | **4,015.22** | **0.00** | **0.00** | **0.00** | **0.00** | **4,015.22** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC005 - COLA Tony Nevin Cit Fund** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 715005 | Non-Cap Equip-Computer Hardware | (5,167.65) | (5,167.65) | 0.00 | 0.00 | 0.00 | 0.00 | (5,167.65) | 4,676.00 | 4,676.00 | 491.65 | 491.65 |
| 715015 | Non-Cap Equip-Printer | (2,989.35) | (2,989.35) | 0.00 | 0.00 | 0.00 | 0.00 | (2,989.35) | 2,989.35 | 2,989.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(8,157.00)** | **(8,157.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,157.00)** | **7,665.35** | **7,665.35** | **491.65** | **491.65** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 8,157.00 | 8,157.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,157.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **8,157.00** | **8,157.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,157.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,665.35** | **7,665.35** | **491.65** | **491.65** |
| **Total Fund: 1XC005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,665.35** | **7,665.35** | **491.65** | **491.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC006 - COLA Journalism Lab R&R** | | | | | | | | | | | | |
| **Org: UCENGL - English** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (1,308.40) | (1,308.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,308.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (66,571.27) | (66,571.27) | 0.00 | 0.00 | 0.00 | 0.00 | (66,571.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 73,764.00 | 73,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,764.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,884.33** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCENGL** | | **5,884.33** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XC006** | | **5,884.33** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** | **5,884.33** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XC007 - COLA Theater Resources Youth Sculpt** | | | | | | | | | | | | |
| **Org: UCTHDA - Theatre & Dance** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,541.00) | (1,541.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,541.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **959.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCTHDA** | | **959.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XC007** | | **959.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** | **959.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XM007 - UNHM Unexpended R&R General** | | | | | | | | | | | |
| **Org: UCGMED - Teacher Education CPS** | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | (424.69) | (424.69) | 0.00 | 0.00 | 0.00 | 0.00 | (424.69) | 424.69 | 424.69 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(424.69)** | **(424.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(424.69)** | **424.69** | **424.69** | **0.00** | **0.00** |
| **Total Org: UCGMED** | **(424.69)** | **(424.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(424.69)** | **424.69** | **424.69** | **0.00** | **0.00** |
| **Total Fund: 1XM007** | **(424.69)** | **(424.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(424.69)** | **424.69** | **424.69** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XT001 - UNH Repair & Replacement** | | | | | | | | | | | | |
| **Org: UCDEAN - Dean's Office** | | | | **Org Mgr: St. Louis, Susan W.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7172 | Other Professional Services | (2,508.43) | (2,508.43) | 0.00 | 0.00 | 0.00 | 0.00 | (2,508.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (5,482.15) | (5,482.15) | 0.00 | 0.00 | 0.00 | 0.00 | (5,482.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(7,990.58)** | **(7,990.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,990.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | 7,990.58 | 7,990.58 | 0.00 | 0.00 | 0.00 | 0.00 | 7,990.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,990.58** | **7,990.58** | **0.00** | **0.00** | **0.00** | **0.00** | **7,990.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UCDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XT001** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org Lvl 3: UCCOLA** | | **68,506,417.36** | **70,079,258.50** | **8,133,852.38** | **71,334,905.93** | **384,267.32** | **71,719,173.25** | **(1,639,914.75)** | **69,591,489.37** | **69,101,570.32** | **67,315,570.19** | **67,023,723.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110064 - White Mtns Stream Classification** | | | | | | | | | | | | |
| **Org: UDESLD - PI Lawrence Dingman** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,074.21 | 5,074.21 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,074.21** | **5,074.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.27 | 426.27 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **426.27** | **426.27** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.15 | 550.15 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550.15** | **550.15** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4.05) | (4.05) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.05)** | **(4.05)** | **0.00** | **0.00** |
| **Total Org: UDESLD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.05)** | **(4.05)** | **6,050.63** | **6,050.63** |
| **Total Fund: 110064** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.05)** | **(4.05)** | **6,050.63** | **6,050.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 110101 - Biodiesel Fuel from Vegetable Oils** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (1,080.00) | (1,080.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,080.00) | 1,080.00 | 1,080.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,920.00** | **3,920.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,920.00** | **1,080.00** | **1,080.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **425.00** | **425.00** | **0.00** | **0.00** | **0.00** | **0.00** | **425.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (5,463.98) | (5,463.98) | 2,437.10 | 10,588.52 | 0.00 | 10,588.52 | (16,052.50) | 5,463.98 | 5,463.98 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,891.00 | 2,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,891.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8.99) | (8.99) | 0.00 | 0.00 | 0.00 | 0.00 | (8.99) | 8.99 | 8.99 | 0.00 | 0.00 |
| 718000 | Telecom-General | (271.25) | (271.25) | 0.00 | 0.00 | 0.00 | 0.00 | (271.25) | 271.25 | 271.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,146.78** | **15,146.78** | **2,437.10** | **10,588.52** | **0.00** | **10,588.52** | **4,558.26** | **5,744.22** | **5,744.22** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,728.60 | 2,728.60 | 341.19 | 1,482.39 | 0.00 | 1,482.39 | 1,246.21 | 955.40 | 955.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,728.60** | **2,728.60** | **341.19** | **1,482.39** | **0.00** | **1,482.39** | **1,246.21** | **955.40** | **955.40** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **22,220.38** | **22,220.38** | **2,778.29** | **12,070.91** | **0.00** | **12,070.91** | **10,149.47** | **7,779.62** | **7,779.62** | **0.00** | **0.00** |
| **Total Fund: 110101** | | **22,220.38** | **22,220.38** | **2,778.29** | **12,070.91** | **0.00** | **12,070.91** | **10,149.47** | **7,779.62** | **7,779.62** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111051 - Dss for Clear Water Act** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,781.08 | 3,781.08 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.20 | 110.20 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.18 | 99.18 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,990.46** | **3,990.46** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,755.81 | 1,755.81 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,755.81** | **1,755.81** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,746.27** | **5,746.27** |
| **Total Fund: 111051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,746.27** | **5,746.27** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111052 - Salt Marsh Bioremediation** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,617.79 | 2,617.79 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,775.29** | **2,775.29** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,060.20 | 1,060.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.23 | 13.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,073.43** | **1,073.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 861.88 | 861.88 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.61 | 314.61 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,026.49** | **2,026.49** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 111052 - Salt Marsh Bioremediation** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,585.09 | 2,585.09 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,585.09** | **2,585.09** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,460.30** | **8,460.30** |
| **Total Fund: 111052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,460.30** | **8,460.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111053 - Groundwater to Great Bay Est.** | | | | | | | | | | | | |
| **Org: UDCELB - PI Larry Brannaka** | | | | **Org Mgr: Brannaka, Larry K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCELB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111053** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111054 - Dredged Contaminated Sediments** | | | | | | | | | | | | |
| **Org: UDCEBM - PI Bryan Magee** | | | | **Org Mgr: Magee, Bryan J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954.38 | 954.38 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **954.38** | **954.38** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.52 | 386.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **386.52** | **386.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.88 | 73.88 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **73.88** | **73.88** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111054 - Dredged Contaminated Sediments** | | | | | | | | | | | | |
| **Org: UDCEBM - PI Bryan Magee** | | | | **Org Mgr: Magee, Bryan J** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622.51 | 622.51 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **622.51** | **622.51** |
| **Total Org: UDCEBM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,037.29** | **2,037.29** |
| **Total Fund: 111054** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,037.29** | **2,037.29** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111055 - Heavy Metal Stabilization Tech** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,036.97) | (1,036.97) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,036.97)** | **(1,036.97)** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (456.27) | (456.27) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(456.27)** | **(456.27)** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,493.24)** | **(1,493.24)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 111055** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,493.24)** | **(1,493.24)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111057 - 3d Visualization** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111057** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111256 - Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 12,235.68 | 12,235.68 | 0.00 | 0.00 | 0.00 | 0.00 | 12,235.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (25,298.25) | (25,298.25) | 0.00 | 0.00 | 0.00 | 0.00 | (25,298.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (1,670.80) | (1,670.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,670.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,226.39) | (2,226.39) | 0.00 | 0.00 | 0.00 | 0.00 | (2,226.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 6,770.00 | 6,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,309.86) | (6,309.86) | 0.00 | 0.00 | 0.00 | 0.00 | (6,309.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.38** | **0.38** | **0.00** | **0.00** | **0.00** | **0.00** | **0.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,146.25 | 2,146.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,146.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,146.25) | (2,146.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,146.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (894.24) | (894.24) | 0.00 | 0.00 | 0.00 | 0.00 | (894.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (16,364.76) | (16,364.76) | 0.00 | 0.00 | 0.00 | 0.00 | (16,364.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (768.75) | (768.75) | 0.00 | 0.00 | 0.00 | 0.00 | (768.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (5,601.46) | (5,601.46) | 0.00 | 0.00 | 0.00 | 0.00 | (5,601.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,844.59) | (2,844.59) | 0.00 | 0.00 | 0.00 | 0.00 | (2,844.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (738.00) | (738.00) | 0.00 | 0.00 | 0.00 | 0.00 | (738.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (15,150.44) | (15,150.44) | 0.00 | 0.00 | 0.00 | 0.00 | (15,150.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (154.56) | (154.56) | 0.00 | 0.00 | 0.00 | 0.00 | (154.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 41,697.37 | 41,697.37 | 0.00 | 0.00 | 0.00 | 0.00 | 41,697.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (80.29) | (80.29) | 0.00 | 0.00 | 0.00 | 0.00 | (80.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 162.00 | 162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 57,702.23 | 57,702.23 | 0.00 | 0.00 | 0.00 | 0.00 | 57,702.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,203.00) | (6,203.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,203.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (642.32) | (642.32) | 0.00 | 0.00 | 0.00 | 0.00 | (642.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (143.96) | (143.96) | 0.00 | 0.00 | 0.00 | 0.00 | (143.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,094.68) | (1,094.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,094.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (6,602.91) | (6,602.91) | 0.00 | 0.00 | 0.00 | 0.00 | (6,602.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (877.13) | (877.13) | 0.00 | 0.00 | 0.00 | 0.00 | (877.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (9,346.66) | (9,346.66) | 0.00 | 0.00 | 0.00 | 0.00 | (9,346.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (4,352.23) | (4,352.23) | 0.00 | 0.00 | 0.00 | 0.00 | (4,352.23) | 0.00 | 0.00 | (239.00) | (239.00) |
| 7172 | Other Professional Services | (9,000.00) | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (11,685.13) | (11,685.13) | 0.00 | 0.00 | 0.00 | 0.00 | (11,685.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (280.00) | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 79.61 | 79.61 | 0.00 | 0.00 | 0.00 | 0.00 | 79.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (5,441.00) | (5,441.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,441.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (1,078.96) | (1,078.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,078.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **176.14** | **176.14** | **0.00** | **0.00** | **0.00** | **0.00** | **176.14** | **0.00** | **0.00** | **(239.00)** | **(239.00)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 4,343.05 | 4,343.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,343.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (4,505.05) | (4,505.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,505.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(162.00)** | **(162.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(162.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111256 - Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 18,141.47 | 18,141.47 | 0.00 | 0.00 | 0.00 | 0.00 | 18,141.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (18,135.87) | (18,135.87) | 0.00 | 0.00 | 0.00 | 0.00 | (18,135.87) | 0.00 | 0.00 | 1,285.45 | 1,285.45 |
| **Subtotal Account Pool: 76** | | **5.60** | **5.60** | **0.00** | **0.00** | **0.00** | **0.00** | **5.60** | **0.00** | **0.00** | **1,285.45** | **1,285.45** |
| **Total Org: UDOMLM** | | **20.12** | **20.12** | **0.00** | **0.00** | **0.00** | **0.00** | **20.12** | **0.00** | **0.00** | **1,046.45** | **1,046.45** |
| **Total Fund: 111256** | | **20.12** | **20.12** | **0.00** | **0.00** | **0.00** | **0.00** | **20.12** | **0.00** | **0.00** | **1,046.45** | **1,046.45** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111257 - Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (87,407.08) | (87,407.08) | 0.00 | 0.00 | 0.00 | 0.00 | (87,407.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (196,263.71) | (196,263.71) | 0.00 | 0.00 | 0.00 | 0.00 | (196,263.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 312,848.00 | 312,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,848.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (34,515.30) | (34,515.30) | 0.00 | 0.00 | 0.00 | 0.00 | (34,515.30) | 0.00 | 0.00 | 34,515.30 | 34,515.30 |
| 611PXM | [NSE] Supplemental-Other-Misc | (76,479.55) | (76,479.55) | 0.00 | 0.00 | 0.00 | 0.00 | (76,479.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (114,060.14) | (114,060.14) | 0.00 | 0.00 | 0.00 | 0.00 | (114,060.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,397.84) | (1,397.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,397.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 267,495.00 | 267,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,495.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (89,984.72) | (89,984.72) | 0.00 | 0.00 | 0.00 | 0.00 | (89,984.72) | 0.00 | 0.00 | 33,224.72 | 33,224.72 |
| 615F10 | PAT | (747,307.45) | (747,307.45) | 0.00 | 0.00 | 0.00 | 0.00 | (747,307.45) | 0.00 | 0.00 | 5,832.85 | 5,832.85 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 837,283.00 | 837,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 837,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (11,000.00) | (11,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (8,000.00) | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (68,905.75) | (68,905.75) | 0.00 | 0.00 | 0.00 | 0.00 | (68,905.75) | 0.00 | 0.00 | 9,224.00 | 9,224.00 |
| 61SNSH | Student Labor | (30,952.48) | (30,952.48) | 0.00 | 0.00 | 0.00 | 0.00 | (30,952.48) | 0.00 | 0.00 | 6,694.98 | 6,694.98 |
| 61SNWS | College Work Study | (1,658.45) | (1,658.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,658.45) | 0.00 | 0.00 | 552.71 | 552.71 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,477.00 | 34,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,477.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,829.47)** | **(15,829.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,829.47)** | **0.00** | **0.00** | **90,044.56** | **90,044.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,513.14) | (2,513.14) | 0.00 | 0.00 | 0.00 | 0.00 | (2,513.14) | 0.00 | 0.00 | 2,362.32 | 2,362.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (21,781.46) | (21,781.46) | 0.00 | 0.00 | 0.00 | 0.00 | (21,781.46) | 0.00 | 0.00 | 6,516.56 | 6,516.56 |
| **Subtotal Account Pool: 65** | | **(24,294.60)** | **(24,294.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24,294.60)** | **0.00** | **0.00** | **8,878.88** | **8,878.88** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111257 - Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (894.48) | (894.48) | 0.00 | 0.00 | 0.00 | 0.00 | (894.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,515.85) | (1,515.85) | 0.00 | 0.00 | 0.00 | 0.00 | (1,515.85) | 0.00 | 0.00 | 557.36 | 557.36 |
| 7101 | Out of State Travel | (17,700.94) | (17,700.94) | 0.00 | 0.00 | 0.00 | 0.00 | (17,700.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (56,036.56) | (56,036.56) | 0.00 | 0.00 | 0.00 | 0.00 | (56,036.56) | 0.00 | 0.00 | 5,970.71 | 5,970.71 |
| 7102 | Foreign Travel | (357.81) | (357.81) | 0.00 | 0.00 | 0.00 | 0.00 | (357.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (20,582.87) | (20,582.87) | 0.00 | 0.00 | 0.00 | 0.00 | (20,582.87) | 0.00 | 0.00 | 3,718.62 | 3,718.62 |
| 7103 | Conference-Registration Fees | (1,743.55) | (1,743.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,743.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (10,308.12) | (10,308.12) | 0.00 | 0.00 | 0.00 | 0.00 | (10,308.12) | 0.00 | 0.00 | 415.00 | 415.00 |
| 7104 | Non-Employee-Student Travel | (3,639.99) | (3,639.99) | 0.00 | 0.00 | 0.00 | 0.00 | (3,639.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (17,832.49) | (17,832.49) | 0.00 | 0.00 | 0.00 | 0.00 | (17,832.49) | 0.00 | 0.00 | 4,057.06 | 4,057.06 |
| 710420 | Student or Non-Emp Travel-Housing | (8,580.88) | (8,580.88) | 0.00 | 0.00 | 0.00 | 0.00 | (8,580.88) | 0.00 | 0.00 | 8,580.88 | 8,580.88 |
| 710Z | Travel-Other | 91,000.00 | 91,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 89,300.00 | 89,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (179.83) | (179.83) | 0.00 | 0.00 | 0.00 | 0.00 | (179.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 275,845.44 | 275,845.44 | 0.00 | 0.00 | 0.00 | 0.00 | 275,845.44 | 0.00 | 0.00 | 2,625.01 | 2,625.01 |
| 711132 | Supplies-Software Incl Site License | (54,028.48) | (54,028.48) | 0.00 | 0.00 | 0.00 | 0.00 | (54,028.48) | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711154 | Supplies-Computer Peripherals | (23,321.42) | (23,321.42) | 0.00 | 0.00 | 0.00 | 0.00 | (23,321.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (43,695.26) | (43,695.26) | 0.00 | 0.00 | 0.00 | 0.00 | (43,695.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (211,192.73) | (211,192.73) | 0.00 | 0.00 | 0.00 | 0.00 | (211,192.73) | 0.00 | 0.00 | 25,654.23 | 25,654.23 |
| 7130 | Printing and Copying | (484.11) | (484.11) | 0.00 | 0.00 | 0.00 | 0.00 | (484.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (3,612.01) | (3,612.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3,612.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | (597.60) | (597.60) | 0.00 | 0.00 | 0.00 | 0.00 | (597.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,498.24) | (1,498.24) | 0.00 | 0.00 | 0.00 | 0.00 | (1,498.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (6,858.60) | (6,858.60) | 0.00 | 0.00 | 0.00 | 0.00 | (6,858.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (6,307.90) | (6,307.90) | 0.00 | 0.00 | 0.00 | 0.00 | (6,307.90) | 0.00 | 0.00 | 659.00 | 659.00 |
| 714030 | Postage-Express Mail | (567.47) | (567.47) | 0.00 | 0.00 | 0.00 | 0.00 | (567.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | (3,083.85) | (3,083.85) | 0.00 | 0.00 | 0.00 | 0.00 | (3,083.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (225.00) | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (50,157.94) | (50,157.94) | 0.00 | 0.00 | 0.00 | 0.00 | (50,157.94) | 0.00 | 0.00 | 13,511.12 | 13,511.12 |
| 716063 | Maint & Repairs-Computer Hardware | (1,068.13) | (1,068.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,068.13) | 0.00 | 0.00 | 15.50 | 15.50 |
| 7161 | Rentals-Leases | (240.00) | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (10,774.28) | (10,774.28) | 0.00 | 0.00 | 0.00 | 0.00 | (10,774.28) | 0.00 | 0.00 | 659.85 | 659.85 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,400.00) | (3,400.00) |
| 716125 | Rentals-Vehicles incl Marine | (1,275.00) | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (23,008.62) | (23,008.62) | 0.00 | 0.00 | 0.00 | 0.00 | (23,008.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (100,185.59) | (100,185.59) | 0.00 | 0.00 | 0.00 | 0.00 | (100,185.59) | 0.00 | 0.00 | 87,409.45 | 87,409.45 |
| 7180 | Telecommunications | (8,264.91) | (8,264.91) | 0.00 | 0.00 | 0.00 | 0.00 | (8,264.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (896.39) | (896.39) | 0.00 | 0.00 | 0.00 | 0.00 | (896.39) | 0.00 | 0.00 | (1,385.00) | (1,385.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | (27,783.97) | (27,783.97) | 0.00 | 0.00 | 0.00 | 0.00 | (27,783.97) | 0.00 | 0.00 | 4,565.26 | 4,565.26 |
| 718014 | Telecom-Telephone Equipment | (3,594.79) | (3,594.79) | 0.00 | 0.00 | 0.00 | 0.00 | (3,594.79) | 0.00 | 0.00 | 2,375.00 | 2,375.00 |
| 718016 | Telecom-Usage (Tolls) | (11,128.68) | (11,128.68) | 0.00 | 0.00 | 0.00 | 0.00 | (11,128.68) | 0.00 | 0.00 | 1,089.85 | 1,089.85 |
| 7190 | Business Meals-Meetgs (non travel) | (309.96) | (309.96) | 0.00 | 0.00 | 0.00 | 0.00 | (309.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 382.02 | 382.02 | 0.00 | 0.00 | 0.00 | 0.00 | 382.02 | 0.00 | 0.00 | 31.48 | 31.48 |
| 7191 | Membership Dues and Fees | (960.00) | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (5,183.50) | (5,183.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,183.50) | 0.00 | 0.00 | 707.00 | 707.00 |
| 719125 | Licenses/Professional Fees | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | (12,260.00) | (12,260.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | (41.40) | (41.40) | 0.00 | 0.00 | 0.00 | 0.00 | (41.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 252,823.00 | 252,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,823.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | (5,310.00) | (5,310.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,310.00) | 0.00 | 0.00 | 5,310.00 | 5,310.00 |
| **Subtotal Account Pool: 71** | | **(51,938.74)** | **(51,938.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(51,938.74)** | **0.00** | **0.00** | **167,127.38** | **167,127.38** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111257 - Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 62,376.00 | 62,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,376.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 31,406.25 | 31,406.25 | 0.00 | 0.00 | 0.00 | 0.00 | 31,406.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) |
| 721155 | Asstship-Tuition Waiver | (63,943.60) | (63,943.60) | 0.00 | 0.00 | 0.00 | 0.00 | (63,943.60) | 0.00 | 0.00 | 26,781.25 | 26,781.25 |
| 722310 | Other Financial Aid-Misc Dept Schol | (7,420.00) | (7,420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **22,418.65** | **22,418.65** | **0.00** | **0.00** | **0.00** | **0.00** | **22,418.65** | **0.00** | **0.00** | **26,281.25** | **26,281.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 216,980.25 | 216,980.25 | 0.00 | 0.00 | 0.00 | 0.00 | 216,980.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (78,291.36) | (78,291.36) | 0.00 | 0.00 | 0.00 | 0.00 | (78,291.36) | 0.00 | 0.00 | 179,999.74 | 179,999.74 |
| 740015 | Cap Equipment-Computer Hardware | (24,680.80) | (24,680.80) | 0.00 | 0.00 | 0.00 | 0.00 | (24,680.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740020 | Cap Equipment-Computer Software | (549.90) | (549.90) | 0.00 | 0.00 | 0.00 | 0.00 | (549.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740040 | Cap Equipment-Vehicles | (3,800.00) | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **109,658.19** | **109,658.19** | **0.00** | **0.00** | **0.00** | **0.00** | **109,658.19** | **0.00** | **0.00** | **179,999.74** | **179,999.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 374,284.46 | 374,284.46 | 0.00 | 0.00 | 0.00 | 0.00 | 374,284.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (414,297.12) | (414,297.12) | 0.00 | 0.00 | 0.00 | 0.00 | (414,297.12) | 0.00 | 0.00 | 124,659.40 | 124,659.40 |
| **Subtotal Account Pool: 76** | | **(40,012.66)** | **(40,012.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(40,012.66)** | **0.00** | **0.00** | **124,659.40** | **124,659.40** |
| **Total Org: UDOMLM** | | **1.37** | **1.37** | **0.00** | **0.00** | **0.00** | **0.00** | **1.37** | **0.00** | **0.00** | **596,991.21** | **596,991.21** |
| **Total Fund: 111257** | | **1.37** | **1.37** | **0.00** | **0.00** | **0.00** | **0.00** | **1.37** | **0.00** | **0.00** | **596,991.21** | **596,991.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111259 - Cap. Assessment/Comm. Plan** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,596.24 | 8,596.24 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,596.24** | **8,596.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,481.50 | 3,481.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,481.50** | **3,481.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061.94 | 1,061.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.45 | 16.45 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 24.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.99 | 423.99 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.59 | 590.59 | 5,108.62 | 5,108.62 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **590.59** | **590.59** | **6,820.00** | **6,820.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,194.21 | 5,194.21 | 68,087.67 | 68,087.67 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,194.21** | **5,194.21** | **68,087.67** | **68,087.67** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.08 | 183.08 | 5,858.24 | 5,858.24 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **183.08** | **183.08** | **5,858.24** | **5,858.24** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.81) | (0.81) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.81)** | **(0.81)** | **0.00** | **0.00** |
| **Total Org: UDKEDS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,967.07** | **5,967.07** | **92,843.65** | **92,843.65** |
| **Total Fund: 111259** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,967.07** | **5,967.07** | **92,843.65** | **92,843.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111313 - In-Situ Dechlorination of Pcbs** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111313** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111395 - Demonostration Project** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111395** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,774.72 | 4,774.72 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730.79 | 1,730.79 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,076.96 | 3,076.96 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,226.32 | 5,226.32 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,114.13 | 6,114.13 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,922.92** | **20,922.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,476.17 | 2,476.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.07 | 840.07 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,316.24** | **3,316.24** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.70 | 136.70 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,529.63 | 2,529.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 939.00 | 939.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.15 | 270.15 | 2,104.39 | 2,104.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.70 | 52.70 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.35) | (50.35) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.69 | 66.69 | 4,335.00 | 4,335.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.52 | 29.52 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **336.84** | **336.84** | **10,076.59** | **10,076.59** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848.50 | 848.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **848.50** | **848.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.53 | 113.53 | 16,050.95 | 16,050.95 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **113.53** | **113.53** | **16,050.95** | **16,050.95** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.37** | **450.37** | **51,215.20** | **51,215.20** |
| **Total Fund: 111488** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.37** | **450.37** | **51,215.20** | **51,215.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111513 - GROUNDWATER INPUTS GREAT BAY** | | | | | | | | | | | | |
| **Org: UDCELB - PI Larry Brannaka** | | | | **Org Mgr: Brannaka, Larry K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,008.15 | 4,008.15 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.38 | 1,375.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,239.25 | 2,239.25 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,766.80** | **10,766.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.30 | 716.30 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **716.30** | **716.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585.81 | 585.81 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,089.06 | 10,089.06 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.74 | 169.74 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (46.93) | (46.93) | 716.57 | 716.57 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (115.23) | (115.23) | 115.23 | 115.23 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,286.50 | 1,286.50 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,814.00 | 5,814.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.80 | 151.80 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.01 | 265.01 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(162.16)** | **(162.16)** | **19,886.72** | **19,886.72** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (72.97) | (72.97) | 14,122.17 | 14,122.17 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(72.97)** | **(72.97)** | **14,122.17** | **14,122.17** |
| **Total Org: UDCELB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(235.13)** | **(235.13)** | **45,491.99** | **45,491.99** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 111513** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(235.13)** | **(235.13)** | **45,491.99** | **45,491.99** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111514 - CONTAINMENT OF METAL** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,716.86 | 7,716.86 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,716.86** | **7,716.86** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125.34 | 3,125.34 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,125.34** | **3,125.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.75 | 6.75 | 37.50 | 37.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 697.52 | 697.52 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.00 | 99.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.33 | 18.33 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.29 | 214.29 | 3,707.55 | 3,707.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.95 | 15.95 | 101.65 | 101.65 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.61 | 295.61 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853.00 | 853.00 | 4,403.40 | 4,403.40 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,476.00 | 10,476.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.88 | 73.88 | 443.28 | 443.28 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.22 | 19.22 | 86.83 | 86.83 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,356.61** | **12,356.61** | **9,252.15** | **9,252.15** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,596.06 | 11,596.06 | 33,051.49 | 33,051.49 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,596.06** | **11,596.06** | **33,051.49** | **33,051.49** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,560.45 | 5,560.45 | 20,632.72 | 20,632.72 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,560.45** | **5,560.45** | **20,632.72** | **20,632.72** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,513.12** | **38,513.12** | **73,778.56** | **73,778.56** |
| **Total Fund: 111514** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,513.12** | **38,513.12** | **73,778.56** | **73,778.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111516 - ENVIRONMENTAL MONITORING** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (49,433.00) | (49,433.00) | 0.00 | 0.00 | 0.00 | 0.00 | (49,433.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,618.00) | (2,618.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,618.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (16,123.75) | (16,123.75) | 0.00 | 0.00 | 0.00 | 0.00 | (16,123.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,743.04) | (5,743.04) | 0.00 | 0.00 | 0.00 | 0.00 | (5,743.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,154.78) | (1,154.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,154.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 49,443.00 | 49,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,443.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,279.57)** | **(8,279.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,279.57)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 633.79 | 633.79 | 0.00 | 0.00 | 0.00 | 0.00 | 633.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,560.16) | (1,560.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,560.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(926.37)** | **(926.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(926.37)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (40.15) | (40.15) | 0.00 | 0.00 | 0.00 | 0.00 | (40.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,916.49 | 4,916.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4,916.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,136.22) | (8,136.22) | 0.00 | 0.00 | 0.00 | 0.00 | (8,136.22) | 77.27 | 77.27 | 0.00 | 0.00 |
| 714000 | Postage-General | (25.97) | (25.97) | 0.00 | 0.00 | 0.00 | 0.00 | (25.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | (110.21) | (110.21) | 0.00 | 0.00 | 0.00 | 0.00 | (110.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (19.36) | (19.36) | 0.00 | 0.00 | 0.00 | 0.00 | (19.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 2,615.00 | 2,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (2,477.28) | (2,477.28) | 0.00 | 0.00 | 0.00 | 0.00 | (2,477.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 75.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1,033.65) | (1,033.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,033.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,446.35)** | **(1,446.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,446.35)** | **152.27** | **152.27** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 13,250.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **13,250.00** | **13,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,213.49) | (2,213.49) | 0.00 | 1,088.49 | 0.00 | 1,088.49 | (3,301.98) | 47.20 | 47.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(2,213.49)** | **(2,213.49)** | **0.00** | **1,088.49** | **0.00** | **1,088.49** | **(3,301.98)** | **47.20** | **47.20** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **384.22** | **384.22** | **0.00** | **1,088.49** | **0.00** | **1,088.49** | **(704.27)** | **199.47** | **199.47** | **0.00** | **0.00** |
| **Total Fund: 111516** | | **384.22** | **384.22** | **0.00** | **1,088.49** | **0.00** | **1,088.49** | **(704.27)** | **199.47** | **199.47** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (64,958.13) | (64,958.13) | 0.00 | 0.00 | 0.00 | 0.00 | (64,958.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (46,063.18) | (46,063.18) | 0.00 | 0.00 | 0.00 | 0.00 | (46,063.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,200.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (26,000.00) | (26,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (13,337.77) | (13,337.77) | 0.00 | 0.00 | 0.00 | 0.00 | (13,337.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,994.00) | (5,994.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,994.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,170.00) | (2,170.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,170.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (84.00) | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 36,500.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 83,149.00 | 83,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,149.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(758.08)** | **(758.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(758.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,786.00 | 23,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,786.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (9,161.85) | (9,161.85) | 0.00 | 0.00 | 0.00 | 0.00 | (9,161.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **14,624.15** | **14,624.15** | **0.00** | **0.00** | **0.00** | **0.00** | **14,624.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (5,821.07) | (5,821.07) | 0.00 | 0.00 | 0.00 | 0.00 | (5,821.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (1,093.86) | (1,093.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,093.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,411.18) | (1,411.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,411.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,384.74) | (9,384.74) | 0.00 | (190.06) | 0.00 | (190.06) | (9,194.68) | 0.00 | 0.00 | (820.00) | (820.00) |
| 713000 | Printing & Copying-General | (111.15) | (111.15) | 0.00 | 0.00 | 0.00 | 0.00 | (111.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (159.58) | (159.58) | 0.00 | 0.00 | 0.00 | 0.00 | (159.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,596.58)** | **(2,596.58)** | **0.00** | **(190.06)** | **0.00** | **(190.06)** | **(2,406.52)** | **0.00** | **0.00** | **(820.00)** | **(820.00)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,876.05 | 8,876.05 | 0.00 | 0.00 | 0.00 | 0.00 | 8,876.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (18,776.95) | (18,776.95) | 0.00 | 0.00 | 0.00 | 0.00 | (18,776.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (5,490.50) | (5,490.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,490.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(15,391.40)** | **(15,391.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,391.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,844.42 | 3,844.42 | 0.00 | (1,322.73) | 0.00 | (1,322.73) | 5,167.15 | 0.00 | 0.00 | (107.20) | (107.20) |
| **Subtotal Account Pool: 76** | | **3,844.42** | **3,844.42** | **0.00** | **(1,322.73)** | **0.00** | **(1,322.73)** | **5,167.15** | **0.00** | **0.00** | **(107.20)** | **(107.20)** |
| **Total Org: UDMEBC** | | **(277.49)** | **(277.49)** | **0.00** | **(1,512.79)** | **0.00** | **(1,512.79)** | **1,235.30** | **0.00** | **0.00** | **(927.20)** | **(927.20)** |
| **Total Fund: 111517** | | **(277.49)** | **(277.49)** | **0.00** | **(1,512.79)** | **0.00** | **(1,512.79)** | **1,235.30** | **0.00** | **0.00** | **(927.20)** | **(927.20)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111537 - Nos Nmfs Meetings** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.68 | 1,170.68 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,732.97 | 5,732.97 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,087.50 | 1,087.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,720.15** | **8,720.15** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,703.25 | 2,703.25 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,703.25** | **2,703.25** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,423.40** | **11,423.40** |
| **Total Fund: 111537** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,423.40** | **11,423.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111542 - Electronic Charting - OCS** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (71,288.11) | (71,288.11) | 0.00 | 9,698.63 | 0.00 | 9,698.63 | (80,986.74) | 30,795.03 | 30,795.03 | 11,819.08 | 11,819.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,981.00 | 83,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,981.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,692.89** | **12,692.89** | **0.00** | **9,698.63** | **0.00** | **9,698.63** | **2,994.26** | **30,795.03** | **30,795.03** | **11,819.08** | **11,819.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,648.81 | 4,648.81 | 0.00 | 4,320.21 | 0.00 | 4,320.21 | 328.60 | 12,353.37 | 12,353.37 | 4,783.59 | 4,783.59 |
| **Subtotal Account Pool: 65** | | **4,648.81** | **4,648.81** | **0.00** | **4,320.21** | **0.00** | **4,320.21** | **328.60** | **12,353.37** | **12,353.37** | **4,783.59** | **4,783.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (13,071.21) | (13,071.21) | 0.00 | 1,380.92 | 0.00 | 1,380.92 | (14,452.13) | 6,966.75 | 6,966.75 | 2,671.13 | 2,671.13 |
| 710200 | Foreign Travel | (12,105.77) | (12,105.77) | 0.00 | 3,659.01 | 0.00 | 3,659.01 | (15,764.78) | 6,609.68 | 6,609.68 | 1,221.64 | 1,221.64 |
| 710300 | Conference Registration Fees | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 7111 | Supplies | 1,468.00 | 1,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | (2,239.00) | (2,239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,239.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (448.72) | (448.72) | 0.00 | 0.00 | 0.00 | 0.00 | (448.72) | 345.60 | 345.60 | 89.69 | 89.69 |
| 714010 | Postage-Off Campus Mail Services | (21.23) | (21.23) | 0.00 | 48.08 | 0.00 | 48.08 | (69.31) | 21.23 | 21.23 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (50.74) | (50.74) | 0.00 | 120.54 | 0.00 | 120.54 | (171.28) | 50.74 | 50.74 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (7.25) | (7.25) | 0.00 | 0.00 | 0.00 | 0.00 | (7.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(575.92)** | **(575.92)** | **0.00** | **5,208.55** | **0.00** | **5,208.55** | **(5,784.47)** | **16,594.00** | **16,594.00** | **3,982.46** | **3,982.46** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **19,765.78** | **19,765.78** | **0.00** | **19,227.39** | **0.00** | **19,227.39** | **538.39** | **59,742.40** | **59,742.40** | **20,585.13** | **20,585.13** |
| **Total Fund: 111542** | | **19,765.78** | **19,765.78** | **0.00** | **19,227.39** | **0.00** | **19,227.39** | **538.39** | **59,742.40** | **59,742.40** | **20,585.13** | **20,585.13** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,658.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,658.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,797.54) | (5,797.54) | 0.00 | 0.00 | 0.00 | 0.00 | (5,797.54) | 1,992.30 | 1,992.30 | 3,805.24 | 3,805.24 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,360.61) | (5,360.61) | 0.00 | 0.00 | 0.00 | 0.00 | (5,360.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,871.87) | (1,871.87) | 0.00 | 0.00 | 0.00 | 0.00 | (1,871.87) | 0.00 | 0.00 | 1,871.87 | 1,871.87 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,372.02)** | **(2,372.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,372.02)** | **1,992.30** | **1,992.30** | **5,677.11** | **5,677.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 882.00 | 882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,083.82) | (1,083.82) | 0.00 | 0.00 | 0.00 | 0.00 | (1,083.82) | 167.36 | 167.36 | 476.88 | 476.88 |
| **Subtotal Account Pool: 65** | | **(201.82)** | **(201.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(201.82)** | **167.36** | **167.36** | **476.88** | **476.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (342.02) | (342.02) | 0.00 | 0.00 | 0.00 | 0.00 | (342.02) | 0.00 | 0.00 | 342.02 | 342.02 |
| 711200 | Research Supplies | 2,741.08 | 2,741.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2,741.08 | (481.19) | (481.19) | 1,062.11 | 1,062.11 |
| 716000 | Maintenance & Repairs-General | (381.75) | (381.75) | 0.00 | 0.00 | 0.00 | 0.00 | (381.75) | 0.00 | 0.00 | 381.75 | 381.75 |
| 719000 | Business Meals-Meetings-Non Travel | (371.62) | (371.62) | 0.00 | 0.00 | 0.00 | 0.00 | (371.62) | 0.00 | 0.00 | 371.62 | 371.62 |
| **Subtotal Account Pool: 71** | | **2,645.69** | **2,645.69** | **0.00** | **0.00** | **0.00** | **0.00** | **2,645.69** | **(481.19)** | **(481.19)** | **2,157.50** | **2,157.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (67.48) | (67.48) | 0.00 | 0.00 | 0.00 | 0.00 | (67.48) | 772.11 | 772.11 | 3,823.29 | 3,823.29 |
| **Subtotal Account Pool: 76** | | **(67.48)** | **(67.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(67.48)** | **772.11** | **772.11** | **3,823.29** | **3,823.29** |
| **Total Org: UDMEMS** | | **4.37** | **4.37** | **0.00** | **0.00** | **0.00** | **0.00** | **4.37** | **2,450.58** | **2,450.58** | **12,134.78** | **12,134.78** |
| **Total Fund: 111547** | | **4.37** | **4.37** | **0.00** | **0.00** | **0.00** | **0.00** | **4.37** | **2,450.58** | **2,450.58** | **12,134.78** | **12,134.78** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111555 - UNH-NOAA Joint Hydrographic Center** | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | (0.01) | (0.01) |
| **Subtotal Account Pool: 76** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |
| **Total Org: UDOM00** | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **(0.01)** | **(0.01)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111555 - UNH-NOAA Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (46,632.11) | (46,632.11) | 0.00 | 0.00 | 0.00 | 0.00 | (46,632.11) | 0.00 | 0.00 | 46,632.11 | 46,632.11 |
| 611F60 | Faculty NTT Research | (267,179.08) | (267,179.08) | 0.00 | 0.00 | 0.00 | 0.00 | (267,179.08) | (6,584.30) | (6,584.30) | 273,763.38 | 273,763.38 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 281,615.00 | 281,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (86,463.60) | (86,463.60) | 0.00 | 0.00 | 0.00 | 0.00 | (86,463.60) | 34,370.49 | 34,370.49 | 52,093.11 | 52,093.11 |
| 613N30 | Graduate Research Assistant | (106,406.31) | (106,406.31) | 0.00 | 0.00 | 0.00 | 0.00 | (106,406.31) | 0.00 | 0.00 | 106,406.31 | 106,406.31 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 126,340.00 | 126,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (528,253.21) | (528,253.21) | 0.00 | 0.00 | 0.00 | 0.00 | (528,253.21) | 4,477.55 | 4,477.55 | 437,229.71 | 437,229.71 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 472,114.00 | 472,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,114.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (14,028.61) | (14,028.61) | 0.00 | 0.00 | 0.00 | 0.00 | (14,028.61) | 0.00 | 0.00 | 14,028.61 | 14,028.61 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (31,100.06) | (31,100.06) | 0.00 | 0.00 | 0.00 | 0.00 | (31,100.06) | 2,421.22 | 2,421.22 | 28,678.84 | 28,678.84 |
| 61CPHO | [NSH] Non-Status - Overtime | (52.50) | (52.50) | 0.00 | 0.00 | 0.00 | 0.00 | (52.50) | 0.00 | 0.00 | 52.50 | 52.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (35,885.50) | (35,885.50) | 0.00 | 0.00 | 0.00 | 0.00 | (35,885.50) | 3,290.00 | 3,290.00 | 27,460.50 | 27,460.50 |
| 61SNHO | Student Labor - Overtime | (6.14) | (6.14) | 0.00 | 0.00 | 0.00 | 0.00 | (6.14) | 0.00 | 0.00 | 6.14 | 6.14 |
| 61SNSH | Student Labor | (21,771.53) | (21,771.53) | 0.00 | 0.00 | 0.00 | 0.00 | (21,771.53) | 3,225.55 | 3,225.55 | 18,545.98 | 18,545.98 |
| 61SNWS | College Work Study | (404.10) | (404.10) | 0.00 | 0.00 | 0.00 | 0.00 | (404.10) | 26.77 | 26.77 | 377.33 | 377.33 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 134,392.00 | 134,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(123,721.75)** | **(123,721.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(123,721.75)** | **41,227.28** | **41,227.28** | **1,005,274.52** | **1,005,274.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (82,328.99) | (82,328.99) | 0.00 | 0.00 | 0.00 | 0.00 | (82,328.99) | (852.71) | (852.71) | 312,456.62 | 312,456.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (12,893.60) | (12,893.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,893.60) | 3,366.87 | 3,366.87 | 9,095.95 | 9,095.95 |
| **Subtotal Account Pool: 65** | | **(95,222.59)** | **(95,222.59)** | **0.00** | **0.00** | **0.00** | **0.00** | **(95,222.59)** | **2,514.16** | **2,514.16** | **321,552.57** | **321,552.57** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111555 - UNH-NOAA Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 78,981.99 | 78,981.99 | 0.00 | 0.00 | 0.00 | 0.00 | 78,981.99 | 0.00 | 0.00 | 1,018.01 | 1,018.01 |
| 710100 | Out-of-State Travel | (37,326.51) | (37,326.51) | 0.00 | 0.00 | 0.00 | 0.00 | (37,326.51) | 3,270.51 | 3,270.51 | 28,856.61 | 28,856.61 |
| 710200 | Foreign Travel | (16,149.94) | (16,149.94) | 0.00 | 0.00 | 0.00 | 0.00 | (16,149.94) | 0.00 | 0.00 | 13,425.39 | 13,425.39 |
| 710300 | Conference Registration Fees | (5,445.90) | (5,445.90) | 0.00 | 0.00 | 0.00 | 0.00 | (5,445.90) | 746.25 | 746.25 | 4,299.65 | 4,299.65 |
| 710400 | Student or Non-Emp Travel | (6,249.25) | (6,249.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6,249.25) | 0.00 | 0.00 | 4,971.68 | 4,971.68 |
| 711000 | Purchasing Cards | 407.65 | 407.65 | 0.00 | 0.00 | 0.00 | 0.00 | 407.65 | 0.00 | 0.00 | (407.65) | (407.65) |
| 711100 | Supplies-General | (3,809.77) | (3,809.77) | 0.00 | 0.00 | 0.00 | 0.00 | (3,809.77) | 0.00 | 0.00 | 1,069.81 | 1,069.81 |
| 711200 | Research Supplies | 281,745.64 | 281,745.64 | 0.00 | 0.00 | 0.00 | 0.00 | 281,745.64 | 4,196.18 | 4,196.18 | 143,358.29 | 143,358.29 |
| 713000 | Printing & Copying-General | (3,400.53) | (3,400.53) | 0.00 | 0.00 | 0.00 | 0.00 | (3,400.53) | 0.00 | 0.00 | 1,339.20 | 1,339.20 |
| 714005 | Postage-Campus Mail Services | (40.14) | (40.14) | 0.00 | 0.00 | 0.00 | 0.00 | (40.14) | 0.00 | 0.00 | 40.14 | 40.14 |
| 714010 | Postage-Off Campus Mail Services | (2,540.65) | (2,540.65) | 0.00 | 0.00 | 0.00 | 0.00 | (2,540.65) | 46.98 | 46.98 | 2,254.96 | 2,254.96 |
| 716000 | Maintenance & Repairs-General | (19,171.14) | (19,171.14) | 0.00 | 0.00 | 0.00 | 0.00 | (19,171.14) | 3,476.00 | 3,476.00 | 15,695.14 | 15,695.14 |
| 716100 | Rentals & Leases-General | (338.81) | (338.81) | 0.00 | 0.00 | 0.00 | 0.00 | (338.81) | 0.00 | 0.00 | 338.81 | 338.81 |
| 716110 | Rentals-Copier | (1,074.19) | (1,074.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,074.19) | 0.00 | 0.00 | 1,074.19 | 1,074.19 |
| 716120 | Rentals-Property or Room | (341.98) | (341.98) | 0.00 | 0.00 | 0.00 | 0.00 | (341.98) | 0.00 | 0.00 | 341.98 | 341.98 |
| 716125 | Rentals-Vehicles incl Marine | (15.50) | (15.50) | 0.00 | 0.00 | 0.00 | 0.00 | (15.50) | 0.00 | 0.00 | 15.50 | 15.50 |
| 717200 | Other Professional Services-General | (93,752.25) | (93,752.25) | 0.00 | 0.00 | 0.00 | 0.00 | (93,752.25) | 0.00 | 0.00 | 76,854.74 | 76,854.74 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (3,186.94) | (3,186.94) | 0.00 | 0.00 | 0.00 | 0.00 | (3,186.94) | 142.69 | 142.69 | 3,044.25 | 3,044.25 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (11,981.23) | (11,981.23) | 0.00 | 0.00 | 0.00 | 0.00 | (11,981.23) | 0.00 | 0.00 | 11,981.23 | 11,981.23 |
| 718014 | Telecom-Telephone Equipment | (1,065.00) | (1,065.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,065.00) | 0.00 | 0.00 | 1,065.00 | 1,065.00 |
| 718016 | Telecom-Usage (Tolls) | (1,920.80) | (1,920.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,920.80) | 0.00 | 0.00 | 1,920.80 | 1,920.80 |
| 718022 | Telecom-Voice US Calling Card | (22.00) | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22.00) | 0.00 | 0.00 | 22.00 | 22.00 |
| 719000 | Business Meals-Meetings-Non Travel | (305.04) | (305.04) | 0.00 | 0.00 | 0.00 | 0.00 | (305.04) | 0.00 | 0.00 | (119.82) | (119.82) |
| 719100 | Membership Dues & Fees | (193.00) | (193.00) | 0.00 | 0.00 | 0.00 | 0.00 | (193.00) | 0.00 | 0.00 | 193.00 | 193.00 |
| 719125 | Licenses/Professional Fees | (4,365.00) | (4,365.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,365.00) | 0.00 | 0.00 | 4,365.00 | 4,365.00 |
| 71C600 | Insurance | (5,542.20) | (5,542.20) | 0.00 | 0.00 | 0.00 | 0.00 | (5,542.20) | 0.00 | 0.00 | 5,542.20 | 5,542.20 |
| 71CZ70 | Moving Expenses | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 71** | | **217,897.51** | **217,897.51** | **0.00** | **0.00** | **0.00** | **0.00** | **217,897.51** | **11,878.61** | **11,878.61** | **327,560.11** | **327,560.11** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 46,830.00 | 46,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,830.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (25,280.30) | (25,280.30) | 0.00 | 0.00 | 0.00 | 0.00 | (25,280.30) | 980.00 | 980.00 | 24,300.30 | 24,300.30 |
| **Subtotal Account Pool: 72** | | **21,549.70** | **21,549.70** | **0.00** | **0.00** | **0.00** | **0.00** | **21,549.70** | **980.00** | **980.00** | **24,300.30** | **24,300.30** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 105,574.58 | 105,574.58 | 0.00 | 0.00 | 0.00 | 0.00 | 105,574.58 | 19,787.00 | 19,787.00 | 56,409.42 | 56,409.42 |
| **Subtotal Account Pool: 74** | | **105,574.58** | **105,574.58** | **0.00** | **0.00** | **0.00** | **0.00** | **105,574.58** | **19,787.00** | **19,787.00** | **56,409.42** | **56,409.42** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (44,614.69) | (44,614.69) | 0.00 | 0.00 | 0.00 | 0.00 | (44,614.69) | 25,585.24 | 25,585.24 | 761,017.93 | 761,017.93 |
| **Subtotal Account Pool: 76** | | **(44,614.69)** | **(44,614.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(44,614.69)** | **25,585.24** | **25,585.24** | **761,017.93** | **761,017.93** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | (80,000.00) | (80,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(80,000.00)** | **(80,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(80,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **1,462.76** | **1,462.76** | **0.00** | **0.00** | **0.00** | **0.00** | **1,462.76** | **101,972.29** | **101,972.29** | **2,496,114.85** | **2,496,114.85** |
| **Total Fund: 111555** | | **1,462.77** | **1,462.77** | **0.00** | **0.00** | **0.00** | **0.00** | **1,462.77** | **101,972.29** | **101,972.29** | **2,496,114.84** | **2,496,114.84** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111593 - Dvlpmnt for Contaminated Sediments** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,760.05 | 4,760.05 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,489.44 | 1,489.44 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,489.44** | **1,489.44** | **7,899.07** | **7,899.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.78 | 595.78 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.97 | 647.97 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **595.78** | **595.78** | **647.97** | **647.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,515.81 | 1,515.81 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 985.00 | 985.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.13 | 4,427.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.40 | 49.40 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 | 4.82 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.79 | 16.79 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392.59 | 392.59 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.43 | 46.43 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,127.97** | **8,127.97** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.55 | 480.55 | 19,519.45 | 19,519.45 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **480.55** | **480.55** | **19,519.45** | **19,519.45** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,141.57 | 1,141.57 | 16,300.70 | 16,300.70 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,141.57** | **1,141.57** | **16,300.70** | **16,300.70** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,707.34** | **3,707.34** | **52,495.16** | **52,495.16** |
| **Total Fund: 111593** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,707.34** | **3,707.34** | **52,495.16** | **52,495.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111594 - Oil Spill Response R&D Admin.** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,992.00 | 3,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,992.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 863.84 | 863.84 | 0.00 | 0.00 | 0.00 | 0.00 | 863.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,844.92 | 0.00 | 4,844.92 | (4,844.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,855.84** | **4,855.84** | **0.00** | **4,844.92** | **0.00** | **4,844.92** | **10.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,505.62 | 1,505.62 | 0.00 | 1,501.93 | 0.00 | 1,501.93 | 3.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,505.62** | **1,505.62** | **0.00** | **1,501.93** | **0.00** | **1,501.93** | **3.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **6,361.46** | **6,361.46** | **0.00** | **6,346.85** | **0.00** | **6,346.85** | **14.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111594** | | **6,361.46** | **6,361.46** | **0.00** | **6,346.85** | **0.00** | **6,346.85** | **14.61** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111595 - Oil Spill Response R&D** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,255.08 | 0.00 | 2,255.08 | (2,255.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **2,255.08** | **0.00** | **2,255.08** | **(2,255.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 246,821.66 | 246,821.66 | 0.00 | 0.00 | 0.00 | 0.00 | 246,821.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (87,766.61) | (19,788.30) | 20,349.27 | 67,978.31 | 0.00 | 67,978.31 | (87,766.61) | 19,788.30 | 19,788.30 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | (11,548.97) | (10,447.54) | 0.00 | 1,101.43 | 0.00 | 1,101.43 | (11,548.97) | 10,447.54 | 10,447.54 | 0.00 | 0.00 |
| 730008 | Subcontracts 08 | (134,877.85) | (7,309.54) | 5,647.12 | 38,600.71 | 88,967.60 | 127,568.31 | (134,877.85) | 7,309.54 | 7,309.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **12,628.23** | **209,276.28** | **25,996.39** | **107,680.45** | **88,967.60** | **196,648.05** | **12,628.23** | **37,545.38** | **37,545.38** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,037.34 | 0.00 | 1,037.34 | (1,037.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **1,037.34** | **0.00** | **1,037.34** | **(1,037.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **12,628.23** | **209,276.28** | **25,996.39** | **110,972.87** | **88,967.60** | **199,940.47** | **9,335.81** | **37,545.38** | **37,545.38** | **0.00** | **0.00** |
| **Total Fund: 111595** | | **12,628.23** | **209,276.28** | **25,996.39** | **110,972.87** | **88,967.60** | **199,940.47** | **9,335.81** | **37,545.38** | **37,545.38** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111601 - OOA Environmental Monitoring** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (32,145.65) | (32,145.65) | 0.00 | 0.00 | 0.00 | 0.00 | (32,145.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,605.00 | 52,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,605.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,666.84) | (4,666.84) | 0.00 | 0.00 | 0.00 | 0.00 | (4,666.84) | 0.00 | 0.00 | 4,666.84 | 4,666.84 |
| 611PXM | [NSE] Supplemental-Other-Misc | (1,166.66) | (1,166.66) | 0.00 | 0.00 | 0.00 | 0.00 | (1,166.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (12,709.34) | (12,709.34) | 0.00 | 0.00 | 0.00 | 0.00 | (12,709.34) | 0.00 | 0.00 | 6,745.16 | 6,745.16 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,834.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,415.00) | (12,415.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,415.00) | 0.00 | 0.00 | 5,245.50 | 5,245.50 |
| 61SNSH | Student Labor | (299.25) | (299.25) | 0.00 | 0.00 | 0.00 | 0.00 | (299.25) | 0.00 | 0.00 | 72.00 | 72.00 |
| 61SNWS | College Work Study | (167.02) | (167.02) | 0.00 | 0.00 | 0.00 | 0.00 | (167.02) | 0.00 | 0.00 | 32.48 | 32.48 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,869.24** | **3,869.24** | **0.00** | **0.00** | **0.00** | **0.00** | **3,869.24** | **0.00** | **0.00** | **16,761.98** | **16,761.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,722.80 | 5,722.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722.80 | 0.00 | 0.00 | 2,731.79 | 2,731.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,516.21) | (1,516.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,516.21) | 0.00 | 0.00 | 832.63 | 832.63 |
| **Subtotal Account Pool: 65** | | **4,206.59** | **4,206.59** | **0.00** | **0.00** | **0.00** | **0.00** | **4,206.59** | **0.00** | **0.00** | **3,564.42** | **3,564.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (178.58) | (178.58) | 0.00 | 0.00 | 0.00 | 0.00 | (178.58) | 0.00 | 0.00 | 68.14 | 68.14 |
| 710100 | Out-of-State Travel | (1,202.86) | (1,202.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,202.86) | 0.00 | 0.00 | 1,202.86 | 1,202.86 |
| 710300 | Conference Registration Fees | (584.05) | (584.05) | 0.00 | 0.00 | 0.00 | 0.00 | (584.05) | 0.00 | 0.00 | 584.00 | 584.00 |
| 711000 | Purchasing Cards | (32.48) | (32.48) | 0.00 | 0.00 | 0.00 | 0.00 | (32.48) | 0.00 | 0.00 | 32.48 | 32.48 |
| 711100 | Supplies-General | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,250.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,954.85) | (8,954.85) | 0.00 | 0.00 | 0.00 | 0.00 | (8,954.85) | 0.00 | 0.00 | 5,301.40 | 5,301.40 |
| 713000 | Printing & Copying-General | (11.24) | (11.24) | 0.00 | 0.00 | 0.00 | 0.00 | (11.24) | 0.00 | 0.00 | 7.84 | 7.84 |
| 714010 | Postage-Off Campus Mail Services | (9.00) | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9.00) | 0.00 | 0.00 | 9.00 | 9.00 |
| 716000 | Maintenance & Repairs-General | (1,535.00) | (1,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,535.00) | 0.00 | 0.00 | 1,535.00 | 1,535.00 |
| 716110 | Rentals-Copier | (320.00) | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 | (320.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (7,413.58) | (7,413.58) | 0.00 | 0.00 | 0.00 | 0.00 | (7,413.58) | 990.00 | 990.00 | 2,819.68 | 2,819.68 |
| 717200 | Other Professional Services-General | (736.59) | (736.59) | 0.00 | 0.00 | 0.00 | 0.00 | (736.59) | 0.00 | 0.00 | 736.59 | 736.59 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (30.02) | (30.02) | 0.00 | 0.00 | 0.00 | 0.00 | (30.02) | 0.00 | 0.00 | 30.02 | 30.02 |
| 719100 | Membership Dues & Fees | (259.00) | (259.00) | 0.00 | 0.00 | 0.00 | 0.00 | (259.00) | 0.00 | 0.00 | 167.00 | 167.00 |
| **Subtotal Account Pool: 71** | | **(3,487.25)** | **(3,487.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,487.25)** | **990.00** | **990.00** | **12,494.01** | **12,494.01** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (6,006.00) | (6,006.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,006.00) | 0.00 | 0.00 | 6,428.00 | 6,428.00 |
| **Subtotal Account Pool: 74** | | **(6,006.00)** | **(6,006.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,006.00)** | **0.00** | **0.00** | **6,428.00** | **6,428.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,422.39 | 1,422.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,422.39 | (1,783.61) | (1,783.61) | 13,481.29 | 13,481.29 |
| **Subtotal Account Pool: 76** | | **1,422.39** | **1,422.39** | **0.00** | **0.00** | **0.00** | **0.00** | **1,422.39** | **(1,783.61)** | **(1,783.61)** | **13,481.29** | **13,481.29** |
| **Total Org: UDESLW** | | **4.97** | **4.97** | **0.00** | **0.00** | **0.00** | **0.00** | **4.97** | **(793.61)** | **(793.61)** | **52,729.70** | **52,729.70** |
| **Total Fund: 111601** | | **4.97** | **4.97** | **0.00** | **0.00** | **0.00** | **0.00** | **4.97** | **(793.61)** | **(793.61)** | **52,729.70** | **52,729.70** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111606 - Offshore Aquaculture Engineering** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (35,000.04) | (35,000.04) | 0.00 | 0.00 | 0.00 | 0.00 | (35,000.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,438.00 | 40,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,438.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (32,313.85) | (32,313.85) | 0.00 | 0.00 | 0.00 | 0.00 | (32,313.85) | 0.00 | 0.00 | 32,313.85 | 32,313.85 |
| 611PXM | [NSE] Supplemental-Other-Misc | (24,296.78) | (24,296.78) | 0.00 | 0.00 | 0.00 | 0.00 | (24,296.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,950.00) | (6,950.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,950.00) | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| 615F10 | PAT | (24,324.09) | (24,324.09) | 0.00 | 0.00 | 0.00 | 0.00 | (24,324.09) | 0.00 | 0.00 | 8,489.67 | 8,489.67 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,650.00 | 43,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (35,000.01) | (35,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (35,000.01) | 0.00 | 0.00 | 5,922.09 | 5,922.09 |
| 61CPHO | [NSH] Non-Status - Overtime | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 30.00 | 30.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (23,568.00) | (23,568.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,568.00) | 0.00 | 0.00 | 6,312.00 | 6,312.00 |
| 61SNSH | Student Labor | (4,476.80) | (4,476.80) | 0.00 | 0.00 | 0.00 | 0.00 | (4,476.80) | 0.00 | 0.00 | 2,732.50 | 2,732.50 |
| 61SNWS | College Work Study | (197.67) | (197.67) | 0.00 | 0.00 | 0.00 | 0.00 | (197.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,075.00 | 33,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,075.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,994.24)** | **(8,994.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,994.24)** | **0.00** | **0.00** | **60,750.11** | **60,750.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,720.05 | 1,720.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,720.05 | 0.00 | 0.00 | 3,438.30 | 3,438.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (10,116.07) | (10,116.07) | 0.00 | 0.00 | 0.00 | 0.00 | (10,116.07) | 0.00 | 0.00 | 4,160.37 | 4,160.37 |
| **Subtotal Account Pool: 65** | | **(8,396.02)** | **(8,396.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,396.02)** | **0.00** | **0.00** | **7,598.67** | **7,598.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,651.95) | (3,651.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,651.95) | 0.00 | 0.00 | 1,303.93 | 1,303.93 |
| 710200 | Foreign Travel | 4,309.25 | 4,309.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,309.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (306.00) | (306.00) | 0.00 | 0.00 | 0.00 | 0.00 | (306.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (316.00) | (316.00) | 0.00 | 0.00 | 0.00 | 0.00 | (316.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,401.98) | (2,401.98) | 0.00 | 0.00 | 0.00 | 0.00 | (2,401.98) | 0.00 | 0.00 | 2,243.00 | 2,243.00 |
| 713000 | Printing & Copying-General | (9.13) | (9.13) | 0.00 | 0.00 | 0.00 | 0.00 | (9.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (379.60) | (379.60) | 0.00 | (209.57) | 0.00 | (209.57) | (170.03) | 157.74 | 157.74 | 221.86 | 221.86 |
| 719000 | Business Meals-Meetings-Non Travel | (405.30) | (405.30) | 0.00 | 0.00 | 0.00 | 0.00 | (405.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,839.29** | **13,839.29** | **0.00** | **(209.57)** | **0.00** | **(209.57)** | **14,048.86** | **157.74** | **157.74** | **3,768.79** | **3,768.79** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,684.00 | 15,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,572.00) | (1,572.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,572.00) | 0.00 | 0.00 | 1,572.00 | 1,572.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (4,428.00) | (4,428.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,428.00) | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| **Subtotal Account Pool: 72** | | **9,684.00** | **9,684.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,684.00** | **0.00** | **0.00** | **4,476.00** | **4,476.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (4,103.83) | (4,103.83) | 0.00 | 0.00 | 0.00 | 0.00 | (4,103.83) | 0.00 | 0.00 | 4,103.83 | 4,103.83 |
| **Subtotal Account Pool: 74** | | **(4,103.83)** | **(4,103.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,103.83)** | **0.00** | **0.00** | **4,103.83** | **4,103.83** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,321.03) | (2,321.03) | 0.00 | (96.40) | 0.00 | (96.40) | (2,224.63) | 72.55 | 72.55 | 33,174.11 | 33,174.11 |
| **Subtotal Account Pool: 76** | | **(2,321.03)** | **(2,321.03)** | **0.00** | **(96.40)** | **0.00** | **(96.40)** | **(2,224.63)** | **72.55** | **72.55** | **33,174.11** | **33,174.11** |
| **Total Org: UDMEBC** | | **(291.83)** | **(291.83)** | **0.00** | **(305.97)** | **0.00** | **(305.97)** | **14.14** | **230.29** | **230.29** | **113,871.51** | **113,871.51** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 111606** | **(291.83)** | **(291.83)** | **0.00** | **(305.97)** | **0.00** | **(305.97)** | **14.14** | **230.29** | **230.29** | **113,871.51** | **113,871.51** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111632 - Electrochemical Remediation** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,595.00 | 27,595.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,595.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (16,671.51) | (16,671.51) | 0.00 | 0.00 | 0.00 | 0.00 | (16,671.51) | 4,679.78 | 4,679.78 | 11,991.73 | 11,991.73 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,636.00) | (5,636.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,636.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (27,964.70) | (27,964.70) | 0.00 | 0.00 | 0.00 | 0.00 | (27,964.70) | 8,913.36 | 8,913.36 | 7,051.34 | 7,051.34 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,100.00 | 41,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (10,051.07) | (10,051.07) | 0.00 | 0.00 | 0.00 | 0.00 | (10,051.07) | 2,919.05 | 2,919.05 | 5,163.02 | 5,163.02 |
| 615F10 | PAT | (7,642.18) | (7,642.18) | 0.00 | 0.00 | 0.00 | 0.00 | (7,642.18) | 0.00 | 0.00 | 7,642.18 | 7,642.18 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.07) | (2,000.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.07) | 711.14 | 711.14 | 1,288.93 | 1,288.93 |
| 61CPHO | [NSH] Non-Status - Overtime | (7.68) | (7.68) | 0.00 | 0.00 | 0.00 | 0.00 | (7.68) | 7.68 | 7.68 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (17,373.77) | (17,373.77) | 0.00 | 2,263.39 | 0.00 | 2,263.39 | (19,637.16) | 17,373.77 | 17,373.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,651.98)** | **(1,651.98)** | **0.00** | **2,263.39** | **0.00** | **2,263.39** | **(3,915.37)** | **34,604.78** | **34,604.78** | **33,137.20** | **33,137.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,230.99 | 7,230.99 | 0.00 | 0.00 | 0.00 | 0.00 | 7,230.99 | 0.00 | 0.00 | 3,095.01 | 3,095.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,339.98) | (4,339.98) | 0.00 | 205.95 | 0.00 | 205.95 | (4,545.93) | 2,167.11 | 2,167.11 | 1,549.26 | 1,549.26 |
| **Subtotal Account Pool: 65** | | **2,891.01** | **2,891.01** | **0.00** | **205.95** | **0.00** | **205.95** | **2,685.06** | **2,167.11** | **2,167.11** | **4,644.27** | **4,644.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (4.00) | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) | 0.00 | 0.00 | 4.00 | 4.00 |
| 710300 | Conference Registration Fees | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (601.59) | (601.59) | 0.00 | 0.00 | 0.00 | 0.00 | (601.59) | 601.59 | 601.59 | 0.00 | 0.00 |
| 711100 | Supplies-General | (78.39) | (78.39) | 0.00 | 0.00 | 0.00 | 0.00 | (78.39) | 44.24 | 44.24 | 34.15 | 34.15 |
| 7112 | Research Supplies | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18,754.37) | (18,754.37) | 0.00 | 15,837.27 | 0.00 | 15,837.27 | (34,591.64) | 13,102.26 | 13,102.26 | 2,955.22 | 2,955.22 |
| 713000 | Printing & Copying-General | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 41.45 | 41.45 | 18.85 | 18.85 |
| 714005 | Postage-Campus Mail Services | (3.95) | (3.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3.95) | 3.95 | 3.95 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (80.47) | (80.47) | 0.00 | 0.00 | 0.00 | 0.00 | (80.47) | 80.47 | 80.47 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,629.00) | (2,209.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,209.00) | 2,165.00 | 2,165.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (34.12) | (34.12) | 0.00 | 0.00 | 0.00 | 0.00 | (34.12) | 34.12 | 34.12 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (35.32) | (35.32) | 0.00 | 11.99 | 0.00 | 11.99 | (47.31) | 31.30 | 31.30 | 2.48 | 2.48 |
| 719100 | Membership Dues & Fees | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,263.79** | **21,683.79** | **0.00** | **15,849.26** | **0.00** | **15,849.26** | **5,834.53** | **16,514.38** | **16,514.38** | **3,014.70** | **3,014.70** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (15,495.70) | (15,495.70) | 0.00 | 0.00 | 0.00 | 0.00 | (15,495.70) | 3,813.45 | 3,813.45 | 3,708.25 | 3,708.25 |
| **Subtotal Account Pool: 72** | | **324.30** | **324.30** | **0.00** | **0.00** | **0.00** | **0.00** | **324.30** | **3,813.45** | **3,813.45** | **3,708.25** | **3,708.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Subtotal Account Pool: 74** | | **(7,000.00)** | **(7,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,000.00)** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,314.80 | 10,314.80 | 0.00 | 8,243.40 | 0.00 | 8,243.40 | 2,071.40 | 23,889.73 | 23,889.73 | 18,447.40 | 18,447.40 |
| **Subtotal Account Pool: 76** | | **10,314.80** | **10,314.80** | **0.00** | **8,243.40** | **0.00** | **8,243.40** | **2,071.40** | **23,889.73** | **23,889.73** | **18,447.40** | **18,447.40** |
| **Total Org: UDCEKG** | | **26,141.92** | **26,561.92** | **0.00** | **26,562.00** | **0.00** | **26,562.00** | **(0.08)** | **80,989.45** | **80,989.45** | **69,951.82** | **69,951.82** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 111632** | **26,141.92** | **26,561.92** | **0.00** | **26,562.00** | **0.00** | **26,562.00** | **(0.08)** | **80,989.45** | **80,989.45** | **69,951.82** | **69,951.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111633 - Permeable Reactive Barriers** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (24,500.05) | (24,500.05) | 0.00 | 0.00 | 0.00 | 0.00 | (24,500.05) | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 36,530.00 | 36,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,132.02) | (7,132.02) | 0.00 | 2,170.87 | 0.00 | 2,170.87 | (9,302.89) | 0.00 | 0.00 | 5,163.02 | 5,163.02 |
| 615F10 | PAT | (5,774.79) | (5,774.79) | 0.00 | 0.00 | 0.00 | 0.00 | (5,774.79) | 0.00 | 0.00 | 5,774.79 | 5,774.79 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,830.76) | (1,830.76) | 0.00 | 2,639.76 | 0.00 | 2,639.76 | (4,470.52) | 1,790.26 | 1,790.26 | 40.50 | 40.50 |
| 61SNHO | Student Labor - Overtime | (0.97) | (0.97) | 0.00 | 0.00 | 0.00 | 0.00 | (0.97) | 0.97 | 0.97 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (9,073.46) | (9,073.46) | 0.00 | 856.38 | 0.00 | 856.38 | (9,929.84) | 6,223.08 | 6,223.08 | 2,850.38 | 2,850.38 |
| 61SNWS | College Work Study | (791.50) | (791.50) | 0.00 | 0.00 | 0.00 | 0.00 | (791.50) | 190.63 | 190.63 | 600.87 | 600.87 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,926.45** | **12,926.45** | **0.00** | **5,667.01** | **0.00** | **5,667.01** | **7,259.44** | **8,204.94** | **8,204.94** | **26,929.61** | **26,929.61** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,527.94 | 3,527.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527.94 | 0.00 | 0.00 | 2,338.06 | 2,338.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (751.78) | (751.78) | 0.00 | 433.08 | 0.00 | 433.08 | (1,184.86) | 153.24 | 153.24 | 437.08 | 437.08 |
| **Subtotal Account Pool: 65** | | **2,776.16** | **2,776.16** | **0.00** | **433.08** | **0.00** | **433.08** | **2,343.08** | **153.24** | **153.24** | **2,775.14** | **2,775.14** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 24.06 | 0.00 | 24.06 | (24.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (5.16) | (5.16) | 0.00 | 0.00 | 0.00 | 0.00 | (5.16) | 0.00 | 0.00 | 5.16 | 5.16 |
| 7112 | Research Supplies | 43,560.00 | 43,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (23,913.81) | (23,913.81) | 0.00 | 1,095.03 | 0.00 | 1,095.03 | (25,008.84) | 6,639.54 | 6,639.54 | 11,489.81 | 11,489.81 |
| 713000 | Printing & Copying-General | (379.60) | (379.60) | 0.00 | 0.00 | 0.00 | 0.00 | (379.60) | 19.65 | 19.65 | 350.30 | 350.30 |
| 714010 | Postage-Off Campus Mail Services | (82.29) | (82.29) | 0.00 | 0.00 | 0.00 | 0.00 | (82.29) | 82.29 | 82.29 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,480.01) | (2,480.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,480.01) | 2,480.01 | 2,480.01 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (15.36) | (15.36) | 0.00 | 0.00 | 0.00 | 0.00 | (15.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (9,140.35) | (9,140.35) | 0.00 | 6,660.00 | 0.00 | 6,660.00 | (15,800.35) | 7,100.35 | 7,100.35 | 285.00 | 285.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (48.66) | (48.66) | 0.00 | 1.44 | 0.00 | 1.44 | (50.10) | 7.33 | 7.33 | 41.33 | 41.33 |
| **Subtotal Account Pool: 71** | | **28,494.76** | **28,494.76** | **0.00** | **7,780.53** | **0.00** | **7,780.53** | **20,714.23** | **16,329.17** | **16,329.17** | **12,171.60** | **12,171.60** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (13,997.20) | (13,997.20) | 0.00 | 0.00 | 0.00 | 0.00 | (13,997.20) | 0.00 | 0.00 | 6,448.20 | 6,448.20 |
| **Subtotal Account Pool: 72** | | **1,822.80** | **1,822.80** | **0.00** | **0.00** | **0.00** | **0.00** | **1,822.80** | **0.00** | **0.00** | **6,448.20** | **6,448.20** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,125.00) | (3,013.02) | 0.00 | 0.00 | 0.00 | 0.00 | (3,013.02) | 3,013.02 | 3,013.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,125.00)** | **(3,013.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,013.02)** | **3,013.02** | **3,013.02** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,848.43 | 19,848.43 | 0.00 | 6,205.09 | 0.00 | 6,205.09 | 13,643.34 | 11,109.29 | 11,109.29 | 18,885.55 | 18,885.55 |
| **Subtotal Account Pool: 76** | | **19,848.43** | **19,848.43** | **0.00** | **6,205.09** | **0.00** | **6,205.09** | **13,643.34** | **11,109.29** | **11,109.29** | **18,885.55** | **18,885.55** |
| **Total Org: UDCENK** | | **62,743.60** | **62,855.58** | **0.00** | **20,085.71** | **0.00** | **20,085.71** | **42,769.87** | **38,809.66** | **38,809.66** | **67,210.10** | **67,210.10** |
| **Total Fund: 111633** | | **62,743.60** | **62,855.58** | **0.00** | **20,085.71** | **0.00** | **20,085.71** | **42,769.87** | **38,809.66** | **38,809.66** | **67,210.10** | **67,210.10** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111637 - Injection Vessel** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (11,666.62) | (11,666.62) | 0.00 | 0.00 | 0.00 | 0.00 | (11,666.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,983.00 | 14,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,983.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (35,253.64) | (35,253.64) | 0.00 | 0.00 | 0.00 | 0.00 | (35,253.64) | 0.00 | 0.00 | 8,102.44 | 8,102.44 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,800.00 | 34,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 61** | | **862.74** | **862.74** | **0.00** | **0.00** | **0.00** | **0.00** | **862.74** | **0.00** | **0.00** | **10,102.44** | **10,102.44** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16.39 | 16.39 | 0.00 | 0.00 | 0.00 | 0.00 | 16.39 | 0.00 | 0.00 | 3,281.49 | 3,281.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (168.00) | (168.00) | 0.00 | 0.00 | 0.00 | 0.00 | (168.00) | 0.00 | 0.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **(151.61)** | **(151.61)** | **0.00** | **0.00** | **0.00** | **0.00** | **(151.61)** | **0.00** | **0.00** | **3,449.49** | **3,449.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (151.47) | (151.47) | 0.00 | 0.00 | 0.00 | 0.00 | (151.47) | 19.39 | 19.39 | 132.08 | 132.08 |
| 710100 | Out-of-State Travel | (535.96) | (535.96) | 0.00 | 0.00 | 0.00 | 0.00 | (535.96) | 486.02 | 486.02 | 46.44 | 46.44 |
| 711100 | Supplies-General | (77.60) | (77.60) | 0.00 | 0.00 | 0.00 | 0.00 | (77.60) | 0.00 | 0.00 | 77.60 | 77.60 |
| 7112 | Research Supplies | 22,023.00 | 22,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,023.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,857.66) | (19,857.66) | 0.00 | 0.00 | 0.00 | 0.00 | (19,857.66) | 1,736.52 | 1,736.52 | 9,629.80 | 9,629.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 896.00 | 0.00 | 896.00 | (896.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (318.50) | (318.50) | 0.00 | 0.00 | 0.00 | 0.00 | (318.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (216.00) | (216.00) | 0.00 | 0.00 | 0.00 | 0.00 | (216.00) | 216.00 | 216.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (800.00) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 800.00 | 800.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,065.81** | **3,065.81** | **0.00** | **896.00** | **0.00** | **896.00** | **2,169.81** | **3,257.93** | **3,257.93** | **9,885.92** | **9,885.92** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,255.00) | (3,255.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,255.00) | 3,255.00 | 3,255.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,255.00)** | **(3,255.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,255.00)** | **3,255.00** | **3,255.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,699.97 | 1,699.97 | 0.00 | 403.20 | 0.00 | 403.20 | 1,296.77 | 1,413.52 | 1,413.52 | 10,599.67 | 10,599.67 |
| **Subtotal Account Pool: 76** | | **1,699.97** | **1,699.97** | **0.00** | **403.20** | **0.00** | **403.20** | **1,296.77** | **1,413.52** | **1,413.52** | **10,599.67** | **10,599.67** |
| **Total Org: UDMEDF** | | **2,221.91** | **2,221.91** | **0.00** | **1,299.20** | **0.00** | **1,299.20** | **922.71** | **7,926.45** | **7,926.45** | **34,037.52** | **34,037.52** |
| **Total Fund: 111637** | | **2,221.91** | **2,221.91** | **0.00** | **1,299.20** | **0.00** | **1,299.20** | **922.71** | **7,926.45** | **7,926.45** | **34,037.52** | **34,037.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111638 - Contaminated Sediments Management** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,123.00 | 7,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,123.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,231.73) | (3,231.73) | 0.00 | 0.00 | 0.00 | 0.00 | (3,231.73) | (308.65) | (308.65) | 3,540.38 | 3,540.38 |
| 611Q90 | Post Doc | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,500.09) | (12,500.09) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.09) | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,150.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,155.72) | (3,155.72) | 0.00 | 0.00 | 0.00 | 0.00 | (3,155.72) | 946.72 | 946.72 | 2,209.00 | 2,209.00 |
| 615F10 | PAT | (62,343.41) | (62,343.41) | 0.00 | 0.00 | 0.00 | 0.00 | (62,343.41) | 0.00 | 0.00 | 62,343.41 | 62,343.41 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,999.94) | (4,999.94) | 0.00 | 0.00 | 0.00 | 0.00 | (4,999.94) | 0.00 | 0.00 | 4,999.94 | 4,999.94 |
| **Subtotal Account Pool: 61** | | **(23,957.89)** | **(23,957.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23,957.89)** | **638.07** | **638.07** | **85,592.82** | **85,592.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (15,032.86) | (15,032.86) | 0.00 | 0.00 | 0.00 | 0.00 | (15,032.86) | 0.00 | 0.00 | 25,238.86 | 25,238.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (956.53) | (956.53) | 0.00 | 0.00 | 0.00 | 0.00 | (956.53) | 53.59 | 53.59 | 902.94 | 902.94 |
| **Subtotal Account Pool: 65** | | **(15,989.39)** | **(15,989.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,989.39)** | **53.59** | **53.59** | **26,141.80** | **26,141.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (37.50) | (37.50) | 0.00 | 0.00 | 0.00 | 0.00 | (37.50) | 0.00 | 0.00 | 37.50 | 37.50 |
| 710100 | Out-of-State Travel | (5,472.41) | (5,472.41) | 0.00 | 0.00 | 0.00 | 0.00 | (5,472.41) | 0.00 | 0.00 | 5,472.41 | 5,472.41 |
| 710300 | Conference Registration Fees | (1,125.00) | (1,125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,125.00) | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| 710400 | Student or Non-Emp Travel | (115.01) | (115.01) | 0.00 | 0.00 | 0.00 | 0.00 | (115.01) | 0.00 | 0.00 | 115.01 | 115.01 |
| 711000 | Purchasing Cards | (32.00) | (32.00) | 0.00 | 0.00 | 0.00 | 0.00 | (32.00) | 0.00 | 0.00 | 32.00 | 32.00 |
| 7112 | Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,882.06) | (3,882.06) | 0.00 | 0.00 | 0.00 | 0.00 | (3,882.06) | 0.00 | 0.00 | 3,667.67 | 3,667.67 |
| 713000 | Printing & Copying-General | (50.40) | (50.40) | 0.00 | 0.00 | 0.00 | 0.00 | (50.40) | 0.00 | 0.00 | 37.50 | 37.50 |
| 717000 | Consulting-General | 37,436.00 | 37,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,436.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,750.00) | (3,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.00) | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (249.38) | (249.38) | 0.00 | 0.00 | 0.00 | 0.00 | (249.38) | 0.00 | 0.00 | 193.73 | 193.73 |
| 719100 | Membership Dues & Fees | (153.00) | (153.00) | 0.00 | 0.00 | 0.00 | 0.00 | (153.00) | 0.00 | 0.00 | 153.00 | 153.00 |
| **Subtotal Account Pool: 71** | | **52,069.24** | **52,069.24** | **0.00** | **0.00** | **0.00** | **0.00** | **52,069.24** | **0.00** | **0.00** | **14,313.82** | **14,313.82** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (5,127.55) | (5,127.55) | 0.00 | 0.00 | 0.00 | 0.00 | (5,127.55) | 0.00 | 0.00 | 5,127.55 | 5,127.55 |
| **Subtotal Account Pool: 72** | | **2,522.45** | **2,522.45** | **0.00** | **0.00** | **0.00** | **0.00** | **2,522.45** | **0.00** | **0.00** | **5,127.55** | **5,127.55** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Subtotal Account Pool: 74** | | **(20,000.00)** | **(20,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,000.00)** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,455.13 | 5,455.13 | 0.00 | 0.00 | 0.00 | 0.00 | 5,455.13 | 211.00 | 211.00 | 56,822.05 | 56,822.05 |
| **Subtotal Account Pool: 76** | | **5,455.13** | **5,455.13** | **0.00** | **0.00** | **0.00** | **0.00** | **5,455.13** | **211.00** | **211.00** | **56,822.05** | **56,822.05** |
| **Total Org: UDCEKG** | | **99.54** | **99.54** | **0.00** | **0.00** | **0.00** | **0.00** | **99.54** | **902.66** | **902.66** | **207,998.04** | **207,998.04** |
| **Total Fund: 111638** | | **99.54** | **99.54** | **0.00** | **0.00** | **0.00** | **0.00** | **99.54** | **902.66** | **902.66** | **207,998.04** | **207,998.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111639 - Technology Evaluation and Verificat** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (11,380.70) | (11,380.70) | 0.00 | 0.00 | 0.00 | 0.00 | (11,380.70) | 2,215.45 | 2,215.45 | 9,165.25 | 9,165.25 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,800.00) | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (37,000.09) | (37,000.09) | 0.00 | 0.00 | 0.00 | 0.00 | (37,000.09) | 0.00 | 0.00 | 25,000.09 | 25,000.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,226.00 | 41,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,923.02) | (4,923.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,923.02) | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615F10 | PAT | (41,993.39) | (41,993.39) | 0.00 | 0.00 | 0.00 | 0.00 | (41,993.39) | 0.00 | 0.00 | 23,093.39 | 23,093.39 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (156.38) | (156.38) | 0.00 | 0.00 | 0.00 | 0.00 | (156.38) | 0.00 | 0.00 | (713.12) | (713.12) |
| 61SNHO | Student Labor - Overtime | (3.28) | (3.28) | 0.00 | 0.00 | 0.00 | 0.00 | (3.28) | 0.00 | 0.00 | 3.28 | 3.28 |
| 61SNSH | Student Labor | (5,135.63) | (5,135.63) | 0.00 | 0.00 | 0.00 | 0.00 | (5,135.63) | 0.00 | 0.00 | 3,704.44 | 3,704.44 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,833.51** | **19,833.51** | **0.00** | **0.00** | **0.00** | **0.00** | **19,833.51** | **2,215.45** | **2,215.45** | **63,207.35** | **63,207.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,879.34 | 8,879.34 | 0.00 | 0.00 | 0.00 | 0.00 | 8,879.34 | 0.00 | 0.00 | 9,350.22 | 9,350.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,772.31) | (1,772.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,772.31) | 186.10 | 186.10 | 959.85 | 959.85 |
| **Subtotal Account Pool: 65** | | **7,107.03** | **7,107.03** | **0.00** | **0.00** | **0.00** | **0.00** | **7,107.03** | **186.10** | **186.10** | **10,310.07** | **10,310.07** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,647.09) | (2,647.09) | 0.00 | 0.00 | 0.00 | 0.00 | (2,647.09) | 0.00 | 0.00 | 2,011.01 | 2,011.01 |
| 710300 | Conference Registration Fees | (2,835.00) | (2,835.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,835.00) | 0.00 | 0.00 | 1,830.00 | 1,830.00 |
| 7112 | Research Supplies | 85,948.00 | 85,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,948.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,181.20) | (12,181.20) | 0.00 | 0.00 | 0.00 | 0.00 | (12,181.20) | 555.84 | 555.84 | 7,347.87 | 7,347.87 |
| 713000 | Printing & Copying-General | (431.98) | (431.98) | 0.00 | 0.00 | 0.00 | 0.00 | (431.98) | 0.00 | 0.00 | 431.38 | 431.38 |
| 714010 | Postage-Off Campus Mail Services | (34.19) | (34.19) | 0.00 | 0.00 | 0.00 | 0.00 | (34.19) | 0.00 | 0.00 | 25.35 | 25.35 |
| 717200 | Other Professional Services-General | (5,992.61) | (5,992.61) | 0.00 | 0.00 | 0.00 | 0.00 | (5,992.61) | 850.00 | 850.00 | 3,211.00 | 3,211.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (35,234.75) | (35,234.75) | 0.00 | 0.00 | 0.00 | 0.00 | (35,234.75) | 0.00 | 0.00 | 35,234.75 | 35,234.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (396.72) | (396.72) | 0.00 | 0.00 | 0.00 | 0.00 | (396.72) | 0.00 | 0.00 | 396.72 | 396.72 |
| 718016 | Telecom-Usage (Tolls) | (35.38) | (35.38) | 0.00 | 0.00 | 0.00 | 0.00 | (35.38) | 0.00 | 0.00 | 35.38 | 35.38 |
| 719000 | Business Meals-Meetings-Non Travel | (401.28) | (401.28) | 0.00 | 0.00 | 0.00 | 0.00 | (401.28) | 36.08 | 36.08 | 365.20 | 365.20 |
| 719100 | Membership Dues & Fees | (283.20) | (283.20) | 0.00 | 0.00 | 0.00 | 0.00 | (283.20) | 0.00 | 0.00 | 32.00 | 32.00 |
| 719125 | Licenses/Professional Fees | (12.44) | (12.44) | 0.00 | 0.00 | 0.00 | 0.00 | (12.44) | 0.00 | 0.00 | 12.44 | 12.44 |
| 71C110 | Advertsing-Print | (539.49) | (539.49) | 0.00 | 0.00 | 0.00 | 0.00 | (539.49) | 0.00 | 0.00 | 141.89 | 141.89 |
| **Subtotal Account Pool: 71** | | **38,922.67** | **38,922.67** | **0.00** | **0.00** | **0.00** | **0.00** | **38,922.67** | **1,441.92** | **1,441.92** | **51,074.99** | **51,074.99** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (23,245.30) | (23,245.30) | 0.00 | 0.00 | 0.00 | 0.00 | (23,245.30) | 0.00 | 0.00 | 14,686.55 | 14,686.55 |
| **Subtotal Account Pool: 72** | | **(5,245.30)** | **(5,245.30)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,245.30)** | **0.00** | **0.00** | **14,686.55** | **14,686.55** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (96,867.95) | (96,867.95) | 0.00 | 0.00 | 0.00 | 0.00 | (96,867.95) | 38,675.25 | 38,675.25 | 338,192.70 | 338,192.70 |
| **Subtotal Account Pool: 73** | | **(96,867.95)** | **(96,867.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(96,867.95)** | **38,675.25** | **38,675.25** | **338,192.70** | **338,192.70** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111639 - Technology Evaluation and Verificat** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 87,431.50 | 87,431.50 | 0.00 | 0.00 | 0.00 | 0.00 | 87,431.50 | (115,841.67) | (115,841.67) | 128,410.17 | 128,410.17 |
| 740005 | Cap Equipment-Fabricated Equipment | (79,349.71) | (79,349.71) | 0.00 | 0.00 | 0.00 | 0.00 | (79,349.71) | 79,349.71 | 79,349.71 | 0.00 | 0.00 |
| 740400 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **8,081.79** | **8,081.79** | **0.00** | **0.00** | **0.00** | **0.00** | **8,081.79** | **(36,491.96)** | **(36,491.96)** | **128,410.17** | **128,410.17** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 28,168.26 | 28,168.26 | 0.00 | 0.00 | 0.00 | 0.00 | 28,168.26 | 1,191.47 | 1,191.47 | 46,373.58 | 46,373.58 |
| **Subtotal Account Pool: 76** | | **28,168.26** | **28,168.26** | **0.00** | **0.00** | **0.00** | **0.00** | **28,168.26** | **1,191.47** | **1,191.47** | **46,373.58** | **46,373.58** |
| **Total Org: UDCETB** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **7,218.23** | **7,218.23** | **652,255.41** | **652,255.41** |
| **Total Fund: 111639** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **7,218.23** | **7,218.23** | **652,255.41** | **652,255.41** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111644 - Polymers** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (25,463.22) | 0.00 | 0.00 | 0.00 | 0.00 | (25,463.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (75,102.19) | (75,102.19) | 0.00 | 0.00 | 0.00 | 0.00 | (75,102.19) | 11,608.00 | 11,608.00 | 38,186.59 | 38,186.59 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 104,891.00 | 104,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,891.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (16,552.75) | (16,552.75) | 0.00 | 1,680.00 | 0.00 | 1,680.00 | (18,232.75) | 2,320.00 | 2,320.00 | 14,232.75 | 14,232.75 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,382.74) | (4,382.74) | 0.00 | 0.00 | 0.00 | 0.00 | (4,382.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,500.09) | (12,500.09) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.09) | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613N50 | Graduate - Stipend Only | (1,980.80) | (1,980.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,980.80) | 1,980.80 | 1,980.80 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 85,531.00 | 85,531.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,531.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,000.01) | (8,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.01) | 0.00 | 0.00 | 4,800.01 | 4,800.01 |
| 615F10 | PAT | (12,271.62) | (12,271.62) | 0.00 | 0.00 | 0.00 | 0.00 | (12,271.62) | 0.00 | 0.00 | 7,653.30 | 7,653.30 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (21,085.08) | (21,085.08) | 0.00 | 1,881.50 | 0.00 | 1,881.50 | (22,966.58) | 10,661.81 | 10,661.81 | 6,571.08 | 6,571.08 |
| 61SNSH | Student Labor | (9,442.00) | (9,442.00) | 0.00 | 80.00 | 0.00 | 80.00 | (9,522.00) | 4,478.50 | 4,478.50 | 4,963.50 | 4,963.50 |
| **Subtotal Account Pool: 61** | | **29,104.72** | **3,641.50** | **0.00** | **3,641.50** | **0.00** | **3,641.50** | **(0.00)** | **31,049.11** | **31,049.11** | **88,907.32** | **88,907.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 724.74 | 0.00 | 0.00 | 0.00 | 0.00 | 724.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,788.88 | 3,788.88 | 0.00 | 0.00 | 0.00 | 0.00 | 3,788.88 | 4,643.20 | 4,643.20 | 18,565.17 | 18,565.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,189.52) | (4,189.52) | 0.00 | 324.09 | 0.00 | 324.09 | (4,513.61) | 1,101.16 | 1,101.16 | 2,150.71 | 2,150.71 |
| **Subtotal Account Pool: 65** | | **(400.64)** | **324.10** | **0.00** | **324.09** | **0.00** | **324.09** | **0.01** | **5,744.36** | **5,744.36** | **20,715.88** | **20,715.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 39,265.49 | 0.00 | 0.00 | 0.00 | 0.00 | 39,265.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (395.72) | (395.72) | 0.00 | 0.00 | 0.00 | 0.00 | (395.72) | 0.00 | 0.00 | 395.72 | 395.72 |
| 710300 | Conference Registration Fees | (925.00) | (925.00) | 0.00 | 0.00 | 0.00 | 0.00 | (925.00) | 300.00 | 300.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (1,260.00) | (1,260.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (360.35) | (360.35) | 0.00 | 0.00 | 0.00 | 0.00 | (360.35) | 346.83 | 346.83 | 13.52 | 13.52 |
| 711100 | Supplies-General | (150.85) | (150.85) | 0.00 | 0.00 | 0.00 | 0.00 | (150.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 33,171.00 | 33,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,171.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (70,056.12) | (70,056.12) | 0.00 | (317.21) | 0.00 | (317.21) | (69,738.91) | 26,367.41 | 26,367.41 | 21,017.30 | 21,017.30 |
| 713000 | Printing & Copying-General | (750.75) | (750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (750.75) | 352.50 | 352.50 | 203.85 | 203.85 |
| 716000 | Maintenance & Repairs-General | (3,635.09) | (3,635.09) | 0.00 | 0.00 | 0.00 | 0.00 | (3,635.09) | 272.80 | 272.80 | 1,957.51 | 1,957.51 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,228.55) | (1,228.55) | 0.00 | 0.00 | 0.00 | 0.00 | (1,228.55) | 446.31 | 446.31 | 595.08 | 595.08 |
| 718016 | Telecom-Usage (Tolls) | (22.66) | (22.66) | 0.00 | 0.00 | 0.00 | 0.00 | (22.66) | 0.00 | 0.00 | 14.71 | 14.71 |
| **Subtotal Account Pool: 71** | | **(39,614.09)** | **(348.60)** | **0.00** | **(317.21)** | **0.00** | **(317.21)** | **(31.39)** | **28,085.85** | **28,085.85** | **24,197.69** | **24,197.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | (25,406.97) | 0.00 | 0.00 | 0.00 | 0.00 | (25,406.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 33,900.00 | 33,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,447.20) | (8,447.20) | 0.00 | 0.00 | 0.00 | 0.00 | (8,447.20) | 469.50 | 469.50 | 7,977.70 | 7,977.70 |
| **Subtotal Account Pool: 72** | | **25,452.80** | **45.83** | **0.00** | **0.00** | **0.00** | **0.00** | **45.83** | **469.50** | **469.50** | **7,977.70** | **7,977.70** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 4,223.76 | 0.00 | 0.00 | 0.00 | 0.00 | 4,223.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (4,223.76) | (4,223.76) | 0.00 | 0.00 | 0.00 | 0.00 | (4,223.76) | 0.00 | 0.00 | 2,033.35 | 2,033.35 |
| **Subtotal Account Pool: 74** | | **(4,223.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,033.35** | **2,033.35** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 0.00 | 6,656.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,656.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (4,992.37) | (4,992.37) | 0.00 | 1,678.27 | 0.00 | 1,678.27 | (6,670.64) | 29,844.52 | 29,844.52 | 61,557.53 | 61,557.53 |
| **Subtotal Account Pool: 76** | | **(4,992.37)** | **1,663.83** | **0.00** | **1,678.27** | **0.00** | **1,678.27** | **(14.44)** | **29,844.52** | **29,844.52** | **61,557.53** | **61,557.53** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111644 - Polymers** | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Total Org: UDMSYD** | **5,326.66** | **5,326.66** | **0.00** | **5,326.65** | **0.00** | **5,326.65** | **0.01** | **95,193.34** | **95,193.34** | **205,389.47** | **205,389.47** |
| **Total Fund: 111644** | **5,326.66** | **5,326.66** | **0.00** | **5,326.65** | **0.00** | **5,326.65** | **0.01** | **95,193.34** | **95,193.34** | **205,389.47** | **205,389.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111648 - Innovative Material** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,564.00 | 11,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,564.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (11,564.00) | (11,564.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,564.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,243.18 | 1,243.18 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,243.18) | (1,243.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,243.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710420 | Student or Non-Emp Travel-Housing | 0.09 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 83.38 | 83.38 | 0.00 | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (82.81) | (82.81) | 0.00 | 0.00 | 0.00 | 0.00 | (82.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.66** | **0.66** | **0.00** | **0.00** | **0.00** | **0.00** | **0.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.65) | (0.65) | 0.00 | 0.00 | 0.00 | 0.00 | (0.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.65)** | **(0.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111648** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111653 - Contaminated Sediments - Ballestero** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,999.73) | (4,999.73) | 0.00 | 2,652.61 | 0.00 | 2,652.61 | (7,652.34) | 2,846.00 | 2,846.00 | 2,153.73 | 2,153.73 |
| 613N30 | Graduate Research Assistant | (6,400.06) | (6,400.06) | 0.00 | 0.00 | 0.00 | 0.00 | (6,400.06) | 0.00 | 0.00 | 6,400.06 | 6,400.06 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,150.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,315.04) | (2,315.04) | 0.00 | 0.00 | 0.00 | 0.00 | (2,315.04) | 0.00 | 0.00 | 2,315.04 | 2,315.04 |
| 61SNSH | Student Labor | (898.89) | (898.89) | 0.00 | 0.00 | 0.00 | 0.00 | (898.89) | 898.89 | 898.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,536.28** | **13,536.28** | **0.00** | **2,652.61** | **0.00** | **2,652.61** | **10,883.67** | **3,744.89** | **3,744.89** | **10,868.83** | **10,868.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,318.00 | 1,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,318.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (614.43) | (614.43) | 0.00 | 241.39 | 0.00 | 241.39 | (855.82) | 239.06 | 239.06 | 375.37 | 375.37 |
| **Subtotal Account Pool: 65** | | **703.57** | **703.57** | **0.00** | **241.39** | **0.00** | **241.39** | **462.18** | **239.06** | **239.06** | **375.37** | **375.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (795.00) | (795.00) | 0.00 | 125.00 | 0.00 | 125.00 | (920.00) | 795.00 | 795.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,343.52) | (1,343.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,343.52) | 1,343.52 | 1,343.52 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,081.03) | (7,081.03) | 0.00 | 328.24 | 0.00 | 328.24 | (7,409.27) | 5,474.82 | 5,474.82 | 1,606.21 | 1,606.21 |
| 713000 | Printing & Copying-General | (113.50) | (113.50) | 0.00 | 0.00 | 0.00 | 0.00 | (113.50) | 109.05 | 109.05 | 4.45 | 4.45 |
| 714010 | Postage-Off Campus Mail Services | (239.41) | (239.41) | 0.00 | 31.00 | 0.00 | 31.00 | (270.41) | 212.15 | 212.15 | 27.26 | 27.26 |
| 717200 | Other Professional Services-General | (18,876.34) | (15,681.34) | 0.00 | 2,675.00 | 0.00 | 2,675.00 | (18,356.34) | 11,785.00 | 11,785.00 | 3,896.34 | 3,896.34 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(8,448.80)** | **(5,253.80)** | **0.00** | **3,159.24** | **0.00** | **3,159.24** | **(8,413.04)** | **19,719.54** | **19,719.54** | **5,534.26** | **5,534.26** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,902.25) | (2,902.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,902.25) | 0.00 | 0.00 | 2,902.25 | 2,902.25 |
| **Subtotal Account Pool: 72** | | **4,747.75** | **4,747.75** | **0.00** | **0.00** | **0.00** | **0.00** | **4,747.75** | **0.00** | **0.00** | **2,902.25** | **2,902.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (9,000.00) | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| **Subtotal Account Pool: 74** | | **(9,000.00)** | **(9,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,000.00)** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,043.14 | 4,043.14 | 0.00 | 2,723.94 | 0.00 | 2,723.94 | 1,319.20 | 10,666.57 | 10,666.57 | 7,550.31 | 7,550.31 |
| **Subtotal Account Pool: 76** | | **4,043.14** | **4,043.14** | **0.00** | **2,723.94** | **0.00** | **2,723.94** | **1,319.20** | **10,666.57** | **10,666.57** | **7,550.31** | **7,550.31** |
| **Total Org: UDCETB** | | **5,581.94** | **8,776.94** | **0.00** | **8,777.18** | **0.00** | **8,777.18** | **(0.24)** | **34,370.06** | **34,370.06** | **36,231.02** | **36,231.02** |
| **Total Fund: 111653** | | **5,581.94** | **8,776.94** | **0.00** | **8,777.18** | **0.00** | **8,777.18** | **(0.24)** | **34,370.06** | **34,370.06** | **36,231.02** | **36,231.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111654 - Contaminated Sediments - Melton** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,674.97) | (6,674.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,674.97) | 2,424.21 | 2,424.21 | 4,250.76 | 4,250.76 |
| 613N30 | Graduate Research Assistant | (12,500.09) | (12,500.09) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.09) | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,150.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,104.53) | (8,104.53) | 0.00 | 0.00 | 0.00 | 0.00 | (8,104.53) | 3,686.53 | 3,686.53 | 4,418.00 | 4,418.00 |
| 61SNSH | Student Labor | (765.32) | (765.32) | 0.00 | 0.00 | 0.00 | 0.00 | (765.32) | 590.94 | 590.94 | 174.38 | 174.38 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,394.91)** | **(1,394.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,394.91)** | **6,701.68** | **6,701.68** | **21,343.23** | **21,343.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,195.00 | 1,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,241.46) | (1,241.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,241.46) | 513.28 | 513.28 | 728.18 | 728.18 |
| **Subtotal Account Pool: 65** | | **(46.46)** | **(46.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.46)** | **513.28** | **513.28** | **728.18** | **728.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,782.29) | (1,782.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,782.29) | 0.00 | 0.00 | 1,782.29 | 1,782.29 |
| 710300 | Conference Registration Fees | (475.00) | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | 475.00 | 475.00 |
| 7112 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,715.24) | (4,715.24) | 0.00 | 0.00 | 0.00 | 0.00 | (4,715.24) | 616.45 | 616.45 | 4,098.79 | 4,098.79 |
| 713000 | Printing & Copying-General | (16.75) | (16.75) | 0.00 | 0.00 | 0.00 | 0.00 | (16.75) | 2.45 | 2.45 | 14.30 | 14.30 |
| 714010 | Postage-Off Campus Mail Services | (72.31) | (72.31) | 0.00 | 0.00 | 0.00 | 0.00 | (72.31) | 0.00 | 0.00 | 72.31 | 72.31 |
| 717200 | Other Professional Services-General | (2,470.00) | (2,470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,470.00) | 0.00 | 0.00 | 2,470.00 | 2,470.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,968.41** | **1,968.41** | **0.00** | **0.00** | **0.00** | **0.00** | **1,968.41** | **618.90** | **618.90** | **8,912.69** | **8,912.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,414.00) | (8,414.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,414.00) | 0.00 | 0.00 | 6,102.75 | 6,102.75 |
| **Subtotal Account Pool: 72** | | **(764.00)** | **(764.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(764.00)** | **0.00** | **0.00** | **6,102.75** | **6,102.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 237.03 | 237.03 | 0.00 | 0.00 | 0.00 | 0.00 | 237.03 | 3,525.22 | 3,525.22 | 13,942.79 | 13,942.79 |
| **Subtotal Account Pool: 76** | | **237.03** | **237.03** | **0.00** | **0.00** | **0.00** | **0.00** | **237.03** | **3,525.22** | **3,525.22** | **13,942.79** | **13,942.79** |
| **Total Org: UDERJM** | | **0.07** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** | **0.07** | **11,359.08** | **11,359.08** | **51,029.64** | **51,029.64** |
| **Total Fund: 111654** | | **0.07** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** | **0.07** | **11,359.08** | **11,359.08** | **51,029.64** | **51,029.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111666 - Containment of Non-Floating Oils** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,888.00 | 2,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,210.00) | (3,210.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,210.00) | 0.00 | 0.00 | 2,580.00 | 2,580.00 |
| 61SNSH | Student Labor | (1,641.00) | (1,641.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,641.00) | 0.00 | 0.00 | 1,641.00 | 1,641.00 |
| **Subtotal Account Pool: 61** | | **(1,963.00)** | **(1,963.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,963.00)** | **0.00** | **0.00** | **4,221.00** | **4,221.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,141.00 | 1,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,141.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (268.39) | (268.39) | 0.00 | 0.00 | 0.00 | 0.00 | (268.39) | 0.00 | 0.00 | 216.73 | 216.73 |
| **Subtotal Account Pool: 65** | | **872.61** | **872.61** | **0.00** | **0.00** | **0.00** | **0.00** | **872.61** | **0.00** | **0.00** | **216.73** | **216.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,654.18) | (7,654.18) | 6,462.74 | 6,462.74 |
| 713000 | Printing & Copying-General | (14.79) | (14.79) | 0.00 | 0.00 | 0.00 | 0.00 | (14.79) | 14.79 | 14.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,485.21** | **9,485.21** | **0.00** | **0.00** | **0.00** | **0.00** | **9,485.21** | **(7,639.39)** | **(7,639.39)** | **6,462.74** | **6,462.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | (8,381.13) | (8,381.13) | 0.00 | 2,594.28 | 0.00 | 2,594.28 | (10,975.41) | 8,381.13 | 8,381.13 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,091.12 | 0.00 | 1,091.12 | (1,091.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(8,381.13)** | **(8,381.13)** | **0.00** | **3,685.40** | **0.00** | **3,685.40** | **(12,066.53)** | **8,381.13** | **8,381.13** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,777.61 | 3,777.61 | 0.00 | 0.00 | 0.00 | 0.00 | 3,777.61 | (3,437.72) | (3,437.72) | 4,905.20 | 4,905.20 |
| **Subtotal Account Pool: 76** | | **3,777.61** | **3,777.61** | **0.00** | **0.00** | **0.00** | **0.00** | **3,777.61** | **(3,437.72)** | **(3,437.72)** | **4,905.20** | **4,905.20** |
| **Total Org: UDMEDF** | | **3,791.30** | **3,791.30** | **0.00** | **3,685.40** | **0.00** | **3,685.40** | **105.90** | **(2,695.98)** | **(2,695.98)** | **15,805.67** | **15,805.67** |
| **Total Fund: 111666** | | **3,791.30** | **3,791.30** | **0.00** | **3,685.40** | **0.00** | **3,685.40** | **105.90** | **(2,695.98)** | **(2,695.98)** | **15,805.67** | **15,805.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111668 - Free Fall Cone Penetrometer** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 3,000.00 | 3,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **3,225.00** | **3,225.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 | 252.02 | 252.02 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **126.00** | **126.00** | **252.02** | **252.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.17 | 195.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466.59 | 466.59 | 1,987.85 | 1,987.85 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **466.59** | **466.59** | **2,183.02** | **2,183.02** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938.33 | 938.33 | 2,550.36 | 2,550.36 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **938.33** | **938.33** | **2,550.36** | **2,550.36** |
| **Total Org: UDERJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,030.92** | **3,030.92** | **8,210.40** | **8,210.40** |
| **Total Fund: 111668** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,030.92** | **3,030.92** | **8,210.40** | **8,210.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111680 - UNH-NOAA Joint Hydrographic Center** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 339,384.00 | 339,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **339,384.00** | **339,384.00** | **0.00** | **0.00** | **0.00** | **0.00** | **339,384.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | (9,384.00) | (9,384.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,384.00) | 0.00 | 0.00 | 9,384.00 | 9,384.00 |
| 8O2000 | R & R Transfer Out | (330,000.00) | (330,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (330,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(339,384.00)** | **(339,384.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(339,384.00)** | **0.00** | **0.00** | **9,384.00** | **9,384.00** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,384.00** | **9,384.00** |
| **Total Fund: 111680** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,384.00** | **9,384.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111683 - Develop Tech for Mgt of Sediments** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,996.02 | 3,996.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.09 | 6,400.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,350.13** | **13,350.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 583.80 | 583.80 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **583.80** | **583.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,813.28 | 2,813.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.45 | 37.45 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.24 | 29.24 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,020.00 | 2,020.00 | 11,308.66 | 11,308.66 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,020.00** | **2,020.00** | **14,888.63** | **14,888.63** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,799.50 | 3,799.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,799.50** | **3,799.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 901.26 | 901.26 | 12,977.89 | 12,977.89 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **901.26** | **901.26** | **12,977.89** | **12,977.89** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,921.26** | **2,921.26** | **54,599.95** | **54,599.95** |
| **Total Fund: 111683** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,921.26** | **2,921.26** | **54,599.95** | **54,599.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111684 - Develop Tech for Mgt of Sediments 2** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.12 | 3,900.12 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 5.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,936.00 | 1,936.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,045.69** | **15,045.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.74 | 575.74 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **575.74** | **575.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.31 | 149.31 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.08 | 13.08 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.86 | 129.86 | 6,973.63 | 6,973.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.10 | 62.10 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.98 | 375.98 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **129.86** | **129.86** | **7,574.10** | **7,574.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,510.75 | 6,510.75 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,510.75** | **6,510.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.20 | 41.20 | 10,455.18 | 10,455.18 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41.20** | **41.20** | **10,455.18** | **10,455.18** |
| **Total Org: UDERJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **171.06** | **171.06** | **40,161.46** | **40,161.46** |
| **Total Fund: 111684** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **171.06** | **171.06** | **40,161.46** | **40,161.46** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111686 - The Use of Nurtient Sequestering II** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | (1,527.12) | (1,527.12) | 0.00 | 0.00 | 0.00 | 0.00 | (1,527.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,191.00 | 3,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,191.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **1,663.88** | **1,663.88** | **0.00** | **0.00** | **0.00** | **0.00** | **1,663.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (125.23) | (125.23) | 0.00 | 0.00 | 0.00 | 0.00 | (125.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(125.23)** | **(125.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(125.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | (1,437.22) | (1,437.22) | 0.00 | 0.00 | 0.00 | 0.00 | (1,437.22) | 0.00 | 0.00 | 96.77 | 96.77 |
| 716000 Maintenance & Repairs-General | (124.00) | (124.00) | 0.00 | 0.00 | 0.00 | 0.00 | (124.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(1,561.22)** | **(1,561.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,561.22)** | **0.00** | **0.00** | **96.77** | **96.77** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 22.90 | 22.90 | 0.00 | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | 0.00 | 43.55 | 43.55 |
| **Subtotal Account Pool: 76** | **22.90** | **22.90** | **0.00** | **0.00** | **0.00** | **0.00** | **22.90** | **0.00** | **0.00** | **43.55** | **43.55** |
| **Total Org: UDCHGM** | **0.33** | **0.33** | **0.00** | **0.00** | **0.00** | **0.00** | **0.33** | **0.00** | **0.00** | **140.32** | **140.32** |
| **Total Fund: 111686** | **0.33** | **0.33** | **0.00** | **0.00** | **0.00** | **0.00** | **0.33** | **0.00** | **0.00** | **140.32** | **140.32** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111687 - The Use of Nurtient Sequestering I** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,151.94 | 4,151.94 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,472.89 | 2,472.89 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,624.83** | **6,624.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 556.47 | 556.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **556.47** | **556.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,737.08 | 2,737.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 513.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.00 | 137.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,387.08** | **3,387.08** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,276.21 | 3,276.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,276.21** | **3,276.21** |
| **Total Org: UDCHGM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,844.59** | **13,844.59** |
| **Total Fund: 111687** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,844.59** | **13,844.59** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111695 - Engineering for Salmon Net Pen** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (19,414.44) | (19,414.44) | 0.00 | 0.00 | 0.00 | 0.00 | (19,414.44) | 6,085.70 | 6,085.70 | 13,328.74 | 13,328.74 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,610.00 | 69,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (30,727.34) | (30,727.34) | 0.00 | 6,085.70 | 0.00 | 6,085.70 | (36,813.04) | 18,054.30 | 18,054.30 | 12,673.04 | 12,673.04 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (8,713.41) | (8,713.41) | 0.00 | 0.00 | 0.00 | 0.00 | (8,713.41) | 8,713.41 | 8,713.41 | 0.00 | 0.00 |
| 615F10 | PAT | (45,303.55) | (45,303.55) | 0.00 | 33,726.49 | 0.00 | 33,726.49 | (79,030.04) | 14,167.65 | 14,167.65 | 31,135.90 | 31,135.90 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 87,415.00 | 87,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,415.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,056.73) | (6,056.73) | 0.00 | 0.00 | 0.00 | 0.00 | (6,056.73) | 0.00 | 0.00 | 6,056.73 | 6,056.73 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 11,349.50 | 0.00 | 11,349.50 | (11,349.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 0.00 | 0.00 | 40.00 | 40.00 |
| 61SNWS | College Work Study | (427.50) | (427.50) | 0.00 | 0.00 | 0.00 | 0.00 | (427.50) | 427.50 | 427.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **46,342.03** | **46,342.03** | **0.00** | **51,161.69** | **0.00** | **51,161.69** | **(4,819.66)** | **47,448.56** | **47,448.56** | **63,234.41** | **63,234.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,892.56 | 28,892.56 | 0.00 | 14,637.36 | 0.00 | 14,637.36 | 14,255.20 | 8,151.57 | 8,151.57 | 18,001.87 | 18,001.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,840.03) | (3,840.03) | 0.00 | 1,586.60 | 0.00 | 1,586.60 | (5,426.63) | 2,266.73 | 2,266.73 | 1,573.30 | 1,573.30 |
| **Subtotal Account Pool: 65** | | **25,052.53** | **25,052.53** | **0.00** | **16,223.96** | **0.00** | **16,223.96** | **8,828.57** | **10,418.30** | **10,418.30** | **19,575.17** | **19,575.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,575.00 | 12,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,822.73) | (7,822.73) | 0.00 | 387.00 | 0.00 | 387.00 | (8,209.73) | 3,908.47 | 3,908.47 | 3,914.26 | 3,914.26 |
| 710300 | Conference Registration Fees | (834.84) | (834.84) | 0.00 | 0.00 | 0.00 | 0.00 | (834.84) | 539.84 | 539.84 | 295.00 | 295.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,430.00 | 0.00 | 4,430.00 | (4,430.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,337.00 | 9,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,337.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,244.52) | (8,244.52) | 0.00 | 13,064.34 | 0.00 | 13,064.34 | (21,308.86) | 2,602.41 | 2,602.41 | 5,642.11 | 5,642.11 |
| 715000 | Non-Cap Equip-General | (13,050.00) | (13,050.00) | 0.00 | (13,050.00) | 0.00 | (13,050.00) | 0.00 | 0.00 | 13,050.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (18,944.00) | (18,944.00) | 0.00 | 2,800.00 | 0.00 | 2,800.00 | (21,744.00) | 18,944.00 | 18,944.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (25.03) | (25.03) | 0.00 | 0.00 | 0.00 | 0.00 | (25.03) | 25.03 | 25.03 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 247.17 | 0.00 | 247.17 | (247.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 577.00 | 0.00 | 577.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 60.00 | 60.00 |
| **Subtotal Account Pool: 71** | | **(26,069.12)** | **(26,069.12)** | **0.00** | **8,455.51** | **0.00** | **8,455.51** | **(34,524.63)** | **26,019.75** | **39,069.75** | **9,911.37** | **9,911.37** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | 1,125.00 | (1,125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,125.00** | **0.00** | **1,125.00** | **(1,125.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 139,484.00 | 139,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (75,994.00) | (75,994.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75,994.00) | 15,894.10 | 15,894.10 | 60,099.90 | 60,099.90 |
| 730003 | Subcontracts 03 | (29,490.00) | (5,542.71) | 0.00 | 23,491.74 | 0.00 | 23,491.74 | (29,034.45) | 5,542.71 | 5,542.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **34,000.00** | **57,947.29** | **0.00** | **23,491.74** | **0.00** | **23,491.74** | **34,455.55** | **21,436.81** | **21,436.81** | **60,099.90** | **60,099.90** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (13,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 20,700.00 | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 13,050.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 13,050.00 | 0.00 | 13,050.00 | 0.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (8,315.23) | (8,315.23) | 0.00 | 0.00 | 0.00 | 0.00 | (8,315.23) | 0.00 | 0.00 | 8,315.23 | 8,315.23 |
| **Subtotal Account Pool: 74** | | **12,384.77** | **12,384.77** | **0.00** | **13,050.00** | **0.00** | **13,050.00** | **(665.23)** | **13,050.00** | **0.00** | **8,315.23** | **8,315.23** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111695 - Engineering for Salmon Net Pen** | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 22,444.91 | 22,444.91 | 0.00 | 23,824.65 | 0.00 | 23,824.65 | (1,379.74) | 21,893.29 | 25,155.79 | 29,894.30 | 29,894.30 |
| **Subtotal Account Pool: 76** | **22,444.91** | **22,444.91** | **0.00** | **23,824.65** | **0.00** | **23,824.65** | **(1,379.74)** | **21,893.29** | **25,155.79** | **29,894.30** | **29,894.30** |
| **Total Org: UDMEDF** | **114,155.12** | **138,102.41** | **0.00** | **137,332.55** | **0.00** | **137,332.55** | **769.86** | **140,266.71** | **143,529.21** | **191,030.38** | **191,030.38** |
| **Total Fund: 111695** | **114,155.12** | **138,102.41** | **0.00** | **137,332.55** | **0.00** | **137,332.55** | **769.86** | **140,266.71** | **143,529.21** | **191,030.38** | **191,030.38** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111717 - OOA Environmental Monitoring** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (19,500.09) | (19,500.09) | 0.00 | 0.00 | 0.00 | 0.00 | (19,500.09) | 0.00 | 0.00 | 19,500.09 | 19,500.09 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (7,462.00) | (7,462.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,462.00) | 1,950.00 | 1,950.00 | 5,512.00 | 5,512.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,962.09)** | **(1,962.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,962.09)** | **1,950.00** | **1,950.00** | **25,012.09** | **25,012.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,346.48 | 1,346.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,346.48 | 0.00 | 0.00 | 7,897.52 | 7,897.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (626.80) | (626.80) | 0.00 | 0.00 | 0.00 | 0.00 | (626.80) | 163.80 | 163.80 | 463.00 | 463.00 |
| **Subtotal Account Pool: 65** | | **719.68** | **719.68** | **0.00** | **0.00** | **0.00** | **0.00** | **719.68** | **163.80** | **163.80** | **8,360.52** | **8,360.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,429.00 | 3,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,429.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,208.02) | (1,208.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,208.02) | 90.05 | 90.05 | 1,117.97 | 1,117.97 |
| 716000 | Maintenance & Repairs-General | (7.31) | (7.31) | 0.00 | 0.00 | 0.00 | 0.00 | (7.31) | 7.31 | 7.31 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1,220.00) | (1,220.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,220.00) | 0.00 | 0.00 | 1,220.00 | 1,220.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,243.67** | **1,243.67** | **0.00** | **0.00** | **0.00** | **0.00** | **1,243.67** | **247.36** | **247.36** | **2,337.97** | **2,337.97** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.71 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 731.96 | 731.96 | 11,070.33 | 11,070.33 |
| **Subtotal Account Pool: 76** | | **0.71** | **0.71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.71** | **731.96** | **731.96** | **11,070.33** | **11,070.33** |
| **Total Org: UDESLW** | | **1.97** | **1.97** | **0.00** | **0.00** | **0.00** | **0.00** | **1.97** | **3,093.12** | **3,093.12** | **46,780.91** | **46,780.91** |
| **Total Fund: 111717** | | **1.97** | **1.97** | **0.00** | **0.00** | **0.00** | **0.00** | **1.97** | **3,093.12** | **3,093.12** | **46,780.91** | **46,780.91** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111723 - Monitor Marine Areas: Mayer** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,250.00) | (6,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.00) | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,333.00 | 21,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (16,666.00) | (16,666.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,666.00) | 10,512.40 | 10,512.40 | 6,153.60 | 6,153.60 |
| **Subtotal Account Pool: 61** | | **(1,583.00)** | **(1,583.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,583.00)** | **10,512.40** | **10,512.40** | **12,403.60** | **12,403.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 717.00 | 717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 717.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,399.96) | (1,399.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,399.96) | 883.05 | 883.05 | 516.91 | 516.91 |
| **Subtotal Account Pool: 65** | | **(682.96)** | **(682.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(682.96)** | **883.05** | **883.05** | **516.91** | **516.91** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,070.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,594.50) | (4,594.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,594.50) | 400.00 | 400.00 | 4,194.50 | 4,194.50 |
| **Subtotal Account Pool: 72** | | **3,475.50** | **3,475.50** | **0.00** | **0.00** | **0.00** | **0.00** | **3,475.50** | **400.00** | **400.00** | **4,194.50** | **4,194.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,042.33) | (1,042.33) | 0.00 | 0.00 | 0.00 | 0.00 | (1,042.33) | 5,241.89 | 5,241.89 | 5,943.44 | 5,943.44 |
| **Subtotal Account Pool: 76** | | **(1,042.33)** | **(1,042.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,042.33)** | **5,241.89** | **5,241.89** | **5,943.44** | **5,943.44** |
| **Total Org: UDOMLM** | | **167.21** | **167.21** | **0.00** | **0.00** | **0.00** | **0.00** | **167.21** | **17,037.34** | **17,037.34** | **23,058.45** | **23,058.45** |
| **Total Fund: 111723** | | **167.21** | **167.21** | **0.00** | **0.00** | **0.00** | **0.00** | **167.21** | **17,037.34** | **17,037.34** | **23,058.45** | **23,058.45** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111752 - Continuing Projects: T Eighmy** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (38,999.76) | (38,999.76) | 0.00 | 0.00 | 0.00 | 0.00 | (38,999.76) | 1,809.70 | 1,809.70 | 37,190.06 | 37,190.06 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,541.56 | 0.00 | 2,541.56 | (2,541.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.24** | **0.24** | **0.00** | **2,541.56** | **0.00** | **2,541.56** | **(2,541.32)** | **1,809.70** | **1,809.70** | **37,190.06** | **37,190.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16.08 | 16.08 | 0.00 | 0.00 | 0.00 | 0.00 | 16.08 | 723.87 | 723.87 | 15,055.05 | 15,055.05 |
| **Subtotal Account Pool: 65** | | **16.08** | **16.08** | **0.00** | **0.00** | **0.00** | **0.00** | **16.08** | **723.87** | **723.87** | **15,055.05** | **15,055.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,001.41 | 0.00 | 3,001.41 | (3,001.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,065.72) | (1,065.72) | 407.23 | 876.36 | 0.00 | 876.36 | (1,942.08) | 1,065.72 | 1,065.72 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (10.63) | (10.63) | 0.00 | 122.66 | 0.00 | 122.66 | (133.29) | 10.63 | 10.63 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 240.13 | 0.00 | 240.13 | (240.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,035.77 | 0.00 | 1,035.77 | (1,035.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | (572.00) | (572.00) | 572.00 | 572.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (36.94) | (36.94) | 0.00 | 0.00 | 0.00 | 0.00 | (36.94) | 36.94 | 36.94 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (16.11) | (16.11) | 0.00 | 0.00 | 0.00 | 0.00 | (16.11) | 16.11 | 16.11 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,770.60** | **15,770.60** | **407.23** | **5,276.33** | **0.00** | **5,276.33** | **10,494.27** | **557.40** | **557.40** | **572.00** | **572.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,752.58 | 7,752.58 | 187.33 | 4,086.45 | 0.00 | 4,086.45 | 3,666.13 | 931.59 | 931.59 | 24,295.83 | 24,295.83 |
| **Subtotal Account Pool: 76** | | **7,752.58** | **7,752.58** | **187.33** | **4,086.45** | **0.00** | **4,086.45** | **3,666.13** | **931.59** | **931.59** | **24,295.83** | **24,295.83** |
| **Total Org: UDCETE** | | **23,539.50** | **23,539.50** | **594.56** | **11,904.34** | **0.00** | **11,904.34** | **11,635.16** | **4,022.56** | **4,022.56** | **77,112.94** | **77,112.94** |
| **Total Fund: 111752** | | **23,539.50** | **23,539.50** | **594.56** | **11,904.34** | **0.00** | **11,904.34** | **11,635.16** | **4,022.56** | **4,022.56** | **77,112.94** | **77,112.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111755 - Stormwater Tech Evaluation** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,086.51) | (12,086.51) | 0.00 | 0.00 | 0.00 | 0.00 | (12,086.51) | 4,615.53 | 4,615.53 | 7,470.98 | 7,470.98 |
| 613N30 | Graduate Research Assistant | (38,625.21) | (38,625.21) | 0.00 | 0.00 | 0.00 | 0.00 | (38,625.21) | 38,625.21 | 38,625.21 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 72,096.00 | 72,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (15,384.15) | (15,384.15) | 0.00 | 0.00 | 0.00 | 0.00 | (15,384.15) | 8,757.15 | 8,757.15 | 6,627.00 | 6,627.00 |
| 615F10 | PAT | (73,828.00) | (73,828.00) | 0.00 | 0.00 | 0.00 | 0.00 | (73,828.00) | 54,551.19 | 54,551.19 | 19,276.81 | 19,276.81 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (37,231.77) | (37,231.77) | 0.00 | 0.00 | 0.00 | 0.00 | (37,231.77) | 32,379.93 | 32,379.93 | 4,851.84 | 4,851.84 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (677.13) | (677.13) | 0.00 | 0.00 | 0.00 | 0.00 | (677.13) | 42.75 | 42.75 | 634.38 | 634.38 |
| 61SNSH | Student Labor | (2,490.24) | (2,490.24) | 0.00 | 2,757.92 | 0.00 | 2,757.92 | (5,248.16) | 2,490.24 | 2,490.24 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,827.24) | (1,827.24) | 0.00 | (468.00) | 0.00 | (468.00) | (1,359.24) | 1,708.50 | 1,708.50 | 118.74 | 118.74 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(37,054.25)** | **(37,054.25)** | **0.00** | **2,289.92** | **0.00** | **2,289.92** | **(39,344.17)** | **143,170.50** | **143,170.50** | **38,979.75** | **38,979.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (25,406.41) | (25,406.41) | 0.00 | 0.00 | 0.00 | 0.00 | (25,406.41) | 34,772.39 | 34,772.39 | 9,763.02 | 9,763.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,364.42) | (2,364.42) | 0.00 | 0.00 | 0.00 | 0.00 | (2,364.42) | 1,126.89 | 1,126.89 | 1,237.53 | 1,237.53 |
| **Subtotal Account Pool: 65** | | **(27,770.83)** | **(27,770.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,770.83)** | **35,899.28** | **35,899.28** | **11,000.55** | **11,000.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (845.28) | (845.28) | 0.00 | 0.00 | 0.00 | 0.00 | (845.28) | 845.28 | 845.28 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,181.45) | (7,181.45) | 0.00 | 0.00 | 0.00 | 0.00 | (7,181.45) | 6,611.38 | 6,611.38 | 570.07 | 570.07 |
| 710300 | Conference Registration Fees | (6,338.00) | (6,338.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,338.00) | 6,313.00 | 6,313.00 | 25.00 | 25.00 |
| 710400 | Student or Non-Emp Travel | (2,264.23) | (2,264.23) | 0.00 | 0.00 | 0.00 | 0.00 | (2,264.23) | 2,264.23 | 2,264.23 | 0.00 | 0.00 |
| 711100 | Supplies-General | (747.95) | (747.95) | 0.00 | 0.00 | 0.00 | 0.00 | (747.95) | 747.95 | 747.95 | 0.00 | 0.00 |
| 7112 | Research Supplies | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,409.02) | (19,409.02) | 0.00 | 0.00 | 0.00 | 0.00 | (19,409.02) | 9,706.98 | 9,706.98 | 9,702.04 | 9,702.04 |
| 713000 | Printing & Copying-General | (572.46) | (572.46) | 0.00 | 0.00 | 0.00 | 0.00 | (572.46) | 500.41 | 500.41 | 72.05 | 72.05 |
| 714005 | Postage-Campus Mail Services | (153.01) | (153.01) | 0.00 | 0.00 | 0.00 | 0.00 | (153.01) | 147.41 | 147.41 | 5.60 | 5.60 |
| 714010 | Postage-Off Campus Mail Services | (64.12) | (64.12) | 0.00 | 0.00 | 0.00 | 0.00 | (64.12) | 64.12 | 64.12 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (525.00) | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 | (525.00) | 175.00 | 175.00 | 350.00 | 350.00 |
| 716100 | Rentals & Leases-General | (541.00) | (541.00) | 0.00 | 0.00 | 0.00 | 0.00 | (541.00) | 541.00 | 541.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,776.15) | (8,776.15) | 0.00 | 0.00 | 0.00 | 0.00 | (8,776.15) | 8,294.20 | 8,294.20 | 481.95 | 481.95 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,555.48) | (1,555.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,555.48) | 1,456.30 | 1,456.30 | 99.18 | 99.18 |
| 718014 | Telecom-Telephone Equipment | (2,205.46) | (2,205.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,205.46) | 2,205.46 | 2,205.46 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (636.77) | (636.77) | 0.00 | 0.00 | 0.00 | 0.00 | (636.77) | 628.47 | 628.47 | 8.30 | 8.30 |
| 719000 | Business Meals-Meetings-Non Travel | (1,671.29) | (1,671.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,671.29) | 1,264.46 | 1,264.46 | 406.83 | 406.83 |
| 719100 | Membership Dues & Fees | (70.00) | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70.00) | 20.00 | 20.00 | 50.00 | 50.00 |
| **Subtotal Account Pool: 71** | | **2,443.33** | **2,443.33** | **0.00** | **0.00** | **0.00** | **0.00** | **2,443.33** | **41,785.65** | **41,785.65** | **11,771.02** | **11,771.02** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 35,800.00 | 35,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (23,556.85) | (23,556.85) | 0.00 | 0.00 | 0.00 | 0.00 | (23,556.85) | 23,556.85 | 23,556.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **12,243.15** | **12,243.15** | **0.00** | **0.00** | **0.00** | **0.00** | **12,243.15** | **23,556.85** | **23,556.85** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111755 - Stormwater Tech Evaluation** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 325,100.00 | 325,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730023 | Subcontracts 23 | (123,690.68) | (123,690.68) | 0.00 | 0.00 | 0.00 | 0.00 | (123,690.68) | 123,690.68 | 123,690.68 | 0.00 | 0.00 |
| 730024 | Subcontracts 24 | (80,000.00) | (79,352.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79,352.00) | 79,352.00 | 79,352.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **121,409.32** | **122,057.32** | **0.00** | **0.00** | **0.00** | **0.00** | **122,057.32** | **203,042.68** | **203,042.68** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 53,240.45 | 53,240.45 | 0.00 | 0.00 | 0.00 | 0.00 | 53,240.45 | 10,009.55 | 10,009.55 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (102,770.02) | (102,770.02) | 0.00 | 0.00 | 0.00 | 0.00 | (102,770.02) | 102,770.02 | 102,770.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(49,529.57)** | **(49,529.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(49,529.57)** | **112,779.57** | **112,779.57** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (19,337.88) | (19,337.88) | 0.00 | 709.87 | 0.00 | 709.87 | (20,047.75) | 83,964.94 | 83,964.94 | 19,142.94 | 19,142.94 |
| **Subtotal Account Pool: 76** | | **(19,337.88)** | **(19,337.88)** | **0.00** | **709.87** | **0.00** | **709.87** | **(20,047.75)** | **83,964.94** | **83,964.94** | **19,142.94** | **19,142.94** |
| **Total Org: UDCETB** | | **2,403.27** | **3,051.27** | **0.00** | **2,999.79** | **0.00** | **2,999.79** | **51.48** | **644,199.47** | **644,199.47** | **80,894.26** | **80,894.26** |
| **Total Fund: 111755** | | **2,403.27** | **3,051.27** | **0.00** | **2,999.79** | **0.00** | **2,999.79** | **51.48** | **644,199.47** | **644,199.47** | **80,894.26** | **80,894.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111756 - Dev Of Tech for Mgt of Sediments** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (11,461.42) | (11,461.42) | 0.00 | 0.00 | 0.00 | 0.00 | (11,461.42) | 11,461.42 | 11,461.42 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,853.00 | 7,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,853.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,987.00) | (4,987.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,987.00) | 4,987.00 | 4,987.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (11,364.18) | (11,364.18) | 0.00 | 13,267.84 | 0.00 | 13,267.84 | (24,632.02) | 11,364.18 | 11,364.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,450.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,685.41) | (6,685.41) | 0.00 | 5,850.72 | 0.00 | 5,850.72 | (12,536.13) | 6,685.41 | 6,685.41 | 0.00 | 0.00 |
| 615F10 | PAT | (15,704.42) | (15,704.42) | 0.00 | 0.00 | 0.00 | 0.00 | (15,704.42) | 15,704.42 | 15,704.42 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,966.71) | (1,966.71) | 0.00 | 1,033.35 | 0.00 | 1,033.35 | (3,000.06) | 1,966.71 | 1,966.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,133.86** | **14,133.86** | **0.00** | **20,151.91** | **0.00** | **20,151.91** | **(6,018.05)** | **52,169.14** | **52,169.14** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 520.63 | 520.63 | 0.00 | 0.00 | 0.00 | 0.00 | 520.63 | 10,866.37 | 10,866.37 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,158.03) | (1,158.03) | 0.00 | 626.44 | 0.00 | 626.44 | (1,784.47) | 1,158.03 | 1,158.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(637.40)** | **(637.40)** | **0.00** | **626.44** | **0.00** | **626.44** | **(1,263.84)** | **12,024.40** | **12,024.40** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,942.21) | (5,942.21) | 0.00 | 473.70 | 0.00 | 473.70 | (6,415.91) | 5,942.21 | 5,942.21 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,945.00) | (1,945.00) | 0.00 | 1,395.00 | 0.00 | 1,395.00 | (3,340.00) | 1,945.00 | 1,945.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (3,385.72) | (3,385.72) | 0.00 | 348.03 | 0.00 | 348.03 | (3,733.75) | 3,385.72 | 3,385.72 | 0.00 | 0.00 |
| 7112 | Research Supplies | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,233.85) | (5,233.85) | 0.00 | 5,682.43 | 0.00 | 5,682.43 | (10,916.28) | 5,233.85 | 5,233.85 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (105.35) | (105.35) | 0.00 | 0.00 | 0.00 | 0.00 | (105.35) | 105.35 | 105.35 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | 0.00 | 2,295.00 | 0.00 | 2,295.00 | (3,295.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 24,899.00 | 24,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,899.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.92 | 4.47 | 0.00 | 4.47 | (4.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (556.60) | (556.60) | 0.00 | 0.00 | 0.00 | 0.00 | (556.60) | 556.60 | 556.60 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (106.00) | (106.00) | 0.00 | 0.00 | 0.00 | 0.00 | (106.00) | 106.00 | 106.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **53,624.27** | **53,624.27** | **1.92** | **10,198.63** | **0.00** | **10,198.63** | **43,425.64** | **18,274.73** | **18,274.73** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,275.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,944.00) | (4,944.00) | 0.00 | 6,955.50 | 0.00 | 6,955.50 | (11,899.50) | 4,944.00 | 4,944.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,331.00** | **3,331.00** | **0.00** | **6,955.50** | **0.00** | **6,955.50** | **(3,624.50)** | **4,944.00** | **4,944.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730025 | Subcontracts 25 | (23,000.00) | (14,303.24) | 0.00 | 8,696.76 | 0.00 | 8,696.76 | (23,000.00) | 14,303.24 | 14,303.24 | 0.00 | 0.00 |
| 730026 | Subcontracts 26 | (10,663.59) | (10,663.59) | 0.00 | 0.00 | 0.00 | 0.00 | (10,663.59) | 10,663.59 | 10,663.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(33,663.59)** | **(24,966.83)** | **0.00** | **8,696.76** | **0.00** | **8,696.76** | **(33,663.59)** | **24,966.83** | **24,966.83** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,390.74 | 19,390.74 | 0.88 | 18,249.94 | 0.00 | 18,249.94 | 1,140.80 | 49,420.26 | 49,420.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,390.74** | **19,390.74** | **0.88** | **18,249.94** | **0.00** | **18,249.94** | **1,140.80** | **49,420.26** | **49,420.26** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **56,178.88** | **64,875.64** | **2.80** | **64,879.18** | **0.00** | **64,879.18** | **(3.54)** | **161,799.36** | **161,799.36** | **0.00** | **0.00** |
| **Total Fund: 111756** | | **56,178.88** | **64,875.64** | **2.80** | **64,879.18** | **0.00** | **64,879.18** | **(3.54)** | **161,799.36** | **161,799.36** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111759 - Tech Dev Project: Fredriksson** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,897.95) | (2,897.95) | 0.00 | 0.00 | 0.00 | 0.00 | (2,897.95) | 2,897.95 | 2,897.95 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,690.00 | 9,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,101.50) | (9,101.50) | 0.00 | 0.00 | 0.00 | 0.00 | (9,101.50) | 5,180.85 | 5,180.85 | 3,920.65 | 3,920.65 |
| 615F10 | PAT | (14,257.98) | (14,257.98) | 0.00 | 0.00 | 0.00 | 0.00 | (14,257.98) | 0.00 | 0.00 | 14,257.98 | 14,257.98 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,060.00 | 18,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,492.57** | **1,492.57** | **0.00** | **0.00** | **0.00** | **0.00** | **1,492.57** | **8,078.80** | **8,078.80** | **18,178.63** | **18,178.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,194.36 | 1,194.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,194.36 | 1,159.18 | 1,159.18 | 5,774.46 | 5,774.46 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (764.53) | (764.53) | 0.00 | 0.00 | 0.00 | 0.00 | (764.53) | 435.19 | 435.19 | 329.34 | 329.34 |
| **Subtotal Account Pool: 65** | | **429.83** | **429.83** | **0.00** | **0.00** | **0.00** | **0.00** | **429.83** | **1,594.37** | **1,594.37** | **6,103.80** | **6,103.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,902.00 | 2,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,902.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (110.10) | (110.10) | 0.00 | 0.00 | 0.00 | 0.00 | (110.10) | 110.10 | 110.10 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,102.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,576.56) | (3,576.56) | 0.00 | 550.00 | 0.00 | 550.00 | (4,126.56) | 3,576.56 | 3,576.56 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (36.40) | (36.40) | 0.00 | 0.00 | 0.00 | 0.00 | (36.40) | 36.40 | 36.40 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,451.98 | 0.00 | 2,451.98 | (2,451.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,130.94** | **8,130.94** | **0.00** | **3,001.98** | **0.00** | **3,001.98** | **5,128.96** | **3,873.06** | **3,873.06** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (865.00) | (865.00) | 0.00 | 0.00 | 0.00 | 0.00 | (865.00) | 865.00 | 865.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(865.00)** | **(865.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(865.00)** | **865.00** | **865.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,624.76 | 4,624.76 | 0.00 | 1,380.92 | 0.00 | 1,380.92 | 3,243.84 | 6,231.30 | 6,231.30 | 11,169.94 | 11,169.94 |
| **Subtotal Account Pool: 76** | | **4,624.76** | **4,624.76** | **0.00** | **1,380.92** | **0.00** | **1,380.92** | **3,243.84** | **6,231.30** | **6,231.30** | **11,169.94** | **11,169.94** |
| **Total Org: UDMEDF** | | **13,813.10** | **13,813.10** | **0.00** | **4,382.90** | **0.00** | **4,382.90** | **9,430.20** | **20,642.53** | **20,642.53** | **35,452.37** | **35,452.37** |
| **Total Fund: 111759** | | **13,813.10** | **13,813.10** | **0.00** | **4,382.90** | **0.00** | **4,382.90** | **9,430.20** | **20,642.53** | **20,642.53** | **35,452.37** | **35,452.37** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111760 - Tech Dev Project: K Gardner** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,093.00 | 17,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,093.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,218.76) | (8,218.76) | 0.00 | 0.00 | 0.00 | 0.00 | (8,218.76) | 4,678.38 | 4,678.38 | 3,540.38 | 3,540.38 |
| 613N30 | Graduate Research Assistant | (31,170.22) | (31,170.22) | 0.00 | 26,332.58 | 0.00 | 26,332.58 | (57,502.80) | 19,312.53 | 19,312.53 | 11,857.69 | 11,857.69 |
| 613P90 | Graduate Summer Appoint - Research | (11,313.95) | (11,313.95) | 0.00 | 7,679.06 | 0.00 | 7,679.06 | (18,993.01) | 9,104.95 | 9,104.95 | 2,209.00 | 2,209.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | (193.77) | 3,190.23 | 0.00 | 3,190.23 | (3,190.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **26,390.07** | **26,390.07** | **(193.77)** | **37,201.87** | **0.00** | **37,201.87** | **(10,811.80)** | **33,095.86** | **33,095.86** | **17,607.07** | **17,607.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,736.00 | 25,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,654.19) | (1,654.19) | 0.00 | 698.79 | 0.00 | 698.79 | (2,352.98) | 1,171.24 | 1,171.24 | 482.95 | 482.95 |
| **Subtotal Account Pool: 65** | | **24,081.81** | **24,081.81** | **0.00** | **698.79** | **0.00** | **698.79** | **23,383.02** | **1,171.24** | **1,171.24** | **482.95** | **482.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 5.00 | 5.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,658.49) | (1,658.49) | 0.00 | 856.39 | 0.00 | 856.39 | (2,514.88) | 918.46 | 918.46 | 740.03 | 740.03 |
| 710300 | Conference Registration Fees | (1,680.00) | (1,680.00) | 0.00 | 125.00 | 0.00 | 125.00 | (1,805.00) | 1,680.00 | 1,680.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (2,285.86) | (2,285.86) | 0.00 | 1,376.55 | 0.00 | 1,376.55 | (3,662.41) | 1,070.26 | 1,070.26 | 1,215.60 | 1,215.60 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 54.56 | 0.00 | 54.56 | (54.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,569.70) | (13,569.70) | 0.00 | 9,636.62 | 0.00 | 9,636.62 | (23,206.32) | 4,191.03 | 4,191.03 | 9,378.67 | 9,378.67 |
| 713000 | Printing & Copying-General | (25.30) | (25.30) | 0.00 | 176.08 | 0.00 | 176.08 | (201.38) | 22.15 | 22.15 | 3.15 | 3.15 |
| 714005 | Postage-Campus Mail Services | (0.49) | (0.49) | 0.00 | 0.59 | 0.00 | 0.59 | (1.08) | 0.49 | 0.49 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (25.67) | (25.67) | 0.00 | 0.00 | 0.00 | 0.00 | (25.67) | 0.00 | 0.00 | 25.67 | 25.67 |
| 717200 | Other Professional Services-General | (1,045.00) | (295.00) | 0.00 | 585.00 | 0.00 | 585.00 | (880.00) | 295.00 | 295.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (297.03) | (297.03) | 0.00 | 0.00 | 0.00 | 0.00 | (297.03) | 261.34 | 261.34 | 35.69 | 35.69 |
| 718016 | Telecom-Usage (Tolls) | (23.37) | (23.37) | 0.00 | 0.22 | 0.00 | 0.22 | (23.59) | 23.37 | 23.37 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (75.35) | (75.35) | 0.00 | 102.93 | 0.00 | 102.93 | (178.28) | 59.75 | 59.75 | 15.60 | 15.60 |
| 719100 | Membership Dues & Fees | (488.50) | (488.50) | 0.00 | 0.00 | 0.00 | 0.00 | (488.50) | 488.50 | 488.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,820.24** | **25,570.24** | **0.00** | **12,913.94** | **0.00** | **12,913.94** | **12,656.30** | **9,015.35** | **9,015.35** | **11,414.41** | **11,414.41** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (17,724.35) | (17,724.35) | 0.00 | 9,411.55 | 0.00 | 9,411.55 | (27,135.90) | 10,620.60 | 10,620.60 | 7,103.75 | 7,103.75 |
| **Subtotal Account Pool: 72** | | **(17,724.35)** | **(17,724.35)** | **0.00** | **9,411.55** | **0.00** | **9,411.55** | **(27,135.90)** | **10,620.60** | **10,620.60** | **7,103.75** | **7,103.75** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 156,320.00 | 156,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730015 | Subcontracts 15 | (151,613.00) | (127,042.30) | 0.00 | 27,473.70 | 0.00 | 27,473.70 | (154,516.00) | 112,933.10 | 112,933.10 | 14,109.20 | 14,109.20 |
| **Subtotal Account Pool: 73** | | **4,707.00** | **29,277.70** | **0.00** | **27,473.70** | **0.00** | **27,473.70** | **1,804.00** | **112,933.10** | **112,933.10** | **14,109.20** | **14,109.20** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,479.02 | 23,479.02 | (89.14) | 23,374.66 | 0.00 | 23,374.66 | 104.36 | 24,919.76 | 24,919.76 | 20,062.22 | 20,062.22 |
| **Subtotal Account Pool: 76** | | **23,479.02** | **23,479.02** | **(89.14)** | **23,374.66** | **0.00** | **23,374.66** | **104.36** | **24,919.76** | **24,919.76** | **20,062.22** | **20,062.22** |
| **Total Org: UDCEKG** | | **85,753.79** | **111,074.49** | **(282.91)** | **111,074.51** | **0.00** | **111,074.51** | **(0.02)** | **191,755.91** | **191,755.91** | **70,779.60** | **70,779.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111760 - Tech Dev Project: K Gardner** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111760** | **85,753.79** | **111,074.49** | **(282.91)** | **111,074.51** | **0.00** | **111,074.51** | **(0.02)** | **191,755.91** | **191,755.91** | **70,779.60** | **70,779.60** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111767 - Saxitoxin** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (64,093.52) | (64,093.52) | 0.00 | 18,017.45 | 0.00 | 18,017.45 | (82,110.97) | 33,520.79 | 33,520.79 | 30,572.73 | 30,572.73 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 154,922.00 | 154,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,922.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (18,214.20) | (18,214.20) | 1,158.66 | 6,434.99 | 0.00 | 6,434.99 | (24,649.19) | 8,770.93 | 8,770.93 | 9,443.27 | 9,443.27 |
| 613N30 | Graduate Research Assistant | (20,927.03) | (20,927.03) | 0.00 | 26,400.28 | 0.00 | 26,400.28 | (47,327.31) | 6,406.94 | 6,406.94 | 14,520.09 | 14,520.09 |
| 613N50 | Graduate - Stipend Only | (2,063.27) | (2,063.27) | 0.00 | 0.00 | 0.00 | 0.00 | (2,063.27) | 2,063.27 | 2,063.27 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (975.00) | (975.00) | 0.00 | 0.00 | 0.00 | 0.00 | (975.00) | 925.00 | 925.00 | 50.00 | 50.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 108,360.00 | 108,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (17,466.36) | (17,466.36) | 8,123.10 | 12,876.80 | 0.00 | 12,876.80 | (30,343.16) | 11,591.96 | 11,591.96 | 5,874.40 | 5,874.40 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (22,296.34) | (22,296.34) | 0.00 | 4,583.93 | 0.00 | 4,583.93 | (26,880.27) | 16,503.17 | 16,503.17 | 5,793.17 | 5,793.17 |
| 61SNSH | Student Labor | (4,464.00) | (4,464.00) | 0.00 | 4,698.00 | 0.00 | 4,698.00 | (9,162.00) | 4,464.00 | 4,464.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **131,782.28** | **131,782.28** | **9,281.76** | **73,011.45** | **0.00** | **73,011.45** | **58,770.83** | **84,246.06** | **84,246.06** | **66,253.66** | **66,253.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,832.00 | 26,832.00 | 0.00 | 7,819.69 | 0.00 | 7,819.69 | 19,012.31 | 13,421.01 | 13,421.01 | 12,381.99 | 12,381.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,895.33) | (4,895.33) | 844.65 | 2,174.52 | 0.00 | 2,174.52 | (7,069.85) | 3,122.04 | 3,122.04 | 1,773.29 | 1,773.29 |
| **Subtotal Account Pool: 65** | | **21,936.67** | **21,936.67** | **844.65** | **9,994.21** | **0.00** | **9,994.21** | **11,942.46** | **16,543.05** | **16,543.05** | **14,155.28** | **14,155.28** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,037.19) | (1,037.19) | 0.00 | 332.00 | 0.00 | 332.00 | (1,369.19) | 1,037.19 | 1,037.19 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,320.00) | (1,320.00) | 0.00 | 183.75 | 0.00 | 183.75 | (1,503.75) | 355.00 | 355.00 | 965.00 | 965.00 |
| 711000 | Purchasing Cards | (365.35) | (365.35) | 0.00 | 0.00 | 0.00 | 0.00 | (365.35) | 365.35 | 365.35 | 0.00 | 0.00 |
| 711100 | Supplies-General | (899.45) | (899.45) | 0.00 | 93.80 | 0.00 | 93.80 | (993.25) | 899.45 | 899.45 | 0.00 | 0.00 |
| 7112 | Research Supplies | 34,234.00 | 34,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,234.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (48,595.19) | (48,595.19) | 1,911.18 | 25,372.52 | 0.00 | 25,372.52 | (73,967.71) | 35,619.09 | 35,619.09 | 12,976.10 | 12,976.10 |
| 713000 | Printing & Copying-General | (345.98) | (345.98) | 1.20 | 452.75 | 0.00 | 452.75 | (798.73) | 64.85 | 64.85 | 281.13 | 281.13 |
| 714010 | Postage-Off Campus Mail Services | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,685.50) | (1,685.50) | 0.00 | 812.17 | 0.00 | 812.17 | (2,497.67) | 1,368.50 | 1,368.50 | 317.00 | 317.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (141.58) | (141.58) | 0.00 | 0.00 | 0.00 | 0.00 | (141.58) | 113.85 | 113.85 | 27.73 | 27.73 |
| 718014 | Telecom-Telephone Equipment | (227.05) | (227.05) | 0.00 | 0.00 | 0.00 | 0.00 | (227.05) | 0.00 | 0.00 | 227.05 | 227.05 |
| 718016 | Telecom-Usage (Tolls) | (5.67) | (5.67) | 0.00 | 0.00 | 0.00 | 0.00 | (5.67) | 0.95 | 0.95 | 4.72 | 4.72 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 849.00 | 0.00 | 849.00 | (849.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 26.86 | 0.00 | 26.86 | (26.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(16,408.96)** | **(16,408.96)** | **1,912.38** | **28,122.85** | **0.00** | **28,122.85** | **(44,531.81)** | **39,844.23** | **39,844.23** | **14,798.73** | **14,798.73** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 42,278.00 | 42,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,278.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (15,651.30) | (15,651.30) | 0.00 | 15,227.95 | 0.00 | 15,227.95 | (30,879.25) | 8,159.40 | 8,159.40 | 7,491.90 | 7,491.90 |
| **Subtotal Account Pool: 72** | | **26,626.70** | **26,626.70** | **0.00** | **15,227.95** | **0.00** | **15,227.95** | **11,398.75** | **8,159.40** | **8,159.40** | **7,491.90** | **7,491.90** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (1,345.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,345.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (1,258.75) | (1,258.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,258.75) | 3,258.75 | 3,258.75 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 1,345.42 | 0.00 | 1,345.42 | 0.00 | 1,345.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(1,258.75)** | **(1,258.75)** | **0.00** | **1,345.42** | **0.00** | **1,345.42** | **(2,604.17)** | **3,258.75** | **3,258.75** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 64,083.89 | 64,083.89 | 5,537.83 | 51,119.22 | 0.00 | 51,119.22 | 12,964.67 | 64,691.49 | 64,691.49 | 43,795.62 | 43,795.62 |
| **Subtotal Account Pool: 76** | | **64,083.89** | **64,083.89** | **5,537.83** | **51,119.22** | **0.00** | **51,119.22** | **12,964.67** | **64,691.49** | **64,691.49** | **43,795.62** | **43,795.62** |
| **Total Org: UDMSJC** | | **226,761.83** | **226,761.83** | **17,576.62** | **178,821.10** | **0.00** | **178,821.10** | **47,940.73** | **216,742.98** | **216,742.98** | **146,495.19** | **146,495.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111767 - Saxitoxin** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,540.33) | (2,540.33) | 2,540.33 | 2,540.33 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (925.00) | (925.00) | 925.00 | 925.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,465.33)** | **(3,465.33)** | **3,465.33** | **3,465.33** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,028.83) | (1,028.83) | 1,028.83 | 1,028.83 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,028.83)** | **(1,028.83)** | **1,028.83** | **1,028.83** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.01) | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | (2,067.33) | (2,067.33) | 2,067.34 | 2,067.34 |
| **Subtotal Account Pool: 76** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(2,067.33)** | **(2,067.33)** | **2,067.34** | **2,067.34** |
| **Total Org: UDMSYD** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **(6,561.49)** | **(6,561.49)** | **6,561.50** | **6,561.50** |
| **Total Fund: 111767** | | **226,761.82** | **226,761.82** | **17,576.62** | **178,821.10** | **0.00** | **178,821.10** | **47,940.72** | **210,181.49** | **210,181.49** | **153,056.69** | **153,056.69** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111772 - Open Ocean Aquaculture Engineering** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (32,046.71) | (32,046.71) | 0.00 | 0.00 | 0.00 | 0.00 | (32,046.71) | 0.00 | 0.00 | 32,046.71 | 32,046.71 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,254.00 | 64,254.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,254.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (44,202.93) | (44,202.93) | 0.00 | 0.00 | 0.00 | 0.00 | (44,202.93) | 19,843.36 | 19,843.36 | 24,359.57 | 24,359.57 |
| 615F10 | PAT | (36,840.08) | (36,840.08) | 0.00 | 0.00 | 0.00 | 0.00 | (36,840.08) | 3,034.50 | 3,034.50 | 33,805.58 | 33,805.58 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 78,687.00 | 78,687.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,687.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (23,372.29) | (23,372.29) | 0.00 | 0.00 | 0.00 | 0.00 | (23,372.29) | 88.22 | 88.22 | 23,284.07 | 23,284.07 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,959.97) | (5,959.97) | 0.00 | (1,440.00) | 0.00 | (1,440.00) | (4,519.97) | 4,879.97 | 4,879.97 | 1,080.00 | 1,080.00 |
| 61SNSH | Student Labor | (6,880.00) | (6,880.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,880.00) | 4,220.00 | 4,220.00 | 2,660.00 | 2,660.00 |
| 61SNWS | College Work Study | (28.50) | (28.50) | 0.00 | 0.00 | 0.00 | 0.00 | (28.50) | 0.00 | 0.00 | 28.50 | 28.50 |
| **Subtotal Account Pool: 61** | | **(6,389.48)** | **(6,389.48)** | **0.00** | **(1,440.00)** | **0.00** | **(1,440.00)** | **(4,949.48)** | **32,066.05** | **32,066.05** | **117,264.43** | **117,264.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,422.78 | 21,422.78 | 0.00 | 0.00 | 0.00 | 0.00 | 21,422.78 | 1,213.78 | 1,213.78 | 26,667.44 | 26,667.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,177.05) | (6,177.05) | 0.00 | (120.96) | 0.00 | (120.96) | (6,056.09) | 2,084.18 | 2,084.18 | 4,092.87 | 4,092.87 |
| **Subtotal Account Pool: 65** | | **15,245.73** | **15,245.73** | **0.00** | **(120.96)** | **0.00** | **(120.96)** | **15,366.69** | **3,297.96** | **3,297.96** | **30,760.31** | **30,760.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,965.42) | (2,965.42) | 0.00 | 0.00 | 0.00 | 0.00 | (2,965.42) | 0.00 | 0.00 | 2,965.42 | 2,965.42 |
| 710300 | Conference Registration Fees | (295.00) | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 | (295.00) | 0.00 | 0.00 | 295.00 | 295.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,922.68) | (8,922.68) | 0.00 | 0.00 | 0.00 | 0.00 | (8,922.68) | 2,734.67 | 2,734.67 | 6,188.01 | 6,188.01 |
| 719100 | Membership Dues & Fees | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 65.00 | 65.00 |
| **Subtotal Account Pool: 71** | | **(8,498.10)** | **(8,498.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,498.10)** | **2,734.67** | **2,734.67** | **9,513.43** | **9,513.43** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | (2,202.25) | (2,202.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,202.25) | 0.00 | 0.00 | 2,202.25 | 2,202.25 |
| **Subtotal Account Pool: 72** | | **(2,202.25)** | **(2,202.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,202.25)** | **0.00** | **0.00** | **2,202.25** | **2,202.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 164.99 | 164.99 | 0.00 | (718.04) | 0.00 | (718.04) | 883.03 | 17,525.39 | 17,525.39 | 72,467.62 | 72,467.62 |
| **Subtotal Account Pool: 76** | | **164.99** | **164.99** | **0.00** | **(718.04)** | **0.00** | **(718.04)** | **883.03** | **17,525.39** | **17,525.39** | **72,467.62** | **72,467.62** |
| **Total Org: UDMEBC** | | **(1,679.11)** | **(1,679.11)** | **0.00** | **(2,279.00)** | **0.00** | **(2,279.00)** | **599.89** | **55,624.07** | **55,624.07** | **232,208.04** | **232,208.04** |
| **Total Fund: 111772** | | **(1,679.11)** | **(1,679.11)** | **0.00** | **(2,279.00)** | **0.00** | **(2,279.00)** | **599.89** | **55,624.07** | **55,624.07** | **232,208.04** | **232,208.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111776 - Admin for Advancing Spill Response** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,400.00 | 64,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,711.16) | (10,711.16) | 0.00 | 0.00 | 0.00 | 0.00 | (10,711.16) | 6,097.12 | 6,097.12 | 4,614.04 | 4,614.04 |
| 615F10 | PAT | (102,391.73) | (102,391.73) | 0.00 | 10.80 | 0.00 | 10.80 | (102,402.53) | 78,738.58 | 78,738.58 | 23,653.15 | 23,653.15 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (690.00) | (690.00) | 0.00 | 0.00 | 0.00 | 0.00 | (690.00) | 690.00 | 690.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,392.89)** | **(1,392.89)** | **0.00** | **10.80** | **0.00** | **10.80** | **(1,403.69)** | **85,525.70** | **85,525.70** | **28,267.19** | **28,267.19** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,548.36) | (1,548.36) | 0.00 | 4.69 | 0.00 | 4.69 | (1,553.05) | 31,590.09 | 31,590.09 | 9,574.27 | 9,574.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (899.73) | (899.73) | 0.00 | 0.00 | 0.00 | 0.00 | (899.73) | 512.15 | 512.15 | 387.58 | 387.58 |
| **Subtotal Account Pool: 65** | | **(2,448.09)** | **(2,448.09)** | **0.00** | **4.69** | **0.00** | **4.69** | **(2,452.78)** | **32,102.24** | **32,102.24** | **9,961.85** | **9,961.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 31,200.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (153.96) | (153.96) | 0.00 | 71.28 | 0.00 | 71.28 | (225.24) | 149.96 | 149.96 | 4.00 | 4.00 |
| 710100 | Out-of-State Travel | (3,259.88) | (3,259.88) | 0.00 | 0.00 | 0.00 | 0.00 | (3,259.88) | 2,670.07 | 2,670.07 | 589.81 | 589.81 |
| 710200 | Foreign Travel | (2,847.00) | (2,847.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,847.00) | 0.00 | 0.00 | 2,847.00 | 2,847.00 |
| 710300 | Conference Registration Fees | (2,980.00) | (2,980.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,980.00) | 2,385.00 | 2,385.00 | 595.00 | 595.00 |
| 710400 | Student or Non-Emp Travel | (15,299.31) | (15,299.31) | 0.00 | 0.00 | 0.00 | 0.00 | (15,299.31) | 556.30 | 556.30 | 14,743.01 | 14,743.01 |
| 711100 | Supplies-General | (128.58) | (128.58) | 0.00 | 0.00 | 0.00 | 0.00 | (128.58) | 128.58 | 128.58 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (1,021.59) | (1,021.59) | 0.00 | 84.00 | 0.00 | 84.00 | (1,105.59) | 1,021.59 | 1,021.59 | 0.00 | 0.00 |
| 7112 | Research Supplies | 44,250.00 | 44,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,230.11) | (9,230.11) | 0.00 | 0.00 | 0.00 | 0.00 | (9,230.11) | 6,866.18 | 6,866.18 | 2,363.93 | 2,363.93 |
| 713000 | Printing & Copying-General | (1,057.20) | (1,057.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1,057.20) | 874.55 | 874.55 | 182.65 | 182.65 |
| 714005 | Postage-Campus Mail Services | (271.53) | (271.53) | 0.00 | 0.00 | 0.00 | 0.00 | (271.53) | 204.64 | 204.64 | 66.89 | 66.89 |
| 714010 | Postage-Off Campus Mail Services | (771.29) | (771.29) | 0.00 | 0.00 | 0.00 | 0.00 | (771.29) | 733.15 | 733.15 | 38.14 | 38.14 |
| 716000 | Maintenance & Repairs-General | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (190.00) | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 | (190.00) | 190.00 | 190.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (119.09) | (119.09) | 0.00 | 0.00 | 0.00 | 0.00 | (119.09) | 63.40 | 63.40 | 55.69 | 55.69 |
| 717200 | Other Professional Services-General | (4,965.83) | (4,965.83) | 0.00 | 0.00 | 0.00 | 0.00 | (4,965.83) | 0.00 | 0.00 | 4,965.83 | 4,965.83 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (34,250.00) | (31,975.00) | 0.00 | 150.00 | 0.00 | 150.00 | (32,125.00) | 12,075.00 | 12,075.00 | 19,900.00 | 19,900.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,657.92) | (1,657.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,657.92) | 1,250.87 | 1,250.87 | 407.05 | 407.05 |
| 718014 | Telecom-Telephone Equipment | (744.43) | (744.43) | 0.00 | 0.00 | 0.00 | 0.00 | (744.43) | 339.43 | 339.43 | 405.00 | 405.00 |
| 718016 | Telecom-Usage (Tolls) | (365.75) | (365.75) | 0.00 | 0.00 | 0.00 | 0.00 | (365.75) | 289.63 | 289.63 | 76.12 | 76.12 |
| 719000 | Business Meals-Meetings-Non Travel | (2,848.76) | (2,848.76) | 0.00 | 425.85 | 0.00 | 425.85 | (3,274.61) | 1,577.51 | 1,577.51 | 1,271.25 | 1,271.25 |
| 719100 | Membership Dues & Fees | (299.00) | (299.00) | 0.00 | 0.00 | 0.00 | 0.00 | (299.00) | 299.00 | 299.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (1,690.00) | (1,690.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,690.00) | 0.00 | 0.00 | 1,690.00 | 1,690.00 |
| **Subtotal Account Pool: 71** | | **(8,851.23)** | **(6,576.23)** | **0.00** | **731.13** | **0.00** | **731.13** | **(7,307.36)** | **31,824.86** | **31,824.86** | **50,201.37** | **50,201.37** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 14,625.00 | 14,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,625.00 | 0.00 | 0.00 | 3,375.00 | 3,375.00 |
| **Subtotal Account Pool: 74** | | **14,625.00** | **14,625.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,625.00** | **0.00** | **0.00** | **3,375.00** | **3,375.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (3,229.72) | (3,229.72) | 0.00 | 231.45 | 0.00 | 231.45 | (3,461.17) | 46,330.36 | 46,330.36 | 27,413.36 | 27,413.36 |
| **Subtotal Account Pool: 76** | | **(3,229.72)** | **(3,229.72)** | **0.00** | **231.45** | **0.00** | **231.45** | **(3,461.17)** | **46,330.36** | **46,330.36** | **27,413.36** | **27,413.36** |
| **Total Org: UDCENK** | | **(1,296.93)** | **978.07** | **0.00** | **978.07** | **0.00** | **978.07** | **0.00** | **195,783.16** | **195,783.16** | **119,218.77** | **119,218.77** |
| **Total Fund: 111776** | | **(1,296.93)** | **978.07** | **0.00** | **978.07** | **0.00** | **978.07** | **0.00** | **195,783.16** | **195,783.16** | **119,218.77** | **119,218.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111777 - Competitive Projects on Campus** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 38,403.85 | 38,403.85 | 0.00 | 0.00 | 0.00 | 0.00 | 38,403.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730007 | Subcontracts 07 | (39,181.96) | (28,146.33) | 0.00 | 9,937.12 | 0.00 | 9,937.12 | (38,083.45) | 28,146.33 | 28,146.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(778.11)** | **10,257.52** | **0.00** | **9,937.12** | **0.00** | **9,937.12** | **320.40** | **28,146.33** | **28,146.33** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **(778.11)** | **10,257.52** | **0.00** | **9,937.12** | **0.00** | **9,937.12** | **320.40** | **28,146.33** | **28,146.33** | **0.00** | **0.00** |
| **Total Fund: 111777** | | **(778.11)** | **10,257.52** | **0.00** | **9,937.12** | **0.00** | **9,937.12** | **320.40** | **28,146.33** | **28,146.33** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111778 - Competitive Projects off Campus** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (486.22) | (486.22) | 0.00 | 66.20 | 0.00 | 66.20 | (552.42) | 486.22 | 486.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(486.22)** | **(486.22)** | **0.00** | **66.20** | **0.00** | **66.20** | **(552.42)** | **486.22** | **486.22** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 225,020.50 | 225,020.50 | 0.00 | 0.00 | 0.00 | 0.00 | 225,020.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | (133,817.50) | (20,374.20) | 0.00 | 103,786.43 | 9,656.87 | 113,443.30 | (133,817.50) | 20,374.20 | 20,374.20 | 0.00 | 0.00 |
| 730009 | Subcontracts 09 | (85,454.00) | (15,000.00) | 0.00 | 35,682.19 | 34,771.81 | 70,454.00 | (85,454.00) | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **5,749.00** | **189,646.30** | **0.00** | **139,468.62** | **44,428.68** | **183,897.30** | **5,749.00** | **35,374.20** | **35,374.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,906.58 | 5,906.58 | 0.00 | 17.21 | 0.00 | 17.21 | 5,889.37 | 5,798.97 | 5,798.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,906.58** | **5,906.58** | **0.00** | **17.21** | **0.00** | **17.21** | **5,889.37** | **5,798.97** | **5,798.97** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **11,169.36** | **195,066.66** | **0.00** | **139,552.03** | **44,428.68** | **183,980.71** | **11,085.95** | **41,659.39** | **41,659.39** | **0.00** | **0.00** |
| **Total Fund: 111778** | | **11,169.36** | **195,066.66** | **0.00** | **139,552.03** | **44,428.68** | **183,980.71** | **11,085.95** | **41,659.39** | **41,659.39** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111779 - Mgt of Contaminated Sediments** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,677.54) | (2,677.54) | 2,307.69 | 2,978.92 | 0.00 | 2,978.92 | (5,656.46) | 2,677.54 | 2,677.54 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,450.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,499.30 | 2,499.30 | 0.00 | 2,499.30 | (2,499.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,058.85 | 1,941.23 | 0.00 | 1,941.23 | (1,941.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 473.76 | 5,509.62 | 0.00 | 5,509.62 | (5,509.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,592.46** | **28,592.46** | **6,339.60** | **12,929.07** | **0.00** | **12,929.07** | **15,663.39** | **2,677.54** | **2,677.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (230.74) | (230.74) | 533.79 | 675.17 | 0.00 | 675.17 | (905.91) | 230.74 | 230.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,266.26** | **1,266.26** | **533.79** | **675.17** | **0.00** | **675.17** | **591.09** | **230.74** | **230.74** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 858.74 | 0.00 | 858.74 | (858.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | 1,305.00 | (1,305.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,159.53 | 0.00 | 2,159.53 | (2,159.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,107.81 | 0.00 | 4,107.81 | (4,107.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 22.96 | 0.00 | 22.96 | (22.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 245.18 | 0.00 | 245.18 | (245.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,380.00 | 0.00 | 17,380.00 | (17,380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,000.00** | **18,000.00** | **0.00** | **26,079.22** | **0.00** | **26,079.22** | **(8,079.22)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,275.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | 536.50 | (536.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,275.00** | **8,275.00** | **0.00** | **536.50** | **0.00** | **536.50** | **7,738.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 | 5,032.07 | 0.00 | 5,032.07 | (5,032.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **5,032.07** | **0.00** | **5,032.07** | **(5,032.07)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,015.19 | 22,015.19 | 3,161.80 | 19,174.43 | 0.00 | 19,174.43 | 2,840.76 | 1,337.81 | 1,337.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,015.19** | **22,015.19** | **3,161.80** | **19,174.43** | **0.00** | **19,174.43** | **2,840.76** | **1,337.81** | **1,337.81** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **78,148.91** | **78,148.91** | **10,035.19** | **64,426.46** | **0.00** | **64,426.46** | **13,722.45** | **4,246.09** | **4,246.09** | **0.00** | **0.00** |
| **Total Fund: 111779** | | **78,148.91** | **78,148.91** | **10,035.19** | **64,426.46** | **0.00** | **64,426.46** | **13,722.45** | **4,246.09** | **4,246.09** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111780 - Mgt of Contaminated Sediments** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,166.00 | 7,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,166.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,192.87) | (3,192.87) | 0.00 | 0.00 | 0.00 | 0.00 | (3,192.87) | 3,192.87 | 3,192.87 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 0.00 | 0.00 | 0.00 | (12,875.07) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | (2,150.00) | (2,150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,150.00) | 2,150.00 | 2,150.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,450.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,508.11) | (4,508.11) | 0.00 | 2,925.36 | 0.00 | 2,925.36 | (7,433.47) | 4,508.11 | 4,508.11 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (224.75) | (224.75) | 0.00 | 1,432.34 | 0.00 | 1,432.34 | (1,657.09) | 224.75 | 224.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,665.20** | **6,665.20** | **0.00** | **4,357.70** | **0.00** | **4,357.70** | **2,307.50** | **22,950.80** | **22,950.80** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,358.00 | 1,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,358.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (652.01) | (652.01) | 0.00 | 266.21 | 0.00 | 266.21 | (918.22) | 652.01 | 652.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **705.99** | **705.99** | **0.00** | **266.21** | **0.00** | **266.21** | **439.78** | **652.01** | **652.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,927.74) | (1,927.74) | 0.00 | 0.00 | 0.00 | 0.00 | (1,927.74) | 1,927.74 | 1,927.74 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (845.00) | (845.00) | 0.00 | 0.00 | 0.00 | 0.00 | (845.00) | 845.00 | 845.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,334.48) | (3,334.48) | 0.00 | 272.28 | 0.00 | 272.28 | (3,606.76) | 3,334.48 | 3,334.48 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (26.00) | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26.00) | 26.00 | 26.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,520.00) | (3,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,520.00) | 3,520.00 | 3,520.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (159.28) | (159.28) | 0.00 | 0.00 | 0.00 | 0.00 | (159.28) | 159.28 | 159.28 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (145.00) | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (145.00) | 145.00 | 145.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(957.50)** | **(957.50)** | **0.00** | **272.28** | **0.00** | **272.28** | **(1,229.78)** | **9,957.50** | **9,957.50** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,275.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (10,490.45) | (10,490.45) | 0.00 | 0.00 | 0.00 | 0.00 | (10,490.45) | 10,490.45 | 10,490.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(2,215.45)** | **(2,215.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,215.45)** | **10,490.45** | **10,490.45** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,950.23 | 2,950.23 | 0.00 | 2,252.28 | 0.00 | 2,252.28 | 697.95 | 15,437.77 | 15,437.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,950.23** | **2,950.23** | **0.00** | **2,252.28** | **0.00** | **2,252.28** | **697.95** | **15,437.77** | **15,437.77** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **7,148.47** | **7,148.47** | **0.00** | **7,148.47** | **0.00** | **7,148.47** | **(0.00)** | **59,488.53** | **59,488.53** | **0.00** | **0.00** |
| **Total Fund: 111780** | | **7,148.47** | **7,148.47** | **0.00** | **7,148.47** | **0.00** | **7,148.47** | **(0.00)** | **59,488.53** | **59,488.53** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111784 - UNH NOAA JHC 03-04** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (78,774.50) | (78,774.50) | 0.00 | 0.00 | 0.00 | 0.00 | (78,774.50) | 78,774.50 | 78,774.50 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (58,139.15) | (58,139.15) | 0.00 | 0.00 | 0.00 | 0.00 | (58,139.15) | 58,139.15 | 58,139.15 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (251,628.91) | (251,628.91) | 0.00 | 2.93 | 0.00 | 2.93 | (251,631.84) | 251,628.91 | 251,628.91 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 509,245.00 | 509,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,245.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (73,160.67) | (73,160.67) | 0.00 | 15,748.53 | 0.00 | 15,748.53 | (88,909.20) | 73,160.67 | 73,160.67 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (98,846.48) | (98,846.48) | 0.00 | 0.00 | 0.00 | 0.00 | (98,846.48) | 98,846.48 | 98,846.48 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 256,655.00 | 256,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (72,246.40) | (72,246.40) | 0.00 | 22,721.86 | 0.00 | 22,721.86 | (94,968.26) | 50,278.02 | 50,278.02 | 21,968.38 | 21,968.38 |
| 615F10 | PAT | (457,974.74) | (457,974.74) | 0.00 | (5,891.12) | 0.00 | (5,891.12) | (452,083.62) | 421,264.79 | 421,264.79 | 36,709.95 | 36,709.95 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 622,876.00 | 622,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622,876.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (16,020.67) | (16,020.67) | 0.00 | 77.27 | 0.00 | 77.27 | (16,097.94) | 16,020.67 | 16,020.67 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (59,955.08) | (59,955.08) | 0.00 | 0.00 | 0.00 | 0.00 | (59,955.08) | 57,487.23 | 57,487.23 | 2,467.85 | 2,467.85 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (21,273.11) | (21,273.11) | 0.00 | 20,997.00 | 0.00 | 20,997.00 | (42,270.11) | 21,273.11 | 21,273.11 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (25.00) | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 25.00 | 25.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (17,578.13) | (17,578.13) | 0.00 | 5,975.00 | 0.00 | 5,975.00 | (23,553.13) | 17,578.13 | 17,578.13 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (315.00) | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 | (315.00) | 315.00 | 315.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 103,109.00 | 103,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,109.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **305,947.16** | **305,947.16** | **0.00** | **59,631.47** | **0.00** | **59,631.47** | **246,315.69** | **1,144,791.66** | **1,144,791.66** | **61,146.18** | **61,146.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,954.89 | 98,954.89 | 0.00 | (2,336.26) | 0.00 | (2,336.26) | 101,291.15 | 330,960.83 | 330,960.83 | 14,848.28 | 14,848.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (19,199.77) | (19,199.77) | 0.00 | 5,420.76 | 0.00 | 5,420.76 | (24,620.53) | 17,147.10 | 17,147.10 | 2,052.67 | 2,052.67 |
| **Subtotal Account Pool: 65** | | **79,755.12** | **79,755.12** | **0.00** | **3,084.50** | **0.00** | **3,084.50** | **76,670.62** | **348,107.93** | **348,107.93** | **16,900.95** | **16,900.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111784 - UNH NOAA JHC 03-04** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (819.46) | (819.46) | 0.00 | 73.29 | 0.00 | 73.29 | (892.75) | 819.46 | 819.46 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (33,710.99) | (33,710.99) | 0.00 | 197.90 | 0.00 | 197.90 | (33,908.89) | 33,710.99 | 33,710.99 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (14,972.21) | (14,972.21) | 0.00 | 0.00 | 0.00 | 0.00 | (14,972.21) | 14,972.21 | 14,972.21 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (16,120.71) | (16,120.71) | 0.00 | (661.30) | 0.00 | (661.30) | (15,459.41) | 16,120.71 | 16,120.71 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (2,714.07) | (2,714.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,714.07) | 2,714.07 | 2,714.07 | 0.00 | 0.00 |
| 711100 | Supplies-General | (898.65) | (898.65) | 0.00 | 0.00 | 0.00 | 0.00 | (898.65) | 898.65 | 898.65 | 0.00 | 0.00 |
| 7112 | Research Supplies | 281,078.00 | 281,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,078.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (146,858.18) | (146,858.18) | 0.00 | 1,331.17 | 0.00 | 1,331.17 | (148,189.35) | 146,858.18 | 146,858.18 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,025.62) | (1,025.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,025.62) | 1,025.62 | 1,025.62 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (2,734.57) | (2,734.57) | 0.00 | 40.98 | 0.00 | 40.98 | (2,775.55) | 2,734.57 | 2,734.57 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (29,236.56) | (18,417.79) | 0.00 | 1,659.00 | 0.00 | 1,659.00 | (20,076.79) | 18,417.79 | 18,417.79 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (2,120.00) | (2,120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,120.00) | 2,120.00 | 2,120.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (1,125.43) | (1,125.43) | 0.00 | 0.00 | 0.00 | 0.00 | (1,125.43) | 1,125.43 | 1,125.43 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (503,073.76) | (72,574.00) | 0.00 | 420,000.08 | 0.00 | 420,000.08 | (492,574.08) | 72,574.00 | 72,574.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (1,173.69) | (1,173.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,173.69) | 1,173.69 | 1,173.69 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (15,483.07) | (15,483.07) | 0.00 | 1,691.65 | 0.00 | 1,691.65 | (17,174.72) | 15,483.07 | 15,483.07 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (260.00) | (260.00) | 0.00 | 485.00 | 0.00 | 485.00 | (745.00) | 260.00 | 260.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (2,139.71) | (2,139.71) | 0.00 | 368.35 | 0.00 | 368.35 | (2,508.06) | 2,139.71 | 2,139.71 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (60.77) | (60.77) | 0.00 | (1,131.30) | 0.00 | (1,131.30) | 1,070.53 | 60.77 | 60.77 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (1,398.03) | (1,398.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,398.03) | 1,398.03 | 1,398.03 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (235.44) | (235.44) | 0.00 | 0.00 | 0.00 | 0.00 | (235.44) | 235.44 | 235.44 | 0.00 | 0.00 |
| 71C600 | Insurance | (5,511.00) | (5,511.00) | 0.00 | 5,511.00 | 0.00 | 5,511.00 | (11,022.00) | 5,511.00 | 5,511.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | (32.89) | (32.89) | 0.00 | 0.00 | 0.00 | 0.00 | (32.89) | 32.89 | 32.89 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(386,126.81)** | **55,191.72** | **0.00** | **429,565.82** | **0.00** | **429,565.82** | **(374,374.10)** | **345,886.28** | **345,886.28** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 98,940.00 | 98,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,940.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (41,047.50) | (41,047.50) | 0.00 | (3,035.75) | 0.00 | (3,035.75) | (38,011.75) | 41,047.50 | 41,047.50 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (1,063.00) | (1,063.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,063.00) | 1,063.00 | 1,063.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **56,829.50** | **56,829.50** | **0.00** | **(3,035.75)** | **0.00** | **(3,035.75)** | **59,865.25** | **42,110.50** | **42,110.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (4,018.83) | 0.00 | 0.00 | 0.00 | 0.00 | (4,018.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 36,690.70 | 40,685.70 | 0.00 | 0.00 | 0.00 | 0.00 | 40,685.70 | 112,529.30 | 112,529.30 | 42,285.00 | 42,285.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 4,018.83 | 0.00 | 4,018.83 | 0.00 | 4,018.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (22,428.74) | (19,428.74) | 238.90 | 238.90 | 0.00 | 238.90 | (19,667.64) | 19,428.74 | 19,428.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **14,261.96** | **21,256.96** | **238.90** | **4,257.73** | **0.00** | **4,257.73** | **16,999.23** | **131,958.04** | **131,958.04** | **42,285.00** | **42,285.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 202,880.58 | 202,880.58 | 0.00 | 226,519.49 | 0.00 | 226,519.49 | (23,638.91) | 845,771.73 | 845,771.73 | 35,901.69 | 35,901.69 |
| **Subtotal Account Pool: 76** | | **202,880.58** | **202,880.58** | **0.00** | **226,519.49** | **0.00** | **226,519.49** | **(23,638.91)** | **845,771.73** | **845,771.73** | **35,901.69** | **35,901.69** |
| **Total Org: UDOMLM** | | **273,547.51** | **721,861.04** | **238.90** | **720,023.26** | **0.00** | **720,023.26** | **1,837.78** | **2,858,626.14** | **2,858,626.14** | **156,233.82** | **156,233.82** |
| **Total Fund: 111784** | | **273,547.51** | **721,861.04** | **238.90** | **720,023.26** | **0.00** | **720,023.26** | **1,837.78** | **2,858,626.14** | **2,858,626.14** | **156,233.82** | **156,233.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111795 - UNH OAA Monitoring** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (6,409.35) | (6,409.35) | 0.00 | 0.00 | 0.00 | 0.00 | (6,409.35) | 6,409.35 | 6,409.35 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,462.00 | 18,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,462.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,528.36) | (4,528.36) | 0.00 | 0.00 | 0.00 | 0.00 | (4,528.36) | 2,577.68 | 2,577.68 | 1,950.68 | 1,950.68 |
| 615F10 | PAT | (3,446.90) | (3,446.90) | 0.00 | 0.00 | 0.00 | 0.00 | (3,446.90) | 3,446.90 | 3,446.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,077.39** | **4,077.39** | **0.00** | **0.00** | **0.00** | **0.00** | **4,077.39** | **12,433.93** | **12,433.93** | **1,950.68** | **1,950.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,349.49 | 3,349.49 | 0.00 | 0.00 | 0.00 | 0.00 | 3,349.49 | 3,942.51 | 3,942.51 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (380.38) | (380.38) | 0.00 | 0.00 | 0.00 | 0.00 | (380.38) | 216.52 | 216.52 | 163.86 | 163.86 |
| **Subtotal Account Pool: 65** | | **2,969.11** | **2,969.11** | **0.00** | **0.00** | **0.00** | **0.00** | **2,969.11** | **4,159.03** | **4,159.03** | **163.86** | **163.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,650.00 | 6,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,725.99) | (3,725.99) | 0.00 | 0.00 | 0.00 | 0.00 | (3,725.99) | 3,081.99 | 3,081.99 | 644.00 | 644.00 |
| 716125 | Rentals-Vehicles incl Marine | (670.00) | (670.00) | 0.00 | 0.00 | 0.00 | 0.00 | (670.00) | 670.00 | 670.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,654.01** | **2,654.01** | **0.00** | **0.00** | **0.00** | **0.00** | **2,654.01** | **3,751.99** | **3,751.99** | **644.00** | **644.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,340.00 | 1,340.00 | 0.00 | 14,006.00 | 0.00 | 14,006.00 | (12,666.00) | 5,660.00 | 5,660.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,340.00** | **1,340.00** | **0.00** | **14,006.00** | **0.00** | **14,006.00** | **(12,666.00)** | **5,660.00** | **5,660.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,006.89 | 3,006.89 | 0.00 | 0.00 | 0.00 | 0.00 | 3,006.89 | 6,306.96 | 6,306.96 | 855.15 | 855.15 |
| **Subtotal Account Pool: 76** | | **3,006.89** | **3,006.89** | **0.00** | **0.00** | **0.00** | **0.00** | **3,006.89** | **6,306.96** | **6,306.96** | **855.15** | **855.15** |
| **Total Org: UDMEDF** | | **14,047.40** | **14,047.40** | **0.00** | **14,006.00** | **0.00** | **14,006.00** | **41.40** | **32,311.91** | **32,311.91** | **3,613.69** | **3,613.69** |
| **Total Fund: 111795** | | **14,047.40** | **14,047.40** | **0.00** | **14,006.00** | **0.00** | **14,006.00** | **41.40** | **32,311.91** | **32,311.91** | **3,613.69** | **3,613.69** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111802 - 3rd yr Land Use Groundwater** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,919.05 | 2,919.05 | 2,209.00 | 2,209.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,919.05** | **2,919.05** | **2,209.00** | **2,209.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.20 | 245.20 | 185.56 | 185.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **245.20** | **245.20** | **185.56** | **185.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.75 | 11.75 | 28.90 | 28.90 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.93 | 46.93 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.23 | 115.23 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.00 | 522.00 | 2,610.00 | 2,610.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **695.91** | **695.91** | **2,638.90** | **2,638.90** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,775.67 | 1,775.67 | 2,315.38 | 2,315.38 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,775.67** | **1,775.67** | **2,315.38** | **2,315.38** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,635.83** | **5,635.83** | **7,348.84** | **7,348.84** |
| **Total Fund: 111802** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,635.83** | **5,635.83** | **7,348.84** | **7,348.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111803 - 3rd Yr Land Use Groundwater 2** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,437.53) | (6,437.53) | 0.00 | 0.00 | 0.00 | 0.00 | (6,437.53) | 6,437.53 | 6,437.53 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,005.00 | 12,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,005.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,567.47** | **15,567.47** | **0.00** | **0.00** | **0.00** | **0.00** | **15,567.47** | **6,437.53** | **6,437.53** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,302.00 | 3,302.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,302.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,302.00** | **3,302.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,302.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (16.00) | (16.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16.00) | 16.00 | 16.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (270.00) | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 | (270.00) | 270.00 | 270.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (886.91) | (886.91) | 0.00 | 0.00 | 0.00 | 0.00 | (886.91) | 886.91 | 886.91 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,618.00 | 1,618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,618.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,540.47) | (7,540.47) | 0.00 | 0.00 | 0.00 | 0.00 | (7,540.47) | 7,540.47 | 7,540.47 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (46.25) | (46.25) | 0.00 | 0.00 | 0.00 | 0.00 | (46.25) | 46.25 | 46.25 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (24.20) | (24.20) | 0.00 | 0.00 | 0.00 | 0.00 | (24.20) | 24.20 | 24.20 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (32.50) | (32.50) | 0.00 | 0.00 | 0.00 | 0.00 | (32.50) | 32.50 | 32.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (6,250.00) | (6,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.00) | 6,250.00 | 6,250.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (113.85) | (113.85) | 0.00 | 0.00 | 0.00 | 0.00 | (113.85) | 113.85 | 113.85 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (212.32) | (212.32) | 0.00 | 53.82 | 0.00 | 53.82 | (266.14) | 212.32 | 212.32 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (133.64) | (133.64) | 0.00 | 0.00 | 0.00 | 0.00 | (133.64) | 133.64 | 133.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(13,908.14)** | **(13,908.14)** | **0.00** | **53.82** | **0.00** | **53.82** | **(13,961.96)** | **15,526.14** | **15,526.14** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (4,825.90) | (4,825.90) | 0.00 | 0.00 | 0.00 | 0.00 | (4,825.90) | 4,825.90 | 4,825.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(4,825.90)** | **(4,825.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,825.90)** | **4,825.90** | **4,825.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,281.68 | 2,281.68 | 0.00 | (195.65) | 0.00 | (195.65) | 2,477.33 | 10,103.32 | 10,103.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,281.68** | **2,281.68** | **0.00** | **(195.65)** | **0.00** | **(195.65)** | **2,477.33** | **10,103.32** | **10,103.32** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **2,417.11** | **2,417.11** | **0.00** | **(141.83)** | **0.00** | **(141.83)** | **2,558.94** | **36,892.89** | **36,892.89** | **0.00** | **0.00** |
| **Total Fund: 111803** | | **2,417.11** | **2,417.11** | **0.00** | **(141.83)** | **0.00** | **(141.83)** | **2,558.94** | **36,892.89** | **36,892.89** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111808 - A Novel Reactive Cap for PAH** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (10,399.17) | (10,399.17) | 0.00 | 0.00 | 0.00 | 0.00 | (10,399.17) | 10,399.17 | 10,399.17 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,255.00 | 9,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,255.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **855.83** | **855.83** | **0.00** | **0.00** | **0.00** | **0.00** | **855.83** | **10,399.17** | **10,399.17** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 718.00 | 718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **718.00** | **718.00** | **0.00** | **0.00** | **0.00** | **0.00** | **718.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,606.42) | (1,606.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,606.42) | 1,606.42 | 1,606.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **393.58** | **393.58** | **0.00** | **0.00** | **0.00** | **0.00** | **393.58** | **1,606.42** | **1,606.42** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,406.00 | 4,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,406.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,278.90) | (7,278.90) | 0.00 | 0.00 | 0.00 | 0.00 | (7,278.90) | 7,278.90 | 7,278.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(2,872.90)** | **(2,872.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,872.90)** | **7,278.90** | **7,278.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 905.44 | 905.44 | 0.00 | 0.00 | 0.00 | 0.00 | 905.44 | 5,522.56 | 5,522.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **905.44** | **905.44** | **0.00** | **0.00** | **0.00** | **0.00** | **905.44** | **5,522.56** | **5,522.56** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **(0.05)** | **(0.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **24,807.05** | **24,807.05** | **0.00** | **0.00** |
| **Total Fund: 111808** | | **(0.05)** | **(0.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **24,807.05** | **24,807.05** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111826 - Evapotranspiration Modeling** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,645.26 | 0.00 | 2,645.26 | (2,645.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,437.53) | (6,437.53) | 0.00 | 0.00 | 0.00 | 0.00 | (6,437.53) | 6,437.53 | 6,437.53 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,783.10 | 0.00 | 3,783.10 | (3,783.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,186.00 | 18,186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,186.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,275.59) | (5,275.59) | 0.00 | 0.00 | 0.00 | 0.00 | (5,275.59) | 5,275.59 | 5,275.59 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,654.40) | (2,654.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,654.40) | 2,654.40 | 2,654.40 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,658.48** | **5,658.48** | **0.00** | **6,428.36** | **0.00** | **6,428.36** | **(769.88)** | **14,367.52** | **14,367.52** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (448.27) | (448.27) | 0.00 | 235.01 | 0.00 | 235.01 | (683.28) | 448.27 | 448.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **351.73** | **351.73** | **0.00** | **235.01** | **0.00** | **235.01** | **116.72** | **448.27** | **448.27** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 502.00 | 502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **859.00** | **859.00** | **0.00** | **0.00** | **0.00** | **0.00** | **859.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,666.00 | 4,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,927.50) | (4,927.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,927.50) | 4,927.50 | 4,927.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(261.50)** | **(261.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(261.50)** | **4,927.50** | **4,927.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,128.47 | 2,128.47 | 0.00 | 2,065.66 | 0.00 | 2,065.66 | 62.81 | 4,592.95 | 4,592.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,128.47** | **2,128.47** | **0.00** | **2,065.66** | **0.00** | **2,065.66** | **62.81** | **4,592.95** | **4,592.95** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **8,736.18** | **8,736.18** | **0.00** | **8,729.03** | **0.00** | **8,729.03** | **7.15** | **24,336.24** | **24,336.24** | **0.00** | **0.00** |
| **Total Fund: 111826** | | **8,736.18** | **8,736.18** | **0.00** | **8,729.03** | **0.00** | **8,729.03** | **7.15** | **24,336.24** | **24,336.24** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111830 - AIRMAP - Dudek** | | | | | | | | | | | | |
| **Org: UDCHJD - PI John Dudek** | | | | **Org Mgr: Dudek, John B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,001.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,784.63) | (1,784.63) | 0.00 | 2,215.41 | 0.00 | 2,215.41 | (4,000.04) | 1,784.63 | 1,784.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,715.37** | **2,216.37** | **0.00** | **2,215.41** | **0.00** | **2,215.41** | **0.96** | **1,784.63** | **1,784.63** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 383.00 | 356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (153.78) | (153.78) | 0.00 | 201.60 | 0.00 | 201.60 | (355.38) | 153.78 | 153.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **229.22** | **202.22** | **0.00** | **201.60** | **0.00** | **201.60** | **0.62** | **153.78** | **153.78** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (343.50) | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 343.50 | 343.50 | 0.00 | 0.00 |
| 711100 | Supplies-General | (79.75) | (79.75) | 0.00 | 37.23 | 0.00 | 37.23 | (116.98) | 79.75 | 79.75 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,800.00 | 38,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (24,253.29) | (23,918.29) | 0.00 | 13,621.67 | 0.00 | 13,621.67 | (37,539.96) | 23,918.29 | 23,918.29 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | 4.36 | (4.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (29.20) | (29.20) | 0.00 | 0.00 | 0.00 | 0.00 | (29.20) | 29.20 | 29.20 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,000.00) | (1,000.00) | 0.00 | 50.00 | 0.00 | 50.00 | (1,050.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (36.00) | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36.00) | 36.00 | 36.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(941.74)** | **13,713.26** | **0.00** | **13,713.26** | **0.00** | **13,713.26** | **(0.00)** | **25,406.74** | **25,406.74** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 20,139.32 | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 4,060.68 | 4,060.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **20,139.32** | **0.32** | **0.00** | **0.00** | **0.00** | **0.00** | **0.32** | **4,060.68** | **4,060.68** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,075.24 | 7,420.24 | 0.00 | 7,419.94 | 0.00 | 7,419.94 | 0.30 | 12,578.76 | 12,578.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,075.24** | **7,420.24** | **0.00** | **7,419.94** | **0.00** | **7,419.94** | **0.30** | **12,578.76** | **12,578.76** | **0.00** | **0.00** |
| **Total Org: UDCHJD** | | **23,217.41** | **23,552.41** | **0.00** | **23,550.21** | **0.00** | **23,550.21** | **2.20** | **43,984.59** | **43,984.59** | **0.00** | **0.00** |
| **Total Fund: 111830** | | **23,217.41** | **23,552.41** | **0.00** | **23,550.21** | **0.00** | **23,550.21** | **2.20** | **43,984.59** | **43,984.59** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111831 - AIRMAP - Miller** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,785.00) | (7,785.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,785.00) | 7,785.00 | 7,785.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (9,307.72) | (9,307.72) | 0.00 | 7,427.75 | 0.00 | 7,427.75 | (16,735.47) | 9,307.72 | 9,307.72 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,300.00 | 22,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,926.31) | (3,926.31) | 0.00 | 4,874.04 | 0.00 | 4,874.04 | (8,800.35) | 3,926.31 | 3,926.31 | 0.00 | 0.00 |
| 615F10 | PAT | (4,131.45) | (4,131.45) | 0.00 | 0.00 | 0.00 | 0.00 | (4,131.45) | 4,131.45 | 4,131.45 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 270.04 | 0.00 | 270.04 | (270.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (639.09) | (639.09) | 0.00 | 0.00 | 0.00 | 0.00 | (639.09) | 639.09 | 639.09 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,510.43** | **8,510.43** | **0.00** | **12,571.83** | **0.00** | **12,571.83** | **(4,061.40)** | **25,789.57** | **25,789.57** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 125.41 | 125.41 | 0.00 | 0.00 | 0.00 | 0.00 | 125.41 | 1,652.59 | 1,652.59 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (992.29) | (992.29) | 0.00 | 468.09 | 0.00 | 468.09 | (1,460.38) | 992.29 | 992.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(866.88)** | **(866.88)** | **0.00** | **468.09** | **0.00** | **468.09** | **(1,334.97)** | **2,644.88** | **2,644.88** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,221.71) | (4,221.71) | 357.82 | 2,315.77 | 0.00 | 2,315.77 | (6,537.48) | 4,221.71 | 4,221.71 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (13.00) | (13.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13.00) | 13.00 | 13.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,765.29** | **2,765.29** | **357.82** | **2,315.77** | **0.00** | **2,315.77** | **449.52** | **4,234.71** | **4,234.71** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,103.00) | (1,103.00) | 0.00 | 264.72 | 0.00 | 264.72 | (1,367.72) | 1,103.00 | 1,103.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,487.00** | **7,487.00** | **0.00** | **264.72** | **0.00** | **264.72** | **7,222.28** | **1,103.00** | **1,103.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,788.21 | 4,788.21 | 164.60 | 7,063.65 | 0.00 | 7,063.65 | (2,275.44) | 15,027.79 | 15,027.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,788.21** | **4,788.21** | **164.60** | **7,063.65** | **0.00** | **7,063.65** | **(2,275.44)** | **15,027.79** | **15,027.79** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | | **36,684.05** | **36,684.05** | **522.42** | **36,684.06** | **0.00** | **36,684.06** | **(0.01)** | **48,799.95** | **48,799.95** | **0.00** | **0.00** |
| **Total Fund: 111831** | | **36,684.05** | **36,684.05** | **522.42** | **36,684.06** | **0.00** | **36,684.06** | **(0.01)** | **48,799.95** | **48,799.95** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111833 - JHC-CCOM Continuation** | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111833 - JHC-CCOM Continuation** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 80,930.00 | 0.00 | 80,930.00 | (80,930.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,065.68 | 0.00 | 42,065.68 | (42,065.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,995.91 | 243,164.25 | 0.00 | 243,164.25 | (243,164.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 495,640.00 | 495,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 36,376.65 | 72,324.57 | 0.00 | 72,324.57 | (72,324.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 4,167.03 | 25,002.18 | 0.00 | 25,002.18 | (25,002.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | 6,600.07 | (6,600.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 113,951.70 | 0.00 | 113,951.70 | (113,951.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 273,845.00 | 273,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 26,976.98 | 26,976.98 | 0.00 | 26,976.98 | (26,976.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (63,933.50) | (63,933.50) | 83,479.98 | 644,929.45 | 0.00 | 644,929.45 | (708,862.95) | 63,933.50 | 63,933.50 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 776,359.00 | 776,359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776,359.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,457.00 | 20,812.69 | 0.00 | 20,812.69 | (20,812.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,297.00 | 20,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 16,056.05 | 0.00 | 16,056.05 | (16,056.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,937.50 | 16,524.20 | 0.00 | 16,524.20 | (16,524.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 465.00 | 6,457.50 | 0.00 | 6,457.50 | (6,457.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 685.50 | 0.00 | 685.50 | (685.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 73,859.00 | 73,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,859.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,576,066.50** | **1,576,066.50** | **160,856.05** | **1,321,480.82** | **0.00** | **1,321,480.82** | **254,585.68** | **63,933.50** | **63,933.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 475,903.06 | 475,903.06 | 40,097.67 | 454,246.06 | 0.00 | 454,246.06 | 21,657.00 | 25,648.94 | 25,648.94 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6,032.48 | 12,456.28 | 0.00 | 12,456.28 | (12,456.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **475,903.06** | **475,903.06** | **46,130.15** | **466,702.34** | **0.00** | **466,702.34** | **9,200.72** | **25,648.94** | **25,648.94** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111833 - JHC-CCOM Continuation** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 96,734.00 | 96,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,734.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 327.48 | 1,286.16 | 0.00 | 1,286.16 | (1,286.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (197.19) | (197.19) | 2,481.92 | 28,257.34 | 0.00 | 28,257.34 | (28,454.53) | 197.19 | 197.19 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,670.43 | 0.00 | 6,670.43 | (6,670.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (4,195.00) | (4,195.00) | 254.74 | 6,789.59 | 0.00 | 6,789.59 | (10,984.59) | 4,195.00 | 4,195.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 14,515.49 | 0.00 | 14,515.49 | (14,515.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,406.43 | 0.00 | 5,406.43 | (5,406.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 34,456.72 | 0.00 | 34,456.72 | (34,456.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 325,000.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 17,210.32 | 102,620.93 | 0.00 | 102,620.93 | (102,620.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,294.90 | 0.00 | 3,294.90 | (3,294.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 413.24 | 2,530.27 | 0.00 | 2,530.27 | (2,530.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 9,395.97 | 0.00 | 9,395.97 | (9,395.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 534.50 | 4,503.00 | 0.00 | 4,503.00 | (4,503.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 126.00 | 298.50 | 0.00 | 298.50 | (298.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 954.53 | 0.00 | 954.53 | (954.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | (13,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (343,268.32) | 0.00 | 0.00 | 455,170.32 | 0.08 | 455,170.40 | (455,170.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 106.26 | 1,450.36 | 0.00 | 1,450.36 | (1,450.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 317.05 | 3,495.84 | 0.00 | 3,495.84 | (3,495.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 13.33 | 542.98 | 0.00 | 542.98 | (542.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 72.00 | 594.74 | 0.00 | 594.74 | (594.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 84.42 | 84.42 | 0.00 | 84.42 | (84.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,510.00 | 0.00 | 1,510.00 | (1,510.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 5,590.00 | 6,329.15 | 0.00 | 6,329.15 | (6,329.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **119,073.49** | **462,341.81** | **31,531.26** | **709,883.07** | **0.08** | **709,883.15** | **(247,541.34)** | **4,392.19** | **4,392.19** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 105,780.00 | 105,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 78,264.40 | 0.00 | 78,264.40 | (78,264.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | 770.00 | (770.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **105,780.00** | **105,780.00** | **0.00** | **79,034.40** | **0.00** | **79,034.40** | **26,745.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (12,540.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 114,729.47 | 114,729.47 | 0.00 | 111,765.02 | 0.00 | 111,765.02 | 2,964.45 | 39,830.53 | 39,830.53 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 12,540.00 | 0.00 | 12,540.00 | 0.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,105.99 | 10,649.45 | 0.00 | 10,649.45 | (10,649.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **114,729.47** | **114,729.47** | **1,105.99** | **134,954.47** | **0.00** | **134,954.47** | **(20,225.00)** | **39,830.53** | **39,830.53** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,156,583.60 | 1,156,583.60 | 109,216.84 | 1,148,860.00 | 0.00 | 1,148,860.00 | 7,723.60 | 43,228.40 | 43,228.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,156,583.60** | **1,156,583.60** | **109,216.84** | **1,148,860.00** | **0.00** | **1,148,860.00** | **7,723.60** | **43,228.40** | **43,228.40** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **3,548,136.12** | **3,891,404.44** | **348,840.29** | **3,860,915.10** | **0.08** | **3,860,915.18** | **30,489.26** | **177,033.56** | **177,033.56** | **0.00** | **0.00** |
| **Total Fund: 111833** | | **3,548,136.12** | **3,891,404.44** | **348,840.29** | **3,860,915.10** | **0.08** | **3,860,915.18** | **30,489.26** | **177,033.56** | **177,033.56** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111849 - CSTEV** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,692.22) | (6,692.22) | 0.00 | 8,307.58 | 0.00 | 8,307.58 | (14,999.80) | 6,692.22 | 6,692.22 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 334.50 | 2,174.25 | 0.00 | 2,174.25 | (2,174.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,908.06 | 0.00 | 38,908.06 | (38,908.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,660.00 | 18,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,229.96) | (7,229.96) | 0.00 | 8,975.13 | 0.00 | 8,975.13 | (16,205.09) | 7,229.96 | 7,229.96 | 0.00 | 0.00 |
| 615F10 | PAT | (2,514.05) | (2,514.05) | 0.00 | 26,001.14 | 0.00 | 26,001.14 | (28,515.19) | 2,514.05 | 2,514.05 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,800.00 | 45,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (1,708.71) | (1,708.71) | 0.00 | 5,608.80 | 0.00 | 5,608.80 | (7,317.51) | 1,708.71 | 1,708.71 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 24,750.00 | 24,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (930.00) | (930.00) | 0.00 | 400.00 | 0.00 | 400.00 | (1,330.00) | 930.00 | 930.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (694.00) | (694.00) | 0.00 | 7,388.19 | 0.00 | 7,388.19 | (8,082.19) | 694.00 | 694.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (203.29) | (203.29) | 0.00 | (203.29) | 0.00 | (203.29) | 0.00 | 203.29 | 203.29 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **90,237.77** | **90,237.77** | **334.50** | **97,559.86** | **0.00** | **97,559.86** | **(7,322.09)** | **19,972.23** | **19,972.23** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,037.03 | 29,037.03 | 0.00 | 13,718.69 | 0.00 | 13,718.69 | 15,318.34 | 1,796.97 | 1,796.97 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,277.82) | (1,277.82) | 30.45 | 1,807.07 | 0.00 | 1,807.07 | (3,084.89) | 1,277.82 | 1,277.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **27,759.21** | **27,759.21** | **30.45** | **15,525.76** | **0.00** | **15,525.76** | **12,233.45** | **3,074.79** | **3,074.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (442.82) | (442.82) | 0.00 | 1,338.19 | 0.00 | 1,338.19 | (1,781.01) | 442.82 | 442.82 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (882.74) | (882.74) | 0.00 | 6,022.14 | 0.00 | 6,022.14 | (6,904.88) | 882.74 | 882.74 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (125.00) | (125.00) | 0.00 | 1,650.00 | 0.00 | 1,650.00 | (1,775.00) | 125.00 | 125.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (699.96) | (699.96) | 0.00 | 331.32 | 0.00 | 331.32 | (1,031.28) | 699.96 | 699.96 | 0.00 | 0.00 |
| 711100 | Supplies-General | (270.57) | (270.57) | 0.00 | 170.80 | 0.00 | 170.80 | (441.37) | 270.57 | 270.57 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | (183.58) | (183.58) | 0.00 | 0.00 | 0.00 | 0.00 | (183.58) | 183.58 | 183.58 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,427.30) | (1,427.30) | 0.00 | 9,816.65 | 0.00 | 9,816.65 | (11,243.95) | 1,427.30 | 1,427.30 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (31.00) | (31.00) | 0.00 | 0.00 | 0.00 | 0.00 | (31.00) | 31.00 | 31.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.68 | 0.00 | 42.68 | (42.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (164.98) | (164.98) | 0.00 | 68.78 | 0.00 | 68.78 | (233.76) | 164.98 | 164.98 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,329.00 | 0.00 | 2,329.00 | (2,329.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (108.75) | (108.75) | 466.00 | 466.00 | 0.00 | 466.00 | (574.75) | 108.75 | 108.75 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35,379.43 | 0.00 | 35,379.43 | (35,379.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 240.00 | 1,220.00 | 3,780.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 109.99 | 1,319.88 | 0.00 | 1,319.88 | (1,319.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.58 | (423.84) | 0.00 | (423.84) | 423.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 14.06 | 358.37 | 0.00 | 358.37 | (358.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,904.83) | (1,904.83) | 0.00 | 2,002.86 | 0.00 | 2,002.86 | (3,907.69) | 1,904.83 | 1,904.83 | 0.00 | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 160.00 | 160.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 352.10 | 0.00 | 352.10 | (352.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,598.47** | **14,598.47** | **831.63** | **62,444.36** | **3,780.00** | **66,224.36** | **(51,625.89)** | **6,401.53** | **6,401.53** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 10,399.00 | 10,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,739.65 | 0.00 | 15,739.65 | (15,739.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,399.00** | **10,399.00** | **0.00** | **15,739.65** | **0.00** | **15,739.65** | **(5,340.65)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111849 - CSTEV** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 219,609.00 | 219,609.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,609.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730021 | Subcontracts 21 | (176,952.00) | (74,658.00) | 0.00 | 75,342.00 | 0.00 | 75,342.00 | (150,000.00) | 47,706.00 | 74,658.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **42,657.00** | **144,951.00** | **0.00** | **75,342.00** | **0.00** | **75,342.00** | **69,609.00** | **47,706.00** | **74,658.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 41,103.92 | 41,103.92 | 370.94 | 54,414.24 | 0.00 | 54,414.24 | (13,310.32) | 16,879.08 | 16,879.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **41,103.92** | **41,103.92** | **370.94** | **54,414.24** | **0.00** | **54,414.24** | **(13,310.32)** | **16,879.08** | **16,879.08** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **226,755.37** | **329,049.37** | **1,567.52** | **321,025.87** | **3,780.00** | **324,805.87** | **4,243.50** | **94,033.63** | **120,985.63** | **0.00** | **0.00** |
| **Total Fund: 111849** | | **226,755.37** | **329,049.37** | **1,567.52** | **321,025.87** | **3,780.00** | **324,805.87** | **4,243.50** | **94,033.63** | **120,985.63** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111864 - Test Long Range Side-Scan** | | | | | | | | | | | | |
| **Org: UDOMLH - PI Lloyd Huff** | | | | **Org Mgr: Huff, Lloyd C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (9,136.03) | (9,136.03) | 0.00 | 50,258.80 | 0.00 | 50,258.80 | (59,394.83) | 9,136.03 | 9,136.03 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 119,713.00 | 119,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,713.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (24,498.91) | (24,498.91) | 0.00 | 17,326.70 | 0.00 | 17,326.70 | (41,825.61) | 24,498.91 | 24,498.91 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (2,103.75) | (2,103.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,103.75) | 2,103.75 | 2,103.75 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 26,399.10 | 0.00 | 26,399.10 | (39,274.17) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (6,404.52) | (6,404.52) | 0.00 | 0.00 | 0.00 | 0.00 | (6,404.52) | 6,404.52 | 6,404.52 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,383.00 | 55,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,383.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,658.66) | (7,658.66) | 0.00 | 9,507.32 | 0.00 | 9,507.32 | (17,165.98) | 7,658.66 | 7,658.66 | 0.00 | 0.00 |
| 615F10 | PAT | (13,216.84) | (13,216.84) | 0.00 | 50,436.31 | 0.00 | 50,436.31 | (63,653.15) | 13,216.84 | 13,216.84 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,614.00 | 75,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,614.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **174,816.22** | **174,816.22** | **0.00** | **153,928.23** | **0.00** | **153,928.23** | **20,887.99** | **75,893.78** | **75,893.78** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,344.73 | 41,344.73 | 0.00 | 43,561.36 | 0.00 | 43,561.36 | (2,216.63) | 8,941.27 | 8,941.27 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,924.92) | (2,924.92) | 0.00 | 2,441.89 | 0.00 | 2,441.89 | (5,366.81) | 2,924.92 | 2,924.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **38,419.81** | **38,419.81** | **0.00** | **46,003.25** | **0.00** | **46,003.25** | **(7,583.44)** | **11,866.19** | **11,866.19** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 47.03 | 0.00 | 47.03 | (47.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,918.52) | (7,918.52) | 0.00 | 6,969.81 | 0.00 | 6,969.81 | (14,888.33) | 7,918.52 | 7,918.52 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 17,167.26 | 17,167.26 | 0.00 | 3,183.91 | 0.00 | 3,183.91 | 13,983.35 | 832.74 | 832.74 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,640.00 | 9,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,268.71) | (5,268.71) | 0.00 | 5,197.08 | 0.00 | 5,197.08 | (10,465.79) | 5,268.71 | 5,268.71 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (348.16) | (348.16) | 0.00 | 3,063.87 | 0.00 | 3,063.87 | (3,412.03) | 348.16 | 348.16 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,587.50) | (2,587.50) | 0.00 | 50.00 | 0.00 | 50.00 | (2,637.50) | 2,587.50 | 2,587.50 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (20,000.00) | (11,000.00) | 0.00 | 19,000.00 | 0.00 | 19,000.00 | (30,000.00) | 11,000.00 | 11,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (114.92) | (114.92) | 25.30 | 128.27 | 0.00 | 128.27 | (243.19) | 114.92 | 114.92 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,069.45** | **24,069.45** | **25.30** | **37,989.97** | **0.00** | **37,989.97** | **(13,920.52)** | **28,070.55** | **28,070.55** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,630.00 | 17,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (11,286.05) | (11,286.05) | 0.00 | 13,865.10 | 0.00 | 13,865.10 | (25,151.15) | 11,286.05 | 11,286.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,343.95** | **6,343.95** | **0.00** | **13,865.10** | **0.00** | **13,865.10** | **(7,521.15)** | **11,286.05** | **11,286.05** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (7,105.20) | (7,105.20) | 0.00 | 117.33 | 0.00 | 117.33 | (7,222.53) | 7,105.20 | 7,105.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,894.80** | **5,894.80** | **0.00** | **117.33** | **0.00** | **117.33** | **5,777.47** | **7,105.20** | **7,105.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 109,159.04 | 109,159.04 | 11.64 | 109,443.91 | 0.00 | 109,443.91 | (284.87) | 53,281.96 | 53,281.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **109,159.04** | **109,159.04** | **11.64** | **109,443.91** | **0.00** | **109,443.91** | **(284.87)** | **53,281.96** | **53,281.96** | **0.00** | **0.00** |
| **Total Org: UDOMLH** | | **349,703.27** | **358,703.27** | **36.94** | **361,347.79** | **0.00** | **361,347.79** | **(2,644.52)** | **187,503.73** | **187,503.73** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111864 - Test Long Range Side-Scan** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 888.85 | 0.00 | 888.85 | (888.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **888.85** | **0.00** | **888.85** | **(888.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **0.00** | **888.85** | **0.00** | **888.85** | **(888.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111864** | **349,703.27** | **358,703.27** | **36.94** | **362,236.64** | **0.00** | **362,236.64** | **(3,533.37)** | **187,503.73** | **187,503.73** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111865 - Test long Range Side-Scan (off)** | | | | | | | | | | | | |
| **Org: UDOMLH - PI Lloyd Huff** | | | | **Org Mgr: Huff, Lloyd C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (18,272.20) | (18,272.20) | 0.00 | 1,196.80 | 0.00 | 1,196.80 | (19,469.00) | 18,272.20 | 18,272.20 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 163,271.00 | 163,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,271.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,294.32) | (8,294.32) | 8,977.02 | 19,273.41 | 0.00 | 19,273.41 | (27,567.73) | 8,294.32 | 8,294.32 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (18,933.75) | (18,933.75) | 0.00 | 0.00 | 0.00 | 0.00 | (18,933.75) | 18,933.75 | 18,933.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **117,770.73** | **117,770.73** | **8,977.02** | **20,470.21** | **0.00** | **20,470.21** | **97,300.52** | **45,500.27** | **45,500.27** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,274.09 | 34,274.09 | 0.00 | 519.41 | 0.00 | 519.41 | 33,754.68 | 7,308.91 | 7,308.91 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,305.18) | (2,305.18) | 816.90 | 1,753.88 | 0.00 | 1,753.88 | (4,059.06) | 2,305.18 | 2,305.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **31,968.91** | **31,968.91** | **816.90** | **2,273.29** | **0.00** | **2,273.29** | **29,695.62** | **9,614.09** | **9,614.09** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 38,932.21 | 38,932.21 | 2,546.43 | 5,913.32 | 0.00 | 5,913.32 | 33,018.89 | 14,329.79 | 14,329.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **38,932.21** | **38,932.21** | **2,546.43** | **5,913.32** | **0.00** | **5,913.32** | **33,018.89** | **14,329.79** | **14,329.79** | **0.00** | **0.00** |
| **Total Org: UDOMLH** | | **188,671.85** | **188,671.85** | **12,340.35** | **28,656.82** | **0.00** | **28,656.82** | **160,015.03** | **69,444.15** | **69,444.15** | **0.00** | **0.00** |
| **Total Fund: 111865** | | **188,671.85** | **188,671.85** | **12,340.35** | **28,656.82** | **0.00** | **28,656.82** | **160,015.03** | **69,444.15** | **69,444.15** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111869 - Market Development Phosfil** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,375.00 | 49,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,947.83) | (2,947.83) | 0.00 | 2,569.05 | 0.00 | 2,569.05 | (5,516.88) | 2,947.83 | 2,947.83 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (16,959.06) | (16,959.06) | 1,149.42 | 1,336.52 | 0.00 | 1,336.52 | (18,295.58) | 16,959.06 | 16,959.06 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,111.25 | 0.00 | 2,111.25 | (2,111.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **31,968.11** | **31,968.11** | **1,149.42** | **6,016.82** | **0.00** | **6,016.82** | **25,951.29** | **19,906.89** | **19,906.89** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,481.29 | 8,481.29 | 498.84 | 881.39 | 0.00 | 881.39 | 7,599.90 | 6,807.71 | 6,807.71 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (255.36) | (255.36) | 0.00 | 234.81 | 0.00 | 234.81 | (490.17) | 255.36 | 255.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,225.93** | **8,225.93** | **498.84** | **1,116.20** | **0.00** | **1,116.20** | **7,109.73** | **7,063.07** | **7,063.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (716.15) | (716.15) | 0.00 | 905.34 | 0.00 | 905.34 | (1,621.49) | 716.15 | 716.15 | 0.00 | 0.00 |
| 7112 | Research Supplies | 25,060.00 | 25,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,889.00) | (1,889.00) | 0.00 | 295.89 | 0.00 | 295.89 | (2,184.89) | 1,889.00 | 1,889.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 180.94 | 0.00 | 180.94 | (180.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | 260.00 | (260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (55.19) | (55.19) | 0.00 | 130.88 | 0.00 | 130.88 | (186.07) | 55.19 | 55.19 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,399.66** | **30,399.66** | **0.00** | **1,968.05** | **0.00** | **1,968.05** | **28,431.61** | **2,660.34** | **2,660.34** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **48,000.00** | **48,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43,973.05 | 43,973.05 | 758.19 | 4,186.42 | 0.00 | 4,186.42 | 39,786.63 | 13,629.95 | 13,629.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **43,973.05** | **43,973.05** | **758.19** | **4,186.42** | **0.00** | **4,186.42** | **39,786.63** | **13,629.95** | **13,629.95** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **162,566.75** | **162,566.75** | **2,406.45** | **13,287.49** | **0.00** | **13,287.49** | **149,279.26** | **43,260.25** | **43,260.25** | **0.00** | **0.00** |
| **Total Fund: 111869** | | **162,566.75** | **162,566.75** | **2,406.45** | **13,287.49** | **0.00** | **13,287.49** | **149,279.26** | **43,260.25** | **43,260.25** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111876 - OAA Monitoring L. Ward** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (20,667.29) | (20,667.29) | 0.00 | 0.00 | 0.00 | 0.00 | (20,667.29) | 20,667.29 | 20,667.29 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,667.00 | 20,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,306.25) | (1,306.25) | 0.00 | 3,283.00 | 0.00 | 3,283.00 | (4,589.25) | 1,306.25 | 1,306.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (216.00) | (216.00) | 0.00 | 0.00 | 0.00 | 0.00 | (216.00) | 216.00 | 216.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,477.46** | **3,477.46** | **0.00** | **3,283.00** | **0.00** | **3,283.00** | **194.46** | **22,189.54** | **22,189.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 528.09 | 528.09 | 0.00 | 0.00 | 0.00 | 0.00 | 528.09 | 8,266.91 | 8,266.91 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (111.10) | (111.10) | 0.00 | 298.76 | 0.00 | 298.76 | (409.86) | 111.10 | 111.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **416.99** | **416.99** | **0.00** | **298.76** | **0.00** | **298.76** | **118.23** | **8,378.01** | **8,378.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 3,706.00 | 3,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,706.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,021.43) | (1,021.43) | 0.00 | 212.19 | 0.00 | 212.19 | (1,233.62) | 1,021.43 | 1,021.43 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (2,765.00) | (2,765.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,765.00) | 2,765.00 | 2,765.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(100.43)** | **(100.43)** | **0.00** | **212.19** | **0.00** | **212.19** | **(312.62)** | **3,806.43** | **3,806.43** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,184.08 | 1,184.08 | 0.00 | 1,184.14 | 0.00 | 1,184.14 | (0.06) | 10,647.92 | 10,647.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,184.08** | **1,184.08** | **0.00** | **1,184.14** | **0.00** | **1,184.14** | **(0.06)** | **10,647.92** | **10,647.92** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **4,978.10** | **4,978.10** | **0.00** | **4,978.09** | **0.00** | **4,978.09** | **0.01** | **45,021.90** | **45,021.90** | **0.00** | **0.00** |
| **Total Fund: 111876** | | **4,978.10** | **4,978.10** | **0.00** | **4,978.09** | **0.00** | **4,978.09** | **0.01** | **45,021.90** | **45,021.90** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111878 - OAA Monitoring D. Fredrik** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,308.00 | 11,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,308.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,611.04) | (3,611.04) | 0.00 | 0.00 | 0.00 | 0.00 | (3,611.04) | 3,611.04 | 3,611.04 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,938.00 | 3,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,938.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,634.96** | **11,634.96** | **0.00** | **0.00** | **0.00** | **0.00** | **11,634.96** | **3,611.04** | **3,611.04** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,729.58 | 4,729.58 | 0.00 | 0.00 | 0.00 | 0.00 | 4,729.58 | 1,444.42 | 1,444.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,729.58** | **4,729.58** | **0.00** | **0.00** | **0.00** | **0.00** | **4,729.58** | **1,444.42** | **1,444.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | (3,508.42) | (3,508.42) | 0.00 | 0.00 | 0.00 | 0.00 | (3,508.42) | 3,508.42 | 3,508.42 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,404.00 | 11,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,945.53) | (1,945.53) | 0.00 | 2,850.14 | 0.00 | 2,850.14 | (4,795.67) | 1,945.53 | 1,945.53 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (340.00) | (340.00) | 380.00 | 1,400.00 | 0.00 | 1,400.00 | (1,740.00) | 340.00 | 340.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | 480.00 | (480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,610.05** | **5,610.05** | **380.00** | **4,730.14** | **0.00** | **4,730.14** | **879.91** | **5,793.95** | **5,793.95** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,001.00 | 7,001.00 | 0.00 | 7,425.76 | 0.00 | 7,425.76 | (424.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 7,809.87 | 0.00 | 7,809.87 | (7,809.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,001.00** | **7,001.00** | **0.00** | **15,235.63** | **0.00** | **15,235.63** | **(8,234.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,811.69 | 6,811.69 | 117.80 | 1,466.34 | 0.00 | 1,466.34 | 5,345.35 | 3,363.31 | 3,363.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,811.69** | **6,811.69** | **117.80** | **1,466.34** | **0.00** | **1,466.34** | **5,345.35** | **3,363.31** | **3,363.31** | **0.00** | **0.00** |
| **Total Org: UDMEDF** | | **35,787.28** | **35,787.28** | **497.80** | **21,432.11** | **0.00** | **21,432.11** | **14,355.17** | **14,212.72** | **14,212.72** | **0.00** | **0.00** |
| **Total Fund: 111878** | | **35,787.28** | **35,787.28** | **497.80** | **21,432.11** | **0.00** | **21,432.11** | **14,355.17** | **14,212.72** | **14,212.72** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111879 - OOA Engineeering** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (31,877.45) | (31,877.45) | 0.00 | 0.00 | 0.00 | 0.00 | (31,877.45) | 31,877.45 | 31,877.45 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,532.00 | 79,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,532.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,765.44) | (9,765.44) | 0.00 | 25,374.02 | 0.00 | 25,374.02 | (35,139.46) | 9,765.44 | 9,765.44 | 0.00 | 0.00 |
| 615F10 | PAT | (29,466.19) | (29,466.19) | 0.00 | 15,218.32 | 0.00 | 15,218.32 | (44,684.51) | 29,466.19 | 29,466.19 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,978.00 | 68,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,891.61) | (4,891.61) | 0.00 | 0.00 | 0.00 | 0.00 | (4,891.61) | 4,891.61 | 4,891.61 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 5.00 | 5.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (29,250.03) | (29,250.03) | 0.00 | 14,736.29 | 0.00 | 14,736.29 | (43,986.32) | 29,250.03 | 29,250.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,254.28** | **43,254.28** | **0.00** | **55,328.63** | **0.00** | **55,328.63** | **(12,074.35)** | **105,255.72** | **105,255.72** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,346.54 | 21,346.54 | 0.00 | 6,604.78 | 0.00 | 6,604.78 | 14,741.76 | 24,559.46 | 24,559.46 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,720.68) | (3,720.68) | 0.00 | 3,639.97 | 0.00 | 3,639.97 | (7,360.65) | 3,720.68 | 3,720.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **17,625.86** | **17,625.86** | **0.00** | **10,244.75** | **0.00** | **10,244.75** | **7,381.11** | **28,280.14** | **28,280.14** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (130.15) | (130.15) | 0.00 | 1,867.74 | 0.00 | 1,867.74 | (1,997.89) | 130.15 | 130.15 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | 790.00 | (790.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,451.16) | (1,451.16) | 0.00 | 27.92 | 0.00 | 27.92 | (1,479.08) | 1,451.16 | 1,451.16 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | 616.00 | (616.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (303.50) | (303.50) | 0.00 | 0.00 | 0.00 | 0.00 | (303.50) | 303.50 | 303.50 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,115.19** | **8,115.19** | **0.00** | **3,421.66** | **0.00** | **3,421.66** | **4,693.53** | **1,884.81** | **1,884.81** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,737.53 | 31,737.53 | 0.00 | 31,737.71 | 0.00 | 31,737.71 | (0.18) | 62,293.47 | 62,293.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,737.53** | **31,737.53** | **0.00** | **31,737.71** | **0.00** | **31,737.71** | **(0.18)** | **62,293.47** | **62,293.47** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **100,732.86** | **100,732.86** | **0.00** | **100,732.75** | **0.00** | **100,732.75** | **0.11** | **197,714.14** | **197,714.14** | **0.00** | **0.00** |
| **Total Fund: 111879** | | **100,732.86** | **100,732.86** | **0.00** | **100,732.75** | **0.00** | **100,732.75** | **0.11** | **197,714.14** | **197,714.14** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111881 - CRRC FY 04 - External Research** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 1,132,633.00 | 1,132,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132,633.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (200,639.47) | (6,771.70) | 5,454.18 | 59,441.52 | 151,222.76 | 210,664.28 | (217,435.98) | 6,771.70 | 6,771.70 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (220,083.00) | 0.00 | 0.00 | 84,571.73 | 135,511.27 | 220,083.00 | (220,083.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | (205,421.00) | (10,614.29) | 19,283.72 | 97,561.97 | 110,445.74 | 208,007.71 | (218,622.00) | 10,614.29 | 10,614.29 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | (241,991.83) | (25,868.80) | 12,246.19 | 118,446.80 | 97,292.59 | 215,739.39 | (241,608.19) | 25,868.80 | 25,868.80 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | (96,264.00) | 0.00 | 14,708.13 | 26,632.97 | 69,631.03 | 96,264.00 | (96,264.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 139,366.00 | 139,366.00 | (139,366.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **168,233.70** | **1,089,378.21** | **51,692.22** | **386,654.99** | **703,469.39** | **1,090,124.38** | **(746.17)** | **43,254.79** | **43,254.79** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43,412.51 | 43,412.51 | 6,014.57 | 43,412.49 | 0.00 | 43,412.49 | 0.02 | 14,087.49 | 14,087.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **43,412.51** | **43,412.51** | **6,014.57** | **43,412.49** | **0.00** | **43,412.49** | **0.02** | **14,087.49** | **14,087.49** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **211,646.21** | **1,132,790.72** | **57,706.79** | **430,067.48** | **703,469.39** | **1,133,536.87** | **(746.15)** | **57,342.28** | **57,342.28** | **0.00** | **0.00** |
| **Total Fund: 111881** | | **211,646.21** | **1,132,790.72** | **57,706.79** | **430,067.48** | **703,469.39** | **1,133,536.87** | **(746.15)** | **57,342.28** | **57,342.28** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111882 - CRRC FY 04 - Internal Research** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,499.30 | 2,499.30 | 0.00 | 2,499.30 | (2,499.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | 1,440.00 | (1,440.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 182.75 | 2,326.00 | 0.00 | 2,326.00 | (2,326.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 359.22 | 0.00 | 359.22 | (359.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,682.05** | **19,824.66** | **0.00** | **19,824.66** | **(19,824.66)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.43 | 358.47 | 0.00 | 358.47 | (358.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **227.43** | **358.47** | **0.00** | **358.47** | **(358.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 103.68 | 0.00 | 103.68 | (103.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | 82.00 | (82.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 29.16 | 0.00 | 29.16 | (29.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 466.73 | 0.00 | 466.73 | (466.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 514.68 | 7,868.48 | 0.00 | 7,868.48 | (7,868.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 293.76 | 0.00 | 293.76 | (293.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.33 | 0.00 | 14.33 | (14.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,066.95 | 0.00 | 1,066.95 | (1,066.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.69 | 0.00 | 22.69 | (22.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **514.68** | **23,947.78** | **0.00** | **23,947.78** | **(23,947.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,741.50 | 0.00 | 4,741.50 | (4,741.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **4,741.50** | **0.00** | **4,741.50** | **(4,741.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **140,000.00** | **140,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **140,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 15,566.00 | 15,566.00 | (15,566.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **15,566.00** | **15,566.00** | **(15,566.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 64,400.00 | 64,400.00 | 1,591.68 | 20,968.10 | 0.00 | 20,968.10 | 43,431.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **64,400.00** | **64,400.00** | **1,591.68** | **20,968.10** | **0.00** | **20,968.10** | **43,431.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 36.02 | 1,451.92 | 0.00 | 1,451.92 | (1,451.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **36.02** | **1,451.92** | **0.00** | **1,451.92** | **(1,451.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **204,400.00** | **204,400.00** | **5,051.86** | **71,292.43** | **15,566.00** | **86,858.43** | **117,541.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111882** | | **204,400.00** | **204,400.00** | **5,051.86** | **71,292.43** | **15,566.00** | **86,858.43** | **117,541.57** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111883 - CRRC FY 04 - Outreach** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 7,000.01 | 0.00 | 7,000.01 | (7,000.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (701.25) | (701.25) | 0.00 | 0.00 | 0.00 | 0.00 | (701.25) | 701.25 | 701.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(701.25)** | **(701.25)** | **0.00** | **7,000.01** | **0.00** | **7,000.01** | **(7,701.26)** | **701.25** | **701.25** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (58.91) | (58.91) | 0.00 | 637.01 | 0.00 | 637.01 | (695.92) | 58.91 | 58.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(58.91)** | **(58.91)** | **0.00** | **637.01** | **0.00** | **637.01** | **(695.92)** | **58.91** | **58.91** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 100,921.00 | 100,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,921.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (35.24) | (35.24) | 0.00 | 639.00 | 0.00 | 639.00 | (674.24) | 35.24 | 35.24 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,681.40) | (5,681.40) | 938.60 | 9,295.24 | 0.00 | 9,295.24 | (14,976.64) | 5,681.40 | 5,681.40 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,113.29) | (2,113.29) | 355.00 | 808.81 | 0.00 | 808.81 | (2,922.10) | 2,113.29 | 2,113.29 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (7,096.20) | (7,096.20) | 15,128.23 | 19,625.01 | 0.00 | 19,625.01 | (26,721.21) | 7,096.20 | 7,096.20 | 0.00 | 0.00 |
| 711100 | Supplies-General | (33.75) | (33.75) | 0.00 | 0.00 | 0.00 | 0.00 | (33.75) | 33.75 | 33.75 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | (4.16) | (4.16) | 0.00 | 0.00 | 0.00 | 0.00 | (4.16) | 4.16 | 4.16 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (561.72) | (561.72) | 1,080.22 | 1,227.54 | 0.00 | 1,227.54 | (1,789.26) | 561.72 | 561.72 | 0.00 | 0.00 |
| 7112 | Research Supplies | 20,689.00 | 20,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,689.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,126.40) | (6,126.40) | 246.72 | 1,684.39 | 0.00 | 1,684.39 | (7,810.79) | 6,126.40 | 6,126.40 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (884.57) | (884.57) | 0.00 | 4,933.68 | 0.00 | 4,933.68 | (5,818.25) | 884.57 | 884.57 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 143.74 | 657.82 | 0.00 | 657.82 | (657.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (66.00) | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) | 66.00 | 66.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,738.00 | 1,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | 269.43 | (269.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (2,057.63) | (2,057.63) | 608.99 | 3,316.22 | 0.00 | 3,316.22 | (5,373.85) | 2,057.63 | 2,057.63 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (4.71) | (4.71) | 0.00 | 0.00 | 0.00 | 0.00 | (4.71) | 4.71 | 4.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **98,682.93** | **98,682.93** | **18,501.50** | **42,457.14** | **0.00** | **42,457.14** | **56,225.79** | **24,665.07** | **24,665.07** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 30,355.19 | 30,355.19 | 5,735.45 | 15,529.21 | 0.00 | 15,529.21 | 14,825.98 | 7,881.81 | 7,881.81 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **30,355.19** | **30,355.19** | **5,735.45** | **15,529.21** | **0.00** | **15,529.21** | **14,825.98** | **7,881.81** | **7,881.81** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **128,277.96** | **128,277.96** | **24,236.95** | **65,623.37** | **0.00** | **65,623.37** | **62,654.59** | **33,307.04** | **33,307.04** | **0.00** | **0.00** |
| **Total Fund: 111883** | | **128,277.96** | **128,277.96** | **24,236.95** | **65,623.37** | **0.00** | **65,623.37** | **62,654.59** | **33,307.04** | **33,307.04** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111884 - CRRC FY 04 - Administration** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (2,357.08) | (2,357.08) | 0.00 | 20,893.09 | 0.00 | 20,893.09 | (23,250.17) | 2,357.08 | 2,357.08 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 173,847.00 | 173,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,847.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,461.56) | (4,461.56) | 6,923.10 | 12,461.60 | 0.00 | 12,461.60 | (16,923.16) | 4,461.56 | 4,461.56 | 0.00 | 0.00 |
| 615F10 | PAT | (3,419.78) | (3,419.78) | 14,096.16 | 118,566.04 | 0.00 | 118,566.04 | (121,985.82) | 3,419.78 | 3,419.78 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 148,000.00 | 148,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 180.00 | 540.00 | 0.00 | 540.00 | (540.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 25.50 | 0.00 | 25.50 | (25.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (260.00) | (260.00) | 4,408.00 | 6,635.27 | 0.00 | 6,635.27 | (6,895.27) | 260.00 | 260.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 451.88 | 0.00 | 451.88 | (451.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 131,667.00 | 131,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **443,015.58** | **443,015.58** | **25,607.26** | **159,573.38** | **0.00** | **159,573.38** | **283,442.20** | **10,498.42** | **10,498.42** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 187,530.30 | 187,530.30 | 6,117.75 | 60,685.32 | 0.00 | 60,685.32 | 126,844.98 | 2,334.70 | 2,334.70 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (384.46) | (384.46) | 646.38 | 1,183.14 | 0.00 | 1,183.14 | (1,567.60) | 384.46 | 384.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **187,145.84** | **187,145.84** | **6,764.13** | **61,868.46** | **0.00** | **61,868.46** | **125,277.38** | **2,719.16** | **2,719.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 37,378.00 | 37,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,378.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | 248.00 | (248.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,093.55) | (1,093.55) | 1,555.10 | 6,531.64 | 0.00 | 6,531.64 | (7,625.19) | 1,093.55 | 1,093.55 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (590.00) | (590.00) | 232.50 | 232.50 | 0.00 | 232.50 | (822.50) | 590.00 | 590.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (5,026.79) | (5,026.79) | 0.00 | 6,830.26 | 0.00 | 6,830.26 | (11,857.05) | 5,026.79 | 5,026.79 | 0.00 | 0.00 |
| 7111 | Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (625.00) | (625.00) | 358.50 | 669.00 | 0.00 | 669.00 | (1,294.00) | 625.00 | 625.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,296.00 | 11,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,296.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,305.10) | (9,305.10) | 1,330.83 | 13,141.94 | 0.00 | 13,141.94 | (22,447.04) | 9,305.10 | 9,305.10 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (617.25) | (617.25) | 2,020.57 | 2,092.57 | 0.00 | 2,092.57 | (2,709.82) | 617.25 | 617.25 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 79.52 | 515.01 | 0.00 | 515.01 | (515.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (898.07) | (898.07) | 281.61 | 1,544.15 | 0.00 | 1,544.15 | (2,442.22) | 898.07 | 898.07 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | 102.00 | (102.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (219.17) | (219.17) | 0.00 | 409.40 | 0.00 | 409.40 | (628.57) | 219.17 | 219.17 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 419.50 | 5,595.00 | 0.00 | 5,595.00 | (5,595.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (10,600.00) | (5,000.00) | 0.00 | 5,300.00 | 0.00 | 5,300.00 | (10,300.00) | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8.72 | 0.00 | 8.72 | (8.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (89.81) | (89.81) | 115.92 | 1,193.10 | 0.00 | 1,193.10 | (1,282.91) | 89.81 | 89.81 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,063.29 | 0.00 | 1,063.29 | (1,063.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 101.26 | 1,137.44 | 0.00 | 1,137.44 | (1,137.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (571.50) | (571.50) | 4,151.73 | 8,345.28 | 0.00 | 8,345.28 | (8,916.78) | 571.50 | 571.50 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 950.00 | (950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,787.76** | **36,387.76** | **10,647.04** | **55,909.30** | **4,500.00** | **60,409.30** | **(24,021.54)** | **25,286.24** | **25,286.24** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **13,000.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111884 - CRRC FY 04 - Administration** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 206,659.08 | 206,659.08 | 13,335.70 | 86,008.01 | 0.00 | 86,008.01 | 120,651.07 | 11,906.92 | 11,906.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **206,659.08** | **206,659.08** | **13,335.70** | **86,008.01** | **0.00** | **86,008.01** | **120,651.07** | **11,906.92** | **11,906.92** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **880,608.26** | **886,208.26** | **56,354.13** | **363,359.15** | **4,500.00** | **367,859.15** | **518,349.11** | **50,410.74** | **50,410.74** | **0.00** | **0.00** |
| **Total Fund: 111884** | **880,608.26** | **886,208.26** | **56,354.13** | **363,359.15** | **4,500.00** | **367,859.15** | **518,349.11** | **50,410.74** | **50,410.74** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111891 - TWS - Durant** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (12,487.12) | (12,487.12) | 0.00 | 4,733.30 | 0.00 | 4,733.30 | (17,220.42) | 12,487.12 | 12,487.12 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,644.00 | 16,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,897.01) | (2,897.01) | 0.00 | 3,596.28 | 0.00 | 3,596.28 | (6,493.29) | 2,897.01 | 2,897.01 | 0.00 | 0.00 |
| 615F10 | PAT | (3,214.86) | (3,214.86) | 0.00 | 14,009.89 | 0.00 | 14,009.89 | (17,224.75) | 3,214.86 | 3,214.86 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,394.00 | 23,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,394.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,439.01** | **21,439.01** | **0.00** | **22,339.47** | **0.00** | **22,339.47** | **(900.46)** | **18,598.99** | **18,598.99** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,564.46 | 4,564.46 | 0.00 | 8,134.52 | 0.00 | 8,134.52 | (3,570.06) | 6,325.54 | 6,325.54 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (249.64) | (249.64) | 0.00 | 327.27 | 0.00 | 327.27 | (576.91) | 249.64 | 249.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,314.82** | **4,314.82** | **0.00** | **8,461.79** | **0.00** | **8,461.79** | **(4,146.97)** | **6,575.18** | **6,575.18** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (423.90) | (423.90) | 0.00 | 0.00 | 0.00 | 0.00 | (423.90) | 423.90 | 423.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (101.52) | (101.52) | 0.00 | 0.00 | 0.00 | 0.00 | (101.52) | 101.52 | 101.52 | 0.00 | 0.00 |
| 711100 | Supplies-General | (144.95) | (144.95) | 0.00 | 0.00 | 0.00 | 0.00 | (144.95) | 144.95 | 144.95 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,626.53) | (7,626.53) | 0.00 | 1,387.68 | 0.00 | 1,387.68 | (9,014.21) | 7,626.53 | 7,626.53 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.60 | 0.00 | 2.60 | (2.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (115.44) | (115.44) | 0.00 | 0.00 | 0.00 | 0.00 | (115.44) | 115.44 | 115.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,437.66** | **6,437.66** | **0.00** | **1,390.28** | **0.00** | **1,390.28** | **5,047.38** | **8,562.34** | **8,562.34** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,808.15 | 14,808.15 | 0.00 | 14,808.10 | 0.00 | 14,808.10 | 0.05 | 15,518.85 | 15,518.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,808.15** | **14,808.15** | **0.00** | **14,808.10** | **0.00** | **14,808.10** | **0.05** | **15,518.85** | **15,518.85** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **46,999.64** | **46,999.64** | **0.00** | **46,999.64** | **0.00** | **46,999.64** | **(0.00)** | **49,255.36** | **49,255.36** | **0.00** | **0.00** |
| **Total Fund: 111891** | | **46,999.64** | **46,999.64** | **0.00** | **46,999.64** | **0.00** | **46,999.64** | **(0.00)** | **49,255.36** | **49,255.36** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111900 - Tunnel** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111900** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111903 - WGOMCA: Larry Mayer** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,587.00 | 8,587.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,587.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,918.57) | (3,918.57) | 0.00 | 4,668.43 | 0.00 | 4,668.43 | (8,587.00) | 3,918.57 | 3,918.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,668.43** | **4,668.43** | **0.00** | **4,668.43** | **0.00** | **4,668.43** | **0.00** | **3,918.57** | **3,918.57** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 730.00 | 730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (337.67) | (337.67) | 0.00 | 424.83 | 0.00 | 424.83 | (762.50) | 337.67 | 337.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **392.33** | **392.33** | **0.00** | **424.83** | **0.00** | **424.83** | **(32.50)** | **337.67** | **337.67** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,328.12 | 2,328.12 | 0.00 | 2,342.92 | 0.00 | 2,342.92 | (14.80) | 1,957.88 | 1,957.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,328.12** | **2,328.12** | **0.00** | **2,342.92** | **0.00** | **2,342.92** | **(14.80)** | **1,957.88** | **1,957.88** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **7,388.88** | **7,388.88** | **0.00** | **7,436.18** | **0.00** | **7,436.18** | **(47.30)** | **6,214.12** | **6,214.12** | **0.00** | **0.00** |
| **Total Fund: 111903** | | **7,388.88** | **7,388.88** | **0.00** | **7,436.18** | **0.00** | **7,436.18** | **(47.30)** | **6,214.12** | **6,214.12** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111904 - WGOMCA: Larry Mayer Sub** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **46,500.00** | **46,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111904** | **46,500.00** | **46,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111910 - Habitat Mapping Fy05** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (15,441.61) | (15,441.61) | 0.00 | 0.00 | 0.00 | 0.00 | (15,441.61) | 15,441.61 | 15,441.61 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,522.00 | 15,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,522.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (11,015.00) | (11,015.00) | 0.00 | 1,043.00 | 0.00 | 1,043.00 | (12,058.00) | 11,015.00 | 11,015.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,065.39** | **1,065.39** | **0.00** | **1,043.00** | **0.00** | **1,043.00** | **22.39** | **26,456.61** | **26,456.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,129.35 | 1,129.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,129.35 | 6,176.65 | 6,176.65 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (933.04) | (933.04) | 0.00 | 94.91 | 0.00 | 94.91 | (1,027.95) | 933.04 | 933.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **196.31** | **196.31** | **0.00** | **94.91** | **0.00** | **94.91** | **101.40** | **7,109.69** | **7,109.69** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 925.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (341.22) | (341.22) | 0.00 | 50.00 | 0.00 | 50.00 | (391.22) | 341.22 | 341.22 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 657.30 | 0.00 | 657.30 | (657.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **583.78** | **583.78** | **0.00** | **707.30** | **0.00** | **707.30** | **(123.52)** | **341.22** | **341.22** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 848.53 | 848.53 | 0.00 | 848.80 | 0.00 | 848.80 | (0.27) | 15,597.47 | 15,597.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **848.53** | **848.53** | **0.00** | **848.80** | **0.00** | **848.80** | **(0.27)** | **15,597.47** | **15,597.47** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **2,694.01** | **2,694.01** | **0.00** | **2,694.01** | **0.00** | **2,694.01** | **(0.00)** | **49,504.99** | **49,504.99** | **0.00** | **0.00** |
| **Total Fund: 111910** | | **2,694.01** | **2,694.01** | **0.00** | **2,694.01** | **0.00** | **2,694.01** | **(0.00)** | **49,504.99** | **49,504.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111934 - Environmental Monitoring** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,170.53 | 0.00 | 8,170.53 | (8,170.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,524.00 | 21,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,524.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 2,715.25 | 11,449.27 | 0.00 | 11,449.27 | (11,449.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,524.00** | **25,524.00** | **2,715.25** | **19,619.80** | **0.00** | **19,619.80** | **5,904.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,705.00 | 9,705.00 | 0.00 | 3,546.00 | 0.00 | 3,546.00 | 6,159.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 247.10 | 1,041.89 | 0.00 | 1,041.89 | (1,041.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,705.00** | **9,705.00** | **247.10** | **4,587.89** | **0.00** | **4,587.89** | **5,117.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.68 | 0.00 | 42.68 | (42.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,939.00 | 2,939.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,939.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 131.18 | 469.49 | 0.00 | 469.49 | (469.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 640.00 | 2,222.00 | 0.00 | 2,222.00 | (2,222.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,939.00** | **2,939.00** | **771.18** | **2,734.17** | **0.00** | **2,734.17** | **204.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730017 | Subcontracts 17 | 0.00 | 0.00 | 3,340.61 | 39,644.61 | 10,355.39 | 50,000.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **50,000.00** | **50,000.00** | **3,340.61** | **39,644.61** | **10,355.39** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,582.00 | 19,582.00 | 1,157.38 | 16,101.96 | 0.00 | 16,101.96 | 3,480.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,582.00** | **19,582.00** | **1,157.38** | **16,101.96** | **0.00** | **16,101.96** | **3,480.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **107,750.00** | **107,750.00** | **8,231.52** | **82,688.43** | **10,355.39** | **93,043.82** | **14,706.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111934** | | **107,750.00** | **107,750.00** | **8,231.52** | **82,688.43** | **10,355.39** | **93,043.82** | **14,706.18** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111939 - Engineering Research** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,706.00 | 46,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,706.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 29,542.59 | 29,542.59 | 0.00 | 29,542.59 | (29,542.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,051.38 | 18,528.34 | 0.00 | 18,528.34 | (18,528.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,417.00 | 29,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 19,282.00 | 19,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,282.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 4,032.00 | 9,713.21 | 0.00 | 9,713.21 | (9,713.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 42,848.00 | 42,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,848.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **138,253.00** | **138,253.00** | **37,625.97** | **57,784.14** | **0.00** | **57,784.14** | **80,468.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,285.00 | 29,285.00 | 1,758.31 | 8,041.33 | 0.00 | 8,041.33 | 21,243.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3,055.27 | 3,572.27 | 0.00 | 3,572.27 | (3,572.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **29,285.00** | **29,285.00** | **4,813.58** | **11,613.60** | **0.00** | **11,613.60** | **17,671.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 1,289.75 | 2,850.83 | 0.00 | 2,850.83 | 149.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 782.17 | 0.00 | 782.17 | (782.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 61.75 | 836.95 | 0.00 | 836.95 | (836.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.62 | 0.00 | 7.62 | (7.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,000.00** | **11,000.00** | **1,351.50** | **4,477.57** | **0.00** | **4,477.57** | **6,522.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | 1,125.00 | (1,125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,125.00** | **0.00** | **1,125.00** | **(1,125.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 82,127.00 | 82,127.00 | 19,705.97 | 33,243.88 | 0.00 | 33,243.88 | 48,883.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **82,127.00** | **82,127.00** | **19,705.97** | **33,243.88** | **0.00** | **33,243.88** | **48,883.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **260,665.00** | **260,665.00** | **63,497.02** | **108,244.19** | **0.00** | **108,244.19** | **152,420.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111939** | | **260,665.00** | **260,665.00** | **63,497.02** | **108,244.19** | **0.00** | **108,244.19** | **152,420.81** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111945 - Transponder Project** | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.93 | 0.00 | 3.93 | (3.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **3.93** | **0.00** | **3.93** | **(3.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 24,631.00 | 24,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,631.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 2,612.44 | 0.00 | 2,612.44 | (2,612.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **24,631.00** | **24,631.00** | **0.00** | **2,612.44** | **0.00** | **2,612.44** | **22,018.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.77 | 0.00 | 1.77 | (1.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **1.77** | **0.00** | **1.77** | **(1.77)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | **24,631.00** | **24,631.00** | **0.00** | **2,618.14** | **0.00** | **2,618.14** | **22,012.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111945** | **24,631.00** | **24,631.00** | **0.00** | **2,618.14** | **0.00** | **2,618.14** | **22,012.86** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 544,991.00 | 544,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,790.48 | 11,790.48 | 0.00 | 11,790.48 | (11,790.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 45,900.00 | 45,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 318,170.00 | 318,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 788,475.00 | 788,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 788,475.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 30,305.00 | 30,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,305.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,695.00 | 1,695.00 | 0.00 | 1,695.00 | (1,695.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 81,300.00 | 81,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,809,141.00** | **1,809,141.00** | **13,485.48** | **13,485.48** | **0.00** | **13,485.48** | **1,795,655.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 579,916.00 | 579,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579,916.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,072.92 | 1,072.92 | 0.00 | 1,072.92 | (1,072.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **579,916.00** | **579,916.00** | **1,072.92** | **1,072.92** | **0.00** | **1,072.92** | **578,843.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 678.91 | 678.91 | 0.00 | 678.91 | (678.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,455.46 | 2,455.46 | 0.00 | 2,455.46 | (2,455.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 630.00 | 630.00 | 0.00 | 630.00 | (630.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 300,093.00 | 250,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 33.14 | 33.14 | 0.00 | 33.14 | (33.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 5,000.00 | 7,000.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **472,093.00** | **422,470.00** | **5,797.51** | **5,797.51** | **5,000.00** | **10,797.51** | **411,672.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 128,380.00 | 128,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **128,380.00** | **128,380.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128,380.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 250,000.00 | 250,000.00 | 0.00 | 310,785.91 | 50,630.00 | 361,415.91 | (111,415.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **250,000.00** | **250,000.00** | **0.00** | **310,785.91** | **50,630.00** | **361,415.91** | **(111,415.91)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,316,129.00 | 1,293,799.00 | 9,160.15 | 9,160.15 | 0.00 | 9,160.15 | 1,284,638.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,316,129.00** | **1,293,799.00** | **9,160.15** | **9,160.15** | **0.00** | **9,160.15** | **1,284,638.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **4,555,659.00** | **4,483,706.00** | **29,516.06** | **340,301.97** | **55,630.00** | **395,931.97** | **4,087,774.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111946** | | **4,555,659.00** | **4,483,706.00** | **29,516.06** | **340,301.97** | **55,630.00** | **395,931.97** | **4,087,774.03** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111947 - Practical Mosaicing Workshop** | | | | | | | | | | | | |
| **Org: UDOMYR - PI Yuri Rzhanov** | | | | **Org Mgr: Rzhanov, Yuri** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,588.00 | 0.00 | 1,588.00 | (1,588.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,588.00 | 1,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,588.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,588.00** | **1,588.00** | **0.00** | **1,588.00** | **0.00** | **1,588.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.51 | 0.00 | 144.51 | (144.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **145.00** | **145.00** | **0.00** | **144.51** | **0.00** | **144.51** | **0.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,498.64 | 0.00 | 1,498.64 | (1,498.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,500.00** | **1,500.00** | **0.00** | **1,498.64** | **0.00** | **1,498.64** | **1.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 840.00 | 840.00 | 0.00 | 840.10 | 0.00 | 840.10 | (0.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **840.00** | **840.00** | **0.00** | **840.10** | **0.00** | **840.10** | **(0.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMYR** | | **4,073.00** | **4,073.00** | **0.00** | **4,071.25** | **0.00** | **4,071.25** | **1.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111947** | | **4,073.00** | **4,073.00** | **0.00** | **4,071.25** | **0.00** | **4,071.25** | **1.75** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111950 - CRRC FY06 External Research** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 946,677.00 | 946,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 946,677.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 124,488.02 | 124,488.02 | (124,488.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 | 18,200.08 | 213,861.92 | 232,062.00 | (232,062.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 | 3,492.73 | 38,626.27 | 42,119.00 | (42,119.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730010 | Subcontracts 10 | 0.00 | 0.00 | 6,111.34 | 18,928.71 | 179,621.35 | 198,550.06 | (198,550.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730011 | Subcontracts 11 | 0.00 | 0.00 | 30,142.00 | 30,142.00 | 0.00 | 30,142.00 | (30,142.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **946,677.00** | **946,677.00** | **36,253.34** | **70,763.52** | **556,597.56** | **627,361.08** | **319,315.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 56,250.00 | 56,250.00 | 14,000.11 | 29,529.70 | 0.00 | 29,529.70 | 26,720.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **56,250.00** | **56,250.00** | **14,000.11** | **29,529.70** | **0.00** | **29,529.70** | **26,720.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **1,002,927.00** | **1,002,927.00** | **50,253.45** | **100,293.22** | **556,597.56** | **656,890.78** | **346,036.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111950** | | **1,002,927.00** | **1,002,927.00** | **50,253.45** | **100,293.22** | **556,597.56** | **656,890.78** | **346,036.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111951 - CRRC FY06 Internal Research** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 122,484.00 | 122,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **122,484.00** | **122,484.00** | **0.00** | **0.00** | **0.00** | **0.00** | **122,484.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 55,118.00 | 55,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **55,118.00** | **55,118.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,118.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **177,602.00** | **177,602.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177,602.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111951** | **177,602.00** | **177,602.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177,602.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111952 - Support of Benthic Habitat Mapping** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710 Travel | 5,517.00 | 5,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,517.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **5,517.00** | **5,517.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,517.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,483.00 | 2,483.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,483.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,483.00** | **2,483.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,483.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111952** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111954 - Durant-Targeted Wind Sensing** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,331.80 | 0.00 | 15,331.80 | (15,331.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,839.00 | 27,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,839.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,086.92 | 3,086.92 | 0.00 | 3,086.92 | (3,086.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,471.26 | 24,890.01 | 0.00 | 24,890.01 | (24,890.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **62,839.00** | **62,839.00** | **7,558.18** | **43,308.73** | **0.00** | **43,308.73** | **19,530.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,654.00 | 18,654.00 | 1,940.52 | 17,456.27 | 0.00 | 17,456.27 | 1,197.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 280.92 | 280.92 | 0.00 | 280.92 | (280.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **18,654.00** | **18,654.00** | **2,221.44** | **17,737.19** | **0.00** | **17,737.19** | **916.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 283.60 | 0.00 | 283.60 | (283.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 399.21 | 7,613.21 | 0.00 | 7,613.21 | (7,613.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 9.00 | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,000.00** | **15,000.00** | **399.21** | **7,905.81** | **0.00** | **7,905.81** | **7,094.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 44,387.00 | 44,387.00 | 4,580.50 | 31,028.32 | 0.00 | 31,028.32 | 13,358.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **44,387.00** | **44,387.00** | **4,580.50** | **31,028.32** | **0.00** | **31,028.32** | **13,358.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **140,880.00** | **140,880.00** | **14,759.33** | **100,980.05** | **0.00** | **100,980.05** | **39,899.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111954** | | **140,880.00** | **140,880.00** | **14,759.33** | **100,980.05** | **0.00** | **100,980.05** | **39,899.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111967 - Analytical Development - Dudek** | | | | | | | | | | | | |
| **Org: UDCHJD - PI John Dudek** | | | | **Org Mgr: Dudek, John B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,861.00 | 41,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,861.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 20,567.58 | 20,567.58 | 0.00 | 20,567.58 | (20,567.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **46,861.00** | **46,861.00** | **20,567.58** | **20,567.58** | **0.00** | **20,567.58** | **26,293.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,711.00 | 11,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,711.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,871.64 | 1,871.64 | 0.00 | 1,871.64 | (1,871.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,711.00** | **11,711.00** | **1,871.64** | **1,871.64** | **0.00** | **1,871.64** | **9,839.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,874.14 | 10,606.13 | 15.00 | 10,621.13 | (10,621.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **3,874.14** | **10,606.13** | **15.00** | **10,621.13** | **(621.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,543.00 | 31,543.00 | 11,841.03 | 14,870.43 | 0.00 | 14,870.43 | 16,672.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,543.00** | **31,543.00** | **11,841.03** | **14,870.43** | **0.00** | **14,870.43** | **16,672.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHJD** | | **100,115.00** | **100,115.00** | **38,154.39** | **47,915.78** | **15.00** | **47,930.78** | **52,184.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111967** | | **100,115.00** | **100,115.00** | **38,154.39** | **47,915.78** | **15.00** | **47,930.78** | **52,184.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111971 - Test Long Range Side-Scan** | | | | | | | | | | | | |
| **Org: UDOMLH - PI Lloyd Huff** | | | | **Org Mgr: Huff, Lloyd C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,922.80 | 0.00 | 5,922.80 | (5,922.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,446.00 | 85,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,446.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,449.15 | 10,449.15 | 0.00 | 10,449.15 | (10,449.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,941.00 | 59,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,941.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 8,123.10 | 8,123.10 | 0.00 | 8,123.10 | (8,123.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,319.53 | 10,532.55 | 0.00 | 10,532.55 | (10,532.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,016.00 | 44,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,016.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 20.25 | 20.25 | 0.00 | 20.25 | (20.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 960.00 | 960.00 | 0.00 | 960.00 | (960.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 107,200.00 | 107,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **296,603.00** | **296,603.00** | **25,872.03** | **36,007.85** | **0.00** | **36,007.85** | **260,595.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,598.00 | 55,598.00 | 2,742.69 | 7,141.65 | 0.00 | 7,141.65 | 48,456.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,779.28 | 1,779.28 | 0.00 | 1,779.28 | (1,779.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **55,598.00** | **55,598.00** | **4,521.97** | **8,920.93** | **0.00** | **8,920.93** | **46,677.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,643.30 | 6,625.96 | 0.00 | 6,625.96 | (6,625.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 12,900.00 | 12,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 354.00 | 354.00 | 0.00 | 354.00 | (354.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,474.00 | 10,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,474.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 786.30 | 1,901.51 | 0.00 | 1,901.51 | (1,901.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,574.44 | 4,825.04 | 0.00 | 4,825.04 | (4,825.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,374.00** | **23,374.00** | **7,358.04** | **13,856.51** | **0.00** | **13,856.51** | **9,517.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 22,765.00 | 22,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,765.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **22,765.00** | **22,765.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,765.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 125,150.00 | 125,150.00 | 0.00 | 0.00 | 51,189.00 | 51,189.00 | 73,961.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 9,519.52 | 9,519.52 | 0.00 | 9,519.52 | (9,519.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **125,150.00** | **125,150.00** | **9,519.52** | **9,519.52** | **51,189.00** | **60,708.52** | **64,441.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 180,187.00 | 180,187.00 | 16,845.97 | 26,310.93 | 0.00 | 26,310.93 | 153,876.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **180,187.00** | **180,187.00** | **16,845.97** | **26,310.93** | **0.00** | **26,310.93** | **153,876.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLH** | | **703,677.00** | **703,677.00** | **64,117.53** | **94,615.74** | **51,189.00** | **145,804.74** | **557,872.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111971** | | **703,677.00** | **703,677.00** | **64,117.53** | **94,615.74** | **51,189.00** | **145,804.74** | **557,872.26** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111983 - Meso American Caribbean Sea** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,995.82 | 14,984.48 | 0.00 | 14,984.48 | (14,984.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,000.00** | **20,000.00** | **3,995.82** | **14,984.48** | **0.00** | **14,984.48** | **5,015.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,680.00 | 8,680.00 | 1,734.21 | 6,503.27 | 0.00 | 6,503.27 | 2,176.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,680.00** | **8,680.00** | **1,734.21** | **6,503.27** | **0.00** | **6,503.27** | **2,176.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 725.09 | 0.00 | 725.09 | (725.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,289.76 | 0.00 | 1,289.76 | (1,289.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.64 | 0.00 | 40.64 | (40.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 12.46 | 89.09 | 0.00 | 89.09 | (89.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,000.00** | **11,000.00** | **12.46** | **2,144.58** | **0.00** | **2,144.58** | **8,855.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,317.00 | 10,317.00 | 1,493.04 | 6,144.40 | 0.00 | 6,144.40 | 4,172.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,317.00** | **10,317.00** | **1,493.04** | **6,144.40** | **0.00** | **6,144.40** | **4,172.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **49,997.00** | **49,997.00** | **7,235.53** | **29,776.73** | **0.00** | **29,776.73** | **20,220.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111983** | | **49,997.00** | **49,997.00** | **7,235.53** | **29,776.73** | **0.00** | **29,776.73** | **20,220.27** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111989 - Stormwater Technology** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,685.16 | 7,302.36 | 0.00 | 7,302.36 | (7,302.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,923.07 | 6,923.07 | 0.00 | 6,923.07 | (6,923.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,590.00 | 58,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 10,250.37 | 10,250.37 | 0.00 | 10,250.37 | (10,250.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 10,393.90 | 57,152.01 | 0.00 | 57,152.01 | (57,152.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 74,200.00 | 74,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 38,200.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 980.00 | 0.00 | 980.00 | (980.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 15.94 | 15.94 | 0.00 | 15.94 | (15.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,732.43 | 13,294.60 | 0.00 | 13,294.60 | (13,294.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **200,990.00** | **200,990.00** | **36,000.87** | **95,918.35** | **0.00** | **95,918.35** | **105,071.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 53,195.00 | 53,195.00 | 5,242.30 | 27,973.23 | 0.00 | 27,973.23 | 25,221.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,562.77 | 1,651.97 | 0.00 | 1,651.97 | (1,651.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **53,195.00** | **53,195.00** | **6,805.07** | **29,625.20** | **0.00** | **29,625.20** | **23,569.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | (400.00) | 316.34 | 0.00 | 316.34 | (316.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 152.10 | 1,743.96 | 0.00 | 1,743.96 | (1,743.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,782.00 | 0.00 | 2,782.00 | (2,782.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,347.02 | 20,398.45 | 0.00 | 20,398.45 | (20,398.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 4,183.84 | 4,614.11 | 0.00 | 4,614.11 | (4,614.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 363.03 | 363.03 | 0.00 | 363.03 | (363.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.64 | 0.00 | 72.64 | (72.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 400.71 | 900.71 | 0.00 | 900.71 | (900.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 22.00 | 131.00 | 0.00 | 131.00 | (131.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 | 3,604.00 | 0.00 | 3,604.00 | (3,604.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 22,396.00 | 47,978.00 | 141,022.00 | 189,000.00 | (189,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 29.49 | 0.00 | 29.49 | (29.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (1,135.36) | 492.05 | 0.00 | 492.05 | (492.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 70.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **41,000.00** | **41,000.00** | **31,329.34** | **83,495.78** | **141,022.00** | **224,517.78** | **(183,517.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **26,934.00** | **26,934.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,934.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 189,122.00 | 189,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **189,122.00** | **189,122.00** | **0.00** | **0.00** | **0.00** | **0.00** | **189,122.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111989 - Stormwater Technology** | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 150,135.00 | 150,135.00 | 22,981.88 | 64,802.00 | 0.00 | 64,802.00 | 85,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **150,135.00** | **150,135.00** | **22,981.88** | **64,802.00** | **0.00** | **64,802.00** | **85,333.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | **661,376.00** | **661,376.00** | **97,117.16** | **273,841.33** | **141,022.00** | **414,863.33** | **246,512.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111989** | **661,376.00** | **661,376.00** | **97,117.16** | **273,841.33** | **141,022.00** | **414,863.33** | **246,512.67** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111991 - Sediment Remediation Tech.** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,688.48 | 4,688.48 | 0.00 | 4,688.48 | (4,688.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 870.57 | 870.57 | 0.00 | 870.57 | (870.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **72,000.00** | **72,000.00** | **5,559.05** | **5,559.05** | **0.00** | **5,559.05** | **66,440.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,248.00 | 31,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,248.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 426.65 | 426.65 | 0.00 | 426.65 | (426.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **31,248.00** | **31,248.00** | **426.65** | **426.65** | **0.00** | **426.65** | **30,821.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,223.35 | 1,410.45 | 0.00 | 1,410.45 | (1,410.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,197.57 | 2,455.53 | 0.00 | 2,455.53 | (2,455.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.63 | 0.00 | 63.63 | (63.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,000.00** | **4,000.00** | **2,420.92** | **3,929.61** | **0.00** | **3,929.61** | **70.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 33,247.00 | 33,247.00 | 2,606.05 | 3,073.76 | 0.00 | 3,073.76 | 30,173.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **33,247.00** | **33,247.00** | **2,606.05** | **3,073.76** | **0.00** | **3,073.76** | **30,173.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **140,495.00** | **140,495.00** | **11,012.67** | **12,989.07** | **0.00** | **12,989.07** | **127,505.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111991** | | **140,495.00** | **140,495.00** | **11,012.67** | **12,989.07** | **0.00** | **12,989.07** | **127,505.93** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A15 - Protected Area Ward** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,072.84 | 0.00 | 13,072.84 | (13,072.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 14,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | (689.50) | 9,457.00 | 0.00 | 9,457.00 | (9,457.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **22,350.00** | **(689.50)** | **22,529.84** | **0.00** | **22,529.84** | **(179.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,956.00 | 0.00 | 5,673.60 | 0.00 | 5,673.60 | 1,282.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (62.74) | 860.59 | 0.00 | 860.59 | (860.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **6,956.00** | **(62.74)** | **6,534.19** | **0.00** | **6,534.19** | **421.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 58.99 | 443.15 | 0.00 | 443.15 | (443.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,000.00** | **58.99** | **563.15** | **0.00** | **563.15** | **6,436.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 16,700.00 | (311.96) | 13,332.22 | 0.00 | 13,332.22 | 3,367.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **16,700.00** | **(311.96)** | **13,332.22** | **0.00** | **13,332.22** | **3,367.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **0.00** | **53,006.00** | **(1,005.21)** | **42,959.40** | **0.00** | **42,959.40** | **10,046.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A15** | | **0.00** | **53,006.00** | **(1,005.21)** | **42,959.40** | **0.00** | **42,959.40** | **10,046.60** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A26 - CCOM-JHC subcontract** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 2,285,417.00 | 2,285,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,285,417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **2,285,417.00** | **2,285,417.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,285,417.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **2,291,917.00** | **2,291,917.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,291,917.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A26** | **2,291,917.00** | **2,291,917.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,291,917.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A27 - CCOM-JHC Program Support** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,398.00 | 44,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,398.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **44,398.00** | **44,398.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,398.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 19,402.00 | 19,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,402.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **19,402.00** | **19,402.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,402.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 19,778.00 | 19,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **19,778.00** | **19,778.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,778.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **83,578.00** | **83,578.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,578.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A27** | **83,578.00** | **83,578.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,578.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 111A31 - Chase Oe Bldg Addition** | | | | | | | | | | | |
| **Org: UDOMLM - Pl Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | |
| 7900 Budgeted Addition to Reserves | 452,170.00 | 452,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | **452,170.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **452,170.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 111A31** | **452,170.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** | **452,170.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112001 - Strataform Analysis** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,649.00 | 10,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,649.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,503.00 | 14,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,503.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (25,151.10) | (25,151.10) | 0.00 | 0.00 | 0.00 | 0.00 | (25,151.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.90** | **0.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.61 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.61** | **0.61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (4,589.81) | (4,589.81) | 0.00 | 0.00 | 0.00 | 0.00 | (4,589.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (2,104.23) | (2,104.23) | 0.00 | 0.00 | 0.00 | 0.00 | (2,104.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 6,696.01 | 6,696.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6,696.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,156.99) | (2,156.99) | 0.00 | 0.00 | 0.00 | 0.00 | (2,156.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,156.99 | 2,156.99 | 0.00 | 0.00 | 0.00 | 0.00 | 2,156.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1.97** | **1.97** | **0.00** | **0.00** | **0.00** | **0.00** | **1.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1.15 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 185.71 | 0.00 | 185.71 | (185.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1.15** | **1.15** | **0.00** | **185.71** | **0.00** | **185.71** | **(184.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **4.63** | **4.63** | **0.00** | **185.71** | **0.00** | **185.71** | **(181.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112001** | | **4.63** | **4.63** | **0.00** | **185.71** | **0.00** | **185.71** | **(181.08)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112002 - A 3-D Gis** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,428.00 | 19,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,428.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (9,033.33) | (9,033.33) | 0.00 | 0.00 | 0.00 | 0.00 | (9,033.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (61,828.70) | (61,828.70) | 0.00 | 0.00 | 0.00 | 0.00 | (61,828.70) | 0.00 | 0.00 | 5,912.84 | 5,912.84 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,859.00 | 27,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,859.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,976.93) | (1,976.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,976.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,440.00 | 20,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,888.04** | **12,888.04** | **0.00** | **0.00** | **0.00** | **0.00** | **12,888.04** | **0.00** | **0.00** | **5,912.84** | **5,912.84** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (9,404.65) | (9,404.65) | 0.00 | 0.00 | 0.00 | 0.00 | (9,404.65) | 0.00 | 0.00 | 2,394.68 | 2,394.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (902.81) | (902.81) | 0.00 | 0.00 | 0.00 | 0.00 | (902.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(10,307.46)** | **(10,307.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,307.46)** | **0.00** | **0.00** | **2,394.68** | **2,394.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 6,338.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (417.55) | (417.55) | 0.00 | 0.00 | 0.00 | 0.00 | (417.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (15,425.61) | (15,425.61) | 0.00 | 0.00 | 0.00 | 0.00 | (15,425.61) | 0.00 | 0.00 | 2,829.02 | 2,829.02 |
| 710Z | Travel-Other | 7,490.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,629.05 | 2,629.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,629.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (959.27) | (959.27) | 0.00 | 0.00 | 0.00 | 0.00 | (959.27) | 0.00 | 0.00 | 293.41 | 293.41 |
| 714010 | Postage-Off Campus Mail Services | (24.21) | (24.21) | 0.00 | 0.00 | 0.00 | 0.00 | (24.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | (2,214.45) | (2,214.45) | 0.00 | 0.00 | 0.00 | 0.00 | (2,214.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (112.50) | (112.50) | 0.00 | 0.00 | 0.00 | 0.00 | (112.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (588.00) | (588.00) | 0.00 | 0.00 | 0.00 | 0.00 | (588.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,184.54)** | **(2,184.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,184.54)** | **0.00** | **0.00** | **3,122.43** | **3,122.43** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 5,393.00 | 5,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,393.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (5,393.00) | (5,393.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,393.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 26,401.61 | 26,401.61 | 0.00 | 0.00 | 0.00 | 0.00 | 26,401.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (26,615.14) | (26,615.14) | 0.00 | 0.00 | 0.00 | 0.00 | (26,615.14) | 0.00 | 0.00 | 5,257.79 | 5,257.79 |
| **Subtotal Account Pool: 76** | | **(213.53)** | **(213.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(213.53)** | **0.00** | **0.00** | **5,257.79** | **5,257.79** |
| **Total Org: UDOMLM** | | **182.51** | **182.51** | **0.00** | **0.00** | **0.00** | **0.00** | **182.51** | **0.00** | **0.00** | **16,687.74** | **16,687.74** |
| **Total Fund: 112002** | | **182.51** | **182.51** | **0.00** | **0.00** | **0.00** | **0.00** | **182.51** | **0.00** | **0.00** | **16,687.74** | **16,687.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112006 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.19 | 267.19 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **267.19** | **267.19** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **267.19** | **267.19** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112006 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112006 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112006** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **267.19** | **267.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112007 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.28 | 136.28 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.28** | **136.28** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.28** | **136.28** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112007 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112007** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.28** | **136.28** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112008 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112008** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112009 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 1,684.87 | 1,684.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,684.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,409.87** | **1,409.87** | **0.00** | **0.00** | **0.00** | **0.00** | **1,409.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (6,332.37) | (6,332.37) | 0.00 | 0.00 | 0.00 | 0.00 | (6,332.37) | 0.00 | 0.00 | 81,806.74 | 81,806.74 |
| **Subtotal Account Pool: 73** | | **(6,332.37)** | **(6,332.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,332.37)** | **0.00** | **0.00** | **81,806.74** | **81,806.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2.00** | **2.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,920.50 | 4,920.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,920.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,920.50** | **4,920.50** | **0.00** | **0.00** | **0.00** | **0.00** | **4,920.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,806.74** | **81,806.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112009 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 605,375.00 | 605,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | (605,375.00) | (605,375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (605,375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112009** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,806.74** | **81,806.74** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112010 - Geoclutter Program** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,866.00 | 29,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,866.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (83,876.30) | (83,876.30) | 0.00 | 33,542.44 | 0.00 | 33,542.44 | (117,418.74) | 24,013.69 | 24,013.69 | 52,999.69 | 52,999.69 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 104,318.36 | 104,318.36 | 0.00 | 0.00 | 0.00 | 0.00 | 104,318.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (4,770.00) | (4,770.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,770.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (3,999.83) | (3,999.83) | 0.00 | 0.00 | 0.00 | 0.00 | (3,999.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,812.00) | (1,812.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,812.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (6.00) | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6.00) | 0.00 | 0.00 | 6.00 | 6.00 |
| 61SNSH | Student Labor | (9,063.15) | (9,063.15) | 0.00 | 0.00 | 0.00 | 0.00 | (9,063.15) | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,900.92 | 11,900.92 | 0.00 | 0.00 | 0.00 | 0.00 | 11,900.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **42,558.00** | **42,558.00** | **0.00** | **33,542.44** | **0.00** | **33,542.44** | **9,015.56** | **24,013.69** | **24,013.69** | **57,325.69** | **57,325.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,733.22 | 10,733.22 | 0.00 | 14,557.42 | 0.00 | 14,557.42 | (3,824.20) | 9,660.58 | 9,660.58 | 21,455.96 | 21,455.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (743.72) | (743.72) | 0.00 | 0.00 | 0.00 | 0.00 | (743.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,989.50** | **9,989.50** | **0.00** | **14,557.42** | **0.00** | **14,557.42** | **(4,567.92)** | **9,660.58** | **9,660.58** | **21,455.96** | **21,455.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (456.91) | (456.91) | 0.00 | 0.00 | 0.00 | 0.00 | (456.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,805.69) | (6,805.69) | 0.00 | 1,435.52 | 0.00 | 1,435.52 | (8,241.21) | 823.27 | 823.27 | 403.00 | 403.00 |
| 710200 | Foreign Travel | (3,626.91) | (3,626.91) | 0.00 | 2,369.28 | 0.00 | 2,369.28 | (5,996.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,067.94) | (1,067.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,067.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (3,028.19) | (3,028.19) | 0.00 | 0.00 | 0.00 | 0.00 | (3,028.19) | 0.00 | 0.00 | 767.50 | 767.50 |
| 710Z | Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (29.98) | (29.98) | 0.00 | 0.00 | 0.00 | 0.00 | (29.98) | 0.00 | 0.00 | 29.98 | 29.98 |
| 7111 | Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,206.02 | 2,206.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,206.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,230.30 | 6,230.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,230.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (15,709.18) | (15,709.18) | 0.00 | 871.38 | 0.00 | 871.38 | (16,580.56) | 229.63 | 229.63 | 2,755.50 | 2,755.50 |
| 7130 | Printing and Copying | (32.06) | (32.06) | 0.00 | 0.00 | 0.00 | 0.00 | (32.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (38.29) | (38.29) | 0.00 | 0.00 | 0.00 | 0.00 | (38.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (25.35) | (25.35) | 0.00 | 0.00 | 0.00 | 0.00 | (25.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (206.17) | (206.17) | 0.00 | 0.00 | 0.00 | 0.00 | (206.17) | 0.00 | 0.00 | 123.24 | 123.24 |
| 7160 | Maintenance and Repairs | (3,373.92) | (3,373.92) | 0.00 | 0.00 | 0.00 | 0.00 | (3,373.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,709.00) | (1,709.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,709.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (265.00) | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 | (265.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (1,148.68) | (1,148.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,148.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (19,350.00) | (19,350.00) |
| 7180 | Telecommunications | (3.32) | (3.32) | 0.00 | 0.00 | 0.00 | 0.00 | (3.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (118.14) | (118.14) | 0.00 | 0.50 | 0.00 | 0.50 | (118.64) | 3.18 | 3.18 | 11.99 | 11.99 |
| 7190 | Business Meals-Meetgs (non travel) | (92.46) | (92.46) | 0.00 | 0.00 | 0.00 | 0.00 | (92.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 14,701.72 | 14,701.72 | 0.00 | 0.00 | 0.00 | 0.00 | 14,701.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,600.85** | **6,600.85** | **0.00** | **4,676.68** | **0.00** | **4,676.68** | **1,924.17** | **1,056.08** | **1,056.08** | **(15,258.79)** | **(15,258.79)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 20,228.97 | 20,228.97 | 0.00 | 0.00 | 0.00 | 0.00 | 20,228.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (24,300.00) | (24,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24,300.00) | 0.00 | 0.00 | 19,350.00 | 19,350.00 |
| **Subtotal Account Pool: 74** | | **(4,071.03)** | **(4,071.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,071.03)** | **0.00** | **0.00** | **19,350.00** | **19,350.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112010 - Geoclutter Program** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 15,751.34 | 15,751.34 | 0.00 | 0.00 | 0.00 | 0.00 | 15,751.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 29,812.80 | 29,812.80 | 0.00 | 23,221.65 | 0.00 | 23,221.65 | 6,591.15 | 15,281.35 | 15,281.35 | 25,560.16 | 25,560.16 |
| **Subtotal Account Pool: 76** | | **45,564.14** | **45,564.14** | **0.00** | **23,221.65** | **0.00** | **23,221.65** | **22,342.49** | **15,281.35** | **15,281.35** | **25,560.16** | **25,560.16** |
| **Total Org: UDOMLM** | | **100,641.46** | **100,641.46** | **0.00** | **75,998.19** | **0.00** | **75,998.19** | **24,643.27** | **50,011.70** | **50,011.70** | **108,433.02** | **108,433.02** |
| **Total Fund: 112010** | | **100,641.46** | **100,641.46** | **0.00** | **75,998.19** | **0.00** | **75,998.19** | **24,643.27** | **50,011.70** | **50,011.70** | **108,433.02** | **108,433.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112011 - Electronic Charting - IPA** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (38,682.00) | (38,682.00) | 0.00 | 0.00 | 0.00 | 0.00 | (38,682.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,682.00 | 38,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,682.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (79.69) | (79.69) | 0.00 | 0.00 | 0.00 | 0.00 | (79.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(79.69)** | **(79.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(79.69)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (3,486.09) | (3,486.09) | 0.00 | 0.00 | 0.00 | 0.00 | (3,486.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,338.18) | (2,338.18) | 0.00 | (347.32) | 0.00 | (347.32) | (1,990.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (692.50) | (692.50) | 0.00 | 0.00 | 0.00 | 0.00 | (692.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (79.00) | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 864.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,368.23** | **4,368.23** | **0.00** | **(347.32)** | **0.00** | **(347.32)** | **4,715.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **4,288.54** | **4,288.54** | **0.00** | **(347.32)** | **0.00** | **(347.32)** | **4,635.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112011** | | **4,288.54** | **4,288.54** | **0.00** | **(347.32)** | **0.00** | **(347.32)** | **4,635.86** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112021 - Carbide Coatings Pulsed-Laser** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112021 - Carbide Coatings Pulsed-Laser** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112021** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112022 - Carbide Coatings Pulsed-Laser** | | | | | | | | | | | | |
| **Org: UDPHOE - PI Olof Echt** | | | | **Org Mgr: Echt, Olof E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHOE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112022** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112024 - Non Lethal Microcapsule** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112024** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112031 - Rigid Ployurethane Foam** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.04 | 373.04 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **373.04** | **373.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112031 - Rigid Ployurethane Foam** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.60 | 171.60 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **171.60** | **171.60** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **544.64** | **544.64** |
| **Total Fund: 112031** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **544.64** | **544.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112038 - Potential for Mems in Nlw** | | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.00 | 337.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (480.50) | (480.50) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(143.50)** | **(143.50)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (66.01) | (66.01) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.01)** | **(66.01)** |
| **Total Org: UDMETG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(209.51)** | **(209.51)** |
| **Total Fund: 112038** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(209.51)** | **(209.51)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112039 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537.84 | 537.84 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.45 | 94.45 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **632.29** | **632.29** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.01 | 196.01 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **196.01** | **196.01** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **828.30** | **828.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112039 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112039** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **828.30** | **828.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112040 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112040 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112041 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112041 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112042 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112042 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112042** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112043 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (1,684.87) | (1,684.87) | 0.00 | 0.00 | 0.00 | 0.00 | (1,684.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,200.00) | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,200.00) | 3,200.00 | 3,200.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,884.87)** | **(4,884.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,884.87)** | **3,200.00** | **3,200.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (206,600.76) | (206,600.76) | 0.00 | 0.00 | 0.00 | 0.00 | (206,600.76) | 0.00 | 0.00 | 198,510.51 | 198,510.51 |
| 730002 | Subcontracts 02 | (47,866.87) | (47,866.87) | 0.00 | 0.00 | 0.00 | 0.00 | (47,866.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (198,934.00) | (197,582.26) | 0.00 | 0.00 | 0.00 | 0.00 | (197,582.26) | 3,735.69 | 3,735.69 | 83,522.97 | 83,522.97 |
| 730005 | Subcontracts 05 | (31,425.62) | (31,425.62) | 0.00 | 0.00 | 0.00 | 0.00 | (31,425.62) | 0.00 | 0.00 | 6,027.53 | 6,027.53 |
| 730006 | Subcontracts 06 | (47,999.34) | (47,999.34) | 0.00 | 0.00 | 0.00 | 0.00 | (47,999.34) | 0.00 | 0.00 | 39,889.49 | 39,889.49 |
| 730007 | Subcontracts 07 | (39,317.00) | (38,966.07) | 0.00 | 0.00 | 0.00 | 0.00 | (38,966.07) | 0.00 | 0.00 | 38,966.07 | 38,966.07 |
| **Subtotal Account Pool: 73** | | **(572,143.59)** | **(570,440.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(570,440.92)** | **3,735.69** | **3,735.69** | **366,916.57** | **366,916.57** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (66.91) | (66.91) | 0.00 | 0.00 | 0.00 | 0.00 | (66.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(66.91)** | **(66.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.91)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (17,024.69) | (17,024.69) | 0.00 | 0.00 | 0.00 | 0.00 | (17,024.69) | 832.00 | 832.00 | 13,410.42 | 13,410.42 |
| **Subtotal Account Pool: 76** | | **(17,024.69)** | **(17,024.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,024.69)** | **832.00** | **832.00** | **13,410.42** | **13,410.42** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | (4,259.72) | (4,259.72) | 0.00 | 0.00 | 0.00 | 0.00 | (4,259.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 596,677.11 | 596,677.11 | 0.00 | 0.00 | 0.00 | 0.00 | 596,677.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **592,417.39** | **592,417.39** | **0.00** | **0.00** | **0.00** | **0.00** | **592,417.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **(1,702.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,767.69** | **7,767.69** | **380,326.99** | **380,326.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112043 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (68.89) | (68.89) | 0.00 | 0.00 | 0.00 | 0.00 | (68.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(68.89)** | **(68.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(68.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 1,109,490.00 | 1,109,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,109,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | (1,109,421.11) | (1,109,421.11) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109,421.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **68.89** | **68.89** | **0.00** | **0.00** | **0.00** | **0.00** | **68.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112043** | | **(1,702.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,767.69** | **7,767.69** | **380,326.99** | **380,326.99** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112044 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112044 - Non-Lethal Tech Innovation Ctr** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112044** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112047 - Mine Burial Program** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,005.55 | 10,005.55 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,244.50 | 9,244.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,145.00** | **1,145.00** | **19,265.05** | **19,265.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,052.25 | 4,052.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.81 | 777.81 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,830.06** | **4,830.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 982.48 | 982.48 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.14 | 91.14 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 0.03 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,073.65** | **1,073.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.70 | 526.70 | 11,577.59 | 11,577.59 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **526.70** | **526.70** | **11,577.59** | **11,577.59** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,671.70** | **1,671.70** | **36,746.35** | **36,746.35** |
| **Total Fund: 112047** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,671.70** | **1,671.70** | **36,746.35** | **36,746.35** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112051 - Crowd Control Dynamics** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112051** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112052 - Optimizing Solution Conditions For** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112052** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112054 - Survey of Mine Burial FY02 & FY03** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,283.34) | (3,283.34) | 0.00 | 0.00 | 0.00 | 0.00 | (3,283.34) | 3,283.34 | 3,283.34 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (31,269.01) | (31,269.01) | 0.00 | 0.00 | 0.00 | 0.00 | (31,269.01) | 7,730.47 | 7,730.47 | 11,538.54 | 11,538.54 |
| 613P90 | Graduate Summer Appoint - Research | (17,294.56) | (17,294.56) | 0.00 | 0.00 | 0.00 | 0.00 | (17,294.56) | 4,743.40 | 4,743.40 | 9,351.16 | 9,351.16 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,192.00 | 58,311.07 | 0.00 | 0.00 | 0.00 | 0.00 | 58,311.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,345.09** | **6,464.16** | **0.00** | **0.00** | **0.00** | **0.00** | **6,464.16** | **15,757.21** | **15,757.21** | **20,889.70** | **20,889.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 746.96 | 746.96 | 0.00 | 0.00 | 0.00 | 0.00 | 746.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,722.12) | (1,722.12) | 0.00 | 0.00 | 0.00 | 0.00 | (1,722.12) | 674.25 | 674.25 | 785.48 | 785.48 |
| **Subtotal Account Pool: 65** | | **(975.16)** | **(975.16)** | **0.00** | **0.00** | **0.00** | **0.00** | **(975.16)** | **674.25** | **674.25** | **785.48** | **785.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,848.80 | 4,848.80 | 0.00 | 0.00 | 0.00 | 0.00 | 4,848.80 | 0.00 | 0.00 | 151.20 | 151.20 |
| 710100 | Out-of-State Travel | (17,117.61) | (17,117.61) | 0.00 | 0.00 | 0.00 | 0.00 | (17,117.61) | 1,713.37 | 1,713.37 | 9,024.56 | 9,024.56 |
| 710400 | Student or Non-Emp Travel | (954.40) | (954.40) | 0.00 | 0.00 | 0.00 | 0.00 | (954.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| 7112 | Research Supplies | 5,407.04 | 5,407.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5,407.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,770.49) | (1,770.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,770.49) | 27.71 | 27.71 | 1,208.27 | 1,208.27 |
| 714010 | Postage-Off Campus Mail Services | (18.42) | (18.42) | 0.00 | 0.00 | 0.00 | 0.00 | (18.42) | 0.00 | 0.00 | 18.42 | 18.42 |
| **Subtotal Account Pool: 71** | | **(2,695.08)** | **(2,695.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,695.08)** | **1,741.08** | **1,741.08** | **10,492.45** | **10,492.45** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (10,521.70) | (10,521.70) | 0.00 | 0.00 | 0.00 | 0.00 | (10,521.70) | 2,379.70 | 2,379.70 | 682.00 | 682.00 |
| **Subtotal Account Pool: 72** | | **(10,521.70)** | **(10,521.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,521.70)** | **2,379.70** | **2,379.70** | **682.00** | **682.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,443.00 | 126,443.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **126,443.00** | **126,443.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,933.00) | (3,933.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,933.00) | 0.00 | 0.00 | 3,933.00 | 3,933.00 |
| **Subtotal Account Pool: 74** | | **(3,933.00)** | **(3,933.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,933.00)** | **0.00** | **0.00** | **3,933.00** | **3,933.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,660.78 | 11,660.78 | 0.00 | 0.00 | 0.00 | 0.00 | 11,660.78 | 8,359.37 | 8,359.37 | 14,796.98 | 14,796.98 |
| **Subtotal Account Pool: 76** | | **11,660.78** | **11,660.78** | **0.00** | **0.00** | **0.00** | **0.00** | **11,660.78** | **8,359.37** | **8,359.37** | **14,796.98** | **14,796.98** |
| **Total Org: UDOMLM** | | **1,880.93** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **28,911.61** | **28,911.61** | **178,022.61** | **178,022.61** |
| **Total Fund: 112054** | | **1,880.93** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **28,911.61** | **28,911.61** | **178,022.61** | **178,022.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112057 - Non-Lethal Tech Center Work Group** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112057** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112058 - Non-Lethal Tech Center Comp Grants** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | (9,000.00) | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(9,000.00)** | **(9,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (138,431.47) | (138,431.47) | 0.00 | 0.00 | 0.00 | 0.00 | (138,431.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(138,431.47)** | **(138,431.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(138,431.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730008 | Subcontracts 08 | (147,624.00) | (63,965.04) | 0.00 | 54,363.65 | 0.00 | 54,363.65 | (118,328.69) | 29,173.25 | 29,173.25 | 34,791.79 | 34,791.79 |
| 730009 | Subcontracts 09 | (269,964.00) | (186,668.13) | 57,774.39 | 69,268.81 | 34,627.06 | 103,895.87 | (290,564.00) | 72,254.35 | 72,254.35 | 101,406.01 | 101,406.01 |
| **Subtotal Account Pool: 73** | | **(417,588.00)** | **(250,633.17)** | **57,774.39** | **123,632.46** | **34,627.06** | **158,259.52** | **(408,892.69)** | **101,427.60** | **101,427.60** | **136,197.80** | **136,197.80** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (6,666.00) | (6,666.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,666.00) | (2,500.00) | (2,500.00) | 11,467.59 | 11,467.59 |
| **Subtotal Account Pool: 76** | | **(6,666.00)** | **(6,666.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,666.00)** | **(2,500.00)** | **(2,500.00)** | **11,467.59** | **11,467.59** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7905 | Budgeted Contingency | 562,685.47 | 562,685.47 | 0.00 | 0.00 | 0.00 | 0.00 | 562,685.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **562,685.47** | **562,685.47** | **0.00** | **0.00** | **0.00** | **0.00** | **562,685.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **166,954.83** | **57,774.39** | **123,632.46** | **34,627.06** | **158,259.52** | **8,695.31** | **98,927.60** | **98,927.60** | **147,665.39** | **147,665.39** |
| **Total Fund: 112058** | | **0.00** | **166,954.83** | **57,774.39** | **123,632.46** | **34,627.06** | **158,259.52** | **8,695.31** | **98,927.60** | **98,927.60** | **147,665.39** | **147,665.39** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112059 - Non-Lethal Tech Center NTAR** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (512.00) | (512.00) | 0.00 | 0.00 | 0.00 | 0.00 | (512.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(512.00)** | **(512.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(512.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (41.98) | (41.98) | 0.00 | 0.00 | 0.00 | 0.00 | (41.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(41.98)** | **(41.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(41.98)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (7,911.38) | (7,911.38) | 0.00 | 0.00 | 0.00 | 0.00 | (7,911.38) | 0.00 | 0.00 | 677.11 | 677.11 |
| 710400 | Student or Non-Emp Travel | (2,704.05) | (2,704.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,704.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (208.92) | (208.92) | 0.00 | 0.00 | 0.00 | 0.00 | (208.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,512.97 | 28,512.97 | 0.00 | 0.00 | 0.00 | 0.00 | 28,512.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (57.80) | (57.80) | 0.00 | 0.00 | 0.00 | 0.00 | (57.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,267.51) | (1,267.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,267.51) | 0.00 | 0.00 | 540.80 | 540.80 |
| 714010 | Postage-Off Campus Mail Services | (242.24) | (242.24) | 0.00 | 0.00 | 0.00 | 0.00 | (242.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (3,445.31) | (3,445.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,445.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (5,973.00) | (5,973.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,973.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (30,362.98) | (30,362.98) | 0.00 | 0.00 | 0.00 | 0.00 | (30,362.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(860.22)** | **(860.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(860.22)** | **0.00** | **0.00** | **1,217.91** | **1,217.91** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 39,200.00 | 39,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | (39,200.00) | (39,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (39,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,414.20 | 1,414.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,414.20 | 0.00 | 0.00 | 377.56 | 377.56 |
| **Subtotal Account Pool: 76** | | **1,414.20** | **1,414.20** | **0.00** | **0.00** | **0.00** | **0.00** | **1,414.20** | **0.00** | **0.00** | **377.56** | **377.56** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,595.47** | **1,595.47** |
| **Total Fund: 112059** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,595.47** | **1,595.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,900.00 | 66,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (137,598.39) | (137,598.39) | 0.00 | 0.00 | 0.00 | 0.00 | (137,598.39) | 15,149.39 | 15,149.39 | 229.00 | 229.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 62,948.00 | 62,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,948.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (13,813.00) | (13,813.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,813.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU | [NSE] Supplemental | (253.09) | (253.09) | 0.00 | 0.00 | 0.00 | 0.00 | (253.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (231.03) | (231.03) | 231.03 | 231.03 |
| 61SNSH | Student Labor | (630.00) | (630.00) | 0.00 | 0.00 | 0.00 | 0.00 | (630.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(22,446.48)** | **(22,446.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,446.48)** | **14,918.36** | **14,918.36** | **460.03** | **460.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (13,139.40) | (13,139.40) | 0.00 | 0.00 | 0.00 | 0.00 | (13,139.40) | 6,058.62 | 6,058.62 | 92.75 | 92.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (20.75) | (20.75) | 0.00 | 0.00 | 0.00 | 0.00 | (20.75) | (19.41) | (19.41) | 19.41 | 19.41 |
| **Subtotal Account Pool: 65** | | **(13,160.15)** | **(13,160.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,160.15)** | **6,039.21** | **6,039.21** | **112.16** | **112.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 11,809.67 | 11,809.67 | 0.00 | 0.00 | 0.00 | 0.00 | 11,809.67 | 0.00 | 0.00 | 150.37 | 150.37 |
| 710100 | Out-of-State Travel | (8,506.24) | (8,506.24) | 0.00 | 0.00 | 0.00 | 0.00 | (8,506.24) | 2,197.04 | 2,197.04 | 4,333.29 | 4,333.29 |
| 710200 | Foreign Travel | (1,815.42) | (1,815.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,815.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,164.00) | (2,164.00) | 155.00 | 155.00 | 0.00 | 155.00 | (2,319.00) | 75.00 | 75.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | (1,164.46) | (1,164.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,164.46) | 128.99 | 128.99 | 170.98 | 170.98 |
| 7112 | Research Supplies | 16,756.47 | 16,756.47 | 0.00 | 0.00 | 0.00 | 0.00 | 16,756.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,371.59) | (3,371.59) | 0.00 | 0.00 | 0.00 | 0.00 | (3,371.59) | 381.89 | 381.89 | 915.13 | 915.13 |
| 713000 | Printing & Copying-General | (597.60) | (597.60) | 0.00 | 0.00 | 0.00 | 0.00 | (597.60) | 217.58 | 217.58 | 0.00 | 0.00 |
| 714000 | Postage-General | (43.23) | (43.23) | 0.00 | 0.00 | 0.00 | 0.00 | (43.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (159.65) | (159.65) | 0.00 | 0.00 | 0.00 | 0.00 | (159.65) | 74.15 | 74.15 | 85.50 | 85.50 |
| 714010 | Postage-Off Campus Mail Services | (67.95) | (67.95) | 0.00 | 0.00 | 0.00 | 0.00 | (67.95) | 0.00 | 0.00 | 25.37 | 25.37 |
| 716063 | Maint & Repairs-Computer Hardware | (12,184.50) | (12,184.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12,184.50) | 0.00 | 0.00 | 8,823.00 | 8,823.00 |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (99.00) | (99.00) | 0.00 | 0.00 | 0.00 | 0.00 | (99.00) | 0.00 | 0.00 | 99.00 | 99.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717238 | Oth Prof Ser-Promotional Services | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 120.00 | 120.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (621.94) | (621.94) | 0.00 | 0.00 | 0.00 | 0.00 | (621.94) | 241.11 | 241.11 | 380.83 | 380.83 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2,015.62) | (2,015.62) | 0.00 | 0.00 | 0.00 | 0.00 | (2,015.62) | 657.61 | 657.61 | 979.98 | 979.98 |
| 718014 | Telecom-Telephone Equipment | (29.95) | (29.95) | 0.00 | 0.00 | 0.00 | 0.00 | (29.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (457.90) | (457.90) | 0.00 | 0.00 | 0.00 | 0.00 | (457.90) | 124.04 | 124.04 | 272.96 | 272.96 |
| 719000 | Business Meals-Meetings-Non Travel | (1,032.45) | (1,032.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,032.45) | 0.00 | 0.00 | 725.22 | 725.22 |
| 719100 | Membership Dues & Fees | (147.50) | (147.50) | 0.00 | 0.00 | 0.00 | 0.00 | (147.50) | 135.00 | 135.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (273.72) | (273.72) | 0.00 | 0.00 | 0.00 | 0.00 | (273.72) | 0.00 | 0.00 | 273.72 | 273.72 |
| **Subtotal Account Pool: 71** | | **23,693.42** | **23,693.42** | **155.00** | **155.00** | **0.00** | **155.00** | **23,538.42** | **4,352.41** | **4,352.41** | **17,335.35** | **17,335.35** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 72** | | **(4,000.00)** | **(4,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,000.00)** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 47,738.26 | 47,738.26 | 0.00 | 0.00 | 0.00 | 0.00 | 47,738.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | (43,157.42) | (43,157.42) | 0.00 | 0.00 | 0.00 | 0.00 | (43,157.42) | 0.00 | 0.00 | 7,561.14 | 7,561.14 |
| 730010 | Subcontracts 10 | (4,000.05) | (4,000.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.05) | 0.00 | 0.00 | 4,000.05 | 4,000.05 |
| **Subtotal Account Pool: 73** | | **580.79** | **580.79** | **0.00** | **0.00** | **0.00** | **0.00** | **580.79** | **0.00** | **0.00** | **11,561.19** | **11,561.19** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | (11,089.54) | (11,089.54) | 0.00 | 0.00 | 0.00 | 0.00 | (11,089.54) | 2,099.54 | 2,099.54 | 8,990.00 | 8,990.00 |
| **Subtotal Account Pool: 74** | **26,910.46** | **26,910.46** | **0.00** | **0.00** | **0.00** | **0.00** | **26,910.46** | **2,099.54** | **2,099.54** | **8,990.00** | **8,990.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (11,578.11) | (11,578.11) | 48.05 | 48.05 | 0.00 | 48.05 | (11,626.16) | 6,506.23 | 6,506.23 | 6,791.30 | 6,891.04 |
| **Subtotal Account Pool: 76** | **(11,578.11)** | **(11,578.11)** | **48.05** | **48.05** | **0.00** | **48.05** | **(11,626.16)** | **6,506.23** | **6,506.23** | **6,791.30** | **6,891.04** |
| **Total Org: UDMSGS** | **(0.07)** | **(0.07)** | **203.05** | **203.05** | **0.00** | **203.05** | **(203.12)** | **33,915.75** | **33,915.75** | **49,250.03** | **49,349.77** |
| **Total Fund: 112060** | **(0.07)** | **(0.07)** | **203.05** | **203.05** | **0.00** | **203.05** | **(203.12)** | **33,915.75** | **33,915.75** | **49,250.03** | **49,349.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112062 - Holography for Non Lethal Weapons** | | | | | | | | | | | | |
| **Org: UDMEDW - PI David Watt** | | | | **Org Mgr: Watt, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,250.00 | 14,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,823.28) | (10,823.28) | 0.00 | 0.00 | 0.00 | 0.00 | (10,823.28) | 0.00 | 0.00 | 10,823.28 | 10,823.28 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,935.62) | (3,935.62) | 0.00 | 0.00 | 0.00 | 0.00 | (3,935.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,339.20) | (2,339.20) | 0.00 | 0.00 | 0.00 | 0.00 | (2,339.20) | 1,029.25 | 1,029.25 | 1,309.95 | 1,309.95 |
| **Subtotal Account Pool: 61** | | **(2,848.10)** | **(2,848.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,848.10)** | **1,029.25** | **1,029.25** | **12,133.23** | **12,133.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,169.00 | 1,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,428.37) | (1,428.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,428.37) | 86.46 | 86.46 | 1,019.20 | 1,019.20 |
| **Subtotal Account Pool: 65** | | **(259.37)** | **(259.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(259.37)** | **86.46** | **86.46** | **1,019.20** | **1,019.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,107.47 | 3,107.47 | 0.00 | 0.00 | 0.00 | 0.00 | 3,107.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,107.47** | **3,107.47** | **0.00** | **0.00** | **0.00** | **0.00** | **3,107.47** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502.07 | 502.07 | 12,218.59 | 12,218.59 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **502.07** | **502.07** | **12,218.59** | **12,218.59** |
| **Total Org: UDMEDW** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **1,617.78** | **1,617.78** | **39,371.02** | **39,371.02** |
| **Total Fund: 112062** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **1,617.78** | **1,617.78** | **39,371.02** | **39,371.02** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112063 - NTIC Laser Dazzler** | | | | | | | | | | | | |
| **Org: UDMEDW - PI David Watt** | | | | **Org Mgr: Watt, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,550.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (15,403.45) | (15,403.45) | 0.00 | 0.00 | 0.00 | 0.00 | (15,403.45) | 0.00 | 0.00 | 15,403.45 | 15,403.45 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,935.62) | (3,935.62) | 0.00 | 0.00 | 0.00 | 0.00 | (3,935.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (18,970.55) | (18,970.55) | 0.00 | 0.00 | 0.00 | 0.00 | (18,970.55) | 6,470.46 | 6,470.46 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 35,100.00 | 35,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (12,460.81) | (12,460.81) | 0.00 | 0.00 | 0.00 | 0.00 | (12,460.81) | 1,962.75 | 1,962.75 | 7,298.06 | 7,298.06 |
| 61SNSH | Student Labor | (9,374.00) | (9,374.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,374.00) | 5,860.00 | 5,860.00 | 3,514.00 | 3,514.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,494.43)** | **(2,494.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,494.43)** | **14,293.21** | **14,293.21** | **38,715.60** | **38,715.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,656.88) | (2,656.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,656.88) | 164.87 | 164.87 | 1,906.90 | 1,906.90 |
| **Subtotal Account Pool: 65** | | **540.12** | **540.12** | **0.00** | **0.00** | **0.00** | **0.00** | **540.12** | **164.87** | **164.87** | **1,906.90** | **1,906.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (1,858.69) | (1,858.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,858.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,972.00) | (1,972.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,972.00) | 1,972.00 | 1,972.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,905.00 | 3,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,905.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,060.84) | (1,060.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,060.84) | 552.15 | 552.15 | 508.69 | 508.69 |
| **Subtotal Account Pool: 71** | | **(986.53)** | **(986.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(986.53)** | **2,524.15** | **2,524.15** | **508.69** | **508.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 12,310.00 | 12,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (10,920.85) | (10,920.85) | 0.00 | 0.00 | 0.00 | 0.00 | (10,920.85) | 4,424.50 | 4,424.50 | 6,496.35 | 6,496.35 |
| **Subtotal Account Pool: 72** | | **1,389.15** | **1,389.15** | **0.00** | **0.00** | **0.00** | **0.00** | **1,389.15** | **4,424.50** | **4,424.50** | **6,496.35** | **6,496.35** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 131,000.00 | 131,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730010 | Subcontracts 10 | (141,391.95) | (130,999.95) | 0.00 | 0.00 | 0.00 | 0.00 | (130,999.95) | 51,928.00 | 51,928.00 | 58,303.95 | 58,303.95 |
| **Subtotal Account Pool: 73** | | **(10,391.95)** | **0.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.05** | **51,928.00** | **51,928.00** | **58,303.95** | **58,303.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,551.64 | 1,551.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.64 | 9,352.05 | 9,352.05 | 21,381.79 | 21,381.79 |
| **Subtotal Account Pool: 76** | | **1,551.64** | **1,551.64** | **0.00** | **0.00** | **0.00** | **0.00** | **1,551.64** | **9,352.05** | **9,352.05** | **21,381.79** | **21,381.79** |
| **Total Org: UDMEDW** | | **(10,392.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **82,686.78** | **82,686.78** | **127,313.28** | **127,313.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112063 - NTIC Laser Dazzler** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,458.69 | 5,458.69 | 0.00 | 0.00 | 0.00 | 0.00 | 5,458.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,517.90) | (2,517.90) | 0.00 | 0.00 | 0.00 | 0.00 | (2,517.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,940.79** | **2,940.79** | **0.00** | **0.00** | **0.00** | **0.00** | **2,940.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | (1,389.15) | (1,389.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1,389.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(1,389.15)** | **(1,389.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,389.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,551.64) | (1,551.64) | 0.00 | 0.00 | 0.00 | 0.00 | (1,551.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(1,551.64)** | **(1,551.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,551.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112063** | | **(10,392.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **82,686.78** | **82,686.78** | **127,313.28** | **127,313.28** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112064 - IPA: Electronic Chart Initiative** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,659.08 | 6,659.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,659.08** | **6,659.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,696.92 | 2,696.92 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,696.92** | **2,696.92** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.91 | 573.91 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,861.75 | 3,861.75 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 878.70 | 878.70 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,314.36** | **5,314.36** |
| **Total Org: UDOMLA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,670.36** | **14,670.36** |
| **Total Fund: 112064** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,670.36** | **14,670.36** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112066 - NTIC Center Management 2003-04** | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSDS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112066 - NTIC Center Management 2003-04** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 128,941.00 | 128,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,941.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (181,410.50) | (181,410.50) | 3,603.38 | 68,216.68 | 0.00 | 68,216.68 | (249,627.18) | 88,506.91 | 88,506.91 | 92,903.59 | 92,903.59 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,052.00 | 32,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (10,210.68) | (10,210.68) | 0.00 | 0.00 | 0.00 | 0.00 | (10,210.68) | 0.00 | 0.00 | 10,210.68 | 10,210.68 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,629.00 | 14,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,629.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (471.53) | (471.53) | 0.00 | 0.00 | 0.00 | 0.00 | (471.53) | 231.03 | 231.03 | 240.50 | 240.50 |
| **Subtotal Account Pool: 61** | | **(16,470.71)** | **(16,470.71)** | **3,603.38** | **68,216.68** | **0.00** | **68,216.68** | **(84,687.39)** | **88,737.94** | **88,737.94** | **103,354.77** | **103,354.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (6,144.60) | (6,144.60) | 1,563.87 | 29,605.95 | 0.00 | 29,605.95 | (35,750.55) | 35,526.65 | 35,526.65 | 41,745.95 | 41,745.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (39.61) | (39.61) | 0.00 | 0.00 | 0.00 | 0.00 | (39.61) | 19.41 | 19.41 | 20.20 | 20.20 |
| **Subtotal Account Pool: 65** | | **(6,184.21)** | **(6,184.21)** | **1,563.87** | **29,605.95** | **0.00** | **29,605.95** | **(35,790.16)** | **35,546.06** | **35,546.06** | **41,766.15** | **41,766.15** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 42,025.00 | 42,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,751.78) | (6,751.78) | 0.00 | 1,782.96 | 0.00 | 1,782.96 | (8,534.74) | 4,193.88 | 4,193.88 | 2,557.90 | 2,557.90 |
| 710300 | Conference Registration Fees | (417.00) | (417.00) | 0.00 | 110.00 | 0.00 | 110.00 | (527.00) | 247.00 | 247.00 | 170.00 | 170.00 |
| 710400 | Student or Non-Emp Travel | (1,022.13) | (1,022.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,022.13) | 0.00 | 0.00 | 1,022.13 | 1,022.13 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 63.98 | 0.00 | 63.98 | (63.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,874.00 | 3,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,874.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,701.60 | 0.00 | 1,701.60 | (1,701.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 41,081.36 | 41,081.36 | 0.00 | 0.00 | 0.00 | 0.00 | 41,081.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (46.73) | (46.73) | 0.00 | 645.71 | 0.00 | 645.71 | (692.44) | 31.99 | 31.99 | 14.74 | 14.74 |
| 713000 | Printing & Copying-General | (358.05) | (358.05) | 0.00 | 0.00 | 0.00 | 0.00 | (358.05) | 112.60 | 112.60 | 245.45 | 245.45 |
| 714000 | Postage-General | 0.00 | 0.00 | 4.05 | 12.07 | 0.00 | 12.07 | (12.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (11.73) | (11.73) | 0.00 | 0.00 | 0.00 | 0.00 | (11.73) | 11.73 | 11.73 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (173.33) | (173.33) | 0.00 | 67.76 | 0.00 | 67.76 | (241.09) | 49.96 | 49.96 | 123.37 | 123.37 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (232.42) | (232.42) | 33.65 | 403.70 | 0.00 | 403.70 | (636.12) | 196.02 | 196.02 | 36.40 | 36.40 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (514.60) | (514.60) | 79.88 | 1,015.79 | 0.00 | 1,015.79 | (1,530.39) | 514.60 | 514.60 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (53.85) | (53.85) | 9.67 | 109.70 | 0.00 | 109.70 | (163.55) | 53.85 | 53.85 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (33,335.98) | (33,335.98) | 0.00 | 0.00 | 0.00 | 0.00 | (33,335.98) | 185.68 | 185.68 | 33,150.30 | 33,150.30 |
| **Subtotal Account Pool: 71** | | **50,862.76** | **50,862.76** | **127.25** | **5,913.27** | **0.00** | **5,913.27** | **44,949.49** | **5,597.31** | **5,597.31** | **37,320.29** | **37,320.29** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 36,700.00 | 36,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **36,700.00** | **36,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 66,880.00 | 66,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (1,468.15) | (1,114.26) | 0.00 | 440.89 | 0.00 | 440.89 | (1,555.15) | 1,114.26 | 1,114.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **65,411.85** | **65,765.74** | **0.00** | **440.89** | **0.00** | **440.89** | **65,324.85** | **1,114.26** | **1,114.26** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,121.09 | 20,121.09 | 1,641.29 | 32,158.08 | 0.00 | 32,158.08 | (12,036.99) | 40,362.86 | 40,362.86 | 56,556.77 | 56,457.03 |
| **Subtotal Account Pool: 76** | | **20,121.09** | **20,121.09** | **1,641.29** | **32,158.08** | **0.00** | **32,158.08** | **(12,036.99)** | **40,362.86** | **40,362.86** | **56,556.77** | **56,457.03** |
| **Total Org: UDMSGS** | | **170,440.78** | **170,794.67** | **6,935.79** | **136,334.87** | **0.00** | **136,334.87** | **34,459.80** | **171,358.43** | **171,358.43** | **238,997.98** | **238,898.24** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 112066** | **170,440.78** | **170,794.67** | **6,935.79** | **136,334.87** | **0.00** | **136,334.87** | **34,459.80** | **171,358.43** | **171,358.43** | **238,997.98** | **238,898.24** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112067 - NTIC Internal Grants 2003-04** | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112067** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112068 - NTIC External Grants 2003-2004** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 807,418.00 | 807,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 807,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730011 | Subcontracts 11 | (33,159.31) | (33,159.31) | 0.00 | 0.00 | 0.00 | 0.00 | (33,159.31) | 321.54 | 321.54 | 32,837.77 | 32,837.77 |
| 730012 | Subcontracts 12 | (539,199.22) | (103,017.57) | 35,564.36 | 253,327.98 | 216,310.81 | 469,638.79 | (572,656.36) | 103,017.57 | 103,017.57 | 0.00 | 0.00 |
| 730013 | Subcontracts 13 | (309,804.59) | (105,950.66) | 2,437.30 | 143,654.54 | 20,382.80 | 164,037.34 | (269,988.00) | 105,950.66 | 105,950.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(74,745.12)** | **565,290.46** | **38,001.66** | **396,982.52** | **236,693.61** | **633,676.13** | **(68,385.67)** | **209,289.77** | **209,289.77** | **32,837.77** | **32,837.77** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 13,000.00 | 13,000.00 | 6,500.00 | 6,500.00 |
| **Subtotal Account Pool: 76** | | **32,500.00** | **32,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,500.00** | **13,000.00** | **13,000.00** | **6,500.00** | **6,500.00** |
| **Total Org: UDMSGS** | | **(42,245.12)** | **597,790.46** | **38,001.66** | **396,982.52** | **236,693.61** | **633,676.13** | **(35,885.67)** | **222,289.77** | **222,289.77** | **39,337.77** | **39,337.77** |
| **Total Fund: 112068** | | **(42,245.12)** | **597,790.46** | **38,001.66** | **396,982.52** | **236,693.61** | **633,676.13** | **(35,885.67)** | **222,289.77** | **222,289.77** | **39,337.77** | **39,337.77** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112069 - Nav Surface Elec Chart Products** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,090.04 | 17,090.04 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,090.04** | **17,090.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,921.47 | 6,921.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,921.47** | **6,921.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.83 | 1,375.83 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,387.03 | 2,387.03 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.73 | 83.73 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,866.59** | **3,866.59** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,823.92 | 12,823.92 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,823.92** | **12,823.92** |
| **Total Org: UDOMLA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,702.02** | **40,702.02** |
| **Total Fund: 112069** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,702.02** | **40,702.02** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112070 - Revisible Rigid Foams** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (13,927.50) | (13,927.50) | 0.00 | 0.00 | 0.00 | 0.00 | (13,927.50) | 0.00 | 0.00 | 13,927.50 | 13,927.50 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,167.00 | 22,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,167.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (9,500.02) | (9,500.02) | 0.00 | 0.00 | 0.00 | 0.00 | (9,500.02) | 0.00 | 0.00 | 9,500.02 | 9,500.02 |
| 613N30 | Graduate Research Assistant | (6,580.16) | (6,580.16) | 0.00 | 0.00 | 0.00 | 0.00 | (6,580.16) | 330.16 | 330.16 | 6,250.00 | 6,250.00 |
| 613N50 | Graduate - Stipend Only | (3,330.75) | (3,330.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,330.75) | 3,330.75 | 3,330.75 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,500.04) | (4,500.04) | 0.00 | 0.00 | 0.00 | 0.00 | (4,500.04) | 3,207.73 | 3,207.73 | 1,292.31 | 1,292.31 |
| 615F10 | PAT | (23,521.48) | (23,521.48) | 0.00 | 0.00 | 0.00 | 0.00 | (23,521.48) | 0.00 | 0.00 | 23,521.48 | 23,521.48 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,575.00 | 22,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,575.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (33.75) | (33.75) | 0.00 | 0.00 | 0.00 | 0.00 | (33.75) | 30.00 | 30.00 | 3.75 | 3.75 |
| 61SNSH | Student Labor | (840.00) | (840.00) | 0.00 | 0.00 | 0.00 | 0.00 | (840.00) | 352.50 | 352.50 | 487.50 | 487.50 |
| 61SNWS | College Work Study | (450.86) | (450.86) | 0.00 | 0.00 | 0.00 | 0.00 | (450.86) | 0.00 | 0.00 | 450.86 | 450.86 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,286.00 | 8,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,286.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,843.44** | **2,843.44** | **0.00** | **0.00** | **0.00** | **0.00** | **2,843.44** | **7,251.14** | **7,251.14** | **55,433.42** | **55,433.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 600.12 | 600.12 | 0.00 | 0.00 | 0.00 | 0.00 | 600.12 | 0.00 | 0.00 | 15,166.88 | 15,166.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,175.94) | (1,175.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,175.94) | 269.44 | 269.44 | 906.50 | 906.50 |
| **Subtotal Account Pool: 65** | | **(575.82)** | **(575.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(575.82)** | **269.44** | **269.44** | **16,073.38** | **16,073.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (447.14) | (447.14) | 0.00 | 0.00 | 0.00 | 0.00 | (447.14) | 447.14 | 447.14 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | (169.85) | (169.85) | 0.00 | 0.00 | 0.00 | 0.00 | (169.85) | 0.00 | 0.00 | 169.85 | 169.85 |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (21,398.36) | (21,398.36) | 0.00 | 0.00 | 0.00 | 0.00 | (21,398.36) | 324.07 | 324.07 | 21,074.29 | 21,074.29 |
| 714010 | Postage-Off Campus Mail Services | (35.70) | (35.70) | 0.00 | 0.00 | 0.00 | 0.00 | (35.70) | 0.00 | 0.00 | 35.70 | 35.70 |
| 717200 | Other Professional Services-General | (171.50) | (171.50) | 0.00 | 0.00 | 0.00 | 0.00 | (171.50) | 0.00 | 0.00 | 171.50 | 171.50 |
| 719000 | Business Meals-Meetings-Non Travel | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 60.00 | 60.00 |
| 719100 | Membership Dues & Fees | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 90.00 | 90.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,372.55)** | **(4,372.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,372.55)** | **861.21** | **861.21** | **21,511.34** | **21,511.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,170.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,062.05) | (3,062.05) | 0.00 | 0.00 | 0.00 | 0.00 | (3,062.05) | 346.50 | 346.50 | 2,715.55 | 2,715.55 |
| **Subtotal Account Pool: 72** | | **5,107.95** | **5,107.95** | **0.00** | **0.00** | **0.00** | **0.00** | **5,107.95** | **346.50** | **346.50** | **2,715.55** | **2,715.55** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (2,033.33) | (2,033.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,033.33) | 0.00 | 0.00 | 20,033.33 | 20,033.33 |
| **Subtotal Account Pool: 74** | | **(2,033.33)** | **(2,033.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,033.33)** | **0.00** | **0.00** | **20,033.33** | **20,033.33** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (967.80) | (967.80) | 0.00 | 0.00 | 0.00 | 0.00 | (967.80) | 3,855.61 | 3,855.61 | 42,788.19 | 42,788.19 |
| **Subtotal Account Pool: 76** | | **(967.80)** | **(967.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(967.80)** | **3,855.61** | **3,855.61** | **42,788.19** | **42,788.19** |
| **Total Org: UDMSYD** | | **1.89** | **1.89** | **0.00** | **0.00** | **0.00** | **0.00** | **1.89** | **12,583.90** | **12,583.90** | **158,555.21** | **158,555.21** |
| **Total Fund: 112070** | | **1.89** | **1.89** | **0.00** | **0.00** | **0.00** | **0.00** | **1.89** | **12,583.90** | **12,583.90** | **158,555.21** | **158,555.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112071 - Electronic Chart Initiative** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (15,228.31) | (15,228.31) | 0.00 | 0.00 | 0.00 | 0.00 | (15,228.31) | 15,228.31 | 15,228.31 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,360.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **131.69** | **131.69** | **0.00** | **0.00** | **0.00** | **0.00** | **131.69** | **15,228.31** | **15,228.31** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 95.66 | 95.66 | 0.00 | 0.00 | 0.00 | 0.00 | 95.66 | 6,124.34 | 6,124.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **95.66** | **95.66** | **0.00** | **0.00** | **0.00** | **0.00** | **95.66** | **6,124.34** | **6,124.34** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,124.40) | (3,124.40) | 0.00 | (326.39) | 0.00 | (326.39) | (2,798.01) | 1,478.13 | 1,478.13 | 1,646.27 | 1,646.27 |
| 710300 | Conference Registration Fees | (245.00) | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) | 0.00 | 0.00 | 245.00 | 245.00 |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (184.70) | (184.70) | 0.00 | 0.00 | 0.00 | 0.00 | (184.70) | 0.00 | 0.00 | 184.70 | 184.70 |
| **Subtotal Account Pool: 71** | | **345.90** | **345.90** | **0.00** | **(326.39)** | **0.00** | **(326.39)** | **672.29** | **1,478.13** | **1,478.13** | **2,075.97** | **2,075.97** |
| **Total Org: UDOMLA** | | **573.25** | **573.25** | **0.00** | **(326.39)** | **0.00** | **(326.39)** | **899.64** | **22,830.78** | **22,830.78** | **2,075.97** | **2,075.97** |
| **Total Fund: 112071** | | **573.25** | **573.25** | **0.00** | **(326.39)** | **0.00** | **(326.39)** | **899.64** | **22,830.78** | **22,830.78** | **2,075.97** | **2,075.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112073 - Estimation Visualization of Seabed** | | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,734.00 | 11,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,734.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (11,734.00) | (11,734.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,734.00) | 3,911.33 | 3,911.33 | 7,822.67 | 7,822.67 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | 3,360.00 | (3,360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (18,422.87) | (18,422.87) | 0.00 | 0.00 | 0.00 | 0.00 | (18,422.87) | 18,422.87 | 18,422.87 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,366.00 | 18,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,366.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,543.13** | **3,543.13** | **0.00** | **3,360.00** | **0.00** | **3,360.00** | **183.13** | **22,334.20** | **22,334.20** | **7,822.67** | **7,822.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,356.86 | 1,356.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,356.86 | 7,369.14 | 7,369.14 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (985.66) | (985.66) | 0.00 | 305.76 | 0.00 | 305.76 | (1,291.42) | 328.56 | 328.56 | 657.10 | 657.10 |
| **Subtotal Account Pool: 65** | | **371.20** | **371.20** | **0.00** | **305.76** | **0.00** | **305.76** | **65.44** | **7,697.70** | **7,697.70** | **657.10** | **657.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,701.61) | (4,701.61) | 0.00 | 576.99 | 0.00 | 576.99 | (5,278.60) | 615.08 | 615.08 | 4,086.53 | 4,086.53 |
| 710200 | Foreign Travel | (649.61) | (649.61) | 0.00 | 1,240.85 | 0.00 | 1,240.85 | (1,890.46) | 649.61 | 649.61 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (455.00) | (455.00) | 0.00 | 661.30 | 0.00 | 661.30 | (1,116.30) | 0.00 | 0.00 | 455.00 | 455.00 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (102.15) | (102.15) | 0.00 | 0.00 | 0.00 | 0.00 | (102.15) | 102.15 | 102.15 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,781.00 | 0.00 | 3,781.00 | (3,781.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (49.57) | (49.57) | 0.00 | 22.51 | 0.00 | 22.51 | (72.08) | 49.57 | 49.57 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (0.33) | (0.33) | 0.00 | 7.30 | 0.00 | 7.30 | (7.63) | 0.33 | 0.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,041.73** | **6,041.73** | **0.00** | **6,289.95** | **0.00** | **6,289.95** | **(248.22)** | **1,416.74** | **1,416.74** | **4,541.53** | **4,541.53** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,579.88 | 4,579.88 | 0.00 | 4,579.63 | 0.00 | 4,579.63 | 0.25 | 14,466.35 | 14,466.35 | 5,989.77 | 5,989.77 |
| **Subtotal Account Pool: 76** | | **4,579.88** | **4,579.88** | **0.00** | **4,579.63** | **0.00** | **4,579.63** | **0.25** | **14,466.35** | **14,466.35** | **5,989.77** | **5,989.77** |
| **Total Org: UDOMBC** | | **14,535.94** | **14,535.94** | **0.00** | **14,535.34** | **0.00** | **14,535.34** | **0.60** | **45,914.99** | **45,914.99** | **19,011.07** | **19,011.07** |
| **Total Fund: 112073** | | **14,535.94** | **14,535.94** | **0.00** | **14,535.34** | **0.00** | **14,535.34** | **0.60** | **45,914.99** | **45,914.99** | **19,011.07** | **19,011.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112074 - Anticorrosion Coatings** | | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 5,511.48 | 18,004.17 | 0.00 | 18,004.17 | (18,004.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (73,580.44) | (73,580.44) | 0.00 | 76,165.02 | 0.00 | 76,165.02 | (149,745.46) | 73,580.44 | 73,580.44 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 356,577.00 | 356,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,577.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (54,413.44) | (54,413.44) | 19,410.18 | 38,771.35 | 0.00 | 38,771.35 | (93,184.79) | 36,092.30 | 36,092.30 | 18,321.14 | 18,321.14 |
| 613N30 | Graduate Research Assistant | (19,313.37) | (19,313.37) | 0.00 | 43,688.05 | 0.00 | 43,688.05 | (63,001.42) | 19,313.37 | 19,313.37 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 246,400.00 | 246,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,658.72) | (7,658.72) | 12,415.41 | 21,922.81 | 0.00 | 21,922.81 | (29,581.53) | 7,658.72 | 7,658.72 | 0.00 | 0.00 |
| 615F10 | PAT | (52,379.81) | (52,379.81) | 2,011.50 | 16,200.40 | 0.00 | 16,200.40 | (68,580.21) | 50,679.05 | 50,679.05 | 1,700.76 | 1,700.76 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 143,441.00 | 143,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,441.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (36,428.42) | (36,428.42) | 2,400.00 | 10,180.56 | 0.00 | 10,180.56 | (46,608.98) | 36,428.42 | 36,428.42 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,247.00) | (2,247.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,247.00) | 1,677.00 | 1,677.00 | 570.00 | 570.00 |
| 61SNSH | Student Labor | (5,233.50) | (5,233.50) | 235.00 | 4,347.00 | 0.00 | 4,347.00 | (9,580.50) | 5,233.50 | 5,233.50 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 525.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,822.00 | 18,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,822.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **513,985.30** | **513,985.30** | **41,983.57** | **229,804.36** | **0.00** | **229,804.36** | **284,180.94** | **230,662.80** | **230,662.80** | **20,591.90** | **20,591.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 120,503.58 | 120,503.58 | 3,264.99 | 47,900.51 | 0.00 | 47,900.51 | 72,603.07 | 49,726.61 | 49,726.61 | 688.81 | 688.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,524.11) | (8,524.11) | 3,114.51 | 6,449.55 | 0.00 | 6,449.55 | (14,973.66) | 6,937.24 | 6,937.24 | 1,586.87 | 1,586.87 |
| **Subtotal Account Pool: 65** | | **111,979.47** | **111,979.47** | **6,379.50** | **54,350.06** | **0.00** | **54,350.06** | **57,629.41** | **56,663.85** | **56,663.85** | **2,275.68** | **2,275.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 18,822.00 | 18,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,822.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (168.00) | (168.00) | 0.00 | 0.00 | 0.00 | 0.00 | (168.00) | 168.00 | 168.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (10,945.31) | (10,945.31) | 295.15 | 3,196.63 | 0.00 | 3,196.63 | (14,141.94) | 10,376.91 | 10,376.91 | 568.40 | 568.40 |
| 710300 | Conference Registration Fees | (855.00) | (855.00) | 0.00 | 373.75 | 0.00 | 373.75 | (1,228.75) | 245.00 | 245.00 | 610.00 | 610.00 |
| 711000 | Purchasing Cards | (478.62) | (478.62) | 0.00 | (22.21) | 0.00 | (22.21) | (456.41) | 478.62 | 478.62 | 0.00 | 0.00 |
| 711100 | Supplies-General | (543.79) | (543.79) | 0.00 | 327.38 | 0.00 | 327.38 | (871.17) | 543.79 | 543.79 | 0.00 | 0.00 |
| 7112 | Research Supplies | 187,989.00 | 187,989.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,989.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (78,327.74) | (78,327.74) | 5,343.99 | 42,212.51 | 0.00 | 42,212.51 | (120,540.25) | 76,461.84 | 76,461.84 | 1,865.90 | 1,865.90 |
| 713000 | Printing & Copying-General | (251.37) | (251.37) | 0.60 | 498.26 | 0.00 | 498.26 | (749.63) | 247.97 | 247.97 | 3.40 | 3.40 |
| 714010 | Postage-Off Campus Mail Services | (333.38) | (333.38) | 0.00 | 4.72 | 0.00 | 4.72 | (338.10) | 333.38 | 333.38 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (4,459.92) | (4,459.92) | 3.90 | 1,433.47 | 0.00 | 1,433.47 | (5,893.39) | 4,459.92 | 4,459.92 | 0.00 | 0.00 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | 156.00 | (156.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (79.00) | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) | 79.00 | 79.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (460.00) | (460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (460.00) | 460.00 | 460.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (51.24) | (51.24) | 0.69 | 14.37 | 0.00 | 14.37 | (65.61) | 51.24 | 51.24 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | 365.00 | (365.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (583.96) | (583.96) | 0.00 | 194.00 | 0.00 | 194.00 | (777.96) | 583.96 | 583.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **108,273.67** | **108,273.67** | **5,644.33** | **48,753.88** | **0.00** | **48,753.88** | **59,519.79** | **95,489.63** | **95,489.63** | **3,047.70** | **3,047.70** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 111,264.00 | 111,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,264.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (12,784.55) | (12,784.55) | 0.00 | 35,851.35 | 0.00 | 35,851.35 | (48,635.90) | 12,784.55 | 12,784.55 | 0.00 | 0.00 |
| 721160 | Project TW Res - Grant Funded | (3,071.25) | (3,071.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,071.25) | 3,071.25 | 3,071.25 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (2,880.25) | (2,880.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,880.25) | 2,880.25 | 2,880.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **92,527.95** | **92,527.95** | **0.00** | **35,851.35** | **0.00** | **35,851.35** | **56,676.60** | **18,736.05** | **18,736.05** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112074 - Anticorrosion Coatings** | | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 223,236.99 | 223,236.99 | 4,000.00 | 8,000.00 | 1,580.00 | 9,580.00 | 213,656.99 | 78,163.01 | 78,163.01 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (213,363.89) | (213,363.89) | 0.00 | 0.00 | 0.00 | 0.00 | (213,363.89) | 213,363.89 | 213,363.89 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,056.05 | 0.00 | 1,056.05 | (1,056.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **9,873.10** | **9,873.10** | **4,000.00** | **9,056.05** | **1,580.00** | **10,636.05** | **(762.95)** | **291,526.90** | **291,526.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 337,749.59 | 337,749.59 | 24,843.42 | 153,137.74 | 0.00 | 153,137.74 | 184,611.85 | 176,095.40 | 176,095.40 | 11,921.01 | 11,921.01 |
| **Subtotal Account Pool: 76** | | **337,749.59** | **337,749.59** | **24,843.42** | **153,137.74** | **0.00** | **153,137.74** | **184,611.85** | **176,095.40** | **176,095.40** | **11,921.01** | **11,921.01** |
| **Total Org: UDMSDS** | | **1,174,389.08** | **1,174,389.08** | **82,850.82** | **530,953.44** | **1,580.00** | **532,533.44** | **641,855.64** | **869,174.63** | **869,174.63** | **37,836.29** | **37,836.29** |
| **Total Fund: 112074** | | **1,174,389.08** | **1,174,389.08** | **82,850.82** | **530,953.44** | **1,580.00** | **532,533.44** | **641,855.64** | **869,174.63** | **869,174.63** | **37,836.29** | **37,836.29** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112075 - Ripples DRI** | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSDS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112075 - Ripples DRI** | | | | | | | | | | | |
| **Org: UDOMLH - PI Lloyd Huff** | | | **Org Mgr: Huff, Lloyd C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112075 - Ripples DRI** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,179.00 | 8,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,179.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,638.83) | (5,638.83) | 0.00 | 2,241.46 | 0.00 | 2,241.46 | (7,880.29) | 1,805.63 | 1,805.63 | 3,833.20 | 3,833.20 |
| 615F10 | PAT | (25,352.05) | (25,352.05) | 0.00 | 33,331.19 | 0.00 | 33,331.19 | (58,683.24) | 25,352.05 | 25,352.05 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 50,965.00 | 50,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,965.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,153.12** | **28,153.12** | **0.00** | **35,572.65** | **0.00** | **35,572.65** | **(7,419.53)** | **27,157.68** | **27,157.68** | **3,833.20** | **3,833.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,195.18 | 11,195.18 | 0.00 | 14,465.76 | 0.00 | 14,465.76 | (3,270.58) | 10,140.82 | 10,140.82 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (477.58) | (477.58) | 0.00 | 203.98 | 0.00 | 203.98 | (681.56) | 155.59 | 155.59 | 321.99 | 321.99 |
| **Subtotal Account Pool: 65** | | **10,717.60** | **10,717.60** | **0.00** | **14,669.74** | **0.00** | **14,669.74** | **(3,952.14)** | **10,296.41** | **10,296.41** | **321.99** | **321.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,111.02) | (6,111.02) | 0.00 | 2,142.46 | 0.00 | 2,142.46 | (8,253.48) | 6,111.02 | 6,111.02 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 90.00 | 90.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,710.00 | 6,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,710.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (777.70) | (777.70) | 0.00 | 0.00 | 0.00 | 0.00 | (777.70) | 777.70 | 777.70 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (13.77) | (13.77) | 0.00 | 0.00 | 0.00 | 0.00 | (13.77) | 13.77 | 13.77 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,717.51** | **17,717.51** | **0.00** | **2,142.46** | **0.00** | **2,142.46** | **15,575.05** | **6,992.49** | **6,992.49** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,030.23 | 26,030.23 | 0.00 | 24,096.99 | 0.00 | 24,096.99 | 1,933.24 | 20,445.38 | 20,445.38 | 1,911.39 | 1,911.39 |
| **Subtotal Account Pool: 76** | | **26,030.23** | **26,030.23** | **0.00** | **24,096.99** | **0.00** | **24,096.99** | **1,933.24** | **20,445.38** | **20,445.38** | **1,911.39** | **1,911.39** |
| **Total Org: UDOMLM** | | **82,618.46** | **82,618.46** | **0.00** | **76,481.84** | **0.00** | **76,481.84** | **6,136.62** | **64,891.96** | **64,891.96** | **6,066.58** | **6,066.58** |
| **Total Fund: 112075** | | **82,618.46** | **82,618.46** | **0.00** | **76,481.84** | **0.00** | **76,481.84** | **6,136.62** | **64,891.96** | **64,891.96** | **6,066.58** | **6,066.58** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112076 - NTIC - External Grants 2004-2005** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 531,303.64 | 531,303.64 | 0.00 | 0.00 | 0.00 | 0.00 | 531,303.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730014 | Subcontracts 14 | (531,304.00) | (199,239.00) | 66,413.00 | 265,652.00 | 66,413.00 | 332,065.00 | (531,304.00) | 199,239.00 | 199,239.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(0.36)** | **332,064.64** | **66,413.00** | **265,652.00** | **66,413.00** | **332,065.00** | **(0.36)** | **199,239.00** | **199,239.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **(0.36)** | **332,064.64** | **66,413.00** | **265,652.00** | **66,413.00** | **332,065.00** | **(0.36)** | **205,739.00** | **205,739.00** | **0.00** | **0.00** |
| **Total Fund: 112076** | | **(0.36)** | **332,064.64** | **66,413.00** | **265,652.00** | **66,413.00** | **332,065.00** | **(0.36)** | **205,739.00** | **205,739.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112077 - NTIC Center NTAR** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217.40 | 217.40 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,676.30 | 2,676.30 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,902.18 | 12,902.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,795.88** | **15,795.88** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,896.72 | 4,896.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,896.72** | **4,896.72** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,692.60** | **20,692.60** | **0.00** | **0.00** |
| **Total Fund: 112077** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,692.60** | **20,692.60** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112079 - Inland Electronic Charting Iniative** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,886.92 | 0.00 | 14,886.92 | (14,886.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,070.00 | 14,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,070.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,070.00** | **14,070.00** | **0.00** | **14,886.92** | **0.00** | **14,886.92** | **(816.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,050.00 | 6,050.00 | 0.00 | 6,349.93 | 0.00 | 6,349.93 | (299.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,050.00** | **6,050.00** | **0.00** | **6,349.93** | **0.00** | **6,349.93** | **(299.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,259.71) | (1,259.71) | 0.00 | 1,073.74 | 0.00 | 1,073.74 | (2,333.45) | 1,259.71 | 1,259.71 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 346.75 | 0.00 | 346.75 | (346.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (575.00) | (575.00) | 0.00 | 0.00 | 0.00 | 0.00 | (575.00) | 575.00 | 575.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (127.95) | (127.95) | 0.00 | 0.00 | 0.00 | 0.00 | (127.95) | 127.95 | 127.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,537.34** | **2,537.34** | **0.00** | **1,420.49** | **0.00** | **1,420.49** | **1,116.85** | **1,962.66** | **1,962.66** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **22,657.34** | **22,657.34** | **0.00** | **22,657.34** | **0.00** | **22,657.34** | **(0.00)** | **1,962.66** | **1,962.66** | **0.00** | **0.00** |
| **Total Fund: 112079** | | **22,657.34** | **22,657.34** | **0.00** | **22,657.34** | **0.00** | **22,657.34** | **(0.00)** | **1,962.66** | **1,962.66** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112080 - Hampton Harbor Study** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,804.64 | 0.00 | 9,804.64 | (9,804.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,288.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 4,480.00 | 0.00 | 4,480.00 | (4,480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,302.06 | 0.00 | 11,302.06 | (11,302.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,331.34 | 0.00 | 1,331.34 | (1,331.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 14,499.00 | 0.00 | 14,499.00 | (14,499.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,715.98 | 0.00 | 2,715.98 | (2,715.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,224.99 | 0.00 | 2,224.99 | (2,224.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (432.00) | (432.00) | 0.00 | 102.00 | 0.00 | 102.00 | (534.00) | 432.00 | 432.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,499.00 | 14,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,355.00** | **37,355.00** | **0.00** | **46,460.01** | **0.00** | **46,460.01** | **(9,105.01)** | **432.00** | **432.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,533.00 | 10,533.00 | 0.00 | 4,787.74 | 0.00 | 4,787.74 | 5,745.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,002.71 | 0.00 | 3,002.71 | (3,002.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **10,533.00** | **10,533.00** | **0.00** | **7,790.45** | **0.00** | **7,790.45** | **2,742.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 709.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | 558.90 | (558.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,730.00 | 21,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,730.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,162.51) | (1,162.51) | 0.00 | 4,853.43 | 0.00 | 4,853.43 | (6,015.94) | 1,162.51 | 1,162.51 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 157.27 | 0.00 | 157.27 | (157.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,942.24 | 0.00 | 4,942.24 | (4,942.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | 1,890.00 | (1,890.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,829.76 | 0.00 | 1,829.76 | (1,829.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,276.49** | **21,276.49** | **0.00** | **14,231.60** | **0.00** | **14,231.60** | **7,044.89** | **1,162.51** | **1,162.51** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 47,886.00 | 47,886.00 | 0.00 | 47,886.00 | 0.00 | 47,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **47,886.00** | **47,886.00** | **0.00** | **47,886.00** | **0.00** | **47,886.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 35,346.00 | 35,346.00 | 0.00 | 27,429.80 | 0.00 | 27,429.80 | 7,916.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 8,912.24 | 0.00 | 8,912.24 | (8,912.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **35,346.00** | **35,346.00** | **0.00** | **36,342.04** | **0.00** | **36,342.04** | **(996.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 43,358.30 | 43,358.30 | 0.00 | 43,044.54 | 0.00 | 43,044.54 | 313.76 | 690.70 | 690.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **43,358.30** | **43,358.30** | **0.00** | **43,044.54** | **0.00** | **43,044.54** | **313.76** | **690.70** | **690.70** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **195,754.79** | **195,754.79** | **0.00** | **195,754.64** | **0.00** | **195,754.64** | **0.15** | **2,285.21** | **2,285.21** | **0.00** | **0.00** |
| **Total Fund: 112080** | | **195,754.79** | **195,754.79** | **0.00** | **195,754.64** | **0.00** | **195,754.64** | **0.15** | **2,285.21** | **2,285.21** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112081 - DEPSCOR 05 Nonlinear Int. Waves** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,727.00 | 37,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,727.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,567.24 | 17,567.37 | 0.00 | 17,567.37 | (17,567.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 73,150.00 | 73,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **110,877.00** | **110,877.00** | **6,567.24** | **17,567.37** | **0.00** | **17,567.37** | **93,309.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,910.00 | 5,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,910.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 597.63 | 1,598.64 | 0.00 | 1,598.64 | (1,598.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,910.00** | **5,910.00** | **597.63** | **1,598.64** | **0.00** | **1,598.64** | **4,311.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 20,392.00 | 20,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,136.21 | 0.00 | 1,136.21 | (1,136.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,184.89 | 1,184.89 | 0.00 | 1,184.89 | (1,184.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 950.89 | 1,250.89 | 0.00 | 1,250.89 | (1,250.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,547.00 | 12,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,547.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,982.96 | 0.00 | 5,982.96 | (5,982.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.12 | 0.00 | 36.12 | (36.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | 520.00 | (520.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 90,000.00 | 90,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **122,939.00** | **122,939.00** | **32,135.78** | **40,111.07** | **0.00** | **40,111.07** | **82,827.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 110,274.00 | 110,274.00 | 17,685.29 | 26,674.68 | 0.00 | 26,674.68 | 83,599.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **110,274.00** | **110,274.00** | **17,685.29** | **26,674.68** | **0.00** | **26,674.68** | **83,599.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | | **350,000.00** | **350,000.00** | **56,985.94** | **85,951.76** | **0.00** | **85,951.76** | **264,048.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112081** | | **350,000.00** | **350,000.00** | **56,985.94** | **85,951.76** | **0.00** | **85,951.76** | **264,048.24** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112082 - US Dept of Defense-ONR** | | | | | | | | | | | | |
| **Org: UDCSRB - PI Radim Bartos** | | | | **Org Mgr: Bartos, Radim** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,745.00 | 30,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,802.28 | 4,802.28 | 0.00 | 4,802.28 | (4,802.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 37,759.00 | 37,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,759.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **68,504.00** | **68,504.00** | **6,002.28** | **6,002.28** | **0.00** | **6,002.28** | **62,501.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,583.00 | 2,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 546.21 | 546.21 | 0.00 | 546.21 | (546.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,583.00** | **2,583.00** | **546.21** | **546.21** | **0.00** | **546.21** | **2,036.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 785.34 | 0.00 | 785.34 | (785.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | 270.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 178.99 | 178.99 | 0.00 | 178.99 | (178.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **178.99** | **1,234.33** | **0.00** | **1,234.33** | **(1,234.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 28,103.00 | 28,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,103.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **28,103.00** | **28,103.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,103.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 555,218.00 | 555,218.00 | 29,506.07 | 201,332.74 | 353,885.26 | 555,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **555,218.00** | **555,218.00** | **29,506.07** | **201,332.74** | **353,885.26** | **555,218.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,884.00 | 26,884.00 | 1,749.13 | 8,523.52 | 0.00 | 8,523.52 | 18,360.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,884.00** | **26,884.00** | **1,749.13** | **8,523.52** | **0.00** | **8,523.52** | **18,360.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSRB** | | **681,292.00** | **681,292.00** | **37,982.68** | **217,639.08** | **353,885.26** | **571,524.34** | **109,767.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112082** | | **681,292.00** | **681,292.00** | **37,982.68** | **217,639.08** | **353,885.26** | **571,524.34** | **109,767.66** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112083 - NTIC European Symposium Support** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,654.00 | 4,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,654.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,142.23 | 0.00 | 1,142.23 | (1,142.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,697.47 | 0.00 | 3,697.47 | (3,697.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,654.00** | **4,654.00** | **0.00** | **4,839.70** | **0.00** | **4,839.70** | **(185.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,686.00 | 1,686.00 | 0.00 | 1,500.31 | 0.00 | 1,500.31 | 185.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,686.00** | **1,686.00** | **0.00** | **1,500.31** | **0.00** | **1,500.31** | **185.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | (0.01) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSGS** | | **6,340.00** | **6,340.00** | **0.00** | **6,340.00** | **0.00** | **6,340.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112083** | | **6,340.00** | **6,340.00** | **0.00** | **6,340.00** | **0.00** | **6,340.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112084 - Portable Polyurethane Package** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,041.75 | 0.00 | 4,041.75 | (4,041.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,511.00 | 2,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,761.00** | **8,761.00** | **0.00** | **8,791.75** | **0.00** | **8,791.75** | **(30.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,169.00 | 2,169.00 | 0.00 | 1,754.13 | 0.00 | 1,754.13 | 414.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 432.25 | 0.00 | 432.25 | (432.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,169.00** | **2,169.00** | **0.00** | **2,186.38** | **0.00** | **2,186.38** | **(17.38)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 9,601.00 | 9,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,601.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,059.82 | 0.00 | 3,059.82 | (3,059.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14.25 | 0.00 | 14.25 | (14.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 319.68 | 0.00 | 319.68 | (319.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | 570.00 | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,601.00** | **9,601.00** | **0.00** | **3,963.75** | **0.00** | **3,963.75** | **5,637.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | (439.56) | 28,309.29 | 0.00 | 28,309.29 | (28,309.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **20,000.00** | **20,000.00** | **(439.56)** | **28,309.29** | **0.00** | **28,309.29** | **(8,309.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,444.00 | 9,444.00 | 0.00 | 6,723.84 | 0.00 | 6,723.84 | 2,720.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,444.00** | **9,444.00** | **0.00** | **6,723.84** | **0.00** | **6,723.84** | **2,720.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **49,975.00** | **49,975.00** | **(439.56)** | **49,975.01** | **0.00** | **49,975.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112084** | | **49,975.00** | **49,975.00** | **(439.56)** | **49,975.01** | **0.00** | **49,975.01** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112087 - Inland Elec Navigational Chart** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,997.94 | 6,326.80 | 0.00 | 6,326.80 | (6,326.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,200.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **29,200.00** | **29,200.00** | **1,997.94** | **6,326.80** | **0.00** | **6,326.80** | **22,873.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,848.00 | 12,848.00 | 867.09 | 2,745.79 | 0.00 | 2,745.79 | 10,102.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,848.00** | **12,848.00** | **867.09** | **2,745.79** | **0.00** | **2,745.79** | **10,102.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 573.98 | 1,375.76 | 0.00 | 1,375.76 | (1,375.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,932.61 | 0.00 | 2,932.61 | (2,932.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 254.74 | 254.74 | 0.00 | 254.74 | (254.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.20 | 13.20 | 0.00 | 13.20 | (13.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.02 | 3.05 | 0.00 | 3.05 | (3.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,000.00** | **8,000.00** | **843.94** | **4,579.36** | **0.00** | **4,579.36** | **3,420.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **50,048.00** | **50,048.00** | **3,708.97** | **13,651.95** | **0.00** | **13,651.95** | **36,396.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112087** | | **50,048.00** | **50,048.00** | **3,708.97** | **13,651.95** | **0.00** | **13,651.95** | **36,396.05** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 112089 - Reactive Capping Mat Develop** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,030.00 | 17,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,030.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,220.00 | 20,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,524.22 | 1,524.22 | 0.00 | 1,524.22 | (1,524.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **41,250.00** | **41,250.00** | **1,524.22** | **1,524.22** | **0.00** | **1,524.22** | **39,725.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,262.00 | 2,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,262.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 138.70 | 138.70 | 0.00 | 138.70 | (138.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,262.00** | **2,262.00** | **138.70** | **138.70** | **0.00** | **138.70** | **2,123.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,551.00 | 2,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,485.00 | 7,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,485.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,036.00** | **10,036.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,036.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,643.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,643.00** | **9,643.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,643.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,097.00 | 24,097.00 | 748.32 | 748.32 | 0.00 | 748.32 | 23,348.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,097.00** | **24,097.00** | **748.32** | **748.32** | **0.00** | **748.32** | **23,348.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **87,288.00** | **87,288.00** | **2,411.24** | **2,411.24** | **0.00** | **2,411.24** | **84,876.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 112089** | | **87,288.00** | **87,288.00** | **2,411.24** | **2,411.24** | **0.00** | **2,411.24** | **84,876.76** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115001 - Digital Seafloor Mapping** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (33,134.91) | (33,134.91) | 0.00 | 0.00 | 0.00 | 0.00 | (33,134.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,903.00 | 20,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,903.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,612.50) | (1,612.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,612.50) | 0.00 | 0.00 | 1,612.50 | 1,612.50 |
| 61SNSH | Student Labor | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 375.00 | 375.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,915.00 | 12,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,915.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,695.59** | **1,695.59** | **0.00** | **0.00** | **0.00** | **0.00** | **1,695.59** | **375.00** | **375.00** | **1,612.50** | **1,612.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,218.41) | (3,218.41) | 0.00 | 0.00 | 0.00 | 0.00 | (3,218.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (135.45) | (135.45) | 0.00 | 0.00 | 0.00 | 0.00 | (135.45) | 0.00 | 0.00 | 135.45 | 135.45 |
| **Subtotal Account Pool: 65** | | **(3,353.86)** | **(3,353.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,353.86)** | **0.00** | **0.00** | **135.45** | **135.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,643.59) | (1,643.59) | 0.00 | 0.00 | 0.00 | 0.00 | (1,643.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,034.41) | (4,034.41) | 0.00 | 0.00 | 0.00 | 0.00 | (4,034.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,266.14) | (1,266.14) | 0.00 | 0.00 | 0.00 | 0.00 | (1,266.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,721.67) | (4,721.67) | 0.00 | 2,049.50 | 0.00 | 2,049.50 | (6,771.17) | 1,311.07 | 1,311.07 | 2,899.71 | 2,899.71 |
| 719100 | Membership Dues & Fees | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,417.00 | 10,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,331.19** | **4,331.19** | **0.00** | **2,049.50** | **0.00** | **2,049.50** | **2,281.69** | **1,311.07** | **1,311.07** | **2,899.71** | **2,899.71** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 7,380.78 | 7,380.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,380.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (6,027.41) | (6,027.41) | 0.00 | 901.78 | 0.00 | 901.78 | (6,929.19) | 741.87 | 741.87 | 2,044.98 | 2,044.98 |
| **Subtotal Account Pool: 76** | | **1,353.37** | **1,353.37** | **0.00** | **901.78** | **0.00** | **901.78** | **451.59** | **741.87** | **741.87** | **2,044.98** | **2,044.98** |
| **Total Org: UDOMLM** | | **4,026.29** | **4,026.29** | **0.00** | **2,951.28** | **0.00** | **2,951.28** | **1,075.01** | **2,427.94** | **2,427.94** | **6,692.64** | **6,692.64** |
| **Total Fund: 115001** | | **4,026.29** | **4,026.29** | **0.00** | **2,951.28** | **0.00** | **2,951.28** | **1,075.01** | **2,427.94** | **2,427.94** | **6,692.64** | **6,692.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115002 - Digital Seafloor Mapping** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 305,734.00 | 305,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305,734.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (254,248.00) | (254,248.00) | 0.00 | 0.00 | 0.00 | 0.00 | (254,248.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **51,486.00** | **51,486.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51,486.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 51,158.00 | 51,158.00 | 0.00 | 51,158.00 | (51,158.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **51,158.00** | **51,158.00** | **0.00** | **51,158.00** | **(51,158.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 5,005.00 | 5,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (5,005.00) | (5,005.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,005.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **51,486.00** | **51,486.00** | **51,158.00** | **51,158.00** | **0.00** | **51,158.00** | **328.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115002** | | **51,486.00** | **51,486.00** | **51,158.00** | **51,158.00** | **0.00** | **51,158.00** | **328.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115003 - Seafloor Mapping Fieldwork** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (2,382.02) | (2,382.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,382.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (467.00) | (467.00) | 0.00 | 0.00 | 0.00 | 0.00 | (467.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,936.00 | 2,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,936.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **86.98** | **86.98** | **0.00** | **0.00** | **0.00** | **0.00** | **86.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 144.68 | 144.68 | 0.00 | 0.00 | 0.00 | 0.00 | 144.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (121.42) | (121.42) | 0.00 | 0.00 | 0.00 | 0.00 | (121.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **23.26** | **23.26** | **0.00** | **0.00** | **0.00** | **0.00** | **23.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **110.24** | **110.24** | **0.00** | **0.00** | **0.00** | **0.00** | **110.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115003** | | **110.24** | **110.24** | **0.00** | **0.00** | **0.00** | **0.00** | **110.24** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115022 - Bedrock Geologic Maps on S NH** | | | | | | | | | | | | |
| **Org: UDESWB - PI Wallace Bothner** | | | | **Org Mgr: Bothner, Wallace A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESWB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115022** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115023 - Digital Seafloor Mapping 2** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (84,929.75) | (84,929.75) | 0.00 | 0.00 | 0.00 | 0.00 | (84,929.75) | 14,099.26 | 14,099.26 | 38,491.03 | 38,491.03 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 93,727.00 | 93,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,727.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 30.00 | 30.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (43,213.50) | (43,213.50) | 0.00 | 0.00 | 0.00 | 0.00 | (43,213.50) | 10,360.00 | 10,360.00 | 32,853.50 | 32,853.50 |
| **Subtotal Account Pool: 61** | | **(14,946.25)** | **(14,946.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,946.25)** | **24,459.26** | **24,459.26** | **71,374.53** | **71,374.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,763.68 | 2,763.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,763.68 | 5,639.71 | 5,639.71 | 15,581.97 | 15,581.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,632.43) | (3,632.43) | 0.00 | 0.00 | 0.00 | 0.00 | (3,632.43) | 870.24 | 870.24 | 2,762.19 | 2,762.19 |
| **Subtotal Account Pool: 65** | | **(868.75)** | **(868.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(868.75)** | **6,509.95** | **6,509.95** | **18,344.16** | **18,344.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,122.02) | (6,122.02) | 0.00 | 0.00 | 0.00 | 0.00 | (6,122.02) | 626.28 | 626.28 | 3,220.61 | 3,220.61 |
| 710200 | Foreign Travel | (2,915.79) | (2,915.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,915.79) | 0.00 | 0.00 | 2,915.79 | 2,915.79 |
| 710300 | Conference Registration Fees | (1,140.00) | (1,140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,140.00) | 0.00 | 0.00 | 870.00 | 870.00 |
| 7112 | Research Supplies | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,184.07) | (5,184.07) | 0.00 | 0.00 | 0.00 | 0.00 | (5,184.07) | 134.70 | 134.70 | 5,049.37 | 5,049.37 |
| 713000 | Printing & Copying-General | (1,481.00) | (1,481.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,481.00) | 1,446.00 | 1,446.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,157.12** | **8,157.12** | **0.00** | **0.00** | **0.00** | **0.00** | **8,157.12** | **2,206.98** | **2,206.98** | **12,055.77** | **12,055.77** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,503.00 | 7,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,503.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,503.00** | **7,503.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,503.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 4,894.00 | 4,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,894.00 | 0.00 | 0.00 | 6,106.00 | 6,106.00 |
| **Subtotal Account Pool: 74** | | **4,894.00** | **4,894.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,894.00** | **0.00** | **0.00** | **6,106.00** | **6,106.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 25,406.00 | 25,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,406.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (30,145.17) | (30,145.17) | 0.00 | 0.00 | 0.00 | 0.00 | (30,145.17) | 15,261.02 | 15,261.02 | 46,816.16 | 46,816.16 |
| **Subtotal Account Pool: 76** | | **(4,739.17)** | **(4,739.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,739.17)** | **15,261.02** | **15,261.02** | **46,816.16** | **46,816.16** |
| **Total Org: UDOMLM** | | **(0.05)** | **(0.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **48,437.21** | **48,437.21** | **154,696.62** | **154,696.62** |
| **Total Fund: 115023** | | **(0.05)** | **(0.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.05)** | **48,437.21** | **48,437.21** | **154,696.62** | **154,696.62** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115034 - Bedrock Geologic Mapping** | | | | | | | | | | | | |
| **Org: UDESWB - PI Wallace Bothner** | | | | **Org Mgr: Bothner, Wallace A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.40 | 176.40 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **176.40** | **176.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.48 | 168.48 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.30 | 41.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **709.78** | **709.78** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 789.51 | 789.51 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **789.51** | **789.51** |
| **Total Org: UDESWB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,175.69** | **5,175.69** |
| **Total Fund: 115034** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,175.69** | **5,175.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115042 - Mapping Sea Floor off MA** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 176,300.00 | 176,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (166,500.00) | (166,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (166,500.00) | 0.00 | 0.00 | 166,500.00 | 166,500.00 |
| **Subtotal Account Pool: 73** | | **9,800.00** | **9,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,800.00** | **0.00** | **0.00** | **166,500.00** | **166,500.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** |
| **Total Org: UDOMLM** | | **9,800.00** | **9,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,800.00** | **0.00** | **0.00** | **173,000.00** | **173,000.00** |
| **Total Fund: 115042** | | **9,800.00** | **9,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,800.00** | **0.00** | **0.00** | **173,000.00** | **173,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115043 - Collection of Bathymetry on Healy** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 17,123.00 | 17,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,123.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (17,123.00) | (17,123.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,123.00) | 0.00 | 0.00 | 17,123.00 | 17,123.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,123.00** | **17,123.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.42 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 0.00 | 0.00 | 7,876.58 | 7,876.58 |
| **Subtotal Account Pool: 76** | | **0.42** | **0.42** | **0.00** | **0.00** | **0.00** | **0.00** | **0.42** | **0.00** | **0.00** | **7,876.58** | **7,876.58** |
| **Total Org: UDOMLM** | | **0.42** | **0.42** | **0.00** | **0.00** | **0.00** | **0.00** | **0.42** | **0.00** | **0.00** | **24,999.58** | **24,999.58** |
| **Total Fund: 115043** | | **0.42** | **0.42** | **0.00** | **0.00** | **0.00** | **0.00** | **0.42** | **0.00** | **0.00** | **24,999.58** | **24,999.58** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115045 - Porting of Video Moasaicing** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,318.00 | 6,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,318.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,669.01) | (2,669.01) | 0.00 | 2,092.76 | 0.00 | 2,092.76 | (4,761.77) | 2,669.01 | 2,669.01 | 0.00 | 0.00 |
| 615F10 | PAT | (2,884.35) | (2,884.35) | 0.00 | 0.00 | 0.00 | 0.00 | (2,884.35) | 0.00 | 0.00 | 2,884.35 | 2,884.35 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,638.00 | 2,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,638.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,402.64** | **3,402.64** | **0.00** | **2,092.76** | **0.00** | **2,092.76** | **1,309.88** | **2,669.01** | **2,669.01** | **2,884.35** | **2,884.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 431.84 | 431.84 | 0.00 | 0.00 | 0.00 | 0.00 | 431.84 | 0.00 | 0.00 | 1,168.16 | 1,168.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (230.00) | (230.00) | 0.00 | 190.44 | 0.00 | 190.44 | (420.44) | 230.00 | 230.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **201.84** | **201.84** | **0.00** | **190.44** | **0.00** | **190.44** | **11.40** | **230.00** | **230.00** | **1,168.16** | **1,168.16** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (591.48) | (591.48) | 0.00 | 0.00 | 0.00 | 0.00 | (591.48) | 0.00 | 0.00 | 591.48 | 591.48 |
| 711200 | Research Supplies | (1,803.33) | (1,803.33) | 0.00 | 0.00 | 0.00 | 0.00 | (1,803.33) | 1,525.40 | 1,525.40 | 277.93 | 277.93 |
| **Subtotal Account Pool: 71** | | **(2,394.81)** | **(2,394.81)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,394.81)** | **1,525.40** | **1,525.40** | **869.41** | **869.41** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,492.00 | 1,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492.00 | 0.00 | 0.00 | 3,095.00 | 3,095.00 |
| **Subtotal Account Pool: 74** | | **1,492.00** | **1,492.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,492.00** | **0.00** | **0.00** | **3,095.00** | **3,095.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 557.70 | 557.70 | 0.00 | 1,050.25 | 0.00 | 1,050.25 | (492.55) | 2,035.21 | 2,035.21 | 2,264.09 | 2,264.09 |
| **Subtotal Account Pool: 76** | | **557.70** | **557.70** | **0.00** | **1,050.25** | **0.00** | **1,050.25** | **(492.55)** | **2,035.21** | **2,035.21** | **2,264.09** | **2,264.09** |
| **Total Org: UDOMLM** | | **3,259.37** | **3,259.37** | **0.00** | **3,333.45** | **0.00** | **3,333.45** | **(74.08)** | **6,459.62** | **6,459.62** | **10,281.01** | **10,281.01** |
| **Total Fund: 115045** | | **3,259.37** | **3,259.37** | **0.00** | **3,333.45** | **0.00** | **3,333.45** | **(74.08)** | **6,459.62** | **6,459.62** | **10,281.01** | **10,281.01** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115048 - Assessment of Sand Resources** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (28,295.22) | (28,295.22) | 0.00 | 0.00 | 0.00 | 0.00 | (28,295.22) | 22,172.14 | 22,172.14 | 6,123.08 | 6,123.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,817.00 | 27,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,817.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,160.00) | (1,160.00) | 0.00 | (1,160.00) | 0.00 | (1,160.00) | 0.00 | 1,160.00 | 1,160.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (13.01) | (13.01) | 0.00 | 0.00 | 0.00 | 0.00 | (13.01) | 13.01 | 13.01 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,848.00) | (3,848.00) | 675.00 | 675.00 | 0.00 | 675.00 | (4,523.00) | 3,848.00 | 3,848.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,714.25) | (4,714.25) | 0.00 | 5,533.00 | 0.00 | 5,533.00 | (10,247.25) | 4,714.25 | 4,714.25 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,186.52** | **4,186.52** | **675.00** | **5,048.00** | **0.00** | **5,048.00** | **(861.48)** | **31,907.40** | **31,907.40** | **6,123.08** | **6,123.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,054.30 | 1,054.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.30 | 8,868.86 | 8,868.86 | 2,479.84 | 2,479.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (424.28) | (424.28) | 61.42 | (38.54) | 0.00 | (38.54) | (385.74) | 424.28 | 424.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **630.02** | **630.02** | **61.42** | **(38.54)** | **0.00** | **(38.54)** | **668.56** | **9,293.14** | **9,293.14** | **2,479.84** | **2,479.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 10.67 | 0.00 | 10.67 | (10.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (511.76) | (511.76) | 0.00 | 65.40 | 0.00 | 65.40 | (577.16) | 511.76 | 511.76 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (400.00) | (400.00) | 0.00 | 150.00 | 0.00 | 150.00 | (550.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 890.58 | 0.00 | 890.58 | (890.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,248.00 | 2,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,248.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (449.58) | (449.58) | 0.00 | 864.46 | 0.00 | 864.46 | (1,314.04) | 449.58 | 449.58 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (70.00) | (70.00) | 0.00 | 1,192.70 | 0.00 | 1,192.70 | (1,262.70) | 70.00 | 70.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 90.00 | 90.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,926.66** | **4,926.66** | **0.00** | **3,173.81** | **0.00** | **3,173.81** | **1,752.85** | **1,521.34** | **1,521.34** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,021.26 | 3,021.26 | 228.29 | 2,536.84 | 0.00 | 2,536.84 | 484.42 | 13,243.82 | 13,243.82 | 2,666.92 | 2,666.92 |
| **Subtotal Account Pool: 76** | | **3,021.26** | **3,021.26** | **228.29** | **2,536.84** | **0.00** | **2,536.84** | **484.42** | **13,243.82** | **13,243.82** | **2,666.92** | **2,666.92** |
| **Total Org: UDESLW** | | **12,764.46** | **12,764.46** | **964.71** | **10,720.11** | **0.00** | **10,720.11** | **2,044.35** | **55,965.70** | **55,965.70** | **11,269.84** | **11,269.84** |
| **Total Fund: 115048** | | **12,764.46** | **12,764.46** | **964.71** | **10,720.11** | **0.00** | **10,720.11** | **2,044.35** | **55,965.70** | **55,965.70** | **11,269.84** | **11,269.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115054 - Florida Goes ET** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,503.00 | 4,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,503.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,242.91) | (5,242.91) | 0.00 | 5,836.99 | 0.00 | 5,836.99 | (11,079.90) | 5,242.91 | 5,242.91 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 541.55 | 0.00 | 541.55 | (541.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,942.00 | 18,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,942.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,411.44) | (2,411.44) | 0.00 | 2,993.51 | 0.00 | 2,993.51 | (5,404.95) | 2,411.44 | 2,411.44 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,471.46 | 0.00 | 10,471.46 | (10,471.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,790.65** | **15,790.65** | **0.00** | **19,843.51** | **0.00** | **19,843.51** | **(4,052.86)** | **7,654.35** | **7,654.35** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 856.00 | 856.00 | 0.00 | 4,544.65 | 0.00 | 4,544.65 | (3,688.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (207.80) | (207.80) | 0.00 | 272.42 | 0.00 | 272.42 | (480.22) | 207.80 | 207.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **648.20** | **648.20** | **0.00** | **4,817.07** | **0.00** | **4,817.07** | **(4,168.87)** | **207.80** | **207.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **5,000.00** | **0.00** | **500.00** | **0.00** | **500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,812.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,758.41 | 0.00 | 7,758.41 | (7,758.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,812.00** | **8,812.00** | **0.00** | **7,758.41** | **0.00** | **7,758.41** | **1,053.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,242.45 | 11,242.45 | 0.00 | 11,573.83 | 0.00 | 11,573.83 | (331.38) | 3,616.55 | 3,616.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,242.45** | **11,242.45** | **0.00** | **11,573.83** | **0.00** | **11,573.83** | **(331.38)** | **3,616.55** | **3,616.55** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **44,493.30** | **44,493.30** | **0.00** | **44,492.82** | **0.00** | **44,492.82** | **0.48** | **11,478.70** | **11,478.70** | **0.00** | **0.00** |
| **Total Fund: 115054** | | **44,493.30** | **44,493.30** | **0.00** | **44,492.82** | **0.00** | **44,492.82** | **0.48** | **11,478.70** | **11,478.70** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115055 - IPA With USF&WS** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 58,300.00 | 58,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 6,678.00 | 50,419.15 | 0.00 | 50,419.15 | (50,419.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **58,300.00** | **58,300.00** | **6,678.00** | **50,419.15** | **0.00** | **50,419.15** | **7,880.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 607.71 | 4,588.22 | 0.00 | 4,588.22 | (4,588.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **607.71** | **4,588.22** | **0.00** | **4,588.22** | **(4,588.22)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,858.79 | 0.00 | 1,858.79 | (1,858.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 29.95 | 0.00 | 29.95 | (29.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **3,000.00** | **0.00** | **2,188.74** | **0.00** | **2,188.74** | **811.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **61,300.00** | **61,300.00** | **7,285.71** | **57,196.11** | **0.00** | **57,196.11** | **4,103.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115055** | | **61,300.00** | **61,300.00** | **7,285.71** | **57,196.11** | **0.00** | **57,196.11** | **4,103.89** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115057 - Video Mosaic Research** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,368.00 | 6,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,160.20 | 6,160.20 | 0.00 | 6,160.20 | (6,160.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,320.00 | 6,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,688.00** | **12,688.00** | **6,160.20** | **6,160.20** | **0.00** | **6,160.20** | **6,527.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,105.00 | 1,105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 560.58 | 560.58 | 0.00 | 560.58 | (560.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,105.00** | **1,105.00** | **560.58** | **560.58** | **0.00** | **560.58** | **544.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,207.00 | 6,207.00 | 3,024.35 | 3,024.35 | 0.00 | 3,024.35 | 3,182.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,207.00** | **6,207.00** | **3,024.35** | **3,024.35** | **0.00** | **3,024.35** | **3,182.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **20,000.00** | **20,000.00** | **9,745.13** | **9,745.13** | **0.00** | **9,745.13** | **10,254.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115057** | | **20,000.00** | **20,000.00** | **9,745.13** | **9,745.13** | **0.00** | **9,745.13** | **10,254.87** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 115058 - Florida Goes ET** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,457.00 | 9,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,457.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,682.00 | 19,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,682.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **29,139.00** | **29,139.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,139.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,347.00 | 1,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,347.00** | **1,347.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,347.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 590.98 | 590.98 | 0.00 | 590.98 | (590.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,184.00 | 1,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,184.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,184.00** | **3,184.00** | **590.98** | **640.98** | **0.00** | **640.98** | **2,543.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,262.00 | 9,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,262.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,262.00** | **9,262.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,262.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,152.00 | 15,152.00 | 265.94 | 288.44 | 0.00 | 288.44 | 14,863.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,152.00** | **15,152.00** | **265.94** | **288.44** | **0.00** | **288.44** | **14,863.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **58,084.00** | **58,084.00** | **856.92** | **929.42** | **0.00** | **929.42** | **57,154.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 115058** | | **58,084.00** | **58,084.00** | **856.92** | **929.42** | **0.00** | **929.42** | **57,154.58** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116029 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (118,356.10) | (118,356.10) | 0.00 | 0.00 | 0.00 | 0.00 | (118,356.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (103,745.51) | (103,745.51) | 0.00 | 0.00 | 0.00 | 0.00 | (103,745.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 255,137.00 | 255,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,137.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (112,783.16) | (112,783.16) | 0.00 | 0.00 | 0.00 | 0.00 | (112,783.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,333.00 | 17,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,333.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,584.79) | (3,584.79) | 0.00 | 0.00 | 0.00 | 0.00 | (3,584.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (60,487.33) | (60,487.33) | 0.00 | 0.00 | 0.00 | 0.00 | (60,487.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 74,825.00 | 74,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 31,680.00 | 31,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(19,981.89)** | **(19,981.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19,981.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (6,024.92) | (6,024.92) | 0.00 | 0.00 | 0.00 | 0.00 | (6,024.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,994.71) | (2,994.71) | 0.00 | 0.00 | 0.00 | 0.00 | (2,994.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(9,019.63)** | **(9,019.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,019.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,173.25) | (1,173.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,173.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (687.91) | (687.91) | 0.00 | 0.00 | 0.00 | 0.00 | (687.91) | 0.00 | 0.00 | 77.95 | 77.95 |
| 7101 | Out of State Travel | (19,686.20) | (19,686.20) | 0.00 | 0.00 | 0.00 | 0.00 | (19,686.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (17,528.95) | (17,528.95) | 0.00 | 0.00 | 0.00 | 0.00 | (17,528.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (4,907.58) | (4,907.58) | 0.00 | 0.00 | 0.00 | 0.00 | (4,907.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,834.00) | (1,834.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,834.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (3,470.32) | (3,470.32) | 0.00 | 0.00 | 0.00 | 0.00 | (3,470.32) | 0.00 | 0.00 | 1,022.72 | 1,022.72 |
| 7104 | Non-Employee-Student Travel | (1,794.50) | (1,794.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,794.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,078.05) | (1,078.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,078.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 111,424.00 | 111,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,424.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (33,141.20) | (33,141.20) | 0.00 | 0.00 | 0.00 | 0.00 | (33,141.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (28,037.85) | (28,037.85) | 0.00 | 0.00 | 0.00 | 0.00 | (28,037.85) | 0.00 | 0.00 | 1,154.09 | 1,154.09 |
| 7130 | Printing and Copying | (3,649.25) | (3,649.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,649.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (2,078.07) | (2,078.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,078.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (117.04) | (117.04) | 0.00 | 0.00 | 0.00 | 0.00 | (117.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (3,752.78) | (3,752.78) | 0.00 | 0.00 | 0.00 | 0.00 | (3,752.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (95.40) | (95.40) | 0.00 | 0.00 | 0.00 | 0.00 | (95.40) | 0.00 | 0.00 | 45.71 | 45.71 |
| 7160 | Maintenance and Repairs | (3,251.47) | (3,251.47) | 0.00 | 0.00 | 0.00 | 0.00 | (3,251.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,527.88) | (1,527.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,527.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (12,740.22) | (12,740.22) | 0.00 | 0.00 | 0.00 | 0.00 | (12,740.22) | 0.00 | 0.00 | 12,740.22 | 12,740.22 |
| 7161 | Rentals-Leases | (6,290.93) | (6,290.93) | 0.00 | 0.00 | 0.00 | 0.00 | (6,290.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,114.17) | (1,114.17) | 0.00 | 0.00 | 0.00 | 0.00 | (1,114.17) | 0.00 | 0.00 | 1,114.17 | 1,114.17 |
| 7172 | Other Professional Services | (1,683.00) | (1,683.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,683.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,850.00) | (2,850.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,850.00) | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| 7180 | Telecommunications | 25.20 | 25.20 | 0.00 | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (698.24) | (698.24) | 0.00 | 0.00 | 0.00 | 0.00 | (698.24) | 0.00 | 0.00 | 147.76 | 147.76 |
| 718014 | Telecom-Telephone Equipment | (185.00) | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (376.16) | (376.16) | 0.00 | 0.00 | 0.00 | 0.00 | (376.16) | 0.00 | 0.00 | 110.26 | 110.26 |
| 7190 | Business Meals-Meetgs (non travel) | (633.68) | (633.68) | 0.00 | 0.00 | 0.00 | 0.00 | (633.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (336.84) | (336.84) | 0.00 | 0.00 | 0.00 | 0.00 | (336.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (2,250.00) | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (560.00) | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 | (560.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (41.34) | (41.34) | 0.00 | 0.00 | 0.00 | 0.00 | (41.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 67,000.00 | 67,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,877.92** | **20,877.92** | **0.00** | **0.00** | **0.00** | **0.00** | **20,877.92** | **0.00** | **0.00** | **19,262.88** | **19,262.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116029 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,259.00 | 7,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,259.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,259.00** | **7,259.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,259.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,959,439.63 | 1,959,439.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,959,439.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (9,510.00) | (9,510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,510.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (1,296,428.45) | (1,296,428.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,296,428.45) | 0.00 | 0.00 | 137,500.00 | 137,500.00 |
| **Subtotal Account Pool: 74** | | **653,501.18** | **653,501.18** | **0.00** | **0.00** | **0.00** | **0.00** | **653,501.18** | **0.00** | **0.00** | **137,500.00** | **137,500.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 94,377.30 | 94,377.30 | 0.00 | 0.00 | 0.00 | 0.00 | 94,377.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (95,500.04) | (95,500.04) | 0.00 | 0.00 | 0.00 | 0.00 | (95,500.04) | 0.00 | 0.00 | 8,475.65 | 8,475.65 |
| **Subtotal Account Pool: 76** | | **(1,122.74)** | **(1,122.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,122.74)** | **0.00** | **0.00** | **8,475.65** | **8,475.65** |
| **Total Org: UDEEWM** | | **651,513.84** | **651,513.84** | **0.00** | **0.00** | **0.00** | **0.00** | **651,513.84** | **0.00** | **0.00** | **165,238.53** | **165,238.53** |
| **Total Fund: 116029** | | **651,513.84** | **651,513.84** | **0.00** | **0.00** | **0.00** | **0.00** | **651,513.84** | **0.00** | **0.00** | **165,238.53** | **165,238.53** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116030 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (11,192.00) | (11,192.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,192.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (15,873.00) | (15,873.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,873.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (27,436.66) | (27,436.66) | 0.00 | 0.00 | 0.00 | 0.00 | (27,436.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (44,539.75) | (44,539.75) | 0.00 | 0.00 | 0.00 | 0.00 | (44,539.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,666.00 | 70,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (43,816.60) | (43,816.60) | 0.00 | 0.00 | 0.00 | 0.00 | (43,816.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 113,000.00 | 113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (4,912.01) | (4,912.01) | 0.00 | 0.00 | 0.00 | 0.00 | (4,912.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (48,411.64) | (48,411.64) | 0.00 | 0.00 | 0.00 | 0.00 | (48,411.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,963.00) | (6,963.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,963.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (20,697.00) | (20,697.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,697.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 31,680.00 | 31,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,495.66)** | **(8,495.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,495.66)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,970.92 | 4,970.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,970.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,360.83) | (5,360.83) | 0.00 | 0.00 | 0.00 | 0.00 | (5,360.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(389.91)** | **(389.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(389.91)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (102.12) | (102.12) | 0.00 | 0.00 | 0.00 | 0.00 | (102.12) | 0.00 | 0.00 | 102.12 | 102.12 |
| 710100 | Out-of-State Travel | (570.00) | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 | (570.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 15,372.00 | 15,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (24,515.66) | (24,515.66) | 0.00 | 0.00 | 0.00 | 0.00 | (24,515.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (95,892.54) | (95,892.54) | 0.00 | 0.00 | 0.00 | 0.00 | (95,892.54) | 0.00 | 0.00 | 5,619.38 | 5,619.38 |
| 714010 | Postage-Off Campus Mail Services | (141.11) | (141.11) | 0.00 | 0.00 | 0.00 | 0.00 | (141.11) | 0.00 | 0.00 | 15.71 | 15.71 |
| 716000 | Maintenance & Repairs-General | (1,076.52) | (1,076.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,076.52) | 0.00 | 0.00 | 1,012.52 | 1,012.52 |
| 716063 | Maint & Repairs-Computer Hardware | (24,591.32) | (24,591.32) | 0.00 | 0.00 | 0.00 | 0.00 | (24,591.32) | 0.00 | 0.00 | 12,004.31 | 12,004.31 |
| 719100 | Membership Dues & Fees | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 14,850.00 | 14,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(17,167.27)** | **(17,167.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,167.27)** | **0.00** | **0.00** | **18,754.04** | **18,754.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 13,982.00 | 13,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (20,329.00) | (20,329.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,329.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(6,347.00)** | **(6,347.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,347.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 248,751.95 | 248,751.95 | 0.00 | 0.00 | 0.00 | 0.00 | 248,751.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (161,218.95) | (161,218.95) | 0.00 | 0.00 | 0.00 | 0.00 | (161,218.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **87,533.00** | **87,533.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,533.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 40,273.38 | 40,273.38 | 0.00 | 0.00 | 0.00 | 0.00 | 40,273.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (48,491.14) | (48,491.14) | 0.00 | 0.00 | 0.00 | 0.00 | (48,491.14) | 0.00 | 0.00 | 8,235.38 | 8,235.38 |
| **Subtotal Account Pool: 76** | | **(8,217.76)** | **(8,217.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,217.76)** | **0.00** | **0.00** | **8,235.38** | **8,235.38** |
| **Total Org: UDEEWM** | | **46,915.40** | **46,915.40** | **0.00** | **0.00** | **0.00** | **0.00** | **46,915.40** | **0.00** | **0.00** | **26,989.42** | **26,989.42** |
| **Total Fund: 116030** | | **46,915.40** | **46,915.40** | **0.00** | **0.00** | **0.00** | **0.00** | **46,915.40** | **0.00** | **0.00** | **26,989.42** | **26,989.42** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116031 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 185,602.00 | 185,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,602.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (104,971.11) | (104,971.11) | 0.00 | 0.00 | 0.00 | 0.00 | (104,971.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (149,288.10) | (149,288.10) | 0.00 | 0.00 | 0.00 | 0.00 | (149,288.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (7,579.20) | (7,579.20) | 0.00 | 0.00 | 0.00 | 0.00 | (7,579.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 141,332.00 | 141,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,332.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (87,371.61) | (87,371.61) | 0.00 | 0.00 | 0.00 | 0.00 | (87,371.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (320.26) | (320.26) | 0.00 | 0.00 | 0.00 | 0.00 | (320.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (19,451.28) | (19,451.28) | 0.00 | 0.00 | 0.00 | 0.00 | (19,451.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 63,360.00 | 63,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,312.44** | **1,312.44** | **0.00** | **0.00** | **0.00** | **0.00** | **1,312.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,895.53 | 11,895.53 | 0.00 | 0.00 | 0.00 | 0.00 | 11,895.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,100.51) | (6,100.51) | 0.00 | 0.00 | 0.00 | 0.00 | (6,100.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,795.02** | **5,795.02** | **0.00** | **0.00** | **0.00** | **0.00** | **5,795.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (233.05) | (233.05) | 0.00 | 0.00 | 0.00 | 0.00 | (233.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (60.39) | (60.39) | 0.00 | 0.00 | 0.00 | 0.00 | (60.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (6,339.48) | (6,339.48) | 0.00 | 0.00 | 0.00 | 0.00 | (6,339.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,623.81) | (4,623.81) | 0.00 | 0.00 | 0.00 | 0.00 | (4,623.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,357.00) | (1,357.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,357.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (511.50) | (511.50) | 0.00 | 0.00 | 0.00 | 0.00 | (511.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 21,488.00 | 21,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,488.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (2,029.85) | (2,029.85) | 0.00 | 0.00 | 0.00 | 0.00 | (2,029.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (63,757.88) | (63,757.88) | 0.00 | 0.00 | 0.00 | 0.00 | (63,757.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (99,086.85) | (99,086.85) | 0.00 | 0.00 | 0.00 | 0.00 | (99,086.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (37.98) | (37.98) | 0.00 | 0.00 | 0.00 | 0.00 | (37.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (136.86) | (136.86) | 0.00 | 0.00 | 0.00 | 0.00 | (136.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (9.00) | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (7,062.30) | (7,062.30) | 0.00 | 0.00 | 0.00 | 0.00 | (7,062.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (71.52) | (71.52) | 0.00 | 0.00 | 0.00 | 0.00 | (71.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (288.40) | (288.40) | 0.00 | 0.00 | 0.00 | 0.00 | (288.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(24,737.87)** | **(24,737.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24,737.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 13,942.00 | 13,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,942.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (13,942.00) | (13,942.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,942.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 164,405.77 | 164,405.77 | 0.00 | 0.00 | 0.00 | 0.00 | 164,405.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (116,595.00) | (116,595.00) | 0.00 | 0.00 | 0.00 | 0.00 | (116,595.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **47,810.77** | **47,810.77** | **0.00** | **0.00** | **0.00** | **0.00** | **47,810.77** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116031 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 97,250.36 | 97,250.36 | 0.00 | 0.00 | 0.00 | 0.00 | 97,250.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (85,313.73) | (85,313.73) | 0.00 | 0.00 | 0.00 | 0.00 | (85,313.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,936.63** | **11,936.63** | **0.00** | **0.00** | **0.00** | **0.00** | **11,936.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **42,116.99** | **42,116.99** | **0.00** | **0.00** | **0.00** | **0.00** | **42,116.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116031** | | **42,116.99** | **42,116.99** | **0.00** | **0.00** | **0.00** | **0.00** | **42,116.99** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116032 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116032** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116033 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 122,000.00 | 122,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (16,667.00) | (16,667.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,667.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (49,880.16) | (49,880.16) | 0.00 | 0.00 | 0.00 | 0.00 | (49,880.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (1,520.00) | (1,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,520.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (18,403.86) | (18,403.86) | 0.00 | 0.00 | 0.00 | 0.00 | (18,403.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (41,743.00) | (41,743.00) | 0.00 | 0.00 | 0.00 | 0.00 | (41,743.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,181.00) | (3,181.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,181.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,389.00 | 26,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,993.98** | **16,993.98** | **0.00** | **0.00** | **0.00** | **0.00** | **16,993.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,321.21 | 6,321.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,321.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,023.19) | (5,023.19) | 0.00 | 0.00 | 0.00 | 0.00 | (5,023.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,298.02** | **1,298.02** | **0.00** | **0.00** | **0.00** | **0.00** | **1,298.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (120.75) | (120.75) | 0.00 | 0.00 | 0.00 | 0.00 | (120.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (18,879.00) | (18,879.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,879.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (2,326.27) | (2,326.27) | 0.00 | 0.00 | 0.00 | 0.00 | (2,326.27) | 0.00 | 0.00 | 576.27 | 576.27 |
| 71CZ | Other Expenses-Deductions | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(576.02)** | **(576.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(576.02)** | **0.00** | **0.00** | **576.27** | **576.27** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 18,476.00 | 18,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 121,458.00 | 121,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **139,934.00** | **139,934.00** | **0.00** | **0.00** | **0.00** | **0.00** | **139,934.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 92,957.93 | 92,957.93 | 0.00 | 0.00 | 0.00 | 0.00 | 92,957.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (110,673.90) | (110,673.90) | 0.00 | 0.00 | 0.00 | 0.00 | (110,673.90) | 0.00 | 0.00 | 253.56 | 253.56 |
| **Subtotal Account Pool: 76** | | **(17,715.97)** | **(17,715.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,715.97)** | **0.00** | **0.00** | **253.56** | **253.56** |
| **Total Org: UDEEWM** | | **139,934.01** | **139,934.01** | **0.00** | **0.00** | **0.00** | **0.00** | **139,934.01** | **0.00** | **0.00** | **829.83** | **829.83** |
| **Total Fund: 116033** | | **139,934.01** | **139,934.01** | **0.00** | **0.00** | **0.00** | **0.00** | **139,934.01** | **0.00** | **0.00** | **829.83** | **829.83** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116034 - Tech. for Law Enforcement** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (40,449.50) | (40,449.50) | 0.00 | 0.00 | 0.00 | 0.00 | (40,449.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,833.00 | 47,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (15,372.15) | (15,372.15) | 0.00 | 0.00 | 0.00 | 0.00 | (15,372.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (26,692.65) | (26,692.65) | 0.00 | 0.00 | 0.00 | 0.00 | (26,692.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,666.00 | 52,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (23,031.50) | (23,031.50) | 0.00 | 0.00 | 0.00 | 0.00 | (23,031.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (16,463.50) | (16,463.50) | 0.00 | 0.00 | 0.00 | 0.00 | (16,463.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,760.00 | 23,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,249.70** | **2,249.70** | **0.00** | **0.00** | **0.00** | **0.00** | **2,249.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (15,592.38) | (15,592.38) | 0.00 | 0.00 | 0.00 | 0.00 | (15,592.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,593.97) | (1,593.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,593.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(17,186.35)** | **(17,186.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(17,186.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 5,372.00 | 5,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (3,795.00) | (3,795.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,795.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (12,597.44) | (12,597.44) | 0.00 | 0.00 | 0.00 | 0.00 | (12,597.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,020.44)** | **(1,020.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,020.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 21,404.00 | 21,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (2,191.00) | (2,191.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,191.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,213.00** | **19,213.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,213.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 8,551.00 | 8,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (3,736.00) | (3,736.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,736.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,815.00** | **4,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,815.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 51,733.50 | 51,733.50 | 0.00 | 0.00 | 0.00 | 0.00 | 51,733.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (57,085.18) | (57,085.18) | 0.00 | 0.00 | 0.00 | 0.00 | (57,085.18) | 0.00 | 0.00 | (262.23) | (262.23) |
| **Subtotal Account Pool: 76** | | **(5,351.68)** | **(5,351.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,351.68)** | **0.00** | **0.00** | **(262.23)** | **(262.23)** |
| **Total Org: UDEEWM** | | **2,719.23** | **2,719.23** | **0.00** | **0.00** | **0.00** | **0.00** | **2,719.23** | **0.00** | **0.00** | **(262.23)** | **(262.23)** |
| **Total Fund: 116034** | | **2,719.23** | **2,719.23** | **0.00** | **0.00** | **0.00** | **0.00** | **2,719.23** | **0.00** | **0.00** | **(262.23)** | **(262.23)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116048 - Consoildated Advanced Tech** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (70,742.11) | (70,742.11) | 0.00 | 0.00 | 0.00 | 0.00 | (70,742.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (114,308.28) | (114,308.28) | 0.00 | 0.00 | 0.00 | 0.00 | (114,308.28) | 0.00 | 0.00 | 14,266.43 | 14,266.43 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 159,666.00 | 159,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,666.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (60,044.35) | (60,044.35) | 0.00 | 0.00 | 0.00 | 0.00 | (60,044.35) | 0.00 | 0.00 | 60,044.35 | 60,044.35 |
| 611PXM | [NSE] Supplemental-Other-Misc | (56,017.33) | (56,017.33) | 0.00 | 0.00 | 0.00 | 0.00 | (56,017.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (51,076.99) | (51,076.99) | 0.00 | 0.00 | 0.00 | 0.00 | (51,076.99) | 0.00 | 0.00 | 28,676.99 | 28,676.99 |
| 615F10 | PAT | (74,985.54) | (74,985.54) | 0.00 | 0.00 | 0.00 | 0.00 | (74,985.54) | 0.00 | 0.00 | 21,024.06 | 21,024.06 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (49,004.00) | (49,004.00) | 0.00 | 0.00 | 0.00 | 0.00 | (49,004.00) | 0.00 | 0.00 | 12,672.00 | 12,672.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (967.25) | (967.25) | 0.00 | 0.00 | 0.00 | 0.00 | (967.25) | 0.00 | 0.00 | 200.00 | 200.00 |
| 61SNSH | Student Labor | (50,643.23) | (50,643.23) | 0.00 | 0.00 | 0.00 | 0.00 | (50,643.23) | 0.00 | 0.00 | 30,746.00 | 30,746.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,920.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 305,203.08 | 305,203.08 | 0.00 | 0.00 | 0.00 | 0.00 | 305,203.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167,629.83** | **167,629.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,252.96 | 7,252.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,252.96 | 0.00 | 0.00 | 14,292.65 | 14,292.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (18,019.74) | (18,019.74) | 0.00 | 0.00 | 0.00 | 0.00 | (18,019.74) | 0.00 | 0.00 | 8,533.68 | 8,533.68 |
| **Subtotal Account Pool: 65** | | **(10,766.78)** | **(10,766.78)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,766.78)** | **0.00** | **0.00** | **22,826.33** | **22,826.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (502.72) | (502.72) | 0.00 | 0.00 | 0.00 | 0.00 | (502.72) | 0.00 | 0.00 | 83.96 | 83.96 |
| 710100 | Out-of-State Travel | (16,300.14) | (16,300.14) | 0.00 | 0.00 | 0.00 | 0.00 | (16,300.14) | 0.00 | 0.00 | 12,296.69 | 12,296.69 |
| 710300 | Conference Registration Fees | (495.00) | (495.00) | 0.00 | 0.00 | 0.00 | 0.00 | (495.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,257.40) | (1,257.40) | 0.00 | 0.00 | 0.00 | 0.00 | (1,257.40) | 0.00 | 0.00 | 1,257.40 | 1,257.40 |
| 710Z00 | Travel-Other | 14,780.00 | 14,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 20,305.00 | 20,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,305.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 25,705.93 | 25,705.93 | 0.00 | 0.00 | 0.00 | 0.00 | 25,705.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (24,493.93) | (24,493.93) | 0.00 | 0.00 | 0.00 | 0.00 | (24,493.93) | 0.00 | 0.00 | 2,179.65 | 2,179.65 |
| 713000 | Printing & Copying-General | (1,895.92) | (1,895.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,895.92) | 0.00 | 0.00 | 328.44 | 328.44 |
| 714010 | Postage-Off Campus Mail Services | (181.80) | (181.80) | 0.00 | 0.00 | 0.00 | 0.00 | (181.80) | 0.00 | 0.00 | 73.60 | 73.60 |
| 716000 | Maintenance & Repairs-General | (2,690.24) | (2,690.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,690.24) | 0.00 | 0.00 | 1,598.24 | 1,598.24 |
| 716100 | Rentals & Leases-General | (14,559.63) | (14,559.63) | 0.00 | 0.00 | 0.00 | 0.00 | (14,559.63) | 0.00 | 0.00 | 1,425.00 | 1,425.00 |
| 718000 | Telecom-General | 86.53 | 86.53 | 0.00 | 0.00 | 0.00 | 0.00 | 86.53 | 0.00 | 0.00 | (86.53) | (86.53) |
| 718002 | Telecom-Fixed (Basic Phone Service) | (294.53) | (294.53) | 0.00 | 0.00 | 0.00 | 0.00 | (294.53) | 0.00 | 0.00 | 285.91 | 285.91 |
| 718014 | Telecom-Telephone Equipment | (217.32) | (217.32) | 0.00 | 0.00 | 0.00 | 0.00 | (217.32) | 0.00 | 0.00 | 172.32 | 172.32 |
| 718016 | Telecom-Usage (Tolls) | (12.40) | (12.40) | 0.00 | 0.00 | 0.00 | 0.00 | (12.40) | 0.00 | 0.00 | 12.40 | 12.40 |
| 719000 | Business Meals-Meetings-Non Travel | (1,306.69) | (1,306.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,306.69) | 0.00 | 0.00 | 1,272.50 | 1,272.50 |
| 719100 | Membership Dues & Fees | (445.00) | (445.00) | 0.00 | 0.00 | 0.00 | 0.00 | (445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,775.26)** | **(3,775.26)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,775.26)** | **0.00** | **0.00** | **20,899.58** | **20,899.58** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 150,004.30 | 150,004.30 | 0.00 | 0.00 | 0.00 | 0.00 | 150,004.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (150,004.30) | (150,004.30) | 0.00 | 0.00 | 0.00 | 0.00 | (150,004.30) | 0.00 | 0.00 | 116,104.30 | 116,104.30 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116,104.30** | **116,104.30** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,134.36 | 103,134.36 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **103,134.36** | **103,134.36** |
| **Total Org: UDEEWM** | | **(14,542.04)** | **(14,542.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,542.04)** | **0.00** | **0.00** | **430,594.40** | **430,594.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 116048** | **(14,542.04)** | **(14,542.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,542.04)** | **0.00** | **0.00** | **430,594.40** | **430,594.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116049 - Consoildated Advanced Tech** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,996.00 | 55,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,996.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (35,100.00) | (35,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (35,100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (101,475.00) | (101,475.00) | 0.00 | 0.00 | 0.00 | 0.00 | (101,475.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (7,595.86) | (7,595.86) | 0.00 | 0.00 | 0.00 | 0.00 | (7,595.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 95,500.00 | 95,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (49,384.39) | (49,384.39) | 0.00 | 0.00 | 0.00 | 0.00 | (49,384.39) | 0.00 | 0.00 | 3,815.39 | 3,815.39 |
| 615F10 | PAT | (42,181.72) | (42,181.72) | 0.00 | 0.00 | 0.00 | 0.00 | (42,181.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,900.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (256.00) | (256.00) | 0.00 | 0.00 | 0.00 | 0.00 | (256.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (615.20) | (615.20) | 0.00 | 0.00 | 0.00 | 0.00 | (615.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (33,978.32) | (33,978.32) | 0.00 | 0.00 | 0.00 | 0.00 | (33,978.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,760.00 | 23,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 30,585.92 | 30,585.92 | 0.00 | 0.00 | 0.00 | 0.00 | 30,585.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,844.57)** | **(3,844.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,844.57)** | **0.00** | **0.00** | **3,815.39** | **3,815.39** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,040.28 | 16,040.28 | 0.00 | 0.00 | 0.00 | 0.00 | 16,040.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (7,063.54) | (7,063.54) | 0.00 | 0.00 | 0.00 | 0.00 | (7,063.54) | 0.00 | 0.00 | 320.48 | 320.48 |
| **Subtotal Account Pool: 65** | | **8,976.74** | **8,976.74** | **0.00** | **0.00** | **0.00** | **0.00** | **8,976.74** | **0.00** | **0.00** | **320.48** | **320.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (6,134.00) | (6,134.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,134.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (139.30) | (139.30) | 0.00 | 0.00 | 0.00 | 0.00 | (139.30) | 0.00 | 0.00 | 102.80 | 102.80 |
| 710100 | Out-of-State Travel | (23.56) | (23.56) | 0.00 | 0.00 | 0.00 | 0.00 | (23.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,679.78) | (1,679.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,679.78) | 0.00 | 0.00 | 1,195.00 | 1,195.00 |
| 710Z00 | Travel-Other | 10,480.00 | 10,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,480.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (3,202.50) | (3,202.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,202.50) | 0.00 | 0.00 | 3,202.50 | 3,202.50 |
| 711100 | Supplies-General | 49,355.25 | 49,355.25 | 0.00 | 0.00 | 0.00 | 0.00 | 49,355.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 40,333.07 | 40,333.07 | 0.00 | 0.00 | 0.00 | 0.00 | 40,333.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (84,781.22) | (84,781.22) | 0.00 | 0.00 | 0.00 | 0.00 | (84,781.22) | 0.00 | 0.00 | 26,176.12 | 26,176.12 |
| 713000 | Printing & Copying-General | (2,606.29) | (2,606.29) | 0.00 | 0.00 | 0.00 | 0.00 | (2,606.29) | 0.00 | 0.00 | 2,199.27 | 2,199.27 |
| 714005 | Postage-Campus Mail Services | (53.50) | (53.50) | 0.00 | 0.00 | 0.00 | 0.00 | (53.50) | 0.00 | 0.00 | 42.89 | 42.89 |
| 714010 | Postage-Off Campus Mail Services | (70.18) | (70.18) | 0.00 | 0.00 | 0.00 | 0.00 | (70.18) | 0.00 | 0.00 | 50.09 | 50.09 |
| 716000 | Maintenance & Repairs-General | (1,731.42) | (1,731.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,731.42) | 0.00 | 0.00 | 1,658.97 | 1,658.97 |
| 716100 | Rentals & Leases-General | (273.15) | (273.15) | 0.00 | 0.00 | 0.00 | 0.00 | (273.15) | 0.00 | 0.00 | 250.00 | 250.00 |
| 719100 | Membership Dues & Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(576.58)** | **(576.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(576.58)** | **0.00** | **0.00** | **34,877.64** | **34,877.64** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 28,862.00 | 28,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,862.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (39,652.40) | (39,652.40) | 0.00 | 0.00 | 0.00 | 0.00 | (39,652.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 10,790.40 | 10,790.40 | 0.00 | 0.00 | 0.00 | 0.00 | 10,790.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,591.00 | 10,591.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,591.00** | **10,591.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (4,357.10) | (4,357.10) | 0.00 | 0.00 | 0.00 | 0.00 | (4,357.10) | 0.00 | 0.00 | 17,956.60 | 17,956.60 |
| **Subtotal Account Pool: 76** | | **(4,357.10)** | **(4,357.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,357.10)** | **0.00** | **0.00** | **17,956.60** | **17,956.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116049 - Consoildated Advanced Tech** | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Total Org: UDEEWM** | **198.49** | **198.49** | **0.00** | **0.00** | **0.00** | **0.00** | **198.49** | **0.00** | **0.00** | **67,561.11** | **67,561.11** |
| **Total Fund: 116049** | **198.49** | **198.49** | **0.00** | **0.00** | **0.00** | **0.00** | **198.49** | **0.00** | **0.00** | **67,561.11** | **67,561.11** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116050 - Consoildated Advanced Tech** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,808.00 | 28,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,808.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (48,000.00) | (48,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (48,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,200.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (24,200.03) | (24,200.03) | 0.00 | 0.00 | 0.00 | 0.00 | (24,200.03) | 0.00 | 0.00 | 14,520.03 | 14,520.03 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,920.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,727.97** | **2,727.97** | **0.00** | **0.00** | **0.00** | **0.00** | **2,727.97** | **0.00** | **0.00** | **14,520.03** | **14,520.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,705.00 | 3,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,705.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,013.41) | (2,013.41) | 0.00 | 0.00 | 0.00 | 0.00 | (2,013.41) | 0.00 | 0.00 | 1,219.64 | 1,219.64 |
| **Subtotal Account Pool: 65** | | **1,691.59** | **1,691.59** | **0.00** | **0.00** | **0.00** | **0.00** | **1,691.59** | **0.00** | **0.00** | **1,219.64** | **1,219.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | 2,650.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,650.00** | **7,650.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,650.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,084.00 | 15,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,084.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (24,189.50) | (24,189.50) | 0.00 | 0.00 | 0.00 | 0.00 | (24,189.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 9,105.60 | 9,105.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,105.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.10** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (2,999.60) | (2,999.60) | 0.00 | 0.00 | 0.00 | 0.00 | (2,999.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,999.60)** | **(2,999.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,999.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,273.53 | 5,273.53 | 0.00 | 0.00 | 0.00 | 0.00 | 5,273.53 | 0.00 | 0.00 | 7,240.27 | 7,240.27 |
| **Subtotal Account Pool: 76** | | **5,273.53** | **5,273.53** | **0.00** | **0.00** | **0.00** | **0.00** | **5,273.53** | **0.00** | **0.00** | **7,240.27** | **7,240.27** |
| **Total Org: UDEEWM** | | **14,343.59** | **14,343.59** | **0.00** | **0.00** | **0.00** | **0.00** | **14,343.59** | **0.00** | **0.00** | **22,979.94** | **22,979.94** |
| **Total Fund: 116050** | | **14,343.59** | **14,343.59** | **0.00** | **0.00** | **0.00** | **0.00** | **14,343.59** | **0.00** | **0.00** | **22,979.94** | **22,979.94** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116053 - 2003 Consolidated Advanced Technol** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (537,787.42) | (537,787.42) | 0.00 | 0.00 | 0.00 | 0.00 | (537,787.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (3,462,214.26) | (3,462,214.26) | 0.00 | 0.00 | 0.00 | 0.00 | (3,462,214.26) | 685,242.52 | 685,242.52 | 2,746,971.74 | 2,776,971.74 |
| **Subtotal Account Pool: 74** | | **(1.68)** | **(1.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1.68)** | **685,242.52** | **685,242.52** | **2,746,971.74** | **2,776,971.74** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 1.68 | 1.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | (1.68) | (1.68) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **1.68** | **1.68** | **0.00** | **0.00** | **0.00** | **0.00** | **1.68** | **(1.68)** | **(1.68)** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **685,240.84** | **685,240.84** | **2,746,971.74** | **2,776,971.74** |
| **Total Fund: 116053** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **685,240.84** | **685,240.84** | **2,746,971.74** | **2,776,971.74** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116060 - CATLAB 2004** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (51,559.70) | (51,559.70) | 0.00 | 0.00 | 0.00 | 0.00 | (51,559.70) | 0.00 | 0.00 | 51,559.70 | 51,559.70 |
| 611F60 | Faculty NTT Research | (73,155.08) | (73,155.08) | 0.00 | 0.00 | 0.00 | 0.00 | (73,155.08) | 0.00 | 0.00 | 73,155.08 | 73,155.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 276,274.00 | 276,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,274.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (98,481.37) | (98,481.37) | 0.00 | 0.00 | 0.00 | 0.00 | (98,481.37) | 54,401.47 | 54,401.47 | 44,079.90 | 44,079.90 |
| 613N30 | Graduate Research Assistant | (163,317.49) | (163,317.49) | 0.00 | 0.00 | 0.00 | 0.00 | (163,317.49) | 50,344.62 | 50,344.62 | 112,972.87 | 112,972.87 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 208,330.00 | 208,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,330.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (43,959.85) | (43,959.85) | 0.00 | 0.00 | 0.00 | 0.00 | (43,959.85) | 23,239.13 | 23,239.13 | 20,720.72 | 20,720.72 |
| 615F10 | PAT | (199,337.76) | (199,337.76) | 0.00 | 0.00 | 0.00 | 0.00 | (199,337.76) | 28,003.77 | 28,003.77 | 171,333.99 | 171,333.99 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 255,970.00 | 255,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,970.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (81,542.14) | (81,542.14) | 0.00 | 0.00 | 0.00 | 0.00 | (81,542.14) | 24,657.70 | 24,657.70 | 56,884.44 | 56,884.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (14,114.00) | (14,114.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,114.00) | 0.00 | 0.00 | 14,114.00 | 14,114.00 |
| 61SNHO | Student Labor - Overtime | (10.37) | (10.37) | 0.00 | 0.00 | 0.00 | 0.00 | (10.37) | 5.12 | 5.12 | 5.25 | 5.25 |
| 61SNSH | Student Labor | (102,114.64) | (102,114.64) | 0.00 | 0.00 | 0.00 | 0.00 | (102,114.64) | 48,297.43 | 48,297.43 | 53,817.21 | 53,817.21 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(22,018.40)** | **(22,018.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(22,018.40)** | **228,949.24** | **228,949.24** | **598,643.16** | **598,643.16** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,625.26 | 57,625.26 | 0.00 | 0.00 | 0.00 | 0.00 | 57,625.26 | 11,201.49 | 11,201.49 | 119,858.25 | 119,858.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (19,999.91) | (19,999.91) | 0.00 | 0.00 | 0.00 | 0.00 | (19,999.91) | 8,592.89 | 8,592.89 | 11,407.02 | 11,407.02 |
| **Subtotal Account Pool: 65** | | **37,625.35** | **37,625.35** | **0.00** | **0.00** | **0.00** | **0.00** | **37,625.35** | **19,794.38** | **19,794.38** | **131,265.27** | **131,265.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 42,656.00 | 42,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,656.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (3,075.08) | (3,075.08) | 0.00 | 0.00 | 0.00 | 0.00 | (3,075.08) | 732.72 | 732.72 | 2,342.36 | 2,342.36 |
| 710100 | Out-of-State Travel | (39,162.58) | (39,162.58) | 0.00 | 0.00 | 0.00 | 0.00 | (39,162.58) | 20,480.18 | 20,480.18 | 18,682.40 | 18,682.40 |
| 710200 | Foreign Travel | (5,568.01) | (5,568.01) | 0.00 | 0.00 | 0.00 | 0.00 | (5,568.01) | 0.00 | 0.00 | 5,568.01 | 5,568.01 |
| 710300 | Conference Registration Fees | (4,924.27) | (4,924.27) | 0.00 | 0.00 | 0.00 | 0.00 | (4,924.27) | 1,730.00 | 1,730.00 | 3,194.27 | 3,194.27 |
| 710400 | Student or Non-Emp Travel | (2,035.88) | (2,035.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,035.88) | 728.50 | 728.50 | 1,307.38 | 1,307.38 |
| 7112 | Research Supplies | 116,660.00 | 116,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (93,543.31) | (93,543.31) | 0.00 | 0.00 | 0.00 | 0.00 | (93,543.31) | 45,089.20 | 45,089.20 | 48,454.11 | 48,454.11 |
| 713000 | Printing & Copying-General | (4,727.25) | (4,727.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4,727.25) | 4,691.60 | 4,691.60 | 35.65 | 35.65 |
| 714005 | Postage-Campus Mail Services | (176.32) | (176.32) | 0.00 | 0.00 | 0.00 | 0.00 | (176.32) | 3.05 | 3.05 | 173.27 | 173.27 |
| 714010 | Postage-Off Campus Mail Services | (5,325.85) | (5,325.85) | 0.00 | 0.00 | 0.00 | 0.00 | (5,325.85) | 3,168.37 | 3,168.37 | 2,157.48 | 2,157.48 |
| 716000 | Maintenance & Repairs-General | (4,490.34) | (4,490.34) | 0.00 | 0.00 | 0.00 | 0.00 | (4,490.34) | 215.88 | 215.88 | 4,274.46 | 4,274.46 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (14.95) | (14.95) | 0.00 | 0.00 | 0.00 | 0.00 | (14.95) | 14.95 | 14.95 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 9,107.20 | 9,107.20 | 0.00 | 0.00 | 0.00 | 0.00 | 9,107.20 | 2,714.00 | 2,714.00 | 8,178.80 | 8,178.80 |
| 716100 | Rentals & Leases-General | (7,152.07) | (7,152.07) | 0.00 | 0.00 | 0.00 | 0.00 | (7,152.07) | 0.00 | 0.00 | 7,152.07 | 7,152.07 |
| 716120 | Rentals-Property or Room | (3,313.31) | (3,313.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,313.31) | 1,702.47 | 1,702.47 | 1,610.84 | 1,610.84 |
| 716122 | Rental off site research facilities | (3,146.50) | (3,146.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,146.50) | 3,146.50 | 3,146.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (790.00) | (790.00) | 0.00 | 0.00 | 0.00 | 0.00 | (790.00) | 0.00 | 0.00 | 790.00 | 790.00 |
| 718000 | Telecom-General | (543.90) | (543.90) | 0.00 | 0.00 | 0.00 | 0.00 | (543.90) | 300.63 | 300.63 | 243.27 | 243.27 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,940.39) | (1,940.39) | 0.00 | 0.00 | 0.00 | 0.00 | (1,940.39) | 1,054.82 | 1,054.82 | 885.57 | 885.57 |
| 718014 | Telecom-Telephone Equipment | (110.00) | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) | 110.00 | 110.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (477.13) | (477.13) | 0.00 | 0.00 | 0.00 | 0.00 | (477.13) | 226.74 | 226.74 | 250.39 | 250.39 |
| 719000 | Business Meals-Meetings-Non Travel | (1,405.41) | (1,405.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,405.41) | 39.70 | 39.70 | 1,365.71 | 1,365.71 |
| 719100 | Membership Dues & Fees | (5,254.88) | (5,254.88) | 0.00 | 0.00 | 0.00 | 0.00 | (5,254.88) | 2,610.88 | 2,610.88 | 2,644.00 | 2,644.00 |
| **Subtotal Account Pool: 71** | | **(18,754.23)** | **(18,754.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,754.23)** | **88,760.19** | **88,760.19** | **109,310.04** | **109,310.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116060 - CATLAB 2004** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 83,790.00 | 83,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (89,679.85) | (89,679.85) | 0.00 | 0.00 | 0.00 | 0.00 | (89,679.85) | 29,103.25 | 29,103.25 | 60,576.60 | 60,576.60 |
| **Subtotal Account Pool: 72** | | **(5,889.85)** | **(5,889.85)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,889.85)** | **29,103.25** | **29,103.25** | **60,576.60** | **60,576.60** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 346,419.39 | 346,419.39 | 0.00 | 0.00 | 0.00 | 0.00 | 346,419.39 | (13,924.63) | (13,924.63) | 50,789.24 | 50,789.24 |
| 740005 | Cap Equipment-Fabricated Equipment | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 51.41 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (737,382.26) | (737,382.26) | 0.00 | 0.00 | 0.00 | 0.00 | (737,382.26) | 549,194.85 | 549,194.85 | 588,142.00 | 588,193.41 |
| **Subtotal Account Pool: 74** | | **9,037.13** | **9,037.13** | **0.00** | **0.00** | **0.00** | **0.00** | **9,037.13** | **535,270.22** | **535,270.22** | **638,982.65** | **638,982.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,804.49 | 153,804.49 | 386,040.51 | 386,040.51 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **153,804.49** | **153,804.49** | **386,040.51** | **386,040.51** |
| **Total Org: UDEEWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,055,681.77** | **1,055,681.77** | **1,924,818.23** | **1,924,818.23** |
| **Total Fund: 116060** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,055,681.77** | **1,055,681.77** | **1,924,818.23** | **1,924,818.23** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116074 - CATLAB Records Interoperability** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,228.24 | 0.00 | 35,228.24 | (35,228.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 73,562.00 | 73,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,494.33) | (14,494.33) | 0.00 | 17,992.94 | 0.00 | 17,992.94 | (32,487.27) | 14,494.33 | 14,494.33 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,048.84 | 0.00 | 14,048.84 | (14,048.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,770.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,829.36) | (3,829.36) | 0.00 | 4,093.46 | 0.00 | 4,093.46 | (7,922.82) | 3,829.36 | 3,829.36 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.06 | 63,232.48 | 0.00 | 63,232.48 | (63,232.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,776.00 | 43,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **120,784.31** | **120,784.31** | **0.06** | **134,595.96** | **0.00** | **134,595.96** | **(13,811.65)** | **18,323.69** | **18,323.69** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,720.00 | 37,720.00 | 0.03 | 42,242.81 | 0.00 | 42,242.81 | (4,522.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,579.01) | (1,579.01) | 0.00 | 2,009.86 | 0.00 | 2,009.86 | (3,588.87) | 1,579.01 | 1,579.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **36,140.99** | **36,140.99** | **0.03** | **44,252.67** | **0.00** | **44,252.67** | **(8,111.68)** | **1,579.01** | **1,579.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,724.00 | 8,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,724.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,685.00 | 0.00 | 8,685.00 | (8,685.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (172.14) | (172.14) | 0.00 | 0.00 | 0.00 | 0.00 | (172.14) | 172.14 | 172.14 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,540.00 | 24,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (197.58) | (197.58) | 0.00 | 137.95 | 0.00 | 137.95 | (335.53) | 197.58 | 197.58 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 301.92 | 0.00 | 301.92 | (301.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (85.69) | (85.69) | 0.00 | 0.00 | 0.00 | 0.00 | (85.69) | 85.69 | 85.69 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (379.19) | (379.19) | 0.00 | 0.00 | 0.00 | 0.00 | (379.19) | 379.19 | 379.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **32,429.40** | **32,429.40** | **0.00** | **9,124.87** | **0.00** | **9,124.87** | **23,304.53** | **834.60** | **834.60** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,812.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,741.50 | 0.00 | 4,741.50 | (4,741.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,812.00** | **8,812.00** | **0.00** | **4,741.50** | **0.00** | **4,741.50** | **4,070.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 539,300.00 | 539,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539,300.00 | 102,808.48 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 382,000.00 | 382,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (185,375.48) | (185,375.48) | 0.00 | 257,146.75 | 0.00 | 257,146.75 | (442,522.23) | 82,567.00 | 185,375.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **735,924.52** | **735,924.52** | **0.00** | **257,146.75** | **0.00** | **257,146.75** | **478,777.77** | **185,375.48** | **185,375.48** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 87,103.82 | 87,103.82 | 0.04 | 86,467.94 | 0.00 | 86,467.94 | 635.88 | 9,539.18 | 9,539.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **87,103.82** | **87,103.82** | **0.04** | **86,467.94** | **0.00** | **86,467.94** | **635.88** | **9,539.18** | **9,539.18** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **1,021,195.04** | **1,021,195.04** | **0.13** | **536,329.69** | **0.00** | **536,329.69** | **484,865.35** | **215,651.96** | **215,651.96** | **0.00** | **0.00** |
| **Total Fund: 116074** | | **1,021,195.04** | **1,021,195.04** | **0.13** | **536,329.69** | **0.00** | **536,329.69** | **484,865.35** | **215,651.96** | **215,651.96** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116075 - CATLAB Testing & Development** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (36,529.60) | (36,529.60) | 0.00 | 0.00 | 0.00 | 0.00 | (36,529.60) | 36,529.60 | 36,529.60 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (92,582.19) | (92,582.19) | 0.00 | 0.00 | 0.00 | 0.00 | (92,582.19) | 92,582.19 | 92,582.19 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 216,849.00 | 216,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (60,296.28) | (60,296.28) | 0.00 | 18,890.69 | 0.00 | 18,890.69 | (79,186.97) | 60,296.28 | 60,296.28 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (42,762.54) | (42,762.54) | 0.00 | 53,362.20 | 0.00 | 53,362.20 | (96,124.74) | 42,762.54 | 42,762.54 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 174,160.00 | 174,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (30,945.35) | (30,945.35) | 0.00 | 32,806.33 | 0.00 | 32,806.33 | (63,751.68) | 30,945.35 | 30,945.35 | 0.00 | 0.00 |
| 615F10 | PAT | (199,839.02) | (199,839.02) | 2,402.59 | 16,164.16 | 0.00 | 16,164.16 | (216,003.18) | 199,839.02 | 199,839.02 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 250,363.00 | 250,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,363.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (25,538.68) | (25,538.68) | 0.00 | 29,829.36 | 0.00 | 29,829.36 | (55,368.04) | 25,538.68 | 25,538.68 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,488.00) | (4,488.00) | 0.00 | 2,772.00 | 0.00 | 2,772.00 | (7,260.00) | 4,488.00 | 4,488.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (30,010.75) | (30,010.75) | 2,304.75 | 29,212.63 | 0.00 | 29,212.63 | (59,223.38) | 30,010.75 | 30,010.75 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 64,860.00 | 64,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,860.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **183,239.59** | **183,239.59** | **4,707.34** | **183,037.37** | **0.00** | **183,037.37** | **202.22** | **522,992.41** | **522,992.41** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,266.69 | 33,266.69 | 1,042.71 | 7,472.95 | 0.00 | 7,472.95 | 25,793.74 | 131,956.31 | 131,956.31 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (10,353.84) | (10,353.84) | 0.00 | 7,672.08 | 0.00 | 7,672.08 | (18,025.92) | 10,353.84 | 10,353.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,912.85** | **22,912.85** | **1,042.71** | **15,145.03** | **0.00** | **15,145.03** | **7,767.82** | **142,310.15** | **142,310.15** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 41,917.00 | 41,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,917.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (986.50) | (986.50) | 0.00 | 516.42 | 0.00 | 516.42 | (1,502.92) | 986.50 | 986.50 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (14,498.18) | (14,498.18) | 0.00 | 17,114.55 | 0.00 | 17,114.55 | (31,612.73) | 14,498.18 | 14,498.18 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (2,589.56) | (2,589.56) | 0.00 | 0.00 | 0.00 | 0.00 | (2,589.56) | 2,589.56 | 2,589.56 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (3,499.98) | (3,499.98) | 0.00 | 1,350.64 | 0.00 | 1,350.64 | (4,850.62) | 3,499.98 | 3,499.98 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (945.17) | (945.17) | 0.00 | 416.00 | 0.00 | 416.00 | (1,361.17) | 945.17 | 945.17 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (154.38) | (154.38) | 0.00 | 0.00 | 0.00 | 0.00 | (154.38) | 154.38 | 154.38 | 0.00 | 0.00 |
| 711100 | Supplies-General | (127.93) | (127.93) | 0.00 | 317.74 | 0.00 | 317.74 | (445.67) | 127.93 | 127.93 | 0.00 | 0.00 |
| 7112 | Research Supplies | 69,050.00 | 69,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18,300.39) | (18,300.39) | (7,416.40) | 17,869.50 | 0.00 | 17,869.50 | (36,169.89) | 18,300.39 | 18,300.39 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,655.00) | (1,655.00) | 0.00 | 5,933.66 | 0.00 | 5,933.66 | (7,588.66) | 1,655.00 | 1,655.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | 288.00 | (288.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (174.71) | (174.71) | 0.00 | 0.00 | 0.00 | 0.00 | (174.71) | 174.71 | 174.71 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (2,344.44) | (2,344.44) | 0.00 | 1,802.32 | 0.00 | 1,802.32 | (4,146.76) | 2,344.44 | 2,344.44 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (6,267.03) | (6,267.03) | (9,500.00) | 719.18 | 0.00 | 719.18 | (6,986.21) | 6,267.03 | 6,267.03 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (63.86) | (63.86) | 0.00 | 0.00 | 0.00 | 0.00 | (63.86) | 63.86 | 63.86 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (4,336.78) | (4,336.78) | 0.00 | 2,041.54 | 0.00 | 2,041.54 | (6,378.32) | 4,336.78 | 4,336.78 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | (342.00) | (342.00) | 0.00 | 500.00 | 0.00 | 500.00 | (842.00) | 342.00 | 342.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (424.30) | (424.30) | 0.00 | 492.64 | 0.00 | 492.64 | (916.94) | 424.30 | 424.30 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (237.33) | (237.33) | 56.48 | 1,115.51 | 0.00 | 1,115.51 | (1,352.84) | 237.33 | 237.33 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (31.76) | (31.76) | 7.96 | 165.95 | 0.00 | 165.95 | (197.71) | 31.76 | 31.76 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (599.96) | (599.96) | 0.00 | 178.06 | 0.00 | 178.06 | (778.02) | 599.96 | 599.96 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (170.00) | (170.00) | 0.00 | 381.74 | 0.00 | 381.74 | (551.74) | 170.00 | 170.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 539.50 | 0.00 | 539.50 | (539.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **53,217.74** | **53,217.74** | **(16,811.96)** | **51,782.95** | **0.00** | **51,782.95** | **1,434.79** | **57,749.26** | **57,749.26** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116075 - CATLAB Testing & Development** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 70,496.00 | 70,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (15,325.15) | (15,325.15) | 0.00 | 35,045.50 | 0.00 | 35,045.50 | (50,370.65) | 15,325.15 | 15,325.15 | 0.00 | 0.00 |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **56,170.85** | **56,170.85** | **0.00** | **35,045.50** | **0.00** | **35,045.50** | **21,125.35** | **15,325.15** | **15,325.15** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (16,916.40) | 0.00 | 0.00 | 0.00 | 0.00 | (16,916.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 1,324,146.48 | 1,334,374.48 | 16,700.00 | 23,400.00 | 0.00 | 23,400.00 | 1,310,974.48 | 127,765.52 | 127,765.52 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 16,916.40 | 16,916.40 | 16,916.40 | 0.00 | 16,916.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | (631,341.52) | (384,745.17) | 4,742.93 | 884,866.06 | 26,726.58 | 911,592.64 | (1,296,337.81) | 384,745.17 | 384,745.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **692,804.96** | **949,629.31** | **38,359.33** | **925,182.46** | **26,726.58** | **951,909.04** | **(2,279.73)** | **512,510.69** | **512,510.69** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 119,927.27 | 119,927.27 | (5,088.48) | 114,754.19 | 0.00 | 114,754.19 | 5,173.08 | 332,446.73 | 332,446.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **119,927.27** | **119,927.27** | **(5,088.48)** | **114,754.19** | **0.00** | **114,754.19** | **5,173.08** | **332,446.73** | **332,446.73** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **1,128,273.26** | **1,385,097.61** | **22,208.94** | **1,324,947.50** | **26,726.58** | **1,351,674.08** | **33,423.53** | **1,583,334.39** | **1,583,334.39** | **0.00** | **0.00** |
| **Total Fund: 116075** | | **1,128,273.26** | **1,385,097.61** | **22,208.94** | **1,324,947.50** | **26,726.58** | **1,351,674.08** | **33,423.53** | **1,583,334.39** | **1,583,334.39** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116081 - CATLAB Technology Development** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 72,885.08 | 0.00 | 72,885.08 | (72,885.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 12,118.38 | 70,286.60 | 0.00 | 70,286.60 | (70,286.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 203,766.00 | 203,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,766.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 26,397.18 | 48,320.28 | 0.00 | 48,320.28 | (48,320.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,045.13 | 0.00 | 2,045.13 | (2,045.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | (27,415.67) | 32,120.89 | 0.00 | 32,120.89 | (32,120.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 220,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 22,302.31 | 22,302.31 | 0.00 | 22,302.31 | (22,302.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,604.60 | 154,439.27 | 0.00 | 154,439.27 | (154,439.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 237,014.00 | 237,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,014.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,408.00 | 16,368.00 | 0.00 | 16,368.00 | (16,368.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,210.75 | 0.00 | 3,210.75 | (3,210.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 92,813.00 | 92,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,813.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **806,593.00** | **806,593.00** | **46,414.80** | **421,978.31** | **0.00** | **421,978.31** | **384,614.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 210,047.00 | 210,047.00 | 10,295.79 | 129,163.35 | 0.00 | 129,163.35 | 80,883.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4,559.76 | 8,102.22 | 0.00 | 8,102.22 | (8,102.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **210,047.00** | **210,047.00** | **14,855.55** | **137,265.57** | **0.00** | **137,265.57** | **72,781.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 80,226.00 | 80,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 93.45 | 524.54 | 0.00 | 524.54 | (524.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 649.28 | 12,317.52 | 0.00 | 12,317.52 | (12,317.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,686.40 | 0.00 | 2,686.40 | (2,686.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | 890.00 | (890.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | (21.04) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,671.00 | 0.00 | 3,671.00 | (3,671.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 163,180.00 | 163,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 16,585.59 | 53,661.01 | 0.00 | 53,661.01 | (53,661.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,385.00 | 3,226.74 | 0.00 | 3,226.74 | (3,226.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 232.77 | 1,514.22 | 0.00 | 1,514.22 | (1,514.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,710.80 | 0.00 | 1,710.80 | (1,710.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 100.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | (24,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 154.24 | 1,072.93 | 0.00 | 1,072.93 | (1,072.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 391.02 | 0.00 | 391.02 | (391.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 125.00 | 485.00 | 0.00 | 485.00 | (485.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **243,406.00** | **243,406.00** | **(4,095.71)** | **82,851.18** | **0.00** | **82,851.18** | **160,554.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 92,263.00 | 92,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,263.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,320.40 | 0.00 | 31,320.40 | (31,320.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **92,263.00** | **92,263.00** | **0.00** | **31,320.40** | **0.00** | **31,320.40** | **60,942.60** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116081 - CATLAB Technology Development** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (10,154.26) | 0.00 | 0.00 | 0.00 | 0.00 | (10,154.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 1,028,000.00 | 1,028,000.00 | 0.00 | 37,406.08 | 0.00 | 37,406.08 | 990,593.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 10,154.26 | 3,074.00 | 10,154.26 | 0.00 | 10,154.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 64,929.52 | 236,149.71 | 382,438.84 | 618,588.55 | (618,588.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,028,000.00** | **1,028,000.00** | **68,003.52** | **283,710.05** | **382,438.84** | **666,148.89** | **361,851.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 579,621.00 | 579,621.00 | 25,683.65 | 288,627.88 | 0.00 | 288,627.88 | 290,993.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **579,621.00** | **579,621.00** | **25,683.65** | **288,627.88** | **0.00** | **288,627.88** | **290,993.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **2,959,930.00** | **2,959,930.00** | **150,861.81** | **1,245,753.39** | **382,438.84** | **1,628,192.23** | **1,331,737.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116081** | | **2,959,930.00** | **2,959,930.00** | **150,861.81** | **1,245,753.39** | **382,438.84** | **1,628,192.23** | **1,331,737.77** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116082 - CATLAB NH Local Agency Equipment** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,519.00 | 20,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,478.96 | 2,478.96 | 0.00 | 2,478.96 | (2,478.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 52,762.00 | 52,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **73,281.00** | **73,281.00** | **2,478.96** | **2,478.96** | **0.00** | **2,478.96** | **70,802.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,879.00 | 28,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,879.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 225.60 | 225.60 | 0.00 | 225.60 | (225.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **28,879.00** | **28,879.00** | **225.60** | **225.60** | **0.00** | **225.60** | **28,653.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,419.00 | 4,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,419.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 12,110.00 | 12,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,529.00** | **16,529.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,529.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 77,420.95 | 875,411.80 | 591,653.50 | 1,467,065.30 | (1,467,065.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,800,000.00** | **1,800,000.00** | **77,420.95** | **875,411.80** | **591,653.50** | **1,467,065.30** | **332,934.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 54,597.00 | 54,597.00 | 1,217.04 | 1,217.04 | 0.00 | 1,217.04 | 53,379.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **54,597.00** | **54,597.00** | **1,217.04** | **1,217.04** | **0.00** | **1,217.04** | **53,379.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **1,973,286.00** | **1,973,286.00** | **81,342.55** | **879,333.40** | **591,653.50** | **1,470,986.90** | **502,299.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116082** | | **1,973,286.00** | **1,973,286.00** | **81,342.55** | **879,333.40** | **591,653.50** | **1,470,986.90** | **502,299.10** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116087 - CATLAB Interoperability Initiative** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116087 - CATLAB Interoperability Initiative** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,656.72 | 0.00 | 8,656.72 | (8,656.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,830.00 | 54,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,830.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,976.57 | 5,976.57 | 0.00 | 5,976.57 | (5,976.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,753.91 | 0.00 | 5,753.91 | (5,753.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 266.97 | 5,606.03 | 0.00 | 5,606.03 | (5,606.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,014.00 | 40,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,014.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **116,844.00** | **116,844.00** | **10,305.09** | **30,054.78** | **0.00** | **30,054.78** | **86,789.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,071.00 | 33,071.00 | 115.87 | 6,190.02 | 0.00 | 6,190.02 | 26,880.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 913.47 | 913.47 | 0.00 | 913.47 | (913.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **33,071.00** | **33,071.00** | **1,029.34** | **7,103.49** | **0.00** | **7,103.49** | **25,967.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,778.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,978.00** | **5,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,226.00 | 9,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,054.25 | 0.00 | 3,054.25 | (3,054.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,226.00** | **9,226.00** | **0.00** | **3,054.25** | **0.00** | **3,054.25** | **6,171.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 487,745.00 | 487,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 10,231.20 | 62,961.20 | 0.00 | 62,961.20 | (62,961.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **487,745.00** | **487,745.00** | **10,231.20** | **62,961.20** | **0.00** | **62,961.20** | **424,783.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 87,118.00 | 87,118.00 | 5,100.50 | 16,721.26 | 0.00 | 16,721.26 | 70,396.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **87,118.00** | **87,118.00** | **5,100.50** | **16,721.26** | **0.00** | **16,721.26** | **70,396.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **739,982.00** | **739,982.00** | **26,666.13** | **119,894.98** | **0.00** | **119,894.98** | **620,087.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116087** | | **739,982.00** | **739,982.00** | **26,666.13** | **119,894.98** | **0.00** | **119,894.98** | **620,087.02** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 116088 - Consolidated Advanced Tech (Reob)** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,956.40 | 0.00 | 14,956.40 | (14,956.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 237,080.00 | 237,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,080.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 27,350.55 | 27,350.55 | 0.00 | 27,350.55 | (27,350.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 27,415.67 | 27,415.67 | 0.00 | 27,415.67 | (27,415.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 132,000.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 28,430.85 | 28,430.85 | 0.00 | 28,430.85 | (28,430.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 18,587.08 | 35,944.34 | 0.00 | 35,944.34 | (35,944.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,973.00 | 33,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 26,584.00 | 26,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,584.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 8,038.54 | 8,038.54 | 0.00 | 8,038.54 | (8,038.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,686.25 | 1,686.25 | 0.00 | 1,686.25 | (1,686.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,125.00 | 30,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **459,762.00** | **459,762.00** | **111,508.94** | **143,822.60** | **0.00** | **143,822.60** | **315,939.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,496.00 | 116,496.00 | 8,066.80 | 22,090.94 | 0.00 | 22,090.94 | 94,405.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5,807.64 | 5,807.64 | 0.00 | 5,807.64 | (5,807.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **116,496.00** | **116,496.00** | **13,874.44** | **27,898.58** | **0.00** | **27,898.58** | **88,597.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 44,446.00 | 44,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,446.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,237.09 | 6,953.11 | 0.00 | 6,953.11 | (6,953.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | 1,060.00 | (1,060.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 24,908.32 | 24,908.32 | 0.00 | 24,908.32 | (24,908.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,745.00 | 0.00 | 4,745.00 | (4,745.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 116,520.00 | 116,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,487.64 | 7,624.24 | 0.00 | 7,624.24 | (7,624.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 499.00 | 499.00 | 0.00 | 499.00 | (499.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **160,966.00** | **160,966.00** | **34,132.05** | **45,789.67** | **0.00** | **45,789.67** | **115,176.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 60,228.00 | 60,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,228.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **60,228.00** | **60,228.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,228.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 91,100.00 | 91,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **91,100.00** | **91,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 331,752.00 | 331,752.00 | 73,377.09 | 100,055.06 | 0.00 | 100,055.06 | 231,696.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **331,752.00** | **331,752.00** | **73,377.09** | **100,055.06** | **0.00** | **100,055.06** | **231,696.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **1,220,304.00** | **1,220,304.00** | **232,892.52** | **317,565.91** | **0.00** | **317,565.91** | **902,738.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 116088** | | **1,220,304.00** | **1,220,304.00** | **232,892.52** | **317,565.91** | **0.00** | **317,565.91** | **902,738.09** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120000 - St. Lawrence Seaway Ais-Ecdis** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120006 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (7,970.58) | (7,970.58) | 0.00 | 0.00 | 0.00 | 0.00 | (7,970.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (135,605.05) | (135,605.05) | 0.00 | 0.00 | 0.00 | 0.00 | (135,605.05) | 22,830.63 | 22,830.63 | 32,599.33 | 32,599.33 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 182,470.00 | 182,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (25,752.71) | (25,752.71) | 0.00 | 7,067.80 | 0.00 | 7,067.80 | (32,820.51) | 12,959.13 | 12,959.13 | 12,793.58 | 12,793.58 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,938.81) | (5,938.81) | 0.00 | 0.00 | 0.00 | 0.00 | (5,938.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (51,736.39) | (51,736.39) | 1,157.71 | 12,248.34 | 0.00 | 12,248.34 | (63,984.73) | 11,901.97 | 11,901.97 | 32,466.82 | 32,466.82 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 67,025.40 | 67,025.40 | 0.00 | 0.00 | 0.00 | 0.00 | 67,025.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615PBN | PAT-Bonus & Recruitment | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,068.00) | (1,068.00) | 0.00 | 248.00 | 0.00 | 248.00 | (1,316.00) | 46.00 | 46.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (204.82) | (204.82) | 0.00 | 0.00 | 0.00 | 0.00 | (204.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,219.04** | **19,219.04** | **1,157.71** | **19,564.14** | **0.00** | **19,564.14** | **(345.10)** | **47,737.73** | **47,737.73** | **77,859.73** | **77,859.73** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,407.85 | 11,407.85 | 502.45 | 5,315.84 | 0.00 | 5,315.84 | 6,092.01 | 13,907.20 | 13,907.20 | 26,346.86 | 26,346.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,446.90) | (4,446.90) | 0.00 | 643.18 | 0.00 | 643.18 | (5,090.08) | 1,100.92 | 1,100.92 | 1,074.65 | 1,074.65 |
| **Subtotal Account Pool: 65** | | **6,960.95** | **6,960.95** | **502.45** | **5,959.02** | **0.00** | **5,959.02** | **1,001.93** | **15,008.12** | **15,008.12** | **27,421.51** | **27,421.51** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120006 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 8,976.00 | 8,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,976.00 | 0.00 | 0.00 | 24.00 | 24.00 |
| 7101 | Out of State Travel | 468.00 | 468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,026.05) | (1,026.05) | 0.00 | 5,349.21 | 0.00 | 5,349.21 | (6,375.26) | 667.05 | 667.05 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (353.00) | (353.00) | 0.00 | 0.00 | 0.00 | 0.00 | (353.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,646.00) | (1,646.00) | 0.00 | 367.00 | 0.00 | 367.00 | (2,013.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | (158.00) | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 3,492.82 | 3,492.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,492.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (5,789.08) | (5,789.08) | 0.00 | 2,438.53 | 0.00 | 2,438.53 | (8,227.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | (820.06) | (820.06) | 0.00 | 0.00 | 0.00 | 0.00 | (820.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 4,427.83 | 4,427.83 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (10,490.53) | (10,490.53) | 0.00 | 0.00 | 0.00 | 0.00 | (10,490.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,854.35 | 6,854.35 | 0.00 | 4,608.64 | 0.00 | 4,608.64 | 2,245.71 | 909.56 | 909.56 | 1,599.22 | 1,599.22 |
| 7112 | Research Supplies | 25,203.80 | 25,203.80 | 0.00 | 0.00 | 0.00 | 0.00 | 25,203.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,331.93) | (11,331.93) | 0.00 | 196.15 | 0.00 | 196.15 | (11,528.08) | 546.95 | 546.95 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (746.15) | (746.15) | 0.00 | 0.00 | 0.00 | 0.00 | (746.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (354.75) | (354.75) | 0.00 | 0.00 | 0.00 | 0.00 | (354.75) | (66.10) | (66.10) | 416.65 | 416.65 |
| 713010 | Printing & Copying-Publications | 1,904.00 | 1,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 418.91 | 418.91 | 0.00 | 0.00 | 0.00 | 0.00 | 418.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (1,615.58) | (1,615.58) | 0.00 | 0.00 | 0.00 | 0.00 | (1,615.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (3,040.86) | (3,040.86) | 495.53 | 690.48 | 0.00 | 690.48 | (3,731.34) | 794.89 | 794.89 | 908.17 | 908.17 |
| 714010 | Postage-Off Campus Mail Services | (851.23) | (851.23) | 0.00 | 37.42 | 0.00 | 37.42 | (888.65) | 115.81 | 115.81 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | (2,247.00) | (2,247.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,247.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 221.78 | 221.78 | 0.00 | 0.00 | 0.00 | 0.00 | 221.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (510.00) | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 2,153.78 | 2,153.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,153.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (2,804.41) | (2,804.41) | 0.00 | 0.00 | 0.00 | 0.00 | (2,804.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (429.94) | (429.94) | 0.00 | 61.31 | 0.00 | 61.31 | (491.25) | 374.24 | 374.24 | 55.70 | 55.70 |
| 717200 | Other Professional Services-General | (485.40) | (485.40) | 0.00 | 0.00 | 0.00 | 0.00 | (485.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 11,783.02 | 11,783.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11,783.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 76.72 | 76.72 | 0.00 | 0.00 | 0.00 | 0.00 | 76.72 | 38.85 | 38.85 | (15.27) | (15.27) |
| 718002 | Telecom-Fixed (Basic Phone Service) | (4,852.07) | (4,852.07) | 12.65 | 151.80 | 0.00 | 151.80 | (5,003.87) | 806.59 | 806.59 | 1,416.84 | 1,416.84 |
| 718014 | Telecom-Telephone Equipment | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 35.00 | 35.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (2,155.42) | (2,155.42) | 5.44 | 116.49 | 0.00 | 116.49 | (2,271.91) | 497.11 | 497.11 | 662.71 | 662.71 |
| 7190 | Business Meals-Meetgs (non travel) | (391.60) | (391.60) | 0.00 | 0.00 | 0.00 | 0.00 | (391.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,464.78) | (1,464.78) | 0.00 | 11,014.05 | 0.00 | 11,014.05 | (12,478.83) | 0.00 | 0.00 | 202.18 | 202.18 |
| 719100 | Membership Dues & Fees | (45.26) | (45.26) | 0.00 | 5,122.01 | 0.00 | 5,122.01 | (5,167.27) | 0.00 | 0.00 | 45.26 | 45.26 |
| 71CZ | Other Expenses-Deductions | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,781.91** | **27,781.91** | **513.62** | **30,153.09** | **0.00** | **30,153.09** | **(2,371.18)** | **4,719.95** | **4,719.95** | **5,315.46** | **5,315.46** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 7,844.05 | 7,844.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,844.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (5,376.87) | (5,376.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,376.87) | 0.00 | 0.00 | 18,258.97 | 18,258.97 |
| **Subtotal Account Pool: 74** | | **2,467.18** | **2,467.18** | **0.00** | **0.00** | **0.00** | **0.00** | **2,467.18** | **0.00** | **0.00** | **18,258.97** | **18,258.97** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 13,625.68 | 13,625.68 | 0.00 | 0.00 | 0.00 | 0.00 | 13,625.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 10,158.51 | 10,158.51 | 956.46 | 24,539.06 | 0.00 | 24,539.06 | (14,380.55) | 29,643.38 | 29,643.38 | 39,816.37 | 39,816.37 |
| **Subtotal Account Pool: 76** | | **23,784.19** | **23,784.19** | **956.46** | **24,539.06** | **0.00** | **24,539.06** | **(754.87)** | **29,643.38** | **29,643.38** | **39,816.37** | **39,816.37** |
| **Total Org: UDCETE** | | **80,213.27** | **80,213.27** | **3,130.24** | **80,215.31** | **0.00** | **80,215.31** | **(2.04)** | **97,109.18** | **97,109.18** | **168,672.04** | **168,672.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 120006** | **80,213.27** | **80,213.27** | **3,130.24** | **80,215.31** | **0.00** | **80,215.31** | **(2.04)** | **97,109.18** | **97,109.18** | **168,672.04** | **168,672.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120007 - Research Budget** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 26,376.33 | 26,376.33 | 0.00 | 26,376.33 | (26,376.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,370.12 | 12,530.28 | 0.00 | 12,530.28 | (12,530.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,515.13 | 1,515.13 | 0.00 | 1,515.13 | (1,515.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **33,261.58** | **40,421.74** | **0.00** | **40,421.74** | **(40,421.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,330.64 | 5,438.16 | 0.00 | 5,438.16 | (5,438.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,400.24 | 2,400.24 | 0.00 | 2,400.24 | (2,400.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **4,730.88** | **7,838.40** | **0.00** | **7,838.40** | **(7,838.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 230.36 | 2,978.77 | 0.00 | 2,978.77 | (2,978.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,633.63 | 3,437.85 | 0.00 | 3,437.85 | (3,437.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 398.00 | 1,763.20 | 0.00 | 1,763.20 | (1,763.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,399.02 | 0.00 | 1,399.02 | (1,399.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 221.86 | 0.00 | 221.86 | (221.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (4,537.38) | (4,537.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,537.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (61.84) | (61.84) | (155.06) | 5,596.37 | 0.00 | 5,596.37 | (5,658.21) | 61.84 | 61.84 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 1.60 | (1.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 928.46 | 0.00 | 928.46 | (928.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | 1,220.00 | (1,220.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (9.12) | (9.12) | 0.00 | 0.00 | 0.00 | 0.00 | (9.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.41 | 0.00 | 52.41 | (52.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 16,984.00 | 16,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,984.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,375.66** | **12,375.66** | **2,106.93** | **17,599.54** | **0.00** | **17,599.54** | **(5,223.88)** | **61.84** | **61.84** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 569,321.75 | 569,321.75 | 0.00 | 0.00 | 0.00 | 0.00 | 569,321.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 270,758.85 | 281,902.25 | 0.00 | 0.00 | 11,143.40 | 11,143.40 | 270,758.85 | 0.00 | 0.00 | 8,075.86 | 8,075.86 |
| 730002 | Subcontracts 02 | (165,054.69) | (109,826.31) | 0.00 | 55,208.07 | 0.00 | 55,208.07 | (165,034.38) | 0.00 | 0.00 | 53,456.89 | 53,456.89 |
| 730003 | Subcontracts 03 | (18,549.00) | (18,549.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,549.00) | 3,709.80 | 3,709.80 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | (9,404.00) | (9,404.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,404.00) | 4,704.00 | 4,704.00 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | (112,074.34) | (112,074.34) | 0.00 | 0.00 | 0.00 | 0.00 | (112,074.34) | 53,564.12 | 53,564.12 | 58,510.22 | 58,510.22 |
| 730008 | Subcontracts 08 | (122,761.28) | (88,347.19) | 0.00 | 34,323.35 | 0.00 | 34,323.35 | (122,670.54) | 66,265.92 | 66,265.92 | 22,081.27 | 22,081.27 |
| 730009 | Subcontracts 09 | (72,620.00) | (52,619.34) | 0.00 | 10,128.15 | 9,872.51 | 20,000.66 | (72,620.00) | 23,846.39 | 23,846.39 | 28,772.95 | 28,772.95 |
| 730010 | Subcontracts 10 | (99,960.00) | (46,495.06) | 0.00 | 24,608.86 | 28,856.08 | 53,464.94 | (99,960.00) | 39,802.13 | 39,802.13 | 6,692.93 | 6,692.93 |
| 730011 | Subcontracts 11 | (10,418.00) | (10,418.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,418.00) | 0.00 | 0.00 | 10,418.00 | 10,418.00 |
| 730012 | Subcontracts 12 | (40,040.00) | 0.00 | 0.00 | 19,753.00 | 20,287.00 | 40,040.00 | (40,040.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **189,199.29** | **403,490.76** | **0.00** | **144,021.43** | **70,158.99** | **214,180.42** | **189,310.34** | **191,892.36** | **191,892.36** | **188,008.12** | **188,008.12** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 77,139.38 | 77,139.38 | 0.00 | 0.00 | 0.00 | 0.00 | 77,139.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 16,582.76 | 16,582.76 | 17,643.77 | 37,669.66 | 0.00 | 37,669.66 | (21,086.90) | 13,068.63 | 13,068.63 | 48,243.35 | 48,243.35 |
| **Subtotal Account Pool: 76** | | **93,722.14** | **93,722.14** | **17,643.77** | **37,669.66** | **0.00** | **37,669.66** | **56,052.48** | **13,068.63** | **13,068.63** | **48,243.35** | **48,243.35** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120007 - Research Budget** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | |
| 7900 Budgeted Addition to Reserves | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | **319,297.09** | **533,588.56** | **57,743.16** | **247,550.77** | **70,158.99** | **317,709.76** | **215,878.80** | **205,022.83** | **205,022.83** | **236,251.47** | **236,251.47** |
| **Total Fund: 120007** | **319,297.09** | **533,588.56** | **57,743.16** | **247,550.77** | **70,158.99** | **317,709.76** | **215,878.80** | **205,022.83** | **205,022.83** | **236,251.47** | **236,251.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120008 - Outreach Budget** | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120008 - Outreach Budget** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (80,966.80) | (80,966.80) | 0.00 | 52,433.17 | 0.00 | 52,433.17 | (133,399.97) | 71,293.41 | 71,293.41 | 68,400.95 | 68,400.95 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 126,788.00 | 126,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,788.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (15,519.00) | (15,519.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,519.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (90,596.94) | (90,596.94) | 691.38 | 16,662.19 | 0.00 | 16,662.19 | (107,259.13) | 17,296.39 | 17,296.39 | 47,609.87 | 47,609.87 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 95,845.00 | 95,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (10,000.01) | (10,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.01) | 0.00 | 0.00 | 4,001.01 | 4,001.01 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,120.70) | (9,120.70) | 0.00 | 0.00 | 0.00 | 0.00 | (9,120.70) | 9,120.70 | 9,120.70 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (954.00) | (954.00) | 0.00 | 158.00 | 0.00 | 158.00 | (1,112.00) | 954.00 | 954.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,475.55** | **15,475.55** | **691.38** | **69,253.36** | **0.00** | **69,253.36** | **(53,777.81)** | **98,664.50** | **98,664.50** | **120,011.83** | **120,011.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,020.45 | 15,020.45 | 300.06 | 29,987.34 | 0.00 | 29,987.34 | (14,966.89) | 35,456.46 | 35,456.46 | 46,977.03 | 46,977.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,530.87) | (2,530.87) | 0.00 | 0.00 | 0.00 | 0.00 | (2,530.87) | 766.17 | 766.17 | 336.07 | 336.07 |
| **Subtotal Account Pool: 65** | | **12,489.58** | **12,489.58** | **300.06** | **29,987.34** | **0.00** | **29,987.34** | **(17,497.76)** | **36,222.63** | **36,222.63** | **47,313.10** | **47,313.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120008 - Outreach Budget** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 26,598.00 | 26,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,598.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 26,073.85 | 26,073.85 | 0.00 | 52.65 | 0.00 | 52.65 | 26,021.20 | 298.12 | 298.12 | 33.92 | 33.92 |
| 7101 | Out of State Travel | 103,512.86 | 103,512.86 | 0.00 | 0.00 | 0.00 | 0.00 | 103,512.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (76,471.13) | (76,471.13) | 0.00 | 14,946.49 | 0.00 | 14,946.49 | (91,417.62) | 23,974.12 | 23,974.12 | 8,447.52 | 8,447.52 |
| 710105 | Out-of-State Travel-Recruiting | (1,233.00) | (1,233.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,233.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 3,947.49 | 3,947.49 | 0.00 | 0.00 | 0.00 | 0.00 | 3,947.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (19,985.89) | (19,985.89) | 0.00 | 212.92 | 0.00 | 212.92 | (20,198.81) | 2,446.37 | 2,446.37 | 4,964.97 | 4,964.97 |
| 7103 | Conference-Registration Fees | (1,088.84) | (1,088.84) | 0.00 | 0.00 | 0.00 | 0.00 | (1,088.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (17,862.64) | (17,862.64) | 0.00 | 5,650.00 | 0.00 | 5,650.00 | (23,512.64) | 7,783.64 | 7,783.64 | 2,620.00 | 2,620.00 |
| 7104 | Non-Employee-Student Travel | (7,673.68) | (7,673.68) | 0.00 | 0.00 | 0.00 | 0.00 | (7,673.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (42,424.71) | (42,424.71) | 0.00 | 3,777.60 | 0.00 | 3,777.60 | (46,202.31) | 22,932.46 | 22,932.46 | 10,321.26 | 10,321.26 |
| 710Z00 | Travel-Other | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 7,591.67 | 7,591.67 | 0.00 | 0.00 | 0.00 | 0.00 | 7,591.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (6,976.40) | (6,976.40) | 0.00 | 2,036.71 | 0.00 | 2,036.71 | (9,013.11) | 8,768.56 | 8,768.56 | 3,198.57 | 3,198.57 |
| 711184 | Supplies - Promotion - Cultivation | (5,820.72) | (5,820.72) | 0.00 | 1,643.90 | 0.00 | 1,643.90 | (7,464.62) | 3,074.59 | 3,074.59 | 2,046.97 | 2,046.97 |
| 7112 | Research Supplies | 36,866.57 | 36,866.57 | 0.00 | 0.00 | 0.00 | 0.00 | 36,866.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,746.83) | (2,746.83) | 0.00 | 1,964.40 | 0.00 | 1,964.40 | (4,711.23) | 154.83 | 154.83 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 7,812.27 | 7,812.27 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (20,876.33) | (20,876.33) | 0.00 | 1,842.65 | 0.00 | 1,842.65 | (22,718.98) | 5,841.47 | 5,841.47 | 4,159.65 | 4,159.65 |
| 713010 | Printing & Copying-Publications | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 11,083.94 | 11,083.94 | 0.00 | 0.00 | 0.00 | 0.00 | 11,083.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (847.44) | (847.44) | 0.00 | 0.00 | 0.00 | 0.00 | (847.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (305.54) | (305.54) | 0.78 | 203.92 | 0.00 | 203.92 | (509.46) | 1.11 | 1.11 | 0.37 | 0.37 |
| 714010 | Postage-Off Campus Mail Services | (8,587.35) | (8,587.35) | 0.00 | 2,013.04 | 0.00 | 2,013.04 | (10,600.39) | 2,203.31 | 2,203.31 | 3,712.06 | 3,712.06 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | (4,647.00) | (4,647.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,647.00) | 0.00 | 0.00 | 4,647.00 | 4,647.00 |
| 716100 | Rentals & Leases-General | (4,462.29) | (4,462.29) | 0.00 | 0.00 | 0.00 | 0.00 | (4,462.29) | 0.00 | 0.00 | 4,404.92 | 4,404.92 |
| 717200 | Other Professional Services-General | (10,785.88) | (10,785.88) | 0.00 | 0.00 | 0.00 | 0.00 | (10,785.88) | 5.04 | 5.04 | 59.84 | 59.84 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | (13,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 4,421.32 | 4,421.32 | 0.00 | 0.00 | 0.00 | 0.00 | 4,421.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 264.29 | 264.29 | 0.00 | 0.00 | 0.00 | 0.00 | 264.29 | 188.73 | 188.73 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (9,467.89) | (9,467.89) | 94.79 | 1,137.48 | 0.00 | 1,137.48 | (10,605.37) | 2,072.68 | 2,072.68 | 2,464.44 | 2,464.44 |
| 718014 | Telecom-Telephone Equipment | (694.81) | (694.81) | 0.00 | 0.00 | 0.00 | 0.00 | (694.81) | 89.81 | 89.81 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1,257.60) | (1,257.60) | 18.36 | 201.37 | 0.00 | 201.37 | (1,458.97) | 233.24 | 233.24 | 241.38 | 241.38 |
| 7190 | Business Meals-Meetgs (non travel) | (5,861.31) | (5,861.31) | 0.00 | 0.00 | 0.00 | 0.00 | (5,861.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (33,466.61) | (33,466.61) | 0.00 | 12,233.18 | 0.00 | 12,233.18 | (45,699.79) | 23,483.48 | 23,483.48 | 5,789.71 | 5,789.71 |
| 719100 | Membership Dues & Fees | (99.14) | (99.14) | 0.00 | 29.93 | 0.00 | 29.93 | (129.07) | 52.14 | 52.14 | 35.00 | 35.00 |
| 7192 | Employee Recruiting (non travel) | 701.78 | 701.78 | 0.00 | 0.00 | 0.00 | 0.00 | 701.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.08 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ60 | Other Exp-Special Projects | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Subtotal Account Pool: 71** | | **(41,268.91)** | **(41,268.91)** | **113.93** | **60,946.24** | **0.00** | **60,946.24** | **(102,215.15)** | **103,603.70** | **103,603.70** | **67,147.58** | **67,147.58** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 5,646.02 | 5,646.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5,646.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 10,482.18 | 10,482.18 | 0.00 | 0.00 | 0.00 | 0.00 | 10,482.18 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 730007 | Subcontracts 07 | (126,483.00) | (126,483.00) | 0.00 | 0.00 | 0.00 | 0.00 | (126,483.00) | 75,514.64 | 75,514.64 | 50,968.36 | 50,968.36 |
| **Subtotal Account Pool: 73** | | **44,645.20** | **44,645.20** | **0.00** | **0.00** | **0.00** | **0.00** | **44,645.20** | **95,514.64** | **95,514.64** | **70,968.36** | **70,968.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120008 - Outreach Budget** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 27,064.64 | 27,064.64 | 0.00 | 0.00 | 0.00 | 0.00 | 27,064.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (19,229.50) | (19,229.50) | 0.00 | 0.00 | 0.00 | 0.00 | (19,229.50) | 0.00 | 0.00 | 19,999.95 | 19,999.95 |
| **Subtotal Account Pool: 74** | | **7,835.14** | **7,835.14** | **0.00** | **0.00** | **0.00** | **0.00** | **7,835.14** | **0.00** | **0.00** | **19,999.95** | **19,999.95** |
| **Account Pool: 75 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 75** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 179,718.59 | 179,718.59 | 0.00 | 0.00 | 0.00 | 0.00 | 179,718.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (92,028.71) | (92,028.71) | 486.37 | 70,482.53 | 0.00 | 70,482.53 | (162,511.24) | 113,735.91 | 113,735.91 | 120,948.64 | 120,948.64 |
| **Subtotal Account Pool: 76** | | **87,689.88** | **87,689.88** | **486.37** | **70,482.53** | **0.00** | **70,482.53** | **17,207.35** | **113,735.91** | **113,735.91** | **120,948.64** | **120,948.64** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **105,000.00** | **105,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **105,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **231,866.44** | **231,866.44** | **1,591.74** | **230,669.47** | **0.00** | **230,669.47** | **1,196.97** | **447,741.38** | **447,741.38** | **446,389.46** | **446,389.46** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120008 - Outreach Budget** | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120008** | **231,866.44** | **231,866.44** | **1,591.74** | **230,669.47** | **0.00** | **230,669.47** | **1,196.97** | **447,741.38** | **447,741.38** | **446,389.46** | **446,389.46** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120009 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 120009** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120010 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.15 | 100.15 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **315.15** | **315.15** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.66 | 138.66 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **138.66** | **138.66** |
| **Total Org: UDCEDG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **453.81** | **453.81** |
| **Total Fund: 120010** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **453.81** | **453.81** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120011 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCEBM - PI Bryan Magee** | | | | **Org Mgr: Magee, Bryan J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (0.06) | (0.06) | 0.00 | 0.00 | 0.00 | 0.00 | (0.06) | 0.00 | 0.00 | 7,000.06 | 7,000.06 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,500.00) | (6,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (35,300.05) | (35,300.05) | 0.00 | 0.00 | 0.00 | 0.00 | (35,300.05) | 0.00 | 0.00 | 12,500.05 | 12,500.05 |
| 613N60 | Graduate - PT Lecturer | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,452.00 | 30,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,452.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,323.02) | (7,323.02) | 0.00 | 0.00 | 0.00 | 0.00 | (7,323.02) | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (158.00) | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 | (158.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(10,395.13)** | **(10,395.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,395.13)** | **0.00** | **0.00** | **22,454.13** | **22,454.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 928.96 | 928.96 | 0.00 | 0.00 | 0.00 | 0.00 | 928.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,364.24) | (1,364.24) | 0.00 | 0.00 | 0.00 | 0.00 | (1,364.24) | 0.00 | 0.00 | 836.12 | 836.12 |
| **Subtotal Account Pool: 65** | | **(435.28)** | **(435.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(435.28)** | **0.00** | **0.00** | **836.12** | **836.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (143.31) | (143.31) | 0.00 | 0.00 | 0.00 | 0.00 | (143.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (845.77) | (845.77) | 0.00 | 0.00 | 0.00 | 0.00 | (845.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,980.58) | (2,980.58) | 0.00 | 0.00 | 0.00 | 0.00 | (2,980.58) | 0.00 | 0.00 | 2,088.59 | 2,088.59 |
| 7103 | Conference-Registration Fees | (365.24) | (365.24) | 0.00 | 0.00 | 0.00 | 0.00 | (365.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,120.52) | (1,120.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,120.52) | 0.00 | 0.00 | 740.52 | 740.52 |
| 710Z | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (10,250.00) | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,939.21 | 1,939.21 | 0.00 | 0.00 | 0.00 | 0.00 | 1,939.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,048.05) | (5,048.05) | 0.00 | 0.00 | 0.00 | 0.00 | (5,048.05) | 0.00 | 0.00 | 3,505.16 | 3,505.16 |
| 7130 | Printing and Copying | (89.46) | (89.46) | 0.00 | 0.00 | 0.00 | 0.00 | (89.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (57.15) | (57.15) | 0.00 | 0.00 | 0.00 | 0.00 | (57.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (37.44) | (37.44) | 0.00 | 0.00 | 0.00 | 0.00 | (37.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (41.13) | (41.13) | 0.00 | 0.00 | 0.00 | 0.00 | (41.13) | 0.00 | 0.00 | 33.02 | 33.02 |
| 716100 | Rentals & Leases-General | (78.30) | (78.30) | 0.00 | 0.00 | 0.00 | 0.00 | (78.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | (147.86) | (147.86) | 0.00 | 0.00 | 0.00 | 0.00 | (147.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,895.10) | (1,895.10) | 0.00 | 0.00 | 0.00 | 0.00 | (1,895.10) | 0.00 | 0.00 | 227.85 | 227.85 |
| 718016 | Telecom-Usage (Tolls) | (12.50) | (12.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12.50) | 0.00 | 0.00 | 8.37 | 8.37 |
| 71CZ | Other Expenses-Deductions | 29,381.00 | 29,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,381.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,707.80** | **11,707.80** | **0.00** | **0.00** | **0.00** | **0.00** | **11,707.80** | **0.00** | **0.00** | **6,603.51** | **6,603.51** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 17,004.00 | 17,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (3,208.00) | (3,208.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,208.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (14,431.00) | (14,431.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,431.00) | 0.00 | 0.00 | 6,982.05 | 6,982.05 |
| **Subtotal Account Pool: 72** | | **(635.00)** | **(635.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(635.00)** | **0.00** | **0.00** | **6,982.05** | **6,982.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (5,629.52) | (5,629.52) | 0.00 | 0.00 | 0.00 | 0.00 | (5,629.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(629.52)** | **(629.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(629.52)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120011 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCEBM - PI Bryan Magee** | | | | **Org Mgr: Magee, Bryan J** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 28,783.01 | 28,783.01 | 0.00 | 0.00 | 0.00 | 0.00 | 28,783.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (28,395.86) | (28,395.86) | 0.00 | 0.00 | 0.00 | 0.00 | (28,395.86) | 0.00 | 0.00 | 13,153.29 | 13,153.29 |
| **Subtotal Account Pool: 76** | | **387.15** | **387.15** | **0.00** | **0.00** | **0.00** | **0.00** | **387.15** | **0.00** | **0.00** | **13,153.29** | **13,153.29** |
| **Total Org: UDCEBM** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **50,029.10** | **50,029.10** |
| **Total Fund: 120011** | | **0.02** | **0.02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** | **50,029.10** | **50,029.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120012 - UNH Recycled Materials Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,644.00 | 23,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,668.04) | (8,668.04) | 8,668.04 | 8,668.04 |
| 611PXM | [NSE] Supplemental-Other-Misc | (25,641.00) | (25,641.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,641.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (41,250.03) | (41,250.03) | 0.00 | 0.00 | 0.00 | 0.00 | (41,250.03) | 0.00 | 0.00 | 6,550.03 | 6,550.03 |
| 613N60 | Graduate - PT Lecturer | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,237.00 | 46,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,237.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,615.00) | (14,615.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,615.00) | (2,315.04) | (2,315.04) | 2,315.04 | 2,315.04 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,924.00) | (2,924.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,924.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,828.00) | (1,828.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,828.00) | 1,244.00 | 1,244.00 | 584.00 | 584.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(15,693.03)** | **(15,693.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(15,693.03)** | **(9,739.08)** | **(9,739.08)** | **18,117.11** | **18,117.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,015.24 | 8,015.24 | 0.00 | 0.00 | 0.00 | 0.00 | 8,015.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,888.97) | (1,888.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,888.97) | (922.57) | (922.57) | 922.57 | 922.57 |
| **Subtotal Account Pool: 65** | | **6,126.27** | **6,126.27** | **0.00** | **0.00** | **0.00** | **0.00** | **6,126.27** | **(922.57)** | **(922.57)** | **922.57** | **922.57** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (2,469.49) | (2,469.49) | 0.00 | 0.00 | 0.00 | 0.00 | (2,469.49) | 36.00 | 36.00 | 759.93 | 759.93 |
| 710300 | Conference Registration Fees | (3,092.65) | (3,092.65) | 0.00 | 0.00 | 0.00 | 0.00 | (3,092.65) | 0.00 | 0.00 | 100.00 | 100.00 |
| 710400 | Student or Non-Emp Travel | (3,008.54) | (3,008.54) | 0.00 | 735.10 | 0.00 | 735.10 | (3,743.64) | 0.00 | 0.00 | 197.50 | 197.50 |
| 710Z | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (4,770.45) | (4,770.45) | 0.00 | 0.00 | 0.00 | 0.00 | (4,770.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,176.06) | (11,176.06) | 0.00 | 775.13 | 0.00 | 775.13 | (11,951.19) | 528.70 | 528.70 | 388.90 | 388.90 |
| 7130 | Printing and Copying | (182.70) | (182.70) | 0.00 | 0.00 | 0.00 | 0.00 | (182.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (772.55) | (772.55) | 0.00 | 0.00 | 0.00 | 0.00 | (772.55) | 44.20 | 44.20 | 549.80 | 549.80 |
| 714000 | Postage-General | (327.46) | (327.46) | 0.00 | 0.00 | 0.00 | 0.00 | (327.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (1,287.04) | (1,287.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,287.04) | 389.27 | 389.27 | 0.00 | 0.00 |
| 7180 | Telecommunications | (7.98) | (7.98) | 0.00 | 0.00 | 0.00 | 0.00 | (7.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (121.60) | (121.60) | 0.00 | 0.00 | 0.00 | 0.00 | (121.60) | 8.03 | 8.03 | 67.81 | 67.81 |
| 719000 | Business Meals-Meetings-Non Travel | (110.42) | (110.42) | 0.00 | 0.00 | 0.00 | 0.00 | (110.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 29,356.00 | 29,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,356.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,029.06** | **5,029.06** | **0.00** | **1,510.23** | **0.00** | **1,510.23** | **3,518.83** | **1,006.20** | **1,006.20** | **2,063.94** | **2,063.94** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 14,846.00 | 14,846.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (6,470.00) | (6,470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,423.00) | (2,423.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,423.00) | 0.00 | 0.00 | 659.50 | 659.50 |
| **Subtotal Account Pool: 72** | | **5,953.00** | **5,953.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,953.00** | **0.00** | **0.00** | **659.50** | **659.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 33,904.74 | 33,904.74 | 0.00 | 0.00 | 0.00 | 0.00 | 33,904.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (32,251.72) | (32,251.72) | 0.00 | 0.00 | 0.00 | 0.00 | (32,251.72) | 15,871.04 | 15,871.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,653.02** | **1,653.02** | **0.00** | **0.00** | **0.00** | **0.00** | **1,653.02** | **15,871.04** | **15,871.04** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 35,060.64 | 35,060.64 | 0.00 | 0.00 | 0.00 | 0.00 | 35,060.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (35,954.24) | (35,954.24) | 0.00 | 664.50 | 0.00 | 664.50 | (36,618.74) | (4,248.40) | (4,248.40) | 9,285.55 | 9,285.55 |
| **Subtotal Account Pool: 76** | | **(893.60)** | **(893.60)** | **0.00** | **664.50** | **0.00** | **664.50** | **(1,558.10)** | **(4,248.40)** | **(4,248.40)** | **9,285.55** | **9,285.55** |
| **Total Org: UDCETE** | | **2,174.72** | **2,174.72** | **0.00** | **2,174.73** | **0.00** | **2,174.73** | **(0.01)** | **1,967.19** | **1,967.19** | **31,048.67** | **31,048.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 120012** | **2,174.72** | **2,174.72** | **0.00** | **2,174.73** | **0.00** | **2,174.73** | **(0.01)** | **1,967.19** | **1,967.19** | **31,048.67** | **31,048.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120013 - UNH Recycled Materilas Center** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120013 - UNH Recycled Materilas Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (97,000.06) | (97,000.06) | 0.00 | 40,619.98 | 0.00 | 40,619.98 | (137,620.04) | 25,656.06 | 25,656.06 | 73,845.00 | 73,845.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 137,641.00 | 137,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (18,250.05) | (18,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (18,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613N50 | Graduate - Stipend Only | (3,865.98) | (3,865.98) | 0.00 | 0.00 | 0.00 | 0.00 | (3,865.98) | 0.00 | 0.00 | 3,865.98 | 3,865.98 |
| 613N60 | Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,669.00 | 33,669.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,669.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 204.98 | 204.98 | 0.00 | 0.00 | 0.00 | 0.00 | 204.98 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615F10 | PAT | (22,439.31) | (22,439.31) | 0.00 | 4,806.91 | 0.00 | 4,806.91 | (27,246.22) | 11,236.91 | 11,236.91 | 11,202.40 | 11,202.40 |
| 61SNSH | Student Labor | (88.00) | (88.00) | 0.00 | 0.00 | 0.00 | 0.00 | (88.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **45,371.58** | **45,371.58** | **0.00** | **45,426.89** | **0.00** | **45,426.89** | **(55.31)** | **36,892.97** | **36,892.97** | **98,117.45** | **98,117.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,710.19 | 6,710.19 | 0.00 | 19,715.20 | 0.00 | 19,715.20 | (13,005.01) | 14,798.10 | 14,798.10 | 34,438.99 | 34,438.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (409.58) | (409.58) | 0.00 | 0.00 | 0.00 | 0.00 | (409.58) | 0.00 | 0.00 | 248.12 | 248.12 |
| **Subtotal Account Pool: 65** | | **6,300.61** | **6,300.61** | **0.00** | **19,715.20** | **0.00** | **19,715.20** | **(13,414.59)** | **14,798.10** | **14,798.10** | **34,687.11** | **34,687.11** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,061.67) | (2,061.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,061.67) | 0.00 | 0.00 | 182.45 | 182.45 |
| 710200 | Foreign Travel | (698.82) | (698.82) | 0.00 | 0.00 | 0.00 | 0.00 | (698.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (525.00) | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (529.30) | (529.30) | 0.00 | 0.00 | 0.00 | 0.00 | (529.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (161.86) | (161.86) | 0.00 | 0.00 | 0.00 | 0.00 | (161.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,983.52 | 13,983.52 | 0.00 | 0.00 | 0.00 | 0.00 | 13,983.52 | 0.00 | 0.00 | 16.48 | 16.48 |
| 7112 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,516.29) | (3,516.29) | 0.00 | 2,556.83 | 0.00 | 2,556.83 | (6,073.12) | 1,045.17 | 1,045.17 | 914.14 | 914.14 |
| 713000 | Printing & Copying-General | (232.05) | (232.05) | 0.00 | 172.70 | 0.00 | 172.70 | (404.75) | 72.25 | 72.25 | 131.45 | 131.45 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (322.91) | (322.91) | 0.00 | 0.00 | 0.00 | 0.00 | (322.91) | 92.68 | 92.68 | 25.70 | 25.70 |
| 716000 | Maintenance & Repairs-General | (215.50) | (215.50) | 0.00 | 0.00 | 0.00 | 0.00 | (215.50) | 215.50 | 215.50 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (309.76) | (309.76) | 0.00 | 0.00 | 0.00 | 0.00 | (309.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (10,975.54) | (8,075.54) | 0.00 | 0.00 | 0.00 | 0.00 | (8,075.54) | 825.00 | 825.00 | 2,865.00 | 2,865.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (20,000.00) | (3,480.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,480.00) | 0.00 | 0.00 | 4,480.00 | 4,480.00 |
| 719000 | Business Meals-Meetings-Non Travel | (68.20) | (68.20) | 0.00 | 0.00 | 0.00 | 0.00 | (68.20) | 0.00 | 0.00 | 37.86 | 37.86 |
| **Subtotal Account Pool: 71** | | **(7,633.38)** | **11,786.62** | **0.00** | **2,729.53** | **0.00** | **2,729.53** | **9,057.09** | **2,250.60** | **2,250.60** | **8,653.08** | **8,653.08** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,419.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (12,218.45) | (12,218.45) | 0.00 | 0.00 | 0.00 | 0.00 | (12,218.45) | 0.00 | 0.00 | 4,219.50 | 4,219.50 |
| 722310 | Other Financial Aid-Misc Dept Schol | (1,018.50) | (1,018.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,018.50) | 0.00 | 0.00 | 1,018.50 | 1,018.50 |
| **Subtotal Account Pool: 72** | | **10,182.05** | **10,182.05** | **0.00** | **0.00** | **0.00** | **0.00** | **10,182.05** | **0.00** | **0.00** | **5,238.00** | **5,238.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 27,921.75 | 27,921.75 | 0.00 | 29,863.55 | 0.00 | 29,863.55 | (1,941.80) | 23,734.28 | 23,734.28 | 62,241.31 | 62,241.31 |
| **Subtotal Account Pool: 76** | | **27,921.75** | **27,921.75** | **0.00** | **29,863.55** | **0.00** | **29,863.55** | **(1,941.80)** | **23,734.28** | **23,734.28** | **62,241.31** | **62,241.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120013 - UNH Recycled Materilas Center** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Total Org: UDCETE** | **87,142.61** | **106,562.61** | **0.00** | **97,735.17** | **0.00** | **97,735.17** | **8,827.44** | **77,675.95** | **77,675.95** | **208,936.95** | **208,936.95** |
| **Total Fund: 120013** | **87,142.61** | **106,562.61** | **0.00** | **97,735.17** | **0.00** | **97,735.17** | **8,827.44** | **77,675.95** | **77,675.95** | **208,936.95** | **208,936.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120014 - UNH Recycled Materilas Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,629.57) | (14,629.57) | 0.00 | 0.00 | 0.00 | 0.00 | (14,629.57) | 6,520.39 | 6,520.39 | 12,109.18 | 12,109.18 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,783.00) | (4,783.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,783.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,100.19) | (25,100.19) | 0.00 | 0.00 | 0.00 | 0.00 | (25,100.19) | 0.00 | 0.00 | 12,800.19 | 12,800.19 |
| 613N60 | Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,746.00 | 16,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,746.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,126.84) | (5,126.84) | 0.00 | 0.00 | 0.00 | 0.00 | (5,126.84) | 2,893.80 | 2,893.80 | 5,343.04 | 5,343.04 |
| 61SNSH | Student Labor | (2,849.50) | (2,849.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,849.50) | 0.00 | 0.00 | 1,589.50 | 1,589.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(13,743.10)** | **(13,743.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,743.10)** | **9,414.19** | **9,414.19** | **31,841.91** | **31,841.91** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,010.00 | 2,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,814.46) | (2,814.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,814.46) | 790.80 | 790.80 | 1,465.98 | 1,465.98 |
| **Subtotal Account Pool: 65** | | **(804.46)** | **(804.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(804.46)** | **790.80** | **790.80** | **1,465.98** | **1,465.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,693.08) | (4,693.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,693.08) | 0.00 | 0.00 | 756.16 | 756.16 |
| 710300 | Conference Registration Fees | (847.00) | (847.00) | 0.00 | 0.00 | 0.00 | 0.00 | (847.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,890.62) | (9,890.62) | 0.00 | 0.00 | 0.00 | 0.00 | (9,890.62) | 0.00 | 0.00 | 5,996.41 | 5,996.41 |
| 716100 | Rentals & Leases-General | (8.24) | (8.24) | 0.00 | 0.00 | 0.00 | 0.00 | (8.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,000.42) | (1,000.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.42) | 128.42 | 128.42 | 402.00 | 402.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (584.00) | (584.00) | 0.00 | 0.00 | 0.00 | 0.00 | (584.00) | 0.00 | 0.00 | 283.00 | 283.00 |
| **Subtotal Account Pool: 71** | | **6,976.64** | **6,976.64** | **0.00** | **0.00** | **0.00** | **0.00** | **6,976.64** | **128.42** | **128.42** | **7,437.57** | **7,437.57** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,520.00 | 15,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,618.05) | (4,618.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,618.05) | 0.00 | 0.00 | 1,319.00 | 1,319.00 |
| **Subtotal Account Pool: 72** | | **10,901.95** | **10,901.95** | **0.00** | **0.00** | **0.00** | **0.00** | **10,901.95** | **0.00** | **0.00** | **1,319.00** | **1,319.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (3,331.03) | (3,331.03) | 0.00 | 0.00 | 0.00 | 0.00 | (3,331.03) | 4,546.70 | 4,546.70 | 17,927.89 | 17,927.89 |
| **Subtotal Account Pool: 76** | | **(3,331.03)** | **(3,331.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,331.03)** | **4,546.70** | **4,546.70** | **17,927.89** | **17,927.89** |
| **Total Org: UDCETE** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **14,880.11** | **14,880.11** | **59,992.35** | **59,992.35** |
| **Total Fund: 120014** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **14,880.11** | **14,880.11** | **59,992.35** | **59,992.35** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120015 - UNH Recycled Materilas Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (37,875.23) | (37,875.23) | 0.00 | 0.00 | 0.00 | 0.00 | (37,875.23) | 12,875.07 | 12,875.07 | 25,000.16 | 25,000.16 |
| 613N50 | Graduate - Stipend Only | (9,178.75) | (9,178.75) | 0.00 | 0.00 | 0.00 | 0.00 | (9,178.75) | 9,178.75 | 9,178.75 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,297.00 | 51,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (16,738.67) | (16,738.67) | 0.00 | (64.76) | 0.00 | (64.76) | (16,673.91) | 7,397.65 | 7,397.65 | 7,372.02 | 7,372.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (720.00) | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 | (720.00) | 0.00 | 0.00 | 720.00 | 720.00 |
| 61SNSH | Student Labor | (5,905.45) | (5,905.45) | 0.00 | 0.00 | 0.00 | 0.00 | (5,905.45) | 224.75 | 224.75 | 989.81 | 989.81 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(14,121.10)** | **(14,121.10)** | **0.00** | **(64.76)** | **0.00** | **(64.76)** | **(14,056.34)** | **29,676.22** | **29,676.22** | **34,081.99** | **34,081.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,696.00 | 1,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,696.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,465.96) | (1,465.96) | 0.00 | (1.57) | 0.00 | (1.57) | (1,464.39) | 624.78 | 624.78 | 679.72 | 679.72 |
| **Subtotal Account Pool: 65** | | **230.04** | **230.04** | **0.00** | **(1.57)** | **0.00** | **(1.57)** | **231.61** | **624.78** | **624.78** | **679.72** | **679.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,833.46 | 1,833.46 | 0.00 | 0.00 | 0.00 | 0.00 | 1,833.46 | 0.00 | 0.00 | 117.94 | 117.94 |
| 710100 | Out-of-State Travel | (2,089.61) | (2,089.61) | 0.00 | 264.57 | 0.00 | 264.57 | (2,354.18) | 298.00 | 298.00 | 1,095.31 | 1,095.31 |
| 710300 | Conference Registration Fees | (1,664.45) | (1,664.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,664.45) | 114.45 | 114.45 | 175.00 | 175.00 |
| 710400 | Student or Non-Emp Travel | (490.75) | (490.75) | 0.00 | 0.00 | 0.00 | 0.00 | (490.75) | 422.17 | 422.17 | 68.58 | 68.58 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 16,695.00 | 16,695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,695.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 17,010.00 | 17,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,010.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,116.20) | (19,116.20) | 0.00 | 217.68 | 0.00 | 217.68 | (19,333.88) | 4,257.91 | 4,257.91 | 7,418.18 | 7,418.18 |
| 713000 | Printing & Copying-General | (379.80) | (379.80) | 0.00 | 10.24 | 0.00 | 10.24 | (390.04) | 26.90 | 26.90 | 187.55 | 187.55 |
| 713010 | Printing & Copying-Publications | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (607.04) | (607.04) | 0.00 | 0.00 | 0.00 | 0.00 | (607.04) | 0.00 | 0.00 | 589.66 | 589.66 |
| 716000 | Maintenance & Repairs-General | (364.00) | (364.00) | 0.00 | 0.00 | 0.00 | 0.00 | (364.00) | 0.00 | 0.00 | 364.00 | 364.00 |
| 717200 | Other Professional Services-General | (7,429.26) | (4,229.26) | 0.00 | 0.00 | 1,800.00 | 1,800.00 | (6,029.26) | 2,636.50 | 2,636.50 | 946.23 | 946.23 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (559.84) | (559.84) | 0.00 | 0.00 | 0.00 | 0.00 | (559.84) | 222.28 | 222.28 | 253.00 | 253.00 |
| 718014 | Telecom-Telephone Equipment | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 170.00 | 170.00 |
| 718016 | Telecom-Usage (Tolls) | (40.96) | (40.96) | 0.00 | 1.07 | 0.00 | 1.07 | (42.03) | 17.96 | 17.96 | 20.29 | 20.29 |
| 719100 | Membership Dues & Fees | (916.00) | (916.00) | 0.00 | 0.00 | 0.00 | 0.00 | (916.00) | 145.00 | 145.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | | **14,530.55** | **17,730.55** | **0.00** | **493.56** | **1,800.00** | **2,293.56** | **15,436.99** | **8,141.17** | **8,141.17** | **11,705.74** | **11,705.74** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,419.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (25,863.85) | (25,863.85) | 0.00 | 0.00 | 0.00 | 0.00 | (25,863.85) | 9,982.10 | 9,982.10 | 15,881.75 | 15,881.75 |
| 722310 | Other Financial Aid-Misc Dept Schol | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(2,594.85)** | **(2,594.85)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,594.85)** | **10,132.10** | **10,132.10** | **15,881.75** | **15,881.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.04 | 5,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.04 | 0.00 | 0.00 | 23,324.96 | 23,324.96 |
| **Subtotal Account Pool: 74** | | **5,000.04** | **5,000.04** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.04** | **0.00** | **0.00** | **23,324.96** | **23,324.96** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,690.31 | 1,690.31 | 0.00 | 187.98 | 0.00 | 187.98 | 1,502.33 | 16,968.83 | 16,968.83 | 20,426.14 | 20,426.14 |
| **Subtotal Account Pool: 76** | | **1,690.31** | **1,690.31** | **0.00** | **187.98** | **0.00** | **187.98** | **1,502.33** | **16,968.83** | **16,968.83** | **20,426.14** | **20,426.14** |
| **Total Org: UDCETE** | | **4,734.99** | **7,934.99** | **0.00** | **615.21** | **1,800.00** | **2,415.21** | **5,519.78** | **65,543.10** | **65,543.10** | **106,100.30** | **106,100.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 120015** | **4,734.99** | **7,934.99** | **0.00** | **615.21** | **1,800.00** | **2,415.21** | **5,519.78** | **65,543.10** | **65,543.10** | **106,100.30** | **106,100.30** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120016 - UNH Recycled Materilas Center** | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | (819.00) | (819.00) | 0.00 | (819.00) | 0.00 | (819.00) | 0.00 | 819.00 | 819.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(819.00)** | **(819.00)** | **0.00** | **(819.00)** | **0.00** | **(819.00)** | **0.00** | **819.00** | **819.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (360.36) | (360.36) | 0.00 | (360.36) | 0.00 | (360.36) | 0.00 | 360.36 | 360.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(360.36)** | **(360.36)** | **0.00** | **(360.36)** | **0.00** | **(360.36)** | **0.00** | **360.36** | **360.36** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | **(1,179.36)** | **(1,179.36)** | **0.00** | **(1,179.36)** | **0.00** | **(1,179.36)** | **0.00** | **1,179.36** | **1,179.36** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120016 - UNH Recycled Materilas Center** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (23,322.33) | (23,322.33) | 0.00 | 0.00 | 0.00 | 0.00 | (23,322.33) | 20,122.25 | 20,122.25 | 17,200.08 | 17,200.08 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,800.00) | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,550.02) | (6,550.02) | 0.00 | 0.00 | 0.00 | 0.00 | (6,550.02) | 0.00 | 0.00 | 6,550.02 | 6,550.02 |
| 613N60 | Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,107.00 | 34,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,107.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (10,420.20) | (10,420.20) | 0.00 | 0.00 | 0.00 | 0.00 | (10,420.20) | 5,374.20 | 5,374.20 | 3,028.00 | 3,028.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 3,840.00 | 30,736.00 | 0.00 | 30,736.00 | (30,736.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | 2.25 | (2.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,557.00 | 0.00 | 1,557.00 | (1,557.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,514.45** | **22,514.45** | **3,840.00** | **32,295.25** | **0.00** | **32,295.25** | **(9,780.80)** | **25,496.45** | **25,496.45** | **26,778.10** | **26,778.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,801.00 | 9,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,399.93) | (4,399.93) | 349.44 | 2,793.61 | 0.00 | 2,793.61 | (7,193.54) | 2,141.69 | 2,141.69 | 1,699.17 | 1,699.17 |
| **Subtotal Account Pool: 65** | | **5,401.07** | **5,401.07** | **349.44** | **2,793.61** | **0.00** | **2,793.61** | **2,607.46** | **2,141.69** | **2,141.69** | **1,699.17** | **1,699.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,894.00 | 2,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,894.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,991.05 | 11,991.05 | 0.00 | 0.00 | 0.00 | 0.00 | 11,991.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (132.04) | (132.04) | 2,136.62 | 27,005.24 | 0.00 | 27,005.24 | (27,137.28) | 132.04 | 132.04 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (36.16) | (36.16) | 0.00 | 24.13 | 0.00 | 24.13 | (60.29) | 36.16 | 36.16 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 8.66 | 8.66 | 0.00 | 8.66 | (8.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,716.85** | **23,716.85** | **2,145.28** | **27,038.03** | **0.00** | **27,038.03** | **(3,321.18)** | **168.20** | **168.20** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,248.00 | 15,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,248.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 3,426.50 | 3,426.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,426.50 | 0.00 | 0.00 | 659.50 | 659.50 |
| **Subtotal Account Pool: 72** | | **18,674.50** | **18,674.50** | **0.00** | **0.00** | **0.00** | **0.00** | **18,674.50** | **0.00** | **0.00** | **659.50** | **659.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 6,832.82 | 6,832.82 | 0.00 | 0.00 | 0.00 | 0.00 | 6,832.82 | 15,871.05 | 15,871.05 | 35,000.13 | 35,000.13 |
| **Subtotal Account Pool: 74** | | **6,832.82** | **6,832.82** | **0.00** | **0.00** | **0.00** | **0.00** | **6,832.82** | **15,871.05** | **15,871.05** | **35,000.13** | **35,000.13** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,718.36 | 22,718.36 | 2,787.27 | 27,335.84 | 0.00 | 27,335.84 | (4,617.48) | 12,234.80 | 12,234.80 | 12,529.98 | 12,529.98 |
| **Subtotal Account Pool: 76** | | **22,718.36** | **22,718.36** | **2,787.27** | **27,335.84** | **0.00** | **27,335.84** | **(4,617.48)** | **12,234.80** | **12,234.80** | **12,529.98** | **12,529.98** |
| **Total Org: UDCETE** | | **99,858.05** | **99,858.05** | **9,121.99** | **89,462.73** | **0.00** | **89,462.73** | **10,395.32** | **55,912.19** | **55,912.19** | **76,666.88** | **76,666.88** |
| **Total Fund: 120016** | | **98,678.69** | **98,678.69** | **9,121.99** | **88,283.37** | **0.00** | **88,283.37** | **10,395.32** | **57,091.55** | **57,091.55** | **76,666.88** | **76,666.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120017 - UNH RECYCLED MATERIALS CENTER** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120017** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120018 - Recycled Materials: Project 2A** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (17,452.67) | (17,452.67) | 0.00 | 0.00 | 0.00 | 0.00 | (17,452.67) | 6,520.39 | 6,520.39 | 10,932.28 | 10,932.28 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,363.80) | (12,363.80) | 0.00 | 0.00 | 0.00 | 0.00 | (12,363.80) | 12,363.80 | 12,363.80 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,922.00 | 16,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,922.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (165.36) | (165.36) | 0.00 | 0.00 | 0.00 | 0.00 | (165.36) | 165.36 | 165.36 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,364.00) | (1,364.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,364.00) | 1,364.00 | 1,364.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (45.90) | (45.90) | 0.00 | 0.00 | 0.00 | 0.00 | (45.90) | 45.90 | 45.90 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(9,469.73)** | **(9,469.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,469.73)** | **20,459.45** | **20,459.45** | **10,932.28** | **10,932.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,142.00 | 1,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,807.91) | (1,807.91) | 0.00 | 0.00 | 0.00 | 0.00 | (1,807.91) | 561.61 | 561.61 | 918.30 | 918.30 |
| **Subtotal Account Pool: 65** | | **(665.91)** | **(665.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(665.91)** | **561.61** | **561.61** | **918.30** | **918.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,735.33) | (2,735.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,735.33) | 2,338.60 | 2,338.60 | 396.73 | 396.73 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,730.00) | (3,730.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,730.00) | 3,730.00 | 3,730.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,672.72) | (1,672.72) | 0.00 | 0.00 | 0.00 | 0.00 | (1,672.72) | 1,672.72 | 1,672.72 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (481.00) | (481.00) | 0.00 | 0.00 | 0.00 | 0.00 | (481.00) | 481.00 | 481.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,380.95** | **6,380.95** | **0.00** | **0.00** | **0.00** | **0.00** | **6,380.95** | **8,222.32** | **8,222.32** | **396.73** | **396.73** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,898.00 | 7,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,898.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,491.00) | (2,491.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,491.00) | 2,491.00 | 2,491.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,407.00** | **5,407.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,407.00** | **2,491.00** | **2,491.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,652.32) | (1,652.32) | 0.00 | 0.00 | 0.00 | 0.00 | (1,652.32) | 12,867.18 | 12,867.18 | 5,388.81 | 5,388.81 |
| **Subtotal Account Pool: 76** | | **(1,652.32)** | **(1,652.32)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,652.32)** | **12,867.18** | **12,867.18** | **5,388.81** | **5,388.81** |
| **Total Org: UDCETE** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **44,601.56** | **44,601.56** | **17,636.12** | **17,636.12** |
| **Total Fund: 120018** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **44,601.56** | **44,601.56** | **17,636.12** | **17,636.12** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120019 - Recycled Materials - Project 10** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (11,495.83) | (11,495.83) | 0.00 | 3,521.39 | 0.00 | 3,521.39 | (15,017.22) | 5,245.83 | 5,245.83 | 6,250.00 | 6,250.00 |
| 613N60 | Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 1,121.95 | 1,121.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,121.95 | 2,919.05 | 2,919.05 | 2,209.00 | 2,209.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,000.83) | (2,000.83) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.83) | 517.66 | 517.66 | 1,483.17 | 1,483.17 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,125.29** | **1,125.29** | **0.00** | **3,521.39** | **0.00** | **3,521.39** | **(2,396.10)** | **8,682.54** | **8,682.54** | **9,942.17** | **9,942.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 609.00 | 609.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (598.86) | (598.86) | 0.00 | 0.00 | 0.00 | 0.00 | (598.86) | 288.69 | 288.69 | 310.17 | 310.17 |
| **Subtotal Account Pool: 65** | | **10.14** | **10.14** | **0.00** | **0.00** | **0.00** | **0.00** | **10.14** | **288.69** | **288.69** | **310.17** | **310.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (366.94) | (366.94) | 0.00 | 0.00 | 0.00 | 0.00 | (366.94) | 125.65 | 125.65 | 241.29 | 241.29 |
| 710400 | Student or Non-Emp Travel | (1,799.66) | (1,799.66) | 0.00 | 0.00 | 0.00 | 0.00 | (1,799.66) | 1,799.66 | 1,799.66 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,860.98) | (4,860.98) | 0.00 | 273.12 | 0.00 | 273.12 | (5,134.10) | 654.19 | 654.19 | 4,206.79 | 4,206.79 |
| 713010 | Printing & Copying-Publications | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (331.42) | (331.42) | 0.00 | 0.00 | 0.00 | 0.00 | (331.42) | 250.00 | 250.00 | 81.42 | 81.42 |
| 717200 | Other Professional Services-General | (520.33) | (520.33) | 0.00 | 0.00 | 0.00 | 0.00 | (520.33) | 520.33 | 520.33 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,547.27 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 1,105.00 | 1,105.00 | 495.00 | 495.00 |
| **Subtotal Account Pool: 71** | | **(332.06)** | **3,520.67** | **0.00** | **273.12** | **0.00** | **273.12** | **3,247.55** | **4,454.83** | **4,454.83** | **5,024.50** | **5,024.50** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (1,240.60) | (1,240.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,240.60) | 5,000.50 | 5,000.50 | 4,411.10 | 4,411.10 |
| **Subtotal Account Pool: 72** | | **(1,240.60)** | **(1,240.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,240.60)** | **5,000.50** | **5,000.50** | **4,411.10** | **4,411.10** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,048.62 | 2,048.62 | 0.00 | 1,669.60 | 0.00 | 1,669.60 | 379.02 | 5,907.48 | 5,907.48 | 6,721.90 | 6,721.90 |
| **Subtotal Account Pool: 76** | | **2,048.62** | **2,048.62** | **0.00** | **1,669.60** | **0.00** | **1,669.60** | **379.02** | **5,907.48** | **5,907.48** | **6,721.90** | **6,721.90** |
| **Total Org: UDCETE** | | **1,611.39** | **5,464.12** | **0.00** | **5,464.11** | **0.00** | **5,464.11** | **0.01** | **24,334.04** | **24,334.04** | **26,409.84** | **26,409.84** |
| **Total Fund: 120019** | | **1,611.39** | **5,464.12** | **0.00** | **5,464.11** | **0.00** | **5,464.11** | **0.01** | **24,334.04** | **24,334.04** | **26,409.84** | **26,409.84** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120020 - Recycled Materials - Project 12** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (985.34) | (985.34) | 0.00 | 0.00 | 0.00 | 0.00 | (985.34) | 985.34 | 985.34 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (20,950.71) | (20,950.71) | 0.00 | 0.00 | 0.00 | 0.00 | (20,950.71) | 3,434.12 | 3,434.12 | 17,516.59 | 17,516.59 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,813.95** | **2,813.95** | **0.00** | **0.00** | **0.00** | **0.00** | **2,813.95** | **4,419.46** | **4,419.46** | **17,516.59** | **17,516.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,634.00 | 2,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,634.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,759.90) | (1,759.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,759.90) | 288.47 | 288.47 | 1,471.43 | 1,471.43 |
| **Subtotal Account Pool: 65** | | **874.10** | **874.10** | **0.00** | **0.00** | **0.00** | **0.00** | **874.10** | **288.47** | **288.47** | **1,471.43** | **1,471.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (72.25) | (72.25) | 0.00 | 0.00 | 0.00 | 0.00 | (72.25) | 27.50 | 27.50 | 44.75 | 44.75 |
| 710100 | Out-of-State Travel | (1,724.52) | (1,724.52) | 0.00 | 0.00 | 0.00 | 0.00 | (1,724.52) | 1,173.72 | 1,173.72 | 550.80 | 550.80 |
| 710400 | Student or Non-Emp Travel | (1,972.86) | (1,972.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,972.86) | 1,928.86 | 1,928.86 | 44.00 | 44.00 |
| 711184 | Supplies - Promotion - Cultivation | (168.00) | (168.00) | 0.00 | 0.00 | 0.00 | 0.00 | (168.00) | 168.00 | 168.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,742.24) | (7,742.24) | 0.00 | 0.00 | 0.00 | 0.00 | (7,742.24) | 1,166.53 | 1,166.53 | 6,575.71 | 6,575.71 |
| 713000 | Printing & Copying-General | (63.70) | (63.70) | 0.00 | 0.00 | 0.00 | 0.00 | (63.70) | 1.45 | 1.45 | 62.25 | 62.25 |
| 713010 | Printing & Copying-Publications | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (59.20) | (59.20) | 0.00 | 0.00 | 0.00 | 0.00 | (59.20) | 26.21 | 26.21 | 32.99 | 32.99 |
| 716000 | Maintenance & Repairs-General | (207.63) | (207.63) | 0.00 | 0.00 | 0.00 | 0.00 | (207.63) | 207.63 | 207.63 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (194.88) | (194.88) | 0.00 | 0.00 | 0.00 | 0.00 | (194.88) | 68.63 | 68.63 | 126.25 | 126.25 |
| 718000 | Telecom-General | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (10.12) | (10.12) | 0.00 | 0.00 | 0.00 | 0.00 | (10.12) | 10.12 | 10.12 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (170.00) | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 | (170.00) | 170.00 | 170.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (561.75) | (561.75) | 0.00 | 0.00 | 0.00 | 0.00 | (561.75) | 457.08 | 457.08 | 104.67 | 104.67 |
| 719100 | Membership Dues & Fees | (58.00) | (58.00) | 0.00 | 0.00 | 0.00 | 0.00 | (58.00) | 0.00 | 0.00 | 58.00 | 58.00 |
| **Subtotal Account Pool: 71** | | **(9,015.15)** | **(9,015.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,015.15)** | **5,415.73** | **5,415.73** | **7,599.42** | **7,599.42** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,171.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,671.00** | **7,671.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,671.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,343.91) | (2,343.91) | 0.00 | 0.00 | 0.00 | 0.00 | (2,343.91) | 4,454.43 | 4,454.43 | 11,698.48 | 11,698.48 |
| **Subtotal Account Pool: 76** | | **(2,343.91)** | **(2,343.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,343.91)** | **4,454.43** | **4,454.43** | **11,698.48** | **11,698.48** |
| **Total Org: UDCETE** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **15,078.09** | **15,078.09** | **38,285.92** | **38,285.92** |
| **Total Fund: 120020** | | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **15,078.09** | **15,078.09** | **38,285.92** | **38,285.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120021 - 2004-05 RMRC - Admin** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 68,000.01 | 0.00 | 68,000.01 | (68,000.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 68,468.00 | 68,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,468.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,347.00 | 12,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,347.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,882.04 | 0.00 | 4,882.04 | (4,882.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **80,815.00** | **80,815.00** | **0.00** | **72,882.05** | **0.00** | **72,882.05** | **7,932.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,789.00 | 30,789.00 | 0.00 | 29,512.08 | 0.00 | 29,512.08 | 1,276.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 444.27 | 0.00 | 444.27 | (444.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **30,789.00** | **30,789.00** | **0.00** | **29,956.35** | **0.00** | **29,956.35** | **832.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,141.00 | 5,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,141.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 130.61 | 0.00 | 130.61 | (130.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 828.76 | 0.00 | 828.76 | (828.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.58 | 0.00 | 220.58 | (220.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,959.69 | 0.00 | 13,959.69 | (13,959.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | 199.00 | (199.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,825.00 | 8,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (486.23) | (486.23) | 0.00 | 59.98 | 0.00 | 59.98 | (546.21) | 486.23 | 486.23 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,021.54 | 0.00 | 4,021.54 | (4,021.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 17.23 | 824.60 | 0.00 | 824.60 | (824.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 503.88 | 0.00 | 503.88 | (503.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | 40.43 | (40.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | 9.99 | (9.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,479.77** | **13,479.77** | **17.23** | **20,799.06** | **0.00** | **20,799.06** | **(7,319.29)** | **486.23** | **486.23** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,497.00** | **1,497.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,497.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 57,539.33 | 57,539.33 | 7.93 | 56,873.12 | 0.00 | 56,873.12 | 666.21 | 223.67 | 223.67 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **57,539.33** | **57,539.33** | **7.93** | **56,873.12** | **0.00** | **56,873.12** | **666.21** | **223.67** | **223.67** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **184,120.10** | **184,120.10** | **25.16** | **180,510.58** | **0.00** | **180,510.58** | **3,609.52** | **709.90** | **709.90** | **0.00** | **0.00** |
| **Total Fund: 120021** | | **184,120.10** | **184,120.10** | **25.16** | **180,510.58** | **0.00** | **180,510.58** | **3,609.52** | **709.90** | **709.90** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120022 - 2004-05 RMRC External Research** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (16,666.00) | (16,666.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,666.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(16,666.00)** | **(16,666.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,666.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 24,000.00 | 24,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **900.00** | **900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **900.00** | **24,000.00** | **24,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34,623.00 | 34,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,623.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **34,623.00** | **34,623.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,623.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **43,857.00** | **43,857.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,857.00** | **24,000.00** | **24,000.00** | **0.00** | **0.00** |
| **Total Fund: 120022** | | **43,857.00** | **43,857.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,857.00** | **24,000.00** | **24,000.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120023 - 2004-05 RMRC Outreach** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120023** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120024 - 2004-05 RMRC Project 12A** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,840.50) | (3,840.50) | 0.00 | 4,767.52 | 0.00 | 4,767.52 | (8,608.02) | 3,840.50 | 3,840.50 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (11,889.69) | (11,889.69) | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (18,523.61) | 11,889.69 | 11,889.69 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,047.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 0.00 | 2,925.36 | 0.00 | 2,925.36 | (5,281.90) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,722.40 | 0.00 | 3,722.40 | (3,722.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,960.27** | **17,960.27** | **0.00** | **18,049.20** | **0.00** | **18,049.20** | **(88.93)** | **18,086.73** | **18,086.73** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,440.00 | 4,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (534.01) | (534.01) | 0.00 | 700.05 | 0.00 | 700.05 | (1,234.06) | 534.01 | 534.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,905.99** | **3,905.99** | **0.00** | **700.05** | **0.00** | **700.05** | **3,205.94** | **534.01** | **534.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (335.80) | (335.80) | 0.00 | 138.96 | 0.00 | 138.96 | (474.76) | 335.80 | 335.80 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,936.00 | 8,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,936.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (755.95) | (755.95) | 31.10 | 4,933.22 | 0.00 | 4,933.22 | (5,689.17) | 755.95 | 755.95 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (12.90) | (12.90) | 0.00 | 34.63 | 0.00 | 34.63 | (47.53) | 12.90 | 12.90 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.03 | 0.00 | 52.03 | (52.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | 885.00 | (885.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (66.37) | (66.37) | 0.00 | 322.00 | 0.00 | 322.00 | (388.37) | 66.37 | 66.37 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,676.00 | 3,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,676.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (60.54) | (60.54) | 0.00 | 0.00 | 0.00 | 0.00 | (60.54) | 60.54 | 60.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,380.44** | **16,380.44** | **31.10** | **6,365.84** | **0.00** | **6,365.84** | **10,014.60** | **1,231.56** | **1,231.56** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,950.00) | (8,950.00) | 0.00 | 4,213.10 | 0.00 | 4,213.10 | (13,163.10) | 8,950.00 | 8,950.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(337.00)** | **(337.00)** | **0.00** | **4,213.10** | **0.00** | **4,213.10** | **(4,550.10)** | **8,950.00** | **8,950.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,593.98 | 17,593.98 | 14.31 | 11,552.97 | 0.00 | 11,552.97 | 6,041.01 | 9,132.02 | 9,132.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,593.98** | **17,593.98** | **14.31** | **11,552.97** | **0.00** | **11,552.97** | **6,041.01** | **9,132.02** | **9,132.02** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **55,503.68** | **55,503.68** | **45.41** | **40,881.16** | **0.00** | **40,881.16** | **14,622.52** | **37,934.32** | **37,934.32** | **0.00** | **0.00** |
| **Total Fund: 120024** | | **55,503.68** | **55,503.68** | **45.41** | **40,881.16** | **0.00** | **40,881.16** | **14,622.52** | **37,934.32** | **37,934.32** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120025 - 2004-05 RMRC - Project 31A** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,840.50) | (3,840.50) | 0.00 | 4,767.52 | 0.00 | 4,767.52 | (8,608.02) | 3,840.50 | 3,840.50 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (7,629.20) | (7,629.20) | 0.00 | 9,678.75 | 0.00 | 9,678.75 | (17,307.95) | 7,629.20 | 7,629.20 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 0.00 | 2,925.36 | 0.00 | 2,925.36 | (5,281.90) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,554.92 | 2,554.92 | 0.00 | 2,554.92 | (2,554.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,131.76** | **18,131.76** | **2,554.92** | **19,926.55** | **0.00** | **19,926.55** | **(1,794.79)** | **13,826.24** | **13,826.24** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,499.00 | 3,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (534.01) | (534.01) | 0.00 | 700.05 | 0.00 | 700.05 | (1,234.06) | 534.01 | 534.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,964.99** | **2,964.99** | **0.00** | **700.05** | **0.00** | **700.05** | **2,264.94** | **534.01** | **534.01** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,311.12 | 0.00 | 1,311.12 | (1,311.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (1,780.57) | (1,780.57) | 0.00 | 0.00 | 0.00 | 0.00 | (1,780.57) | 1,780.57 | 1,780.57 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,644.00 | 11,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (795.85) | (795.85) | 0.00 | 2,066.60 | 0.00 | 2,066.60 | (2,862.45) | 795.85 | 795.85 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (7.35) | (7.35) | 0.00 | 24.86 | 0.00 | 24.86 | (32.21) | 7.35 | 7.35 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (590.83) | (590.83) | 0.00 | 0.00 | 0.00 | 0.00 | (590.83) | 590.83 | 590.83 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,244.67) | (1,244.67) | 0.00 | 15,255.00 | 0.00 | 15,255.00 | (16,499.67) | 1,244.67 | 1,244.67 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,352.73 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,577.46** | **18,224.73** | **0.00** | **18,657.58** | **0.00** | **18,657.58** | **(432.85)** | **4,419.27** | **4,419.27** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,424.50) | (4,424.50) | 0.00 | 2,074.10 | 0.00 | 2,074.10 | (6,498.60) | 4,424.50 | 4,424.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,188.50** | **4,188.50** | **0.00** | **2,074.10** | **0.00** | **2,074.10** | **2,114.40** | **4,424.50** | **4,424.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 18,087.48 | 18,087.48 | 1,175.27 | 18,070.76 | 0.00 | 18,070.76 | 16.72 | 8,638.52 | 8,638.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **18,087.48** | **18,087.48** | **1,175.27** | **18,070.76** | **0.00** | **18,070.76** | **16.72** | **8,638.52** | **8,638.52** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **56,950.19** | **61,597.46** | **3,730.19** | **59,429.04** | **0.00** | **59,429.04** | **2,168.42** | **31,842.54** | **31,842.54** | **0.00** | **0.00** |
| **Total Fund: 120025** | | **56,950.19** | **61,597.46** | **3,730.19** | **59,429.04** | **0.00** | **59,429.04** | **2,168.42** | **31,842.54** | **31,842.54** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120026 - 2004-05 RMRC - Project 33** | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120026 - 2004-05 RMRC - Project 33** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,600.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,651.40) | (4,651.40) | 15,778.51 | 19,182.28 | 0.00 | 19,182.28 | (23,833.68) | 4,651.40 | 4,651.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,948.60** | **22,948.60** | **15,778.51** | **19,182.28** | **0.00** | **19,182.28** | **3,766.32** | **4,651.40** | **4,651.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,318.00 | 2,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,318.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (394.57) | (394.57) | 1,435.85 | 1,744.07 | 0.00 | 1,744.07 | (2,138.64) | 394.57 | 394.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,923.43** | **1,923.43** | **1,435.85** | **1,744.07** | **0.00** | **1,744.07** | **179.36** | **394.57** | **394.57** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,417.07) | (2,417.07) | 0.00 | 3,228.97 | 0.00 | 3,228.97 | (5,646.04) | 2,417.07 | 2,417.07 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (273.00) | (273.00) | 0.00 | 0.00 | 0.00 | 0.00 | (273.00) | 273.00 | 273.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 15,669.23 | 0.00 | 15,669.23 | (15,669.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 38,410.00 | 38,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,410.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 40.90 | 0.00 | 40.90 | (40.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | 9.52 | (9.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 329.79 | 0.00 | 329.79 | (329.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | 170.00 | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | 44.00 | (44.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (75.30) | (75.30) | 0.00 | 10,709.85 | 0.00 | 10,709.85 | (10,785.15) | 75.30 | 75.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **38,644.63** | **38,644.63** | **0.00** | **30,202.26** | **0.00** | **30,202.26** | **8,442.37** | **2,765.37** | **2,765.37** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,690.48 | 19,690.48 | 5,336.44 | 15,849.84 | 0.00 | 15,849.84 | 3,840.64 | 2,421.52 | 2,421.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,690.48** | **19,690.48** | **5,336.44** | **15,849.84** | **0.00** | **15,849.84** | **3,840.64** | **2,421.52** | **2,421.52** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **83,207.14** | **83,207.14** | **22,550.80** | **66,978.45** | **0.00** | **66,978.45** | **16,228.69** | **10,232.86** | **10,232.86** | **0.00** | **0.00** |
| **Total Fund: 120026** | | **83,207.14** | **83,207.14** | **22,550.80** | **66,978.45** | **0.00** | **66,978.45** | **16,228.69** | **10,232.86** | **10,232.86** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120027 - 2004-05 RMRC Project 34** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,465.10) | (1,465.10) | 2,943.98 | 1,478.88 | 0.00 | 1,478.88 | (2,943.98) | 1,465.10 | 1,465.10 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,260.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | 8.25 | (8.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,479.89) | (2,479.89) | 676.80 | 4,411.80 | 0.00 | 4,411.80 | (6,891.69) | 2,479.89 | 2,479.89 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,815.01** | **25,815.01** | **3,620.78** | **19,099.07** | **0.00** | **19,099.07** | **6,715.94** | **3,944.99** | **3,944.99** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,283.00 | 7,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (126.92) | (126.92) | 267.90 | 140.98 | 0.00 | 140.98 | (267.90) | 126.92 | 126.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,156.08** | **7,156.08** | **267.90** | **140.98** | **0.00** | **140.98** | **7,015.10** | **126.92** | **126.92** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 38.88 | 38.88 | 0.00 | 38.88 | (38.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.41 | 0.00 | 520.41 | (520.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 992.98 | 0.00 | 992.98 | (992.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 872.60 | 0.00 | 872.60 | (872.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (424.53) | (424.53) | 3,275.44 | 9,003.13 | 0.00 | 9,003.13 | (9,427.66) | 424.53 | 424.53 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | 19.00 | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.11 | 0.00 | 127.11 | (127.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | 107.00 | (107.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,873.47** | **16,873.47** | **3,314.32** | **11,681.11** | **0.00** | **11,681.11** | **5,192.36** | **424.53** | **424.53** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,102.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,896.55 | 0.00 | 7,896.55 | (7,896.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,102.00** | **9,102.00** | **0.00** | **7,896.55** | **0.00** | **7,896.55** | **1,205.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,928.66 | 22,928.66 | 3,313.40 | 14,223.80 | 0.00 | 14,223.80 | 8,704.86 | 2,068.34 | 2,068.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,928.66** | **22,928.66** | **3,313.40** | **14,223.80** | **0.00** | **14,223.80** | **8,704.86** | **2,068.34** | **2,068.34** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **86,875.22** | **86,875.22** | **10,516.40** | **53,041.51** | **0.00** | **53,041.51** | **33,833.71** | **6,564.78** | **6,564.78** | **0.00** | **0.00** |
| **Total Fund: 120027** | | **86,875.22** | **86,875.22** | **10,516.40** | **53,041.51** | **0.00** | **53,041.51** | **33,833.71** | **6,564.78** | **6,564.78** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120028 - 2004-05 RMRC Project 35** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,841.66) | (3,841.66) | 0.00 | 4,768.95 | 0.00 | 4,768.95 | (8,610.61) | 3,841.66 | 3,841.66 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (6,633.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,829.36) | (3,829.36) | 0.00 | 4,753.70 | 0.00 | 4,753.70 | (8,583.06) | 3,829.36 | 3,829.36 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (992.00) | (992.00) | 0.00 | 7,183.26 | 0.00 | 7,183.26 | (8,175.26) | 992.00 | 992.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,294.98** | **23,294.98** | **0.00** | **23,339.83** | **0.00** | **23,339.83** | **(44.85)** | **8,663.02** | **8,663.02** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,099.00 | 1,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,099.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (747.95) | (747.95) | 0.00 | 1,523.57 | 0.00 | 1,523.57 | (2,271.52) | 747.95 | 747.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **351.05** | **351.05** | **0.00** | **1,523.57** | **0.00** | **1,523.57** | **(1,172.52)** | **747.95** | **747.95** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (230.80) | (230.80) | 0.00 | 1,891.89 | 0.00 | 1,891.89 | (2,122.69) | 230.80 | 230.80 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,474.86 | 0.00 | 1,474.86 | (1,474.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,044.00 | 15,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,044.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (88.55) | (88.55) | 0.00 | 23,078.96 | 0.00 | 23,078.96 | (23,167.51) | 88.55 | 88.55 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.50 | 0.00 | 236.50 | (236.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | 179.62 | (179.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | 12.50 | (12.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,724.65** | **24,724.65** | **0.00** | **26,874.33** | **0.00** | **26,874.33** | **(2,149.68)** | **319.35** | **319.35** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,696.60 | 0.00 | 3,696.60 | (3,696.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,613.00** | **8,613.00** | **0.00** | **3,696.60** | **0.00** | **3,696.60** | **4,916.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,250.04 | 22,250.04 | 0.00 | 23,799.39 | 0.00 | 23,799.39 | (1,549.35) | 4,475.96 | 4,475.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,250.04** | **22,250.04** | **0.00** | **23,799.39** | **0.00** | **23,799.39** | **(1,549.35)** | **4,475.96** | **4,475.96** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **79,233.72** | **79,233.72** | **0.00** | **79,233.72** | **0.00** | **79,233.72** | **(0.00)** | **14,206.28** | **14,206.28** | **0.00** | **0.00** |
| **Total Fund: 120028** | | **79,233.72** | **79,233.72** | **0.00** | **79,233.72** | **0.00** | **79,233.72** | **(0.00)** | **14,206.28** | **14,206.28** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120029 - 2004-05 RMRC Project 36** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,100.00 | 24,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,570.84) | (4,570.84) | 3,195.69 | 8,869.83 | 0.00 | 8,869.83 | (13,440.67) | 4,570.84 | 4,570.84 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (811.38) | (811.38) | 0.00 | 7,091.64 | 0.00 | 7,091.64 | (7,903.02) | 811.38 | 811.38 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,372.00 | 19,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,516.88) | (2,516.88) | 0.00 | 3,124.41 | 0.00 | 3,124.41 | (5,641.29) | 2,516.88 | 2,516.88 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | 4.50 | (4.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (304.00) | (304.00) | 0.00 | 5,008.50 | 0.00 | 5,008.50 | (5,312.50) | 304.00 | 304.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (81.00) | (81.00) | 0.00 | 0.00 | 0.00 | 0.00 | (81.00) | 81.00 | 81.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **35,187.90** | **35,187.90** | **3,195.69** | **24,098.88** | **0.00** | **24,098.88** | **11,089.02** | **8,284.10** | **8,284.10** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,707.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (610.77) | (610.77) | 290.82 | 1,091.50 | 0.00 | 1,091.50 | (1,702.27) | 610.77 | 610.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,096.23** | **2,096.23** | **290.82** | **1,091.50** | **0.00** | **1,091.50** | **1,004.73** | **610.77** | **610.77** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,139.00 | 9,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,139.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (463.57) | (463.57) | 176.46 | 22,883.54 | 0.00 | 22,883.54 | (23,347.11) | 463.57 | 463.57 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (24.95) | (24.95) | 0.00 | 28.48 | 0.00 | 28.48 | (53.43) | 24.95 | 24.95 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 656.78 | 0.00 | 656.78 | (656.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | 925.00 | (925.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | 276.00 | (276.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,150.48** | **11,150.48** | **176.46** | **24,769.80** | **0.00** | **24,769.80** | **(13,619.32)** | **488.52** | **488.52** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,026.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 736.50 | 0.00 | 736.50 | (736.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,026.00** | **9,026.00** | **0.00** | **736.50** | **0.00** | **736.50** | **8,289.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,279.64 | 22,279.64 | 1,684.97 | 22,981.72 | 0.00 | 22,981.72 | (702.08) | 4,316.36 | 4,316.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,279.64** | **22,279.64** | **1,684.97** | **22,981.72** | **0.00** | **22,981.72** | **(702.08)** | **4,316.36** | **4,316.36** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **79,740.25** | **79,740.25** | **5,347.94** | **73,678.40** | **0.00** | **73,678.40** | **6,061.85** | **13,699.75** | **13,699.75** | **0.00** | **0.00** |
| **Total Fund: 120029** | | **79,740.25** | **79,740.25** | **5,347.94** | **73,678.40** | **0.00** | **73,678.40** | **6,061.85** | **13,699.75** | **13,699.75** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120030 - 2004-05 RMRC Project 37** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,718.00 | 7,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,718.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,458.34) | (3,458.34) | 0.00 | 3,696.67 | 0.00 | 3,696.67 | (7,155.01) | 3,458.34 | 3,458.34 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,136.00 | 31,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 0.00 | 2,925.36 | 0.00 | 2,925.36 | (5,281.90) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,750.03 | 0.00 | 1,750.03 | (1,750.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,027.73) | (5,027.73) | 0.00 | 325.00 | 0.00 | 325.00 | (5,352.73) | 5,027.73 | 5,027.73 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (430.00) | (430.00) | 0.00 | 80.00 | 0.00 | 80.00 | (510.00) | 430.00 | 430.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 678.87 | 0.00 | 678.87 | (678.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **31,631.39** | **31,631.39** | **0.00** | **22,656.07** | **0.00** | **22,656.07** | **8,975.32** | **11,272.61** | **11,272.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (923.42) | (923.42) | 0.00 | 779.18 | 0.00 | 779.18 | (1,702.60) | 923.42 | 923.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **652.58** | **652.58** | **0.00** | **779.18** | **0.00** | **779.18** | **(126.60)** | **923.42** | **923.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (2,693.59) | (2,693.59) | 0.00 | 0.00 | 0.00 | 0.00 | (2,693.59) | 2,693.59 | 2,693.59 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (650.00) | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (650.00) | 650.00 | 650.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (583.49) | (583.49) | 0.00 | 453.60 | 0.00 | 453.60 | (1,037.09) | 583.49 | 583.49 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,759.83) | (4,759.83) | 230.59 | 4,564.91 | 0.00 | 4,564.91 | (9,324.74) | 4,759.83 | 4,759.83 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 40.00 | 1,350.00 | 0.00 | 1,350.00 | (1,350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | 44.00 | (44.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,186.91)** | **(3,186.91)** | **270.59** | **6,422.51** | **0.00** | **6,422.51** | **(9,609.42)** | **8,686.91** | **8,686.91** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 14,013.00 | 14,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,013.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,896.50 | 0.00 | 7,896.50 | (7,896.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,013.00** | **14,013.00** | **0.00** | **7,896.50** | **0.00** | **7,896.50** | **6,116.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,400.95 | 13,400.95 | 124.47 | 13,750.71 | 0.00 | 13,750.71 | (349.76) | 9,590.05 | 9,590.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,400.95** | **13,400.95** | **124.47** | **13,750.71** | **0.00** | **13,750.71** | **(349.76)** | **9,590.05** | **9,590.05** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **56,511.01** | **56,511.01** | **395.06** | **56,504.97** | **0.00** | **56,504.97** | **6.04** | **30,472.99** | **30,472.99** | **0.00** | **0.00** |
| **Total Fund: 120030** | | **56,511.01** | **56,511.01** | **395.06** | **56,504.97** | **0.00** | **56,504.97** | **6.04** | **30,472.99** | **30,472.99** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120031 - 2004-05 RMRC Project 38** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,570.84) | (4,570.84) | 5,506.64 | 11,180.78 | 0.00 | 11,180.78 | (15,751.62) | 4,570.84 | 4,570.84 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,842.00 | 18,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,842.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 7,498.02 | 7,498.02 | 0.00 | 7,498.02 | (7,498.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,564.96 | 0.00 | 6,564.96 | (6,564.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,271.16** | **14,271.16** | **15,404.66** | **27,643.76** | **0.00** | **27,643.76** | **(13,372.60)** | **4,570.84** | **4,570.84** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 513.00 | 513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (393.89) | (393.89) | 1,401.82 | 1,918.17 | 0.00 | 1,918.17 | (2,312.06) | 393.89 | 393.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **119.11** | **119.11** | **1,401.82** | **1,918.17** | **0.00** | **1,918.17** | **(1,799.06)** | **393.89** | **393.89** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 218.67 | 218.67 | 0.00 | 218.67 | (218.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 203.90 | 203.90 | 0.00 | 203.90 | (203.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,963.00 | 5,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,963.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 671.65 | 1,334.14 | 0.00 | 1,334.14 | (1,334.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 582.64 | 611.11 | 0.00 | 611.11 | (611.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,870.00 | 2,870.00 | 0.00 | 2,870.00 | (2,870.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 30,000.00 | (30,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 39.21 | 39.21 | 0.00 | 39.21 | (39.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | 215.00 | (215.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **38,463.00** | **38,463.00** | **4,586.07** | **15,492.03** | **20,000.00** | **35,492.03** | **2,970.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,026.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,026.00** | **9,026.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,026.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,312.23 | 24,312.23 | 9,840.58 | 20,724.86 | 0.00 | 20,724.86 | 3,587.37 | 2,283.77 | 2,283.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,312.23** | **24,312.23** | **9,840.58** | **20,724.86** | **0.00** | **20,724.86** | **3,587.37** | **2,283.77** | **2,283.77** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **86,191.50** | **86,191.50** | **31,233.13** | **65,778.82** | **20,000.00** | **85,778.82** | **412.68** | **7,248.50** | **7,248.50** | **0.00** | **0.00** |
| **Total Fund: 120031** | | **86,191.50** | **86,191.50** | **31,233.13** | **65,778.82** | **20,000.00** | **85,778.82** | **412.68** | **7,248.50** | **7,248.50** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120032 - Recycled Materials Ctr. Admin** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,746.74 | 0.00 | 22,746.74 | (22,746.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 195,000.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,665.39 | 1,665.39 | 0.00 | 1,665.39 | (1,665.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 19.68 | 19.68 | 0.00 | 19.68 | (19.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,122.13 | 2,051.16 | 0.00 | 2,051.16 | (2,051.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **228,000.00** | **228,000.00** | **2,807.20** | **26,482.97** | **0.00** | **26,482.97** | **201,517.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 94,493.00 | 94,493.00 | 722.78 | 10,594.84 | 0.00 | 10,594.84 | 83,898.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **94,493.00** | **94,493.00** | **722.78** | **10,594.84** | **0.00** | **10,594.84** | **83,898.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 220.00 | 1,573.69 | 0.00 | 1,573.69 | (1,573.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 207.96 | 0.00 | 207.96 | (207.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 178.23 | 178.23 | 0.00 | 178.23 | (178.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,145.00 | 15,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,145.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 199.95 | 0.00 | 199.95 | (199.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | (155.79) | 0.00 | (155.79) | 155.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 19.98 | 0.00 | 19.98 | (19.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | 9.90 | (9.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31,145.00** | **31,145.00** | **398.23** | **2,033.92** | **0.00** | **2,033.92** | **29,111.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 159,137.00 | 159,137.00 | 1,767.70 | 17,600.26 | 0.00 | 17,600.26 | 141,536.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **159,137.00** | **159,137.00** | **1,767.70** | **17,600.26** | **0.00** | **17,600.26** | **141,536.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **515,775.00** | **515,775.00** | **5,695.91** | **56,711.99** | **0.00** | **56,711.99** | **459,063.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120032** | | **515,775.00** | **515,775.00** | **5,695.91** | **56,711.99** | **0.00** | **56,711.99** | **459,063.01** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120033 - Recycled Materials Ctr. Research** | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | (5,790.00) | (5,790.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,790.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 20,000.00 | 36,000.00 | (36,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **(5,790.00)** | **(5,790.00)** | **16,000.00** | **16,000.00** | **20,000.00** | **36,000.00** | **(41,790.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 34,790.00 | 34,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,790.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **34,790.00** | **34,790.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,790.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | **29,000.00** | **29,000.00** | **16,000.00** | **16,000.00** | **20,000.00** | **36,000.00** | **(7,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120033** | **29,000.00** | **29,000.00** | **16,000.00** | **16,000.00** | **20,000.00** | **36,000.00** | **(7,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120034 - Recycled Materials Ctr. Outreach** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,798.15 | 0.00 | 1,798.15 | (1,798.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 5,085.15 | 5,085.15 | 0.00 | 5,085.15 | (5,085.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 871.36 | 24,535.98 | 0.00 | 24,535.98 | (24,535.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 671.58 | 0.00 | 671.58 | (671.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | 121.95 | (121.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 45.52 | 2,859.83 | 0.00 | 2,859.83 | (2,859.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 6,000.00 | 15,000.00 | 0.00 | 15,000.00 | (15,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,833.72 | 0.00 | 10,833.72 | (10,833.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **65,000.00** | **65,000.00** | **12,502.03** | **63,406.36** | **0.00** | **63,406.36** | **1,593.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 29,250.00 | 29,250.00 | 5,625.92 | 28,532.88 | 0.00 | 28,532.88 | 717.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **29,250.00** | **29,250.00** | **5,625.92** | **28,532.88** | **0.00** | **28,532.88** | **717.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **94,250.00** | **94,250.00** | **18,127.95** | **91,939.24** | **0.00** | **91,939.24** | **2,310.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120034** | | **94,250.00** | **94,250.00** | **18,127.95** | **91,939.24** | **0.00** | **91,939.24** | **2,310.76** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120035 - Proj 40 Laeching of Mining Waste** | | | | | | | | | | | | |
| **Org: UDERJJ - PI - Jenna Jambeck** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,556.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 26.00 | 82.88 | 0.00 | 82.88 | (82.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 3,159.00 | 10,383.75 | 0.00 | 10,383.75 | (10,383.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | 93.60 | (93.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,171.00** | **36,171.00** | **3,185.00** | **10,560.23** | **0.00** | **10,560.23** | **25,610.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,805.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 289.83 | 952.47 | 0.00 | 952.47 | (952.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,805.00** | **3,805.00** | **289.83** | **952.47** | **0.00** | **952.47** | **2,852.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 766.63 | 0.00 | 766.63 | (766.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 498.84 | 0.00 | 498.84 | (498.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,099.16 | 0.00 | 1,099.16 | (1,099.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,163.00 | 6,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,163.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,402.13 | 4,630.49 | 0.00 | 4,630.49 | (4,630.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.04 | 0.00 | 9.04 | (9.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 234.96 | 562.23 | 0.00 | 562.23 | (562.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 1,050.00 | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,163.00** | **15,163.00** | **2,637.09** | **8,616.39** | **0.00** | **8,616.39** | **6,546.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,298.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,813.00 | 24,813.00 | 2,750.36 | 9,058.05 | 0.00 | 9,058.05 | 15,754.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,813.00** | **24,813.00** | **2,750.36** | **9,058.05** | **0.00** | **9,058.05** | **15,754.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJJ** | | **94,250.00** | **94,250.00** | **8,862.28** | **29,187.14** | **0.00** | **29,187.14** | **65,062.86** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120035 - Proj 40 Laeching of Mining Waste** | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,847.95 | 3,847.95 | 0.00 | 3,847.95 | (3,847.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **3,847.95** | **3,847.95** | **0.00** | **3,847.95** | **(3,847.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 350.16 | 350.16 | 0.00 | 350.16 | (350.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **350.16** | **350.16** | **0.00** | **350.16** | **(350.16)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,889.13 | 1,889.13 | 0.00 | 1,889.13 | (1,889.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **1,889.13** | **1,889.13** | **0.00** | **1,889.13** | **(1,889.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJM** | **0.00** | **0.00** | **6,087.24** | **6,087.24** | **0.00** | **6,087.24** | **(6,087.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120035** | **94,250.00** | **94,250.00** | **14,949.52** | **35,274.38** | **0.00** | **35,274.38** | **58,975.62** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120036 - Stripping of HMA with RAP Proj 41** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,943.32 | 0.00 | 4,943.32 | (4,943.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,142.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,757.56 | 3,757.56 | 0.00 | 3,757.56 | (3,757.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 24,960.00 | 24,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,581.00 | 5,581.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,581.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,499.30 | 2,499.30 | 0.00 | 2,499.30 | (2,499.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | 7.80 | (7.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 200.40 | 0.00 | 200.40 | (200.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 56.04 | 0.00 | 56.04 | (56.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,183.00** | **43,183.00** | **6,256.86** | **18,030.64** | **0.00** | **18,030.64** | **25,152.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,639.00 | 7,639.00 | 0.00 | 2,145.35 | 0.00 | 2,145.35 | 5,493.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 569.37 | 569.37 | 0.00 | 569.37 | (569.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,639.00** | **7,639.00** | **569.37** | **2,714.72** | **0.00** | **2,714.72** | **4,924.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,702.00 | 4,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 126.84 | 5,869.89 | 0.00 | 5,869.89 | (5,869.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 209.00 | 0.00 | 209.00 | (209.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | 685.00 | (685.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,902.00** | **5,902.00** | **126.84** | **6,763.89** | **0.00** | **6,763.89** | **(861.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,676.60 | 0.00 | 3,676.60 | (3,676.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,676.60** | **0.00** | **3,676.60** | **(3,676.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 11,375.00 | 0.00 | 11,375.00 | 625.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **12,000.00** | **12,000.00** | **0.00** | **11,375.00** | **0.00** | **11,375.00** | **625.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,526.00 | 25,526.00 | 3,128.84 | 12,379.09 | 0.00 | 12,379.09 | 13,146.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,526.00** | **25,526.00** | **3,128.84** | **12,379.09** | **0.00** | **12,379.09** | **13,146.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **94,250.00** | **94,250.00** | **10,081.91** | **54,939.94** | **0.00** | **54,939.94** | **39,310.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120036** | | **94,250.00** | **94,250.00** | **10,081.91** | **54,939.94** | **0.00** | **54,939.94** | **39,310.06** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,943.32 | 0.00 | 4,943.32 | (4,943.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,142.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 47.11 | 0.00 | 47.11 | (47.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,442.00** | **12,442.00** | **0.00** | **4,990.43** | **0.00** | **4,990.43** | **7,451.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 741.00 | 741.00 | 0.00 | 2,145.35 | 0.00 | 2,145.35 | (1,404.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **741.00** | **741.00** | **0.00** | **2,145.35** | **0.00** | **2,145.35** | **(1,404.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,304.90 | 0.00 | 1,304.90 | (1,304.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,323.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,934.25 | 0.00 | 3,934.25 | (3,934.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 39.19 | 3,434.10 | 0.00 | 3,434.10 | (3,434.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,323.00** | **4,323.00** | **39.19** | **8,673.25** | **0.00** | **8,673.25** | **(4,350.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 28,616.00 | 28,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,616.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 16,052.02 | 12,562.98 | 28,615.00 | (28,615.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **28,616.00** | **28,616.00** | **0.00** | **16,052.02** | **12,562.98** | **28,615.00** | **1.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,940.19 | 0.00 | 6,940.19 | (6,940.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **6,940.19** | **0.00** | **6,940.19** | **(6,940.19)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,128.00 | 19,128.00 | 17.64 | 7,114.02 | 0.00 | 7,114.02 | 12,013.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **19,128.00** | **19,128.00** | **17.64** | **7,114.02** | **0.00** | **7,114.02** | **12,013.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **65,250.00** | **65,250.00** | **56.83** | **45,915.26** | **12,562.98** | **58,478.24** | **6,771.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120037** | | **65,250.00** | **65,250.00** | **56.83** | **45,915.26** | **12,562.98** | **58,478.24** | **6,771.76** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120038 - Integrated Env Assess Proj 43 RMRC** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,579.00 | 16,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,579.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,641.50 | 2,641.50 | 0.00 | 2,641.50 | (2,641.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,194.00** | **43,194.00** | **2,641.50** | **9,207.72** | **0.00** | **9,207.72** | **33,986.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,758.00 | 3,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,758.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 240.39 | 240.39 | 0.00 | 240.39 | (240.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,758.00** | **3,758.00** | **240.39** | **240.39** | **0.00** | **240.39** | **3,517.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 781.71 | 781.71 | 0.00 | 781.71 | (781.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 295.00 | 295.00 | 0.00 | 295.00 | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 169.80 | 929.40 | 0.00 | 929.40 | (929.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,946.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 178.04 | 0.00 | 178.04 | (178.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,946.00** | **10,946.00** | **1,246.51** | **2,184.15** | **0.00** | **2,184.15** | **8,761.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,686.60 | 0.00 | 3,686.60 | (3,686.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,298.00** | **9,298.00** | **0.00** | **3,686.60** | **0.00** | **3,686.60** | **5,611.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,054.00 | 26,054.00 | 1,857.80 | 5,234.55 | 0.00 | 5,234.55 | 20,819.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,054.00** | **26,054.00** | **1,857.80** | **5,234.55** | **0.00** | **5,234.55** | **20,819.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **94,250.00** | **94,250.00** | **5,986.20** | **20,553.41** | **0.00** | **20,553.41** | **73,696.59** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120038** | | **94,250.00** | **94,250.00** | **5,986.20** | **20,553.41** | **0.00** | **20,553.41** | **73,696.59** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120040 - RMRC 42 Characterization Aggregates** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,444.00 | 8,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,444.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 18,702.53 | 18,702.53 | 0.00 | 18,702.53 | (18,702.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,432.36 | 6,615.86 | 0.00 | 6,615.86 | (6,615.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,059.00** | **32,059.00** | **25,134.89** | **31,884.61** | **0.00** | **31,884.61** | **174.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,716.00 | 1,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,701.92 | 1,701.92 | 0.00 | 1,701.92 | (1,701.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,716.00** | **1,716.00** | **1,701.92** | **1,701.92** | **0.00** | **1,701.92** | **14.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | 39.00 | (39.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 | 825.00 | 0.00 | 825.00 | (825.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,364.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 7,844.78 | 12,420.31 | 0.00 | 12,420.31 | (12,420.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 102.00 | 102.00 | 0.00 | 102.00 | (102.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 3,760.83 | 4,684.83 | 0.00 | 4,684.83 | (4,684.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,132.06 | 1,409.56 | 0.00 | 1,409.56 | (1,409.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,364.00** | **21,364.00** | **12,864.67** | **19,480.70** | **0.00** | **19,480.70** | **1,883.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | 536.50 | (536.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,298.00** | **9,298.00** | **0.00** | **536.50** | **0.00** | **536.50** | **8,761.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 24,813.00 | 24,813.00 | 17,865.70 | 23,880.31 | 0.00 | 23,880.31 | 932.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **24,813.00** | **24,813.00** | **17,865.70** | **23,880.31** | **0.00** | **23,880.31** | **932.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **94,250.00** | **94,250.00** | **57,567.18** | **77,484.04** | **0.00** | **77,484.04** | **16,765.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120040** | | **94,250.00** | **94,250.00** | **57,567.18** | **77,484.04** | **0.00** | **77,484.04** | **16,765.96** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120041 - RMRC 34A Beneficial Use** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,222.00 | 4,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,222.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,499.30 | 2,499.30 | 0.00 | 2,499.30 | (2,499.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,837.00** | **23,837.00** | **2,499.30** | **2,499.30** | **0.00** | **2,499.30** | **21,337.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 968.00 | 968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 968.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.43 | 227.43 | 0.00 | 227.43 | (227.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **968.00** | **968.00** | **227.43** | **227.43** | **0.00** | **227.43** | **740.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,334.00 | 6,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,334.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 941.00 | 1,070.95 | 0.00 | 1,070.95 | (1,070.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,334.00** | **10,334.00** | **941.00** | **1,070.95** | **0.00** | **1,070.95** | **9,263.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,298.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,813.00 | 15,813.00 | 1,650.45 | 1,708.93 | 0.00 | 1,708.93 | 14,104.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,813.00** | **15,813.00** | **1,650.45** | **1,708.93** | **0.00** | **1,708.93** | **14,104.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **65,250.00** | **65,250.00** | **5,318.18** | **5,506.61** | **0.00** | **5,506.61** | **59,743.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120041** | | **65,250.00** | **65,250.00** | **5,318.18** | **5,506.61** | **0.00** | **5,506.61** | **59,743.39** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 120043 - RMRC-Testing MIF ASR Proj 36A** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,982.00 | 13,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,982.00** | **30,982.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,982.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,328.00 | 2,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,328.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,328.00** | **2,328.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,328.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 643.20 | 0.00 | 643.20 | (643.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,382.00 | 10,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,382.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,182.00** | **11,182.00** | **0.00** | **643.20** | **0.00** | **643.20** | **10,538.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **736.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,022.00 | 20,022.00 | 0.00 | 289.44 | 0.00 | 289.44 | 19,732.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **20,022.00** | **20,022.00** | **0.00** | **289.44** | **0.00** | **289.44** | **19,732.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **65,250.00** | **65,250.00** | **0.00** | **932.64** | **0.00** | **932.64** | **64,317.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 120043** | | **65,250.00** | **65,250.00** | **0.00** | **932.64** | **0.00** | **932.64** | **64,317.36** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13D013 - UNH Middle School Math Partnership** | | | | | | | | | | | | |
| **Org: UDMASH - PI Sonia Hristovitch** | | | | **Org Mgr: Hristovitch, Sonia P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,999.94 | 0.00 | 9,999.94 | (9,999.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,335.00 | 43,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,335.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 21,626.56 | 21,626.56 | 0.00 | 21,626.56 | (21,626.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 11,027.10 | 0.00 | 11,027.10 | (11,027.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,569.00 | 4,569.00 | 0.00 | 4,569.00 | (4,569.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,297.10 | 5,789.10 | 0.00 | 5,789.10 | (5,789.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **52,135.00** | **52,135.00** | **28,492.66** | **53,011.70** | **0.00** | **53,011.70** | **(876.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,810.00 | 7,810.00 | 0.00 | 4,339.97 | 0.00 | 4,339.97 | 3,470.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,383.81 | 3,387.25 | 0.00 | 3,387.25 | (3,387.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,810.00** | **7,810.00** | **2,383.81** | **7,727.22** | **0.00** | **7,727.22** | **82.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,905.43 | 0.00 | 1,905.43 | (1,905.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,242.22 | 0.00 | 1,242.22 | (1,242.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,139.00 | 7,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,139.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 317.87 | 0.00 | 317.87 | (317.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 | 5,500.00 | 0.00 | 5,500.00 | (5,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 74.64 | 318.80 | 0.00 | 318.80 | (318.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | 113.00 | (113.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,139.00** | **16,139.00** | **3,074.64** | **9,397.32** | **0.00** | **9,397.32** | **6,741.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 200.00 | 10,000.00 | 0.00 | 10,000.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **28,000.00** | **28,000.00** | **200.00** | **10,000.00** | **0.00** | **10,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,332.00 | 8,332.00 | 2,732.09 | 6,142.91 | 0.00 | 6,142.91 | 2,189.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,332.00** | **8,332.00** | **2,732.09** | **6,142.91** | **0.00** | **6,142.91** | **2,189.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMASH** | | **112,416.00** | **112,416.00** | **36,883.20** | **86,279.15** | **0.00** | **86,279.15** | **26,136.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13D013** | | **112,416.00** | **112,416.00** | **36,883.20** | **86,279.15** | **0.00** | **86,279.15** | **26,136.85** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E037 - Implementtion of Math Programs** | | | | | | | | | | | | |
| **Org: UDMAKG - PI Karen Graham** | | | | **Org Mgr: Graham, Karen J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,275.00) | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (106.65) | (106.65) | 0.00 | 0.00 | 0.00 | 0.00 | (106.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.35** | **0.35** | **0.00** | **0.00** | **0.00** | **0.00** | **0.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | (1,258.28) | (1,258.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,258.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,838.16 | 6,838.16 | 0.00 | 0.00 | 0.00 | 0.00 | 6,838.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,579.09) | (1,579.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,579.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (10.68) | (10.68) | 0.00 | 0.00 | 0.00 | 0.00 | (10.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 982.00 | 982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (3,525.96) | (3,525.96) | 0.00 | 0.00 | 0.00 | 0.00 | (3,525.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,446.15** | **1,446.15** | **0.00** | **0.00** | **0.00** | **0.00** | **1,446.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | (1,445.60) | (1,445.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,445.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(1,445.60)** | **(1,445.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,445.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.11 | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.11** | **0.11** | **0.00** | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAKG** | | **1.01** | **1.01** | **0.00** | **0.00** | **0.00** | **0.00** | **1.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13E037** | | **1.01** | **1.01** | **0.00** | **0.00** | **0.00** | **0.00** | **1.01** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13E052 - UNH & High School Communications** | | | | | | | | | | | | |
| **Org: UDMAYL - PI Yeping Li** | | | | **Org Mgr: Li, Yeping** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.84 | 267.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620.64 | 620.64 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,496.18) | (1,496.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (170.00) | (170.00) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(607.70)** | **(607.70)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (48.61) | (48.61) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(48.61)** | **(48.61)** |
| **Total Org: UDMAYL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(656.31)** | **(656.31)** |
| **Total Fund: 13E052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(656.31)** | **(656.31)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G039 - Essential Facility Inspection** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G039** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G050 - Essential Facilities 2003** | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G050** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G052 - Erosion and Sediment Control Ed** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13G052** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13G058 - Greening of Government** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.07 | 1,000.07 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 893.84 | 893.84 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,607.50 | 4,607.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,501.41** | **6,501.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.08 | 159.08 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **159.08** | **159.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.66 | 151.66 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.56 | 313.56 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.25 | 17.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **482.47** | **482.47** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.21 | 1,857.21 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,857.21** | **1,857.21** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.17) | (0.17) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.17)** | **(0.17)** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| **Total Fund: 13G058** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UDCELB - PI Larry Brannaka** | | | | **Org Mgr: Brannaka, Larry K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCELB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13GHST - NH Office State Planning Def** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13GHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13R131 - IRC: Non-Linear Waves** | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,712.00 | 8,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,712.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **8,712.00** | **8,712.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,712.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 723.00 | 723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **723.00** | **723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **723.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | **9,435.00** | **9,435.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,435.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13R131** | **9,435.00** | **9,435.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,435.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T001 - Rollingsford Bridge, Part 2** | | | | | | | | | | | | |
| **Org: UDCERS - PI Robert Steffen** | | | | **Org Mgr: Steffen, Robert E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,579.00 | 30,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,579.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (29,889.00) | (29,889.00) | 0.00 | 0.00 | 0.00 | 0.00 | (29,889.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (17,025.00) | (17,025.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,025.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,310.00 | 38,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (23,319.00) | (23,319.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,319.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,344.00)** | **(1,344.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,344.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,922.92 | 1,922.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,922.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,506.61) | (1,506.61) | 0.00 | 0.00 | 0.00 | 0.00 | (1,506.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **416.31** | **416.31** | **0.00** | **0.00** | **0.00** | **0.00** | **416.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (4,952.58) | (4,952.58) | 0.00 | 0.00 | 0.00 | 0.00 | (4,952.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,950.75) | (2,950.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,950.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (45.00) | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 | (45.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,480.15 | 3,480.15 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (24,600.86) | (24,600.86) | 0.00 | 0.00 | 0.00 | 0.00 | (24,600.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (150.31) | (150.31) | 0.00 | 0.00 | 0.00 | 0.00 | (150.31) | 76.35 | 76.35 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (115.84) | (115.84) | 0.00 | 0.00 | 0.00 | 0.00 | (115.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (665.80) | (665.80) | 0.00 | 0.00 | 0.00 | 0.00 | (665.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (130.52) | (130.52) | 0.00 | 0.00 | 0.00 | 0.00 | (130.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (804.25) | (804.25) | 0.00 | 0.00 | 0.00 | 0.00 | (804.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,555.74) | (1,555.74) | 0.00 | 0.00 | 0.00 | 0.00 | (1,555.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | (2,935.50) | (2,935.50) | 0.00 | 0.00 |
| 7180 | Telecommunications | (347.11) | (347.11) | 0.00 | 0.00 | 0.00 | 0.00 | (347.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (4,847.63) | (1,565.07) | 64.08 | 445.98 | 2,717.74 | 3,163.72 | (4,728.79) | 347.95 | 347.95 | 382.78 | 382.78 |
| 718014 | Telecom-Telephone Equipment | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (64.18) | (64.18) | 0.00 | 0.00 | 0.00 | 0.00 | (64.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (23.00) | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 31,713.97 | 31,713.97 | 0.00 | 0.00 | 0.00 | 0.00 | 31,713.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **230.55** | **3,513.11** | **64.08** | **445.98** | **2,717.74** | **3,163.72** | **349.39** | **(2,511.20)** | **(2,511.20)** | **382.78** | **382.78** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 783.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **783.00** | **783.00** | **0.00** | **0.00** | **0.00** | **0.00** | **783.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 6,005.00 | 6,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,005.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (6,005.00) | (6,005.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,005.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 10,905.01 | 10,905.01 | 0.00 | 0.00 | 0.00 | 0.00 | 10,905.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (10,001.02) | (10,001.02) | 22.43 | 156.10 | 0.00 | 156.10 | (10,157.12) | (822.97) | (822.97) | 133.97 | 133.97 |
| **Subtotal Account Pool: 76** | | **903.99** | **903.99** | **22.43** | **156.10** | **0.00** | **156.10** | **747.89** | **(822.97)** | **(822.97)** | **133.97** | **133.97** |
| **Total Org: UDCERS** | | **989.85** | **4,272.41** | **86.51** | **602.08** | **2,717.74** | **3,319.82** | **952.59** | **(3,334.17)** | **(3,334.17)** | **516.75** | **516.75** |
| **Total Fund: 13T001** | | **989.85** | **4,272.41** | **86.51** | **602.08** | **2,717.74** | **3,319.82** | **952.59** | **(3,334.17)** | **(3,334.17)** | **516.75** | **516.75** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T003 - Alkali-Silica Reactivity** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13T003** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T008 - Shrp Hpcp Applications Project** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13T008** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T011 - Use of High Perfo. Concrete** | | | | | | | | | | | | |
| **Org: UDCERC - PI Raymond Cook** | | | | **Org Mgr: Cook, Raymond A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCERC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 13T011** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T012 - Technology Transfer Center** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,318.03 | 50,318.03 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,044.80 | 14,044.80 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,362.83** | **64,362.83** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,066.94 | 26,066.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,066.94** | **26,066.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,953.11 | 3,953.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,795.26 | 3,795.26 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 | 790.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.80 | 736.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,145.18 | 6,145.18 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,437.75 | 6,437.75 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15.00) | (15.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,625.20 | 9,625.20 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,879.41 | 1,879.41 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.52 | 3.52 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.96 | 17.96 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,233.93 | 1,233.93 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.40 | 647.40 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.47 | 53.47 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 681.00 | 681.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,184.99** | **40,184.99** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,715.13 | 45,715.13 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,715.13** | **45,715.13** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **176,329.89** | **176,329.89** |
| **Total Fund: 13T012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **176,329.89** | **176,329.89** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T013 - Retro-Relective Beads** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468.95 | 3,468.95 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,425.80 | 4,425.80 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,894.75** | **7,894.75** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,792.44 | 1,792.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.41 | 291.41 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,083.85** | **2,083.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.53 | 154.53 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,277.79 | 5,277.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.91 | 88.91 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,286.23** | **6,286.23** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692.74 | 5,692.74 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,692.74** | **5,692.74** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,957.57** | **21,957.57** |
| **Total Fund: 13T013** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,957.57** | **21,957.57** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T014 - Crash Location Information** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.95 | 58.95 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.70 | 9.70 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.46 | 22.46 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 0.16 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 554.61 | 554.61 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.90 | 21.90 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **667.78** | **667.78** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344.13 | 344.13 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **344.13** | **344.13** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (884.76) | (884.76) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(884.76)** | **(884.76)** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **127.15** | **127.15** |
| **Total Fund: 13T014** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **127.15** | **127.15** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T016 - Tech Transfer Center 2004-2005** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (152,522.60) | (152,522.60) | 0.00 | 27,131.46 | 0.00 | 27,131.46 | (179,654.06) | 103,945.32 | 103,945.32 | 48,577.28 | 48,577.28 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 209,170.00 | 209,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (35,531.63) | (35,531.63) | 0.00 | 13,705.89 | 0.00 | 13,705.89 | (49,237.52) | 22,831.88 | 22,831.88 | 12,699.75 | 12,699.75 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 59,220.00 | 59,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,421.00) | (3,421.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,421.00) | 2,541.00 | 2,541.00 | 880.00 | 880.00 |
| 61SNSH | Student Labor | (2,512.45) | (2,512.45) | 0.00 | 2,020.44 | 0.00 | 2,020.44 | (4,532.89) | 1,720.00 | 1,720.00 | 792.45 | 792.45 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 257.30 | 0.00 | 257.30 | (257.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **74,402.32** | **74,402.32** | **0.00** | **43,115.09** | **0.00** | **43,115.09** | **31,287.23** | **131,038.20** | **131,038.20** | **62,949.48** | **62,949.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,030.52 | 33,030.52 | 0.00 | 17,723.39 | 0.00 | 17,723.39 | 15,307.13 | 50,864.74 | 50,864.74 | 24,801.74 | 24,801.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (287.36) | (287.36) | 0.00 | 0.00 | 0.00 | 0.00 | (287.36) | 213.44 | 213.44 | 73.92 | 73.92 |
| **Subtotal Account Pool: 65** | | **32,743.16** | **32,743.16** | **0.00** | **17,723.39** | **0.00** | **17,723.39** | **15,019.77** | **51,078.18** | **51,078.18** | **24,875.66** | **24,875.66** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (8,702.12) | (8,702.12) | 0.00 | 3,305.90 | 0.00 | 3,305.90 | (12,008.02) | 5,824.59 | 5,824.59 | 2,877.53 | 2,877.53 |
| 710100 | Out-of-State Travel | (12,071.69) | (12,071.69) | 0.00 | 4,299.80 | 0.00 | 4,299.80 | (16,371.49) | 9,525.30 | 9,525.30 | 2,546.39 | 2,546.39 |
| 710300 | Conference Registration Fees | (4,243.33) | (4,243.33) | 0.00 | 2,285.00 | 0.00 | 2,285.00 | (6,528.33) | 3,420.00 | 3,420.00 | 823.33 | 823.33 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | 390.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,847.37) | (1,847.37) | 0.00 | 3,042.46 | 0.00 | 3,042.46 | (4,889.83) | 1,471.19 | 1,471.19 | 376.18 | 376.18 |
| 711100 | Supplies-General | (7,579.85) | (7,579.85) | 0.00 | 20,356.58 | 0.00 | 20,356.58 | (27,936.43) | 6,980.64 | 6,980.64 | 599.21 | 599.21 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 3,762.88 | 0.00 | 3,762.88 | (3,762.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 74,516.00 | 74,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,516.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,401.13) | (1,401.13) | 0.00 | 863.13 | 0.00 | 863.13 | (2,264.26) | 1,401.13 | 1,401.13 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (25,043.99) | (25,043.99) | 0.00 | 15,548.21 | 0.00 | 15,548.21 | (40,592.20) | 18,454.55 | 18,454.55 | 6,589.44 | 6,589.44 |
| 714005 | Postage-Campus Mail Services | (6,028.97) | (6,028.97) | 0.00 | 2,983.69 | 0.00 | 2,983.69 | (9,012.66) | 4,472.29 | 4,472.29 | 1,556.68 | 1,556.68 |
| 716000 | Maintenance & Repairs-General | (106.50) | (106.50) | 0.00 | 215.00 | 0.00 | 215.00 | (321.50) | 106.50 | 106.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (16,721.28) | (10,369.88) | 0.00 | 16,541.96 | 0.00 | 16,541.96 | (26,911.84) | 9,369.88 | 9,369.88 | 1,000.00 | 1,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 97.12 | 97.12 | 0.00 | 0.00 | 0.00 | 0.00 | 97.12 | 0.00 | 0.00 | (97.12) | (97.12) |
| 718002 | Telecom-Fixed (Basic Phone Service) | (3,612.00) | (3,612.00) | 0.00 | 1,497.65 | 0.00 | 1,497.65 | (5,109.65) | 2,554.91 | 2,554.91 | 1,057.09 | 1,057.09 |
| 718014 | Telecom-Telephone Equipment | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 65.00 | 65.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (1,631.95) | (1,631.95) | 0.00 | 532.38 | 0.00 | 532.38 | (2,164.33) | 1,054.41 | 1,054.41 | 577.54 | 577.54 |
| 719000 | Business Meals-Meetings-Non Travel | (1,169.05) | (1,169.05) | 0.00 | 89.03 | 0.00 | 89.03 | (1,258.08) | 1,152.37 | 1,152.37 | 16.68 | 16.68 |
| 719100 | Membership Dues & Fees | (505.00) | (505.00) | 0.00 | 411.14 | 0.00 | 411.14 | (916.14) | 415.00 | 415.00 | 90.00 | 90.00 |
| **Subtotal Account Pool: 71** | | **23,883.89** | **30,235.29** | **0.00** | **76,124.81** | **0.00** | **76,124.81** | **(45,889.52)** | **66,267.76** | **66,267.76** | **18,012.95** | **18,012.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 42,587.97 | 42,587.97 | 0.00 | 42,458.66 | 0.00 | 42,458.66 | 129.31 | 76,999.16 | 76,999.16 | 32,809.87 | 32,809.87 |
| **Subtotal Account Pool: 76** | | **42,587.97** | **42,587.97** | **0.00** | **42,458.66** | **0.00** | **42,458.66** | **129.31** | **76,999.16** | **76,999.16** | **32,809.87** | **32,809.87** |
| **Total Org: UDCECG** | | **173,617.34** | **179,968.74** | **0.00** | **179,421.95** | **0.00** | **179,421.95** | **546.79** | **325,383.30** | **325,383.30** | **138,647.96** | **138,647.96** |
| **Total Fund: 13T016** | | **173,617.34** | **179,968.74** | **0.00** | **179,421.95** | **0.00** | **179,421.95** | **546.79** | **325,383.30** | **325,383.30** | **138,647.96** | **138,647.96** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T018 - Bailey Method: NH Asphalt Mixtures** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,802.00 | 15,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,802.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,879.38 | 1,879.38 | 0.00 | 1,879.38 | (1,879.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.03) | (12,875.03) | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (19,508.95) | 12,875.03 | 12,875.03 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,490.00 | 17,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 575.25 | 3,500.61 | 0.00 | 3,500.61 | (5,857.15) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (8,628.05) | (8,628.05) | 0.00 | 0.00 | 0.00 | 0.00 | (8,628.05) | 5,113.96 | 5,113.96 | 3,514.09 | 3,514.09 |
| 61SNSH | Student Labor | (22.00) | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22.00) | 22.00 | 22.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | 3.60 | (3.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,410.38** | **12,410.38** | **2,454.63** | **12,017.51** | **0.00** | **12,017.51** | **392.87** | **20,367.53** | **20,367.53** | **3,514.09** | **3,514.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,275.00 | 2,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (927.83) | (927.83) | 223.38 | 489.59 | 0.00 | 489.59 | (1,417.42) | 632.65 | 632.65 | 295.18 | 295.18 |
| **Subtotal Account Pool: 65** | | **1,347.17** | **1,347.17** | **223.38** | **489.59** | **0.00** | **489.59** | **857.58** | **632.65** | **632.65** | **295.18** | **295.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (376.76) | (376.76) | 0.00 | 0.00 | 0.00 | 0.00 | (376.76) | 0.00 | 0.00 | 376.76 | 376.76 |
| 710400 | Student or Non-Emp Travel | (70.50) | (70.50) | 0.00 | 0.00 | 0.00 | 0.00 | (70.50) | 0.00 | 0.00 | 70.50 | 70.50 |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,513.68) | (1,513.68) | 0.00 | 55.48 | 0.00 | 55.48 | (1,569.16) | 228.98 | 228.98 | 1,284.70 | 1,284.70 |
| 714010 | Postage-Off Campus Mail Services | (33.59) | (33.59) | 0.00 | 0.00 | 0.00 | 0.00 | (33.59) | 33.59 | 33.59 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,638.00 | 0.00 | 1,638.00 | (1,638.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (93.00) | (93.00) | 0.00 | 0.00 | 0.00 | 0.00 | (93.00) | 93.00 | 93.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,412.47** | **3,412.47** | **0.00** | **1,693.48** | **0.00** | **1,693.48** | **1,718.99** | **355.57** | **355.57** | **1,731.96** | **1,731.96** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,241.50 | 0.00 | 4,241.50 | (4,241.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,450.00** | **4,450.00** | **0.00** | **4,241.50** | **0.00** | **4,241.50** | **208.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,010.09 | 6,010.09 | 937.29 | 4,970.23 | 0.00 | 4,970.23 | 1,039.86 | 6,864.95 | 6,864.95 | 2,548.96 | 2,548.96 |
| **Subtotal Account Pool: 76** | | **6,010.09** | **6,010.09** | **937.29** | **4,970.23** | **0.00** | **4,970.23** | **1,039.86** | **6,864.95** | **6,864.95** | **2,548.96** | **2,548.96** |
| **Total Org: UDCEJD** | | **27,630.11** | **27,630.11** | **3,615.30** | **23,412.31** | **0.00** | **23,412.31** | **4,217.80** | **28,220.70** | **28,220.70** | **8,090.19** | **8,090.19** |
| **Total Fund: 13T018** | | **27,630.11** | **27,630.11** | **3,615.30** | **23,412.31** | **0.00** | **23,412.31** | **4,217.80** | **28,220.70** | **28,220.70** | **8,090.19** | **8,090.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 13T020 - Concrete Guardrail Testing** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.00 | 1,482.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,482.00** | **1,482.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 518.70 | 518.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **518.70** | **518.70** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.70) | (0.70) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.70)** | **(0.70)** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |
| **Total Fund: 13T020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T021 - NHDOT I-93 Core Testing** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.00 | 136.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,493.39 | 1,493.39 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,629.39** | **1,629.39** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.87 | 136.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136.87** | **136.87** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.46 | 9.46 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.64 | 474.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **484.10** | **484.10** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787.62 | 787.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **787.62** | **787.62** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,037.98** | **3,037.98** | **0.00** | **0.00** |
| **Total Fund: 13T021** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,037.98** | **3,037.98** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T022 - Properties of HMA With RAP** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (6,633.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,560.00 | 18,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,560.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,499.30 | 2,499.30 | 0.00 | 2,499.30 | (2,499.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | 54.00 | (54.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,560.00** | **18,560.00** | **2,499.30** | **9,187.22** | **0.00** | **9,187.22** | **9,372.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 488.00 | 488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.43 | 227.43 | 0.00 | 227.43 | (227.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **488.00** | **488.00** | **227.43** | **227.43** | **0.00** | **227.43** | **260.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 379.89 | 0.00 | 379.89 | (379.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | 1.95 | (1.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 11.17 | 212.06 | 0.00 | 212.06 | (212.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,000.00** | **2,000.00** | **11.17** | **593.90** | **0.00** | **593.90** | **1,406.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,214.00 | 9,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,214.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,741.50 | 0.00 | 4,741.50 | (4,741.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,214.00** | **9,214.00** | **0.00** | **4,741.50** | **0.00** | **4,741.50** | **4,472.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 750.01 | 0.00 | 750.01 | (750.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **750.01** | **0.00** | **750.01** | **(750.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,367.00 | 7,367.00 | 958.24 | 3,503.00 | 0.00 | 3,503.00 | 3,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,367.00** | **7,367.00** | **958.24** | **3,503.00** | **0.00** | **3,503.00** | **3,864.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **37,629.00** | **37,629.00** | **3,696.14** | **19,003.06** | **0.00** | **19,003.06** | **18,625.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13T022** | | **37,629.00** | **37,629.00** | **3,696.14** | **19,003.06** | **0.00** | **19,003.06** | **18,625.94** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T023 - 2006-07 Technology Transfer** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,324.13 | 21,828.93 | 0.00 | 21,828.93 | (21,828.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 284,460.00 | 284,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,138.76 | 12,868.89 | 0.00 | 12,868.89 | (12,868.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,500.03 | 14,000.27 | 0.00 | 14,000.27 | (14,000.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,595.00 | 3,933.75 | 0.00 | 3,933.75 | (3,933.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 236.70 | 0.00 | 236.70 | (236.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **338,460.00** | **338,460.00** | **11,557.92** | **52,868.54** | **0.00** | **52,868.54** | **285,591.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 146,159.00 | 146,159.00 | 3,672.88 | 15,058.78 | 0.00 | 15,058.78 | 131,100.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.50 | 1,274.02 | 0.00 | 1,274.02 | (1,274.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **146,159.00** | **146,159.00** | **3,809.38** | **16,332.80** | **0.00** | **16,332.80** | **129,826.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 2,134.15 | 4,473.39 | 0.00 | 4,473.39 | (4,473.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 257.84 | 4,244.27 | 0.00 | 4,244.27 | (4,244.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,485.00 | 3,202.00 | 0.00 | 3,202.00 | (3,202.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 214.52 | 709.93 | 0.00 | 709.93 | (709.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 790.77 | 3,052.17 | 0.00 | 3,052.17 | (3,052.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 110,004.00 | 110,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 40.40 | 40.40 | 0.00 | 40.40 | (40.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 3,854.72 | 9,312.83 | 0.00 | 9,312.83 | (9,312.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 452.98 | 1,412.22 | 0.00 | 1,412.22 | (1,412.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,122.86 | 6,000.00 | 16,122.86 | (16,122.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 8.90 | 8.90 | 0.00 | 8.90 | (8.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 228.70 | 977.58 | 0.00 | 977.58 | (977.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | 185.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 93.62 | 289.11 | 0.00 | 289.11 | (289.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 64.75 | 228.06 | 0.00 | 228.06 | (228.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **158,004.00** | **158,004.00** | **9,811.35** | **38,283.72** | **6,000.00** | **44,283.72** | **113,720.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 219,777.00 | 219,777.00 | 8,611.07 | 36,759.85 | 0.00 | 36,759.85 | 183,017.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **219,777.00** | **219,777.00** | **8,611.07** | **36,759.85** | **0.00** | **36,759.85** | **183,017.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **862,400.00** | **862,400.00** | **33,789.72** | **144,244.91** | **6,000.00** | **150,244.91** | **712,155.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13T023** | | **862,400.00** | **862,400.00** | **33,789.72** | **144,244.91** | **6,000.00** | **150,244.91** | **712,155.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13T025 - Rapid Bridge Construction** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 5,538.42 | 5,538.42 | 0.00 | 5,538.42 | (5,538.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 3,333.40 | 3,333.40 | 0.00 | 3,333.40 | (3,333.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,849.60 | 0.00 | 7,849.60 | (7,849.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,000.00** | **30,000.00** | **8,871.82** | **16,721.42** | **0.00** | **16,721.42** | **13,278.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 807.34 | 807.34 | 0.00 | 807.34 | (807.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **807.34** | **807.34** | **0.00** | **807.34** | **(807.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (155.00) | 0.00 | (155.00) | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 356.37 | 0.00 | 356.37 | (356.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 18,808.00 | 18,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,808.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,395.88 | 9,417.95 | 0.00 | 9,417.95 | (9,417.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 217.72 | 217.72 | 0.00 | 217.72 | (217.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,808.00** | **18,808.00** | **2,613.60** | **9,837.04** | **0.00** | **9,837.04** | **8,970.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,692.00 | 16,692.00 | 4,204.12 | 9,359.11 | 0.00 | 9,359.11 | 7,332.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,692.00** | **16,692.00** | **4,204.12** | **9,359.11** | **0.00** | **9,359.11** | **7,332.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **65,500.00** | **65,500.00** | **16,496.88** | **36,724.91** | **0.00** | **36,724.91** | **28,775.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13T025** | | **65,500.00** | **65,500.00** | **16,496.88** | **36,724.91** | **0.00** | **36,724.91** | **28,775.09** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V005 - Salt Marsh Bioremediation** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V007 - Cleanup of Hazardous Waste** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,327.00 | 47,327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,327.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (28,443.00) | (28,443.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,443.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,884.00** | **18,884.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,884.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,218.20 | 3,218.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,218.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,661.27) | (1,661.27) | 0.00 | 0.00 | 0.00 | 0.00 | (1,661.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,556.93** | **1,556.93** | **0.00** | **0.00** | **0.00** | **0.00** | **1,556.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (41.60) | (41.60) | 0.00 | 0.00 | 0.00 | 0.00 | (41.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (24.75) | (24.75) | 0.00 | 0.00 | 0.00 | 0.00 | (24.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (3.95) | (3.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3.95) | 0.05 | 0.05 | 0.00 | 0.00 |
| 7180 | Telecommunications | (94.23) | (94.23) | 0.00 | 0.00 | 0.00 | 0.00 | (94.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (5.69) | (5.69) | 0.00 | 0.00 | 0.00 | 0.00 | (5.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (102.00) | (102.00) | 0.00 | 0.00 | 0.00 | 0.00 | (102.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **313.78** | **313.78** | **0.00** | **0.00** | **0.00** | **0.00** | **313.78** | **0.05** | **0.05** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 4,515.88 | 4,515.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,515.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 2,749.43 | 2,749.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,749.43 | 0.02 | 0.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,265.31** | **7,265.31** | **0.00** | **0.00** | **0.00** | **0.00** | **7,265.31** | **0.02** | **0.02** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **28,020.02** | **28,020.02** | **0.00** | **0.00** | **0.00** | **0.00** | **28,020.02** | **0.07** | **0.07** | **0.00** | **0.00** |
| **Total Fund: 13V007** | | **28,020.02** | **28,020.02** | **0.00** | **0.00** | **0.00** | **0.00** | **28,020.02** | **0.07** | **0.07** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V029 - Distribution of MtBE on Paugus Bay** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 | 0.32 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.32** | **0.32** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.11 | 0.11 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.11** | **0.11** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.43** | **0.43** |
| **Total Fund: 13V029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.43** | **0.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V036 - Toxic Use Reduction - Schools** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,603.12 | 1,603.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,152.30 | 2,152.30 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,755.42** | **3,755.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.66 | 134.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **134.66** | **134.66** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.86 | 194.86 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328.40 | 328.40 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (89.61) | (89.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.59 | 9.59 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.71 | 438.71 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **881.95** | **881.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.72 | 1,240.72 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,240.72** | **1,240.72** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,012.75** | **6,012.75** |
| **Total Fund: 13V036** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,012.75** | **6,012.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V037 - Greening of Government** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,198.23 | 2,198.23 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,520.13 | 4,520.13 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,718.36** | **6,718.36** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.65 | 184.65 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **184.65** | **184.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.32 | 119.32 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119.32** | **119.32** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,825.78 | 1,825.78 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,825.78** | **1,825.78** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,848.11** | **8,848.11** |
| **Total Fund: 13V037** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,848.11** | **8,848.11** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V043 - Point of Entry Treatment System** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (19,125.03) | (19,125.03) | 0.00 | 0.00 | 0.00 | 0.00 | (19,125.03) | 12,875.03 | 12,875.03 | 6,250.00 | 6,250.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,100.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,103.98) | (6,103.98) | 0.00 | 754.49 | 0.00 | 754.49 | (6,858.47) | 3,894.98 | 3,894.98 | 2,209.00 | 2,209.00 |
| 61SNHO | Student Labor - Overtime | (38.75) | (38.75) | 0.00 | 0.00 | 0.00 | 0.00 | (38.75) | 38.75 | 38.75 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,472.51) | (1,472.51) | 0.00 | 992.00 | 0.00 | 992.00 | (2,464.51) | 1,472.51 | 1,472.51 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,359.73** | **13,359.73** | **0.00** | **1,746.49** | **0.00** | **1,746.49** | **11,613.24** | **18,281.27** | **18,281.27** | **8,459.00** | **8,459.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,086.00 | 2,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,086.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (517.87) | (517.87) | 0.00 | 73.32 | 0.00 | 73.32 | (591.19) | 332.31 | 332.31 | 185.56 | 185.56 |
| **Subtotal Account Pool: 65** | | **1,568.13** | **1,568.13** | **0.00** | **73.32** | **0.00** | **73.32** | **1,494.81** | **332.31** | **332.31** | **185.56** | **185.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (151.24) | (151.24) | 0.00 | 115.66 | 0.00 | 115.66 | (266.90) | 78.97 | 78.97 | 72.27 | 72.27 |
| 710400 | Student or Non-Emp Travel | (288.05) | (288.05) | 0.00 | 0.00 | 0.00 | 0.00 | (288.05) | 288.05 | 288.05 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,971.09) | (19,971.09) | 0.00 | 1,261.52 | 0.00 | 1,261.52 | (21,232.61) | 16,432.16 | 16,432.16 | 3,538.93 | 3,538.93 |
| 713010 | Printing & Copying-Publications | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (11.00) | (11.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11.00) | 0.00 | 0.00 | 11.00 | 11.00 |
| 716000 | Maintenance & Repairs-General | (2,062.10) | (2,062.10) | 0.00 | 80.00 | 0.00 | 80.00 | (2,142.10) | 2,062.10 | 2,062.10 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (941.86) | (941.86) | 0.00 | 0.00 | 0.00 | 0.00 | (941.86) | 941.86 | 941.86 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (40.00) | (40.00) | 0.00 | 0.12 | 0.00 | 0.12 | (40.12) | 26.86 | 26.86 | 13.14 | 13.14 |
| **Subtotal Account Pool: 71** | | **(14,465.34)** | **(14,465.34)** | **0.00** | **1,457.30** | **0.00** | **1,457.30** | **(15,922.64)** | **19,830.00** | **19,830.00** | **3,635.34** | **3,635.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,369.00 | 8,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,951.05) | (7,951.05) | 0.00 | 0.00 | 0.00 | 0.00 | (7,951.05) | 3,731.55 | 3,731.55 | 4,219.50 | 4,219.50 |
| **Subtotal Account Pool: 72** | | **417.95** | **417.95** | **0.00** | **0.00** | **0.00** | **0.00** | **417.95** | **3,731.55** | **3,731.55** | **4,219.50** | **4,219.50** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,036.76 | 1,036.76 | 0.00 | 1,147.00 | 0.00 | 1,147.00 | (110.24) | 13,455.23 | 13,455.23 | 4,298.01 | 4,298.01 |
| **Subtotal Account Pool: 76** | | **1,036.76** | **1,036.76** | **0.00** | **1,147.00** | **0.00** | **1,147.00** | **(110.24)** | **13,455.23** | **13,455.23** | **4,298.01** | **4,298.01** |
| **Total Org: UDCENK** | | **4,417.23** | **4,417.23** | **0.00** | **4,424.11** | **0.00** | **4,424.11** | **(6.88)** | **55,630.36** | **55,630.36** | **20,797.41** | **20,797.41** |
| **Total Fund: 13V043** | | **4,417.23** | **4,417.23** | **0.00** | **4,424.11** | **0.00** | **4,424.11** | **(6.88)** | **55,630.36** | **55,630.36** | **20,797.41** | **20,797.41** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V046 - Toxics Use Reduction in Schools** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.90 | 999.90 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,517.00 | 1,517.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 1,344.00 | 1,344.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.60 | 345.60 | 230.40 | 230.40 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,062.50** | **4,062.50** | **1,574.40** | **1,574.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.42 | 211.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **211.42** | **211.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.32 | 103.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **103.32** | **103.32** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,138.10 | 1,138.10 | 409.34 | 409.34 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,138.10** | **1,138.10** | **409.34** | **409.34** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,515.34** | **5,515.34** | **1,983.74** | **1,983.74** |
| **Total Fund: 13V046** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,515.34** | **5,515.34** | **1,983.74** | **1,983.74** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V051 - Souhegan River Management Plan** | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V051 - Souhegan River Management Plan** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (8,000.11) | (8,000.11) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.11) | 8,000.11 | 8,000.11 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (19,291.57) | (19,291.57) | 4,615.38 | 12,599.71 | 0.00 | 12,599.71 | (31,891.28) | 18,402.67 | 18,402.67 | 888.90 | 888.90 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (80.00) | (80.00) | 0.00 | 5,091.54 | 0.00 | 5,091.54 | (5,171.54) | 80.00 | 80.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,528.32** | **43,528.32** | **4,615.38** | **17,909.25** | **0.00** | **17,909.25** | **25,619.07** | **26,482.78** | **26,482.78** | **888.90** | **888.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,539.96 | 10,539.96 | 0.00 | 0.00 | 0.00 | 0.00 | 10,539.96 | 3,200.04 | 3,200.04 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,649.53) | (1,649.53) | 420.00 | 1,637.67 | 0.00 | 1,637.67 | (3,287.20) | 1,574.86 | 1,574.86 | 74.67 | 74.67 |
| **Subtotal Account Pool: 65** | | **8,890.43** | **8,890.43** | **420.00** | **1,637.67** | **0.00** | **1,637.67** | **7,252.76** | **4,774.90** | **4,774.90** | **74.67** | **74.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,726.00 | 1,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,726.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (112.00) | (112.00) | 0.00 | 56.00 | 0.00 | 56.00 | (168.00) | 112.00 | 112.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,558.00) | (1,558.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,558.00) | 1,558.00 | 1,558.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,712.29) | (2,712.29) | 0.00 | 1,665.32 | 0.00 | 1,665.32 | (4,377.61) | 2,712.29 | 2,712.29 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (26.73) | (26.73) | 0.00 | 0.00 | 0.00 | 0.00 | (26.73) | 0.00 | 0.00 | 26.73 | 26.73 |
| 717000 | Consulting-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (18,275.00) | (7,500.00) | 0.00 | 5,000.00 | 3,775.00 | 8,775.00 | (16,275.00) | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (442.40) | (442.40) | 0.00 | 189.00 | 0.00 | 189.00 | (631.40) | 442.40 | 442.40 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (8.00) | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(14,108.42)** | **(3,333.42)** | **0.00** | **6,910.32** | **3,775.00** | **10,685.32** | **(14,018.74)** | **12,332.69** | **12,332.69** | **26.73** | **26.73** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 211,042.00 | 211,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,042.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (102,262.00) | (35,785.00) | 0.00 | 0.00 | 66,477.00 | 66,477.00 | (102,262.00) | 35,785.00 | 35,785.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (108,579.00) | (94,203.21) | 0.00 | 13,190.07 | 1,185.72 | 14,375.79 | (108,579.00) | 94,203.21 | 94,203.21 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **201.00** | **81,053.79** | **0.00** | **13,190.07** | **67,662.72** | **80,852.79** | **201.00** | **129,988.21** | **129,988.21** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,179.79 | 17,179.79 | 1,762.38 | 9,260.04 | 0.00 | 9,260.04 | 7,919.75 | 32,756.60 | 32,756.60 | 346.61 | 346.61 |
| **Subtotal Account Pool: 76** | | **17,179.79** | **17,179.79** | **1,762.38** | **9,260.04** | **0.00** | **9,260.04** | **7,919.75** | **32,756.60** | **32,756.60** | **346.61** | **346.61** |
| **Total Org: UDCETB** | | **55,691.12** | **147,318.91** | **6,797.76** | **48,907.35** | **71,437.72** | **120,345.07** | **26,973.84** | **206,335.18** | **206,335.18** | **1,336.91** | **1,336.91** |
| **Total Fund: 13V051** | | **55,691.12** | **147,318.91** | **6,797.76** | **48,907.35** | **71,437.72** | **120,345.07** | **26,973.84** | **206,335.18** | **206,335.18** | **1,336.91** | **1,336.91** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V056 - Suncook Lake Milfoil Study** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,240.46 | 6,240.46 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,240.46** | **6,240.46** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.50 | 229.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127.24 | 127.24 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.32 | 64.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **421.06** | **421.06** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,025.50 | 5,025.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,025.50** | **5,025.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,731.98 | 1,731.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,731.98** | **1,731.98** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,419.00** | **13,419.00** | **0.00** | **0.00** |
| **Total Fund: 13V056** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,419.00** | **13,419.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V066 - Digitized Inventory of Drainage** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,400.00** | **6,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,003.00 | 15,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,003.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,064.04 | 0.00 | 4,064.04 | (4,064.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **15,653.00** | **15,653.00** | **0.00** | **4,064.04** | **0.00** | **4,064.04** | **11,588.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,837.00 | 6,837.00 | 0.00 | 1,259.86 | 0.00 | 1,259.86 | 5,577.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,837.00** | **6,837.00** | **0.00** | **1,259.86** | **0.00** | **1,259.86** | **5,577.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **28,890.00** | **28,890.00** | **0.00** | **5,323.90** | **0.00** | **5,323.90** | **23,566.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V066** | | **28,890.00** | **28,890.00** | **0.00** | **5,323.90** | **0.00** | **5,323.90** | **23,566.10** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V067 - P2 Intern Support & Measurement** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,060.30 | 0.00 | 2,060.30 | (2,060.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,144.68 | 0.00 | 3,144.68 | (3,144.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 255.01 | 0.00 | 255.01 | (255.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,000.00** | **0.00** | **5,459.99** | **0.00** | **5,459.99** | **(459.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 187.49 | 0.00 | 187.49 | (187.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **84.00** | **84.00** | **0.00** | **187.49** | **0.00** | **187.49** | **(103.49)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | 24.30 | (24.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 102.75 | 0.00 | 102.75 | (102.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 167.85 | 0.00 | 167.85 | (167.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **868.00** | **868.00** | **0.00** | **304.90** | **0.00** | **304.90** | **563.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,548.00 | 1,548.00 | 0.00 | 1,547.62 | 0.00 | 1,547.62 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,548.00** | **1,548.00** | **0.00** | **1,547.62** | **0.00** | **1,547.62** | **0.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **7,500.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V067** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **7,500.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V071 - Controlling MTBE Releases** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,427.00 | 26,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 4,080.00 | 30,671.20 | 0.00 | 30,671.20 | (30,671.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,513.00 | 5,777.53 | 0.00 | 5,777.53 | (5,777.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,427.00** | **37,427.00** | **5,593.00** | **36,448.73** | **0.00** | **36,448.73** | **978.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,634.00 | 4,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,634.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 371.28 | 2,791.08 | 0.00 | 2,791.08 | (2,791.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,634.00** | **4,634.00** | **371.28** | **2,791.08** | **0.00** | **2,791.08** | **1,842.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 385.70 | 634.10 | 0.00 | 634.10 | (634.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 458.13 | 2,223.91 | 0.00 | 2,223.91 | (2,223.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 19,556.00 | 19,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 547.47 | 2,050.73 | 0.00 | 2,050.73 | (2,050.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | 19.76 | (19.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 21.97 | 21.97 | 0.00 | 21.97 | (21.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 25.30 | 191.79 | 0.00 | 191.79 | (191.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,556.00** | **24,556.00** | **1,438.57** | **5,142.26** | **0.00** | **5,142.26** | **19,413.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 14,037.00 | 14,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,037.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,037.00** | **14,037.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,037.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 50,000.00 | 50,000.00 | 0.00 | 49,020.00 | 0.00 | 49,020.00 | 980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **50,000.00** | **50,000.00** | **0.00** | **49,020.00** | **0.00** | **49,020.00** | **980.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,281.00 | 23,281.00 | 2,591.01 | 15,533.77 | 0.00 | 15,533.77 | 7,747.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **23,281.00** | **23,281.00** | **2,591.01** | **15,533.77** | **0.00** | **15,533.77** | **7,747.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **153,935.00** | **153,935.00** | **9,993.86** | **108,935.84** | **0.00** | **108,935.84** | **44,999.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V071** | | **153,935.00** | **153,935.00** | **9,993.86** | **108,935.84** | **0.00** | **108,935.84** | **44,999.16** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13V081 - P2 Support-Measurement** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,235.00 | 2,235.00 | 0.00 | 2,235.00 | (2,235.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,200.00** | **5,200.00** | **2,235.00** | **2,235.00** | **0.00** | **2,235.00** | **2,965.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **109.00** | **109.00** | **0.00** | **0.00** | **0.00** | **0.00** | **109.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 343.00 | 343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **643.00** | **643.00** | **0.00** | **0.00** | **0.00** | **0.00** | **643.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,548.00 | 1,548.00 | 581.10 | 581.10 | 0.00 | 581.10 | 966.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,548.00** | **1,548.00** | **581.10** | **581.10** | **0.00** | **581.10** | **966.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **7,500.00** | **7,500.00** | **2,816.10** | **2,816.10** | **0.00** | **2,816.10** | **4,683.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 13V081** | | **7,500.00** | **7,500.00** | **2,816.10** | **2,816.10** | **0.00** | **2,816.10** | **4,683.90** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624.00 | 624.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **624.00** | **624.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.48 | 417.48 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **417.48** | **417.48** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,041.48** | **1,041.48** |
| **Total Fund: 13Z049** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,041.48** | **1,041.48** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143117 - Analysis of the Plasma Sheet** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (55,802.57) | (55,802.57) | 0.00 | 0.00 | 0.00 | 0.00 | (55,802.57) | 0.00 | 0.00 | 55,802.57 | 55,802.57 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 88,763.00 | 88,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,763.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (29,962.26) | (29,962.26) | 14,685.11 | 26,186.03 | 0.00 | 26,186.03 | (56,148.29) | 23,302.09 | 23,302.09 | 6,660.17 | 6,660.17 |
| 611PXM | [NSE] Supplemental-Other-Misc | (11,084.78) | (11,084.78) | 0.00 | 0.00 | 0.00 | 0.00 | (11,084.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,026.00 | 28,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,026.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,000.01) | (6,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.01) | 6,000.01 | 6,000.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,939.38** | **13,939.38** | **14,685.11** | **26,186.03** | **0.00** | **26,186.03** | **(12,246.65)** | **29,302.10** | **29,302.10** | **62,462.74** | **62,462.74** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,602.93 | 8,602.93 | 0.00 | 0.00 | 0.00 | 0.00 | 8,602.93 | 0.00 | 0.00 | 974.07 | 974.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,446.67) | (8,446.67) | 1,336.35 | 2,396.95 | 0.00 | 2,396.95 | (10,843.62) | 2,492.88 | 2,492.88 | 5,044.84 | 5,044.84 |
| **Subtotal Account Pool: 65** | | **156.26** | **156.26** | **1,336.35** | **2,396.95** | **0.00** | **2,396.95** | **(2,240.69)** | **2,492.88** | **2,492.88** | **6,018.91** | **6,018.91** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,998.62) | (1,998.62) | 0.00 | 3,285.16 | 0.00 | 3,285.16 | (5,283.78) | 1,998.62 | 1,998.62 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 891.00 | 0.00 | 891.00 | (891.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (443.28) | (443.28) | 0.00 | 0.00 | 0.00 | 0.00 | (443.28) | 0.00 | 443.28 | 0.00 | 0.00 |
| 7112 | Research Supplies | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (6.69) | 552.94 | 0.00 | 552.94 | (552.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (5,914.00) | (5,914.00) | 0.00 | 1,545.00 | 0.00 | 1,545.00 | (7,459.00) | 3,205.00 | 3,205.00 | 2,709.00 | 2,709.00 |
| 713010 | Printing & Copying-Publications | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,137.49) | (1,137.49) | 0.00 | 0.00 | 0.00 | 0.00 | (1,137.49) | 1,137.49 | 1,137.49 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (464.93) | (464.93) | 0.00 | 0.00 | 0.00 | 0.00 | (464.93) | 0.00 | 0.00 | 464.93 | 464.93 |
| **Subtotal Account Pool: 71** | | **19,641.68** | **19,641.68** | **(6.69)** | **6,274.10** | **0.00** | **6,274.10** | **13,367.58** | **6,341.11** | **6,784.39** | **3,173.93** | **3,173.93** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (10,295.94) | (10,295.94) | 5.20 | 2,742.67 | 0.00 | 2,742.67 | (13,038.61) | 3,314.72 | 2,871.44 | 7,424.50 | 7,424.50 |
| **Subtotal Account Pool: 74** | | **4,704.06** | **4,704.06** | **5.20** | **2,742.67** | **0.00** | **2,742.67** | **1,961.39** | **3,314.72** | **2,871.44** | **7,424.50** | **7,424.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,192.71 | 15,192.71 | 7,366.78 | 16,034.25 | 0.00 | 16,034.25 | (841.54) | 17,542.59 | 17,746.50 | 32,961.60 | 32,961.60 |
| **Subtotal Account Pool: 76** | | **15,192.71** | **15,192.71** | **7,366.78** | **16,034.25** | **0.00** | **16,034.25** | **(841.54)** | **17,542.59** | **17,746.50** | **32,961.60** | **32,961.60** |
| **Total Org: UDPHRK** | | **53,634.09** | **53,634.09** | **23,386.75** | **53,634.00** | **0.00** | **53,634.00** | **0.09** | **58,993.40** | **59,197.31** | **112,041.68** | **112,041.68** |
| **Total Fund: 143117** | | **53,634.09** | **53,634.09** | **23,386.75** | **53,634.00** | **0.00** | **53,634.00** | **0.09** | **58,993.40** | **59,197.31** | **112,041.68** | **112,041.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143173 - Remotely Sensed Soil Moisture** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,556.00 | 8,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,556.00) | (8,556.00) | 1,488.36 | 1,488.36 | 0.00 | 1,488.36 | (10,044.36) | 8,556.00 | 8,556.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.03) | (12,875.03) | 0.00 | 7,063.54 | 0.00 | 7,063.54 | (19,938.57) | 12,875.03 | 12,875.03 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 37,719.00 | 37,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,719.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,644.93) | (7,644.93) | 2,689.71 | 5,814.12 | 0.00 | 5,814.12 | (13,459.05) | 5,435.93 | 5,435.93 | 2,209.00 | 2,209.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,199.04** | **17,199.04** | **4,178.07** | **14,366.02** | **0.00** | **14,366.02** | **2,833.02** | **26,866.96** | **26,866.96** | **2,209.00** | **2,209.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,655.00 | 1,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,655.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,366.34) | (1,366.34) | 380.22 | 664.55 | 0.00 | 664.55 | (2,030.89) | 1,180.78 | 1,180.78 | 185.56 | 185.56 |
| **Subtotal Account Pool: 65** | | **288.66** | **288.66** | **380.22** | **664.55** | **0.00** | **664.55** | **(375.89)** | **1,180.78** | **1,180.78** | **185.56** | **185.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,509.00 | 1,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (722.50) | (722.50) | 0.00 | 1,381.68 | 0.00 | 1,381.68 | (2,104.18) | 722.50 | 722.50 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (162.50) | (162.50) | 0.00 | 360.00 | 0.00 | 360.00 | (522.50) | 162.50 | 162.50 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (198.76) | (198.76) | 537.84 | 1,926.94 | 0.00 | 1,926.94 | (2,125.70) | 198.76 | 198.76 | 0.00 | 0.00 |
| 7112 | Research Supplies | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (598.51) | (598.51) | 0.00 | 726.36 | 0.00 | 726.36 | (1,324.87) | 598.51 | 598.51 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (333.33) | (333.33) | 0.00 | 0.00 | 0.00 | 0.00 | (333.33) | 333.33 | 333.33 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (67.95) | (67.95) | 0.00 | 0.00 | 0.00 | 0.00 | (67.95) | 67.95 | 67.95 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (175.00) | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 | (175.00) | 175.00 | 175.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(385.55)** | **(385.55)** | **537.84** | **4,394.98** | **0.00** | **4,394.98** | **(4,780.53)** | **2,258.55** | **2,258.55** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,155.00 | 8,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,811.25) | (4,811.25) | 0.00 | 736.50 | 0.00 | 736.50 | (5,547.75) | 4,811.25 | 4,811.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,343.75** | **3,343.75** | **0.00** | **736.50** | **0.00** | **736.50** | **2,607.25** | **4,811.25** | **4,811.25** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,867.61 | 7,867.61 | 2,344.22 | 8,935.74 | 0.00 | 8,935.74 | (1,068.13) | 13,940.90 | 13,940.90 | 1,101.49 | 1,101.49 |
| **Subtotal Account Pool: 76** | | **7,867.61** | **7,867.61** | **2,344.22** | **8,935.74** | **0.00** | **8,935.74** | **(1,068.13)** | **13,940.90** | **13,940.90** | **1,101.49** | **1,101.49** |
| **Total Org: UDCEJJ** | | **28,313.51** | **28,313.51** | **7,440.35** | **29,097.79** | **0.00** | **29,097.79** | **(784.28)** | **49,058.44** | **49,058.44** | **3,496.05** | **3,496.05** |
| **Total Fund: 143173** | | **28,313.51** | **28,313.51** | **7,440.35** | **29,097.79** | **0.00** | **29,097.79** | **(784.28)** | **49,058.44** | **49,058.44** | **3,496.05** | **3,496.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143209 - Ram Ray Fellowship** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 2,392.05 | 15,050.64 | 0.00 | 15,050.64 | (15,050.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,392.05** | **15,050.64** | **0.00** | **15,050.64** | **(15,050.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.10 | 0.00 | 150.10 | (150.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **0.00** | **310.10** | **0.00** | **310.10** | **5,689.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,848.44 | 0.00 | 5,848.44 | (5,848.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,000.00** | **18,000.00** | **0.00** | **5,848.44** | **0.00** | **5,848.44** | **12,151.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **24,000.00** | **24,000.00** | **2,392.05** | **21,209.18** | **0.00** | **21,209.18** | **2,790.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 143209** | | **24,000.00** | **24,000.00** | **2,392.05** | **21,209.18** | **0.00** | **21,209.18** | **2,790.82** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143223 - Visual Multiresolut Scien Data** | | | | | | | | | | | | |
| **Org: UDCSDB - PI R D Bergeron** | | | | **Org Mgr: Bergeron, R Daniel** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,541.00 | 32,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,541.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,650.00 | 31,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,862.06 | 8,988.49 | 0.00 | 8,988.49 | (8,988.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,417.00 | 54,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,417.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 9,464.00 | 9,464.00 | 0.00 | 9,464.00 | (9,464.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **118,608.00** | **118,608.00** | **15,326.06** | **18,452.49** | **0.00** | **18,452.49** | **100,155.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,225.00 | 28,225.00 | 2,544.12 | 3,900.99 | 0.00 | 3,900.99 | 24,324.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 861.22 | 861.22 | 0.00 | 861.22 | (861.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **28,225.00** | **28,225.00** | **3,405.34** | **4,762.21** | **0.00** | **4,762.21** | **23,462.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,298.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,298.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 70,801.00 | 70,801.00 | 8,429.14 | 10,446.62 | 0.00 | 10,446.62 | 60,354.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **70,801.00** | **70,801.00** | **8,429.14** | **10,446.62** | **0.00** | **10,446.62** | **60,354.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSDB** | | **247,932.00** | **247,932.00** | **27,160.54** | **33,661.32** | **0.00** | **33,661.32** | **214,270.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 143223** | | **247,932.00** | **247,932.00** | **27,160.54** | **33,661.32** | **0.00** | **33,661.32** | **214,270.68** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 143225 - Magetnospheric Multi-Scale Mis** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,844.00 | 11,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,844.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,057.01 | 2,057.01 | 0.00 | 2,057.01 | (2,057.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,869.00 | 12,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,869.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,130.79 | 4,130.79 | 0.00 | 4,130.79 | (4,130.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **24,713.00** | **24,713.00** | **6,187.80** | **6,187.80** | **0.00** | **6,187.80** | **18,525.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,945.00 | 1,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,945.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 563.10 | 563.10 | 0.00 | 563.10 | (563.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,945.00** | **1,945.00** | **563.10** | **563.10** | **0.00** | **563.10** | **1,381.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,583.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 963.96 | 963.96 | 0.00 | 963.96 | (963.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,198.00 | 6,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,781.00** | **7,781.00** | **1,963.96** | **1,963.96** | **0.00** | **1,963.96** | **5,817.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,700.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,498.00 | 15,498.00 | 3,921.67 | 3,921.67 | 0.00 | 3,921.67 | 11,576.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,498.00** | **15,498.00** | **3,921.67** | **3,921.67** | **0.00** | **3,921.67** | **11,576.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEMT** | | **51,637.00** | **51,637.00** | **12,636.53** | **12,636.53** | **0.00** | **12,636.53** | **39,000.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 143225** | | **51,637.00** | **51,637.00** | **12,636.53** | **12,636.53** | **0.00** | **12,636.53** | **39,000.47** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147006 - Multiresolution Data** | | | | | | | | | | | | |
| **Org: UDCSTS - PI Theodore Sparr** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.05 | 26,000.05 | 8,728.71 | 8,728.71 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,815.63 | 5,815.63 | 38,400.38 | 38,400.38 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,075.86 | 3,075.86 | 15,018.41 | 15,018.41 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,909.94 | 2,909.94 | 7,910.01 | 7,910.01 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,801.48** | **37,801.48** | **70,057.51** | **70,057.51** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,686.79 | 2,686.79 | 2,659.18 | 2,659.18 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,686.79** | **2,686.79** | **2,659.18** | **2,659.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,741.59 | 1,741.59 | 2,337.48 | 2,337.48 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 | 2,480.00 | 2,480.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.06 | 313.06 | 835.98 | 835.98 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,912.65** | **2,912.65** | **5,653.46** | **5,653.46** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669.50 | 669.50 | 7,594.65 | 7,594.65 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **669.50** | **669.50** | **7,594.65** | **7,594.65** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585.00 | 585.00 | 6,835.85 | 6,835.85 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **585.00** | **585.00** | **6,835.85** | **6,835.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,096.39 | 19,096.39 | 34,482.91 | 34,482.91 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,096.39** | **19,096.39** | **34,482.91** | **34,482.91** |
| **Total Org: UDCSTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,751.81** | **63,751.81** | **127,283.56** | **127,283.56** |
| **Total Fund: 147006** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,751.81** | **63,751.81** | **127,283.56** | **127,283.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147007 - Soil Flushing Operations** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147007 - Soil Flushing Operations** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147007** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147009 - Geochronology/Paleobiogeograph** | | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,550.04 | 6,550.04 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,550.04** | **6,550.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,853.00 | 3,853.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.95 | 189.95 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.00 | 191.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **4,241.95** | **4,241.95** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,107.50 | 1,107.50 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 535.00 | 535.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **1,642.50** | **1,642.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572.00 | 572.00 | 4,748.45 | 4,748.45 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **572.00** | **572.00** | **4,748.45** | **4,748.45** |
| **Total Org: UDESWC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,372.00** | **2,372.00** | **17,182.94** | **17,182.94** |
| **Total Fund: 147009** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,372.00** | **2,372.00** | **17,182.94** | **17,182.94** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147012 - Wind Measurements @ Durham** | | | | | | | | | | | | |
| **Org: UDEERC - PI Ronald Clark** | | | | **Org Mgr: Clark, Ronald R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.09 | 840.09 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **840.09** | **840.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.57 | 70.57 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70.57** | **70.57** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.69 | 400.69 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.69** | **400.69** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.02) | (0.02) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.02)** | **(0.02)** |
| **Total Org: UDEERC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,311.33** | **1,311.33** |
| **Total Fund: 147012** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,311.33** | **1,311.33** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147016 - Data Management-Smart Storage** | | | | | | | | | | | | |
| **Org: UDCSEV - PI Elizabeth Varki** | | | | **Org Mgr: Varki, Elizabeth** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 107,519.00 | 107,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (39,029.29) | (39,029.29) | 0.00 | 11,254.18 | 0.00 | 11,254.18 | (50,283.47) | 20,058.86 | 20,058.86 | 18,970.43 | 18,970.43 |
| 611PXM | [NSE] Supplemental-Other-Misc | (35,820.60) | (35,820.60) | 0.00 | 0.00 | 0.00 | 0.00 | (35,820.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (47,821.01) | (47,821.01) | 0.00 | 0.00 | 0.00 | 0.00 | (47,821.01) | 6,470.94 | 6,470.94 | 12,500.07 | 12,500.07 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 75,153.00 | 75,153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,153.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (31,866.13) | (31,866.13) | 0.00 | 2,075.29 | 0.00 | 2,075.29 | (33,941.42) | 6,786.88 | 6,786.88 | 7,069.73 | 7,069.73 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,718.03) | (7,718.03) | 0.00 | 0.00 | 0.00 | 0.00 | (7,718.03) | 0.00 | 0.00 | 6,250.03 | 6,250.03 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,345.00 | 13,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,345.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **33,761.94** | **33,761.94** | **0.00** | **13,329.47** | **0.00** | **13,329.47** | **20,432.47** | **33,316.68** | **33,316.68** | **44,790.26** | **44,790.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,581.01 | 12,581.01 | 0.00 | 0.00 | 0.00 | 0.00 | 12,581.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (8,684.77) | (8,684.77) | 0.00 | 1,212.98 | 0.00 | 1,212.98 | (9,897.75) | 2,279.19 | 2,279.19 | 2,712.41 | 2,712.41 |
| **Subtotal Account Pool: 65** | | **3,896.24** | **3,896.24** | **0.00** | **1,212.98** | **0.00** | **1,212.98** | **2,683.26** | **2,279.19** | **2,279.19** | **2,712.41** | **2,712.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 6,615.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,785.38) | (1,785.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,785.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,031.03) | (6,031.03) | 0.00 | 0.00 | 0.00 | 0.00 | (6,031.03) | (39.96) | (39.96) | 2,363.72 | 2,363.72 |
| 7103 | Conference-Registration Fees | (850.00) | (850.00) | 0.00 | 0.00 | 0.00 | 0.00 | (850.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (725.00) | (725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (725.00) | 0.00 | 0.00 | 725.00 | 725.00 |
| 710Z | Travel-Other | 12,300.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,338.13 | 3,338.13 | 0.00 | 0.00 | 0.00 | 0.00 | 3,338.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,632.09) | (7,632.09) | 0.00 | 0.00 | 0.00 | 0.00 | (7,632.09) | 2,179.48 | 2,179.48 | 861.91 | 861.91 |
| 717010 | Consulting-Information Technology | (25,000.00) | (25,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,000.00) | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (30.90) | (30.90) | 0.00 | 0.00 | 0.00 | 0.00 | (30.90) | 0.00 | 0.00 | 17.90 | 17.90 |
| 7191 | Membership Dues and Fees | (366.00) | (366.00) | 0.00 | 0.00 | 0.00 | 0.00 | (366.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (1,116.00) | (1,116.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,116.00) | 316.00 | 316.00 | 310.00 | 310.00 |
| 71CZ | Other Expenses-Deductions | 6,970.00 | 6,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,970.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(14,313.27)** | **(14,313.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,313.27)** | **27,455.52** | **27,455.52** | **4,278.53** | **4,278.53** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 15,459.00 | 15,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,459.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 1,567.00 | 1,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (18,025.55) | (18,025.55) | 0.00 | 0.00 | 0.00 | 0.00 | (18,025.55) | 4,424.45 | 4,424.45 | 6,982.05 | 6,982.05 |
| 722300 | Other Financial Aid | (3,300.00) | (3,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(4,299.55)** | **(4,299.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,299.55)** | **4,424.45** | **4,424.45** | **6,982.05** | **6,982.05** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(10,000.00)** | **(10,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,000.00)** | **10,000.00** | **10,000.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 23,393.00 | 23,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,393.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (14,695.29) | (14,695.29) | 0.00 | 0.00 | 0.00 | 0.00 | (14,695.29) | 3,808.30 | 3,808.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **8,697.71** | **8,697.71** | **0.00** | **0.00** | **0.00** | **0.00** | **8,697.71** | **3,808.30** | **3,808.30** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 58,866.89 | 58,866.89 | 0.00 | 0.00 | 0.00 | 0.00 | 58,866.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (55,316.48) | (55,316.48) | 0.00 | 6,704.50 | 0.00 | 6,704.50 | (62,020.98) | 33,603.68 | 33,603.68 | 23,819.32 | 23,819.32 |
| **Subtotal Account Pool: 76** | | **3,550.41** | **3,550.41** | **0.00** | **6,704.50** | **0.00** | **6,704.50** | **(3,154.09)** | **33,603.68** | **33,603.68** | **23,819.32** | **23,819.32** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147016 - Data Management-Smart Storage** | | | | | | | | | | | |
| **Org: UDCSEV - PI Elizabeth Varki** | | | **Org Mgr: Varki, Elizabeth** | | | | | | | | |
| **Total Org: UDCSEV** | **21,293.48** | **21,293.48** | **0.00** | **21,246.95** | **0.00** | **21,246.95** | **46.53** | **114,887.82** | **114,887.82** | **82,582.57** | **82,582.57** |
| **Total Fund: 147016** | **21,293.48** | **21,293.48** | **0.00** | **21,246.95** | **0.00** | **21,246.95** | **46.53** | **114,887.82** | **114,887.82** | **82,582.57** | **82,582.57** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147017 - Multi-Scale Interaction W/Data** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,983.46 | 12,983.46 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,446.30 | 2,446.30 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,920.01 | 4,920.01 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,349.77** | **20,349.77** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,503.89 | 1,503.89 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,503.89** | **1,503.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.96 | 48.96 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497.74 | 497.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.58 | 295.58 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **842.28** | **842.28** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **363.00** | **363.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147017 - Multi-Scale Interaction W/Data** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,146.17 | 12,146.17 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,146.17** | **12,146.17** |
| **Total Org: UDOMCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,205.11** | **35,205.11** |
| **Total Fund: 147017** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,205.11** | **35,205.11** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147018 - Surveying Midwater Fish** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,536.85 | 6,536.85 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,794.83 | 13,794.83 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,770.24 | 11,770.24 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676.04 | 1,676.04 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.98 | 188.98 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,966.94** | **33,966.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,586.90 | 5,586.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,537.77 | 1,537.77 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,124.67** | **7,124.67** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,639.10 | 2,639.10 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.81 | 23.81 | 5,803.40 | 5,803.40 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.19 | 76.19 | 64.99 | 64.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.20 | 101.20 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.01 | 71.01 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** | **9,229.70** | **9,229.70** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,137.41 | 25,137.41 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,137.41** | **25,137.41** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 633.80 | 633.80 | 32,686.82 | 32,686.82 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **633.80** | **633.80** | **32,686.82** | **32,686.82** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147018 - Surveying Midwater Fish** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **733.80** | **733.80** | **108,145.54** | **108,145.54** |
| **Total Fund: 147018** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **733.80** | **733.80** | **108,145.54** | **108,145.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147027 - Mesoscale Structures** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147027 - Mesoscale Structures** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHRK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147027** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147074 - Linearity I and II** | | | | | | | | | | | | |
| **Org: UDMAKB - PI Kelly Black** | | | | **Org Mgr: Black, Kelly** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147074** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147096 - Geotechnical Planning** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,704.00 | 19,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,704.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,272.22) | (5,272.22) | 0.00 | 0.00 | 0.00 | 0.00 | (5,272.22) | 0.00 | 0.00 | 5,272.22 | 5,272.22 |
| 611PXM | [NSE] Supplemental-Other-Misc | (20,923.00) | (20,923.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,923.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,814.00 | 10,814.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,814.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,537.00) | (2,537.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,537.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (32.00) | (32.00) | 0.00 | 0.00 | 0.00 | 0.00 | (32.00) | 0.00 | 0.00 | 32.00 | 32.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,720.00) | (6,720.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,720.00) | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal Account Pool: 61** | | **(4,966.22)** | **(4,966.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,966.22)** | **0.00** | **0.00** | **9,304.22** | **9,304.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,613.85 | 1,613.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,025.07) | (2,025.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,025.07) | 0.00 | 0.00 | 781.55 | 781.55 |
| **Subtotal Account Pool: 65** | | **(411.22)** | **(411.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(411.22)** | **0.00** | **0.00** | **781.55** | **781.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (6,991.35) | (6,991.35) | 0.00 | 0.00 | 0.00 | 0.00 | (6,991.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,882.07) | (5,882.07) | 0.00 | 0.00 | 0.00 | 0.00 | (5,882.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (275.00) | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (475.00) | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (970.63) | (970.63) | 0.00 | 0.00 | 0.00 | 0.00 | (970.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,382.04) | (1,382.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,382.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 20,667.00 | 20,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,458.48) | (1,458.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,458.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (451.35) | (451.35) | 0.00 | 0.00 | 0.00 | 0.00 | (451.35) | 25.92 | 25.92 | 54.84 | 54.84 |
| 7130 | Printing and Copying | (52.20) | (52.20) | 0.00 | 0.00 | 0.00 | 0.00 | (52.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (3,106.02) | (3,106.02) | 0.00 | 0.00 | 0.00 | 0.00 | (3,106.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (40.94) | (40.94) | 0.00 | 0.00 | 0.00 | 0.00 | (40.94) | 0.00 | 0.00 | 40.94 | 40.94 |
| 7161 | Rentals-Leases | (87.00) | (87.00) | 0.00 | 0.00 | 0.00 | 0.00 | (87.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (99.24) | (99.24) | 0.00 | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 11,626.36 | 11,626.36 | 0.00 | 0.00 | 0.00 | 0.00 | 11,626.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (359.72) | (359.72) | 0.00 | 20,936.31 | 0.00 | 20,936.31 | (21,296.03) | 0.00 | 0.00 | 119.72 | 119.72 |
| 71CZ | Other Expenses-Deductions | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **27,162.32** | **27,162.32** | **0.00** | **20,936.31** | **0.00** | **20,936.31** | **6,226.01** | **25.92** | **25.92** | **215.50** | **215.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 14,734.72 | 14,734.72 | 0.00 | 0.00 | 0.00 | 0.00 | 14,734.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (9,071.39) | (9,071.39) | 0.00 | 5,443.44 | 0.00 | 5,443.44 | (14,514.83) | 22.17 | 22.17 | 2,678.32 | 2,678.32 |
| **Subtotal Account Pool: 76** | | **5,663.33** | **5,663.33** | **0.00** | **5,443.44** | **0.00** | **5,443.44** | **219.89** | **22.17** | **22.17** | **2,678.32** | **2,678.32** |
| **Total Org: UDCEPD** | | **27,448.21** | **27,448.21** | **0.00** | **26,379.75** | **0.00** | **26,379.75** | **1,068.46** | **48.09** | **48.09** | **12,979.59** | **12,979.59** |
| **Total Fund: 147096** | | **27,448.21** | **27,448.21** | **0.00** | **26,379.75** | **0.00** | **26,379.75** | **1,068.46** | **48.09** | **48.09** | **12,979.59** | **12,979.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147097 - Gas-Phase Chemistry** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,918.00 | 21,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,918.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (18,853.35) | (18,853.35) | 0.00 | 0.00 | 0.00 | 0.00 | (18,853.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (35,235.83) | (35,235.83) | 0.00 | 0.00 | 0.00 | 0.00 | (35,235.83) | 2,971.17 | 2,971.17 | 11,275.80 | 11,275.80 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 76,594.00 | 76,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,594.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,911.66) | (8,911.66) | 0.00 | 0.00 | 0.00 | 0.00 | (8,911.66) | 0.00 | 0.00 | 3,384.66 | 3,384.66 |
| 615F10 | PAT | (1,218.50) | (1,218.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,218.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (27,879.00) | (27,879.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,879.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,359.71) | (3,359.71) | 0.00 | 0.00 | 0.00 | 0.00 | (3,359.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,053.95** | **6,053.95** | **0.00** | **0.00** | **0.00** | **0.00** | **6,053.95** | **2,971.17** | **2,971.17** | **14,660.46** | **14,660.46** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,286.39 | 2,286.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2,286.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,542.01) | (2,542.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,542.01) | 0.00 | 0.00 | 284.33 | 284.33 |
| **Subtotal Account Pool: 65** | | **(255.62)** | **(255.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(255.62)** | **0.00** | **0.00** | **284.33** | **284.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (127.59) | (127.59) | 0.00 | 0.00 | 0.00 | 0.00 | (127.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (7,552.66) | (7,552.66) | 0.00 | 0.00 | 0.00 | 0.00 | (7,552.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (872.43) | (872.43) | 0.00 | 0.00 | 0.00 | 0.00 | (872.43) | 0.00 | 0.00 | 1,217.02 | 1,217.02 |
| 7103 | Conference-Registration Fees | (1,981.00) | (1,981.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,981.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (93.10) | (93.10) | 0.00 | 0.00 | 0.00 | 0.00 | (93.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,934.00 | 6,934.00 | 0.00 | (2,456.00) | 0.00 | (2,456.00) | 9,390.00 | 0.00 | 2,456.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (20,248.08) | (20,248.08) | 0.00 | 0.00 | 0.00 | 0.00 | (20,248.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,612.99) | (9,612.99) | 0.00 | 59.47 | 0.00 | 59.47 | (9,672.46) | (59.46) | (59.46) | 2,961.09 | 2,961.09 |
| 713000 | Printing & Copying-General | (61.55) | (61.55) | 0.00 | 0.00 | 0.00 | 0.00 | (61.55) | 61.55 | 61.55 | 0.00 | 0.00 |
| 7140 | Postage | (75.49) | (75.49) | 0.00 | 0.00 | 0.00 | 0.00 | (75.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,276.80) | (1,276.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,276.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,880.01) | (3,880.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3,880.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (203.50) | (203.50) | 0.00 | 0.00 | 0.00 | 0.00 | (203.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (1,702.83) | (1,702.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,702.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 24,580.00 | 24,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,494.03)** | **(4,494.03)** | **0.00** | **(2,396.53)** | **0.00** | **(2,396.53)** | **(2,097.50)** | **2.09** | **2,458.09** | **4,178.11** | **4,178.11** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 61.00 | 61.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,167.25) | (3,167.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,167.25) | 351.50 | 351.50 | 1,319.00 | 1,319.00 |
| **Subtotal Account Pool: 72** | | **(3,106.25)** | **(3,106.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,106.25)** | **351.50** | **351.50** | **1,319.00** | **1,319.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 1,881.26 | 1,881.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,881.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,456.00 | 0.00 | 2,456.00 | (2,456.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (1,648.43) | (1,648.43) | 0.00 | 0.00 | 0.00 | 0.00 | (1,648.43) | 2,456.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **232.83** | **232.83** | **0.00** | **2,456.00** | **0.00** | **2,456.00** | **(2,223.17)** | **2,456.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147097 - Gas-Phase Chemistry** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 9,900.61 | 9,900.61 | 0.00 | 0.00 | 0.00 | 0.00 | 9,900.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (9,326.50) | (9,326.50) | 0.00 | (1,054.47) | 0.00 | (1,054.47) | (8,272.03) | 1,308.22 | 2,388.86 | 8,414.02 | 8,414.02 |
| **Subtotal Account Pool: 76** | | **574.11** | **574.11** | **0.00** | **(1,054.47)** | **0.00** | **(1,054.47)** | **1,628.58** | **1,308.22** | **2,388.86** | **8,414.02** | **8,414.02** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | (0.01) | (0.01) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **(0.01)** | **(0.01)** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **(995.00)** | **(995.00)** | **0.00** | **(995.00)** | **0.00** | **(995.00)** | **(0.00)** | **7,088.97** | **8,169.61** | **28,855.92** | **28,855.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147097 - Gas-Phase Chemistry** | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | (59.47) | (59.47) | 0.00 | (59.47) | 0.00 | (59.47) | 0.00 | 0.00 | 0.00 | 59.47 | 59.47 |
| **Subtotal Account Pool: 71** | **(59.47)** | **(59.47)** | **0.00** | **(59.47)** | **0.00** | **(59.47)** | **0.00** | **0.00** | **0.00** | **59.47** | **59.47** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (26.17) | (26.17) | 0.00 | (26.17) | 0.00 | (26.17) | 0.00 | 0.00 | 0.00 | 26.17 | 26.17 |
| **Subtotal Account Pool: 76** | **(26.17)** | **(26.17)** | **0.00** | **(26.17)** | **0.00** | **(26.17)** | **0.00** | **0.00** | **0.00** | **26.17** | **26.17** |
| **Total Org: UDMSYD** | **(85.64)** | **(85.64)** | **0.00** | **(85.64)** | **0.00** | **(85.64)** | **0.00** | **0.00** | **0.00** | **85.64** | **85.64** |
| **Total Fund: 147097** | **(1,080.64)** | **(1,080.64)** | **0.00** | **(1,080.64)** | **0.00** | **(1,080.64)** | **(0.00)** | **7,088.97** | **8,169.61** | **28,941.56** | **28,941.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147098 - Algebras & Applications** | | | | | | | | | | | | |
| **Org: UDMALG - PI Liming Ge** | | | | **Org Mgr: Ge, Liming** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.02 | 1,800.02 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,600.02** | **12,600.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,058.38 | 1,058.38 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,058.38** | **1,058.38** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.35 | 609.35 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **609.35** | **609.35** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,269.70 | 6,269.70 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,269.70** | **6,269.70** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (168.98) | (168.98) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(168.98)** | **(168.98)** |
| **Total Org: UDMALG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,368.47** | **20,368.47** |
| **Total Fund: 147098** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,368.47** | **20,368.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147102 - Problems in Operator Theory** | | | | | | | | | | | | |
| **Org: UDMADH - PI Donald Hadwin** | | | | **Org Mgr: Hadwin, Donald W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMADH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147102** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147125 - New 500 Nhz Nmr Spectrometer** | | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147125** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147149 - Adaptive Multiresolution Data** | | | | | | | | | | | | |
| **Org: UDCSDB - PI R D Bergeron** | | | | **Org Mgr: Bergeron, R Daniel** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,153.11 | 7,153.11 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,249.79 | 3,249.79 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,402.90** | **10,402.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873.87 | 873.87 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **873.87** | **873.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.27 | 629.27 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,238.66 | 5,238.66 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,867.93** | **5,867.93** |
| **Total Org: UDCSDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,144.70** | **17,144.70** |
| **Total Fund: 147149** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,144.70** | **17,144.70** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 147155 - Cluster Version of Java** | | | | | | | | | | | | |
| **Org: UDCSPH - PI Philip Hatcher** | | | | **Org Mgr: Hatcher, Philip John** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844.25 | 844.25 | 3,533.17 | 3,533.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,739.06 | 1,739.06 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,583.31** | **2,583.31** | **3,533.17** | **3,533.17** |
| **Total Org: UDCSPH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,583.31** | **2,583.31** | **3,533.17** | **3,533.17** |
| **Total Fund: 147155** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,583.31** | **2,583.31** | **3,533.17** | **3,533.17** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147157 - Larsen Ice Shelf-A** | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | (25.75) | (25.75) | 0.00 | 0.00 | 0.00 | 0.00 | (25.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **(25.75)** | **(25.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(25.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (11.33) | (11.33) | 0.00 | 0.00 | 0.00 | 0.00 | (11.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(11.33)** | **(11.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11.33)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESWC** | **(37.08)** | **(37.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147157** | **(37.08)** | **(37.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37.08)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147158 - Chemistry Systemic Initiatives** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,895.66) | (30,895.66) | 0.00 | 0.00 | 0.00 | 0.00 | (30,895.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,198.00 | 62,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (27,965.20) | (27,965.20) | 0.00 | 0.00 | 0.00 | 0.00 | (27,965.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (4,388.57) | (4,388.57) | 0.00 | 0.00 | 0.00 | 0.00 | (4,388.57) | 4,914.90 | 4,914.90 | 34,473.67 | 34,473.67 |
| 613N10 | Graduate Assistant | (3,235.21) | (3,235.21) | 0.00 | (1,598.56) | 0.00 | (1,598.56) | (1,636.65) | 3,235.21 | 3,235.21 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,725.00) | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,725.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,055.00 | 12,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,055.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (3.91) | (3.91) | 0.00 | 0.00 | 0.00 | 0.00 | (3.91) | 0.00 | 0.00 | 3.91 | 3.91 |
| 61SNSH | Student Labor | (19,598.58) | (19,598.58) | 0.00 | 0.00 | 0.00 | 0.00 | (19,598.58) | 0.00 | 0.00 | 3,483.58 | 3,483.58 |
| 61SNWS | College Work Study | (780.05) | (780.05) | 0.00 | 0.00 | 0.00 | 0.00 | (780.05) | 0.00 | 0.00 | 399.05 | 399.05 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,431.00 | 19,431.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,431.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,091.82** | **1,091.82** | **0.00** | **(1,598.56)** | **0.00** | **(1,598.56)** | **2,690.38** | **8,150.11** | **8,150.11** | **38,360.21** | **38,360.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 741.79 | 741.79 | 0.00 | 0.00 | 0.00 | 0.00 | 741.79 | 1,327.01 | 1,327.01 | 8,009.90 | 8,009.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,485.78) | (1,485.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,485.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(743.99)** | **(743.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(743.99)** | **1,327.01** | **1,327.01** | **8,009.90** | **8,009.90** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,414.00 | 3,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,414.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (418.75) | (418.75) | 0.00 | 0.00 | 0.00 | 0.00 | (418.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,884.98) | (7,884.98) | 0.00 | 1,648.05 | 0.00 | 1,648.05 | (9,533.03) | 2,642.75 | 2,642.75 | 2,265.93 | 2,265.93 |
| 710300 | Conference Registration Fees | (2,960.00) | (2,960.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,960.00) | 1,375.00 | 1,375.00 | 285.00 | 285.00 |
| 710305 | Registration Fees-Other | (1,015.00) | (1,015.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,015.00) | 0.00 | 0.00 | 1,015.00 | 1,015.00 |
| 710400 | Student or Non-Emp Travel | (2,871.40) | (2,871.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,871.40) | 420.68 | 420.68 | 1,269.00 | 1,269.00 |
| 710Z | Travel-Other | 6,150.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (170.00) | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 | (170.00) | 170.00 | 170.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,462.15 | 4,462.15 | 0.00 | 0.00 | 0.00 | 0.00 | 4,462.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,169.59) | (3,169.59) | 0.00 | 358.50 | 0.00 | 358.50 | (3,528.09) | 663.06 | 663.06 | 1,127.48 | 1,127.48 |
| 713000 | Printing & Copying-General | (155.47) | (155.47) | 0.00 | 46.80 | 0.00 | 46.80 | (202.27) | 68.47 | 68.47 | 87.00 | 87.00 |
| 7170 | Consulting | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | (3,277.00) | (3,277.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,277.00) | 3,692.00 | 3,692.00 | 0.00 | 0.00 |
| 717010 | Consulting-Information Technology | (2,620.00) | (2,620.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,620.00) | 2,620.00 | 2,620.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,500.00) | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | 1,350.00 | 1,350.00 | 150.00 | 150.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (476.65) | (476.65) | 0.00 | 0.00 | 0.00 | 0.00 | (476.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 | Awards to Non-Employee-Students | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,786.00 | 4,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,786.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **343.31** | **343.31** | **0.00** | **2,073.35** | **0.00** | **2,073.35** | **(1,730.04)** | **13,001.96** | **13,001.96** | **6,199.41** | **6,199.41** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 8,167.00 | 8,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,167.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (4,137.00) | (4,137.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,137.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 722315 | Other Financial Aid-Tuition Grants | (1,371.00) | (1,371.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,371.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,459.00** | **2,459.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,459.00** | **200.00** | **200.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147158 - Chemistry Systemic Initiatives** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 50,919.98 | 50,919.98 | 0.00 | 0.00 | 0.00 | 0.00 | 50,919.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (53,403.65) | (53,403.65) | 0.00 | 84.07 | 0.00 | 84.07 | (53,487.72) | 6,968.53 | 6,968.53 | 16,296.66 | 16,296.66 |
| **Subtotal Account Pool: 76** | | **(2,483.67)** | **(2,483.67)** | **0.00** | **84.07** | **0.00** | **84.07** | **(2,567.74)** | **6,968.53** | **6,968.53** | **16,296.66** | **16,296.66** |
| **Total Org: UDCHCB** | | **666.47** | **666.47** | **0.00** | **558.86** | **0.00** | **558.86** | **107.61** | **29,647.61** | **29,647.61** | **68,866.18** | **68,866.18** |
| **Total Fund: 147158** | | **666.47** | **666.47** | **0.00** | **558.86** | **0.00** | **558.86** | **107.61** | **29,647.61** | **29,647.61** | **68,866.18** | **68,866.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147164 - Career: Auto Storage Manager** | | | | | | | | | | | | |
| **Org: UDCSEV - PI Elizabeth Varki** | | | | **Org Mgr: Varki, Elizabeth** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 58,404.00 | 58,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,404.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,846.00 | 9,846.00 | 0.00 | 9,846.00 | (9,846.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,221.00) | (4,221.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,221.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,403.94) | (6,403.94) | 0.00 | 0.00 | 0.00 | 0.00 | (6,403.94) | 6,403.94 | 6,403.94 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,350.00 | 33,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,049.98) | (2,049.98) | 8,584.62 | 8,584.62 | 0.00 | 8,584.62 | (10,634.60) | 0.00 | 0.00 | 1,229.98 | 1,229.98 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,937.00 | 17,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,937.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **97,016.08** | **97,016.08** | **18,430.62** | **18,430.62** | **0.00** | **18,430.62** | **78,585.46** | **6,403.94** | **6,403.94** | **1,229.98** | **1,229.98** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,532.00 | 8,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,532.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (520.30) | (520.30) | 1,677.18 | 1,677.18 | 0.00 | 1,677.18 | (2,197.48) | 0.00 | 0.00 | 103.32 | 103.32 |
| **Subtotal Account Pool: 65** | | **8,011.70** | **8,011.70** | **1,677.18** | **1,677.18** | **0.00** | **1,677.18** | **6,334.52** | **0.00** | **0.00** | **103.32** | **103.32** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (410.00) | (410.00) | 0.00 | 0.00 | 0.00 | 0.00 | (410.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,927.00 | 10,927.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,927.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (179.09) | (179.09) | 0.00 | 0.00 | 0.00 | 0.00 | (179.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,323.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 1,737.00 | 1,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,737.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (98.00) | (98.00) | 0.00 | 0.00 | 0.00 | 0.00 | (98.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **36,499.91** | **36,499.91** | **0.00** | **0.00** | **0.00** | **0.00** | **36,499.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 16,504.00 | 16,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,504.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **16,504.00** | **16,504.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,504.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,296.00 | 3,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,296.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,296.00** | **3,296.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,296.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 6,915.00 | 6,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,915.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 60,050.62 | 60,050.62 | 9,249.57 | 9,249.57 | 0.00 | 9,249.57 | 50,801.05 | 2,945.79 | 2,945.79 | 613.32 | 613.32 |
| **Subtotal Account Pool: 76** | | **68,465.62** | **68,465.62** | **9,249.57** | **9,249.57** | **0.00** | **9,249.57** | **59,216.05** | **2,945.79** | **2,945.79** | **613.32** | **613.32** |
| **Total Org: UDCSEV** | | **229,793.31** | **229,793.31** | **29,357.37** | **29,357.37** | **0.00** | **29,357.37** | **200,435.94** | **9,349.73** | **9,349.73** | **1,946.62** | **1,946.62** |
| **Total Fund: 147164** | | **229,793.31** | **229,793.31** | **29,357.37** | **29,357.37** | **0.00** | **29,357.37** | **200,435.94** | **9,349.73** | **9,349.73** | **1,946.62** | **1,946.62** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147165 - Recycled Materials Conference** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.90 | 488.90 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **488.90** | **488.90** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **488.90** | **488.90** |
| **Total Fund: 147165** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **488.90** | **488.90** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147166 - Global Warming Eocene Ecosys** | | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,195.78 | 8,195.78 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.50 | 1,612.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,808.28** | **9,808.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688.44 | 688.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **688.44** | **688.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.50 | 506.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.92 | 285.92 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.44 | 70.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,562.86** | **2,562.86** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,007.42 | 6,007.42 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,007.42** | **6,007.42** |
| **Total Org: UDESWC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,067.00** | **19,067.00** |
| **Total Fund: 147166** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,067.00** | **19,067.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147167 - Polysilicon Deposition** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147167** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147173 - GROUND MOTION PREDICTION** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,840.00) | (1,840.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,840.00) | 0.00 | 0.00 | 128.00 | 128.00 |
| **Subtotal Account Pool: 61** | | **3,160.00** | **3,160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,160.00** | **0.00** | **0.00** | **128.00** | **128.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (151.13) | (151.13) | 0.00 | 0.00 | 0.00 | 0.00 | (151.13) | 0.00 | 0.00 | 10.75 | 10.75 |
| **Subtotal Account Pool: 65** | | **268.87** | **268.87** | **0.00** | **0.00** | **0.00** | **0.00** | **268.87** | **0.00** | **0.00** | **10.75** | **10.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (785.93) | (785.93) | 0.00 | 1,209.41 | 0.00 | 1,209.41 | (1,995.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | 530.00 | (530.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (29.80) | (29.80) | 0.00 | 0.00 | 0.00 | 0.00 | (29.80) | 0.00 | 0.00 | 16.30 | 16.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.75 | 0.00 | 215.75 | (215.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 17,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (47,500.00) | (21,050.00) | 0.00 | 3,030.00 | 26,450.00 | 29,480.00 | (50,530.00) | 8,000.00 | 8,000.00 | 5,000.00 | 5,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (15,000.00) | (9,000.00) | 0.00 | 0.00 | 6,000.00 | 6,000.00 | (15,000.00) | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 71** | | **(17,315.73)** | **18,134.27** | **0.00** | **4,985.16** | **32,450.00** | **37,435.16** | **(19,300.89)** | **8,000.00** | **8,000.00** | **10,016.30** | **10,016.30** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 18,086.22 | 18,086.22 | 0.00 | 1,296.14 | 0.00 | 1,296.14 | 16,790.08 | 2,080.00 | 2,080.00 | 2,640.31 | 2,640.31 |
| **Subtotal Account Pool: 76** | | **18,086.22** | **18,086.22** | **0.00** | **1,296.14** | **0.00** | **1,296.14** | **16,790.08** | **2,080.00** | **2,080.00** | **2,640.31** | **2,640.31** |
| **Total Org: UDCEPD** | | **52,199.36** | **87,649.36** | **0.00** | **6,281.30** | **32,450.00** | **38,731.30** | **48,918.06** | **10,080.00** | **10,080.00** | **12,795.36** | **12,795.36** |
| **Total Fund: 147173** | | **52,199.36** | **87,649.36** | **0.00** | **6,281.30** | **32,450.00** | **38,731.30** | **48,918.06** | **10,080.00** | **10,080.00** | **12,795.36** | **12,795.36** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147188 - Plasma Sheet Structure** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,323.00 | 29,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,323.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (272.73) | (272.73) | 0.00 | 0.00 | 0.00 | 0.00 | (272.73) | 0.00 | 0.00 | 272.73 | 272.73 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (30,808.17) | (30,808.17) | 1,048.99 | 7,549.51 | 0.00 | 7,549.51 | (38,357.68) | 8,800.97 | 8,800.97 | 22,007.20 | 22,007.20 |
| 611PXM | [NSE] Supplemental-Other-Misc | (15,605.27) | (15,605.27) | 0.00 | 0.00 | 0.00 | 0.00 | (15,605.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,511.00 | 44,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,511.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (11,544.70) | (11,544.70) | 0.00 | 0.00 | 0.00 | 0.00 | (11,544.70) | 0.00 | 0.00 | 5,544.70 | 5,544.70 |
| **Subtotal Account Pool: 61** | | **15,603.13** | **15,603.13** | **1,048.99** | **7,549.51** | **0.00** | **7,549.51** | **8,053.62** | **8,800.97** | **8,800.97** | **27,824.63** | **27,824.63** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,426.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,848.19) | (4,848.19) | 95.46 | 673.02 | 0.00 | 673.02 | (5,521.21) | 739.29 | 739.29 | 2,337.28 | 2,337.28 |
| **Subtotal Account Pool: 65** | | **(2,422.19)** | **(2,422.19)** | **95.46** | **673.02** | **0.00** | **673.02** | **(3,095.21)** | **739.29** | **739.29** | **2,337.28** | **2,337.28** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,412.00 | 10,412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,412.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,681.36) | (5,681.36) | 0.00 | 0.00 | 0.00 | 0.00 | (5,681.36) | 0.00 | 0.00 | 3,768.20 | 3,768.20 |
| 710300 | Conference Registration Fees | (925.00) | (925.00) | 0.00 | 0.00 | 0.00 | 0.00 | (925.00) | 625.00 | 625.00 | 300.00 | 300.00 |
| 7112 | Research Supplies | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,441.34) | (9,441.34) | 0.00 | 0.00 | 0.00 | 0.00 | (9,441.34) | 2,317.40 | 2,317.40 | 3,171.84 | 3,171.84 |
| 713000 | Printing & Copying-General | (1,359.00) | (1,359.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,359.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 160.00 | 160.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (22.53) | (22.53) | 0.00 | 0.00 | 0.00 | 0.00 | (22.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (963.00) | (963.00) | 0.00 | 0.00 | 0.00 | 0.00 | (963.00) | 220.00 | 220.00 | 222.00 | 222.00 |
| **Subtotal Account Pool: 71** | | **6,359.77** | **6,359.77** | **0.00** | **0.00** | **0.00** | **0.00** | **6,359.77** | **3,322.40** | **3,322.40** | **7,462.04** | **7,462.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 23,885.00 | 23,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,885.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **23,885.00** | **23,885.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,885.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | (1,483.00) | (1,483.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,483.00) | 0.00 | 0.00 | 1,483.00 | 1,483.00 |
| **Subtotal Account Pool: 74** | | **(1,483.00)** | **(1,483.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,483.00)** | **0.00** | **0.00** | **1,483.00** | **1,483.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,643.16 | 8,643.16 | 526.45 | 3,782.36 | 0.00 | 3,782.36 | 4,860.80 | 5,916.81 | 5,916.81 | 17,306.98 | 17,306.98 |
| **Subtotal Account Pool: 76** | | **8,643.16** | **8,643.16** | **526.45** | **3,782.36** | **0.00** | **3,782.36** | **4,860.80** | **5,916.81** | **5,916.81** | **17,306.98** | **17,306.98** |
| **Total Org: UDPHRK** | | **50,585.87** | **50,585.87** | **1,670.90** | **12,004.89** | **0.00** | **12,004.89** | **38,580.98** | **18,779.47** | **18,779.47** | **56,413.93** | **56,413.93** |
| **Total Fund: 147188** | | **50,585.87** | **50,585.87** | **1,670.90** | **12,004.89** | **0.00** | **12,004.89** | **38,580.98** | **18,779.47** | **18,779.47** | **56,413.93** | **56,413.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147189 - Weak Hopf Algebras** | | | | | | | | | | | | |
| **Org: UDMADN - PI Dmitri Nikshych** | | | | **Org Mgr: Nikshych, Dmitri** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,551.00 | 37,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,551.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (26,297.55) | (26,297.55) | 0.00 | 0.00 | 0.00 | 0.00 | (26,297.55) | 10,787.76 | 10,787.76 | 15,509.79 | 15,509.79 |
| 611PXM | [NSE] Supplemental-Other-Misc | (10,779.77) | (10,779.77) | 0.00 | 0.00 | 0.00 | 0.00 | (10,779.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **473.68** | **473.68** | **0.00** | **0.00** | **0.00** | **0.00** | **473.68** | **10,787.76** | **10,787.76** | **15,509.79** | **15,509.79** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,099.83) | (3,099.83) | 0.00 | 0.00 | 0.00 | 0.00 | (3,099.83) | 913.09 | 913.09 | 1,302.80 | 1,302.80 |
| **Subtotal Account Pool: 65** | | **(20.83)** | **(20.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20.83)** | **913.09** | **913.09** | **1,302.80** | **1,302.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,732.00 | 7,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,732.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,390.07) | (1,390.07) | 0.00 | 0.00 | 0.00 | 0.00 | (1,390.07) | 0.00 | 0.00 | 666.50 | 666.50 |
| 710200 | Foreign Travel | (4,161.34) | (4,161.34) | 0.00 | 0.00 | 0.00 | 0.00 | (4,161.34) | 2,196.50 | 2,196.50 | 3,743.25 | 3,743.25 |
| 710300 | Conference Registration Fees | (345.46) | (345.46) | 0.00 | 0.00 | 0.00 | 0.00 | (345.46) | 0.00 | 0.00 | 305.46 | 305.46 |
| 710400 | Student or Non-Emp Travel | (687.17) | (687.17) | 0.00 | 0.00 | 0.00 | 0.00 | (687.17) | 687.17 | 687.17 | 0.00 | 0.00 |
| 711100 | Supplies-General | (2,047.95) | (2,047.95) | 47.75 | 1,369.44 | 0.00 | 1,369.44 | (3,417.39) | 0.00 | 0.00 | 2,047.95 | 2,047.95 |
| 7112 | Research Supplies | 6,109.00 | 6,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,109.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,401.86) | (1,401.86) | 0.00 | 1,292.49 | 0.00 | 1,292.49 | (2,694.35) | 331.96 | 331.96 | 515.58 | 515.58 |
| 719000 | Business Meals-Meetings-Non Travel | (244.79) | (244.79) | 0.00 | 0.00 | 0.00 | 0.00 | (244.79) | 244.79 | 244.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,262.36** | **8,262.36** | **47.75** | **2,661.93** | **0.00** | **2,661.93** | **5,600.43** | **3,460.42** | **3,460.42** | **7,278.74** | **7,278.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,145.81 | 4,145.81 | 21.96 | 1,224.48 | 0.00 | 1,224.48 | 2,921.33 | 6,974.19 | 6,974.19 | 11,082.03 | 11,082.03 |
| **Subtotal Account Pool: 76** | | **4,145.81** | **4,145.81** | **21.96** | **1,224.48** | **0.00** | **1,224.48** | **2,921.33** | **6,974.19** | **6,974.19** | **11,082.03** | **11,082.03** |
| **Total Org: UDMADN** | | **12,861.02** | **12,861.02** | **69.71** | **3,886.41** | **0.00** | **3,886.41** | **8,974.61** | **22,135.46** | **22,135.46** | **35,173.36** | **35,173.36** |
| **Total Fund: 147189** | | **12,861.02** | **12,861.02** | **69.71** | **3,886.41** | **0.00** | **3,886.41** | **8,974.61** | **22,135.46** | **22,135.46** | **35,173.36** | **35,173.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147191 - Dynamics of Self-Assembly** | | | | | | | | | | | | |
| **Org: UDPHKP - PI Karsten Pohl** | | | | **Org Mgr: Pohl, Karsten** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,658.00 | 45,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,658.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (22,100.36) | (22,100.36) | 5,957.70 | 14,476.55 | 0.00 | 14,476.55 | (36,576.91) | 10,211.97 | 10,211.97 | 11,888.39 | 11,888.39 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,422.60) | (4,422.60) | 0.00 | 0.00 | 0.00 | 0.00 | (4,422.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | (6,150.00) | (6,150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (28,148.75) | (28,148.75) | 0.00 | 14,850.03 | 0.00 | 14,850.03 | (42,998.78) | 14,846.21 | 14,846.21 | 13,302.54 | 13,302.54 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 77,212.00 | 77,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,212.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (23,158.86) | (23,158.86) | 3,405.24 | 6,968.13 | 0.00 | 6,968.13 | (30,126.99) | 12,733.06 | 12,733.06 | 8,292.50 | 8,292.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (468.75) | (468.75) | 0.00 | 0.00 | 0.00 | 0.00 | (468.75) | 0.00 | 0.00 | 468.75 | 468.75 |
| 61SNSH | Student Labor | (4,526.55) | (4,526.55) | 0.00 | 0.00 | 0.00 | 0.00 | (4,526.55) | 594.42 | 594.42 | 3,932.13 | 3,932.13 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,684.00 | 8,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **42,578.13** | **42,578.13** | **9,362.94** | **36,294.71** | **0.00** | **36,294.71** | **6,283.42** | **38,385.66** | **38,385.66** | **37,884.31** | **37,884.31** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,754.00 | 5,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,754.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,205.80) | (4,205.80) | 852.03 | 1,951.46 | 0.00 | 1,951.46 | (6,157.26) | 1,933.63 | 1,933.63 | 1,734.59 | 1,734.59 |
| **Subtotal Account Pool: 65** | | **1,548.20** | **1,548.20** | **852.03** | **1,951.46** | **0.00** | **1,951.46** | **(403.26)** | **1,933.63** | **1,933.63** | **1,734.59** | **1,734.59** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,041.00 | 15,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,041.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 6,894.96 | 6,894.96 | 0.00 | 0.00 | 0.00 | 0.00 | 6,894.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,494.40) | (7,494.40) | 238.50 | 1,295.01 | 0.00 | 1,295.01 | (8,789.41) | 5,541.88 | 5,541.88 | 986.32 | 986.32 |
| 710200 | Foreign Travel | (554.48) | (554.48) | 719.00 | 8,104.41 | 0.00 | 8,104.41 | (8,658.89) | 0.00 | 0.00 | 5,229.78 | 5,229.78 |
| 710300 | Conference Registration Fees | (3,112.82) | (3,112.82) | 0.00 | 805.00 | 0.00 | 805.00 | (3,917.82) | 1,873.82 | 1,873.82 | 839.00 | 839.00 |
| 710400 | Student or Non-Emp Travel | (923.72) | (923.72) | 0.00 | 0.00 | 0.00 | 0.00 | (923.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (8,275.78) | (8,275.78) | 0.00 | 0.00 | 0.00 | 0.00 | (8,275.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,743.00 | 28,743.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,743.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (41,542.25) | (41,542.25) | (6,362.25) | 4,048.29 | 0.00 | 4,048.29 | (45,590.54) | 10,818.73 | 10,818.73 | 19,707.66 | 19,707.66 |
| 713000 | Printing & Copying-General | (269.25) | (269.25) | 0.00 | 35.00 | 0.00 | 35.00 | (304.25) | 269.25 | 269.25 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 13,415.00 | 13,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,415.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (224.10) | (224.10) | 0.00 | 0.00 | 0.00 | 0.00 | (224.10) | 40.88 | 40.88 | 18.54 | 18.54 |
| 716100 | Rentals & Leases-General | (434.77) | (434.77) | 0.00 | 0.00 | 0.00 | 0.00 | (434.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (42.00) | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 42.00 | 42.00 |
| 718000 | Telecom-General | (149.51) | (149.51) | 0.00 | 45.89 | 0.00 | 45.89 | (195.40) | 51.62 | 51.62 | 88.77 | 88.77 |
| 719100 | Membership Dues & Fees | (443.68) | (443.68) | 0.00 | 106.00 | 0.00 | 106.00 | (549.68) | 185.00 | 185.00 | 258.68 | 258.68 |
| **Subtotal Account Pool: 71** | | **627.20** | **627.20** | **(5,404.75)** | **14,439.60** | **0.00** | **14,439.60** | **(13,812.40)** | **18,781.18** | **18,781.18** | **27,170.75** | **27,170.75** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 33,269.00 | 33,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,269.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (9,034.20) | (9,034.20) | 0.00 | 1,927.50 | 0.00 | 1,927.50 | (10,961.70) | 1,403.00 | 1,403.00 | 5,058.65 | 5,058.65 |
| **Subtotal Account Pool: 72** | | **24,234.80** | **24,234.80** | **0.00** | **1,927.50** | **0.00** | **1,927.50** | **22,307.30** | **1,403.00** | **1,403.00** | **5,058.65** | **5,058.65** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 19,443.58 | 19,443.58 | 0.00 | 0.00 | 0.00 | 0.00 | 19,443.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (15,968.03) | (15,968.03) | 0.00 | 0.00 | 0.00 | 0.00 | (15,968.03) | 0.00 | 0.00 | 1,003.50 | 1,003.50 |
| **Subtotal Account Pool: 74** | | **3,475.55** | **3,475.55** | **0.00** | **0.00** | **0.00** | **0.00** | **3,475.55** | **0.00** | **0.00** | **1,003.50** | **1,003.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,523.93 | 20,523.93 | 2,212.67 | 24,235.54 | 0.00 | 24,235.54 | (3,711.61) | 26,315.31 | 26,315.31 | 31,206.73 | 31,206.73 |
| **Subtotal Account Pool: 76** | | **20,523.93** | **20,523.93** | **2,212.67** | **24,235.54** | **0.00** | **24,235.54** | **(3,711.61)** | **26,315.31** | **26,315.31** | **31,206.73** | **31,206.73** |
| **Total Org: UDPHKP** | | **92,987.81** | **92,987.81** | **7,022.89** | **78,848.81** | **0.00** | **78,848.81** | **14,139.00** | **86,818.78** | **86,818.78** | **104,058.53** | **104,058.53** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 147191** | **92,987.81** | **92,987.81** | **7,022.89** | **78,848.81** | **0.00** | **78,848.81** | **14,139.00** | **86,818.78** | **86,818.78** | **104,058.53** | **104,058.53** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147206 - Phase Formatyion in Carbide Films** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,095.00 | 24,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,095.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,056.02) | (13,056.02) | 0.00 | 1,600.13 | 0.00 | 1,600.13 | (14,656.15) | 6,156.02 | 6,156.02 | 6,900.00 | 6,900.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,200.00) | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (18,282.10) | (18,282.10) | 0.00 | 1,990.18 | 0.00 | 1,990.18 | (20,272.28) | 0.00 | 0.00 | 6,282.10 | 6,282.10 |
| 613N50 | Graduate - Stipend Only | (3,105.00) | (3,105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,105.00) | 1,980.00 | 1,980.00 | 1,125.00 | 1,125.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,770.00 | 32,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,082.22) | (5,082.22) | 0.00 | 0.00 | 0.00 | 0.00 | (5,082.22) | 2,236.19 | 2,236.19 | 2,846.03 | 2,846.03 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,760.00) | (5,760.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,760.00) | 0.00 | 0.00 | 3,408.00 | 3,408.00 |
| **Subtotal Account Pool: 61** | | **8,379.66** | **8,379.66** | **0.00** | **3,590.31** | **0.00** | **3,590.31** | **4,789.35** | **10,372.21** | **10,372.21** | **20,561.13** | **20,561.13** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,610.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,267.93) | (2,267.93) | 0.00 | 143.74 | 0.00 | 143.74 | (2,411.67) | 707.74 | 707.74 | 1,104.93 | 1,104.93 |
| **Subtotal Account Pool: 65** | | **342.07** | **342.07** | **0.00** | **143.74** | **0.00** | **143.74** | **198.33** | **707.74** | **707.74** | **1,104.93** | **1,104.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,249.00 | 4,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,249.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,220.15) | (3,220.15) | 0.00 | 0.00 | 0.00 | 0.00 | (3,220.15) | 1,644.43 | 1,644.43 | 1,575.72 | 1,575.72 |
| 710200 | Foreign Travel | (865.98) | (865.98) | 0.00 | 0.00 | 0.00 | 0.00 | (865.98) | 865.98 | 865.98 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | 375.00 | 375.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,918.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,553.66) | (13,553.66) | 0.00 | 1,405.98 | 0.00 | 1,405.98 | (14,959.64) | 5,721.49 | 5,721.49 | 5,118.26 | 5,118.26 |
| 713010 | Printing & Copying-Publications | 2,238.00 | 2,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,238.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (582.75) | (582.75) | 0.00 | 0.00 | 0.00 | 0.00 | (582.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (20.85) | (20.85) | 0.00 | 0.00 | 0.00 | 0.00 | (20.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 582.43 | 0.00 | 582.43 | (582.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,286.61** | **4,286.61** | **0.00** | **1,988.41** | **0.00** | **1,988.41** | **2,298.20** | **8,606.90** | **8,606.90** | **6,693.98** | **6,693.98** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720028 | MBFA-Grad Full Tuition Scholarship | (469.50) | (469.50) | 0.00 | 0.00 | 0.00 | 0.00 | (469.50) | 469.50 | 469.50 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,197.70) | (8,197.70) | 0.00 | 1,439.10 | 0.00 | 1,439.10 | (9,636.80) | 0.00 | 0.00 | 500.00 | 500.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (469.50) | (469.50) | 0.00 | 0.00 | 0.00 | 0.00 | (469.50) | 469.50 | 469.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(9,136.70)** | **(9,136.70)** | **0.00** | **1,439.10** | **0.00** | **1,439.10** | **(10,575.80)** | **939.00** | **939.00** | **500.00** | **500.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,922.27 | 5,922.27 | 0.00 | 2,632.35 | 0.00 | 2,632.35 | 3,289.92 | 9,065.51 | 9,065.51 | 13,045.54 | 13,045.54 |
| **Subtotal Account Pool: 76** | | **5,922.27** | **5,922.27** | **0.00** | **2,632.35** | **0.00** | **2,632.35** | **3,289.92** | **9,065.51** | **9,065.51** | **13,045.54** | **13,045.54** |
| **Total Org: UDMEJK** | | **9,793.91** | **9,793.91** | **0.00** | **9,793.91** | **0.00** | **9,793.91** | **(0.00)** | **29,691.36** | **29,691.36** | **41,905.58** | **41,905.58** |
| **Total Fund: 147206** | | **9,793.91** | **9,793.91** | **0.00** | **9,793.91** | **0.00** | **9,793.91** | **(0.00)** | **29,691.36** | **29,691.36** | **41,905.58** | **41,905.58** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147207 - Summit, Greenland HOX** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | (1,730.78) | (1,730.78) | 0.00 | (1,730.78) | 0.00 | (1,730.78) | 0.00 | 1,730.78 | 1,730.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(1,730.78)** | **(1,730.78)** | **0.00** | **(1,730.78)** | **0.00** | **(1,730.78)** | **0.00** | **1,730.78** | **1,730.78** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (145.38) | (145.38) | 0.00 | (145.38) | 0.00 | (145.38) | 0.00 | 145.38 | 145.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(145.38)** | **(145.38)** | **0.00** | **(145.38)** | **0.00** | **(145.38)** | **0.00** | **145.38** | **145.38** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (863.03) | (863.03) | 0.00 | (863.03) | 0.00 | (863.03) | 0.00 | 863.03 | 863.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(863.03)** | **(863.03)** | **0.00** | **(863.03)** | **0.00** | **(863.03)** | **0.00** | **863.03** | **863.03** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **(2,739.19)** | **(2,739.19)** | **0.00** | **(2,739.19)** | **0.00** | **(2,739.19)** | **0.00** | **2,739.19** | **2,739.19** | **0.00** | **0.00** |
| **Total Fund: 147207** | **(2,739.19)** | **(2,739.19)** | **0.00** | **(2,739.19)** | **0.00** | **(2,739.19)** | **0.00** | **2,739.19** | **2,739.19** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147212 - Residual Strength/Liquefaction** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,636.00 | 2,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,636.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,017.13) | (1,017.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,017.13) | 1,017.13 | 1,017.13 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,636.00) | (2,636.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,636.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (672.00) | (672.00) | 0.00 | 0.00 | 0.00 | 0.00 | (672.00) | 0.00 | 0.00 | 320.00 | 320.00 |
| 61SNSH | Student Labor | (880.00) | (880.00) | 0.00 | 0.00 | 0.00 | 0.00 | (880.00) | 880.00 | 880.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,920.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(649.13)** | **(649.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(649.13)** | **1,897.13** | **1,897.13** | **320.00** | **320.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 374.00 | 374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (357.33) | (357.33) | 0.00 | 0.00 | 0.00 | 0.00 | (357.33) | 85.44 | 85.44 | 26.88 | 26.88 |
| **Subtotal Account Pool: 65** | | **16.67** | **16.67** | **0.00** | **0.00** | **0.00** | **0.00** | **16.67** | **85.44** | **85.44** | **26.88** | **26.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (2,422.11) | (2,422.11) | 0.00 | 0.00 | 0.00 | 0.00 | (2,422.11) | 415.91 | 415.91 | 2,006.20 | 2,006.20 |
| 710300 | Conference Registration Fees | (1,587.04) | (1,587.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,587.04) | 297.50 | 297.50 | 1,289.54 | 1,289.54 |
| 7112 | Research Supplies | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,736.45) | (1,736.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,736.45) | 245.19 | 245.19 | 999.26 | 999.26 |
| 714010 | Postage-Off Campus Mail Services | (94.60) | (94.60) | 0.00 | 0.00 | 0.00 | 0.00 | (94.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (162.00) | (162.00) | 0.00 | 0.00 | 0.00 | 0.00 | (162.00) | 0.00 | 0.00 | 54.00 | 54.00 |
| **Subtotal Account Pool: 71** | | **(2,802.20)** | **(2,802.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,802.20)** | **958.60** | **958.60** | **4,349.00** | **4,349.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,100.00** | **5,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,621.45) | (1,621.45) | 0.00 | 0.00 | 0.00 | 0.00 | (1,621.45) | 1,352.93 | 1,352.93 | 2,160.09 | 2,160.09 |
| **Subtotal Account Pool: 76** | | **(1,621.45)** | **(1,621.45)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,621.45)** | **1,352.93** | **1,352.93** | **2,160.09** | **2,160.09** |
| **Total Org: UDCEPD** | | **43.89** | **43.89** | **0.00** | **0.00** | **0.00** | **0.00** | **43.89** | **4,294.10** | **4,294.10** | **6,855.97** | **6,855.97** |
| **Total Fund: 147212** | | **43.89** | **43.89** | **0.00** | **0.00** | **0.00** | **0.00** | **43.89** | **4,294.10** | **4,294.10** | **6,855.97** | **6,855.97** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147213 - 2002 International ME Stud Travel** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (690.01) | (690.01) | 0.00 | 0.00 | 0.00 | 0.00 | (690.01) | 0.00 | 0.00 | 442.01 | 442.01 |
| **Subtotal Account Pool: 61** | | **(690.01)** | **(690.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(690.01)** | **0.00** | **0.00** | **442.01** | **442.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 9,950.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (9,965.94) | (9,965.94) | 0.00 | 15.00 | 0.00 | 15.00 | (9,980.94) | 0.00 | 0.00 | 7,171.09 | 7,171.09 |
| 7112 | Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (18.80) | (18.80) | 0.00 | 0.00 | 0.00 | 0.00 | (18.80) | 0.00 | 0.00 | 18.80 | 18.80 |
| 718000 | Telecom-General | (10.25) | (10.25) | 0.00 | 0.00 | 0.00 | 0.00 | (10.25) | 0.00 | 0.00 | 10.25 | 10.25 |
| **Subtotal Account Pool: 71** | | **705.01** | **705.01** | **0.00** | **15.00** | **0.00** | **15.00** | **690.01** | **0.00** | **0.00** | **7,200.14** | **7,200.14** |
| **Total Org: UDMEMT** | | **15.00** | **15.00** | **0.00** | **15.00** | **0.00** | **15.00** | **(0.00)** | **0.00** | **0.00** | **7,642.15** | **7,642.15** |
| **Total Fund: 147213** | | **15.00** | **15.00** | **0.00** | **15.00** | **0.00** | **15.00** | **(0.00)** | **0.00** | **0.00** | **7,642.15** | **7,642.15** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147219 - Paleoceanographic Record from AK** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (11,585.85) | (11,585.85) | 0.00 | 11,607.36 | 0.00 | 11,607.36 | (23,193.21) | 11,585.85 | 11,585.85 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,905.00 | 16,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,905.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,319.15** | **5,319.15** | **0.00** | **11,607.36** | **0.00** | **11,607.36** | **(6,288.21)** | **11,585.85** | **11,585.85** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,995.27 | 1,995.27 | 0.00 | 5,037.56 | 0.00 | 5,037.56 | (3,042.29) | 4,651.73 | 4,651.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,995.27** | **1,995.27** | **0.00** | **5,037.56** | **0.00** | **5,037.56** | **(3,042.29)** | **4,651.73** | **4,651.73** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,908.86) | (4,908.86) | 0.00 | 0.00 | 0.00 | 0.00 | (4,908.86) | 3,796.72 | 3,796.72 | 1,112.14 | 1,112.14 |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (370.30) | (370.30) | 0.00 | 871.38 | 0.00 | 871.38 | (1,241.68) | 190.92 | 190.92 | 179.38 | 179.38 |
| **Subtotal Account Pool: 71** | | **10,720.84** | **10,720.84** | **0.00** | **871.38** | **0.00** | **871.38** | **9,849.46** | **3,987.64** | **3,987.64** | **1,291.52** | **1,291.52** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,021.31 | 8,021.31 | 0.00 | 8,057.45 | 0.00 | 8,057.45 | (36.14) | 9,303.60 | 9,303.60 | 594.09 | 594.09 |
| **Subtotal Account Pool: 76** | | **8,021.31** | **8,021.31** | **0.00** | **8,057.45** | **0.00** | **8,057.45** | **(36.14)** | **9,303.60** | **9,303.60** | **594.09** | **594.09** |
| **Total Org: UDOMLM** | | **26,056.57** | **26,056.57** | **0.00** | **25,573.75** | **0.00** | **25,573.75** | **482.82** | **29,528.82** | **29,528.82** | **1,885.61** | **1,885.61** |
| **Total Fund: 147219** | | **26,056.57** | **26,056.57** | **0.00** | **25,573.75** | **0.00** | **25,573.75** | **482.82** | **29,528.82** | **29,528.82** | **1,885.61** | **1,885.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147221 - Magma Genesis beneath Continents** | | | | | | | | | | | | |
| **Org: UDESJB - PI Julia Bryce** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,933.90 | 9,933.90 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.07 | 165.07 | 1,841.00 | 1,841.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.07** | **165.07** | **11,774.90** | **11,774.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834.44 | 834.44 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **834.44** | **834.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,076.27 | 1,076.27 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.48 | 417.48 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.41 | 171.41 | 23.40 | 23.40 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,503.25 | 3,503.25 | 235.00 | 235.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,674.66** | **3,674.66** | **1,752.15** | **1,752.15** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,766.28 | 1,766.28 | 6,606.27 | 6,606.27 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,766.28** | **1,766.28** | **6,606.27** | **6,606.27** |
| **Total Org: UDESJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,606.01** | **5,606.01** | **20,967.76** | **20,967.76** |
| **Total Fund: 147221** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,606.01** | **5,606.01** | **20,967.76** | **20,967.76** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147227 - Sustainable Resources** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (564.39) | (564.39) | 1,435.71 | 2,028.91 | 0.00 | 2,028.91 | (2,593.30) | 564.39 | 564.39 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 4,949.19 | 4,949.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,949.19 | 3,078.81 | 3,078.81 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 509.40 | 0.00 | 509.40 | (509.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 87.78 | 185.04 | 0.00 | 185.04 | (185.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 109.53 | 0.00 | 109.53 | (109.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 27.52 | 27.52 | 0.00 | 27.52 | (27.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,384.80** | **5,384.80** | **1,551.01** | **2,860.40** | **0.00** | **2,860.40** | **2,524.40** | **3,643.20** | **3,643.20** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 35,392.00 | 35,392.00 | 0.00 | 22,372.06 | 0.00 | 22,372.06 | 13,019.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **35,392.00** | **35,392.00** | **0.00** | **22,372.06** | **0.00** | **22,372.06** | **13,019.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,399.77 | 1,399.77 | 403.26 | 743.70 | 0.00 | 743.70 | 656.07 | 947.23 | 947.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,399.77** | **1,399.77** | **403.26** | **743.70** | **0.00** | **743.70** | **656.07** | **947.23** | **947.23** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | | **42,176.57** | **42,176.57** | **1,954.27** | **25,976.16** | **0.00** | **25,976.16** | **16,200.41** | **4,590.43** | **4,590.43** | **0.00** | **0.00** |
| **Total Fund: 147227** | | **42,176.57** | **42,176.57** | **1,954.27** | **25,976.16** | **0.00** | **25,976.16** | **16,200.41** | **4,590.43** | **4,590.43** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147232 - GOAL1 Interconnect Processing** | | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,052.00 | 57,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (54,510.53) | (54,510.53) | 0.00 | 4,290.68 | 0.00 | 4,290.68 | (58,801.21) | 31,714.98 | 31,714.98 | 22,795.55 | 22,795.55 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 349.65 | 0.00 | 349.65 | (349.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (45,975.41) | (45,975.41) | 0.00 | 23,753.47 | 0.00 | 23,753.47 | (69,728.88) | 26,925.22 | 26,925.22 | 19,050.19 | 19,050.19 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 130,220.00 | 130,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (25,677.29) | (25,677.29) | 4,370.79 | 9,259.59 | 0.00 | 9,259.59 | (34,936.88) | 9,393.54 | 9,393.54 | 16,283.75 | 16,283.75 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,287.00) | (1,287.00) | 2,097.00 | 4,797.00 | 0.00 | 4,797.00 | (6,084.00) | 1,287.00 | 1,287.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **59,821.77** | **59,821.77** | **6,476.79** | **42,459.39** | **0.00** | **42,459.39** | **17,362.38** | **69,320.74** | **69,320.74** | **58,129.49** | **58,129.49** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,615.00 | 8,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,615.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,789.67) | (6,789.67) | 397.74 | 1,233.08 | 0.00 | 1,233.08 | (8,022.75) | 3,507.05 | 3,507.05 | 3,282.62 | 3,282.62 |
| **Subtotal Account Pool: 65** | | **1,825.33** | **1,825.33** | **397.74** | **1,233.08** | **0.00** | **1,233.08** | **592.25** | **3,507.05** | **3,507.05** | **3,282.62** | **3,282.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (6,091.46) | (6,091.46) | 1,551.11 | 2,689.16 | 0.00 | 2,689.16 | (8,780.62) | 5,117.65 | 5,117.65 | 973.81 | 973.81 |
| 710200 | Foreign Travel | (1,038.47) | (1,038.47) | 0.00 | 840.35 | 0.00 | 840.35 | (1,878.82) | 1,038.47 | 1,038.47 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,810.66) | (2,810.66) | 1,361.78 | 1,451.78 | 0.00 | 1,451.78 | (4,262.44) | 2,390.66 | 2,390.66 | 420.00 | 420.00 |
| 711100 | Supplies-General | (32.84) | (32.84) | 0.00 | 0.00 | 0.00 | 0.00 | (32.84) | 32.84 | 32.84 | 0.00 | 0.00 |
| 7112 | Research Supplies | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (24,284.01) | (24,284.01) | 1,441.56 | 8,347.52 | 0.00 | 8,347.52 | (32,631.53) | 13,446.13 | 13,446.13 | 10,837.88 | 10,837.88 |
| 713000 | Printing & Copying-General | (194.75) | (194.75) | 209.00 | 546.03 | 0.00 | 546.03 | (740.78) | 194.75 | 194.75 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 100.92 | 100.92 | 0.00 | 100.92 | (100.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | 2,275.00 | (2,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (126.00) | (126.00) | 0.00 | 0.00 | 0.00 | 0.00 | (126.00) | 0.00 | 0.00 | 126.00 | 126.00 |
| **Subtotal Account Pool: 71** | | **22,921.81** | **22,921.81** | **4,664.37** | **16,250.76** | **0.00** | **16,250.76** | **6,671.05** | **22,220.50** | **22,220.50** | **12,357.69** | **12,357.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (14,395.15) | (14,395.15) | 0.00 | 4,447.15 | 0.00 | 4,447.15 | (18,842.30) | 5,433.10 | 5,433.10 | 8,962.05 | 8,962.05 |
| **Subtotal Account Pool: 72** | | **(8,395.15)** | **(8,395.15)** | **0.00** | **4,447.15** | **0.00** | **4,447.15** | **(12,842.30)** | **5,433.10** | **5,433.10** | **8,962.05** | **8,962.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| **Subtotal Account Pool: 74** | | **9,500.00** | **9,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **13,500.00** | **13,500.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760003 | Int Alloc-Computer Usage Charge | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 38,654.00 | 38,654.00 | 5,307.90 | 27,706.30 | 0.00 | 27,706.30 | 10,947.70 | 43,589.82 | 43,589.82 | 33,934.18 | 33,934.18 |
| **Subtotal Account Pool: 76** | | **39,554.00** | **39,554.00** | **5,307.90** | **27,706.30** | **0.00** | **27,706.30** | **11,847.70** | **43,589.82** | **43,589.82** | **33,934.18** | **33,934.18** |
| **Total Org: UDMETG** | | **125,227.76** | **125,227.76** | **16,846.80** | **92,096.68** | **0.00** | **92,096.68** | **33,131.08** | **144,071.21** | **144,071.21** | **130,166.03** | **130,166.03** |
| **Total Fund: 147232** | | **125,227.76** | **125,227.76** | **16,846.80** | **92,096.68** | **0.00** | **92,096.68** | **33,131.08** | **144,071.21** | **144,071.21** | **130,166.03** | **130,166.03** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147235 - Machine Tool Process Capability** | | | | | | | | | | | | |
| **Org: UDMERJ - PI Robert Jerard** | | | | **Org Mgr: Jerard, Robert B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,637.00 | 67,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,637.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (41,558.29) | (41,558.29) | 10,872.30 | 20,230.11 | 0.00 | 20,230.11 | (61,788.40) | 18,712.25 | 18,712.25 | 22,846.04 | 22,846.04 |
| 613N30 | Graduate Research Assistant | (41,114.25) | (41,114.25) | 0.00 | 19,834.06 | 0.00 | 19,834.06 | (60,948.31) | 28,614.25 | 28,614.25 | 12,500.00 | 12,500.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 133,690.00 | 133,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,259.82) | (11,259.82) | 11,293.85 | 20,801.25 | 0.00 | 20,801.25 | (32,061.07) | 9,243.20 | 9,243.20 | 2,016.62 | 2,016.62 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,564.00) | (2,564.00) | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | (4,964.00) | 0.00 | 0.00 | 2,564.00 | 2,564.00 |
| 61SNSH | Student Labor | (6,680.00) | (6,680.00) | 0.00 | 7,440.00 | 0.00 | 7,440.00 | (14,120.00) | 5,085.00 | 5,085.00 | 1,595.00 | 1,595.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,840.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **113,990.64** | **113,990.64** | **24,566.15** | **70,705.42** | **0.00** | **70,705.42** | **43,285.22** | **61,654.70** | **61,654.70** | **41,521.66** | **41,521.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,230.00 | 11,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,717.14) | (4,717.14) | 2,235.54 | 3,952.24 | 0.00 | 3,952.24 | (8,669.38) | 2,413.28 | 2,413.28 | 2,303.86 | 2,303.86 |
| **Subtotal Account Pool: 65** | | **6,512.86** | **6,512.86** | **2,235.54** | **3,952.24** | **0.00** | **3,952.24** | **2,560.62** | **2,413.28** | **2,413.28** | **2,303.86** | **2,303.86** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 15,840.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (8,278.83) | (8,278.83) | 1,168.18 | 1,656.09 | 0.00 | 1,656.09 | (9,934.92) | 5,521.02 | 5,521.02 | 2,757.81 | 2,757.81 |
| 710300 | Conference Registration Fees | (1,510.00) | (1,510.00) | 0.00 | 1,300.00 | 0.00 | 1,300.00 | (2,810.00) | 920.00 | 920.00 | 590.00 | 590.00 |
| 710400 | Student or Non-Emp Travel | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 90.00 | 90.00 |
| 711000 | Purchasing Cards | (107.00) | (107.00) | 0.00 | 0.00 | 0.00 | 0.00 | (107.00) | 0.00 | 0.00 | 107.00 | 107.00 |
| 711100 | Supplies-General | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 7112 | Research Supplies | 12,672.00 | 12,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,672.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,468.50) | (8,468.50) | 867.76 | 4,772.33 | 0.00 | 4,772.33 | (13,240.83) | 3,018.65 | 3,018.65 | 5,449.85 | 5,449.85 |
| 713000 | Printing & Copying-General | (129.78) | (129.78) | 211.80 | 211.80 | 0.00 | 211.80 | (341.58) | 129.78 | 129.78 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 514.00 | 514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 59.65 | 59.65 | 0.00 | 59.65 | (59.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,452.00) | (852.00) | 0.00 | 0.00 | 600.00 | 600.00 | (1,452.00) | 102.00 | 102.00 | 750.00 | 750.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (7,500.00) | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | (30.00) | (30.00) | 0.00 | 93.30 | 0.00 | 93.30 | (123.30) | 30.00 | 30.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (594.00) | (594.00) | 0.00 | 0.00 | 0.00 | 0.00 | (594.00) | 594.00 | 594.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **565.89** | **1,165.89** | **3,307.39** | **9,093.17** | **600.00** | **9,693.17** | **(8,527.28)** | **10,315.45** | **10,315.45** | **17,544.66** | **17,544.66** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 52,367.00 | 52,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,367.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (19,133.85) | (19,133.85) | 0.00 | 10,508.25 | 0.00 | 10,508.25 | (29,642.10) | 15,425.20 | 15,425.20 | 3,708.65 | 3,708.65 |
| **Subtotal Account Pool: 72** | | **33,233.15** | **33,233.15** | **0.00** | **10,508.25** | **0.00** | **10,508.25** | **22,724.90** | **15,425.20** | **15,425.20** | **3,708.65** | **3,708.65** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 9,527.00 | 0.00 | 9,527.00 | (9,527.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (5,971.44) | (5,971.44) | 0.00 | 0.00 | 0.00 | 0.00 | (5,971.44) | 0.00 | 0.00 | 5,971.44 | 5,971.44 |
| **Subtotal Account Pool: 74** | | **(5,971.44)** | **(5,971.44)** | **0.00** | **9,527.00** | **0.00** | **9,527.00** | **(15,498.44)** | **0.00** | **0.00** | **5,971.44** | **5,971.44** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 56,009.26 | 56,009.26 | 13,850.19 | 38,566.41 | 0.00 | 38,566.41 | 17,442.85 | 34,175.49 | 34,175.49 | 28,230.25 | 28,230.25 |
| **Subtotal Account Pool: 76** | | **56,009.26** | **56,009.26** | **13,850.19** | **38,566.41** | **0.00** | **38,566.41** | **17,442.85** | **34,175.49** | **34,175.49** | **28,230.25** | **28,230.25** |
| **Total Org: UDMERJ** | | **204,340.36** | **204,940.36** | **43,959.27** | **142,352.49** | **600.00** | **142,952.49** | **61,987.87** | **123,984.12** | **123,984.12** | **99,280.52** | **99,280.52** |
| **Total Fund: 147235** | | **204,340.36** | **204,940.36** | **43,959.27** | **142,352.49** | **600.00** | **142,952.49** | **61,987.87** | **123,984.12** | **123,984.12** | **99,280.52** | **99,280.52** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147244 - Seafloor Sounding in Polar Regions** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (8,123.98) | (8,123.98) | 0.00 | 1,953.73 | 0.00 | 1,953.73 | (10,077.71) | 8,123.98 | 8,123.98 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,876.02** | **1,876.02** | **0.00** | **1,953.73** | **0.00** | **1,953.73** | **(77.71)** | **8,123.98** | **8,123.98** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 630.42 | 630.42 | 0.00 | 847.92 | 0.00 | 847.92 | (217.50) | 3,249.58 | 3,249.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **630.42** | **630.42** | **0.00** | **847.92** | **0.00** | **847.92** | **(217.50)** | **3,249.58** | **3,249.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,960.10) | (2,960.10) | 0.00 | 0.00 | 0.00 | 0.00 | (2,960.10) | 0.00 | 0.00 | 2,960.10 | 2,960.10 |
| 710300 | Conference Registration Fees | (386.00) | (386.00) | 0.00 | 0.00 | 0.00 | 0.00 | (386.00) | 0.00 | 0.00 | 386.00 | 386.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (512.34) | (512.34) | 0.00 | 0.00 | 0.00 | 0.00 | (512.34) | 27.70 | 27.70 | 484.64 | 484.64 |
| 714010 | Postage-Off Campus Mail Services | (250.03) | (250.03) | 0.00 | 0.00 | 0.00 | 0.00 | (250.03) | 250.03 | 250.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **391.53** | **391.53** | **0.00** | **0.00** | **0.00** | **0.00** | **391.53** | **277.73** | **277.73** | **3,830.74** | **3,830.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,333.25 | 1,333.25 | 0.00 | 1,288.75 | 0.00 | 1,288.75 | 44.50 | 5,359.61 | 5,359.61 | 1,762.14 | 1,762.14 |
| **Subtotal Account Pool: 76** | | **1,333.25** | **1,333.25** | **0.00** | **1,288.75** | **0.00** | **1,288.75** | **44.50** | **5,359.61** | **5,359.61** | **1,762.14** | **1,762.14** |
| **Total Org: UDOMLM** | | **4,231.22** | **4,231.22** | **0.00** | **4,090.40** | **0.00** | **4,090.40** | **140.82** | **17,010.90** | **17,010.90** | **5,592.88** | **5,592.88** |
| **Total Fund: 147244** | | **4,231.22** | **4,231.22** | **0.00** | **4,090.40** | **0.00** | **4,090.40** | **140.82** | **17,010.90** | **17,010.90** | **5,592.88** | **5,592.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147247 - Perceptual Optimization for Data** | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | 536.50 | (536.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **536.50** | **0.00** | **536.50** | **(536.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMBC** | **0.00** | **0.00** | **0.00** | **536.50** | **0.00** | **536.50** | **(536.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147247 - Perceptual Optimization for Data** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,881.00 | 40,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,881.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (19,417.25) | (19,417.25) | 7,860.30 | 13,701.98 | 0.00 | 13,701.98 | (33,119.23) | 13,859.67 | 13,859.67 | 5,557.58 | 5,557.58 |
| 613N30 | Graduate Research Assistant | (19,723.71) | (19,723.71) | 0.00 | 13,199.55 | 0.00 | 13,199.55 | (32,923.26) | 12,875.07 | 12,875.07 | 6,848.64 | 6,848.64 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,510.00 | 68,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,510.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 8,353.57 | 0.00 | 8,353.57 | (8,353.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (26,239.11) | (26,239.11) | 990.99 | 6,606.60 | 0.00 | 6,606.60 | (32,845.71) | 26,239.11 | 26,239.11 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,011.00 | 21,011.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,011.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (12.75) | (12.75) | 0.00 | 0.00 | 0.00 | 0.00 | (12.75) | 0.00 | 0.00 | 12.75 | 12.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,978.50) | (2,978.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,978.50) | 1,457.00 | 1,457.00 | 1,521.50 | 1,521.50 |
| 61SNSH | Student Labor | (1,036.02) | (1,036.02) | 0.00 | 135.00 | 0.00 | 135.00 | (1,171.02) | 582.00 | 582.00 | 454.02 | 454.02 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,309.00 | 14,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,309.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **75,303.66** | **75,303.66** | **12,912.84** | **41,996.70** | **0.00** | **41,996.70** | **33,306.96** | **55,012.85** | **55,012.85** | **14,394.49** | **14,394.49** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,999.35 | 4,999.35 | 430.08 | 2,867.20 | 0.00 | 2,867.20 | 2,132.15 | 10,505.65 | 10,505.65 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,896.48) | (1,896.48) | 1,084.89 | 1,997.83 | 0.00 | 1,997.83 | (3,894.31) | 1,300.77 | 1,300.77 | 595.71 | 595.71 |
| **Subtotal Account Pool: 65** | | **3,102.87** | **3,102.87** | **1,514.97** | **4,865.03** | **0.00** | **4,865.03** | **(1,762.16)** | **11,806.42** | **11,806.42** | **595.71** | **595.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,827.03) | (2,827.03) | 0.00 | 559.85 | 0.00 | 559.85 | (3,386.88) | 1,814.37 | 1,814.37 | 1,012.66 | 1,012.66 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,178.57 | 0.00 | 2,178.57 | (2,178.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (500.00) | (500.00) | 170.00 | 1,915.83 | 0.00 | 1,915.83 | (2,415.83) | 500.00 | 500.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,466.09) | (2,466.09) | 0.00 | 0.00 | 0.00 | 0.00 | (2,466.09) | 380.54 | 380.54 | 2,085.55 | 2,085.55 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (113.86) | (113.86) | 0.00 | 38.27 | 0.00 | 38.27 | (152.13) | 0.00 | 0.00 | 113.86 | 113.86 |
| 719100 | Membership Dues & Fees | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 155.00 | 155.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **8,913.02** | **8,913.02** | **170.00** | **4,692.52** | **0.00** | **4,692.52** | **4,220.50** | **2,849.91** | **2,849.91** | **3,237.07** | **3,237.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 25,842.00 | 25,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,842.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 721155 | Asstship-Tuition Waiver | (7,363.50) | (7,363.50) | 0.00 | 3,155.05 | 0.00 | 3,155.05 | (10,518.55) | 7,363.50 | 7,363.50 | 0.00 | 0.00 |
| 722200 | Participant Support | 1,713.00 | 1,713.00 | 0.00 | 424.00 | 0.00 | 424.00 | 1,289.00 | 528.00 | 528.00 | 759.00 | 759.00 |
| **Subtotal Account Pool: 72** | | **19,691.50** | **19,691.50** | **0.00** | **3,579.05** | **0.00** | **3,579.05** | **16,112.45** | **7,891.50** | **7,891.50** | **1,259.00** | **1,259.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,354.56 | 3,354.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3,354.56 | 0.00 | 0.00 | 28,645.44 | 28,645.44 |
| **Subtotal Account Pool: 74** | | **3,354.56** | **3,354.56** | **0.00** | **0.00** | **0.00** | **0.00** | **3,354.56** | **0.00** | **0.00** | **28,645.44** | **28,645.44** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 40,167.65 | 40,167.65 | 6,715.01 | 23,714.93 | 0.00 | 23,714.93 | 16,452.72 | 32,047.83 | 32,047.83 | 8,384.52 | 8,384.52 |
| **Subtotal Account Pool: 76** | | **40,167.65** | **40,167.65** | **6,715.01** | **23,714.93** | **0.00** | **23,714.93** | **16,452.72** | **32,047.83** | **32,047.83** | **8,384.52** | **8,384.52** |
| **Total Org: UDOMCW** | | **150,533.26** | **150,533.26** | **21,312.82** | **78,848.23** | **0.00** | **78,848.23** | **71,685.03** | **109,608.51** | **109,608.51** | **56,516.23** | **56,516.23** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147247 - Perceptual Optimization for Data** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147247** | | **150,533.26** | **150,533.26** | **21,312.82** | **79,384.73** | **0.00** | **79,384.73** | **71,148.53** | **109,608.51** | **109,608.51** | **56,516.23** | **56,516.23** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147249 - REU - Machine Tool Process** | | | | | | | | | | | | |
| **Org: UDMERJ - PI Robert Jerard** | | | | **Org Mgr: Jerard, Robert B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNHO | Student Labor - Overtime | (2.50) | (2.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2.50) | 2.50 | 2.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (13,320.00) | (13,320.00) | 0.00 | 5,322.50 | 0.00 | 5,322.50 | (18,642.50) | 9,060.00 | 9,060.00 | 4,260.00 | 4,260.00 |
| **Subtotal Account Pool: 61** | | **(13,322.50)** | **(13,322.50)** | **0.00** | **5,322.50** | **0.00** | **5,322.50** | **(18,645.00)** | **9,062.50** | **9,062.50** | **4,260.00** | **4,260.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (444.40) | (444.40) | 0.00 | 0.00 | 0.00 | 0.00 | (444.40) | (3,264.25) | (3,264.25) | 3,708.65 | 3,708.65 |
| 722205 | Participant Sup-Stipends | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,755.60** | **18,755.60** | **0.00** | **0.00** | **0.00** | **0.00** | **18,755.60** | **(3,264.25)** | **(3,264.25)** | **3,708.65** | **3,708.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,800.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMERJ** | | **10,233.10** | **10,233.10** | **0.00** | **5,322.50** | **0.00** | **5,322.50** | **4,910.60** | **5,798.25** | **5,798.25** | **7,968.65** | **7,968.65** |
| **Total Fund: 147249** | | **10,233.10** | **10,233.10** | **0.00** | **5,322.50** | **0.00** | **5,322.50** | **4,910.60** | **5,798.25** | **5,798.25** | **7,968.65** | **7,968.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147252 - Partnership for Research** | | | | | | | | | | | | |
| **Org: UDMAKG - PI Karen Graham** | | | | **Org Mgr: Graham, Karen J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 457,274.00 | 457,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457,274.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | (457,274.00) | (457,274.00) | 0.00 | 0.00 | 0.00 | 0.00 | (457,274.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAKG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147252** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147254 - Polymerization of Aqueous Emulsion** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,121.00 | 71,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,121.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (32,998.84) | (32,998.84) | 11,063.13 | 23,980.90 | 0.00 | 23,980.90 | (56,979.74) | 23,266.54 | 23,266.54 | 9,732.30 | 9,732.30 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,194.41 | 0.00 | 26,194.41 | (26,194.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 133,660.00 | 133,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 8,353.86 | 8,353.86 | 0.00 | 8,353.86 | (8,353.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (12,170.36) | (12,170.36) | 2,011.50 | 16,200.41 | 0.00 | 16,200.41 | (28,370.77) | 12,170.36 | 12,170.36 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,619.00 | 19,619.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,619.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (21,600.08) | (21,600.08) | 0.00 | 0.00 | 0.00 | 0.00 | (21,600.08) | 21,600.08 | 21,600.08 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,310.00) | (10,310.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,310.00) | 10,310.00 | 10,310.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 9,800.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **157,120.72** | **157,120.72** | **21,428.49** | **74,729.58** | **0.00** | **74,729.58** | **82,391.14** | **67,346.98** | **67,346.98** | **9,732.30** | **9,732.30** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,584.34 | 17,584.34 | 873.00 | 7,031.04 | 0.00 | 7,031.04 | 10,553.30 | 4,882.66 | 4,882.66 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,480.10) | (5,480.10) | 1,766.94 | 2,942.48 | 0.00 | 2,942.48 | (8,422.58) | 4,662.58 | 4,662.58 | 817.52 | 817.52 |
| **Subtotal Account Pool: 65** | | **12,104.24** | **12,104.24** | **2,639.94** | **9,973.52** | **0.00** | **9,973.52** | **2,130.72** | **9,545.24** | **9,545.24** | **817.52** | **817.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,618.00 | 6,618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,618.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (9.00) | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9.00) | 9.00 | 9.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,134.41) | (1,134.41) | 383.20 | 6,759.80 | 0.00 | 6,759.80 | (7,894.21) | 857.51 | 857.51 | 276.90 | 276.90 |
| 710300 | Conference Registration Fees | (150.00) | (150.00) | 0.00 | 953.75 | 0.00 | 953.75 | (1,103.75) | 150.00 | 150.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (104.90) | (104.90) | 0.00 | 0.00 | 0.00 | 0.00 | (104.90) | 104.90 | 104.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 320.94 | 0.00 | 320.94 | (320.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30,991.39) | (30,991.39) | 2,602.84 | 30,585.89 | 0.00 | 30,585.89 | (61,577.28) | 29,892.89 | 29,892.89 | 1,098.50 | 1,098.50 |
| 713000 | Printing & Copying-General | (74.75) | (74.75) | 0.00 | 17.50 | 0.00 | 17.50 | (92.25) | 73.05 | 73.05 | 1.70 | 1.70 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.64 | 0.00 | 9.64 | (9.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (40.79) | (40.79) | 0.00 | 579.50 | 0.00 | 579.50 | (620.29) | 40.79 | 40.79 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (23.50) | (23.50) | 0.08 | 19.79 | 0.00 | 19.79 | (43.29) | 23.50 | 23.50 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 849.00 | 0.00 | 849.00 | (849.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,089.26** | **16,089.26** | **2,986.12** | **40,095.81** | **0.00** | **40,095.81** | **(24,006.55)** | **31,151.64** | **31,151.64** | **1,377.10** | **1,377.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 54,284.00 | 54,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,284.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,418.05 | 0.00 | 8,418.05 | (8,418.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721160 | Project TW Res - Grant Funded | (2,018.25) | (2,018.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,018.25) | 2,018.25 | 2,018.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **52,265.75** | **52,265.75** | **0.00** | **8,418.05** | **0.00** | **8,418.05** | **43,847.70** | **2,018.25** | **2,018.25** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 85,244.59 | 85,244.59 | 12,445.11 | 57,407.47 | 0.00 | 57,407.47 | 27,837.12 | 49,700.01 | 49,700.01 | 5,486.40 | 5,486.40 |
| **Subtotal Account Pool: 76** | | **85,244.59** | **85,244.59** | **12,445.11** | **57,407.47** | **0.00** | **57,407.47** | **27,837.12** | **49,700.01** | **49,700.01** | **5,486.40** | **5,486.40** |
| **Total Org: UDMSJC** | | **322,824.56** | **322,824.56** | **39,499.66** | **191,624.43** | **0.00** | **191,624.43** | **131,200.13** | **159,762.12** | **159,762.12** | **17,413.32** | **17,413.32** |
| **Total Fund: 147254** | | **322,824.56** | **322,824.56** | **39,499.66** | **191,624.43** | **0.00** | **191,624.43** | **131,200.13** | **159,762.12** | **159,762.12** | **17,413.32** | **17,413.32** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147257 - Physical Model Rotator** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,599.00 | 77,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,599.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (38,127.99) | (38,127.99) | 8,487.06 | 21,763.72 | 0.00 | 21,763.72 | (59,891.71) | 25,693.96 | 25,693.96 | 12,434.03 | 12,434.03 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (19,809.10) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 57,470.00 | 57,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,453.86) | (2,453.86) | 4,846.20 | 7,892.38 | 0.00 | 7,892.38 | (10,346.24) | 2,453.86 | 2,453.86 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,000.06) | (5,000.06) | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | (7,400.06) | 2,846.19 | 2,846.19 | 2,153.87 | 2,153.87 |
| 61SNSH | Student Labor | (1,024.00) | (1,024.00) | 0.00 | 1,510.00 | 0.00 | 1,510.00 | (2,534.00) | (368.00) | (368.00) | 1,392.00 | 1,392.00 |
| 61SNWS | College Work Study | (585.00) | (585.00) | 0.00 | 0.00 | 0.00 | 0.00 | (585.00) | 3.00 | 3.00 | 582.00 | 582.00 |
| **Subtotal Account Pool: 61** | | **74,702.91** | **74,702.91** | **15,733.26** | **40,200.02** | **0.00** | **40,200.02** | **34,502.89** | **43,804.19** | **43,804.19** | **16,561.90** | **16,561.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,965.00 | 7,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,965.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,857.42) | (3,857.42) | 1,431.72 | 2,917.08 | 0.00 | 2,917.08 | (6,774.50) | 2,632.05 | 2,632.05 | 1,225.37 | 1,225.37 |
| **Subtotal Account Pool: 65** | | **4,107.58** | **4,107.58** | **1,431.72** | **2,917.08** | **0.00** | **2,917.08** | **1,190.50** | **2,632.05** | **2,632.05** | **1,225.37** | **1,225.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,646.79) | (2,646.79) | 753.96 | 3,385.77 | 0.00 | 3,385.77 | (6,032.56) | 2,646.79 | 2,646.79 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (100.00) | (100.00) | 547.00 | 992.00 | 0.00 | 992.00 | (1,092.00) | 100.00 | 100.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,307.77) | (12,167.77) | 0.00 | 9,709.49 | 0.00 | 9,709.49 | (21,877.26) | 6,322.64 | 6,322.64 | 5,845.13 | 5,845.13 |
| 713000 | Printing & Copying-General | (84.78) | (84.78) | 0.00 | 122.64 | 0.00 | 122.64 | (207.42) | 84.78 | 84.78 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 41.98 | 41.98 | 0.00 | 41.98 | (41.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (129.63) | (129.63) | 0.00 | 0.00 | 0.00 | 0.00 | (129.63) | 129.63 | 129.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,718.97)** | **(3,578.97)** | **1,342.94** | **14,251.88** | **0.00** | **14,251.88** | **(17,830.85)** | **9,333.84** | **9,333.84** | **5,845.13** | **5,845.13** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 27,347.00 | 27,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,347.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,334.75) | (7,334.75) | 0.00 | 4,741.50 | 0.00 | 4,741.50 | (12,076.25) | 7,334.75 | 7,334.75 | 0.00 | 0.00 |
| 722200 | Participant Support | (20.00) | (20.00) | 0.00 | 200.00 | 0.00 | 200.00 | (220.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,992.25** | **19,992.25** | **0.00** | **4,941.50** | **0.00** | **4,941.50** | **15,050.75** | **7,354.75** | **7,354.75** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 31,995.00 | 31,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,995.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 3,256.47 | 3,256.47 | 1,778.00 | 5,034.47 | (5,034.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **31,995.00** | **31,995.00** | **3,256.47** | **3,256.47** | **1,778.00** | **5,034.47** | **26,960.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 34,608.86 | 34,608.86 | 8,513.63 | 26,389.77 | 0.00 | 26,389.77 | 8,219.09 | 25,654.23 | 25,654.23 | 10,870.91 | 10,870.91 |
| **Subtotal Account Pool: 76** | | **34,608.86** | **34,608.86** | **8,513.63** | **26,389.77** | **0.00** | **26,389.77** | **8,219.09** | **25,654.23** | **25,654.23** | **10,870.91** | **10,870.91** |
| **Total Org: UDMEBK** | | **160,687.63** | **161,827.63** | **30,278.02** | **91,956.72** | **1,778.00** | **93,734.72** | **68,092.91** | **88,779.06** | **88,779.06** | **34,503.31** | **34,503.31** |
| **Total Fund: 147257** | | **160,687.63** | **161,827.63** | **30,278.02** | **91,956.72** | **1,778.00** | **93,734.72** | **68,092.91** | **88,779.06** | **88,779.06** | **34,503.31** | **34,503.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147258 - REU-Student Stipends- Model Rotator** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (1,784.63) | (1,784.63) | 0.00 | 2,215.41 | 0.00 | 2,215.41 | (4,000.04) | 1,784.63 | 1,784.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (6,632.00) | (6,632.00) | 0.00 | 1,506.00 | 0.00 | 1,506.00 | (8,138.00) | 6,632.00 | 6,632.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (704.97) | (704.97) | 0.00 | 0.00 | 0.00 | 0.00 | (704.97) | 704.97 | 704.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(9,121.60)** | **(9,121.60)** | **0.00** | **3,721.41** | **0.00** | **3,721.41** | **(12,843.01)** | **9,121.60** | **9,121.60** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (153.78) | (153.78) | 0.00 | (153.78) | 0.00 | (153.78) | 0.00 | 153.78 | 153.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(153.78)** | **(153.78)** | **0.00** | **(153.78)** | **0.00** | **(153.78)** | **0.00** | **153.78** | **153.78** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 6,400.00 | 6,400.00 | 1,938.48 | 1,938.48 | 0.00 | 1,938.48 | 4,461.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **20,800.00** | **20,800.00** | **1,938.48** | **1,938.48** | **0.00** | **1,938.48** | **18,861.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,200.00 | 5,200.00 | 484.62 | 484.62 | 0.00 | 484.62 | 4,715.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,200.00** | **5,200.00** | **484.62** | **484.62** | **0.00** | **484.62** | **4,715.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | | **16,724.62** | **16,724.62** | **2,423.10** | **5,990.73** | **0.00** | **5,990.73** | **10,733.89** | **9,275.38** | **9,275.38** | **0.00** | **0.00** |
| **Total Fund: 147258** | | **16,724.62** | **16,724.62** | **2,423.10** | **5,990.73** | **0.00** | **5,990.73** | **10,733.89** | **9,275.38** | **9,275.38** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147259 - Elementary Particle Theory** | | | | | | | | | | | | |
| **Org: UDPHPB - PI Berglund Internally Designated** | | | | **Org Mgr: Walker, Michelle J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,895.00 | 36,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,895.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,478.75) | (13,478.75) | 7,118.70 | 15,202.64 | 0.00 | 15,202.64 | (28,681.39) | 4,612.07 | 4,612.07 | 8,866.68 | 8,866.68 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,025.00 | 9,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,989.84) | (1,989.84) | 2,106.93 | 4,577.08 | 0.00 | 4,577.08 | (6,566.92) | 1,989.84 | 1,989.84 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | 404.00 | (404.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (316.00) | (316.00) | 0.00 | 0.00 | 0.00 | 0.00 | (316.00) | 316.00 | 316.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,135.41** | **30,135.41** | **9,225.63** | **20,183.72** | **0.00** | **20,183.72** | **9,951.69** | **6,917.91** | **6,917.91** | **8,866.68** | **8,866.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,903.00 | 3,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,903.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,317.85) | (1,317.85) | 839.52 | 1,836.68 | 0.00 | 1,836.68 | (3,154.53) | 573.05 | 573.05 | 744.80 | 744.80 |
| **Subtotal Account Pool: 65** | | **2,585.15** | **2,585.15** | **839.52** | **1,836.68** | **0.00** | **1,836.68** | **748.47** | **573.05** | **573.05** | **744.80** | **744.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,617.97) | (1,617.97) | 0.00 | 1,433.60 | 0.00 | 1,433.60 | (3,051.57) | 1,140.07 | 1,140.07 | 477.90 | 477.90 |
| 710200 | Foreign Travel | 3,528.00 | 3,528.00 | 210.00 | 456.60 | 0.00 | 456.60 | 3,071.40 | 72.00 | 72.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,041.00 | 0.00 | 1,041.00 | (1,041.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (156.35) | (156.35) | 0.00 | 1,273.29 | 0.00 | 1,273.29 | (1,429.64) | 156.35 | 156.35 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,221.00 | 5,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (197.90) | (197.90) | 0.00 | 1,775.70 | 0.00 | 1,775.70 | (1,973.60) | 197.90 | 197.90 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (4.25) | (4.25) | 0.00 | 0.00 | 0.00 | 0.00 | (4.25) | 4.25 | 4.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,772.53** | **9,772.53** | **210.00** | **5,980.19** | **0.00** | **5,980.19** | **3,792.34** | **1,570.57** | **1,570.57** | **477.90** | **477.90** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,546.56 | 19,546.56 | 4,726.56 | 12,880.30 | 0.00 | 12,880.30 | 6,666.26 | 4,168.32 | 4,168.32 | 4,641.12 | 4,641.12 |
| **Subtotal Account Pool: 76** | | **19,546.56** | **19,546.56** | **4,726.56** | **12,880.30** | **0.00** | **12,880.30** | **6,666.26** | **4,168.32** | **4,168.32** | **4,641.12** | **4,641.12** |
| **Total Org: UDPHPB** | | **62,039.65** | **62,039.65** | **15,001.71** | **40,880.89** | **0.00** | **40,880.89** | **21,158.76** | **13,229.85** | **13,229.85** | **14,730.50** | **14,730.50** |
| **Total Fund: 147259** | | **62,039.65** | **62,039.65** | **15,001.71** | **40,880.89** | **0.00** | **40,880.89** | **21,158.76** | **13,229.85** | **13,229.85** | **14,730.50** | **14,730.50** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147260 - Viscoelastic Materials** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,472.00 | 45,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,472.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,930.36) | (10,930.36) | 1,879.35 | 6,173.76 | 0.00 | 6,173.76 | (17,104.12) | 10,930.36 | 10,930.36 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 109,738.00 | 109,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,738.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,827.35 | 4,827.35 | 0.00 | 4,827.35 | (4,827.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,305.09) | (1,305.09) | 0.00 | 0.00 | 0.00 | 0.00 | (1,305.09) | 1,305.09 | 1,305.09 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | 6.25 | (6.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (555.00) | (555.00) | 0.00 | 1,220.00 | 0.00 | 1,220.00 | (1,775.00) | 555.00 | 555.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,854.00 | 1,854.00 | 0.00 | 1,854.00 | (1,854.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (203.51) | (203.51) | 0.00 | 0.00 | 0.00 | 0.00 | (203.51) | 203.51 | 203.51 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,954.00 | 13,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,954.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **156,170.04** | **156,170.04** | **8,560.70** | **14,081.36** | **0.00** | **14,081.36** | **142,088.68** | **12,993.96** | **12,993.96** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,148.00 | 7,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,148.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,085.80) | (1,085.80) | 610.31 | 1,112.69 | 0.00 | 1,112.69 | (2,198.49) | 1,085.80 | 1,085.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,062.20** | **6,062.20** | **610.31** | **1,112.69** | **0.00** | **1,112.69** | **4,949.51** | **1,085.80** | **1,085.80** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,817.00 | 14,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,817.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (11.25) | (11.25) | 0.00 | 0.00 | 0.00 | 0.00 | (11.25) | 11.25 | 11.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 36,058.00 | 36,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,058.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,446.49) | (9,446.49) | 2,488.75 | 2,688.75 | 0.00 | 2,688.75 | (12,135.24) | 8,046.29 | 8,046.29 | 1,400.20 | 1,400.20 |
| 714010 | Postage-Off Campus Mail Services | (381.86) | (381.86) | 0.00 | 0.00 | 0.00 | 0.00 | (381.86) | 381.86 | 381.86 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (325.61) | (325.61) | 0.00 | 0.00 | 0.00 | 0.00 | (325.61) | 325.61 | 325.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,709.79** | **40,709.79** | **2,488.75** | **2,688.75** | **0.00** | **2,688.75** | **38,021.04** | **8,765.01** | **8,765.01** | **1,400.20** | **1,400.20** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 47,026.00 | 47,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,026.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **47,026.00** | **47,026.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,026.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 22,000.00 | 22,000.00 | 36,750.00 | 39,949.99 | 0.00 | 39,949.99 | (17,949.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **22,000.00** | **22,000.00** | **36,750.00** | **39,949.99** | **0.00** | **39,949.99** | **(17,949.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 93,354.32 | 93,354.32 | 5,363.50 | 8,226.10 | 0.00 | 8,226.10 | 85,128.22 | 10,508.59 | 10,508.59 | 644.09 | 644.09 |
| **Subtotal Account Pool: 76** | | **93,354.32** | **93,354.32** | **5,363.50** | **8,226.10** | **0.00** | **8,226.10** | **85,128.22** | **10,508.59** | **10,508.59** | **644.09** | **644.09** |
| **Total Org: UDCEJD** | | **365,322.35** | **365,322.35** | **53,773.26** | **66,058.89** | **0.00** | **66,058.89** | **299,263.46** | **33,353.36** | **33,353.36** | **2,044.29** | **2,044.29** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147260 - Viscoelastic Materials** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,305.09) | (1,305.09) | 1,305.09 | 1,305.09 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,305.09)** | **(1,305.09)** | **1,305.09** | **1,305.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (109.62) | (109.62) | 109.62 | 109.62 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(109.62)** | **(109.62)** | **109.62** | **109.62** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (650.77) | (650.77) | 650.77 | 650.77 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(650.77)** | **(650.77)** | **650.77** | **650.77** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,065.48)** | **(2,065.48)** | **2,065.48** | **2,065.48** |
| **Total Fund: 147260** | **365,322.35** | **365,322.35** | **53,773.26** | **66,058.89** | **0.00** | **66,058.89** | **299,263.46** | **31,287.88** | **31,287.88** | **4,109.77** | **4,109.77** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147261 - Operator Algebras and Applications** | | | | | | | | | | | | |
| **Org: UDMALG - PI Liming Ge** | | | | **Org Mgr: Ge, Liming** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,240.00 | 55,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,240.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (26,689.57) | (26,689.57) | 8,769.24 | 20,626.53 | 0.00 | 20,626.53 | (47,316.10) | 26,689.57 | 26,689.57 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,361.44) | (6,361.44) | 923.07 | 3,561.36 | 0.00 | 3,561.36 | (9,922.80) | 6,361.44 | 6,361.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,788.99** | **37,788.99** | **9,692.31** | **24,187.89** | **0.00** | **24,187.89** | **13,601.10** | **33,051.01** | **33,051.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,696.00 | 4,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,696.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,805.92) | (2,805.92) | 882.00 | 2,201.09 | 0.00 | 2,201.09 | (5,007.01) | 2,805.92 | 2,805.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,890.08** | **1,890.08** | **882.00** | **2,201.09** | **0.00** | **2,201.09** | **(311.01)** | **2,805.92** | **2,805.92** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,011.89) | (1,011.89) | 0.00 | 562.58 | 0.00 | 562.58 | (1,574.47) | 1,011.89 | 1,011.89 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 4,500.00 | 4,500.00 | 1,045.20 | 1,045.20 | 0.00 | 1,045.20 | 3,454.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,629.56) | (1,629.56) | 0.00 | 0.00 | 0.00 | 0.00 | (1,629.56) | 1,629.56 | 1,629.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,858.55** | **3,858.55** | **1,045.20** | **1,607.78** | **0.00** | **1,607.78** | **2,250.77** | **2,641.45** | **2,641.45** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,027.70 | 20,027.70 | 5,344.99 | 12,878.51 | 0.00 | 12,878.51 | 7,149.19 | 17,709.30 | 17,709.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **20,027.70** | **20,027.70** | **5,344.99** | **12,878.51** | **0.00** | **12,878.51** | **7,149.19** | **17,709.30** | **17,709.30** | **0.00** | **0.00** |
| **Total Org: UDMALG** | | **63,565.32** | **63,565.32** | **16,964.50** | **40,875.27** | **0.00** | **40,875.27** | **22,690.05** | **56,207.68** | **56,207.68** | **0.00** | **0.00** |
| **Total Fund: 147261** | | **63,565.32** | **63,565.32** | **16,964.50** | **40,875.27** | **0.00** | **40,875.27** | **22,690.05** | **56,207.68** | **56,207.68** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147262 - CAREER: Langmuir Circulation** | | | | | | | | | | | | |
| **Org: UDMEGC - PI Gregory Chini** | | | | **Org Mgr: Chini, Gregory P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (7,799.87) | (7,799.87) | 0.00 | 0.00 | 0.00 | 0.00 | (7,799.87) | 7,799.87 | 7,799.87 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,669.00 | 47,669.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,669.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (15,010.31) | (15,010.31) | 3,838.17 | 4,180.87 | 0.00 | 4,180.87 | (19,191.18) | 15,010.31 | 15,010.31 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,716.73 | 16,105.83 | 0.00 | 16,105.83 | (16,105.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,418.68) | (6,418.68) | 0.00 | 0.00 | 0.00 | 0.00 | (6,418.68) | 6,418.68 | 6,418.68 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,289.00 | 61,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,289.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 5.00 | 5.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,179.99) | (2,179.99) | 0.00 | 2,770.01 | 0.00 | 2,770.01 | (4,950.00) | 1,409.99 | 1,409.99 | 770.00 | 770.00 |
| 61SNWS | College Work Study | (1,079.98) | (1,079.98) | 0.00 | 143.99 | 0.00 | 143.99 | (1,223.97) | 1,079.98 | 1,079.98 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **83,464.17** | **83,464.17** | **11,616.45** | **27,262.25** | **0.00** | **27,262.25** | **56,201.92** | **31,723.83** | **31,723.83** | **770.00** | **770.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,931.01 | 10,931.01 | 0.00 | 0.00 | 0.00 | 0.00 | 10,931.01 | 3,119.99 | 3,119.99 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,282.45) | (1,282.45) | 1,057.08 | 2,215.68 | 0.00 | 2,215.68 | (3,498.13) | 1,282.45 | 1,282.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,648.56** | **9,648.56** | **1,057.08** | **2,215.68** | **0.00** | **2,215.68** | **7,432.88** | **4,402.44** | **4,402.44** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,342.14) | (1,342.14) | 805.10 | 1,773.81 | 0.00 | 1,773.81 | (3,115.95) | 1,342.14 | 1,342.14 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,171.79 | 0.00 | 1,171.79 | (1,171.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,323.43) | (4,323.43) | 605.94 | 953.14 | 0.00 | 953.14 | (5,276.57) | 4,323.43 | 4,323.43 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (33.88) | (33.88) | 0.00 | 0.00 | 0.00 | 0.00 | (33.88) | 33.88 | 33.88 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8.72 | 0.00 | 8.72 | (8.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,800.55** | **20,800.55** | **1,411.04** | **3,907.46** | **0.00** | **3,907.46** | **16,893.09** | **5,699.45** | **5,699.45** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 27,347.00 | 27,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,347.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,424.60) | (3,424.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,424.60) | 3,424.60 | 3,424.60 | 0.00 | 0.00 |
| 722200 | Participant Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **27,922.40** | **27,922.40** | **0.00** | **0.00** | **0.00** | **0.00** | **27,922.40** | **3,424.60** | **3,424.60** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 52,399.96 | 52,399.96 | 6,478.89 | 15,357.27 | 0.00 | 15,357.27 | 37,042.69 | 19,239.84 | 19,239.84 | 354.20 | 354.20 |
| **Subtotal Account Pool: 76** | | **52,399.96** | **52,399.96** | **6,478.89** | **15,357.27** | **0.00** | **15,357.27** | **37,042.69** | **19,239.84** | **19,239.84** | **354.20** | **354.20** |
| **Total Org: UDMEGC** | | **201,235.64** | **201,235.64** | **20,563.46** | **48,742.66** | **0.00** | **48,742.66** | **152,492.98** | **64,490.16** | **64,490.16** | **1,124.20** | **1,124.20** |
| **Total Fund: 147262** | | **201,235.64** | **201,235.64** | **20,563.46** | **48,742.66** | **0.00** | **48,742.66** | **152,492.98** | **64,490.16** | **64,490.16** | **1,124.20** | **1,124.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147263 - Nuclear Physics from QCD** | | | | | | | | | | | | |
| **Org: UDPHSB - PI Beane** | | | | **Org Mgr: Walker, Michelle J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,487.00 | 43,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (20,464.80) | (20,464.80) | 7,152.81 | 15,178.04 | 0.00 | 15,178.04 | (35,642.84) | 14,434.02 | 14,434.02 | 6,030.78 | 6,030.78 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 56,570.00 | 56,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (12,058.27) | (12,058.27) | 3,702.45 | 8,778.14 | 0.00 | 8,778.14 | (20,836.41) | 9,664.91 | 9,664.91 | 2,393.36 | 2,393.36 |
| **Subtotal Account Pool: 61** | | **67,533.93** | **67,533.93** | **10,855.26** | **37,506.34** | **0.00** | **37,506.34** | **30,027.59** | **24,098.93** | **24,098.93** | **8,424.14** | **8,424.14** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,075.00 | 6,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,075.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,760.11) | (2,760.11) | 987.84 | 2,180.03 | 0.00 | 2,180.03 | (4,940.14) | 2,052.49 | 2,052.49 | 707.62 | 707.62 |
| **Subtotal Account Pool: 65** | | **3,314.89** | **3,314.89** | **987.84** | **2,180.03** | **0.00** | **2,180.03** | **1,134.86** | **2,052.49** | **2,052.49** | **707.62** | **707.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,947.00 | 10,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,947.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,193.83) | (2,193.83) | 721.30 | 1,650.29 | 0.00 | 1,650.29 | (3,844.12) | 1,912.12 | 1,912.12 | 281.71 | 281.71 |
| 710200 | Foreign Travel | 3,186.51 | 3,186.51 | 0.00 | 0.00 | 0.00 | 0.00 | 3,186.51 | 1,740.49 | 1,740.49 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (45.90) | (45.90) | 0.00 | 204.57 | 0.00 | 204.57 | (250.47) | 45.90 | 45.90 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,742.00 | 3,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,750.85) | (1,750.85) | 139.95 | 615.12 | 0.00 | 615.12 | (2,365.97) | 1,750.85 | 1,750.85 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (206.52) | (206.52) | 0.00 | 0.00 | 0.00 | 0.00 | (206.52) | 206.52 | 206.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,678.41** | **13,678.41** | **861.25** | **2,469.98** | **0.00** | **2,469.98** | **11,208.43** | **5,655.88** | **5,655.88** | **281.71** | **281.71** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,520.00 | 9,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,558.65 | 0.00 | 6,558.65 | (6,558.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,520.00** | **9,520.00** | **0.00** | **6,558.65** | **0.00** | **6,558.65** | **2,961.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 38,882.47 | 38,882.47 | 5,844.00 | 19,391.86 | 0.00 | 19,391.86 | 19,490.61 | 14,631.34 | 14,631.34 | 4,330.19 | 4,330.19 |
| **Subtotal Account Pool: 76** | | **38,882.47** | **38,882.47** | **5,844.00** | **19,391.86** | **0.00** | **19,391.86** | **19,490.61** | **14,631.34** | **14,631.34** | **4,330.19** | **4,330.19** |
| **Total Org: UDPHSB** | | **132,929.70** | **132,929.70** | **18,548.35** | **68,106.86** | **0.00** | **68,106.86** | **64,822.84** | **46,438.64** | **46,438.64** | **13,743.66** | **13,743.66** |
| **Total Fund: 147263** | | **132,929.70** | **132,929.70** | **18,548.35** | **68,106.86** | **0.00** | **68,106.86** | **64,822.84** | **46,438.64** | **46,438.64** | **13,743.66** | **13,743.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147268 - Rheology of Liquefied Sands** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,038.00 | 46,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,038.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (32,432.92) | (32,432.92) | 8,293.20 | 8,293.20 | 0.00 | 8,293.20 | (40,726.12) | 32,432.92 | 32,432.92 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,045.00 | 32,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,886.00) | (3,886.00) | 2,641.50 | 4,115.50 | 0.00 | 4,115.50 | (8,001.50) | 3,886.00 | 3,886.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 453.00 | 0.00 | 453.00 | (453.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **41,764.08** | **41,764.08** | **10,934.70** | **12,861.70** | **0.00** | **12,861.70** | **28,902.38** | **36,318.92** | **36,318.92** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,844.00 | 4,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,844.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,059.23) | (3,059.23) | 995.07 | 1,129.20 | 0.00 | 1,129.20 | (4,188.43) | 3,059.23 | 3,059.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,784.77** | **1,784.77** | **995.07** | **1,129.20** | **0.00** | **1,129.20** | **655.57** | **3,059.23** | **3,059.23** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (419.70) | (419.70) | 0.00 | 0.00 | 0.00 | 0.00 | (419.70) | 419.70 | 419.70 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,798.33) | (2,798.33) | 107.04 | 1,056.29 | 0.00 | 1,056.29 | (3,854.62) | 2,798.33 | 2,798.33 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.56 | 12.56 | 0.00 | 12.56 | (12.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 330.00 | (330.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,037.00) | (1,037.00) | 226.00 | 226.00 | 0.00 | 226.00 | (1,263.00) | 1,037.00 | 1,037.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,744.97** | **5,744.97** | **345.60** | **1,624.85** | **0.00** | **1,624.85** | **4,120.12** | **4,255.03** | **4,255.03** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 14,373.00 | 14,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,373.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 683.00 | 683.00 | 0.00 | 683.00 | (683.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,373.00** | **14,373.00** | **683.00** | **683.00** | **0.00** | **683.00** | **13,690.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 18,582.00 | 18,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,582.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (16,740.14) | (16,740.14) | 0.00 | 1,472.68 | 0.00 | 1,472.68 | (18,212.82) | 16,740.14 | 16,740.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,841.86** | **1,841.86** | **0.00** | **1,472.68** | **0.00** | **1,472.68** | **369.18** | **16,740.14** | **16,740.14** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 22,675.74 | 22,675.74 | 5,646.66 | 7,183.27 | 0.00 | 7,183.27 | 15,492.47 | 20,071.26 | 20,071.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **22,675.74** | **22,675.74** | **5,646.66** | **7,183.27** | **0.00** | **7,183.27** | **15,492.47** | **20,071.26** | **20,071.26** | **0.00** | **0.00** |
| **Total Org: UDCEPD** | | **88,184.42** | **88,184.42** | **18,605.03** | **24,954.70** | **0.00** | **24,954.70** | **63,229.72** | **80,444.58** | **80,444.58** | **0.00** | **0.00** |
| **Total Fund: 147268** | | **88,184.42** | **88,184.42** | **18,605.03** | **24,954.70** | **0.00** | **24,954.70** | **63,229.72** | **80,444.58** | **80,444.58** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147269 - Microforming Processes** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,230.00 | 17,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,202.86) | (8,202.86) | 2,400.69 | 3,402.17 | 0.00 | 3,402.17 | (11,605.03) | 8,202.86 | 8,202.86 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 0.00 | 0.00 | 0.00 | (13,175.18) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 14,199.90 | 0.00 | 14,199.90 | (14,199.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 56,970.00 | 56,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,970.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,918.47) | (1,918.47) | 2,538.48 | 9,920.08 | 0.00 | 9,920.08 | (11,838.55) | 1,918.47 | 1,918.47 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,692.34) | (2,692.34) | 0.00 | 0.00 | 0.00 | 0.00 | (2,692.34) | 2,692.34 | 2,692.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **48,211.15** | **48,211.15** | **4,939.17** | **27,522.15** | **0.00** | **27,522.15** | **20,689.00** | **25,988.85** | **25,988.85** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,729.00 | 2,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,082.31) | (1,082.31) | 449.46 | 1,201.57 | 0.00 | 1,201.57 | (2,283.88) | 1,082.31 | 1,082.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,646.69** | **1,646.69** | **449.46** | **1,201.57** | **0.00** | **1,201.57** | **445.12** | **1,082.31** | **1,082.31** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,995.38) | (2,995.38) | 900.51 | 959.94 | 0.00 | 959.94 | (3,955.32) | 2,995.38 | 2,995.38 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 525.12 | 525.12 | 0.00 | 0.00 | 0.00 | 0.00 | 525.12 | 2,474.88 | 2,474.88 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (400.00) | (400.00) | 450.00 | 900.00 | 0.00 | 900.00 | (1,300.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (591.05) | (591.05) | 229.25 | 1,825.83 | 0.00 | 1,825.83 | (2,416.88) | 591.05 | 591.05 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (129.78) | (129.78) | 0.00 | 0.00 | 0.00 | 0.00 | (129.78) | 129.78 | 129.78 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 4.50 | 4.50 | 0.00 | 4.50 | (4.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,158.91** | **6,158.91** | **1,584.26** | **4,695.27** | **0.00** | **4,695.27** | **1,463.64** | **6,591.09** | **6,591.09** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 27,955.00 | 27,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,409.65) | (8,409.65) | 0.00 | 0.00 | 0.00 | 0.00 | (8,409.65) | 8,409.65 | 8,409.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,545.35** | **19,545.35** | **0.00** | **0.00** | **0.00** | **0.00** | **19,545.35** | **8,409.65** | **8,409.65** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 22,000.00 | 22,000.00 | 0.00 | 3,376.25 | 10,128.75 | 13,505.00 | 8,495.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **22,000.00** | **22,000.00** | **0.00** | **3,376.25** | **10,128.75** | **13,505.00** | **8,495.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,768.34 | 25,768.34 | 3,207.55 | 15,372.74 | 0.00 | 15,372.74 | 10,395.60 | 15,484.66 | 15,484.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,768.34** | **25,768.34** | **3,207.55** | **15,372.74** | **0.00** | **15,372.74** | **10,395.60** | **15,484.66** | **15,484.66** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | | **123,330.44** | **123,330.44** | **10,180.44** | **52,167.98** | **10,128.75** | **62,296.73** | **61,033.71** | **57,556.56** | **57,556.56** | **0.00** | **0.00** |
| **Total Fund: 147269** | | **123,330.44** | **123,330.44** | **10,180.44** | **52,167.98** | **10,128.75** | **62,296.73** | **61,033.71** | **57,556.56** | **57,556.56** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147270 - High Volume Syntheses of SWNT's** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (26,050.25) | (26,050.25) | 0.00 | 0.00 | 0.00 | 0.00 | (26,050.25) | 26,050.25 | 26,050.25 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,700.02) | (8,700.02) | 0.00 | 10,517.34 | 0.00 | 10,517.34 | (19,217.36) | 8,700.02 | 8,700.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,249.73** | **1,249.73** | **0.00** | **10,517.34** | **0.00** | **10,517.34** | **(9,267.61)** | **34,750.27** | **34,750.27** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 813.00 | 813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 813.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (746.30) | (746.30) | 0.00 | 944.95 | 0.00 | 944.95 | (1,691.25) | 746.30 | 746.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **66.70** | **66.70** | **0.00** | **944.95** | **0.00** | **944.95** | **(878.25)** | **746.30** | **746.30** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,194.00 | 10,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,194.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (13,872.30) | (13,872.30) | 523.20 | (1,347.75) | 0.00 | (1,347.75) | (12,524.55) | 13,872.30 | 13,872.30 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,596.74) | (1,596.74) | 0.00 | 9.70 | 0.00 | 9.70 | (1,606.44) | 1,596.74 | 1,596.74 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 79.55 | 79.55 | 0.00 | 79.55 | (79.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,775.04)** | **(3,775.04)** | **602.75** | **(1,258.50)** | **0.00** | **(1,258.50)** | **(2,516.54)** | **15,469.04** | **15,469.04** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,180.00 | 17,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,821.70) | (8,821.70) | 0.00 | 0.00 | 0.00 | 0.00 | (8,821.70) | 8,821.70 | 8,821.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,358.30** | **8,358.30** | **0.00** | **0.00** | **0.00** | **0.00** | **8,358.30** | **8,821.70** | **8,821.70** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 1,870.95 | 0.00 | 1,870.95 | (1,870.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **12,000.00** | **12,000.00** | **0.00** | **1,870.95** | **0.00** | **1,870.95** | **10,129.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,131.21) | (1,131.21) | 277.26 | 4,693.73 | 0.00 | 4,693.73 | (5,824.94) | 23,444.21 | 23,444.21 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(1,131.21)** | **(1,131.21)** | **277.26** | **4,693.73** | **0.00** | **4,693.73** | **(5,824.94)** | **23,444.21** | **23,444.21** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | | **16,768.48** | **16,768.48** | **880.01** | **16,768.47** | **0.00** | **16,768.47** | **0.01** | **83,231.52** | **83,231.52** | **0.00** | **0.00** |
| **Total Fund: 147270** | | **16,768.48** | **16,768.48** | **880.01** | **16,768.47** | **0.00** | **16,768.47** | **0.01** | **83,231.52** | **83,231.52** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147272 - Friction and Wear** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,527.00 | 53,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,527.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,156.06) | (5,156.06) | 5,598.99 | 11,999.64 | 0.00 | 11,999.64 | (17,155.70) | 5,156.06 | 5,156.06 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,074.76) | (6,074.76) | 0.00 | 31,394.03 | 0.00 | 31,394.03 | (37,468.79) | 6,074.76 | 6,074.76 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 103,435.00 | 103,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,435.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,829.36) | (3,829.36) | 0.00 | 4,753.70 | 0.00 | 4,753.70 | (8,583.06) | 3,829.36 | 3,829.36 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,850.96) | (4,850.96) | 4,082.00 | 7,196.38 | 0.00 | 7,196.38 | (12,047.34) | 4,850.96 | 4,850.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **137,050.86** | **137,050.86** | **9,680.99** | **55,343.75** | **0.00** | **55,343.75** | **81,707.11** | **19,911.14** | **19,911.14** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,067.00 | 8,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,067.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (774.30) | (774.30) | 509.52 | 1,526.43 | 0.00 | 1,526.43 | (2,300.73) | 774.30 | 774.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,292.70** | **7,292.70** | **509.52** | **1,526.43** | **0.00** | **1,526.43** | **5,766.27** | **774.30** | **774.30** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,282.03) | (1,282.03) | (300.00) | 2,337.61 | 0.00 | 2,337.61 | (3,619.64) | 1,282.03 | 1,282.03 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,000.00) | (1,000.00) | 400.00 | 400.00 | 0.00 | 400.00 | (1,400.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 31,453.00 | 31,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,453.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,650.45) | (9,650.45) | 2,984.62 | 12,248.22 | 690.00 | 12,938.22 | (22,588.67) | 9,650.45 | 9,650.45 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (129.78) | (129.78) | 0.00 | 180.00 | 0.00 | 180.00 | (309.78) | 129.78 | 129.78 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.77 | 0.00 | 12.77 | (12.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,032.99 | 0.00 | 4,032.99 | (4,032.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,390.74** | **40,390.74** | **3,084.62** | **19,211.59** | **690.00** | **19,901.59** | **20,489.15** | **12,062.26** | **12,062.26** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 42,189.00 | 42,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,189.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,424.45) | (4,424.45) | 0.00 | 16,394.65 | 0.00 | 16,394.65 | (20,819.10) | 4,424.45 | 4,424.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **37,764.55** | **37,764.55** | **0.00** | **16,394.65** | **0.00** | **16,394.65** | **21,369.90** | **4,424.45** | **4,424.45** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (4,075.00) | (4,075.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,075.00) | 29,000.00 | 29,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(4,075.00)** | **(4,075.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,075.00)** | **29,000.00** | **29,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 84,977.06 | 84,977.06 | 6,106.56 | 34,997.56 | 0.00 | 34,997.56 | 49,979.50 | 15,063.94 | 15,063.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **84,977.06** | **84,977.06** | **6,106.56** | **34,997.56** | **0.00** | **34,997.56** | **49,979.50** | **15,063.94** | **15,063.94** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | | **303,400.91** | **303,400.91** | **19,381.69** | **127,473.98** | **690.00** | **128,163.98** | **175,236.93** | **81,236.09** | **81,236.09** | **0.00** | **0.00** |
| **Total Fund: 147272** | | **303,400.91** | **303,400.91** | **19,381.69** | **127,473.98** | **690.00** | **128,163.98** | **175,236.93** | **81,236.09** | **81,236.09** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147287 - REU:Mechanisms of Friction and Wear** | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | (2,020.00) | (2,020.00) | 0.00 | 4,390.00 | 0.00 | 4,390.00 | (6,410.00) | 2,020.00 | 2,020.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(2,020.00)** | **(2,020.00)** | **0.00** | **4,390.00** | **0.00** | **4,390.00** | **(6,410.00)** | **2,020.00** | **2,020.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722205 Participant Sup-Stipends | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **7,800.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,950.00** | **1,950.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,950.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | **7,730.00** | **7,730.00** | **0.00** | **4,390.00** | **0.00** | **4,390.00** | **3,340.00** | **2,020.00** | **2,020.00** | **0.00** | **0.00** |
| **Total Fund: 147287** | **7,730.00** | **7,730.00** | **0.00** | **4,390.00** | **0.00** | **4,390.00** | **3,340.00** | **2,020.00** | **2,020.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147288 - 2004 Imecrd&D Student Travel Grant** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (150.00) | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(150.00)** | **(150.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(150.00)** | **150.00** | **150.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (5,369.76) | (5,369.76) | 0.00 | 175.00 | 0.00 | 175.00 | (5,544.76) | 5,369.76 | 5,369.76 | 0.00 | 0.00 |
| 7112 | Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **380.24** | **380.24** | **0.00** | **175.00** | **0.00** | **175.00** | **205.24** | **5,369.76** | **5,369.76** | **0.00** | **0.00** |
| **Total Org: UDMEMT** | | **230.24** | **230.24** | **0.00** | **175.00** | **0.00** | **175.00** | **55.24** | **5,519.76** | **5,519.76** | **0.00** | **0.00** |
| **Total Fund: 147288** | | **230.24** | **230.24** | **0.00** | **175.00** | **0.00** | **175.00** | **55.24** | **5,519.76** | **5,519.76** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147289 - REU: Ming Li** | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | (1,784.63) | (1,784.63) | 0.00 | 2,215.41 | 0.00 | 2,215.41 | (4,000.04) | 1,784.63 | 1,784.63 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(1,784.63)** | **(1,784.63)** | **0.00** | **2,215.41** | **0.00** | **2,215.41** | **(4,000.04)** | **1,784.63** | **1,784.63** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | (153.78) | (153.78) | 0.00 | (153.78) | 0.00 | (153.78) | 0.00 | 153.78 | 153.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(153.78)** | **(153.78)** | **0.00** | **(153.78)** | **0.00** | **(153.78)** | **0.00** | **153.78** | **153.78** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722205 Participant Sup-Stipends | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **4,800.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | **4,061.59** | **4,061.59** | **0.00** | **2,061.63** | **0.00** | **2,061.63** | **1,999.96** | **1,938.41** | **1,938.41** | **0.00** | **0.00** |
| **Total Fund: 147289** | **4,061.59** | **4,061.59** | **0.00** | **2,061.63** | **0.00** | **2,061.63** | **1,999.96** | **1,938.41** | **1,938.41** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147292 - Eruptions and Seismicity** | | | | | | | | | | | | |
| **Org: UDESJJ - PI Jeffrey Johnson** | | | | **Org Mgr: Johnson, Jeffrey B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (2,564.10) | (2,564.10) | 0.00 | 4,655.07 | 0.00 | 4,655.07 | (7,219.17) | 2,564.10 | 2,564.10 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (14,871.78) | (14,871.78) | 0.00 | 0.00 | 0.00 | 0.00 | (14,871.78) | 14,871.78 | 14,871.78 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,250.00 | 29,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,161.09) | (7,161.09) | 0.00 | 3,950.94 | 0.00 | 3,950.94 | (11,112.03) | 7,161.09 | 7,161.09 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,633.92 | 0.00 | 6,633.92 | (6,633.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 1,300.00 | (1,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,653.03** | **13,653.03** | **0.00** | **16,539.93** | **0.00** | **16,539.93** | **(2,886.90)** | **24,596.97** | **24,596.97** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (200.35) | (200.35) | 0.00 | 2,020.30 | 0.00 | 2,020.30 | (2,220.65) | 6,974.35 | 6,974.35 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (617.08) | (617.08) | 0.00 | 477.83 | 0.00 | 477.83 | (1,094.91) | 617.08 | 617.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(817.43)** | **(817.43)** | **0.00** | **2,498.13** | **0.00** | **2,498.13** | **(3,315.56)** | **7,591.43** | **7,591.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,355.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (401.60) | (401.60) | 0.00 | 0.00 | 0.00 | 0.00 | (401.60) | 401.60 | 401.60 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (791.65) | (791.65) | 0.00 | 0.00 | 0.00 | 0.00 | (791.65) | 791.65 | 791.65 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (335.00) | (335.00) | 0.00 | 0.00 | 0.00 | 0.00 | (335.00) | 335.00 | 335.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (483.60) | (483.60) | 0.00 | 370.44 | 0.00 | 370.44 | (854.04) | 483.60 | 483.60 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,807.48) | (2,807.48) | 0.00 | 690.94 | 0.00 | 690.94 | (3,498.42) | 2,807.48 | 2,807.48 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.97 | 0.00 | 4.97 | (4.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (5.00) | (5.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5.00) | 5.00 | 5.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,230.67** | **1,230.67** | **0.00** | **1,066.35** | **0.00** | **1,066.35** | **164.32** | **4,824.33** | **4,824.33** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,815.00 | 8,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,815.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,815.00** | **8,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,815.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,471.11 | 6,471.11 | 0.00 | 9,248.06 | 0.00 | 9,248.06 | (2,776.95) | 17,025.89 | 17,025.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,471.11** | **6,471.11** | **0.00** | **9,248.06** | **0.00** | **9,248.06** | **(2,776.95)** | **17,025.89** | **17,025.89** | **0.00** | **0.00** |
| **Total Org: UDESJJ** | | **29,352.38** | **29,352.38** | **0.00** | **29,352.47** | **0.00** | **29,352.47** | **(0.09)** | **54,038.62** | **54,038.62** | **0.00** | **0.00** |
| **Total Fund: 147292** | | **29,352.38** | **29,352.38** | **0.00** | **29,352.47** | **0.00** | **29,352.47** | **(0.09)** | **54,038.62** | **54,038.62** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147298 - Geo-Referenced Video Mosaics** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,927.00 | 42,927.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,927.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,596.41) | (7,596.41) | 5,359.38 | 15,301.94 | 0.00 | 15,301.94 | (22,898.35) | 7,596.41 | 7,596.41 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,199.55 | 0.00 | 13,199.55 | (13,199.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,371.00 | 26,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,371.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,829.33) | (3,829.33) | 4,061.40 | 8,815.06 | 0.00 | 8,815.06 | (12,644.39) | 3,829.33 | 3,829.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **57,872.26** | **57,872.26** | **9,420.78** | **37,316.55** | **0.00** | **37,316.55** | **20,555.71** | **11,425.74** | **11,425.74** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,578.00 | 3,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,578.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (984.58) | (984.58) | 857.31 | 2,194.66 | 0.00 | 2,194.66 | (3,179.24) | 984.58 | 984.58 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,593.42** | **2,593.42** | **857.31** | **2,194.66** | **0.00** | **2,194.66** | **398.76** | **984.58** | **984.58** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 415.24 | 0.00 | 415.24 | (415.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 4,800.00 | 4,800.00 | 1,078.45 | 1,078.45 | 0.00 | 1,078.45 | 3,721.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 | 720.00 | 0.00 | 720.00 | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (40.90) | (40.90) | 0.00 | 0.00 | 0.00 | 0.00 | (40.90) | 40.90 | 40.90 | 0.00 | 0.00 |
| 7112 | Research Supplies | 22,576.00 | 22,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,576.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,396.12) | (3,396.12) | 0.00 | 581.61 | 0.00 | 581.61 | (3,977.73) | 3,396.12 | 3,396.12 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (246.01) | (246.01) | 21.00 | 238.15 | 0.00 | 238.15 | (484.16) | 246.01 | 246.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **26,592.97** | **26,592.97** | **1,819.45** | **3,033.45** | **0.00** | **3,033.45** | **23,559.52** | **3,683.03** | **3,683.03** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | 38.00 | (38.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **38.00** | **0.00** | **38.00** | **(38.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 14,410.00 | 14,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,410.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **14,410.00** | **14,410.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,410.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,955.07 | 31,955.07 | 5,564.86 | 19,587.95 | 0.00 | 19,587.95 | 12,367.12 | 7,402.93 | 7,402.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,955.07** | **31,955.07** | **5,564.86** | **19,587.95** | **0.00** | **19,587.95** | **12,367.12** | **7,402.93** | **7,402.93** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **133,423.72** | **133,423.72** | **17,662.40** | **62,170.61** | **0.00** | **62,170.61** | **71,253.11** | **23,496.28** | **23,496.28** | **0.00** | **0.00** |
| **Total Fund: 147298** | | **133,423.72** | **133,423.72** | **17,662.40** | **62,170.61** | **0.00** | **62,170.61** | **71,253.11** | **23,496.28** | **23,496.28** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147304 - Effect of Elasticity and Surfactant** | | | | | | | | | | | | |
| **Org: UDKENG - PI Nivedita Gupta** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,615.41 | 1,615.41 | 0.00 | 1,615.41 | (1,615.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,990.21) | (1,990.21) | 0.00 | 1,509.82 | 0.00 | 1,509.82 | (3,500.03) | 1,990.21 | 1,990.21 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,340.00 | 6,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 13,127.00 | 13,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,127.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,476.79** | **17,476.79** | **1,615.41** | **3,125.23** | **0.00** | **3,125.23** | **14,351.56** | **1,990.21** | **1,990.21** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,772.00 | 1,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,772.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (171.51) | (171.51) | 147.00 | 284.40 | 0.00 | 284.40 | (455.91) | 171.51 | 171.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,600.49** | **1,600.49** | **147.00** | **284.40** | **0.00** | **284.40** | **1,316.09** | **171.51** | **171.51** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.39 | 0.00 | 96.39 | (96.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,610.00 | 4,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,254.72) | (2,254.72) | 13.94 | 581.78 | 0.00 | 581.78 | (2,836.50) | 2,254.72 | 2,254.72 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (104.74) | (104.74) | 0.00 | 0.00 | 0.00 | 0.00 | (104.74) | 104.74 | 104.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,250.54** | **3,250.54** | **13.94** | **678.17** | **0.00** | **678.17** | **2,572.37** | **2,359.46** | **2,359.46** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 50,800.00 | 50,800.00 | 0.00 | 6,721.38 | 0.00 | 6,721.38 | 44,078.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **50,800.00** | **50,800.00** | **0.00** | **6,721.38** | **0.00** | **6,721.38** | **44,078.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,271.25 | 10,271.25 | 817.13 | 1,880.42 | 0.00 | 1,880.42 | 8,390.83 | 2,079.75 | 2,079.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,271.25** | **10,271.25** | **817.13** | **1,880.42** | **0.00** | **1,880.42** | **8,390.83** | **2,079.75** | **2,079.75** | **0.00** | **0.00** |
| **Total Org: UDKENG** | | **83,399.07** | **83,399.07** | **2,593.48** | **12,689.60** | **0.00** | **12,689.60** | **70,709.47** | **6,600.93** | **6,600.93** | **0.00** | **0.00** |
| **Total Fund: 147304** | | **83,399.07** | **83,399.07** | **2,593.48** | **12,689.60** | **0.00** | **12,689.60** | **70,709.47** | **6,600.93** | **6,600.93** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147308 - Math Analysis Aircraft Wing** | | | | | | | | | | | | |
| **Org: UDMAMS - PI Marianna Shubov** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,863.00 | 6,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,863.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 864.99 | 0.00 | 864.99 | (864.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,863.00** | **6,863.00** | **0.00** | **6,864.99** | **0.00** | **6,864.99** | **(1.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 624.71 | 0.00 | 624.71 | (624.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **577.00** | **577.00** | **0.00** | **624.71** | **0.00** | **624.71** | **(47.71)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,423.00 | 3,423.00 | 0.00 | 3,370.36 | 0.00 | 3,370.36 | 52.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,423.00** | **3,423.00** | **0.00** | **3,370.36** | **0.00** | **3,370.36** | **52.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAMS** | | **10,863.00** | **10,863.00** | **0.00** | **10,860.06** | **0.00** | **10,860.06** | **2.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147308** | | **10,863.00** | **10,863.00** | **0.00** | **10,860.06** | **0.00** | **10,860.06** | **2.94** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147317 - US Traffic Safety Mitigating Risk** | | | | | | | | | | | | |
| **Org: UDMAPO - PI Paul Ossenbruggen** | | | | **Org Mgr: Ossenbruggen, Paul J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,007.00 | 29,007.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 7,500.04 | 0.00 | 7,500.04 | (7,500.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,073.46 | 1,073.46 | 0.00 | 1,073.46 | (1,073.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,400.05 | 0.00 | 4,400.05 | (4,400.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,135.00 | 26,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,135.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,120.00 | 0.00 | 6,120.00 | (6,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **55,142.00** | **55,142.00** | **1,073.46** | **21,593.55** | **0.00** | **21,593.55** | **33,548.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,076.00 | 7,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,076.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 97.68 | 780.17 | 0.00 | 780.17 | (780.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,076.00** | **7,076.00** | **97.68** | **780.17** | **0.00** | **780.17** | **6,295.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,898.00 | 5,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,898.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,786.90 | 0.00 | 1,786.90 | (1,786.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 436.72 | 0.00 | 436.72 | (436.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,046.00 | 3,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,046.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 24.45 | 5,570.04 | 0.00 | 5,570.04 | (5,570.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,944.00** | **8,944.00** | **24.45** | **8,793.66** | **0.00** | **8,793.66** | **150.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,815.00 | 18,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,815.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,815.00** | **18,815.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **14,315.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32,024.00 | 32,024.00 | 538.02 | 14,025.33 | 0.00 | 14,025.33 | 17,998.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **32,024.00** | **32,024.00** | **538.02** | **14,025.33** | **0.00** | **14,025.33** | **17,998.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAPO** | | **125,001.00** | **125,001.00** | **1,733.61** | **49,692.71** | **0.00** | **49,692.71** | **75,308.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147317** | | **125,001.00** | **125,001.00** | **1,733.61** | **49,692.71** | **0.00** | **49,692.71** | **75,308.29** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147322 - Scaling & Dynamics of Turbulence** | | | | | | | | | | | | |
| **Org: UDMECK - PI Joseph Klewicki** | | | | **Org Mgr: Klewicki, Joseph C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 31,449.00 | 31,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,449.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,599.88 | 0.00 | 6,599.88 | (6,599.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,050.00 | 48,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 620.00 | 1,970.00 | 0.00 | 1,970.00 | (1,970.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **79,499.00** | **79,499.00** | **4,681.55** | **12,631.43** | **0.00** | **12,631.43** | **66,867.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,870.00 | 9,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 369.60 | 369.60 | 0.00 | 369.60 | (369.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,870.00** | **9,870.00** | **369.60** | **369.60** | **0.00** | **369.60** | **9,500.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,184.00 | 7,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,184.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,454.50 | 0.00 | 1,454.50 | (1,454.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | 18.40 | (18.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,552.00 | 9,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,552.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,316.00 | 5,006.15 | 0.00 | 5,006.15 | (5,006.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.52 | 0.00 | 20.52 | (20.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,736.00** | **16,736.00** | **1,316.00** | **6,619.57** | **0.00** | **6,619.57** | **10,116.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 25,147.00 | 25,147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,147.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,155.05 | 0.00 | 3,155.05 | (3,155.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **25,147.00** | **25,147.00** | **0.00** | **3,155.05** | **0.00** | **3,155.05** | **21,991.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 47,747.00 | 47,747.00 | 2,865.21 | 8,829.26 | 0.00 | 8,829.26 | 38,917.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **47,747.00** | **47,747.00** | **2,865.21** | **8,829.26** | **0.00** | **8,829.26** | **38,917.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMECK** | | **178,999.00** | **178,999.00** | **9,232.36** | **31,604.91** | **0.00** | **31,604.91** | **147,394.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147322 - Scaling & Dynamics of Turbulence** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147322** | | **178,999.00** | **178,999.00** | **9,232.36** | **31,604.91** | **0.00** | **31,604.91** | **147,394.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147323 - Volcanic Eruptions and Seismicity** | | | | | | | | | | | | |
| **Org: UDESJJ - PI Jeffrey Johnson** | | | | **Org Mgr: Johnson, Jeffrey B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 12,473.73 | 0.00 | 12,473.73 | (12,473.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,358.00 | 4,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,358.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,304.27 | 5,304.27 | 0.00 | 5,304.27 | (5,304.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,955.00 | 13,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 646.17 | 646.17 | 0.00 | 646.17 | (646.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,209.00 | 26,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,209.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,522.00** | **44,522.00** | **5,950.44** | **24,990.39** | **0.00** | **24,990.39** | **19,531.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,080.00 | 7,080.00 | 0.00 | 5,413.58 | 0.00 | 5,413.58 | 1,666.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 541.50 | 541.50 | 0.00 | 541.50 | (541.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,080.00** | **7,080.00** | **541.50** | **5,955.08** | **0.00** | **5,955.08** | **1,124.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 650.38 | 0.00 | 650.38 | (650.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,319.87 | 0.00 | 2,319.87 | (2,319.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 942.83 | 0.00 | 942.83 | (942.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **20,600.00** | **20,600.00** | **0.00** | **3,913.08** | **0.00** | **3,913.08** | **16,686.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,280.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,280.00** | **10,280.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,280.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 33,213.00 | 33,213.00 | 2,921.40 | 15,686.36 | 0.00 | 15,686.36 | 17,526.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **33,213.00** | **33,213.00** | **2,921.40** | **15,686.36** | **0.00** | **15,686.36** | **17,526.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJJ** | | **115,695.00** | **115,695.00** | **9,413.34** | **50,544.91** | **0.00** | **50,544.91** | **65,150.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147323** | | **115,695.00** | **115,695.00** | **9,413.34** | **50,544.91** | **0.00** | **50,544.91** | **65,150.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147325 - REU supplement - Scaling & Dynamics** | | | | | | | | | | | |
| **Org: UDMECK - PI Joseph Klewicki** | | | **Org Mgr: Klewicki, Joseph C** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **9,600.00** | **9,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,600.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,400.00** | **2,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMECK** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147325** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147326 - SGER: Nanxiong Basin** | | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 421.20 | 0.00 | 421.20 | (421.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,270.00 | 1,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,270.00** | **1,270.00** | **0.00** | **421.20** | **0.00** | **421.20** | **848.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,267.00 | 0.00 | 1,267.00 | (1,267.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 11,360.00 | 11,360.00 | 2,522.61 | 6,736.68 | 0.00 | 6,736.68 | 4,623.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,069.00 | 1,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,069.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 249.76 | 308.42 | 0.00 | 308.42 | (308.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,429.00** | **12,429.00** | **2,772.37** | **8,312.10** | **0.00** | **8,312.10** | **4,116.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,301.00 | 6,301.00 | 1,247.56 | 3,929.98 | 0.00 | 3,929.98 | 2,371.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,301.00** | **6,301.00** | **1,247.56** | **3,929.98** | **0.00** | **3,929.98** | **2,371.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESWC** | | **20,000.00** | **20,000.00** | **4,019.93** | **12,663.28** | **0.00** | **12,663.28** | **7,336.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147326** | | **20,000.00** | **20,000.00** | **4,019.93** | **12,663.28** | **0.00** | **12,663.28** | **7,336.72** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147327 - REU: George Hazelrigg** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 2,970.00 | 2,970.00 | 0.00 | 2,970.00 | (2,970.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,800.00** | **4,800.00** | **2,970.00** | **2,970.00** | **0.00** | **2,970.00** | **1,830.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,200.00 | 1,200.00 | 742.50 | 742.50 | 0.00 | 742.50 | 457.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,200.00** | **1,200.00** | **742.50** | **742.50** | **0.00** | **742.50** | **457.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | | **6,000.00** | **6,000.00** | **3,712.50** | **3,712.50** | **0.00** | **3,712.50** | **2,287.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147327** | | **6,000.00** | **6,000.00** | **3,712.50** | **3,712.50** | **0.00** | **3,712.50** | **2,287.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147330 - Goali/Collaborative Research - REU** | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722200 Participant Support | 9,600.00 | 9,600.00 | 3,969.27 | 3,969.27 | 0.00 | 3,969.27 | 5,630.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **9,600.00** | **9,600.00** | **3,969.27** | **3,969.27** | **0.00** | **3,969.27** | **5,630.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,400.00 | 2,400.00 | 992.31 | 992.31 | 0.00 | 992.31 | 1,407.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,400.00** | **2,400.00** | **992.31** | **992.31** | **0.00** | **992.31** | **1,407.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | **12,000.00** | **12,000.00** | **4,961.58** | **4,961.58** | **0.00** | **4,961.58** | **7,038.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147330** | **12,000.00** | **12,000.00** | **4,961.58** | **4,961.58** | **0.00** | **4,961.58** | **7,038.42** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147333 - von Neumann Algebras Free Prob** | | | | | | | | | | | | |
| **Org: UDMAJS - PI Junhao Shen** | | | | **Org Mgr: Shen, Junhao** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,651.16 | 4,651.16 | 0.00 | 4,651.16 | (4,651.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,000.00** | **30,000.00** | **4,651.16** | **4,651.16** | **0.00** | **4,651.16** | **25,348.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,630.00 | 2,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 423.26 | 423.26 | 0.00 | 423.26 | (423.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,630.00** | **2,630.00** | **423.26** | **423.26** | **0.00** | **423.26** | **2,206.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,100.00** | **14,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,030.00 | 21,030.00 | 2,283.48 | 2,283.48 | 0.00 | 2,283.48 | 18,746.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,030.00** | **21,030.00** | **2,283.48** | **2,283.48** | **0.00** | **2,283.48** | **18,746.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAJS** | | **67,760.00** | **67,760.00** | **7,357.90** | **7,357.90** | **0.00** | **7,357.90** | **60,402.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147333** | | **67,760.00** | **67,760.00** | **7,357.90** | **7,357.90** | **0.00** | **7,357.90** | **60,402.10** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147335 - Control-Stab Prblms Aircraft** | | | | | | | | | | | | |
| **Org: UDMAMS - PI Marianna Shubov** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,628.00 | 57,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,628.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,947.36 | 6,947.36 | 0.00 | 6,947.36 | (6,947.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,643.00 | 55,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,643.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **113,271.00** | **113,271.00** | **7,047.36** | **7,047.36** | **0.00** | **7,047.36** | **106,223.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,017.00 | 9,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,017.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 641.31 | 641.31 | 0.00 | 641.31 | (641.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,017.00** | **9,017.00** | **641.31** | **641.31** | **0.00** | **641.31** | **8,375.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,848.00 | 1,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,848.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,848.00** | **1,848.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,848.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 55,861.00 | 55,861.00 | 3,459.90 | 3,459.90 | 0.00 | 3,459.90 | 52,401.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **55,861.00** | **55,861.00** | **3,459.90** | **3,459.90** | **0.00** | **3,459.90** | **52,401.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAMS** | | **179,997.00** | **179,997.00** | **11,148.57** | **11,148.57** | **0.00** | **11,148.57** | **168,848.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147335** | | **179,997.00** | **179,997.00** | **11,148.57** | **11,148.57** | **0.00** | **11,148.57** | **168,848.43** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147337 - Geochem Structure & Dynamics** | | | | | | | | | | | | |
| **Org: UDESJB - PI Julia Bryce** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,382.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,493.85 | 1,493.85 | 0.00 | 1,493.85 | (1,493.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,582.00** | **8,582.00** | **1,493.85** | **1,493.85** | **0.00** | **1,493.85** | **7,088.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 721.00 | 721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 135.94 | 135.94 | 0.00 | 135.94 | (135.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **721.00** | **721.00** | **135.94** | **135.94** | **0.00** | **135.94** | **585.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,459.00** | **24,459.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,459.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,193.00 | 15,193.00 | 733.40 | 733.40 | 0.00 | 733.40 | 14,459.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,193.00** | **15,193.00** | **733.40** | **733.40** | **0.00** | **733.40** | **14,459.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJB** | | **48,955.00** | **48,955.00** | **2,363.19** | **2,363.19** | **0.00** | **2,363.19** | **46,591.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147337** | | **48,955.00** | **48,955.00** | **2,363.19** | **2,363.19** | **0.00** | **2,363.19** | **46,591.81** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEPD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCERH - PI Robert Henry** | | | | **Org Mgr: Henry, Robert E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCERH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCHRJ - PI Richard Johnson** | | | | **Org Mgr: Johnson, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCS00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCSEF - PI Eugene Freuder** | | | | **Org Mgr: Freuder, Eugene C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSEF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCSPH - PI Philip Hatcher** | | | | **Org Mgr: Hatcher, Philip John** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSPH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDCSTS - PI Theodore Sparr** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSTS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDEELK - PI L Kraft** | | | | **Org Mgr: Kraft, L Gordon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEELK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDEERC - PI Ronald Clark** | | | | **Org Mgr: Clark, Ronald R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEERC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDESKV - PI Karen Von Damm** | | | | **Org Mgr: Von Damm, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESKV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDKEDB - PI Dale Barkey** | | | | **Org Mgr: Barkey, Dale P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDMADH - PI Donald Hadwin** | | | | **Org Mgr: Hadwin, Donald W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMADH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDMAKB - PI Kelly Black** | | | | **Org Mgr: Black, Kelly** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDMERJ - PI Robert Jerard** | | | | **Org Mgr: Jerard, Robert B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMERJ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMETG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 147HST - Natl Science Foundation Loc** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHRK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 147HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B000 - Risk Reduction Pollution Prev.** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (254.35) | (254.35) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(254.35)** | **(254.35)** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(254.35)** | **(254.35)** |
| **Total Fund: 14B000** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(254.35)** | **(254.35)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B013 - Miscellaneous Project** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 3,600.00 | (3,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (135.00) | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 | (135.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (885.00) | (885.00) | 0.00 | 0.00 | 0.00 | 0.00 | (885.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,020.00)** | **(1,020.00)** | **0.00** | **3,600.00** | **0.00** | **3,600.00** | **(4,620.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (11.34) | (11.34) | 0.00 | 327.60 | 0.00 | 327.60 | (338.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(11.34)** | **(11.34)** | **0.00** | **327.60** | **0.00** | **327.60** | **(338.94)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (95.40) | (95.40) | 0.00 | 0.00 | 0.00 | 0.00 | (95.40) | 0.00 | 0.00 | 95.40 | 95.40 |
| 710100 | Out-of-State Travel | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 0.00 | 55.00 | 55.00 |
| 7112 | Research Supplies | 26,042.52 | 26,042.52 | 0.00 | 0.00 | 0.00 | 0.00 | 26,042.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,727.29) | (8,727.29) | 0.00 | 1,070.24 | 0.00 | 1,070.24 | (9,797.53) | 1,126.84 | 1,126.84 | 5,475.55 | 5,475.55 |
| 713000 | Printing & Copying-General | (540.22) | (540.22) | 0.00 | 0.00 | 0.00 | 0.00 | (540.22) | 126.82 | 126.82 | 18.10 | 18.10 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | 66.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,308.75) | (1,308.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,308.75) | 69.75 | 69.75 | 1,239.00 | 1,239.00 |
| 719000 | Business Meals-Meetings-Non Travel | (211.28) | (211.28) | 0.00 | 0.00 | 0.00 | 0.00 | (211.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (179.00) | (179.00) | 0.00 | 0.00 | 0.00 | 0.00 | (179.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,608.00 | 3,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,533.58** | **18,533.58** | **0.00** | **1,136.24** | **0.00** | **1,136.24** | **17,397.34** | **1,323.41** | **1,323.41** | **6,883.05** | **6,883.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | (2,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 439.56 | 439.56 | 0.00 | 439.56 | (439.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **3,039.56** | **3,039.56** | **0.00** | **3,039.56** | **(3,039.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,001.70 | 1,001.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 4,412.30 | 4,412.30 | 0.00 | 1,569.79 | 0.00 | 1,569.79 | 2,842.51 | 410.26 | 410.26 | 2,133.73 | 2,133.73 |
| **Subtotal Account Pool: 76** | | **5,414.00** | **5,414.00** | **0.00** | **1,569.79** | **0.00** | **1,569.79** | **3,844.21** | **410.26** | **410.26** | **2,133.73** | **2,133.73** |
| **Total Org: UDMSYD** | | **22,916.24** | **22,916.24** | **3,039.56** | **9,673.19** | **0.00** | **9,673.19** | **13,243.05** | **1,733.67** | **1,733.67** | **9,016.78** | **9,016.78** |
| **Total Fund: 14B013** | | **22,916.24** | **22,916.24** | **3,039.56** | **9,673.19** | **0.00** | **9,673.19** | **13,243.05** | **1,733.67** | **1,733.67** | **9,016.78** | **9,016.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B017 - Leaching of Wes-Phix** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B017** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B037 - Software Development Projects** | | | | | | | | | | | | |
| **Org: UDCSDB - PI R D Bergeron** | | | | **Org Mgr: Bergeron, R Daniel** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | (2,088.00) | (2,088.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,088.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU | [NSE] Supplemental | (1,608.75) | (1,608.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,608.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,425.01) | (5,425.01) | 0.00 | 0.00 | 0.00 | 0.00 | (5,425.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,903.00) | (5,903.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,903.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (288.75) | (288.75) | 0.00 | 0.00 | 0.00 | 0.00 | (288.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,616.76 | 11,616.76 | 0.00 | 0.00 | 0.00 | 0.00 | 11,616.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 13,696.75 | 13,696.75 | 0.00 | 0.00 | 0.00 | 0.00 | 13,696.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (1,825.75) | (1,825.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,825.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (790.39) | (790.39) | 0.00 | 0.00 | 0.00 | 0.00 | (790.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (338.38) | (338.38) | 0.00 | 0.00 | 0.00 | 0.00 | (338.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 2,954.52 | 2,954.52 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 2,660.00 | 2,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,660.00** | **2,660.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,660.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | (2,660.00) | (2,660.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,660.00) | 2,660.00 | 2,660.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(2,660.00)** | **(2,660.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,660.00)** | **2,660.00** | **2,660.00** | **0.00** | **0.00** |
| **Total Org: UDCSDB** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **2,660.00** | **2,660.00** | **0.00** | **0.00** |
| **Total Fund: 14B037** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **2,660.00** | **2,660.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B038 - Miscellaneous Projects - Dlg** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEU | [NSE] Supplemental | (1,319.75) | (1,319.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,319.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (371.00) | (371.00) | 0.00 | 0.00 | 0.00 | 0.00 | (371.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (64.00) | (64.00) | 0.00 | 0.00 | 0.00 | 0.00 | (64.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 1,254.75 | 1,254.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 158.42 | 158.42 | 0.00 | 0.00 | 0.00 | 0.00 | 158.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (56.85) | (56.85) | 0.00 | 0.00 | 0.00 | 0.00 | (56.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 295.28 | 295.28 | 0.00 | 0.00 | 0.00 | 0.00 | 295.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (23.88) | (23.88) | 0.00 | 0.00 | 0.00 | 0.00 | (23.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (202.50) | (202.50) | 0.00 | 0.00 | 0.00 | 0.00 | (202.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (247.00) | (247.00) | 0.00 | 0.00 | 0.00 | 0.00 | (247.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 203.84 | 203.84 | 0.00 | 0.00 | 0.00 | 0.00 | 203.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **77.31** | **77.31** | **0.00** | **0.00** | **0.00** | **0.00** | **77.31** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 79.08 | 79.08 | 0.00 | 0.00 | 0.00 | 0.00 | 79.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 5.10 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **84.18** | **84.18** | **0.00** | **0.00** | **0.00** | **0.00** | **84.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **161.49** | **161.49** | **0.00** | **0.00** | **0.00** | **0.00** | **161.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B038** | | **161.49** | **161.49** | **0.00** | **0.00** | **0.00** | **0.00** | **161.49** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B040 - UNH Polymer Workshop** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (5,550.00) | (5,550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (3,000.00) | (3,000.00) | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (5,000.00) | 1,000.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| 613N30 | Graduate Research Assistant | (765.00) | (765.00) | 0.00 | 0.00 | 0.00 | 0.00 | (765.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (700.00) | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615PBN | PAT-Bonus & Recruitment | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (800.00) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (8,235.17) | (8,235.17) | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (10,735.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (3,140.75) | (3,140.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,140.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (10,308.58) | (10,308.58) | 0.00 | 1,455.75 | 0.00 | 1,455.75 | (11,764.33) | 6,688.11 | 6,688.11 | 3,505.50 | 3,505.50 |
| 61SNWS | College Work Study | (126.23) | (126.23) | 0.00 | 0.00 | 0.00 | 0.00 | (126.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,698.54 | 7,698.54 | 0.00 | 0.00 | 0.00 | 0.00 | 7,698.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 16,202.37 | 16,202.37 | 0.00 | 0.00 | 0.00 | 0.00 | 16,202.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(12,574.82)** | **(12,574.82)** | **0.00** | **5,955.75** | **0.00** | **5,955.75** | **(18,530.57)** | **9,688.11** | **9,688.11** | **5,505.50** | **5,505.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 49.23 | 49.23 | 0.00 | 0.00 | 0.00 | 0.00 | 49.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (912.00) | (912.00) | 0.00 | 409.50 | 0.00 | 409.50 | (1,321.50) | 252.00 | 252.00 | 168.00 | 168.00 |
| **Subtotal Account Pool: 65** | | **(862.77)** | **(862.77)** | **0.00** | **409.50** | **0.00** | **409.50** | **(1,272.27)** | **252.00** | **252.00** | **168.00** | **168.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,202.16 | 2,202.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2,202.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | (88.59) | (88.59) | 0.00 | 0.00 | 0.00 | 0.00 | (88.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,549.87) | (2,549.87) | 0.00 | 0.00 | 0.00 | 0.00 | (2,549.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,116.86) | (2,116.86) | 204.46 | 666.05 | 0.00 | 666.05 | (2,782.91) | 1,601.65 | 1,601.65 | 456.41 | 456.41 |
| 7102 | Foreign Travel | (2,015.92) | (2,015.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,015.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,297.50) | (1,297.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,297.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,417.00 | 0.00 | 2,417.00 | (2,417.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (331.00) | (331.00) | 0.00 | 299.94 | 0.00 | 299.94 | (630.94) | 331.00 | 331.00 | 0.00 | 0.00 |
| 7111 | Supplies | (18,916.55) | (18,916.55) | 0.00 | 0.00 | 0.00 | 0.00 | (18,916.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (533.72) | (533.72) | 20.86 | 592.97 | 0.00 | 592.97 | (1,126.69) | 29.95 | 29.95 | 220.00 | 220.00 |
| 7112 | Research Supplies | 61,420.20 | 61,420.20 | 0.00 | 0.00 | 0.00 | 0.00 | 61,420.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,196.06) | (5,196.06) | 37.76 | 2,527.79 | 0.00 | 2,527.79 | (7,723.85) | 2,222.45 | 2,222.45 | 2,096.61 | 2,096.61 |
| 7130 | Printing and Copying | (7.35) | (7.35) | 0.00 | 0.00 | 0.00 | 0.00 | (7.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,117.77) | (1,117.77) | 230.35 | 435.25 | 0.00 | 435.25 | (1,553.02) | 83.90 | 83.90 | 0.00 | 0.00 |
| 7140 | Postage | (1,609.03) | (1,609.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,609.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,178.03) | (1,178.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,178.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (262.50) | (262.50) | 0.00 | 0.00 | 0.00 | 0.00 | (262.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (8,224.28) | (8,224.28) | 0.00 | 0.00 | 0.00 | 0.00 | (8,224.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (3,652.23) | (3,652.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,652.23) | 733.50 | 733.50 | 597.18 | 597.18 |
| 719100 | Membership Dues & Fees | (589.25) | (589.25) | 0.00 | 0.00 | 0.00 | 0.00 | (589.25) | (400.00) | (400.00) | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (292.72) | (292.72) | 0.00 | 0.00 | 0.00 | 0.00 | (292.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 36,547.55 | 36,547.55 | 0.00 | 0.00 | 0.00 | 0.00 | 36,547.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **45,190.68** | **45,190.68** | **493.43** | **6,939.00** | **0.00** | **6,939.00** | **38,251.68** | **4,602.45** | **4,602.45** | **3,370.20** | **3,370.20** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | (387.50) | (387.50) | 0.00 | 0.00 | 0.00 | 0.00 | (387.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 387.50 | 387.50 | 0.00 | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B040 - UNH Polymer Workshop** | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 2,540.00 | 2,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,461.54 | 4,461.54 | 24.67 | 683.69 | 0.00 | 683.69 | 3,777.85 | 2,266.88 | 2,266.88 | 2,239.86 | 2,239.86 |
| **Subtotal Account Pool: 76** | **7,001.54** | **7,001.54** | **24.67** | **683.69** | **0.00** | **683.69** | **6,317.85** | **2,266.88** | **2,266.88** | **2,239.86** | **2,239.86** |
| **Total Org: UDKEDS** | **38,754.63** | **38,754.63** | **518.10** | **15,987.94** | **0.00** | **15,987.94** | **22,766.69** | **16,809.44** | **16,809.44** | **11,283.56** | **11,283.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B040 - UNH Polymer Workshop** | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXR [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSDS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B040 - UNH Polymer Workshop** | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B040** | **38,754.63** | **38,754.63** | **518.10** | **15,987.94** | **0.00** | **15,987.94** | **22,766.69** | **16,809.44** | **16,809.44** | **11,283.56** | **11,283.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B041 - Dcs Misc Projects** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | (260.00) | (260.00) | 0.00 | 0.00 | 0.00 | 0.00 | (260.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (105.00) | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (210.00) | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 | (210.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,944.38) | (1,944.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,944.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (399.40) | (399.40) | 0.00 | 0.00 | 0.00 | 0.00 | (399.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,464.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 454.78 | 454.78 | 0.00 | 0.00 | 0.00 | 0.00 | 454.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (4,239.08) | (4,239.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,239.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (27.00) | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 182.00 | 399.00 | 0.00 | 399.00 | (399.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,270.49 | 4,270.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4,270.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4.41** | **4.41** | **182.00** | **399.00** | **0.00** | **399.00** | **(394.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 5.76 | 5.76 | 0.00 | 0.00 | 0.00 | 0.00 | 5.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 9.10 | (3,036.47) | 0.00 | (3,036.47) | 3,036.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5.76** | **5.76** | **9.10** | **(3,036.47)** | **0.00** | **(3,036.47)** | **3,042.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEDS** | | **10.17** | **10.17** | **191.10** | **(2,637.47)** | **0.00** | **(2,637.47)** | **2,647.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B041** | | **10.17** | **10.17** | **191.10** | **(2,637.47)** | **0.00** | **(2,637.47)** | **2,647.64** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B150 - Compact Magnetic Field** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,953.00 | 8,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,953.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,864.64) | (6,864.64) | 0.00 | (831.01) | 0.00 | (831.01) | (6,033.63) | 6,864.64 | 6,864.64 | 0.00 | 0.00 |
| 615F10 | PAT | (765.10) | (765.10) | 0.00 | 0.00 | 0.00 | 0.00 | (765.10) | 765.10 | 765.10 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,275.51) | (7,275.51) | (270.86) | 856.82 | 0.00 | 856.82 | (8,132.33) | 7,275.51 | 7,275.51 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (140.00) | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (140.00) | 140.00 | 140.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **907.75** | **907.75** | **(270.86)** | **25.81** | **0.00** | **25.81** | **881.94** | **15,045.25** | **15,045.25** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,157.22) | (2,157.22) | (117.55) | 342.73 | 0.00 | 342.73 | (2,499.95) | 3,216.22 | 3,216.22 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (582.43) | (582.43) | 0.00 | (75.62) | 0.00 | (75.62) | (506.81) | 582.43 | 582.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,739.65)** | **(2,739.65)** | **(117.55)** | **267.11** | **0.00** | **267.11** | **(3,006.76)** | **3,798.65** | **3,798.65** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.24 | 0.00 | 45.24 | (45.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,306.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (277.98) | (277.98) | 0.00 | 220.85 | 0.00 | 220.85 | (498.83) | 277.98 | 277.98 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (32.94) | (32.94) | 0.00 | 0.00 | 0.00 | 0.00 | (32.94) | 32.94 | 32.94 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (834.00) | (834.00) | 0.00 | 0.00 | 0.00 | 0.00 | (834.00) | 834.00 | 834.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,391.08** | **2,391.08** | **0.00** | **266.09** | **0.00** | **266.09** | **2,124.99** | **1,144.92** | **1,144.92** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 257.09 | 257.09 | (178.67) | 257.14 | 0.00 | 257.14 | (0.05) | 9,194.91 | 9,194.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **257.09** | **257.09** | **(178.67)** | **257.14** | **0.00** | **257.14** | **(0.05)** | **9,194.91** | **9,194.91** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **816.27** | **816.27** | **(567.08)** | **816.15** | **0.00** | **816.15** | **0.12** | **29,183.73** | **29,183.73** | **0.00** | **0.00** |
| **Total Fund: 14B150** | | **816.27** | **816.27** | **(567.08)** | **816.15** | **0.00** | **816.15** | **0.12** | **29,183.73** | **29,183.73** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B151 - Multi-Liter Accumulation** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,850.66 | 0.00 | 3,850.66 | (3,850.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,315.00 | 22,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,315.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,419.18) | (7,419.18) | 2,328.36 | 1,497.35 | 0.00 | 1,497.35 | (8,916.53) | 7,419.18 | 7,419.18 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,492.51 | 0.00 | 7,492.51 | (7,492.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,707.86 | 2,707.86 | 0.00 | 2,707.86 | (2,707.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (978.71) | (978.71) | 0.00 | 0.00 | 0.00 | 0.00 | (978.71) | 978.71 | 978.71 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,155.00 | 33,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (7,172.92) | (7,172.92) | 2,095.62 | 14,602.29 | 0.00 | 14,602.29 | (21,775.21) | 7,172.92 | 7,172.92 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (382.50) | (382.50) | 0.00 | 0.00 | 0.00 | 0.00 | (382.50) | 382.50 | 382.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (195.00) | (195.00) | 1,408.50 | 2,592.00 | 0.00 | 2,592.00 | (2,787.00) | 195.00 | 195.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **64,321.69** | **64,321.69** | **8,540.34** | **32,742.67** | **0.00** | **32,742.67** | **31,579.02** | **16,148.31** | **16,148.31** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,537.42 | 16,537.42 | 909.51 | 7,925.68 | 0.00 | 7,925.68 | 8,611.74 | 3,260.58 | 3,260.58 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (661.14) | (661.14) | 458.31 | 1,064.55 | 0.00 | 1,064.55 | (1,725.69) | 661.14 | 661.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **15,876.28** | **15,876.28** | **1,367.82** | **8,990.23** | **0.00** | **8,990.23** | **6,886.05** | **3,921.72** | **3,921.72** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,230.00 | 3,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (133.72) | (133.72) | 0.00 | 0.00 | 0.00 | 0.00 | (133.72) | 133.72 | 133.72 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 49.56 | 49.56 | 0.00 | 49.56 | (49.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (293.60) | (293.60) | 82.47 | 6,026.01 | 0.00 | 6,026.01 | (6,319.61) | 293.60 | 293.60 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (10.64) | (10.64) | 0.00 | 0.00 | 0.00 | 0.00 | (10.64) | 10.64 | 10.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,348.04** | **9,348.04** | **132.03** | **6,075.57** | **0.00** | **6,075.57** | **3,272.47** | **437.96** | **437.96** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 41,191.26 | 41,191.26 | 4,595.72 | 21,969.25 | 0.00 | 21,969.25 | 19,222.01 | 9,433.74 | 9,433.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **41,191.26** | **41,191.26** | **4,595.72** | **21,969.25** | **0.00** | **21,969.25** | **19,222.01** | **9,433.74** | **9,433.74** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **130,737.27** | **130,737.27** | **14,635.91** | **69,777.72** | **0.00** | **69,777.72** | **60,959.55** | **29,941.73** | **29,941.73** | **0.00** | **0.00** |
| **Total Fund: 14B151** | | **130,737.27** | **130,737.27** | **14,635.91** | **69,777.72** | **0.00** | **69,777.72** | **60,959.55** | **29,941.73** | **29,941.73** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B175 - Ccc Ind. Assoc. & Consoritum** | | | | | | | | | | | | |
| **Org: UDCSEF - PI Eugene Freuder** | | | | **Org Mgr: Freuder, Eugene C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.77 | 828.77 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,649.40 | 9,649.40 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,478.17** | **10,478.17** |
| **Total Org: UDCSEF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,478.17** | **10,478.17** |
| **Total Fund: 14B175** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,478.17** | **10,478.17** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B232 - IRC Tag Uv Exitation Study** | | | | | | | | | | | | |
| **Org: UDPHLB - PI Ludwig Balling** | | | | **Org Mgr: Balling, Ludwig C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHLB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B232** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B235 - IRC: Bentley Pharmaceuticals** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,896.63 | 6,896.63 | 18,713.72 | 18,713.72 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,553.88 | 3,553.88 | 6,158.45 | 6,158.45 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,885.09 | 15,885.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,177.06 | 3,177.06 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,450.51** | **10,450.51** | **43,934.32** | **43,934.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,758.68 | 2,758.68 | 7,579.10 | 7,579.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298.52 | 298.52 | 784.19 | 784.19 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,057.20** | **3,057.20** | **8,363.29** | **8,363.29** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.08 | 82.08 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 989.89 | 989.89 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,053.53 | 8,053.53 | 5,859.74 | 5,859.74 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 | 142.25 | 142.25 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.95 | 59.95 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.25 | 43.25 | 128.00 | 128.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,792.61 | 7,792.61 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258.58 | 258.58 | 497.14 | 497.14 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.73 | 4.73 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,302.97** | **16,302.97** | **8,068.78** | **8,068.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 14B235 - IRC: Bentley Pharmaceuticals** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,665.00 | 2,665.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,665.00** | **2,665.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,810.68** | **29,810.68** | **63,031.39** | **63,031.39** |
| **Total Fund: 14B235** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,810.68** | **29,810.68** | **63,031.39** | **63,031.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B236 - NHIRC: Turbocam, Inc.** | | | | | | | | | | | | |
| **Org: UDMEBF - PI Barry Fussell** | | | | **Org Mgr: Fussell, Barry K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,800.00** | **7,800.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 655.20 | 655.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **655.20** | **655.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.10 | 380.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **880.10** | **880.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,335.30** | **9,335.30** |
| **Total Fund: 14B236** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,335.30** | **9,335.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B240 - NHIRC--resonetics Iii** | | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,370.00 | 8,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,370.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,505.00) | (3,505.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,505.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (1,100.00) | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,765.00** | **8,765.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,765.00** | **0.00** | **0.00** | **1,100.00** | **1,100.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,716.92 | 2,716.92 | 0.00 | 0.00 | 0.00 | 0.00 | 2,716.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (103.47) | (103.47) | 0.00 | 0.00 | 0.00 | 0.00 | (103.47) | 0.00 | 0.00 | 92.40 | 92.40 |
| **Subtotal Account Pool: 65** | | **2,613.45** | **2,613.45** | **0.00** | **0.00** | **0.00** | **0.00** | **2,613.45** | **0.00** | **0.00** | **92.40** | **92.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | (13,870.00) | (13,870.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,870.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,344.97) | (1,344.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,344.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,154.14) | (1,154.14) | 0.00 | 0.00 | 0.00 | 0.00 | (1,154.14) | 0.00 | 0.00 | 690.69 | 690.69 |
| 7140 | Postage | (26.99) | (26.99) | 0.00 | 0.00 | 0.00 | 0.00 | (26.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (11.82) | (11.82) | 0.00 | 0.00 | 0.00 | 0.00 | (11.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 9,500.00 | (9,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,407.92)** | **(1,407.92)** | **0.00** | **9,500.00** | **0.00** | **9,500.00** | **(10,907.92)** | **0.00** | **0.00** | **690.69** | **690.69** |
| **Total Org: UDMETG** | | **9,970.53** | **9,970.53** | **0.00** | **9,500.00** | **0.00** | **9,500.00** | **470.53** | **0.00** | **0.00** | **1,883.09** | **1,883.09** |
| **Total Fund: 14B240** | | **9,970.53** | **9,970.53** | **0.00** | **9,500.00** | **0.00** | **9,500.00** | **470.53** | **0.00** | **0.00** | **1,883.09** | **1,883.09** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B242 - IRC: Gt Equipment Technology** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (19.07) | (19.07) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.07)** | **(19.07)** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.07)** | **(19.07)** |
| **Total Fund: 14B242** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(19.07)** | **(19.07)** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B247 - Innovative Uv Technologies** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.83 | 199.83 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.83** | **199.83** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.83** | **199.83** | **0.00** | **0.00** |
| **Total Fund: 14B247** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.83** | **199.83** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B250 - UNH Impact Center** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,734.02 | 28,734.02 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,165.00 | 9,165.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.00 | 186.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,600.02** | **39,600.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,637.33 | 11,637.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 897.12 | 897.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,534.45** | **12,534.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.09 | 420.09 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.40 | 386.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.86 | 274.86 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.90 | 99.90 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,671.00 | 15,671.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.53) | (1.53) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,012.15 | 1,012.15 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.30 | 94.30 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.86 | 280.86 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,213.55 | 1,213.55 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,591.58** | **19,591.58** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,150.00** | **1,150.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,356.78 | 4,356.78 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,356.78** | **4,356.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B250 - UNH Impact Center** | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,868.35 | 19,868.35 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,868.35** | **19,868.35** |
| **Total Org: UDCHCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97,101.18** | **97,101.18** |
| **Total Fund: 14B250** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **97,101.18** | **97,101.18** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B268 - IRC Tag: Chart Inc** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.07 | 6,250.07 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,318.17 | 1,318.17 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,728.24** | **13,728.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.72 | 614.72 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **614.72** | **614.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,189.82 | 2,189.82 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 946.60 | 946.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 34.22 | 34.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.40** | **0.40** | **3,170.64** | **3,170.64** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018.50 | 1,018.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,018.50** | **1,018.50** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3.83) | (3.83) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.83)** | **(3.83)** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.43)** | **(3.43)** | **18,532.10** | **18,532.10** |
| **Total Fund: 14B268** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.43)** | **(3.43)** | **18,532.10** | **18,532.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B274 - IRC Tag: Memory Device Models** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B274** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B275 - Winnipeg Uv Study** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.65 | 62.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.65** | **62.65** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.65** | **62.65** | **0.00** | **0.00** |
| **Total Fund: 14B275** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62.65** | **62.65** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B278 - IRC Tag: Wastech Intl Inc** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B278** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,713.69 | 3,713.69 | 2,810.36 | 2,810.36 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,919.05 | 2,919.05 | 2,209.00 | 2,209.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,632.74** | **6,632.74** | **5,019.36** | **5,019.36** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557.15 | 557.15 | 421.63 | 421.63 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **557.15** | **557.15** | **421.63** | **421.63** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072.80 | 1,072.80 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.24 | 11.24 | 631.91 | 631.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.37 | 34.37 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.60 | 303.60 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45.61** | **45.61** | **2,008.31** | **2,008.31** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,375.01 | 3,375.01 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,375.01** | **3,375.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,328.30 | 3,328.30 | 3,426.68 | 3,426.68 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,328.30** | **3,328.30** | **3,426.68** | **3,426.68** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,563.80** | **10,563.80** | **14,250.99** | **14,250.99** |
| **Total Fund: 14B290** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,563.80** | **10,563.80** | **14,250.99** | **14,250.99** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.64 | 34.64 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.79 | 93.79 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.43** | **128.43** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.43** | **128.43** |
| **Total Fund: 14B292** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **128.43** | **128.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B294 - SCIENCE MATH PRGM & TECH** | | | | | | | | | | | | |
| **Org: UDCHBH - PI Barbara Hopkins** | | | | **Org Mgr: Hopkins, Barbara A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615PBN | PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (456.79) | (456.79) | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(456.79)** | **(456.79)** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (36.54) | (36.54) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(36.54)** | **(36.54)** | **0.00** | **0.00** |
| **Total Org: UDCHBH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(493.33)** | **(493.33)** | **0.00** | **0.00** |
| **Total Fund: 14B294** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(493.33)** | **(493.33)** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B302 - Microza Filter Membrane System** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.16 | 167.16 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.16** | **167.16** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.16** | **167.16** |
| **Total Fund: 14B302** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.16** | **167.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B303 - Magnetic Media Hydrolytic** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (14,416.00) | (14,416.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,416.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,875.50) | (2,875.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,875.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,682.00 | 4,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,682.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,609.50)** | **(1,609.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,609.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,317.00 | 1,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,317.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,206.11) | (1,206.11) | 0.00 | 0.00 | 0.00 | 0.00 | (1,206.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **110.89** | **110.89** | **0.00** | **0.00** | **0.00** | **0.00** | **110.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (650.00) | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (350.00) | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,322.00 | 4,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,322.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,504.73) | (1,504.73) | 0.00 | 0.00 | 0.00 | 0.00 | (1,504.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (312.76) | (312.76) | 0.00 | 0.00 | 0.00 | 0.00 | (312.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,504.51** | **1,504.51** | **0.00** | **0.00** | **0.00** | **0.00** | **1,504.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2.22 | 2.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2.22** | **2.22** | **0.00** | **0.00** | **0.00** | **0.00** | **2.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | | **8.12** | **8.12** | **0.00** | **0.00** | **0.00** | **0.00** | **8.12** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B303** | | **8.12** | **8.12** | **0.00** | **0.00** | **0.00** | **0.00** | **8.12** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B305 - Microza Filter Membrane System** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B305** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B308 - Uv Treatment Cryptosporidium** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B308** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B309 - Biodosimetry Testing** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (959.54) | (959.54) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(959.54)** | **(959.54)** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(959.54)** | **(959.54)** |
| **Total Fund: 14B309** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(959.54)** | **(959.54)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B312 - NHIRC: GT Equipment Technologies, I** | | | | | | | | | | | | |
| **Org: UDMS00 - Material Science Program** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMS00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B312 - NHIRC: GT Equipment Technologies, I** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (170.94) | (170.94) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(170.94)** | **(170.94)** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(170.94)** | **(170.94)** |
| **Total Fund: 14B312** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(170.94)** | **(170.94)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B315 - Albany Techniweave** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,318.17 | 1,318.17 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.00 | 423.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,941.17** | **9,941.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 799.52 | 799.52 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **799.52** | **799.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,450.01 | 10,450.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.72 | 8.72 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,628.73** | **10,628.73** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,369.42** | **21,369.42** |
| **Total Fund: 14B315** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,369.42** | **21,369.42** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B328 - MWRA UV Disinfection** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,997.03) | (2,997.03) | 0.00 | 0.00 | 0.00 | 0.00 | (2,997.03) | 0.00 | 0.00 | 2,997.03 | 2,997.03 |
| 611PXM | [NSE] Supplemental-Other-Misc | (28,000.00) | (28,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (2,624.50) | (2,624.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,624.50) | 2,624.50 | 2,624.50 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,680.00 | 22,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,298.20) | (5,298.20) | 0.00 | 0.00 | 0.00 | 0.00 | (5,298.20) | 0.00 | 0.00 | (10,592.80) | (10,592.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,760.27** | **13,760.27** | **0.00** | **0.00** | **0.00** | **0.00** | **13,760.27** | **2,624.50** | **2,624.50** | **(7,595.77)** | **(7,595.77)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,002.00 | 3,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,008.43) | (3,008.43) | 0.00 | 0.00 | 0.00 | 0.00 | (3,008.43) | 0.00 | 0.00 | (625.12) | (625.12) |
| **Subtotal Account Pool: 65** | | **(6.43)** | **(6.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6.43)** | **0.00** | **0.00** | **(625.12)** | **(625.12)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (163.50) | (163.50) | 0.00 | 0.00 | 0.00 | 0.00 | (163.50) | 48.00 | 48.00 | 115.50 | 115.50 |
| 710100 | Out-of-State Travel | (422.77) | (422.77) | 0.00 | 0.00 | 0.00 | 0.00 | (422.77) | 0.00 | 0.00 | 309.62 | 309.62 |
| 710400 | Student or Non-Emp Travel | (5,684.30) | (5,684.30) | 0.00 | 0.00 | 0.00 | 0.00 | (5,684.30) | 1,836.65 | 1,836.65 | 2,871.86 | 2,871.86 |
| 7112 | Research Supplies | 2,984.00 | 2,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,984.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,288.69) | (6,288.69) | 0.00 | 0.00 | 0.00 | 0.00 | (6,288.69) | 2,623.41 | 2,623.41 | 3,517.93 | 3,517.93 |
| 713000 | Printing & Copying-General | (338.35) | (338.35) | 0.00 | 0.00 | 0.00 | 0.00 | (338.35) | 71.30 | 71.30 | 211.25 | 211.25 |
| 714010 | Postage-Off Campus Mail Services | (312.44) | (312.44) | 0.00 | 0.00 | 0.00 | 0.00 | (312.44) | 312.44 | 312.44 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (727.18) | (727.18) | 0.00 | 0.00 | 0.00 | 0.00 | (727.18) | 327.18 | 327.18 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | (5,652.00) | (5,652.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,652.00) | 3,060.00 | 3,060.00 | 2,592.00 | 2,592.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (303.60) | (303.60) | 0.00 | 0.00 | 0.00 | 0.00 | (303.60) | 265.65 | 265.65 | 37.95 | 37.95 |
| **Subtotal Account Pool: 71** | | **(16,908.83)** | **(16,908.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,908.83)** | **8,544.63** | **8,544.63** | **9,746.11** | **9,746.11** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 12,831.00 | 12,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,831.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,169.00) | (8,169.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,169.00) | 3,924.50 | 3,924.50 | 4,244.50 | 4,244.50 |
| **Subtotal Account Pool: 72** | | **4,662.00** | **4,662.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,662.00** | **3,924.50** | **3,924.50** | **4,244.50** | **4,244.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,507.05) | (1,507.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,507.05) | 5,137.77 | 5,137.77 | 701.60 | 701.60 |
| **Subtotal Account Pool: 76** | | **(1,507.05)** | **(1,507.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,507.05)** | **5,137.77** | **5,137.77** | **701.60** | **701.60** |
| **Total Org: UDCEJM** | | **(0.04)** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.04)** | **20,231.40** | **20,231.40** | **6,471.32** | **6,471.32** |
| **Total Fund: 14B328** | | **(0.04)** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.04)** | **20,231.40** | **20,231.40** | **6,471.32** | **6,471.32** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B329 - SiGARMS, Inc. I** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,838.00 | 56,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,838.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (20,000.01) | (20,000.01) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.01) | 0.00 | 0.00 | 20,000.01 | 20,000.01 |
| 611PXM | [NSE] Supplemental-Other-Misc | (40,000.00) | (40,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (18,571.60) | (18,571.60) | 0.00 | 0.00 | 0.00 | 0.00 | (18,571.60) | 0.00 | 0.00 | 18,571.60 | 18,571.60 |
| 613N30 | Graduate Research Assistant | (71,000.50) | (71,000.50) | 0.00 | 0.00 | 0.00 | 0.00 | (71,000.50) | 0.00 | 0.00 | 50,000.28 | 50,000.28 |
| 613N60 | Graduate - PT Lecturer | (4,199.78) | (4,199.78) | 0.00 | 0.00 | 0.00 | 0.00 | (4,199.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 124,230.00 | 124,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (65,750.04) | (65,750.04) | 0.00 | 0.00 | 0.00 | 0.00 | (65,750.04) | 18,450.00 | 18,450.00 | 19,200.04 | 19,200.04 |
| 61SNSH | Student Labor | (4,270.00) | (4,270.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,270.00) | 0.00 | 0.00 | 1,395.00 | 1,395.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,450.00 | 18,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(24,273.93)** | **(24,273.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24,273.93)** | **18,450.00** | **18,450.00** | **109,166.93** | **109,166.93** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,355.00 | 11,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (11,986.71) | (11,986.71) | 0.00 | 0.00 | 0.00 | 0.00 | (11,986.71) | 1,549.80 | 1,549.80 | 4,852.73 | 4,852.73 |
| **Subtotal Account Pool: 65** | | **(631.71)** | **(631.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(631.71)** | **1,549.80** | **1,549.80** | **4,852.73** | **4,852.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,174.26) | (1,174.26) | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,457.78) | (1,457.78) | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (240.38) | (240.38) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,685.76) | (3,685.76) | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,318.00 | 12,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,318.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,929.20) | (5,929.20) | 1,854.24 | 1,854.24 |
| **Subtotal Account Pool: 71** | | **32,318.00** | **32,318.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,318.00** | **(12,487.38)** | **(12,487.38)** | **1,854.24** | **1,854.24** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 40,073.00 | 40,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,073.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (39,046.23) | (39,046.23) | 0.00 | 0.00 | 0.00 | 0.00 | (39,046.23) | (2,512.62) | (2,512.62) | 29,641.00 | 29,641.00 |
| **Subtotal Account Pool: 72** | | **1,026.77** | **1,026.77** | **0.00** | **0.00** | **0.00** | **0.00** | **1,026.77** | **(2,512.62)** | **(2,512.62)** | **29,641.00** | **29,641.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 6,561.24 | 6,561.24 | 0.00 | 0.00 | 0.00 | 0.00 | 6,561.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **6,561.24** | **6,561.24** | **0.00** | **0.00** | **0.00** | **0.00** | **6,561.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **15,000.37** | **15,000.37** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.37** | **4,999.80** | **4,999.80** | **145,514.90** | **145,514.90** |
| **Total Fund: 14B329** | | **15,000.37** | **15,000.37** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.37** | **4,999.80** | **4,999.80** | **145,514.90** | **145,514.90** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B333 - Cedar Rapids UV Study** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,419.27 | 6,419.27 | 3,006.12 | 3,006.12 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,592.80 | 10,592.80 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.50 | 22.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 1,027.50 | 1,027.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,554.27** | **6,554.27** | **14,648.92** | **14,648.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.23 | 539.23 | 1,129.36 | 1,129.36 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **539.23** | **539.23** | **1,129.36** | **1,129.36** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,009.26 | 1,009.26 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.26 | 243.26 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.85 | 113.85 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,366.37** | **1,366.37** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018.00 | 1,018.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,018.00** | **1,018.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,192.07 | 3,192.07 | 7,715.08 | 7,715.08 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,192.07** | **3,192.07** | **7,715.08** | **7,715.08** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,285.57** | **10,285.57** | **25,877.73** | **25,877.73** |
| **Total Fund: 14B333** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,285.57** | **10,285.57** | **25,877.73** | **25,877.73** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B334 - Optimization of Resouce Allocation** | | | | | | | | | | | | |
| **Org: UDEERM - PI Richard Messner** | | | | **Org Mgr: Messner, Richard A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEERM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B334** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B335 - NH IRC: Aavid Thermalloy. LLC** | | | | | | | | | | | |
| **Org: UDKEDB - PI Dale Barkey** | | | **Org Mgr: Barkey, Dale P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.00** | **35.00** |
| **Total Org: UDKEDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.00** | **35.00** |
| **Total Fund: 14B335** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35.00** | **35.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B336 - IRC: GT Equipment 2003** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 7,045.00 | 7,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (3,867.34) | (3,867.34) | 0.00 | 0.00 | 0.00 | 0.00 | (3,867.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,813.78) | (6,813.78) | 0.00 | 0.00 | 0.00 | 0.00 | (6,813.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,363.88** | **2,363.88** | **0.00** | **0.00** | **0.00** | **0.00** | **2,363.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,499.44) | (1,499.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,499.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,499.44)** | **(1,499.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,499.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (59.28) | (59.28) | 0.00 | 0.00 | 0.00 | 0.00 | (59.28) | 0.00 | 0.00 | 59.28 | 59.28 |
| 7112 | Research Supplies | 5,816.00 | 5,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,816.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (10,218.91) | (10,218.91) | 0.00 | 0.00 | 0.00 | 0.00 | (10,218.91) | 6,204.95 | 6,204.95 | 1,400.41 | 1,400.41 |
| 713000 | Printing & Copying-General | (150.50) | (150.50) | 0.00 | 0.00 | 0.00 | 0.00 | (150.50) | 0.00 | 0.00 | 150.50 | 150.50 |
| 716000 | Maintenance & Repairs-General | (541.50) | (541.50) | 0.00 | 0.00 | 0.00 | 0.00 | (541.50) | 0.00 | 0.00 | 541.50 | 541.50 |
| **Subtotal Account Pool: 71** | | **(5,154.19)** | **(5,154.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,154.19)** | **6,204.95** | **6,204.95** | **2,151.69** | **2,151.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,947.00 | 3,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,947.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,237.25) | (2,237.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,237.25) | 0.00 | 0.00 | (1,737.25) | (1,737.25) |
| **Subtotal Account Pool: 72** | | **1,709.75** | **1,709.75** | **0.00** | **0.00** | **0.00** | **0.00** | **1,709.75** | **0.00** | **0.00** | **(1,737.25)** | **(1,737.25)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 2,580.00 | 2,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,580.00** | **2,580.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,580.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,204.95** | **6,204.95** | **414.44** | **414.44** |
| **Total Fund: 14B336** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,204.95** | **6,204.95** | **414.44** | **414.44** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B339 - Vane Shear Testing at RWS Maine** | | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B339** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB** | | | | | | | | | | | | |
| **Org: UDBERD - PI Ralph Draper** | | | | **Org Mgr: Draper, Ralph W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDBERD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B341** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B344 - Drinking Water Assessments 2003** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,996.02 | 8,996.02 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,464.01 | 2,464.01 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,693.37 | 15,693.37 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,235.87 | 11,235.87 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,930.00 | 6,930.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961.13 | 961.13 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,280.40** | **46,280.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,355.83 | 6,355.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,488.54 | 2,488.54 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,844.37** | **8,844.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.96 | 1,596.96 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.25 | 63.25 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,260.21** | **2,260.21** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018.50 | 1,018.50 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,018.50** | **1,018.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,375.13 | 26,375.13 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,375.13** | **26,375.13** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.17 | 108.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **108.17** | **108.17** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **108.17** | **108.17** | **84,778.61** | **84,778.61** |
| **Total Fund: 14B344** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **108.17** | **108.17** | **84,778.61** | **84,778.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B346 - Poly-Silicon Deposition** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615.38 | 2,615.38 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615.42 | 2,615.42 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,230.80** | **5,230.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 439.42 | 439.42 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **439.42** | **439.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.60 | 41.60 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238.15 | 238.15 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **279.75** | **279.75** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,737.25 | 1,737.25 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,737.25** | **1,737.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,942.85 | 3,942.85 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,942.85** | **3,942.85** |
| **Total Org: UDMSCA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,630.07** | **11,630.07** |
| **Total Fund: 14B346** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,630.07** | **11,630.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B351 - Koch Membrane Pilot Testing** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B351** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B352 - Portland Cement Assoc** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,507.00 | 6,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,507.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (28,077.94) | (28,077.94) | 0.00 | 0.00 | 0.00 | 0.00 | (28,077.94) | 21,500.34 | 21,500.34 | 6,577.60 | 6,577.60 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 7,322.74 | 0.00 | 7,322.74 | (7,322.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,040.00) | (1,040.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,040.00) | 1,040.00 | 1,040.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,389.06** | **5,389.06** | **0.00** | **7,322.74** | **0.00** | **7,322.74** | **(1,933.68)** | **22,540.34** | **22,540.34** | **6,577.60** | **6,577.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 223.85 | 223.85 | 0.00 | 0.00 | 0.00 | 0.00 | 223.85 | 8,600.16 | 8,600.16 | 2,663.99 | 2,663.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 666.37 | 0.00 | 666.37 | (666.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **223.85** | **223.85** | **0.00** | **666.37** | **0.00** | **666.37** | **(442.52)** | **8,600.16** | **8,600.16** | **2,663.99** | **2,663.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,189.36) | (2,189.36) | 0.00 | 0.00 | 0.00 | 0.00 | (2,189.36) | 681.62 | 681.62 | 1,507.74 | 1,507.74 |
| 710200 | Foreign Travel | (1,653.95) | (1,653.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,653.95) | 593.15 | 593.15 | 1,060.80 | 1,060.80 |
| 7112 | Research Supplies | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (691.18) | (691.18) | 0.00 | 0.00 | 0.00 | 0.00 | (691.18) | 433.60 | 433.60 | 257.58 | 257.58 |
| 713000 | Printing & Copying-General | (12.00) | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12.00) | 0.00 | 0.00 | 12.00 | 12.00 |
| 714010 | Postage-Off Campus Mail Services | (2,095.48) | (2,095.48) | 0.00 | 0.00 | 0.00 | 0.00 | (2,095.48) | 1,875.96 | 1,875.96 | 219.52 | 219.52 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (15,000.00) | (10,825.00) | 0.00 | 3,430.00 | 0.00 | 3,430.00 | (14,255.00) | 100.00 | 100.00 | 10,725.00 | 10,725.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (440.48) | (440.48) | 0.00 | 0.00 | 0.00 | 0.00 | (440.48) | 194.32 | 194.32 | 246.16 | 246.16 |
| 718016 | Telecom-Usage (Tolls) | (46.38) | (46.38) | 0.00 | 0.00 | 0.00 | 0.00 | (46.38) | 14.10 | 14.10 | 32.28 | 32.28 |
| 719000 | Business Meals-Meetings-Non Travel | (23.21) | (23.21) | 0.00 | 0.00 | 0.00 | 0.00 | (23.21) | 0.00 | 0.00 | 23.21 | 23.21 |
| **Subtotal Account Pool: 71** | | **1,847.96** | **6,022.96** | **0.00** | **3,430.00** | **0.00** | **3,430.00** | **2,592.96** | **3,892.75** | **3,892.75** | **14,084.29** | **14,084.29** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,035.97 | 5,035.97 | 0.00 | 5,252.79 | 0.00 | 5,252.79 | (216.82) | 16,115.26 | 16,115.26 | 10,729.77 | 10,729.77 |
| **Subtotal Account Pool: 76** | | **5,035.97** | **5,035.97** | **0.00** | **5,252.79** | **0.00** | **5,252.79** | **(216.82)** | **16,115.26** | **16,115.26** | **10,729.77** | **10,729.77** |
| **Total Org: UDCEKG** | | **12,496.84** | **16,671.84** | **0.00** | **16,671.90** | **0.00** | **16,671.90** | **(0.06)** | **51,148.51** | **51,148.51** | **34,055.65** | **34,055.65** |
| **Total Fund: 14B352** | | **12,496.84** | **16,671.84** | **0.00** | **16,671.90** | **0.00** | **16,671.90** | **(0.06)** | **51,148.51** | **51,148.51** | **34,055.65** | **34,055.65** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B353 - Caris Ltd. Implementation of Cube** | | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,456.38 | 1,456.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,456.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **856.38** | **856.38** | **0.00** | **0.00** | **0.00** | **0.00** | **856.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 126.70 | 126.70 | 0.00 | 0.00 | 0.00 | 0.00 | 126.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (49.20) | (49.20) | 0.00 | 0.00 | 0.00 | 0.00 | (49.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **77.50** | **77.50** | **0.00** | **0.00** | **0.00** | **0.00** | **77.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 242.81 | 242.81 | 0.00 | 0.00 | 0.00 | 0.00 | 242.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **242.81** | **242.81** | **0.00** | **0.00** | **0.00** | **0.00** | **242.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMBC** | | **1,176.69** | **1,176.69** | **0.00** | **0.00** | **0.00** | **0.00** | **1,176.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B353** | | **1,176.69** | **1,176.69** | **0.00** | **0.00** | **0.00** | **0.00** | **1,176.69** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B354 - Biometrically Encoded Liscenses** | | | | | | | | | | | | |
| **Org: UDEERM - PI Richard Messner** | | | | **Org Mgr: Messner, Richard A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,576.71 | 9,576.71 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,490.08 | 6,490.08 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.01 | 4,800.01 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,560.00 | 4,560.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,426.80** | **25,426.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,207.62 | 1,207.62 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,207.62** | **1,207.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.20 | 230.20 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.00 | 164.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.23 | 4.23 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **398.43** | **398.43** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,708.25 | 3,708.25 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,708.25** | **3,708.25** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,435.10 | 12,435.10 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,435.10** | **12,435.10** |
| **Total Org: UDEERM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,176.20** | **43,176.20** |
| **Total Fund: 14B354** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,176.20** | **43,176.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B355 - Nanoparticle Insulin Delivery** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,283.57) | (30,283.57) | 0.00 | 18,017.60 | 0.00 | 18,017.60 | (48,301.17) | 11,608.00 | 11,608.00 | 18,675.57 | 18,675.57 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 70,563.00 | 70,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,563.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (7,043.80) | (7,043.80) | 1,014.51 | 1,014.51 | 0.00 | 1,014.51 | (8,058.31) | 0.00 | 0.00 | 7,043.80 | 7,043.80 |
| 611PXM | [NSE] Supplemental-Other-Misc | (3,792.43) | (3,792.43) | 0.00 | 0.00 | 0.00 | 0.00 | (3,792.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (25,375.16) | (25,375.16) | 0.00 | 7,920.09 | 0.00 | 7,920.09 | (33,295.25) | 12,875.07 | 12,875.07 | 12,500.09 | 12,500.09 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 93,924.00 | 93,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,924.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (12,256.03) | (12,256.03) | 4,061.55 | 8,931.53 | 0.00 | 8,931.53 | (21,187.56) | 8,666.43 | 8,666.43 | 3,589.60 | 3,589.60 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (8,591.94) | (8,591.94) | 0.00 | 0.00 | 0.00 | 0.00 | (8,591.94) | 0.00 | 0.00 | 3,370.89 | 3,370.89 |
| 61CPHS | [NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 9.30 | 0.00 | 9.30 | (9.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 847.00 | 6,492.36 | 0.00 | 6,492.36 | (6,492.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,253.88 | 0.00 | 2,253.88 | (2,253.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **77,144.07** | **77,144.07** | **5,923.06** | **44,639.27** | **0.00** | **44,639.27** | **32,504.80** | **33,149.50** | **33,149.50** | **45,179.95** | **45,179.95** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,365.23 | 18,365.23 | 0.00 | 7,819.69 | 0.00 | 7,819.69 | 10,545.54 | 4,643.20 | 4,643.20 | 7,563.57 | 7,563.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,651.95) | (2,651.95) | 538.99 | 1,496.74 | 0.00 | 1,496.74 | (4,148.69) | 736.50 | 736.50 | 1,176.36 | 1,176.36 |
| **Subtotal Account Pool: 65** | | **15,713.28** | **15,713.28** | **538.99** | **9,316.43** | **0.00** | **9,316.43** | **6,396.85** | **5,379.70** | **5,379.70** | **8,739.93** | **8,739.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,684.00 | 8,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,015.92) | (1,015.92) | 313.53 | 4,138.52 | 0.00 | 4,138.52 | (5,154.44) | 1,015.92 | 1,015.92 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (95.00) | (95.00) | 675.00 | 1,488.75 | 0.00 | 1,488.75 | (1,583.75) | 95.00 | 95.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (22.00) | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22.00) | 22.00 | 22.00 | 0.00 | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 10,275.00 | 10,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 59,200.00 | 59,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (43,685.27) | (41,685.27) | 2,184.16 | 18,024.64 | 1,810.00 | 19,834.64 | (61,519.91) | 20,799.68 | 20,799.68 | 9,579.36 | 9,579.36 |
| 713000 | Printing & Copying-General | (370.05) | (370.05) | 17.00 | 200.20 | 0.00 | 200.20 | (570.25) | 164.65 | 164.65 | 205.40 | 205.40 |
| 716000 | Maintenance & Repairs-General | (737.00) | (737.00) | 0.00 | 0.00 | 0.00 | 0.00 | (737.00) | 20.00 | 20.00 | 717.00 | 717.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (10.74) | (10.74) | 0.00 | 67.10 | 0.00 | 67.10 | (77.84) | 6.85 | 6.85 | 2.34 | 2.34 |
| **Subtotal Account Pool: 71** | | **32,223.02** | **34,223.02** | **3,189.69** | **23,919.21** | **3,810.00** | **27,729.21** | **6,493.81** | **22,124.10** | **22,124.10** | **10,504.10** | **10,504.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 35,403.00 | 35,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,403.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (12,993.70) | (12,993.70) | 0.00 | 3,358.25 | 0.00 | 3,358.25 | (16,351.95) | 6,194.65 | 6,194.65 | 6,799.05 | 6,799.05 |
| **Subtotal Account Pool: 72** | | **22,409.30** | **22,409.30** | **0.00** | **3,358.25** | **0.00** | **3,358.25** | **19,051.05** | **6,194.65** | **6,194.65** | **6,799.05** | **6,799.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (4,657.60) | (4,657.60) | 0.00 | 0.00 | 0.00 | 0.00 | (4,657.60) | 0.00 | 0.00 | 2,818.75 | 2,818.75 |
| **Subtotal Account Pool: 74** | | **2,342.40** | **2,342.40** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **1,342.40** | **0.00** | **0.00** | **2,818.75** | **2,818.75** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 58,037.36 | 58,037.36 | 4,439.78 | 35,822.33 | 0.00 | 35,822.33 | 22,215.03 | 27,900.53 | 27,900.53 | 29,634.96 | 29,634.96 |
| **Subtotal Account Pool: 76** | | **58,037.36** | **58,037.36** | **4,439.78** | **35,822.33** | **0.00** | **35,822.33** | **22,215.03** | **27,900.53** | **27,900.53** | **29,634.96** | **29,634.96** |
| **Total Org: UDMSJC** | | **207,869.43** | **209,869.43** | **14,091.52** | **118,055.49** | **3,810.00** | **121,865.49** | **88,003.94** | **94,748.48** | **94,748.48** | **103,676.74** | **103,676.74** |
| **Total Fund: 14B355** | | **207,869.43** | **209,869.43** | **14,091.52** | **118,055.49** | **3,810.00** | **121,865.49** | **88,003.94** | **94,748.48** | **94,748.48** | **103,676.74** | **103,676.74** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B362 - Columbia Shuttle Search** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B362** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B368 - Enscone Data Technology Study** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,999.97 | 6,999.97 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.02 | 10,400.02 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,236.00 | 8,236.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **41,635.99** | **41,635.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,805.60 | 2,805.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,805.60** | **2,805.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,995.75 | 1,995.75 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359.09 | 359.09 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.79 | 28.79 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,383.63** | **2,383.63** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,071.34 | 21,071.34 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,071.34** | **21,071.34** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **67,896.56** | **67,896.56** |
| **Total Fund: 14B368** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **67,896.56** | **67,896.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B370 - GeoMedia Research** | | | | | | | | | | | | |
| **Org: UDOMMJ - PI Martin Jakobsson** | | | | **Org Mgr: Jakobsson, Martin E A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,370.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,370.00) | (1,370.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,370.00) | 0.00 | 0.00 | 1,370.00 | 1,370.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,370.00** | **1,370.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.20) | (0.20) | 0.00 | 0.00 | 0.00 | 0.00 | (0.20) | 0.00 | 0.00 | 630.20 | 630.20 |
| **Subtotal Account Pool: 76** | | **(0.20)** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.20)** | **0.00** | **0.00** | **630.20** | **630.20** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.20) | 0.00 | (0.20) | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.20)** | **0.00** | **(0.20)** | **0.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMMJ** | | **(0.20)** | **(0.20)** | **0.00** | **(0.20)** | **0.00** | **(0.20)** | **0.00** | **0.00** | **0.00** | **2,000.20** | **2,000.20** |
| **Total Fund: 14B370** | | **(0.20)** | **(0.20)** | **0.00** | **(0.20)** | **0.00** | **(0.20)** | **0.00** | **0.00** | **0.00** | **2,000.20** | **2,000.20** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B372 - Piscataqua River Bridge Modeling** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,000.05) | (5,000.05) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.05) | 0.00 | 0.00 | 5,000.05 | 5,000.05 |
| 613N30 | Graduate Research Assistant | (6,250.05) | (6,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,330.00 | 11,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,330.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (15,175.59) | (15,175.59) | 0.00 | 0.00 | 0.00 | 0.00 | (15,175.59) | 4,096.01 | 4,096.01 | 11,079.58 | 11,079.58 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(95.69)** | **(95.69)** | **0.00** | **0.00** | **0.00** | **0.00** | **(95.69)** | **4,096.01** | **4,096.01** | **22,329.68** | **22,329.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,700.62) | (1,700.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,700.62) | 349.94 | 349.94 | 1,350.68 | 1,350.68 |
| **Subtotal Account Pool: 65** | | **(860.62)** | **(860.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(860.62)** | **349.94** | **349.94** | **1,350.68** | **1,350.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 4,090.00 | 4,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,090.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (37.00) | (37.00) | 0.00 | 0.00 | 0.00 | 0.00 | (37.00) | 0.00 | 0.00 | 37.00 | 37.00 |
| **Subtotal Account Pool: 71** | | **4,053.00** | **4,053.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,053.00** | **0.00** | **0.00** | **37.00** | **37.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (2,787.25) | (2,787.25) | 0.00 | 0.00 | 0.00 | 0.00 | (2,787.25) | 0.00 | 0.00 | 2,787.25 | 2,787.25 |
| **Subtotal Account Pool: 72** | | **(2,787.25)** | **(2,787.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,787.25)** | **0.00** | **0.00** | **2,787.25** | **2,787.25** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (313.65) | (313.65) | 0.00 | 0.00 | 0.00 | 0.00 | (313.65) | 1,378.22 | 1,378.22 | 7,352.43 | 7,352.43 |
| **Subtotal Account Pool: 76** | | **(313.65)** | **(313.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(313.65)** | **1,378.22** | **1,378.22** | **7,352.43** | **7,352.43** |
| **Total Org: UDMEBC** | | **(4.21)** | **(4.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.21)** | **5,824.17** | **5,824.17** | **33,857.04** | **33,857.04** |
| **Total Fund: 14B372** | | **(4.21)** | **(4.21)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4.21)** | **5,824.17** | **5,824.17** | **33,857.04** | **33,857.04** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B374 - NH IRC: Wireless Sensors** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,450.00 | 8,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,242.01) | (9,242.01) | 0.00 | 0.00 | 0.00 | 0.00 | (9,242.01) | 0.00 | 0.00 | 9,242.01 | 9,242.01 |
| 613P90 | Graduate Summer Appoint - Research | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,207.99** | **12,207.99** | **0.00** | **0.00** | **0.00** | **0.00** | **12,207.99** | **0.00** | **0.00** | **11,242.01** | **11,242.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (944.33) | (944.33) | 0.00 | 0.00 | 0.00 | 0.00 | (944.33) | 0.00 | 0.00 | 944.33 | 944.33 |
| **Subtotal Account Pool: 65** | | **605.67** | **605.67** | **0.00** | **0.00** | **0.00** | **0.00** | **605.67** | **0.00** | **0.00** | **944.33** | **944.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (812.50) | (812.50) | 0.00 | 0.00 | 0.00 | 0.00 | (812.50) | 0.00 | 0.00 | 812.50 | 812.50 |
| 711200 | Research Supplies | (3,823.01) | (3,823.01) | 0.00 | 0.00 | 0.00 | 0.00 | (3,823.01) | 407.09 | 407.09 | 3,415.92 | 3,415.92 |
| 717200 | Other Professional Services-General | (23,178.15) | (23,178.15) | 0.00 | 0.00 | 0.00 | 0.00 | (23,178.15) | 318.15 | 318.15 | 22,860.00 | 22,860.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(12,813.66)** | **(12,813.66)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,813.66)** | **725.24** | **725.24** | **27,088.42** | **27,088.42** |
| **Total Org: UDMEJM** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **725.24** | **725.24** | **39,274.76** | **39,274.76** |
| **Total Fund: 14B374** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **725.24** | **725.24** | **39,274.76** | **39,274.76** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B381 - Field Lysimeter** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132.63 | 1,132.63 | 2,667.43 | 2,667.43 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,132.63** | **1,132.63** | **2,667.43** | **2,667.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.15 | 95.15 | 224.11 | 224.11 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **95.15** | **95.15** | **224.11** | **224.11** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.66 | 340.66 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.20 | 112.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 | 2,830.00 | 2,830.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,640.00** | **1,640.00** | **3,282.86** | **3,282.86** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392.61 | 1,392.61 | 2,788.60 | 2,766.79 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,392.61** | **1,392.61** | **2,788.60** | **2,766.79** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,260.39** | **4,260.39** | **8,963.00** | **8,941.19** |
| **Total Fund: 14B381** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,260.39** | **4,260.39** | **8,963.00** | **8,941.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B382 - Implementation of CUBE (IVS)** | | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,002.00 | 3,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 61** | | **2.00** | **2.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (252.00) | (252.00) | 0.00 | 0.00 | 0.00 | 0.00 | (252.00) | 0.00 | 0.00 | 252.00 | 252.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.00** | **252.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.48 | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | 0.00 | 845.52 | 845.52 |
| **Subtotal Account Pool: 76** | | **0.48** | **0.48** | **0.00** | **0.00** | **0.00** | **0.00** | **0.48** | **0.00** | **0.00** | **845.52** | **845.52** |
| **Total Org: UDOMBC** | | **2.48** | **2.48** | **0.00** | **0.00** | **0.00** | **0.00** | **2.48** | **0.00** | **0.00** | **4,097.52** | **4,097.52** |
| **Total Fund: 14B382** | | **2.48** | **2.48** | **0.00** | **0.00** | **0.00** | **0.00** | **2.48** | **0.00** | **0.00** | **4,097.52** | **4,097.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B384 - Open Ocean Aquaculture** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,786.68 | 2,786.68 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,592.36 | 2,592.36 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,379.04** | **5,379.04** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,178.50 | 2,178.50 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,178.50** | **2,178.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 583.16 | 583.16 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **583.16** | **583.16** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,744.74 | 3,744.74 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,744.74** | **3,744.74** |
| **Total Org: UDMEDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,885.44** | **11,885.44** |
| **Total Fund: 14B384** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,885.44** | **11,885.44** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B389 - Scientific Solutions, Inc.** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,905.00 | 11,905.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,905.00** | **11,905.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,095.30 | 3,095.30 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,095.30** | **3,095.30** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.30) | (0.30) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.30)** | **(0.30)** |
| **Total Org: UDOMLM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| **Total Fund: 14B389** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B394 - Seldon Nanomesh Membrane - 1** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,928.00 | 7,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,928.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,707.44) | (2,707.44) | 0.00 | 0.00 | 0.00 | 0.00 | (2,707.44) | 0.00 | 0.00 | 2,707.44 | 2,707.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (8,076.25) | (8,076.25) | 0.00 | 0.00 | 0.00 | 0.00 | (8,076.25) | 0.00 | 0.00 | 8,076.25 | 8,076.25 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,758.00 | 5,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,758.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,902.31** | **2,902.31** | **0.00** | **0.00** | **0.00** | **0.00** | **2,902.31** | **0.00** | **0.00** | **10,783.69** | **10,783.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,477.00 | 3,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,477.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (905.83) | (905.83) | 0.00 | 0.00 | 0.00 | 0.00 | (905.83) | 0.00 | 0.00 | 905.83 | 905.83 |
| **Subtotal Account Pool: 65** | | **2,571.17** | **2,571.17** | **0.00** | **0.00** | **0.00** | **0.00** | **2,571.17** | **0.00** | **0.00** | **905.83** | **905.83** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | (41.45) | (41.45) | 0.00 | 0.00 | 0.00 | 0.00 | (41.45) | 0.00 | 0.00 | 41.45 | 41.45 |
| 7112 | Research Supplies | 1,998.00 | 1,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (367.10) | (367.10) | 0.00 | 0.00 | 0.00 | 0.00 | (367.10) | 0.00 | 0.00 | 367.10 | 367.10 |
| 717200 | Other Professional Services-General | (7,080.00) | (7,080.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,080.00) | 0.00 | 0.00 | 7,080.00 | 7,080.00 |
| **Subtotal Account Pool: 71** | | **(5,490.55)** | **(5,490.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,490.55)** | **0.00** | **0.00** | **7,488.55** | **7,488.55** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (29.93) | (29.93) | 0.00 | 0.00 | 0.00 | 0.00 | (29.93) | 0.00 | 0.00 | 8,821.93 | 8,821.93 |
| **Subtotal Account Pool: 76** | | **(29.93)** | **(29.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(29.93)** | **0.00** | **0.00** | **8,821.93** | **8,821.93** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (47.00) | 0.00 | (47.00) | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(47.00)** | **0.00** | **(47.00)** | **47.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **(47.00)** | **(47.00)** | **0.00** | **(47.00)** | **0.00** | **(47.00)** | **(0.00)** | **0.00** | **0.00** | **28,000.00** | **28,000.00** |
| **Total Fund: 14B394** | | **(47.00)** | **(47.00)** | **0.00** | **(47.00)** | **0.00** | **(47.00)** | **(0.00)** | **0.00** | **0.00** | **28,000.00** | **28,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B397 - Qos Framework for Ethernet** | | | | | | | | | | | | |
| **Org: UDCSRB - PI Radim Bartos** | | | | **Org Mgr: Bartos, Radim** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,487.00 | 18,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (18,486.99) | (18,486.99) | 0.00 | 0.00 | 0.00 | 0.00 | (18,486.99) | 15,907.41 | 15,907.41 | 2,579.58 | 2,579.58 |
| 613N30 | Graduate Research Assistant | (20,584.26) | (20,584.26) | 0.00 | 0.00 | 0.00 | 0.00 | (20,584.26) | 14,184.30 | 14,184.30 | 6,399.96 | 6,399.96 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,128.00 | 22,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,128.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (10,707.43) | (10,707.43) | 0.00 | 123.26 | 0.00 | 123.26 | (10,830.69) | 6,945.52 | 6,945.52 | 3,761.91 | 3,761.91 |
| **Subtotal Account Pool: 61** | | **(9,163.68)** | **(9,163.68)** | **0.00** | **123.26** | **0.00** | **123.26** | **(9,286.94)** | **37,037.23** | **37,037.23** | **12,741.45** | **12,741.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,287.00 | 2,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,287.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,452.35) | (2,452.35) | 0.00 | 11.22 | 0.00 | 11.22 | (2,463.57) | 1,919.66 | 1,919.66 | 532.69 | 532.69 |
| **Subtotal Account Pool: 65** | | **(165.35)** | **(165.35)** | **0.00** | **11.22** | **0.00** | **11.22** | **(176.57)** | **1,919.66** | **1,919.66** | **532.69** | **532.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (913.40) | (913.40) | 0.00 | 0.00 | 0.00 | 0.00 | (913.40) | 913.40 | 913.40 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (740.00) | (740.00) | 0.00 | 0.00 | 0.00 | 0.00 | (740.00) | 740.00 | 740.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (139.36) | (139.36) | 0.00 | 0.00 | 0.00 | 0.00 | (139.36) | 139.36 | 139.36 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (20.00) | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,987.24** | **4,987.24** | **0.00** | **0.00** | **0.00** | **0.00** | **4,987.24** | **1,812.76** | **1,812.76** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,602.00 | 8,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,602.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,126.55) | (4,126.55) | 0.00 | 0.00 | 0.00 | 0.00 | (4,126.55) | 1,339.00 | 1,339.00 | 2,787.55 | 2,787.55 |
| **Subtotal Account Pool: 72** | | **4,475.45** | **4,475.45** | **0.00** | **0.00** | **0.00** | **0.00** | **4,475.45** | **1,339.00** | **1,339.00** | **2,787.55** | **2,787.55** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.82) | 0.00 | (0.82) | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.82)** | **0.00** | **(0.82)** | **0.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSRB** | | **133.66** | **133.66** | **0.00** | **133.66** | **0.00** | **133.66** | **(0.00)** | **42,108.65** | **42,108.65** | **16,061.69** | **16,061.69** |
| **Total Fund: 14B397** | | **133.66** | **133.66** | **0.00** | **133.66** | **0.00** | **133.66** | **(0.00)** | **42,108.65** | **42,108.65** | **16,061.69** | **16,061.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B398 - BBNT Solutions LLC** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (8,939.78) | (8,939.78) | 0.00 | 0.00 | 0.00 | 0.00 | (8,939.78) | 1,872.30 | 1,872.30 | 7,067.48 | 7,067.48 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,710.00 | 7,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,710.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (655.98) | (655.98) | 0.00 | 0.00 | 0.00 | 0.00 | (655.98) | 0.00 | 0.00 | 655.98 | 655.98 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **294.24** | **294.24** | **0.00** | **0.00** | **0.00** | **0.00** | **294.24** | **1,872.30** | **1,872.30** | **7,723.46** | **7,723.46** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (311.28) | (311.28) | 0.00 | 0.00 | 0.00 | 0.00 | (311.28) | 748.92 | 748.92 | 2,862.36 | 2,862.36 |
| **Subtotal Account Pool: 65** | | **(311.28)** | **(311.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(311.28)** | **748.92** | **748.92** | **2,862.36** | **2,862.36** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 452.00 | 452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.00 | 0.00 | 0.00 | 48.00 | 48.00 |
| **Subtotal Account Pool: 72** | | **452.00** | **452.00** | **0.00** | **0.00** | **0.00** | **0.00** | **452.00** | **0.00** | **0.00** | **48.00** | **48.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (29.34) | (29.34) | 0.00 | 0.00 | 0.00 | 0.00 | (29.34) | 1,205.76 | 1,205.76 | 4,891.58 | 4,891.58 |
| **Subtotal Account Pool: 76** | | **(29.34)** | **(29.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(29.34)** | **1,205.76** | **1,205.76** | **4,891.58** | **4,891.58** |
| **Total Org: UDOMCW** | | **405.62** | **405.62** | **0.00** | **0.00** | **0.00** | **0.00** | **405.62** | **3,826.98** | **3,826.98** | **15,525.40** | **15,525.40** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B398 - BBNT Solutions LLC** | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | (260.00) | (260.00) | 0.00 | (260.00) | 0.00 | (260.00) | 0.00 | 260.00 | 260.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(260.00)** | **(260.00)** | **0.00** | **(260.00)** | **0.00** | **(260.00)** | **0.00** | **260.00** | **260.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (119.60) | (119.60) | 0.00 | (119.60) | 0.00 | (119.60) | 0.00 | 119.60 | 119.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(119.60)** | **(119.60)** | **0.00** | **(119.60)** | **0.00** | **(119.60)** | **0.00** | **119.60** | **119.60** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | **(379.60)** | **(379.60)** | **0.00** | **(379.60)** | **0.00** | **(379.60)** | **0.00** | **379.60** | **379.60** | **0.00** | **0.00** |
| **Total Fund: 14B398** | **26.02** | **26.02** | **0.00** | **(379.60)** | **0.00** | **(379.60)** | **405.62** | **4,206.58** | **4,206.58** | **15,525.40** | **15,525.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B404 - Chitosan-Based Foul-Release** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,111.00 | 9,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,111.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,488.25) | (5,488.25) | 0.00 | 12,680.40 | 0.00 | 12,680.40 | (18,168.65) | 5,488.25 | 5,488.25 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,913.00 | 6,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,913.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 300.00 | 300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,235.75** | **10,235.75** | **0.00** | **12,680.40** | **0.00** | **12,680.40** | **(2,444.65)** | **5,788.25** | **5,788.25** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,565.00 | 3,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,565.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (472.94) | (472.94) | 0.00 | 1,153.92 | 0.00 | 1,153.92 | (1,626.86) | 472.94 | 472.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,092.06** | **3,092.06** | **0.00** | **1,153.92** | **0.00** | **1,153.92** | **1,938.14** | **472.94** | **472.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,107.85) | (1,107.85) | 0.00 | 750.56 | 0.00 | 750.56 | (1,858.41) | 615.18 | 615.18 | 492.67 | 492.67 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,256.15** | **1,256.15** | **0.00** | **750.56** | **0.00** | **750.56** | **505.59** | **615.18** | **615.18** | **492.67** | **492.67** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,707.23 | 6,707.23 | 0.00 | 6,709.03 | 0.00 | 6,709.03 | (1.80) | 3,163.14 | 3,163.14 | 226.63 | 226.63 |
| **Subtotal Account Pool: 76** | | **6,707.23** | **6,707.23** | **0.00** | **6,709.03** | **0.00** | **6,709.03** | **(1.80)** | **3,163.14** | **3,163.14** | **226.63** | **226.63** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (2.72) | 0.00 | (2.72) | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(2.72)** | **0.00** | **(2.72)** | **2.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **21,291.19** | **21,291.19** | **0.00** | **21,291.19** | **0.00** | **21,291.19** | **(0.00)** | **10,039.51** | **10,039.51** | **719.30** | **719.30** |
| **Total Fund: 14B404** | | **21,291.19** | **21,291.19** | **0.00** | **21,291.19** | **0.00** | **21,291.19** | **(0.00)** | **10,039.51** | **10,039.51** | **719.30** | **719.30** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B406 - IRC/Gti Prototype Process** | | | | | | | | | | | | |
| **Org: UDMS00 - Material Science Program** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMS00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B406 - IRC/Gti Prototype Process** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,482.00 | 9,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,482.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,482.02) | (9,482.02) | 0.00 | 0.00 | 0.00 | 0.00 | (9,482.02) | 4,259.00 | 4,259.00 | 5,223.02 | 5,223.02 |
| 613N30 | Graduate Research Assistant | (9,015.86) | (9,015.86) | 0.00 | 0.00 | 0.00 | 0.00 | (9,015.86) | 3,301.30 | 3,301.30 | 5,714.56 | 5,714.56 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,583.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (8,333.00) | (8,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,333.00) | 4,743.40 | 4,743.40 | 3,589.60 | 3,589.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34.12** | **34.12** | **0.00** | **0.00** | **0.00** | **0.00** | **34.12** | **12,303.70** | **12,303.70** | **14,527.18** | **14,527.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,496.47) | (1,496.47) | 0.00 | 0.00 | 0.00 | 0.00 | (1,496.47) | 756.21 | 756.21 | 740.26 | 740.26 |
| **Subtotal Account Pool: 65** | | **0.53** | **0.53** | **0.00** | **0.00** | **0.00** | **0.00** | **0.53** | **756.21** | **756.21** | **740.26** | **740.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (8.00) | (8.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8.00) | 8.00 | 8.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,598.45) | (4,598.45) | 0.00 | 0.00 | 0.00 | 0.00 | (4,598.45) | 1,140.06 | 1,140.06 | 3,458.39 | 3,458.39 |
| **Subtotal Account Pool: 71** | | **393.55** | **393.55** | **0.00** | **0.00** | **0.00** | **0.00** | **393.55** | **1,148.06** | **1,148.06** | **3,458.39** | **3,458.39** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,267.00 | 4,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,267.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,194.50) | (4,194.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,194.50) | 0.00 | 0.00 | 4,194.50 | 4,194.50 |
| **Subtotal Account Pool: 72** | | **72.50** | **72.50** | **0.00** | **0.00** | **0.00** | **0.00** | **72.50** | **0.00** | **0.00** | **4,194.50** | **4,194.50** |
| **Total Org: UDMSCA** | | **500.70** | **500.70** | **0.00** | **0.00** | **0.00** | **0.00** | **500.70** | **14,207.97** | **14,207.97** | **22,920.33** | **22,920.33** |
| **Total Fund: 14B406** | | **500.70** | **500.70** | **0.00** | **0.00** | **0.00** | **0.00** | **500.70** | **14,207.97** | **14,207.97** | **22,920.33** | **22,920.33** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B407 - Nanoscience/Military Electronic** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,052.30 | 4,052.30 | 2,701.54 | 2,701.54 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 969.22 | 969.22 | 3,876.94 | 3,876.94 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,249.45 | 5,249.45 | 3,957.41 | 3,957.41 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,168.59 | 4,168.59 | 9,767.44 | 9,767.44 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977.08 | 977.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,416.64** | **15,416.64** | **20,303.33** | **20,303.33** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,099.79 | 2,099.79 | 1,597.10 | 1,597.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.06 | 854.06 | 1,373.03 | 1,373.03 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,953.85** | **2,953.85** | **2,970.13** | **2,970.13** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.00 | 57.00 | 144.16 | 144.16 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496.95 | 496.95 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.92 | 176.92 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,842.27 | 2,842.27 | 4,632.79 | 4,632.79 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.78 | 614.78 | 391.50 | 391.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.80 | 56.80 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,352.80** | **4,352.80** | **5,345.37** | **5,345.37** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,452.68 | 10,452.68 | 13,164.69 | 13,164.69 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,452.68** | **10,452.68** | **13,164.69** | **13,164.69** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.51 | 40.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40.51** | **40.51** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,216.48** | **33,216.48** | **41,783.52** | **41,783.52** |
| **Total Fund: 14B407** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,216.48** | **33,216.48** | **41,783.52** | **41,783.52** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B408 - Drinking Water Assessments 2004** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,999.34) | (9,999.34) | 0.00 | 0.00 | 0.00 | 0.00 | (9,999.34) | 5,691.93 | 5,691.93 | 4,307.41 | 4,307.41 |
| 615F10 | PAT | (23,121.38) | (23,121.38) | 0.00 | 0.00 | 0.00 | 0.00 | (23,121.38) | 10,100.51 | 10,100.51 | 13,020.87 | 13,020.87 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,335.00 | 49,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,335.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (26,803.66) | (26,803.66) | 0.00 | 0.00 | 0.00 | 0.00 | (26,803.66) | 14,890.92 | 14,890.92 | 11,912.74 | 11,912.74 |
| 61CPHO | [NSH] Non-Status - Overtime | (152.63) | (152.63) | 0.00 | 0.00 | 0.00 | 0.00 | (152.63) | 152.63 | 152.63 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (12,414.33) | (12,414.33) | 0.00 | (864.00) | 0.00 | (864.00) | (11,550.33) | 8,109.33 | 8,109.33 | 4,305.00 | 4,305.00 |
| **Subtotal Account Pool: 61** | | **(23,156.34)** | **(23,156.34)** | **0.00** | **(864.00)** | **0.00** | **(864.00)** | **(22,292.34)** | **38,945.32** | **38,945.32** | **33,546.02** | **33,546.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,673.26 | 10,673.26 | 0.00 | 0.00 | 0.00 | 0.00 | 10,673.26 | 4,040.21 | 4,040.21 | 5,267.53 | 5,267.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (4,147.06) | (4,147.06) | 0.00 | (72.58) | 0.00 | (72.58) | (4,074.48) | 2,422.95 | 2,422.95 | 1,724.11 | 1,724.11 |
| **Subtotal Account Pool: 65** | | **6,526.20** | **6,526.20** | **0.00** | **(72.58)** | **0.00** | **(72.58)** | **6,598.78** | **6,463.16** | **6,463.16** | **6,991.64** | **6,991.64** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (140.00) | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (140.00) | 140.00 | 140.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,842.46) | (6,842.46) | 0.00 | 0.00 | 0.00 | 0.00 | (6,842.46) | 1,847.66 | 1,847.66 | 4,994.80 | 4,994.80 |
| 714010 | Postage-Off Campus Mail Services | (114.58) | (114.58) | 0.00 | 0.00 | 0.00 | 0.00 | (114.58) | 0.00 | 0.00 | 114.58 | 114.58 |
| 717200 | Other Professional Services-General | (5,055.00) | (5,055.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,055.00) | 1,730.00 | 1,730.00 | 3,325.00 | 3,325.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,847.96** | **17,847.96** | **0.00** | **0.00** | **0.00** | **0.00** | **17,847.96** | **3,717.66** | **3,717.66** | **8,434.38** | **8,434.38** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,145.00) | (3,145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,145.00) | 0.00 | 0.00 | 3,145.00 | 3,145.00 |
| **Subtotal Account Pool: 74** | | **(3,145.00)** | **(3,145.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,145.00)** | **0.00** | **0.00** | **3,145.00** | **3,145.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 559.81 | 559.81 | 0.00 | (430.83) | 0.00 | (430.83) | 990.64 | 22,598.03 | 22,598.03 | 22,527.16 | 22,527.16 |
| **Subtotal Account Pool: 76** | | **559.81** | **559.81** | **0.00** | **(430.83)** | **0.00** | **(430.83)** | **990.64** | **22,598.03** | **22,598.03** | **22,527.16** | **22,527.16** |
| **Total Org: UDCEMC** | | **(1,367.37)** | **(1,367.37)** | **0.00** | **(1,367.41)** | **0.00** | **(1,367.41)** | **0.04** | **71,724.17** | **71,724.17** | **74,644.20** | **74,644.20** |
| **Total Fund: 14B408** | | **(1,367.37)** | **(1,367.37)** | **0.00** | **(1,367.41)** | **0.00** | **(1,367.41)** | **0.04** | **71,724.17** | **71,724.17** | **74,644.20** | **74,644.20** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B411 - UV Disinfection of Water Validation** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 4,706.76 | 36,085.16 | 0.00 | 36,085.16 | (36,085.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,218.90 | 0.00 | 1,218.90 | (1,218.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | 1,000.02 | (1,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (22.50) | (22.50) | 0.00 | 0.00 | 0.00 | 0.00 | (22.50) | 0.00 | 0.00 | 22.50 | 22.50 |
| 61SNSH | Student Labor | (3,759.85) | (3,759.85) | 0.00 | 0.00 | 0.00 | 0.00 | (3,759.85) | 0.00 | 0.00 | 3,759.85 | 3,759.85 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 52,954.11 | 52,954.11 | 0.00 | 0.00 | 0.00 | 0.00 | 52,954.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 7,697.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **56,868.76** | **56,868.76** | **4,706.76** | **38,304.08** | **0.00** | **38,304.08** | **18,564.68** | **0.00** | **0.00** | **3,782.35** | **3,782.35** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,875.00 | 3,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 428.31 | 3,485.62 | 0.00 | 3,485.62 | (3,485.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,875.00** | **3,875.00** | **428.31** | **3,485.62** | **0.00** | **3,485.62** | **389.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,770.00 | 6,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (10,353.03) | (10,353.03) | 0.00 | 738.75 | 0.00 | 738.75 | (11,091.78) | 6,247.10 | 6,247.10 | 4,105.93 | 4,105.93 |
| 714010 | Postage-Off Campus Mail Services | (48.29) | (48.29) | 0.00 | 0.00 | 0.00 | 0.00 | (48.29) | 48.29 | 48.29 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (865.00) | (865.00) | 0.00 | 0.00 | 0.00 | 0.00 | (865.00) | 865.00 | 865.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (103.85) | (103.85) | 0.00 | 0.00 | 0.00 | 0.00 | (103.85) | 103.85 | 103.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,100.17)** | **(3,100.17)** | **0.00** | **738.75** | **0.00** | **738.75** | **(3,838.92)** | **7,264.24** | **7,264.24** | **4,105.93** | **4,105.93** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 19,206.62 | 19,206.62 | 1,591.89 | 13,183.97 | 0.00 | 13,183.97 | 6,022.65 | 2,251.91 | 2,251.91 | 2,445.36 | 2,445.36 |
| **Subtotal Account Pool: 76** | | **19,206.62** | **19,206.62** | **1,591.89** | **13,183.97** | **0.00** | **13,183.97** | **6,022.65** | **2,251.91** | **2,251.91** | **2,445.36** | **2,445.36** |
| **Total Org: UDCEJM** | | **76,850.21** | **76,850.21** | **6,726.96** | **55,712.42** | **0.00** | **55,712.42** | **21,137.79** | **9,516.15** | **9,516.15** | **10,333.64** | **10,333.64** |
| **Total Fund: 14B411** | | **76,850.21** | **76,850.21** | **6,726.96** | **55,712.42** | **0.00** | **55,712.42** | **21,137.79** | **9,516.15** | **9,516.15** | **10,333.64** | **10,333.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B414 - Polymer Autoclaving** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.00 | 3,280.00 | 640.00 | 640.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,132.00 | 2,132.00 | 2,588.00 | 2,588.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,412.00** | **5,412.00** | **3,228.00** | **3,228.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.52 | 275.52 | 53.76 | 53.76 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.52** | **275.52** | **53.76** | **53.76** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615.22 | 615.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **615.22** | **615.22** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,953.84 | 1,953.84 | 1,017.35 | 1,017.35 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,953.84** | **1,953.84** | **1,017.35** | **1,017.35** |
| **Total Org: UDKEPV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,256.58** | **8,256.58** | **4,299.11** | **4,299.11** |
| **Total Fund: 14B414** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,256.58** | **8,256.58** | **4,299.11** | **4,299.11** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B416 - NHIRC: Vasudevan-Regal S&T** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,700.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (26,547.70) | (26,547.70) | 0.00 | 8,579.21 | 0.00 | 8,579.21 | (35,126.91) | 24,823.25 | 24,823.25 | 1,724.45 | 1,724.45 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,416.00 | 6,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,416.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,980.00) | (5,980.00) | 0.00 | 529.98 | 0.00 | 529.98 | (6,509.98) | 5,065.00 | 5,065.00 | 915.00 | 915.00 |
| 61SNWS | College Work Study | (441.00) | (441.00) | 0.00 | 650.02 | 0.00 | 650.02 | (1,091.02) | 441.00 | 441.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,747.30** | **6,747.30** | **0.00** | **9,759.21** | **0.00** | **9,759.21** | **(3,011.91)** | **30,329.25** | **30,329.25** | **2,639.45** | **2,639.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,381.00 | 3,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,381.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,255.76) | (2,255.76) | 0.00 | 780.72 | 0.00 | 780.72 | (3,036.48) | 2,110.91 | 2,110.91 | 144.85 | 144.85 |
| **Subtotal Account Pool: 65** | | **1,125.24** | **1,125.24** | **0.00** | **780.72** | **0.00** | **780.72** | **344.52** | **2,110.91** | **2,110.91** | **144.85** | **144.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 29.16 | 0.00 | 29.16 | (29.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,773.32) | (2,773.32) | 0.00 | 8.23 | 0.00 | 8.23 | (2,781.55) | 2,690.30 | 2,690.30 | 83.02 | 83.02 |
| **Subtotal Account Pool: 71** | | **3,726.68** | **3,726.68** | **0.00** | **37.39** | **0.00** | **37.39** | **3,689.29** | **2,690.30** | **2,690.30** | **83.02** | **83.02** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEPV** | | **11,599.22** | **11,599.22** | **0.00** | **10,577.32** | **0.00** | **10,577.32** | **1,021.90** | **35,130.46** | **35,130.46** | **2,867.32** | **2,867.32** |
| **Total Fund: 14B416** | | **11,599.22** | **11,599.22** | **0.00** | **10,577.32** | **0.00** | **10,577.32** | **1,021.90** | **35,130.46** | **35,130.46** | **2,867.32** | **2,867.32** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B427 - NHIRC-ACR School Bus Project** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,272.47) | (6,272.47) | 0.00 | 0.00 | 0.00 | 0.00 | (6,272.47) | 6,272.47 | 6,272.47 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,083.00 | 25,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,083.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (16,429.50) | (16,429.50) | 0.00 | 0.00 | 0.00 | 0.00 | (16,429.50) | 16,429.50 | 16,429.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,381.03** | **2,381.03** | **0.00** | **0.00** | **0.00** | **0.00** | **2,381.03** | **22,701.97** | **22,701.97** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,380.08) | (1,380.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,380.08) | 1,380.08 | 1,380.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **185.92** | **185.92** | **0.00** | **0.00** | **0.00** | **0.00** | **185.92** | **1,380.08** | **1,380.08** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (257.00) | (257.00) | 0.00 | 0.00 | 0.00 | 0.00 | (257.00) | 257.00 | 257.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(7.00)** | **(7.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7.00)** | **257.00** | **257.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,101.00 | 3,101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,101.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,424.50) | (4,424.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,424.50) | 4,424.50 | 4,424.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(1,323.50)** | **(1,323.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,323.50)** | **4,424.50** | **4,424.50** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **1,236.45** | **1,236.45** | **0.00** | **0.00** | **0.00** | **0.00** | **1,236.45** | **28,763.55** | **28,763.55** | **0.00** | **0.00** |
| **Total Fund: 14B427** | | **1,236.45** | **1,236.45** | **0.00** | **0.00** | **0.00** | **0.00** | **1,236.45** | **28,763.55** | **28,763.55** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B428 - Ternary Metal Base Thin Films** | | | | | | | | | | | | |
| **Org: UDMSJH - PI James Harper** | | | | **Org Mgr: Harper, James M E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,639.76) | (6,639.76) | 0.00 | 0.00 | 0.00 | 0.00 | (6,639.76) | 6,639.76 | 6,639.76 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,175.18) | (13,175.18) | 0.00 | 0.00 | 0.00 | 0.00 | (13,175.18) | 13,175.18 | 13,175.18 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,760.00 | 19,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,760.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,801.86) | (1,801.86) | 0.00 | 0.00 | 0.00 | 0.00 | (1,801.86) | 1,801.86 | 1,801.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,856.80)** | **(1,856.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,856.80)** | **21,616.80** | **21,616.80** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (709.10) | (709.10) | 0.00 | 0.00 | 0.00 | 0.00 | (709.10) | 709.10 | 709.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(139.10)** | **(139.10)** | **0.00** | **0.00** | **0.00** | **0.00** | **(139.10)** | **709.10** | **709.10** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 684.00 | 684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,128.93) | (1,128.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,128.93) | 1,128.93 | 1,128.93 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (23.17) | (23.17) | 0.00 | 0.00 | 0.00 | 0.00 | (23.17) | 23.17 | 23.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31.90** | **31.90** | **0.00** | **0.00** | **0.00** | **0.00** | **31.90** | **1,152.10** | **1,152.10** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,590.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (5,722.10) | (5,722.10) | 0.00 | 0.00 | 0.00 | 0.00 | (5,722.10) | 5,722.10 | 5,722.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,867.90** | **2,867.90** | **0.00** | **0.00** | **0.00** | **0.00** | **2,867.90** | **5,722.10** | **5,722.10** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (903.89) | (903.89) | 0.00 | 0.00 | 0.00 | 0.00 | (903.89) | 10,799.89 | 10,799.89 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(903.89)** | **(903.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(903.89)** | **10,799.89** | **10,799.89** | **0.00** | **0.00** |
| **Total Org: UDMSJH** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **39,999.99** | **39,999.99** | **0.00** | **0.00** |
| **Total Fund: 14B428** | | **0.01** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.01** | **39,999.99** | **39,999.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B432 - SSC-SEA Project** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,984.74 | 6,984.74 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,984.74** | **6,984.74** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,421.95 | 7,421.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,421.95** | **7,421.95** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.97 | 3,212.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,212.97** | **3,212.97** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,378.34 | 12,378.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,378.34** | **12,378.34** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,998.00** | **29,998.00** | **0.00** | **0.00** |
| **Total Fund: 14B432** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,998.00** | **29,998.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,240.96 | 0.00 | 1,240.96 | (1,240.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (20,782.79) | (20,782.79) | 0.00 | 0.00 | 0.00 | 0.00 | (20,782.79) | 20,782.79 | 20,782.79 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,868.00 | 13,868.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,868.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(2,914.79)** | **(6,914.79)** | **0.00** | **1,240.96** | **0.00** | **1,240.96** | **(8,155.75)** | **20,782.79** | **20,782.79** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.93 | 0.00 | 112.93 | (112.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **112.93** | **0.00** | **112.93** | **(112.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 329.05 | 0.00 | 329.05 | (329.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 311.00 | 4,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,311.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,981.95 | 0.00 | 3,981.95 | (3,981.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **311.00** | **4,311.00** | **0.00** | **4,311.00** | **0.00** | **4,311.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,821.00 | 9,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,821.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,561.00) | (1,561.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,561.00) | 1,561.00 | 1,561.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,260.00** | **8,260.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,260.00** | **1,561.00** | **1,561.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (8.68) | 0.00 | (8.68) | 8.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(8.68)** | **0.00** | **(8.68)** | **8.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **5,656.21** | **5,656.21** | **0.00** | **5,656.21** | **0.00** | **5,656.21** | **(0.00)** | **22,343.79** | **22,343.79** | **0.00** | **0.00** |
| **Total Fund: 14B433** | | **5,656.21** | **5,656.21** | **0.00** | **5,656.21** | **0.00** | **5,656.21** | **(0.00)** | **22,343.79** | **22,343.79** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B435 - Goali-Undergraduate Program** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | (4,473.01) | (4,473.01) | 2,964.00 | 19,209.40 | 0.00 | 19,209.40 | (23,682.41) | 4,473.01 | 4,473.01 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,177.00 | 22,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,177.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17,703.99** | **17,703.99** | **2,964.00** | **19,209.40** | **0.00** | **19,209.40** | **(1,505.41)** | **4,473.01** | **4,473.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,863.00 | 1,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,863.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,863.00** | **1,863.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,863.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 116.90 | 0.00 | 116.90 | (116.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,885.70 | 0.00 | 6,885.70 | (6,885.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | 0.60 | (0.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **7,003.20** | **0.00** | **7,003.20** | **(7,003.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 15,002.00 | 15,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,000.00) | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (8,000.00) | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **11,002.00** | **11,002.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **7,002.00** | **4,000.00** | **4,000.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,000.43 | 9,000.43 | 1,363.44 | 12,057.78 | 0.00 | 12,057.78 | (3,057.35) | 2,057.57 | 2,057.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,000.43** | **9,000.43** | **1,363.44** | **12,057.78** | **0.00** | **12,057.78** | **(3,057.35)** | **2,057.57** | **2,057.57** | **0.00** | **0.00** |
| **Total Org: UDMSJC** | | **39,569.42** | **39,569.42** | **4,327.44** | **42,270.38** | **0.00** | **42,270.38** | **(2,700.96)** | **10,530.58** | **10,530.58** | **0.00** | **0.00** |
| **Total Fund: 14B435** | | **39,569.42** | **39,569.42** | **4,327.44** | **42,270.38** | **0.00** | **42,270.38** | **(2,700.96)** | **10,530.58** | **10,530.58** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B436 - Slag Characterization Techniques** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,838.71) | (1,838.71) | 3,084.31 | 4,921.96 | 0.00 | 4,921.96 | (6,760.67) | 1,838.71 | 1,838.71 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (796.98) | (796.98) | 0.00 | 2,990.12 | 0.00 | 2,990.12 | (3,787.10) | 796.98 | 796.98 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,064.31** | **9,064.31** | **3,084.31** | **7,912.08** | **0.00** | **7,912.08** | **1,152.23** | **2,635.69** | **2,635.69** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 983.00 | 983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (223.12) | (223.12) | 280.67 | 720.64 | 0.00 | 720.64 | (943.76) | 223.12 | 223.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **759.88** | **759.88** | **280.67** | **720.64** | **0.00** | **720.64** | **39.24** | **223.12** | **223.12** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 291.09 | 0.00 | 291.09 | (291.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,440.00 | 4,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (418.15) | (418.15) | 0.00 | 1,033.21 | 0.00 | 1,033.21 | (1,451.36) | 418.15 | 418.15 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,848.00 | 0.00 | 3,848.00 | (3,848.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,021.85** | **4,021.85** | **0.00** | **5,172.30** | **0.00** | **5,172.30** | **(1,150.45)** | **418.15** | **418.15** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,369.59 | 6,369.59 | 1,547.89 | 6,350.32 | 0.00 | 6,350.32 | 19.27 | 1,507.41 | 1,507.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,369.59** | **6,369.59** | **1,547.89** | **6,350.32** | **0.00** | **6,350.32** | **19.27** | **1,507.41** | **1,507.41** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **20,215.63** | **20,215.63** | **4,912.87** | **20,155.34** | **0.00** | **20,155.34** | **60.29** | **4,784.37** | **4,784.37** | **0.00** | **0.00** |
| **Total Fund: 14B436** | | **20,215.63** | **20,215.63** | **4,912.87** | **20,155.34** | **0.00** | **20,155.34** | **60.29** | **4,784.37** | **4,784.37** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B437 - Submersible Cage System** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (5,795.90) | (5,795.90) | 0.00 | 0.00 | 0.00 | 0.00 | (5,795.90) | 5,795.90 | 5,795.90 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,330.00 | 12,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,330.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,112.50) | (3,112.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,112.50) | 3,112.50 | 3,112.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,421.60** | **3,421.60** | **0.00** | **0.00** | **0.00** | **0.00** | **3,421.60** | **8,908.40** | **8,908.40** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (457.35) | (457.35) | 0.00 | 0.00 | 0.00 | 0.00 | (457.35) | 3,563.35 | 3,563.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(457.35)** | **(457.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(457.35)** | **3,563.35** | **3,563.35** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (39.66) | (39.66) | 0.00 | 0.00 | 0.00 | 0.00 | (39.66) | 39.66 | 39.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **460.34** | **460.34** | **0.00** | **0.00** | **0.00** | **0.00** | **460.34** | **39.66** | **39.66** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (815.25) | (815.25) | 0.00 | 0.00 | 0.00 | 0.00 | (815.25) | 5,755.25 | 5,755.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(815.25)** | **(815.25)** | **0.00** | **0.00** | **0.00** | **0.00** | **(815.25)** | **5,755.25** | **5,755.25** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 2,609.34 | 0.00 | 2,609.34 | (2,609.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **2,609.34** | **0.00** | **2,609.34** | **(2,609.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEDF** | | **2,609.34** | **2,609.34** | **0.00** | **2,609.34** | **0.00** | **2,609.34** | **(0.00)** | **18,266.66** | **18,266.66** | **0.00** | **0.00** |
| **Total Fund: 14B437** | | **2,609.34** | **2,609.34** | **0.00** | **2,609.34** | **0.00** | **2,609.34** | **(0.00)** | **18,266.66** | **18,266.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B443 - Shoals Lidar Bottom Classification** | | | | | | | | | | | | |
| **Org: UDOMGE - PI Gareth Elston** | | | | **Org Mgr: Elston, Gareth R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (22,857.12) | (22,857.12) | 0.00 | 0.00 | 0.00 | 0.00 | (22,857.12) | 22,857.12 | 22,857.12 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,840.00 | 21,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,017.12)** | **(1,017.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,017.12)** | **22,857.12** | **22,857.12** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (297.90) | (297.90) | 0.00 | 0.00 | 0.00 | 0.00 | (297.90) | 9,142.90 | 9,142.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(297.90)** | **(297.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(297.90)** | **9,142.90** | **9,142.90** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,562.00 | 2,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,562.00** | **3,562.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,562.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,032.97 | 1,032.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1,032.97 | 14,720.03 | 14,720.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,032.97** | **1,032.97** | **0.00** | **0.00** | **0.00** | **0.00** | **1,032.97** | **14,720.03** | **14,720.03** | **0.00** | **0.00** |
| **Total Org: UDOMGE** | | **3,279.95** | **3,279.95** | **0.00** | **0.00** | **0.00** | **0.00** | **3,279.95** | **46,720.05** | **46,720.05** | **0.00** | **0.00** |
| **Total Fund: 14B443** | | **3,279.95** | **3,279.95** | **0.00** | **0.00** | **0.00** | **0.00** | **3,279.95** | **46,720.05** | **46,720.05** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B447 - More Efficient Data Compression** | | | | | | | | | | | | |
| **Org: UDMAKS - PI Kevin Short** | | | | **Org Mgr: Short, Kevin M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,554.29) | (6,554.29) | 0.00 | 0.00 | 0.00 | 0.00 | (6,554.29) | 6,554.29 | 6,554.29 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,050.00) | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,050.00) | 1,050.00 | 1,050.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,265.00 | 4,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,265.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,339.29)** | **(3,339.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,339.29)** | **7,604.29** | **7,604.29** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 358.00 | 358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **358.00** | **358.00** | **0.00** | **0.00** | **0.00** | **0.00** | **358.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,879.46) | (4,879.46) | 0.00 | 0.00 | 0.00 | 0.00 | (4,879.46) | 4,879.46 | 4,879.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,620.54** | **7,620.54** | **0.00** | **0.00** | **0.00** | **0.00** | **7,620.54** | **4,879.46** | **4,879.46** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (2,861.05) | (2,861.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,861.05) | 2,861.05 | 2,861.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(2,861.05)** | **(2,861.05)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,861.05)** | **2,861.05** | **2,861.05** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,912.68) | (3,912.68) | 0.00 | 0.00 | 0.00 | 0.00 | (3,912.68) | 3,912.68 | 3,912.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,912.68)** | **(3,912.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,912.68)** | **3,912.68** | **3,912.68** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,134.48 | 2,134.48 | 0.00 | 0.00 | 0.00 | 0.00 | 2,134.48 | 5,742.52 | 5,742.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,134.48** | **2,134.48** | **0.00** | **0.00** | **0.00** | **0.00** | **2,134.48** | **5,742.52** | **5,742.52** | **0.00** | **0.00** |
| **Total Org: UDMAKS** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **25,000.00** | **25,000.00** | **0.00** | **0.00** |
| **Total Fund: 14B447** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **25,000.00** | **25,000.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B448 - CVD Broadband** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,534.00 | 6,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,534.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,072.50) | (10,072.50) | 0.00 | 0.00 | 0.00 | 0.00 | (10,072.50) | 10,072.50 | 10,072.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,538.50)** | **(3,538.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,538.50)** | **10,072.50** | **10,072.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (846.09) | (846.09) | 0.00 | 0.00 | 0.00 | 0.00 | (846.09) | 846.09 | 846.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(846.09)** | **(846.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(846.09)** | **846.09** | **846.09** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (40.00) | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,578.00 | 7,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,578.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,190.33) | (4,190.33) | 0.00 | 0.00 | 0.00 | 0.00 | (4,190.33) | 4,190.33 | 4,190.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,347.67** | **3,347.67** | **0.00** | **0.00** | **0.00** | **0.00** | **3,347.67** | **4,230.33** | **4,230.33** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,398.00 | 4,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,398.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,398.00** | **4,398.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,398.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (5,765.12) | (2,882.56) | 0.00 | 0.00 | 0.00 | 0.00 | (2,882.56) | 2,882.56 | 2,882.56 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,765.12)** | **(2,882.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,882.56)** | **2,882.56** | **2,882.56** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (478.52) | (478.52) | 0.00 | 0.00 | 0.00 | 0.00 | (478.52) | 6,968.52 | 6,968.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(478.52)** | **(478.52)** | **0.00** | **0.00** | **0.00** | **0.00** | **(478.52)** | **6,968.52** | **6,968.52** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **(2,882.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** | **0.00** | **0.00** |
| **Total Fund: 14B448** | | **(2,882.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B449 - Development of a Feed Buoy** | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 100,000.00 | 100,000.00 | 18,750.03 | 18,750.03 | 81,249.97 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **100,000.00** | **100,000.00** | **18,750.03** | **18,750.03** | **81,249.97** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEDF** | **100,000.00** | **100,000.00** | **18,750.03** | **18,750.03** | **81,249.97** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B449** | **100,000.00** | **100,000.00** | **18,750.03** | **18,750.03** | **81,249.97** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B453 - Statistical Analysis for MtBE Risk** | | | | | | | | | | | | |
| **Org: UDMAEL - PI Ernst Linder** | | | | **Org Mgr: Linder, Ernst** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,010.00 | 7,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,010.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,007.00 | 0.00 | 5,007.00 | (5,007.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,404.91) | (6,404.91) | 0.00 | 0.00 | 0.00 | 0.00 | (6,404.91) | 6,404.91 | 6,404.91 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,060.00 | 11,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 4,622.02 | 0.00 | 4,622.02 | (4,622.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,665.09** | **11,665.09** | **0.00** | **9,629.02** | **0.00** | **9,629.02** | **2,036.07** | **6,404.91** | **6,404.91** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,610.00 | 1,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 876.24 | 0.00 | 876.24 | (876.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,610.00** | **1,610.00** | **0.00** | **876.24** | **0.00** | **876.24** | **733.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 91.53 | 0.00 | 91.53 | (91.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,791.97) | (1,791.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,791.97) | 1,791.97 | 1,791.97 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,491.97)** | **(1,491.97)** | **0.00** | **2,091.53** | **0.00** | **2,091.53** | **(3,583.50)** | **1,791.97** | **1,791.97** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,306.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,861.05) | (2,861.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,861.05) | 2,861.05 | 2,861.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,444.95** | **1,444.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,444.95** | **2,861.05** | **2,861.05** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,600.00** | **1,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,123.13 | 4,123.13 | 0.00 | 4,408.89 | 0.00 | 4,408.89 | (285.76) | 2,868.87 | 2,868.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,123.13** | **4,123.13** | **0.00** | **4,408.89** | **0.00** | **4,408.89** | **(285.76)** | **2,868.87** | **2,868.87** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 1,945.52 | 0.00 | 1,945.52 | (1,945.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,945.52** | **0.00** | **1,945.52** | **(1,945.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAEL** | | **18,951.20** | **18,951.20** | **0.00** | **18,951.20** | **0.00** | **18,951.20** | **(0.00)** | **13,926.80** | **13,926.80** | **0.00** | **0.00** |
| **Total Fund: 14B453** | | **18,951.20** | **18,951.20** | **0.00** | **18,951.20** | **0.00** | **18,951.20** | **(0.00)** | **13,926.80** | **13,926.80** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B455 - Nanostructured Carbon** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B455 - Nanostructured Carbon** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,585.00 | 21,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,585.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,709.02 | 0.00 | 7,709.02 | (7,709.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (6,546.63) | (6,546.63) | 0.00 | 12,630.37 | 0.00 | 12,630.37 | (19,177.00) | 6,546.63 | 6,546.63 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 153,102.88 | 153,102.88 | 0.00 | 112,260.62 | 0.00 | 112,260.62 | 40,842.26 | 31,897.12 | 31,897.12 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (4,442.32) | (4,442.32) | 0.00 | 18,252.85 | 0.00 | 18,252.85 | (22,695.17) | 4,442.32 | 4,442.32 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 39,525.00 | 39,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (13,574.41) | (13,574.41) | 0.00 | 29,790.31 | 0.00 | 29,790.31 | (43,364.72) | 13,574.41 | 13,574.41 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 83,640.00 | 83,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,346.96 | 0.00 | 1,346.96 | (1,346.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,697.88) | (1,697.88) | 0.00 | 2,830.71 | 0.00 | 2,830.71 | (4,528.59) | 1,697.88 | 1,697.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **271,591.64** | **271,591.64** | **0.00** | **184,820.84** | **0.00** | **184,820.84** | **86,770.80** | **58,158.36** | **58,158.36** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,362.61 | 72,362.61 | 0.00 | 41,667.92 | 0.00 | 41,667.92 | 30,694.69 | 14,036.39 | 14,036.39 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (697.68) | (697.68) | 0.00 | 2,231.08 | 0.00 | 2,231.08 | (2,928.76) | 697.68 | 697.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **71,664.93** | **71,664.93** | **0.00** | **43,899.00** | **0.00** | **43,899.00** | **27,765.93** | **14,734.07** | **14,734.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,185.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,291.69) | (1,291.69) | 0.00 | 0.00 | 0.00 | 0.00 | (1,291.69) | 1,291.69 | 1,291.69 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,655.00) | (2,655.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,655.00) | 2,655.00 | 2,655.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (305.30) | (305.30) | 0.00 | 0.00 | 0.00 | 0.00 | (305.30) | 305.30 | 305.30 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (469.02) | (469.02) | 0.00 | 0.00 | 0.00 | 0.00 | (469.02) | 469.02 | 469.02 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | (231.25) | (231.25) | 0.00 | 0.00 | 0.00 | 0.00 | (231.25) | 231.25 | 231.25 | 0.00 | 0.00 |
| 7112 | Research Supplies | 87,309.00 | 87,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,309.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (92,111.45) | (92,111.45) | 0.00 | 39,433.11 | 0.00 | 39,433.11 | (131,544.56) | 92,111.45 | 92,111.45 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 187.95 | 0.00 | 187.95 | (187.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (175.90) | (175.90) | 0.00 | 330.82 | 0.00 | 330.82 | (506.72) | 175.90 | 175.90 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,500.00) | (1,500.00) | 0.00 | 205.00 | 0.00 | 205.00 | (1,705.00) | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (871.50) | (871.50) | 0.00 | 0.00 | 0.00 | 0.00 | (871.50) | 871.50 | 871.50 | 0.00 | 0.00 |
| 717226 | Oth Prof Ser-Scanning Delivery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 309.00 | 0.00 | 309.00 | (309.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (1,143.65) | (1,143.65) | 0.00 | 1,185.47 | 0.00 | 1,185.47 | (2,329.12) | 1,143.65 | 1,143.65 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (142.00) | (142.00) | 0.00 | 492.00 | 0.00 | 492.00 | (634.00) | 142.00 | 142.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(12,402.76)** | **(12,402.76)** | **0.00** | **42,143.35** | **0.00** | **42,143.35** | **(54,546.11)** | **100,896.76** | **100,896.76** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,655.60 | 0.00 | 2,655.60 | (2,655.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,000.00** | **18,000.00** | **0.00** | **2,655.60** | **0.00** | **2,655.60** | **15,344.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 194,603.00 | 207,315.14 | 0.00 | 187,775.99 | 0.00 | 187,775.99 | 19,539.15 | 264,110.86 | 264,110.86 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (22,310.05) | (998.07) | 0.00 | 19,279.35 | 0.00 | 19,279.35 | (20,277.42) | 998.07 | 998.07 | 0.00 | 0.00 |
| 7404 | Construction | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **202,292.95** | **236,317.07** | **0.00** | **207,055.34** | **0.00** | **207,055.34** | **29,261.73** | **265,108.93** | **265,108.93** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 165,993.01 | 165,993.01 | 0.00 | 124,597.10 | 0.00 | 124,597.10 | 41,395.91 | 79,942.99 | 79,942.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **165,993.01** | **165,993.01** | **0.00** | **124,597.10** | **0.00** | **124,597.10** | **41,395.91** | **79,942.99** | **79,942.99** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B455 - Nanostructured Carbon** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 118,245.62 | 145,985.62 | 0.00 | 145,985.62 | (145,985.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **118,245.62** | **145,985.62** | **0.00** | **145,985.62** | **(145,985.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **717,139.77** | **751,163.89** | **118,245.62** | **751,156.85** | **0.00** | **751,156.85** | **7.04** | **518,841.11** | **518,841.11** | **0.00** | **0.00** |
| **Total Fund: 14B455** | **717,139.77** | **751,163.89** | **118,245.62** | **751,156.85** | **0.00** | **751,156.85** | **7.04** | **518,841.11** | **518,841.11** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B457 - SAIC Implementation of CUBE** | | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,522.31 | 2,522.31 | 0.00 | 0.00 | 0.00 | 0.00 | 2,522.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (2,520.00) | (2,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,520.00) | 2,520.00 | 2,520.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2.31** | **2.31** | **0.00** | **0.00** | **0.00** | **0.00** | **2.31** | **2,520.00** | **2,520.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 211.87 | 211.87 | 0.00 | 0.00 | 0.00 | 0.00 | 211.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (211.68) | (211.68) | 0.00 | 0.00 | 0.00 | 0.00 | (211.68) | 211.68 | 211.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.19** | **0.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.19** | **211.68** | **211.68** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (803.11) | (803.11) | 0.00 | 0.00 | 0.00 | 0.00 | (803.11) | 803.11 | 803.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3.11)** | **(3.11)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3.11)** | **803.11** | **803.11** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.96 | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 | 919.05 | 919.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.96** | **0.96** | **0.00** | **0.00** | **0.00** | **0.00** | **0.96** | **919.05** | **919.05** | **0.00** | **0.00** |
| **Total Org: UDOMBC** | | **0.35** | **0.35** | **0.00** | **0.00** | **0.00** | **0.00** | **0.35** | **4,453.84** | **4,453.84** | **0.00** | **0.00** |
| **Total Fund: 14B457** | | **0.35** | **0.35** | **0.00** | **0.00** | **0.00** | **0.00** | **0.35** | **4,453.84** | **4,453.84** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B458 - Drilling Parameters-Boston** | | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,964.00 | 2,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,964.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (2,779.00) | (2,779.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,779.00) | 2,779.00 | 2,779.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **385.00** | **385.00** | **0.00** | **0.00** | **0.00** | **0.00** | **385.00** | **2,779.00** | **2,779.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 288.00 | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (233.44) | (233.44) | 0.00 | 0.00 | 0.00 | 0.00 | (233.44) | 233.44 | 233.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **54.56** | **54.56** | **0.00** | **0.00** | **0.00** | **0.00** | **54.56** | **233.44** | **233.44** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.48 | 0.00 | 420.48 | (420.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,844.00 | 4,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,844.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,244.00** | **5,244.00** | **0.00** | **420.48** | **0.00** | **420.48** | **4,823.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,362.76 | 1,362.76 | 0.00 | 109.32 | 0.00 | 109.32 | 1,253.44 | 783.24 | 783.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,362.76** | **1,362.76** | **0.00** | **109.32** | **0.00** | **109.32** | **1,253.44** | **783.24** | **783.24** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 6,516.52 | 0.00 | 6,516.52 | (6,516.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **6,516.52** | **0.00** | **6,516.52** | **(6,516.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJB** | | **7,046.32** | **7,046.32** | **0.00** | **7,046.32** | **0.00** | **7,046.32** | **0.00** | **3,795.68** | **3,795.68** | **0.00** | **0.00** |
| **Total Fund: 14B458** | | **7,046.32** | **7,046.32** | **0.00** | **7,046.32** | **0.00** | **7,046.32** | **0.00** | **3,795.68** | **3,795.68** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B459 - Polymer Testing** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,416.00 | 9,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,416.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,520.01 | 0.00 | 3,520.01 | (3,520.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (550.00) | (550.00) | 0.00 | 5,598.01 | 0.00 | 5,598.01 | (6,148.01) | 550.00 | 550.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 329.00 | 329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,195.00** | **9,195.00** | **0.00** | **9,118.02** | **0.00** | **9,118.02** | **76.98** | **550.00** | **550.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 854.00 | 854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (46.20) | (46.20) | 0.00 | 829.72 | 0.00 | 829.72 | (875.92) | 46.20 | 46.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **807.80** | **807.80** | **0.00** | **829.72** | **0.00** | **829.72** | **(21.92)** | **46.20** | **46.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,102.18 | 3,102.18 | 0.00 | 3,083.81 | 0.00 | 3,083.81 | 18.37 | 184.82 | 184.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,102.18** | **3,102.18** | **0.00** | **3,083.81** | **0.00** | **3,083.81** | **18.37** | **184.82** | **184.82** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 73.43 | 0.00 | 73.43 | (73.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **73.43** | **0.00** | **73.43** | **(73.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEPV** | | **13,104.98** | **13,104.98** | **0.00** | **13,104.98** | **0.00** | **13,104.98** | **(0.00)** | **781.02** | **781.02** | **0.00** | **0.00** |
| **Total Fund: 14B459** | | **13,104.98** | **13,104.98** | **0.00** | **13,104.98** | **0.00** | **13,104.98** | **(0.00)** | **781.02** | **781.02** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B460 - Nanostructured Carbon - Durant** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (10,477.57) | (10,477.57) | 0.00 | 25,903.96 | 0.00 | 25,903.96 | (36,381.53) | 10,477.57 | 10,477.57 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,878.12 | 0.00 | 9,878.12 | (9,878.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,973.00 | 25,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,400.00 | 22,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,895.43** | **37,895.43** | **0.00** | **35,782.08** | **0.00** | **35,782.08** | **2,113.35** | **10,477.57** | **10,477.57** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,786.65 | 13,786.65 | 0.00 | 15,529.49 | 0.00 | 15,529.49 | (1,742.84) | 4,245.35 | 4,245.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **13,786.65** | **13,786.65** | **0.00** | **15,529.49** | **0.00** | **15,529.49** | **(1,742.84)** | **4,245.35** | **4,245.35** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (86.84) | (86.84) | 0.00 | 0.00 | 0.00 | 0.00 | (86.84) | 86.84 | 86.84 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (15.24) | (15.24) | 0.00 | 0.00 | 0.00 | 0.00 | (15.24) | 15.24 | 15.24 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,938.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,261.66) | (3,261.66) | 0.00 | 4,120.53 | 0.00 | 4,120.53 | (7,382.19) | 3,261.66 | 3,261.66 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (40.00) | (40.00) | 0.00 | 14.25 | 0.00 | 14.25 | (54.25) | 40.00 | 40.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,534.26** | **5,534.26** | **0.00** | **4,134.78** | **0.00** | **4,134.78** | **1,399.48** | **3,403.74** | **3,403.74** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,319.68 | 26,319.68 | 0.00 | 25,505.32 | 0.00 | 25,505.32 | 814.36 | 8,338.32 | 8,338.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,319.68** | **26,319.68** | **0.00** | **25,505.32** | **0.00** | **25,505.32** | **814.36** | **8,338.32** | **8,338.32** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 1,584.35 | 1,584.35 | 0.00 | 1,584.35 | (1,584.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **1,584.35** | **1,584.35** | **0.00** | **1,584.35** | **(1,584.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **83,536.02** | **83,536.02** | **1,584.35** | **83,536.02** | **0.00** | **83,536.02** | **(0.00)** | **26,464.98** | **26,464.98** | **0.00** | **0.00** |
| **Total Fund: 14B460** | | **83,536.02** | **83,536.02** | **1,584.35** | **83,536.02** | **0.00** | **83,536.02** | **(0.00)** | **26,464.98** | **26,464.98** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B461 - Nanostructured Carbon - Johnson** | | | | | | | | | | | | |
| **Org: UDCHRJ - PI Richard Johnson** | | | | **Org Mgr: Johnson, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,542.86) | (3,542.86) | 0.00 | 5,757.16 | 0.00 | 5,757.16 | (9,300.02) | 3,542.86 | 3,542.86 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 38,000.00 | 38,000.00 | 0.00 | 20,383.16 | 0.00 | 20,383.16 | 17,616.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,338.48) | (1,338.48) | 0.00 | 1,661.56 | 0.00 | 1,661.56 | (3,000.04) | 1,338.48 | 1,338.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,118.66** | **44,118.66** | **0.00** | **27,801.88** | **0.00** | **27,801.88** | **16,316.78** | **4,881.34** | **4,881.34** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,957.00 | 10,957.00 | 0.00 | 5,218.08 | 0.00 | 5,218.08 | 5,738.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (437.72) | (437.72) | 0.00 | 675.10 | 0.00 | 675.10 | (1,112.82) | 437.72 | 437.72 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **10,519.28** | **10,519.28** | **0.00** | **5,893.18** | **0.00** | **5,893.18** | **4,626.10** | **437.72** | **437.72** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 315.99 | 0.00 | 315.99 | (315.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,386.00 | 12,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,386.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,046.36) | (2,046.36) | 0.00 | 4,475.10 | 0.00 | 4,475.10 | (6,521.46) | 2,046.36 | 2,046.36 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (49.61) | (49.61) | 0.00 | 49.16 | 0.00 | 49.16 | (98.77) | 49.61 | 49.61 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 228.25 | 0.00 | 228.25 | (228.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,290.03** | **13,290.03** | **0.00** | **5,068.50** | **0.00** | **5,068.50** | **8,221.53** | **2,095.97** | **2,095.97** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,247.09 | 31,247.09 | 0.00 | 17,831.22 | 0.00 | 17,831.22 | 13,415.87 | 3,410.91 | 3,410.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,247.09** | **31,247.09** | **0.00** | **17,831.22** | **0.00** | **17,831.22** | **13,415.87** | **3,410.91** | **3,410.91** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 14,840.28 | 42,580.28 | 0.00 | 42,580.28 | (42,580.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **14,840.28** | **42,580.28** | **0.00** | **42,580.28** | **(42,580.28)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRJ** | | **99,175.06** | **99,175.06** | **14,840.28** | **99,175.06** | **0.00** | **99,175.06** | **0.00** | **10,825.94** | **10,825.94** | **0.00** | **0.00** |
| **Total Fund: 14B461** | | **99,175.06** | **99,175.06** | **14,840.28** | **99,175.06** | **0.00** | **99,175.06** | **0.00** | **10,825.94** | **10,825.94** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B464 - Stormwater Monitoring & Analysis** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 923.07 | 923.07 | 0.00 | 923.07 | (923.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (640.00) | (640.00) | 0.00 | 80.00 | 0.00 | 80.00 | (720.00) | 640.00 | 640.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,360.00** | **8,360.00** | **923.07** | **1,003.07** | **0.00** | **1,003.07** | **7,356.93** | **640.00** | **640.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,534.00 | 2,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (58.24) | (58.24) | 84.00 | 91.28 | 0.00 | 91.28 | (149.52) | 58.24 | 58.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,475.76** | **2,475.76** | **84.00** | **91.28** | **0.00** | **91.28** | **2,384.48** | **58.24** | **58.24** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,874.00 | 8,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,874.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,699.00** | **9,699.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,699.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,043.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (10,647.50) | (10,647.50) | 0.00 | 5,930.65 | 0.00 | 5,930.65 | (16,578.15) | 10,647.50 | 10,647.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,395.50** | **10,352.50** | **0.00** | **5,930.65** | **0.00** | **5,930.65** | **4,421.85** | **10,647.50** | **10,647.50** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,445.81 | 9,445.81 | 463.26 | 503.41 | 0.00 | 503.41 | 8,942.40 | 321.19 | 321.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,445.81** | **9,445.81** | **463.26** | **503.41** | **0.00** | **503.41** | **8,942.40** | **321.19** | **321.19** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **34,376.07** | **40,333.07** | **1,470.33** | **7,528.41** | **0.00** | **7,528.41** | **32,804.66** | **11,666.93** | **11,666.93** | **0.00** | **0.00** |
| **Total Fund: 14B464** | | **34,376.07** | **40,333.07** | **1,470.33** | **7,528.41** | **0.00** | **7,528.41** | **32,804.66** | **11,666.93** | **11,666.93** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B465 - SAForum Compliance Program** | | | | | | | | | | | | |
| **Org: UDCSSV - PI Scott Valcourt** | | | | **Org Mgr: Valcourt, Scott Anthony** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,911.00 | 0.00 | 9,911.00 | (9,911.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 40,659.30 | 0.00 | 0.00 | 0.00 | 0.00 | 40,659.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 4,265.64 | 0.00 | 4,265.64 | (4,265.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,954.97 | 69,132.96 | 0.00 | 69,132.96 | (69,132.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 70,074.65 | 0.00 | 0.00 | 0.00 | 0.00 | 70,074.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,197.00 | 0.00 | 10,197.00 | (10,197.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 92,398.50 | 0.00 | 0.00 | 0.00 | 0.00 | 92,398.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **203,132.45** | **3,954.97** | **106,706.74** | **0.00** | **106,706.74** | **96,425.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42,140.28 | 1,716.45 | 30,003.73 | 0.00 | 30,003.73 | 12,136.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,290.09 | 0.00 | 1,290.09 | (1,290.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **42,140.28** | **1,716.45** | **31,293.82** | **0.00** | **31,293.82** | **10,846.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 230.19 | 2,330.18 | 0.00 | 2,330.18 | (2,330.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,710.81 | 0.00 | 2,710.81 | (2,710.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 23,230.63 | 0.00 | 0.00 | 0.00 | 0.00 | 23,230.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 251.63 | 1,372.58 | 0.00 | 1,372.58 | (1,372.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.27 | 0.00 | 10.27 | (10.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 343.00 | 0.00 | 343.00 | (343.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | (6.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **35,230.63** | **481.82** | **7,052.84** | **0.00** | **7,052.84** | **28,177.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 18,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,628.05 | 0.00 | 4,628.05 | (4,628.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **18,460.00** | **0.00** | **4,628.05** | **0.00** | **4,628.05** | **13,831.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 14,180.30 | 0.00 | 0.00 | 0.00 | 0.00 | 14,180.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **14,180.30** | **0.00** | **0.00** | **0.00** | **0.00** | **14,180.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 92,988.65 | 1,907.52 | 44,966.49 | 0.00 | 44,966.49 | 48,022.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **92,988.65** | **1,907.52** | **44,966.49** | **0.00** | **44,966.49** | **48,022.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSSV** | | **0.00** | **406,132.31** | **8,060.76** | **194,647.94** | **0.00** | **194,647.94** | **211,484.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B465** | | **0.00** | **406,132.31** | **8,060.76** | **194,647.94** | **0.00** | **194,647.94** | **211,484.37** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B468 - Determination of Geochemistry** | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEPD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B468 - Determination of Geochemistry** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,635.00 | 33,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,635.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,947.83) | (2,947.83) | 0.00 | 4,409.62 | 0.00 | 4,409.62 | (7,357.45) | 2,947.83 | 2,947.83 | 0.00 | 0.00 |
| 615F10 | PAT | (21,575.56) | (21,575.56) | 4,597.71 | 51,606.65 | 0.00 | 51,606.65 | (73,182.21) | 21,575.56 | 21,575.56 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,888.00 | 75,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (932.69) | (932.69) | 0.00 | 1,220.35 | 0.00 | 1,220.35 | (2,153.04) | 932.69 | 932.69 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 633.78 | 0.00 | 633.78 | (633.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **88,066.92** | **88,066.92** | **4,597.71** | **57,870.40** | **0.00** | **57,870.40** | **30,196.52** | **25,456.08** | **25,456.08** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,307.24 | 26,307.24 | 1,995.39 | 22,095.74 | 0.00 | 22,095.74 | 4,211.50 | 8,660.76 | 8,660.76 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (255.36) | (255.36) | 0.00 | 398.30 | 0.00 | 398.30 | (653.66) | 255.36 | 255.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **26,051.88** | **26,051.88** | **1,995.39** | **22,494.04** | **0.00** | **22,494.04** | **3,557.84** | **8,916.12** | **8,916.12** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,070.38) | (3,070.38) | 0.00 | 1,594.70 | 0.00 | 1,594.70 | (4,665.08) | 3,070.38 | 3,070.38 | 0.00 | 0.00 |
| 711100 | Supplies-General | (1,138.30) | (1,138.30) | 0.00 | 0.00 | 0.00 | 0.00 | (1,138.30) | 1,138.30 | 1,138.30 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | (18.98) | (18.98) | 0.00 | 0.00 | 0.00 | 0.00 | (18.98) | 18.98 | 18.98 | 0.00 | 0.00 |
| 7112 | Research Supplies | 58,833.00 | 58,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,085.65) | (5,085.65) | 0.00 | 4,602.22 | 0.00 | 4,602.22 | (9,687.87) | 5,085.65 | 5,085.65 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (80.86) | (80.86) | 0.00 | 173.18 | 0.00 | 173.18 | (254.04) | 80.86 | 80.86 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (77.80) | (77.80) | 0.00 | 0.00 | 0.00 | 0.00 | (77.80) | 77.80 | 77.80 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 37.34 | 0.00 | 37.34 | (37.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | 3,160.00 | (3,160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (220.63) | (220.63) | 0.00 | 0.00 | 0.00 | 0.00 | (220.63) | 220.63 | 220.63 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.29 | 291.48 | 0.00 | 291.48 | (291.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.22 | 27.60 | 0.00 | 27.60 | (27.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **57,640.40** | **57,640.40** | **25.51** | **9,886.52** | **0.00** | **9,886.52** | **47,753.88** | **9,692.60** | **9,692.60** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 79,008.14 | 79,008.14 | 3,044.55 | 41,515.31 | 0.00 | 41,515.31 | 37,492.83 | 20,269.86 | 20,269.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **79,008.14** | **79,008.14** | **3,044.55** | **41,515.31** | **0.00** | **41,515.31** | **37,492.83** | **20,269.86** | **20,269.86** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **255,767.34** | **255,767.34** | **9,663.16** | **131,766.27** | **0.00** | **131,766.27** | **124,001.07** | **64,334.66** | **64,334.66** | **0.00** | **0.00** |
| **Total Fund: 14B468** | | **255,767.34** | **255,767.34** | **9,663.16** | **131,766.27** | **0.00** | **131,766.27** | **124,001.07** | **64,334.66** | **64,334.66** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B469 - NHIRC: Vasudevan Suflex-Regal** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,720.00 | 24,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,617.67 | 12,617.67 | 0.00 | 12,617.67 | (12,617.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,107.50 | 1,157.50 | 0.00 | 1,157.50 | (1,157.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 912.00 | 0.00 | 912.00 | (912.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,320.00** | **34,320.00** | **13,725.17** | **22,687.17** | **0.00** | **22,687.17** | **11,632.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,124.00 | 3,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,124.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,148.22 | 1,876.22 | 0.00 | 1,876.22 | (1,876.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,124.00** | **3,124.00** | **1,148.22** | **1,876.22** | **0.00** | **1,876.22** | **1,247.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 29.37 | 29.37 | 0.00 | 29.37 | (29.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 725.48 | 7,897.84 | 0.00 | 7,897.84 | (7,897.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,500.00** | **6,500.00** | **754.85** | **7,927.21** | **0.00** | **7,927.21** | **(1,427.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEPV** | | **50,944.00** | **50,944.00** | **15,628.24** | **32,490.60** | **0.00** | **32,490.60** | **18,453.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B469** | | **50,944.00** | **50,944.00** | **15,628.24** | **32,490.60** | **0.00** | **32,490.60** | **18,453.40** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B470 - Implementation of Geocoder** | | | | | | | | | | | | |
| **Org: UDOMLF - PI Luciano Fonseca** | | | | **Org Mgr: Fonseca, Luciano E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (2,489.31) | (2,489.31) | 0.00 | 8,656.62 | 0.00 | 8,656.62 | (11,145.93) | 2,489.31 | 2,489.31 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,147.31 | 11,147.31 | 0.00 | 0.00 | 0.00 | 0.00 | 11,147.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,658.00** | **8,658.00** | **0.00** | **8,656.62** | **0.00** | **8,656.62** | **1.38** | **2,489.31** | **2,489.31** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 996.10 | 996.10 | 0.00 | 0.00 | 0.00 | 0.00 | 996.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (209.10) | (209.10) | 0.00 | 787.73 | 0.00 | 787.73 | (996.83) | 209.10 | 209.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **787.00** | **787.00** | **0.00** | **787.73** | **0.00** | **787.73** | **(0.73)** | **209.10** | **209.10** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,455.00 | 2,455.00 | 0.00 | 2,455.53 | 0.00 | 2,455.53 | (0.53) | 701.59 | 701.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,455.00** | **2,455.00** | **0.00** | **2,455.53** | **0.00** | **2,455.53** | **(0.53)** | **701.59** | **701.59** | **0.00** | **0.00** |
| **Total Org: UDOMLF** | | **11,900.00** | **11,900.00** | **0.00** | **11,899.88** | **0.00** | **11,899.88** | **0.12** | **3,400.00** | **3,400.00** | **0.00** | **0.00** |
| **Total Fund: 14B470** | | **11,900.00** | **11,900.00** | **0.00** | **11,899.88** | **0.00** | **11,899.88** | **0.12** | **3,400.00** | **3,400.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B471 - Miscellaneous Projects Proposal V** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,942.40) | (4,942.40) | 0.00 | 6,135.40 | 0.00 | 6,135.40 | (11,077.80) | 4,942.40 | 4,942.40 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,260.43 | 0.00 | 22,260.43 | (22,260.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,602.65) | (4,602.65) | 0.00 | 41,832.76 | 0.00 | 41,832.76 | (46,435.41) | 4,602.65 | 4,602.65 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | 864.00 | (864.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,837.25 | 0.00 | 3,837.25 | (3,837.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **60,454.95** | **60,454.95** | **0.00** | **74,929.84** | **0.00** | **74,929.84** | **(14,474.89)** | **9,545.05** | **9,545.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,230.00 | 13,230.00 | 0.00 | 9,661.00 | 0.00 | 9,661.00 | 3,569.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (821.05) | (821.05) | 0.00 | 4,421.53 | 0.00 | 4,421.53 | (5,242.58) | 821.05 | 821.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,408.95** | **12,408.95** | **0.00** | **14,082.53** | **0.00** | **14,082.53** | **(1,673.58)** | **821.05** | **821.05** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,125.42) | (2,125.42) | 0.00 | 7,743.63 | 0.00 | 7,743.63 | (9,869.05) | 2,125.42 | 2,125.42 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,622.50 | 0.00 | 2,622.50 | (2,622.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 3,860.00 | 0.00 | 3,860.00 | (3,860.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,374.58** | **30,374.58** | **0.00** | **14,226.13** | **0.00** | **14,226.13** | **16,148.45** | **2,125.42** | **2,125.42** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 47,489.88 | 47,489.88 | 0.00 | 47,489.77 | 0.00 | 47,489.77 | 0.11 | 5,746.12 | 5,746.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **47,489.88** | **47,489.88** | **0.00** | **47,489.77** | **0.00** | **47,489.77** | **0.11** | **5,746.12** | **5,746.12** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **150,728.36** | **150,728.36** | **0.00** | **150,728.27** | **0.00** | **150,728.27** | **0.09** | **18,237.64** | **18,237.64** | **0.00** | **0.00** |
| **Total Fund: 14B471** | | **150,728.36** | **150,728.36** | **0.00** | **150,728.27** | **0.00** | **150,728.27** | **0.09** | **18,237.64** | **18,237.64** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B472 - NHIRC Chaoticom** | | | | | | | | | | | | |
| **Org: UDMAMS - PI Marianna Shubov** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,238.66 | 0.00 | 28,238.66 | (28,238.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,200.00 | 26,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 6,000.05 | 0.00 | 6,000.05 | (6,000.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,000.05 | 0.00 | 8,000.05 | (8,000.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,907.00 | 20,907.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,907.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **47,107.00** | **47,107.00** | **0.00** | **42,238.76** | **0.00** | **42,238.76** | **4,868.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,893.00 | 2,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,893.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.01 | 0.00 | 546.01 | (546.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,893.00** | **2,893.00** | **0.00** | **546.01** | **0.00** | **546.01** | **2,346.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,556.45 | 0.00 | 4,556.45 | (4,556.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **4,556.45** | **0.00** | **4,556.45** | **(4,556.45)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAMS** | | **50,000.00** | **50,000.00** | **0.00** | **47,341.22** | **0.00** | **47,341.22** | **2,658.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B472** | | **50,000.00** | **50,000.00** | **0.00** | **47,341.22** | **0.00** | **47,341.22** | **2,658.78** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B474 - Summer Support-Safe & Secure** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | (3,480.00) | (3,480.00) | 0.00 | 4,320.00 | 0.00 | 4,320.00 | (7,800.00) | 3,480.00 | 3,480.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,425.00) | (1,425.00) | 0.00 | 1,680.00 | 0.00 | 1,680.00 | (3,105.00) | 1,425.00 | 1,425.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,250.00 | 14,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,345.00** | **9,345.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **3,345.00** | **4,905.00** | **4,905.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,297.00 | 1,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (299.88) | (299.88) | 0.00 | 393.12 | 0.00 | 393.12 | (693.00) | 299.88 | 299.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **997.12** | **997.12** | **0.00** | **393.12** | **0.00** | **393.12** | **604.00** | **299.88** | **299.88** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,688.73 | 2,688.73 | 0.00 | 1,662.21 | 0.00 | 1,662.21 | 1,026.52 | 1,353.27 | 1,353.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,688.73** | **2,688.73** | **0.00** | **1,662.21** | **0.00** | **1,662.21** | **1,026.52** | **1,353.27** | **1,353.27** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **13,030.85** | **13,030.85** | **0.00** | **8,055.33** | **0.00** | **8,055.33** | **4,975.52** | **6,558.15** | **6,558.15** | **0.00** | **0.00** |
| **Total Fund: 14B474** | | **13,030.85** | **13,030.85** | **0.00** | **8,055.33** | **0.00** | **8,055.33** | **4,975.52** | **6,558.15** | **6,558.15** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B486 - Product Testing for Aqua** | | | | | | | | | | | | |
| **Org: UDCERR - PI Robert Roseen** | | | | **Org Mgr: Roseen, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,493.00 | 3,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 978.50 | 9,676.26 | 0.00 | 9,676.26 | (9,676.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 317.66 | 1,200.04 | 0.00 | 1,200.04 | (1,200.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,193.00** | **11,193.00** | **1,296.16** | **10,876.30** | **0.00** | **10,876.30** | **316.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,990.00 | 3,990.00 | 424.67 | 4,199.55 | 0.00 | 4,199.55 | (209.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 28.91 | 109.21 | 0.00 | 109.21 | (109.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,990.00** | **3,990.00** | **453.58** | **4,308.76** | **0.00** | **4,308.76** | **(318.76)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 777.37 | 1,157.95 | 0.00 | 1,157.95 | (1,157.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,376.00 | 0.00 | 17,376.00 | (17,376.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 17,920.00 | 17,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,920.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 76.54 | 76.54 | 0.00 | 76.54 | (76.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,920.00** | **18,920.00** | **853.91** | **18,610.49** | **0.00** | **18,610.49** | **309.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,572.00 | 10,572.00 | 807.12 | 10,476.68 | 0.00 | 10,476.68 | 95.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,572.00** | **10,572.00** | **807.12** | **10,476.68** | **0.00** | **10,476.68** | **95.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCERR** | | **44,675.00** | **44,675.00** | **3,410.77** | **44,272.23** | **0.00** | **44,272.23** | **402.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B486** | | **44,675.00** | **44,675.00** | **3,410.77** | **44,272.23** | **0.00** | **44,272.23** | **402.77** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B487 - Summer Support - Mocny** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 587.43 | 0.00 | 587.43 | (587.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,528.00 | 8,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 8,528.00 | 0.00 | 8,528.00 | (8,528.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,528.00** | **8,528.00** | **0.00** | **9,115.43** | **0.00** | **9,115.43** | **(587.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 776.00 | 776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 829.51 | 0.00 | 829.51 | (829.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **776.00** | **776.00** | **0.00** | **829.51** | **0.00** | **829.51** | **(53.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,041.00 | 1,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,041.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 399.89 | 0.00 | 399.89 | (399.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,041.00** | **1,041.00** | **0.00** | **399.89** | **0.00** | **399.89** | **641.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,655.00 | 4,655.00 | 0.00 | 4,655.17 | 0.00 | 4,655.17 | (0.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,655.00** | **4,655.00** | **0.00** | **4,655.17** | **0.00** | **4,655.17** | **(0.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B487** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B490 - Polymer Research Consortium** | | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,022.97 | 30,353.34 | 0.00 | 30,353.34 | (30,353.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,434.00 | 1,434.00 | 0.00 | 1,434.00 | (1,434.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **5,456.97** | **31,787.34** | **0.00** | **31,787.34** | **(31,787.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,745.97 | 13,173.38 | 0.00 | 13,173.38 | (13,173.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 130.49 | 130.49 | 0.00 | 130.49 | (130.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,876.46** | **13,303.87** | **0.00** | **13,303.87** | **(13,303.87)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | (14.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 676.02 | 676.02 | 0.00 | 676.02 | (676.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 87.18 | 0.00 | 87.18 | (87.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 90,909.22 | 91,133.37 | 0.00 | 0.00 | 0.00 | 0.00 | 91,133.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,577.25 | 4,250.73 | 0.00 | 4,250.73 | (4,250.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 72.90 | 142.90 | 0.00 | 142.90 | (142.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 146.01 | 244.90 | 0.00 | 244.90 | (244.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | 90.50 | (90.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.27 | 3.67 | 0.00 | 3.67 | (3.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 259.95 | 352.63 | 0.00 | 352.63 | (352.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **90,909.22** | **91,133.37** | **2,732.40** | **15,862.53** | **0.00** | **15,862.53** | **75,270.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,090.78 | 9,113.18 | 1,006.60 | 6,095.43 | 0.00 | 6,095.43 | 3,017.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,090.78** | **9,113.18** | **1,006.60** | **6,095.43** | **0.00** | **6,095.43** | **3,017.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSDS** | | **100,000.00** | **100,246.55** | **11,072.43** | **67,049.17** | **0.00** | **67,049.17** | **33,197.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B490** | | **100,000.00** | **100,246.55** | **11,072.43** | **67,049.17** | **0.00** | **67,049.17** | **33,197.38** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B494 - Lamprey River Flow** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,833.91 | 6,833.91 | 0.00 | 6,833.91 | (6,833.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,092.00 | 6,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,092.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | 27.00 | (27.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **31,592.00** | **31,592.00** | **6,833.91** | **6,890.91** | **0.00** | **6,890.91** | **24,701.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 621.90 | 624.63 | 0.00 | 624.63 | (624.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,775.00** | **1,775.00** | **621.90** | **624.63** | **0.00** | **624.63** | **1,150.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,935.00 | 2,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,935.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,935.00** | **3,935.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,935.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 97,858.00 | 97,858.00 | 0.00 | 0.00 | 97,858.00 | 97,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **97,858.00** | **97,858.00** | **0.00** | **0.00** | **97,858.00** | **97,858.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,198.00 | 16,198.00 | 1,938.51 | 1,954.04 | 0.00 | 1,954.04 | 14,243.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,198.00** | **16,198.00** | **1,938.51** | **1,954.04** | **0.00** | **1,954.04** | **14,243.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **151,358.00** | **151,358.00** | **9,394.32** | **9,469.58** | **97,858.00** | **107,327.58** | **44,030.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B494** | | **151,358.00** | **151,358.00** | **9,394.32** | **9,469.58** | **97,858.00** | **107,327.58** | **44,030.42** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B496 - Ion Beam Assisted Deposition** | | | | | | | | | | | | |
| **Org: UDMSJH - PI James Harper** | | | | **Org Mgr: Harper, James M E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,487.00 | 13,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,487.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,450.26 | 12,450.26 | 0.00 | 12,450.26 | (12,450.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,570.00 | 19,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,779.41 | 6,022.76 | 0.00 | 6,022.76 | (6,022.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **33,057.00** | **33,057.00** | **15,229.67** | **31,673.16** | **0.00** | **31,673.16** | **1,383.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,385.90 | 1,681.03 | 0.00 | 1,681.03 | (1,681.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,775.00** | **1,775.00** | **1,385.90** | **1,681.03** | **0.00** | **1,681.03** | **93.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | 133.00 | (133.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 115.00 | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 499.57 | 0.00 | 499.57 | (499.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | 316.00 | (316.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,812.77 | 0.00 | 1,812.77 | (1,812.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **115.00** | **115.00** | **0.00** | **2,761.34** | **0.00** | **2,761.34** | **(2,646.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 6,281.50 | 6,281.50 | 0.00 | 6,281.50 | (6,281.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **6,281.50** | **6,281.50** | **0.00** | **6,281.50** | **2,696.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 16,075.00 | 16,075.00 | 7,643.16 | 16,613.20 | 0.00 | 16,613.20 | (538.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,075.00** | **16,075.00** | **7,643.16** | **16,613.20** | **0.00** | **16,613.20** | **(538.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSJH** | | **60,000.00** | **60,000.00** | **30,540.23** | **59,010.23** | **0.00** | **59,010.23** | **989.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B496** | | **60,000.00** | **60,000.00** | **30,540.23** | **59,010.23** | **0.00** | **59,010.23** | **989.77** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B498 - Nanoparticle Delivery of Insulin** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,539.23 | 10,410.84 | 0.00 | 10,410.84 | (10,410.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,000.00** | **22,000.00** | **2,539.23** | **10,410.84** | **0.00** | **10,410.84** | **11,589.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 231.06 | 947.35 | 0.00 | 947.35 | (947.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **801.00** | **801.00** | **231.06** | **947.35** | **0.00** | **947.35** | **(146.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 207.74 | 3,595.51 | 0.00 | 3,595.51 | (3,595.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 11,794.00 | 11,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,794.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 854.92 | 8,665.89 | 0.00 | 8,665.89 | (8,665.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2.90 | 52.90 | 0.00 | 52.90 | (52.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,294.00** | **12,294.00** | **1,065.56** | **12,314.30** | **0.00** | **12,314.30** | **(20.30)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,113.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,113.00** | **9,113.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,113.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (1,345.43) | 0.00 | 0.00 | 0.00 | 0.00 | (1,345.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 1,345.43 | 0.00 | 1,345.43 | 0.00 | 1,345.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,345.43** | **0.00** | **1,345.43** | **(1,345.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,792.00 | 15,792.00 | 1,726.11 | 10,652.59 | 0.00 | 10,652.59 | 5,139.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,792.00** | **15,792.00** | **1,726.11** | **10,652.59** | **0.00** | **10,652.59** | **5,139.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSJC** | | **60,000.00** | **60,000.00** | **5,561.96** | **35,670.51** | **0.00** | **35,670.51** | **24,329.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B498** | | **60,000.00** | **60,000.00** | **5,561.96** | **35,670.51** | **0.00** | **35,670.51** | **24,329.49** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B499 - Polar XenonProd: Mag. Field Y02** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,362.00 | 7,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,328.42 | 2,328.42 | 0.00 | 2,328.42 | (2,328.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 21,930.00 | 21,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,930.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,707.86 | 2,707.86 | 0.00 | 2,707.86 | (2,707.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 270.86 | 11,227.47 | 0.00 | 11,227.47 | (11,227.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 199.63 | 1,802.06 | 0.00 | 1,802.06 | (1,802.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **42,792.00** | **42,792.00** | **5,506.77** | **18,065.81** | **0.00** | **18,065.81** | **24,726.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,482.00 | 11,482.00 | 117.55 | 4,776.94 | 0.00 | 4,776.94 | 6,705.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 458.31 | 458.31 | 0.00 | 458.31 | (458.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **11,482.00** | **11,482.00** | **575.86** | **5,235.25** | **0.00** | **5,235.25** | **6,246.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 547.62 | 547.62 | 0.00 | 547.62 | (547.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **547.62** | **547.62** | **0.00** | **547.62** | **5,452.38** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 27,726.00 | 27,726.00 | 3,049.91 | 10,970.47 | 0.00 | 10,970.47 | 16,755.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **27,726.00** | **27,726.00** | **3,049.91** | **10,970.47** | **0.00** | **10,970.47** | **16,755.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **88,000.00** | **88,000.00** | **9,680.16** | **34,819.15** | **0.00** | **34,819.15** | **53,180.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B499** | | **88,000.00** | **88,000.00** | **9,680.16** | **34,819.15** | **0.00** | **34,819.15** | **53,180.85** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B500 - PolarXenonProd:Narrowed LASER Y01** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 10,205.54 | 0.00 | 10,205.54 | (10,205.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,573.00 | 3,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,515.06 | 0.00 | 7,515.06 | (7,515.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | 504.00 | (504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,823.00** | **19,823.00** | **0.00** | **18,224.60** | **0.00** | **18,224.60** | **1,598.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,368.00 | 5,368.00 | 0.00 | 4,429.19 | 0.00 | 4,429.19 | 938.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 683.87 | 0.00 | 683.87 | (683.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,368.00** | **5,368.00** | **0.00** | **5,113.06** | **0.00** | **5,113.06** | **254.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,759.00 | 1,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,759.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 56.98 | 0.00 | 56.98 | (56.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,759.00** | **1,759.00** | **0.00** | **56.98** | **0.00** | **56.98** | **1,702.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 12,397.00 | 12,397.00 | 0.00 | 10,527.65 | 0.00 | 10,527.65 | 1,869.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **12,397.00** | **12,397.00** | **0.00** | **10,527.65** | **0.00** | **10,527.65** | **1,869.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **39,347.00** | **39,347.00** | **0.00** | **33,922.29** | **0.00** | **33,922.29** | **5,424.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B500** | | **39,347.00** | **39,347.00** | **0.00** | **33,922.29** | **0.00** | **33,922.29** | **5,424.71** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B501 - Analysis of Vibrational Noise** | | | | | | | | | | | | |
| **Org: UDMAKS - PI Kevin Short** | | | | **Org Mgr: Short, Kevin M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | 3,000.02 | (3,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.02** | **0.00** | **3,000.02** | **(0.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 273.00 | 273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | 273.00 | (273.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **273.00** | **273.00** | **0.00** | **273.00** | **0.00** | **273.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,520.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,527.93 | 0.00 | 1,527.93 | (1,527.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,520.00** | **2,520.00** | **0.00** | **1,527.93** | **0.00** | **1,527.93** | **992.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,607.00 | 2,607.00 | 0.00 | 2,160.43 | 0.00 | 2,160.43 | 446.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,607.00** | **2,607.00** | **0.00** | **2,160.43** | **0.00** | **2,160.43** | **446.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 1,438.62 | 0.00 | 1,438.62 | (1,438.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,438.62** | **0.00** | **1,438.62** | **(1,438.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAKS** | | **8,400.00** | **8,400.00** | **0.00** | **8,400.00** | **0.00** | **8,400.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B501** | | **8,400.00** | **8,400.00** | **0.00** | **8,400.00** | **0.00** | **8,400.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B502 - Magnetic Media Testing** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 953.00 | 953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,953.00** | **4,953.00** | **0.00** | **4,350.00** | **0.00** | **4,350.00** | **603.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 451.00 | 451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 451.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.85 | 0.00 | 395.85 | (395.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **451.00** | **451.00** | **0.00** | **395.85** | **0.00** | **395.85** | **55.15** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.68 | 0.00 | 42.68 | (42.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 416.39 | 0.00 | 416.39 | (416.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 479.95 | 0.00 | 479.95 | (479.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 218.58 | 0.00 | 218.58 | (218.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **500.00** | **500.00** | **0.00** | **1,157.60** | **0.00** | **1,157.60** | **(657.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,656.00 | 2,656.00 | 0.00 | 2,656.56 | 0.00 | 2,656.56 | (0.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,656.00** | **2,656.00** | **0.00** | **2,656.56** | **0.00** | **2,656.56** | **(0.56)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | (0.01) | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **(0.01)** | **0.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **8,560.00** | **8,560.00** | **0.00** | **8,560.00** | **0.00** | **8,560.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B502** | | **8,560.00** | **8,560.00** | **0.00** | **8,560.00** | **0.00** | **8,560.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B504 - G12VIS Phase III** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,550.26 | 0.00 | 6,550.26 | (6,550.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,490.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,083.08 | 0.00 | 3,083.08 | (3,083.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,125.00 | 2,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,815.00** | **10,815.00** | **0.00** | **9,633.34** | **0.00** | **9,633.34** | **1,181.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,192.00 | 4,192.00 | 0.00 | 2,842.82 | 0.00 | 2,842.82 | 1,349.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 280.56 | 0.00 | 280.56 | (280.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,192.00** | **4,192.00** | **0.00** | **3,123.38** | **0.00** | **3,123.38** | **1,068.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 11,547.00 | 11,547.00 | 0.00 | 10,032.15 | 0.00 | 10,032.15 | 1,514.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **11,547.00** | **11,547.00** | **0.00** | **10,032.15** | **0.00** | **10,032.15** | **1,514.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,903.00 | 6,903.00 | 0.00 | 5,740.53 | 0.00 | 5,740.53 | 1,162.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,903.00** | **6,903.00** | **0.00** | **5,740.53** | **0.00** | **5,740.53** | **1,162.47** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCW** | | **33,457.00** | **33,457.00** | **0.00** | **28,529.40** | **0.00** | **28,529.40** | **4,927.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B504** | | **33,457.00** | **33,457.00** | **0.00** | **28,529.40** | **0.00** | **28,529.40** | **4,927.60** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B505 - Cubic Wafer-NHIRC** | | | | | | | | | | | | |
| **Org: UDKEDB - PI Dale Barkey** | | | | **Org Mgr: Barkey, Dale P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,438.00 | 16,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,438.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,128.40 | 12,128.40 | 0.00 | 12,128.40 | (12,128.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,500.00 | 3,250.00 | 0.00 | 3,250.00 | (3,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **18,438.00** | **18,438.00** | **13,628.40** | **15,378.40** | **0.00** | **15,378.40** | **3,059.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,496.00 | 1,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,103.67 | 1,103.67 | 0.00 | 1,103.67 | (1,103.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,496.00** | **1,496.00** | **1,103.67** | **1,103.67** | **0.00** | **1,103.67** | **392.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 478.00 | 0.00 | 478.00 | (478.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,407.00 | 6,803.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,803.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,863.04 | 0.00 | 6,863.04 | (6,863.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,407.00** | **6,803.50** | **0.00** | **7,377.04** | **0.00** | **7,377.04** | **(573.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 25,659.00 | 23,262.50 | 0.00 | 23,262.50 | 0.00 | 23,262.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **25,659.00** | **23,262.50** | **0.00** | **23,262.50** | **0.00** | **23,262.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEDB** | | **50,000.00** | **50,000.00** | **14,732.07** | **47,121.61** | **0.00** | **47,121.61** | **2,878.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B505** | | **50,000.00** | **50,000.00** | **14,732.07** | **47,121.61** | **0.00** | **47,121.61** | **2,878.39** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B506 - NHIRC-Gti-STTR-AFOSR** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,332.00 | 25,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,332.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,185.12 | 10,185.12 | 0.00 | 10,185.12 | (10,185.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,470.00 | 38,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **63,802.00** | **63,802.00** | **14,246.67** | **14,246.67** | **0.00** | **14,246.67** | **49,555.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,861.00 | 3,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,861.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,296.44 | 1,296.44 | 0.00 | 1,296.44 | (1,296.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,861.00** | **3,861.00** | **1,296.44** | **1,296.44** | **0.00** | **1,296.44** | **2,564.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,996.00 | 2,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,996.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | 259.20 | (259.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 20,221.00 | 20,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 397.47 | 3,437.80 | 0.00 | 3,437.80 | (3,437.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,217.00** | **23,217.00** | **397.47** | **3,697.00** | **0.00** | **3,697.00** | **19,520.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,349.00 | 15,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,349.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **15,349.00** | **15,349.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,349.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,779.00 | 15,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,779.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,628.90 | 4,847.49 | 0.00 | 4,847.49 | (4,847.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **15,779.00** | **15,779.00** | **1,628.90** | **4,847.49** | **0.00** | **4,847.49** | **10,931.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **122,008.00** | **122,008.00** | **17,569.48** | **24,087.60** | **0.00** | **24,087.60** | **97,920.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B506** | | **122,008.00** | **122,008.00** | **17,569.48** | **24,087.60** | **0.00** | **24,087.60** | **97,920.40** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B507 - EAP Research & Testbed Development** | | | | | | | | | | | | |
| **Org: UDCSSV - PI Scott Valcourt** | | | | **Org Mgr: Valcourt, Scott Anthony** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,323.00 | 10,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,323.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 473.85 | 0.00 | 473.85 | (473.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,627.81 | 0.00 | 10,627.81 | (10,627.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,923.00** | **16,923.00** | **4,061.55** | **15,163.21** | **0.00** | **15,163.21** | **1,759.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,480.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 369.60 | 369.60 | 0.00 | 369.60 | (369.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,480.00** | **4,480.00** | **369.60** | **369.60** | **0.00** | **369.60** | **4,110.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,804.00 | 7,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,804.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,304.00** | **8,304.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,304.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,741.50 | 0.00 | 4,741.50 | (4,741.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,750.00** | **4,750.00** | **0.00** | **4,741.50** | **0.00** | **4,741.50** | **8.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,043.00 | 14,043.00 | 1,994.01 | 6,989.78 | 0.00 | 6,989.78 | 7,053.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,043.00** | **14,043.00** | **1,994.01** | **6,989.78** | **0.00** | **6,989.78** | **7,053.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSSV** | | **50,000.00** | **50,000.00** | **6,425.16** | **27,264.09** | **0.00** | **27,264.09** | **22,735.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B507** | | **50,000.00** | **50,000.00** | **6,425.16** | **27,264.09** | **0.00** | **27,264.09** | **22,735.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B512 - Testing of DMFC Gas Diffusion** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | 930.00 | (930.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,500.00** | **16,500.00** | **0.00** | **930.00** | **0.00** | **930.00** | **15,570.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,502.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,502.00** | **1,502.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,502.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 62.27 | 458.47 | 0.00 | 458.47 | (458.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,738.00 | 10,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,131.43 | 6,699.62 | 0.00 | 6,699.62 | (6,699.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,338.00** | **12,338.00** | **1,193.70** | **7,158.09** | **0.00** | **7,158.09** | **5,179.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,376.00 | 10,376.00 | 408.24 | 2,766.12 | 0.00 | 2,766.12 | 7,609.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,376.00** | **10,376.00** | **408.24** | **2,766.12** | **0.00** | **2,766.12** | **7,609.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | | **40,716.00** | **40,716.00** | **1,601.94** | **10,854.21** | **0.00** | **10,854.21** | **29,861.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B512** | | **40,716.00** | **40,716.00** | **1,601.94** | **10,854.21** | **0.00** | **10,854.21** | **29,861.79** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B513 - Testing of Endoscopic Trays** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 458.00 | 458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | 275.00 | (275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **458.00** | **458.00** | **275.00** | **275.00** | **0.00** | **275.00** | **183.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.03 | 25.03 | 0.00 | 25.03 | (25.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **42.00** | **42.00** | **25.03** | **25.03** | **0.00** | **25.03** | **16.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 171.00 | 171.00 | 102.61 | 102.61 | 0.00 | 102.61 | 68.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **171.00** | **171.00** | **102.61** | **102.61** | **0.00** | **102.61** | **68.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEPV** | | **671.00** | **671.00** | **402.64** | **402.64** | **0.00** | **402.64** | **268.36** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B513 - Testing of Endoscopic Trays** | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,270.00 | 4,270.00 | 0.00 | 4,270.00 | (4,270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **4,270.00** | **4,270.00** | **0.00** | **4,270.00** | **(4,270.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,460.34 | 1,460.34 | 0.00 | 1,460.34 | (1,460.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **1,460.34** | **1,460.34** | **0.00** | **1,460.34** | **(1,460.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | **0.00** | **0.00** | **5,730.34** | **5,730.34** | **0.00** | **5,730.34** | **(5,730.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B513** | **671.00** | **671.00** | **6,132.98** | **6,132.98** | **0.00** | **6,132.98** | **(5,461.98)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B515 - Recycle Mat to Attenuate Sulf** | | | | | | | | | | | | |
| **Org: UDERJJ - PI - Jenna Jambeck** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,058.85 | 1,941.23 | 0.00 | 1,941.23 | (1,941.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,000.00** | **8,000.00** | **1,058.85** | **1,941.23** | **0.00** | **1,941.23** | **6,058.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 728.00 | 728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 728.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 96.36 | 176.66 | 0.00 | 176.66 | (176.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **728.00** | **728.00** | **96.36** | **176.66** | **0.00** | **176.66** | **551.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 207.10 | 221.70 | 0.00 | 221.70 | (221.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,117.00 | 1,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,117.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,551.29 | 3,481.25 | 0.00 | 3,481.25 | (3,481.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 46.32 | 0.00 | 46.32 | (46.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.27 | 0.00 | 12.27 | (12.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 | 580.00 | (580.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,617.00** | **1,617.00** | **2,338.39** | **4,341.54** | **0.00** | **4,341.54** | **(2,724.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 4,655.00 | 4,655.00 | 1,572.11 | 2,906.74 | 0.00 | 2,906.74 | 1,748.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4,655.00** | **4,655.00** | **1,572.11** | **2,906.74** | **0.00** | **2,906.74** | **1,748.26** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJJ** | | **15,000.00** | **15,000.00** | **5,065.71** | **9,366.17** | **0.00** | **9,366.17** | **5,633.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B515** | | **15,000.00** | **15,000.00** | **5,065.71** | **9,366.17** | **0.00** | **9,366.17** | **5,633.83** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B519 - ADS Water Quality-Infiltration** | | | | | | | | | | | | |
| **Org: UDCERR - PI Robert Roseen** | | | | **Org Mgr: Roseen, Robert M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,925.00 | 4,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,925.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 741.20 | 741.20 | 0.00 | 741.20 | (741.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,325.00** | **15,325.00** | **741.20** | **741.20** | **0.00** | **741.20** | **14,583.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,511.00 | 5,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,511.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.45 | 67.45 | 0.00 | 67.45 | (67.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,511.00** | **5,511.00** | **67.45** | **67.45** | **0.00** | **67.45** | **5,443.55** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 23,520.00 | 23,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,520.00** | **25,520.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,520.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,854.00 | 15,854.00 | 276.57 | 276.57 | 0.00 | 276.57 | 15,577.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,854.00** | **15,854.00** | **276.57** | **276.57** | **0.00** | **276.57** | **15,577.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCERR** | | **62,210.00** | **62,210.00** | **1,085.22** | **1,085.22** | **0.00** | **1,085.22** | **61,124.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B519** | | **62,210.00** | **62,210.00** | **1,085.22** | **1,085.22** | **0.00** | **1,085.22** | **61,124.78** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B520 - Environ Fate Chemical Warfare** | | | | | | | | | | | |
| **Org: UDMECK - PI Joseph Klewicki** | | | **Org Mgr: Klewicki, Joseph C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **14,700.00** | **14,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,338.00 | 1,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,338.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,338.00** | **1,338.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,338.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,115.10 | 1,115.10 | 0.00 | 1,115.10 | (1,115.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **1,115.10** | **1,115.10** | **0.00** | **1,115.10** | **(1,115.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 7,216.00 | 7,216.00 | 501.79 | 501.79 | 0.00 | 501.79 | 6,714.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **7,216.00** | **7,216.00** | **501.79** | **501.79** | **0.00** | **501.79** | **6,714.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMECK** | **23,254.00** | **23,254.00** | **1,616.89** | **1,616.89** | **0.00** | **1,616.89** | **21,637.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B520** | **23,254.00** | **23,254.00** | **1,616.89** | **1,616.89** | **0.00** | **1,616.89** | **21,637.11** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B522 - Submersible Fish Cage** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,183.00 | 6,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,183.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,183.00** | **21,183.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,183.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,519.00 | 6,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,519.00** | **6,519.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,519.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 186.90 | 186.90 | 0.00 | 186.90 | (186.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 49.71 | 49.71 | 0.00 | 49.71 | (49.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,400.00** | **6,400.00** | **236.61** | **236.61** | **0.00** | **236.61** | **6,163.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,687.00 | 15,687.00 | 106.48 | 106.48 | 0.00 | 106.48 | 15,580.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,687.00** | **15,687.00** | **106.48** | **106.48** | **0.00** | **106.48** | **15,580.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBC** | | **49,789.00** | **49,789.00** | **343.09** | **343.09** | **0.00** | **343.09** | **49,445.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B522** | | **49,789.00** | **49,789.00** | **343.09** | **343.09** | **0.00** | **343.09** | **49,445.91** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B523 - IRC TAG: Blood Pressure Hosp** | | | | | | | | | | | | |
| **Org: UDEEJL - PI John Lacourse** | | | | **Org Mgr: Lacourse, John R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,529.00 | 24,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,529.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,467.30 | 9,467.30 | 0.00 | 9,467.30 | (9,467.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,032.00 | 4,032.00 | 0.00 | 4,032.00 | (4,032.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **37,129.00** | **37,129.00** | **13,499.30** | **13,499.30** | **0.00** | **13,499.30** | **23,629.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,106.00 | 3,106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,106.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 861.52 | 861.52 | 0.00 | 861.52 | (861.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,106.00** | **3,106.00** | **861.52** | **861.52** | **0.00** | **861.52** | **2,244.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEJL** | | **49,235.00** | **49,235.00** | **14,360.82** | **14,360.82** | **0.00** | **14,360.82** | **34,874.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B523** | | **49,235.00** | **49,235.00** | **14,360.82** | **14,360.82** | **0.00** | **14,360.82** | **34,874.18** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B524 - Biodiesel Processor Automation** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,661.00 | 5,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,661.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **22,161.00** | **22,161.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,161.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,839.00 | 1,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,839.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,839.00** | **1,839.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,839.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 632.94 | 632.94 | 0.00 | 632.94 | (632.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **16,000.00** | **16,000.00** | **632.94** | **632.94** | **0.00** | **632.94** | **15,367.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **40,000.00** | **40,000.00** | **632.94** | **632.94** | **0.00** | **632.94** | **39,367.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B524** | | **40,000.00** | **40,000.00** | **632.94** | **632.94** | **0.00** | **632.94** | **39,367.06** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B526 - Ducted Wind Turbine** | | | | | | | | | | | | |
| **Org: UDMEDW - PI David Watt** | | | | **Org Mgr: Watt, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,221.00 | 24,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,808.00 | 45,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,808.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,368.00 | 1,368.00 | 0.00 | 1,368.00 | (1,368.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,225.00 | 10,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,225.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **80,254.00** | **80,254.00** | **1,368.00** | **1,368.00** | **0.00** | **1,368.00** | **78,886.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,665.00 | 4,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,665.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,665.00** | **4,665.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,665.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 19,841.00 | 19,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,841.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,841.00** | **19,841.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,841.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEDW** | | **114,760.00** | **114,760.00** | **1,368.00** | **1,368.00** | **0.00** | **1,368.00** | **113,392.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B526** | | **114,760.00** | **114,760.00** | **1,368.00** | **1,368.00** | **0.00** | **1,368.00** | **113,392.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14B527 - Gas Hydrate Research Drilling** | | | | | | | | | | | | |
| **Org: UDESEJ - PI Joel E. Johnson** | | | | **Org Mgr: Johnson, Joel E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,667.00 | 11,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,367.00 | 61,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,367.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **84,034.00** | **84,034.00** | **0.00** | **0.00** | **0.00** | **0.00** | **84,034.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,873.00 | 2,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,873.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,873.00** | **2,873.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,873.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,033.00 | 11,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,033.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 733.82 | 733.82 | 0.00 | 733.82 | (733.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 4,775.30 | 4,775.30 | 0.00 | 4,775.30 | (4,775.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 501.80 | 501.80 | 0.00 | 501.80 | (501.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 10,179.35 | 10,179.35 | 0.00 | 10,179.35 | (10,179.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 652.41 | 652.41 | 0.00 | 652.41 | (652.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 66.47 | 66.47 | 0.00 | 66.47 | (66.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 534.00 | 534.00 | 0.00 | 534.00 | (534.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **106,033.00** | **106,033.00** | **17,443.15** | **17,443.15** | **0.00** | **17,443.15** | **88,589.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 36,036.00 | 36,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,036.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **36,036.00** | **36,036.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,036.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 86,824.00 | 86,824.00 | 7,849.44 | 7,849.44 | 0.00 | 7,849.44 | 78,974.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **86,824.00** | **86,824.00** | **7,849.44** | **7,849.44** | **0.00** | **7,849.44** | **78,974.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESEJ** | | **315,800.00** | **315,800.00** | **25,292.59** | **25,292.59** | **0.00** | **25,292.59** | **290,507.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14B527** | | **315,800.00** | **315,800.00** | **25,292.59** | **25,292.59** | **0.00** | **25,292.59** | **290,507.41** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F003 - Prg Industrial Consortium** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (25,400.00) | (25,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (6,533.00) | (6,533.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,533.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,933.00) | (6,933.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,933.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (236,454.22) | (236,454.22) | 0.00 | 2,047.27 | 0.00 | 2,047.27 | (238,501.49) | 24,340.89 | 24,340.89 | 2,513.02 | 2,513.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (76,276.38) | (76,276.38) | 0.00 | 0.00 | 0.00 | 0.00 | (76,276.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,855.38) | (4,855.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,855.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (6.75) | (6.75) | 0.00 | 0.00 | 0.00 | 0.00 | (6.75) | 2.25 | 2.25 | 4.50 | 4.50 |
| 61SNSH | Student Labor | (85,832.87) | (85,832.87) | 0.00 | 0.00 | 0.00 | 0.00 | (85,832.87) | 586.52 | 586.52 | 5,638.50 | 5,638.50 |
| 61SNWS | College Work Study | (2,372.27) | (2,372.27) | 0.00 | 0.00 | 0.00 | 0.00 | (2,372.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(444,663.87)** | **(444,663.87)** | **0.00** | **2,047.27** | **0.00** | **2,047.27** | **(446,711.14)** | **24,929.66** | **24,929.66** | **8,156.02** | **8,156.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (94,828.74) | (94,828.74) | 0.00 | 888.52 | 0.00 | 888.52 | (95,717.26) | 9,765.25 | 9,765.25 | 1,016.95 | 1,016.95 |
| **Subtotal Account Pool: 65** | | **(94,828.74)** | **(94,828.74)** | **0.00** | **888.52** | **0.00** | **888.52** | **(95,717.26)** | **9,765.25** | **9,765.25** | **1,016.95** | **1,016.95** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F003 - Prg Industrial Consortium** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (306.76) | (306.76) | 0.00 | 0.00 | 0.00 | 0.00 | (306.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (35.19) | (35.19) | 0.00 | 0.00 | 0.00 | 0.00 | (35.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,410.66) | (2,410.66) | 0.00 | 0.00 | 0.00 | 0.00 | (2,410.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,857.48) | (1,857.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,857.48) | 1,008.70 | 1,008.70 | 44.28 | 44.28 |
| 7102 | Foreign Travel | (9,545.29) | (9,545.29) | 0.00 | 0.00 | 0.00 | 0.00 | (9,545.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (3,409.60) | (3,409.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,409.60) | 714.89 | 714.89 | 602.96 | 602.96 |
| 7103 | Conference-Registration Fees | (3,409.57) | (3,409.57) | 0.00 | 0.00 | 0.00 | 0.00 | (3,409.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (3,373.04) | (3,373.04) | 0.00 | 0.00 | 0.00 | 0.00 | (3,373.04) | 740.00 | 740.00 | 1,551.04 | 1,551.04 |
| 7104 | Non-Employee-Student Travel | (1,661.12) | (1,661.12) | 0.00 | 0.00 | 0.00 | 0.00 | (1,661.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (25.94) | (25.94) | 0.00 | 0.00 | 0.00 | 0.00 | (25.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (35,480.61) | (35,480.61) | 0.00 | 0.00 | 0.00 | 0.00 | (35,480.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 15,372.45 | 15,372.45 | 0.00 | 0.00 | 0.00 | 0.00 | 15,372.45 | 78.43 | 78.43 | 1,522.00 | 1,522.00 |
| 7112 | Research Supplies | 205,592.72 | 205,368.57 | 0.00 | 0.00 | 0.00 | 0.00 | 205,368.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (25,319.89) | (25,319.89) | 0.00 | 85.05 | 0.00 | 85.05 | (25,404.94) | 8,030.82 | 8,030.82 | 5,881.95 | 5,881.95 |
| 7130 | Printing and Copying | (1,127.88) | (1,127.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,127.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (2,541.57) | (2,541.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,541.57) | 1,221.25 | 1,221.25 | 742.88 | 742.88 |
| 7140 | Postage | (1,188.78) | (1,188.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,188.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (502.27) | (502.27) | 0.00 | 85.85 | 0.00 | 85.85 | (588.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (1,367.46) | (1,367.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,367.46) | 425.84 | 425.84 | 286.94 | 286.94 |
| 7160 | Maintenance and Repairs | (26,234.30) | (26,234.30) | 0.00 | 0.00 | 0.00 | 0.00 | (26,234.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (7,637.22) | (7,637.22) | 0.00 | 0.00 | 0.00 | 0.00 | (7,637.22) | 3,277.26 | 3,277.26 | 703.21 | 703.21 |
| 716063 | Maint & Repairs-Computer Hardware | (50,794.96) | (50,794.96) | 0.00 | 0.00 | 0.00 | 0.00 | (50,794.96) | 10,000.00 | 10,000.00 | 15,434.00 | 15,434.00 |
| 7161 | Rentals-Leases | (248.30) | (248.30) | 0.00 | 0.00 | 0.00 | 0.00 | (248.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | (469.26) | (469.26) | 0.00 | 0.00 | 0.00 | 0.00 | (469.26) | 469.26 | 469.26 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,406.22) | (2,406.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,406.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (3,121.30) | (3,121.30) | 0.00 | 0.00 | 0.00 | 0.00 | (3,121.30) | 765.18 | 765.18 | 1,020.24 | 1,020.24 |
| 718014 | Telecom-Telephone Equipment | (10.00) | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (306.87) | (306.87) | 0.00 | 0.26 | 0.00 | 0.26 | (307.13) | 8.52 | 8.52 | 41.54 | 41.54 |
| 7190 | Business Meals-Meetgs (non travel) | (4,280.08) | (4,280.08) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (5,870.55) | (5,870.55) | 0.00 | 0.00 | 0.00 | 0.00 | (5,870.55) | 4,120.00 | 4,120.00 | 331.00 | 331.00 |
| 7191 | Membership Dues and Fees | (110.00) | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (1,194.62) | (1,194.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,194.62) | 0.00 | 0.00 | 1,194.62 | 1,194.62 |
| 7192 | Employee Recruiting (non travel) | (992.64) | (992.64) | 0.00 | 0.00 | 0.00 | 0.00 | (992.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | (125.73) | (125.73) | 0.00 | 0.00 | 0.00 | 0.00 | (125.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 545,331.00 | 545,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | (81.00) | (81.00) | 0.00 | 0.00 | 0.00 | 0.00 | (81.00) | 81.00 | 81.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **568,850.01** | **568,625.86** | **0.00** | **171.16** | **0.00** | **171.16** | **568,454.70** | **30,941.15** | **30,941.15** | **29,356.66** | **29,356.66** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | (13,881.00) | (13,881.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,881.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(13,981.00)** | **(13,981.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,981.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | (9,811.00) | (9,811.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,811.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (2,190.41) | (2,190.41) | 0.00 | 0.00 | 0.00 | 0.00 | (2,190.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(12,001.41)** | **(12,001.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,001.41)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F003 - Prg Industrial Consortium** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (20,360.96) | (20,360.96) | 0.00 | 0.00 | 0.00 | 0.00 | (20,360.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 20,360.96 | 20,360.96 | 0.00 | 0.00 | 0.00 | 0.00 | 20,360.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 4,229.63 | 4,229.63 | 0.00 | 0.00 | 0.00 | 0.00 | 4,229.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,523.65) | (1,546.05) | 0.00 | 2,683.47 | 0.00 | 2,683.47 | (4,229.52) | 6,563.63 | 6,563.63 | 3,932.04 | 3,932.04 |
| **Subtotal Account Pool: 76** | | **2,705.98** | **2,683.58** | **0.00** | **2,683.47** | **0.00** | **2,683.47** | **0.11** | **6,563.63** | **6,563.63** | **3,932.04** | **3,932.04** |
| **Total Org: UDKEDS** | | **6,080.97** | **5,834.42** | **0.00** | **5,790.42** | **0.00** | **5,790.42** | **44.00** | **72,199.69** | **72,199.69** | **42,461.67** | **42,461.67** |
| **Total Fund: 14F003** | | **6,080.97** | **5,834.42** | **0.00** | **5,790.42** | **0.00** | **5,790.42** | **44.00** | **72,199.69** | **72,199.69** | **42,461.67** | **42,461.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F015 - Smithville Guidance Document** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,290.92 | 1,290.92 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 1.13 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,149.00 | 3,149.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,441.05** | **4,441.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.82 | 522.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.61 | 264.61 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **787.43** | **787.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,710.00 | 8,710.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,710.00** | **8,710.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,320.92 | 4,320.92 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,320.92** | **4,320.92** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.60 | 10.60 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.10 | 40.10 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.70** | **50.70** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,310.10** | **18,310.10** |
| **Total Fund: 14F015** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,310.10** | **18,310.10** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F023 - Nippon Foundation GEBCO** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N40 | Graduate Research Associate | (126,699.79) | (126,699.79) | 0.00 | 24,605.95 | 0.00 | 24,605.95 | (151,305.74) | 126,699.79 | 126,699.79 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 152,390.00 | 152,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,390.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (68,678.08) | (68,678.08) | 0.00 | 12,017.32 | 0.00 | 12,017.32 | (80,695.40) | 68,678.08 | 68,678.08 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **32,012.13** | **32,012.13** | **0.00** | **36,623.27** | **0.00** | **36,623.27** | **(4,611.14)** | **195,377.87** | **195,377.87** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,997.93 | 7,997.93 | 0.00 | 5,215.53 | 0.00 | 5,215.53 | 2,782.40 | 27,559.07 | 27,559.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,997.93** | **7,997.93** | **0.00** | **5,215.53** | **0.00** | **5,215.53** | **2,782.40** | **27,559.07** | **27,559.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 54,195.00 | 54,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,195.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,003.89) | (4,003.89) | 0.00 | 266.98 | 0.00 | 266.98 | (4,270.87) | 3,105.46 | 3,105.46 | 898.43 | 898.43 |
| 710200 | Foreign Travel | (25,048.05) | (25,048.05) | 0.00 | 11,029.59 | 0.00 | 11,029.59 | (36,077.64) | 27,353.05 | 27,353.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (375.00) | (375.00) | 0.00 | (375.00) | 0.00 | (375.00) | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (245.00) | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) | 245.00 | 245.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (79.95) | (79.95) | 0.00 | (79.95) | 0.00 | (79.95) | 0.00 | 79.95 | 79.95 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,007.30) | (5,007.30) | 0.00 | (2,558.98) | 0.00 | (2,558.98) | (2,448.32) | 5,007.30 | 5,007.30 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (67.00) | (67.00) | 0.00 | (67.00) | 0.00 | (67.00) | 0.00 | 67.00 | 67.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (1,134.97) | (1,134.97) | 0.00 | (1,134.97) | 0.00 | (1,134.97) | 0.00 | 1,134.97 | 1,134.97 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (563.70) | (563.70) | 0.00 | (563.70) | 0.00 | (563.70) | 0.00 | 563.70 | 563.70 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (196.00) | (196.00) | 0.00 | (196.00) | 0.00 | (196.00) | 0.00 | 196.00 | 196.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (381.71) | (381.71) | 0.00 | 0.00 | 0.00 | 0.00 | (381.71) | 381.71 | 381.71 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (1,156.11) | (1,156.11) | 0.00 | (500.00) | 0.00 | (500.00) | (656.11) | 1,156.11 | 1,156.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,616.32** | **17,616.32** | **0.00** | **5,820.97** | **0.00** | **5,820.97** | **11,795.35** | **39,665.25** | **39,665.25** | **898.43** | **898.43** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 64,190.00 | 64,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (61,375.00) | (61,375.00) | 0.00 | 8,273.00 | 0.00 | 8,273.00 | (69,648.00) | 61,375.00 | 61,375.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,815.00** | **2,815.00** | **0.00** | **8,273.00** | **0.00** | **8,273.00** | **(5,458.00)** | **61,375.00** | **61,375.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (2,282.00) | (2,282.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,282.00) | 26,782.00 | 26,782.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(2,282.00)** | **(2,282.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,282.00)** | **26,782.00** | **26,782.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 660.18 | 660.18 | (3,801.79) | 2,785.38 | 0.00 | 2,785.38 | (2,125.20) | 153,622.25 | 153,622.25 | 525.57 | 525.57 |
| **Subtotal Account Pool: 76** | | **660.18** | **660.18** | **(3,801.79)** | **2,785.38** | **0.00** | **2,785.38** | **(2,125.20)** | **153,622.25** | **153,622.25** | **525.57** | **525.57** |
| **Total Org: UDOMLM** | | **58,819.56** | **58,819.56** | **(3,801.79)** | **58,718.15** | **0.00** | **58,718.15** | **101.41** | **504,381.44** | **504,381.44** | **1,424.00** | **1,424.00** |
| **Total Fund: 14F023** | | **58,819.56** | **58,819.56** | **(3,801.79)** | **58,718.15** | **0.00** | **58,718.15** | **101.41** | **504,381.44** | **504,381.44** | **1,424.00** | **1,424.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F027 - Faros Sonar** | | | | | | | | | | | | |
| **Org: UDOMYR - PI Yuri Rzhanov** | | | | **Org Mgr: Rzhanov, Yuri** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,054.00 | 4,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,054.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (4,054.00) | (4,054.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,054.00) | 4,054.00 | 4,054.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,054.00** | **4,054.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 341.00 | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (340.54) | (340.54) | 0.00 | 0.00 | 0.00 | 0.00 | (340.54) | 340.54 | 340.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.46** | **0.46** | **0.00** | **0.00** | **0.00** | **0.00** | **0.46** | **340.54** | **340.54** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.51 | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.51 | 2,021.49 | 2,021.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.51** | **0.51** | **0.00** | **0.00** | **0.00** | **0.00** | **0.51** | **2,021.49** | **2,021.49** | **0.00** | **0.00** |
| **Total Org: UDOMYR** | | **0.97** | **0.97** | **0.00** | **0.00** | **0.00** | **0.00** | **0.97** | **6,416.03** | **6,416.03** | **0.00** | **0.00** |
| **Total Fund: 14F027** | | **0.97** | **0.97** | **0.00** | **0.00** | **0.00** | **0.00** | **0.97** | **6,416.03** | **6,416.03** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F034 - GEBCO Year 2** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 112,500.00 | 112,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 12,701.25 | 88,739.42 | 0.00 | 88,739.42 | (88,739.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,500.00 | 110,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,793.09 | 64,482.66 | 0.00 | 64,482.66 | (64,482.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **223,000.00** | **223,000.00** | **21,494.34** | **153,222.08** | **0.00** | **153,222.08** | **69,777.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,653.00 | 52,653.00 | 3,816.21 | 27,985.54 | 0.00 | 27,985.54 | 24,667.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **52,653.00** | **52,653.00** | **3,816.21** | **27,985.54** | **0.00** | **27,985.54** | **24,667.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,675.80 | 4,768.50 | 0.00 | 4,768.50 | (4,768.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 54,250.00 | 54,250.00 | 7,940.10 | 16,935.03 | 0.00 | 16,935.03 | 37,314.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 731.08 | 3,350.07 | 0.00 | 3,350.07 | (3,350.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 859.21 | 0.00 | 859.21 | (859.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 99.80 | 0.00 | 99.80 | 1,100.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 121.64 | 0.00 | 121.64 | (121.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 622.25 | 0.00 | 622.25 | (622.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 775.00 | 1,275.00 | 0.00 | 1,275.00 | (1,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **55,450.00** | **55,450.00** | **11,121.98** | **28,031.50** | **0.00** | **28,031.50** | **27,418.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 58,945.00 | 58,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,945.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 75,665.00 | 0.00 | 75,665.00 | (75,665.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **58,945.00** | **58,945.00** | **0.00** | **75,665.00** | **0.00** | **75,665.00** | **(16,720.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 144,794.00 | 144,794.00 | 19,247.56 | 102,657.93 | 0.00 | 102,657.93 | 42,136.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **144,794.00** | **144,794.00** | **19,247.56** | **102,657.93** | **0.00** | **102,657.93** | **42,136.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **534,842.00** | **534,842.00** | **55,680.09** | **387,562.05** | **0.00** | **387,562.05** | **147,279.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F034** | | **534,842.00** | **534,842.00** | **55,680.09** | **387,562.05** | **0.00** | **387,562.05** | **147,279.95** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14F042 - Training of Bangladesh Personl** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 6.80 | 6.80 | 0.00 | 6.80 | (6.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,602.03 | 3,602.03 | 0.00 | 3,602.03 | (3,602.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,381.00 | 5,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,381.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 592.63 | 592.63 | 0.00 | 592.63 | (592.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 47,025.00 | 47,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,025.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,803.57 | 14,803.57 | 30,901.43 | 45,705.00 | (45,705.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 1,175.61 | 1,175.61 | 0.00 | 1,175.61 | (1,175.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **62,006.00** | **62,006.00** | **20,180.64** | **20,180.64** | **30,901.43** | **51,082.07** | **10,923.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,206.00 | 21,206.00 | 6,901.79 | 6,901.79 | 0.00 | 6,901.79 | 14,304.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,206.00** | **21,206.00** | **6,901.79** | **6,901.79** | **0.00** | **6,901.79** | **14,304.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **83,212.00** | **83,212.00** | **27,082.43** | **27,082.43** | **30,901.43** | **57,983.86** | **25,228.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14F042** | | **83,212.00** | **83,212.00** | **27,082.43** | **27,082.43** | **30,901.43** | **57,983.86** | **25,228.14** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G125 - Me DEP - Bioremediation Conference** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14G125** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G127 - Field Permeameter Evaluation** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,460.00 | 10,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,037.54) | (2,037.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,037.54) | 0.00 | 0.00 | 2,037.54 | 2,037.54 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,000.08) | (7,000.08) | 0.00 | (1,750.03) | 0.00 | (1,750.03) | (5,250.05) | 4,389.90 | 4,389.90 | 2,610.18 | 2,610.18 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | 17.50 | (17.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,320.63) | (4,320.63) | 0.00 | 195.00 | 0.00 | 195.00 | (4,515.63) | 4,320.63 | 4,320.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,079.00) | (2,079.00) | 0.00 | 2,079.00 | 0.00 | 2,079.00 | (4,158.00) | 2,079.00 | 2,079.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(977.25)** | **(977.25)** | **0.00** | **541.47** | **0.00** | **541.47** | **(1,518.72)** | **10,789.53** | **10,789.53** | **4,647.72** | **4,647.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,186.00 | 1,186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,186.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,122.10) | (1,122.10) | 0.00 | (127.66) | 0.00 | (127.66) | (994.44) | 731.71 | 731.71 | 390.39 | 390.39 |
| **Subtotal Account Pool: 65** | | **63.90** | **63.90** | **0.00** | **(127.66)** | **0.00** | **(127.66)** | **191.56** | **731.71** | **731.71** | **390.39** | **390.39** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (170.03) | (170.03) | 0.00 | 456.35 | 0.00 | 456.35 | (626.38) | 170.03 | 170.03 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (566.63) | (566.63) | 0.00 | 0.00 | 0.00 | 0.00 | (566.63) | 484.13 | 484.13 | 82.50 | 82.50 |
| 7112 | Research Supplies | 4,963.00 | 4,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,963.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,557.56) | (2,557.56) | 0.00 | 498.96 | 0.00 | 498.96 | (3,056.52) | 1,373.65 | 1,373.65 | 1,183.91 | 1,183.91 |
| 713010 | Printing & Copying-Publications | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 0.00 | 18.00 | 18.00 |
| 719000 | Business Meals-Meetings-Non Travel | (61.36) | (61.36) | 0.00 | 0.00 | 0.00 | 0.00 | (61.36) | 61.36 | 61.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,389.42** | **3,389.42** | **0.00** | **1,955.31** | **0.00** | **1,955.31** | **1,434.11** | **2,089.17** | **2,089.17** | **1,284.41** | **1,284.41** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 8,773.00 | 8,930.09 | 0.00 | 0.00 | 157.09 | 157.09 | 8,773.00 | 26,642.91 | 26,642.91 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (8,773.00) | 0.00 | 8,650.19 | 8,650.19 | 0.00 | 8,650.19 | (8,650.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **8,930.09** | **8,650.19** | **8,650.19** | **157.09** | **8,807.28** | **122.81** | **26,642.91** | **26,642.91** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,937.46 | 3,937.46 | 3,027.57 | 3,856.74 | 0.00 | 3,856.74 | 80.72 | 13,513.67 | 13,513.67 | 2,212.87 | 2,212.87 |
| **Subtotal Account Pool: 76** | | **3,937.46** | **3,937.46** | **3,027.57** | **3,856.74** | **0.00** | **3,856.74** | **80.72** | **13,513.67** | **13,513.67** | **2,212.87** | **2,212.87** |
| **Total Org: UDCEJD** | | **6,413.53** | **15,343.62** | **11,677.76** | **14,876.05** | **157.09** | **15,033.14** | **310.48** | **53,766.99** | **53,766.99** | **8,535.39** | **8,535.39** |
| **Total Fund: 14G127** | | **6,413.53** | **15,343.62** | **11,677.76** | **14,876.05** | **157.09** | **15,033.14** | **310.48** | **53,766.99** | **53,766.99** | **8,535.39** | **8,535.39** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G135 - Minimum Flows and Levels** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,833.00 | 12,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,804.10 | 0.00 | 1,804.10 | (1,804.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.03) | (12,875.03) | 0.00 | 0.00 | 0.00 | 0.00 | (12,875.03) | 12,875.03 | 12,875.03 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,060.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,511.02) | (2,511.02) | 0.00 | 2,770.79 | 0.00 | 2,770.79 | (5,281.81) | 2,511.02 | 2,511.02 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,825.64 | 0.00 | 2,825.64 | (2,825.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,506.95** | **10,506.95** | **0.00** | **7,400.53** | **0.00** | **7,400.53** | **3,106.42** | **15,386.05** | **15,386.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,078.00 | 1,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,078.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (216.37) | (216.37) | 0.00 | 403.67 | 0.00 | 403.67 | (620.04) | 216.37 | 216.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **861.63** | **861.63** | **0.00** | **403.67** | **0.00** | **403.67** | **457.96** | **216.37** | **216.37** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,360.05) | (1,360.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,360.05) | 1,360.05 | 1,360.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (162.50) | (162.50) | 0.00 | 150.00 | 0.00 | 150.00 | (312.50) | 162.50 | 162.50 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (396.28) | (396.28) | 0.00 | 0.00 | 0.00 | 0.00 | (396.28) | 396.28 | 396.28 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,160.00 | 3,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (52.45) | (52.45) | 0.00 | 0.00 | 0.00 | 0.00 | (52.45) | 52.45 | 52.45 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (15.70) | (15.70) | 0.00 | 0.00 | 0.00 | 0.00 | (15.70) | 15.70 | 15.70 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (48.07) | (48.07) | 0.00 | 0.00 | 0.00 | 0.00 | (48.07) | 48.07 | 48.07 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (175.00) | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 | (175.00) | 175.00 | 175.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,949.95** | **3,949.95** | **0.00** | **150.00** | **0.00** | **150.00** | **3,799.95** | **2,210.05** | **2,210.05** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,628.00 | 8,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,628.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,741.70) | (2,741.70) | 0.00 | 0.00 | 0.00 | 0.00 | (2,741.70) | 2,741.70 | 2,741.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,886.30** | **5,886.30** | **0.00** | **0.00** | **0.00** | **0.00** | **5,886.30** | **2,741.70** | **2,741.70** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,047.27 | 7,047.27 | 0.00 | 3,658.90 | 0.00 | 3,658.90 | 3,388.37 | 8,193.73 | 8,193.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,047.27** | **7,047.27** | **0.00** | **3,658.90** | **0.00** | **3,658.90** | **3,388.37** | **8,193.73** | **8,193.73** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,639.00 | 0.00 | 16,639.00 | (16,639.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **16,639.00** | **0.00** | **16,639.00** | **(16,639.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **28,252.10** | **28,252.10** | **0.00** | **28,252.10** | **0.00** | **28,252.10** | **(0.00)** | **28,747.90** | **28,747.90** | **0.00** | **0.00** |
| **Total Fund: 14G135** | | **28,252.10** | **28,252.10** | **0.00** | **28,252.10** | **0.00** | **28,252.10** | **(0.00)** | **28,747.90** | **28,747.90** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G137 - On-line Module Courses** | | | | | | | | | | | | |
| **Org: UDEEKC - PI Kent Chamberlin** | | | | **Org Mgr: Chamberlin, Kent A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,761.51) | (4,761.51) | 0.00 | 0.00 | 0.00 | 0.00 | (4,761.51) | 4,761.51 | 4,761.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,338.49** | **1,338.49** | **0.00** | **0.00** | **0.00** | **0.00** | **1,338.49** | **4,761.51** | **4,761.51** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 519.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **519.00** | **519.00** | **0.00** | **0.00** | **0.00** | **0.00** | **519.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (499.00) | (499.00) | 0.00 | 0.00 | 0.00 | 0.00 | (499.00) | 499.00 | 499.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **501.00** | **501.00** | **0.00** | **0.00** | **0.00** | **0.00** | **501.00** | **499.00** | **499.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 117.97 | 117.97 | 0.00 | 0.00 | 0.00 | 0.00 | 117.97 | 263.03 | 263.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **117.97** | **117.97** | **0.00** | **0.00** | **0.00** | **0.00** | **117.97** | **263.03** | **263.03** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | (2,476.46) | (2,476.46) | 0.00 | 0.00 | 0.00 | 0.00 | (2,476.46) | 2,476.46 | 2,476.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(2,476.46)** | **(2,476.46)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,476.46)** | **2,476.46** | **2,476.46** | **0.00** | **0.00** |
| **Total Org: UDEEKC** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **8,000.00** | **8,000.00** | **0.00** | **0.00** |
| **Total Fund: 14G137** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **8,000.00** | **8,000.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G139 - Radionuclids: Small Water Systems** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G139 - Radionuclids: Small Water Systems** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,568.97) | (3,568.97) | 0.00 | 4,430.45 | 0.00 | 4,430.45 | (7,999.42) | 3,568.97 | 3,568.97 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,169.10 | 0.00 | 1,169.10 | (1,169.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,770.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,770.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,933.78) | (3,933.78) | 0.00 | 0.00 | 0.00 | 0.00 | (3,933.78) | 3,933.78 | 3,933.78 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | 1,560.00 | (1,560.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **14,267.25** | **14,267.25** | **0.00** | **7,159.55** | **0.00** | **7,159.55** | **7,107.70** | **7,502.75** | **7,502.75** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (833.52) | (833.52) | 0.00 | 0.00 | 0.00 | 0.00 | (833.52) | 1,573.52 | 1,573.52 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (307.55) | (307.55) | 0.00 | 651.52 | 0.00 | 651.52 | (959.07) | 307.55 | 307.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(1,141.07)** | **(1,141.07)** | **0.00** | **651.52** | **0.00** | **651.52** | **(1,792.59)** | **1,881.07** | **1,881.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 423.84 | 0.00 | 423.84 | (423.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 52.94 | 0.00 | 52.94 | (52.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,248.00 | 4,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,280.44 | 0.00 | 1,280.44 | (1,280.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 794.18 | 0.00 | 794.18 | (794.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,248.00** | **7,248.00** | **0.00** | **3,051.40** | **0.00** | **3,051.40** | **4,196.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,371.46 | 9,371.46 | 0.00 | 4,996.74 | 0.00 | 4,996.74 | 4,374.72 | 4,316.54 | 4,316.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,371.46** | **9,371.46** | **0.00** | **4,996.74** | **0.00** | **4,996.74** | **4,374.72** | **4,316.54** | **4,316.54** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **29,745.64** | **29,745.64** | **0.00** | **15,859.21** | **0.00** | **15,859.21** | **13,886.43** | **13,700.36** | **13,700.36** | **0.00** | **0.00** |
| **Total Fund: 14G139** | | **29,745.64** | **29,745.64** | **0.00** | **15,859.21** | **0.00** | **15,859.21** | **13,886.43** | **13,700.36** | **13,700.36** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G141 - NETC Steep Watersheds** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,859.00 | 14,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,859.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,609.21) | (5,609.21) | 0.00 | 2,902.06 | 0.00 | 2,902.06 | (8,511.27) | 5,609.21 | 5,609.21 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,508.39) | (5,508.39) | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (18,708.53) | 5,508.39 | 5,508.39 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,414.00 | 38,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,414.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 2,499.30 | 5,424.66 | 0.00 | 5,424.66 | (7,781.20) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,798.86** | **39,798.86** | **2,499.30** | **21,526.86** | **0.00** | **21,526.86** | **18,272.00** | **13,474.14** | **13,474.14** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,258.00 | 2,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,258.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (686.42) | (686.42) | 227.43 | 766.48 | 0.00 | 766.48 | (1,452.90) | 686.42 | 686.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,571.58** | **1,571.58** | **227.43** | **766.48** | **0.00** | **766.48** | **805.10** | **686.42** | **686.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | 56.00 | (56.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35.90 | 0.00 | 35.90 | (35.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,270.00 | 1,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (71.35) | (71.35) | 0.00 | 174.82 | 0.00 | 174.82 | (246.17) | 71.35 | 71.35 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.15 | 0.00 | 68.15 | (68.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,198.65** | **4,198.65** | **0.00** | **874.87** | **0.00** | **874.87** | **3,323.78** | **71.35** | **71.35** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,074.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,849.00) | (8,849.00) | 0.00 | 10,329.00 | 0.00 | 10,329.00 | (19,178.00) | 8,849.00 | 8,849.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,225.00** | **9,225.00** | **0.00** | **10,329.00** | **0.00** | **10,329.00** | **(1,104.00)** | **8,849.00** | **8,849.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 15,700.00 | 3,209.14 | 14,287.06 | 1,412.94 | 15,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **15,700.00** | **3,209.14** | **14,287.06** | **1,412.94** | **15,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 21,443.86 | 21,443.86 | 2,077.53 | 13,109.44 | 0.00 | 13,109.44 | 8,334.42 | 4,981.14 | 4,981.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **21,443.86** | **21,443.86** | **2,077.53** | **13,109.44** | **0.00** | **13,109.44** | **8,334.42** | **4,981.14** | **4,981.14** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **76,237.95** | **91,937.95** | **8,013.40** | **60,893.71** | **1,412.94** | **62,306.65** | **29,631.30** | **28,062.05** | **28,062.05** | **0.00** | **0.00** |
| **Total Fund: 14G141** | | **76,237.95** | **91,937.95** | **8,013.40** | **60,893.71** | **1,412.94** | **62,306.65** | **29,631.30** | **28,062.05** | **28,062.05** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G142 - NETC-PG Grade in RAP Mixes** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,965.00 | 11,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,965.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,458.34) | (3,458.34) | 0.00 | 3,697.02 | 0.00 | 3,697.02 | (7,155.36) | 3,458.34 | 3,458.34 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,845.00 | 30,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 2,499.30 | 5,424.66 | 0.00 | 5,424.66 | (7,781.20) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 79.20 | 0.00 | 79.20 | (79.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,995.12** | **36,995.12** | **2,499.30** | **9,200.88** | **0.00** | **9,200.88** | **27,794.24** | **5,814.88** | **5,814.88** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,949.00 | 1,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,949.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (501.08) | (501.08) | 227.43 | 830.07 | 0.00 | 830.07 | (1,331.15) | 501.08 | 501.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,447.92** | **1,447.92** | **227.43** | **830.07** | **0.00** | **830.07** | **617.85** | **501.08** | **501.08** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 746.02 | 0.00 | 746.02 | (746.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,222.22) | (2,222.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,222.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 187.27 | 0.00 | 187.27 | (187.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 103.75 | 0.00 | 103.75 | (103.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,277.78** | **4,277.78** | **0.00** | **1,037.04** | **0.00** | **1,037.04** | **3,240.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 13,443.00 | 13,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,443.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **13,443.00** | **13,443.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,443.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 39,483.00 | 0.00 | 14,164.07 | 25,318.93 | 39,483.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **39,483.00** | **0.00** | **14,164.07** | **25,318.93** | **39,483.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,702.63 | 23,702.63 | 954.33 | 8,831.18 | 0.00 | 8,831.18 | 14,871.45 | 2,210.59 | 2,210.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **23,702.63** | **23,702.63** | **954.33** | **8,831.18** | **0.00** | **8,831.18** | **14,871.45** | **2,210.59** | **2,210.59** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **82,866.45** | **122,349.45** | **3,681.06** | **37,063.24** | **25,318.93** | **62,382.17** | **59,967.28** | **8,526.55** | **8,526.55** | **0.00** | **0.00** |
| **Total Fund: 14G142** | | **82,866.45** | **122,349.45** | **3,681.06** | **37,063.24** | **25,318.93** | **62,382.17** | **59,967.28** | **8,526.55** | **8,526.55** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G146 - Supporting ASEAN Clean Water** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,937.20) | (14,937.20) | 0.00 | 515.08 | 0.00 | 515.08 | (15,452.28) | 14,937.20 | 14,937.20 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 463.05 | 0.00 | 463.05 | (463.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 285.03 | 0.00 | 285.03 | (285.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,062.80** | **2,062.80** | **0.00** | **1,263.16** | **0.00** | **1,263.16** | **799.64** | **14,937.20** | **14,937.20** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,351.00 | 1,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,351.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,287.17) | (1,287.17) | 0.00 | 46.87 | 0.00 | 46.87 | (1,334.04) | 1,287.17 | 1,287.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **63.83** | **63.83** | **0.00** | **46.87** | **0.00** | **46.87** | **16.96** | **1,287.17** | **1,287.17** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 108.54 | 0.00 | 108.54 | (108.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,158.12 | 3,310.24 | 0.00 | 3,310.24 | (3,310.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 3,041.41 | 12,923.67 | 0.00 | 12,923.67 | (12,923.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | 89.00 | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,880.00 | 6,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 116.11 | 817.84 | 0.00 | 817.84 | (817.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,801.52 | 0.00 | 1,801.52 | (1,801.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,389.91 | 0.00 | 2,389.91 | (2,389.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 279.50 | 0.00 | 279.50 | (279.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,380.00** | **40,380.00** | **2,315.64** | **21,720.22** | **0.00** | **21,720.22** | **18,659.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 26,000.00 | 26,000.00 | 17,337.95 | 22,801.66 | 0.00 | 22,801.66 | 3,198.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **26,000.00** | **26,000.00** | **17,337.95** | **22,801.66** | **0.00** | **22,801.66** | **3,198.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 11,050.66 | 11,050.66 | 5,109.94 | 11,916.33 | 0.00 | 11,916.33 | (865.67) | 4,218.34 | 4,218.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **11,050.66** | **11,050.66** | **5,109.94** | **11,916.33** | **0.00** | **11,916.33** | **(865.67)** | **4,218.34** | **4,218.34** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **79,557.29** | **79,557.29** | **24,763.53** | **57,748.24** | **0.00** | **57,748.24** | **21,809.05** | **20,442.71** | **20,442.71** | **0.00** | **0.00** |
| **Total Fund: 14G146** | | **79,557.29** | **79,557.29** | **24,763.53** | **57,748.24** | **0.00** | **57,748.24** | **21,809.05** | **20,442.71** | **20,442.71** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14G147 - Town of Lee Water Resources** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,923.00 | 3,923.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,923.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,161.03 | 0.00 | 5,161.03 | (5,161.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,620.00 | 0.00 | 4,620.00 | (4,620.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,923.00** | **9,923.00** | **0.00** | **9,781.03** | **0.00** | **9,781.03** | **141.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 903.00 | 903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 890.09 | 0.00 | 890.09 | (890.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **903.00** | **903.00** | **0.00** | **890.09** | **0.00** | **890.09** | **12.91** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 285.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 103.98 | 0.00 | 103.98 | (103.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | 26.50 | (26.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **285.00** | **285.00** | **0.00** | **440.48** | **0.00** | **440.48** | **(155.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,889.00 | 3,889.00 | 0.00 | 3,889.06 | 0.00 | 3,889.06 | (0.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3,889.00** | **3,889.00** | **0.00** | **3,889.06** | **0.00** | **3,889.06** | **(0.06)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.66) | 0.00 | (0.66) | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(0.66)** | **0.00** | **(0.66)** | **0.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14G147** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N003 - ETV Testing Vacuum Filter Unit** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (5,203.00) | (5,203.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,203.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,607.22 | 12,607.22 | 0.00 | 0.00 | 0.00 | 0.00 | 12,607.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (13,143.68) | (13,143.68) | 0.00 | 0.00 | 0.00 | 0.00 | (13,143.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.54** | **0.54** | **0.00** | **0.00** | **0.00** | **0.00** | **0.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.95 | 0.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.95** | **0.95** | **0.00** | **0.00** | **0.00** | **0.00** | **0.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (281.50) | (281.50) | 0.00 | 0.00 | 0.00 | 0.00 | (281.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (28.59) | (28.59) | 0.00 | 0.00 | 0.00 | 0.00 | (28.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (9,626.48) | (9,626.48) | 0.00 | 0.00 | 0.00 | 0.00 | (9,626.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (23.00) | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (78.75) | (78.75) | 0.00 | 0.00 | 0.00 | 0.00 | (78.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (3,632.50) | (3,632.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,632.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 4,306.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10.18** | **10.18** | **0.00** | **0.00** | **0.00** | **0.00** | **10.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 3.42 | 3.42 | 0.00 | 0.00 | 0.00 | 0.00 | 3.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **3.42** | **3.42** | **0.00** | **0.00** | **0.00** | **0.00** | **3.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **15.09** | **15.09** | **0.00** | **0.00** | **0.00** | **0.00** | **15.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N003** | | **15.09** | **15.09** | **0.00** | **0.00** | **0.00** | **0.00** | **15.09** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N048 - Development for Ecdis** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (4,275.00) | (4,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,275.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,275.00 | 4,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,275.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,813.75) | (1,813.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,813.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (180.25) | (180.25) | 0.00 | 0.00 | 0.00 | 0.00 | (180.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 1,994.00 | 1,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 46.78 | 46.78 | 0.00 | 0.00 | 0.00 | 0.00 | 46.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (46.87) | (46.87) | 0.00 | 0.00 | 0.00 | 0.00 | (46.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(0.09)** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **(0.09)** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N048** | | **(0.09)** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.09)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N078 - Future Faculty Fellowships** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (22,393.00) | (22,393.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,393.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,089.00 | 69,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,089.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,677.00) | (9,677.00) | 2,051.29 | 5,374.37 | 0.00 | 5,374.37 | (15,051.37) | 2,676.94 | 2,676.94 | 3,600.26 | 3,600.26 |
| **Subtotal Account Pool: 61** | | **37,019.00** | **37,019.00** | **2,051.29** | **5,374.37** | **0.00** | **5,374.37** | **31,644.63** | **2,676.94** | **2,676.94** | **3,600.26** | **3,600.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15.97 | 15.97 | 0.00 | 0.00 | 0.00 | 0.00 | 15.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (729.89) | (729.89) | 186.67 | 489.07 | 0.00 | 489.07 | (1,218.96) | 230.68 | 230.68 | 302.42 | 302.42 |
| **Subtotal Account Pool: 65** | | **(713.92)** | **(713.92)** | **186.67** | **489.07** | **0.00** | **489.07** | **(1,202.99)** | **230.68** | **230.68** | **302.42** | **302.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (1,649.75) | (1,649.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,649.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | 300.00 | 300.00 |
| 7103 | Conference-Registration Fees | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (98.00) | (98.00) | 0.00 | 0.00 | 0.00 | 0.00 | (98.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (281.72) | (281.72) | 0.00 | 0.00 | 0.00 | 0.00 | (281.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (833.27) | (833.27) | 0.00 | 0.00 | 0.00 | 0.00 | (833.27) | 0.00 | 0.00 | 312.99 | 312.99 |
| 710Z | Travel-Other | 5,811.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,528.26** | **2,528.26** | **0.00** | **0.00** | **0.00** | **0.00** | **2,528.26** | **0.00** | **0.00** | **612.99** | **612.99** |
| **Total Org: UDCHCB** | | **38,833.34** | **38,833.34** | **2,237.96** | **5,863.44** | **0.00** | **5,863.44** | **32,969.90** | **2,907.62** | **2,907.62** | **4,515.67** | **4,515.67** |
| **Total Fund: 14N078** | | **38,833.34** | **38,833.34** | **2,237.96** | **5,863.44** | **0.00** | **5,863.44** | **32,969.90** | **2,907.62** | **2,907.62** | **4,515.67** | **4,515.67** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N093 - Tannersville Ozone Study** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N093** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N122 - Innovative Uv Technologies** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,021.91 | 93,021.91 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,021.91** | **93,021.91** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N122 - Innovative Uv Technologies** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,021.91** | **93,021.91** |
| **Total Fund: 14N122** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,021.91** | **93,021.91** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N141 - Quantitative Analysis Course** | | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,161.05 | 15,161.05 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,161.05** | **15,161.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,161.05** | **15,161.05** |
| **Total Fund: 14N141** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,161.05** | **15,161.05** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N167 - Integrating Standards W-Jason** | | | | | | | | | | | | |
| **Org: UDCHBH - PI Barbara Hopkins** | | | | **Org Mgr: Hopkins, Barbara A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z00 | Travel-Other | (499.64) | (499.64) | 0.00 | 0.00 | 0.00 | 0.00 | (499.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,696.36** | **6,696.36** | **0.00** | **0.00** | **0.00** | **0.00** | **6,696.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722220 | Participant Sup-Post Doctoral | (6,700.39) | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(6,700.39)** | **(6,700.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,700.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (1,104.97) | (1,104.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,104.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **4.03** | **4.03** | **0.00** | **0.00** | **0.00** | **0.00** | **4.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHBH** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N167** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N215 - Interactive 3D Environment** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,032.43 | 9,032.43 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,032.43** | **9,032.43** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.73 | 758.73 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **758.73** | **758.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,113.24 | 4,113.24 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,113.24** | **4,113.24** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,396.02 | 6,396.02 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,396.02** | **6,396.02** |
| **Total Org: UDOMCW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,300.42** | **20,300.42** |
| **Total Fund: 14N215** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,300.42** | **20,300.42** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N220 - Nanostructures on Metal Surfaces** | | | | | | | | | | | | |
| **Org: UDPHKP - PI Karsten Pohl** | | | | **Org Mgr: Pohl, Karsten** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,211.30 | 2,211.30 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.29 | 3,280.29 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 724.01 | 724.01 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (41.92) | (41.92) | 2,865.00 | 2,865.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(41.92)** | **(41.92)** | **9,080.60** | **9,080.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522.10 | 522.10 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **522.10** | **522.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (971.56) | (971.56) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(971.56)** | **(971.56)** |
| **Total Org: UDPHKP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(41.92)** | **(41.92)** | **8,631.14** | **8,631.14** |
| **Total Fund: 14N220** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(41.92)** | **(41.92)** | **8,631.14** | **8,631.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N245 - Wave Buoy Support for GOMOOS** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039.00 | 1,039.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,039.00** | **1,039.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.99 | 287.99 | 477.94 | 477.94 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **287.99** | **287.99** | **477.94** | **477.94** |
| **Total Org: UDMEDF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **287.99** | **287.99** | **1,516.94** | **1,516.94** |
| **Total Fund: 14N245** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **287.99** | **287.99** | **1,516.94** | **1,516.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N267 - History In Perspective** | | | | | | | | | | | | |
| **Org: UDCHTO - PI Timo Ovaska** | | | | **Org Mgr: Ovaska, Timo V** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,864.00 | 13,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,661.00 | 12,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,661.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **31,125.00** | **31,125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,125.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,962.00 | 2,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,962.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (410.00) | (410.00) | 0.00 | 0.00 | 0.00 | 0.00 | (410.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,552.00** | **2,552.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,552.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 39,413.00 | 39,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,413.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,913.00** | **40,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,913.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHTO** | | **74,590.00** | **74,590.00** | **0.00** | **0.00** | **0.00** | **0.00** | **74,590.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N267** | | **74,590.00** | **74,590.00** | **0.00** | **0.00** | **0.00** | **0.00** | **74,590.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N280 - CAD Physical Model Rotator** | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954.87 | 954.87 |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **954.87** | **954.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.21 | 80.21 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80.21** | **80.21** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 465.80 | 465.80 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **465.80** | **465.80** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.61) | (0.61) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.61)** | **(0.61)** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.61)** | **(0.61)** | **1,500.88** | **1,500.88** |
| **Total Fund: 14N280** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.61)** | **(0.61)** | **1,500.88** | **1,500.88** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N283 - ASME International Travel Match** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (9,751.26) | (9,751.26) | 0.00 | 248.74 | 0.00 | 248.74 | (10,000.00) | 4,985.03 | 4,985.03 | 1,717.14 | 1,717.14 |
| **Subtotal Account Pool: 71** | | **248.74** | **248.74** | **0.00** | **248.74** | **0.00** | **248.74** | **0.00** | **4,985.03** | **4,985.03** | **1,717.14** | **1,717.14** |
| **Total Org: UDMEMT** | | **248.74** | **248.74** | **0.00** | **248.74** | **0.00** | **248.74** | **0.00** | **4,985.03** | **4,985.03** | **1,717.14** | **1,717.14** |
| **Total Fund: 14N283** | | **248.74** | **248.74** | **0.00** | **248.74** | **0.00** | **248.74** | **0.00** | **4,985.03** | **4,985.03** | **1,717.14** | **1,717.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N285 - WHOI- Yellowstone Ice Cap** | | | | | | | | | | | | |
| **Org: UDESML - PI Joseph M. Liccardi** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,722.00 | 11,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,722.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (16,630.91) | (16,630.91) | 0.00 | 0.00 | 0.00 | 0.00 | (16,630.91) | 8,324.70 | 8,324.70 | 8,306.21 | 8,306.21 |
| 611PXM | [NSE] Supplemental-Other-Misc | (6,420.00) | (6,420.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,420.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,398.00) | (2,398.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,398.00) | 1,518.00 | 1,518.00 | 880.00 | 880.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(876.91)** | **(876.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(876.91)** | **9,842.70** | **9,842.70** | **9,186.21** | **9,186.21** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 961.00 | 961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,929.01) | (1,929.01) | 0.00 | 0.00 | 0.00 | 0.00 | (1,929.01) | 704.87 | 704.87 | 697.71 | 697.71 |
| **Subtotal Account Pool: 65** | | **(968.01)** | **(968.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(968.01)** | **704.87** | **704.87** | **697.71** | **697.71** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,805.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,207.53 | 0.00 | 2,207.53 | (2,207.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | 779.00 | (779.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,850.00 | 7,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,309.19) | (2,309.19) | 0.00 | 4,272.94 | 0.00 | 4,272.94 | (6,582.13) | 1,822.59 | 1,822.59 | 486.60 | 486.60 |
| 713000 | Printing & Copying-General | (925.00) | (925.00) | 0.00 | 0.00 | 0.00 | 0.00 | (925.00) | 0.00 | 0.00 | 925.00 | 925.00 |
| 713010 | Printing & Copying-Publications | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 130.00 | (130.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,120.81** | **9,120.81** | **0.00** | **7,389.47** | **0.00** | **7,389.47** | **1,731.34** | **1,822.59** | **1,822.59** | **1,411.60** | **1,411.60** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,085.00 | 4,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,085.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,085.00** | **4,085.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,085.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,628.00) | (3,628.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,628.00) | 0.00 | 0.00 | 3,628.00 | 3,628.00 |
| **Subtotal Account Pool: 74** | | **(3,628.00)** | **(3,628.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,628.00)** | **0.00** | **0.00** | **3,628.00** | **3,628.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,037.88 | 3,037.88 | 0.00 | 3,399.17 | 0.00 | 3,399.17 | (361.29) | 5,690.27 | 5,690.27 | 5,195.95 | 5,195.95 |
| **Subtotal Account Pool: 76** | | **3,037.88** | **3,037.88** | **0.00** | **3,399.17** | **0.00** | **3,399.17** | **(361.29)** | **5,690.27** | **5,690.27** | **5,195.95** | **5,195.95** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (17.87) | 0.00 | (17.87) | 17.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(17.87)** | **0.00** | **(17.87)** | **17.87** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESML** | | **10,770.77** | **10,770.77** | **0.00** | **10,770.77** | **0.00** | **10,770.77** | **0.00** | **18,060.43** | **18,060.43** | **20,119.47** | **20,119.47** |
| **Total Fund: 14N285** | | **10,770.77** | **10,770.77** | **0.00** | **10,770.77** | **0.00** | **10,770.77** | **0.00** | **18,060.43** | **18,060.43** | **20,119.47** | **20,119.47** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N299 - LEARMS-Laptops for Research** | | | | | | | | | | | | |
| **Org: UDCHBH - PI Barbara Hopkins** | | | | **Org Mgr: Hopkins, Barbara A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,090.92 | 3,090.92 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,090.92** | **3,090.92** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.18 | 278.18 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **278.18** | **278.18** |
| **Total Org: UDCHBH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,369.10** | **3,369.10** |
| **Total Fund: 14N299** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,369.10** | **3,369.10** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N326 - Jefferson Lab Faculty Support** | | | | | | | | | | | | |
| **Org: UDPHDM - PI Dawn Meredith** | | | | **Org Mgr: Meredith, Dawn C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (63,887.31) | (63,887.31) | 0.00 | 34,870.10 | 0.00 | 34,870.10 | (98,757.41) | 33,195.04 | 33,195.04 | 30,692.27 | 30,692.27 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 99,571.00 | 99,571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,571.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **35,683.69** | **35,683.69** | **0.00** | **34,870.10** | **0.00** | **34,870.10** | **813.59** | **33,195.04** | **33,195.04** | **30,692.27** | **30,692.27** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,461.69 | 15,461.69 | 0.00 | 15,133.56 | 0.00 | 15,133.56 | 328.13 | 13,277.94 | 13,277.94 | 12,430.37 | 12,430.37 |
| **Subtotal Account Pool: 65** | | **15,461.69** | **15,461.69** | **0.00** | **15,133.56** | **0.00** | **15,133.56** | **328.13** | **13,277.94** | **13,277.94** | **12,430.37** | **12,430.37** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHDM** | | **51,145.38** | **51,145.38** | **0.00** | **50,003.66** | **0.00** | **50,003.66** | **1,141.72** | **46,472.98** | **46,472.98** | **43,122.64** | **43,122.64** |
| **Total Fund: 14N326** | | **51,145.38** | **51,145.38** | **0.00** | **50,003.66** | **0.00** | **50,003.66** | **1,141.72** | **46,472.98** | **46,472.98** | **43,122.64** | **43,122.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N328 - Fabrication of Xenon Polarizer** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,598.00 | 28,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,598.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,191.95) | (14,191.95) | 0.00 | 0.00 | 0.00 | 0.00 | (14,191.95) | 3,694.65 | 3,694.65 | 10,497.30 | 10,497.30 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (20,863.47) | (20,863.47) | 0.00 | 0.00 | 0.00 | 0.00 | (20,863.47) | 0.00 | 0.00 | 20,863.47 | 20,863.47 |
| 613N10 | Graduate Assistant | (30.60) | (30.60) | 0.00 | 0.00 | 0.00 | 0.00 | (30.60) | (469.20) | (469.20) | 499.80 | 499.80 |
| 613N30 | Graduate Research Assistant | (21,491.86) | (21,491.86) | 0.00 | 0.00 | 0.00 | 0.00 | (21,491.86) | 7,991.86 | 7,991.86 | 13,500.00 | 13,500.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,078.00 | 40,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,078.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (12,133.90) | (12,133.90) | 0.00 | 0.00 | 0.00 | 0.00 | (12,133.90) | 7,248.14 | 7,248.14 | 4,885.76 | 4,885.76 |
| 615F10 | PAT | (3,664.12) | (3,664.12) | 0.00 | 0.00 | 0.00 | 0.00 | (3,664.12) | 0.00 | 0.00 | 3,664.12 | 3,664.12 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (7,929.51) | (7,929.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,929.51) | 715.75 | 715.75 | 7,213.76 | 7,213.76 |
| 61SNSH | Student Labor | (2,520.64) | (2,520.64) | 0.00 | 0.00 | 0.00 | 0.00 | (2,520.64) | 0.00 | 0.00 | 2,520.64 | 2,520.64 |
| 61SNWS | College Work Study | (294.26) | (294.26) | 0.00 | 0.00 | 0.00 | 0.00 | (294.26) | 0.00 | 0.00 | 294.26 | 294.26 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **12,555.69** | **12,555.69** | **0.00** | **0.00** | **0.00** | **0.00** | **12,555.69** | **19,181.20** | **19,181.20** | **63,939.11** | **63,939.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,520.04 | 8,520.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8,520.04 | 0.00 | 0.00 | 1,483.96 | 1,483.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (5,440.92) | (5,440.92) | 0.00 | 0.00 | 0.00 | 0.00 | (5,440.92) | 979.34 | 979.34 | 4,461.58 | 4,461.58 |
| **Subtotal Account Pool: 65** | | **3,079.12** | **3,079.12** | **0.00** | **0.00** | **0.00** | **0.00** | **3,079.12** | **979.34** | **979.34** | **5,945.54** | **5,945.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (265.15) | (265.15) | 0.00 | 0.00 | 0.00 | 0.00 | (265.15) | 0.00 | 0.00 | 265.15 | 265.15 |
| 710100 | Out-of-State Travel | (4,152.43) | (4,152.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,152.43) | 234.81 | 234.81 | 3,917.62 | 3,917.62 |
| 710200 | Foreign Travel | (856.86) | (856.86) | 0.00 | 0.00 | 0.00 | 0.00 | (856.86) | 0.00 | 0.00 | 856.86 | 856.86 |
| 710300 | Conference Registration Fees | (1,760.00) | (1,760.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,760.00) | 0.00 | 0.00 | 1,760.00 | 1,760.00 |
| 710400 | Student or Non-Emp Travel | (224.80) | (224.80) | 0.00 | 0.00 | 0.00 | 0.00 | (224.80) | 0.00 | 0.00 | 224.80 | 224.80 |
| 711100 | Supplies-General | (12.43) | (12.43) | 0.00 | 0.00 | 0.00 | 0.00 | (12.43) | 0.00 | 0.00 | 12.43 | 12.43 |
| 7112 | Research Supplies | 19,040.00 | 19,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (106,907.50) | (106,907.50) | 0.00 | 0.00 | 0.00 | 0.00 | (106,907.50) | 8,606.95 | 8,606.95 | 98,300.55 | 98,300.55 |
| 714010 | Postage-Off Campus Mail Services | (232.10) | (232.10) | 0.00 | 0.00 | 0.00 | 0.00 | (232.10) | 8.00 | 8.00 | 224.10 | 224.10 |
| 716000 | Maintenance & Repairs-General | (166.00) | (166.00) | 0.00 | 0.00 | 0.00 | 0.00 | (166.00) | 0.00 | 0.00 | 166.00 | 166.00 |
| 716120 | Rentals-Property or Room | (153.00) | (153.00) | 0.00 | 0.00 | 0.00 | 0.00 | (153.00) | 0.00 | 0.00 | 153.00 | 153.00 |
| 717200 | Other Professional Services-General | (1,963.75) | (1,963.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,963.75) | 165.75 | 165.75 | 1,798.00 | 1,798.00 |
| 718000 | Telecom-General | (6.95) | (6.95) | 0.00 | 0.00 | 0.00 | 0.00 | (6.95) | (8.00) | (8.00) | 14.95 | 14.95 |
| 719000 | Business Meals-Meetings-Non Travel | (347.09) | (347.09) | 0.00 | 0.00 | 0.00 | 0.00 | (347.09) | (70.55) | (70.55) | 417.64 | 417.64 |
| 719100 | Membership Dues & Fees | (26.00) | (26.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26.00) | 0.00 | 0.00 | 26.00 | 26.00 |
| **Subtotal Account Pool: 71** | | **(93,134.06)** | **(93,134.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(93,134.06)** | **8,936.96** | **8,936.96** | **108,137.10** | **108,137.10** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,994.00 | 7,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,994.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,656.00) | (1,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,656.00) | 0.00 | 0.00 | 1,656.00 | 1,656.00 |
| **Subtotal Account Pool: 72** | | **6,338.00** | **6,338.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,338.00** | **0.00** | **0.00** | **1,656.00** | **1,656.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 95,200.00 | 95,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **95,200.00** | **95,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **95,200.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (24,023.97) | (24,023.97) | 0.00 | 0.00 | 0.00 | 0.00 | (24,023.97) | 9,088.32 | 9,088.32 | 55,118.65 | 55,118.65 |
| **Subtotal Account Pool: 76** | | **(24,023.97)** | **(24,023.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(24,023.97)** | **9,088.32** | **9,088.32** | **55,118.65** | **55,118.65** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N328 - Fabrication of Xenon Polarizer** | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Total Org: UDPHFH** | **14.78** | **14.78** | **0.00** | **0.00** | **0.00** | **0.00** | **14.78** | **38,185.82** | **38,185.82** | **234,796.40** | **234,796.40** |
| **Total Fund: 14N328** | **14.78** | **14.78** | **0.00** | **0.00** | **0.00** | **0.00** | **14.78** | **38,185.82** | **38,185.82** | **234,796.40** | **234,796.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N332 - Iceland Deglaciation** | | | | | | | | | | | | |
| **Org: UDESML - PI Joseph M. Liccardi** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,183.00 | 6,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,183.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,809.41) | (5,809.41) | 0.00 | 0.00 | 0.00 | 0.00 | (5,809.41) | 2,194.66 | 2,194.66 | 3,614.75 | 3,614.75 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 0.00 | 0.00 | 0.00 | (12,875.07) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,628.00 | 17,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,628.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,400.01) | (2,400.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,400.01) | 2,400.01 | 2,400.01 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (4.00) | (4.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4.00) | 0.00 | 0.00 | 4.00 | 4.00 |
| 61SNSH | Student Labor | (5,194.50) | (5,194.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,194.50) | 2,908.00 | 2,908.00 | 2,286.50 | 2,286.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,028.01** | **3,028.01** | **0.00** | **0.00** | **0.00** | **0.00** | **3,028.01** | **20,377.74** | **20,377.74** | **5,905.25** | **5,905.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (694.80) | (694.80) | 0.00 | 0.00 | 0.00 | 0.00 | (694.80) | 391.17 | 391.17 | 303.63 | 303.63 |
| **Subtotal Account Pool: 65** | | **255.20** | **255.20** | **0.00** | **0.00** | **0.00** | **0.00** | **255.20** | **391.17** | **391.17** | **303.63** | **303.63** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,142.00 | 11,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,142.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,913.62) | (1,913.62) | 0.00 | 0.00 | 0.00 | 0.00 | (1,913.62) | 1,121.42 | 1,121.42 | 792.20 | 792.20 |
| 710200 | Foreign Travel | (10,732.40) | (10,732.40) | 0.00 | 0.00 | 0.00 | 0.00 | (10,732.40) | 8,331.13 | 8,331.13 | 2,401.27 | 2,401.27 |
| 710300 | Conference Registration Fees | (1,036.90) | (1,036.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,036.90) | 1,036.90 | 1,036.90 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,308.00 | 8,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,308.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,430.38) | (9,430.38) | 0.00 | 0.00 | 0.00 | 0.00 | (9,430.38) | 9,318.32 | 9,318.32 | 112.06 | 112.06 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (41.55) | (41.55) | 0.00 | 0.00 | 0.00 | 0.00 | (41.55) | 41.55 | 41.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,704.85)** | **(2,704.85)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,704.85)** | **19,849.32** | **19,849.32** | **3,305.53** | **3,305.53** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,170.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (5,722.10) | (5,722.10) | 0.00 | 0.00 | 0.00 | 0.00 | (5,722.10) | 5,722.10 | 5,722.10 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,447.90** | **2,447.90** | **0.00** | **0.00** | **0.00** | **0.00** | **2,447.90** | **5,722.10** | **5,722.10** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,234.15) | (3,234.15) | 0.00 | 0.00 | 0.00 | 0.00 | (3,234.15) | 3,234.15 | 3,234.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,234.15)** | **(3,234.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,234.15)** | **3,234.15** | **3,234.15** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 202.97 | 202.97 | 0.00 | 0.00 | 0.00 | 0.00 | 202.97 | 18,684.40 | 18,684.40 | 4,376.63 | 4,376.63 |
| **Subtotal Account Pool: 76** | | **202.97** | **202.97** | **0.00** | **0.00** | **0.00** | **0.00** | **202.97** | **18,684.40** | **18,684.40** | **4,376.63** | **4,376.63** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (4.92) | 0.00 | (4.92) | 4.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **(4.92)** | **0.00** | **(4.92)** | **4.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESML** | | **(4.92)** | **(4.92)** | **0.00** | **(4.92)** | **0.00** | **(4.92)** | **(0.00)** | **68,258.88** | **68,258.88** | **13,891.04** | **13,891.04** |
| **Total Fund: 14N332** | | **(4.92)** | **(4.92)** | **0.00** | **(4.92)** | **0.00** | **(4.92)** | **(0.00)** | **68,258.88** | **68,258.88** | **13,891.04** | **13,891.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N365 - Acoustic Condtning Atlantic Salmon** | | | | | | | | | | | | |
| **Org: UDMEKB - PI Kenneth Baldwin** | | | | **Org Mgr: Baldwin, Kenneth C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,930.27) | (2,930.27) | 0.00 | 0.00 | 0.00 | 0.00 | (2,930.27) | 1,668.00 | 1,668.00 | 1,262.27 | 1,262.27 |
| 615F10 | PAT | (2,721.98) | (2,721.98) | 0.00 | 0.00 | 0.00 | 0.00 | (2,721.98) | 0.00 | 0.00 | 2,721.98 | 2,721.98 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,870.00 | 2,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **17.75** | **17.75** | **0.00** | **0.00** | **0.00** | **0.00** | **17.75** | **1,668.00** | **1,668.00** | **3,984.25** | **3,984.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 297.60 | 297.60 | 0.00 | 0.00 | 0.00 | 0.00 | 297.60 | 0.00 | 0.00 | 1,102.40 | 1,102.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (246.14) | (246.14) | 0.00 | 0.00 | 0.00 | 0.00 | (246.14) | 140.11 | 140.11 | 106.03 | 106.03 |
| **Subtotal Account Pool: 65** | | **51.46** | **51.46** | **0.00** | **0.00** | **0.00** | **0.00** | **51.46** | **140.11** | **140.11** | **1,208.43** | **1,208.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (439.40) | (439.40) | 0.00 | 0.00 | 0.00 | 0.00 | (439.40) | 317.40 | 317.40 | 122.00 | 122.00 |
| 711200 | Research Supplies | (982.00) | (982.00) | 0.00 | 0.00 | 0.00 | 0.00 | (982.00) | 0.00 | 0.00 | 982.00 | 982.00 |
| **Subtotal Account Pool: 71** | | **(1,421.40)** | **(1,421.40)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,421.40)** | **317.40** | **317.40** | **1,104.00** | **1,104.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,664.00 | 1,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,664.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,664.00** | **1,664.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,664.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 78.46 | 78.46 | 0.00 | 0.00 | 0.00 | 0.00 | 78.46 | 531.37 | 531.37 | 1,574.17 | 1,574.17 |
| **Subtotal Account Pool: 76** | | **78.46** | **78.46** | **0.00** | **0.00** | **0.00** | **0.00** | **78.46** | **531.37** | **531.37** | **1,574.17** | **1,574.17** |
| **Total Org: UDMEKB** | | **390.27** | **390.27** | **0.00** | **0.00** | **0.00** | **0.00** | **390.27** | **2,656.88** | **2,656.88** | **7,870.85** | **7,870.85** |
| **Total Fund: 14N365** | | **390.27** | **390.27** | **0.00** | **0.00** | **0.00** | **0.00** | **390.27** | **2,656.88** | **2,656.88** | **7,870.85** | **7,870.85** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N367 - The Untethered Officer** | | | | | | | | | | | | |
| **Org: UDEERM - PI Richard Messner** | | | | **Org Mgr: Messner, Richard A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,849.84 | 6,849.84 | 5,183.66 | 5,183.66 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.06 | 6,400.06 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,714.50 | 9,714.50 | 7,351.52 | 7,351.52 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,564.34** | **16,564.34** | **18,935.24** | **18,935.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,391.38 | 1,391.38 | 1,052.95 | 1,052.95 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,391.38** | **1,391.38** | **1,052.95** | **1,052.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917.69 | 917.69 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,522.39 | 1,522.39 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.48 | 48.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,488.56** | **2,488.56** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,694.50 | 3,694.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,694.50** | **3,694.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,404.38 | 9,404.38 | 9,194.57 | 9,194.57 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,404.38** | **9,404.38** | **9,194.57** | **9,194.57** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,691.77 | 2,691.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,691.77** | **2,691.77** | **0.00** | **0.00** |
| **Total Org: UDEERM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,540.43** | **32,540.43** | **32,877.26** | **32,877.26** |
| **Total Fund: 14N367** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,540.43** | **32,540.43** | **32,877.26** | **32,877.26** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N372 - Reducing Fatal Entanglements** | | | | | | | | | | | | |
| **Org: UDMEKB - PI Kenneth Baldwin** | | | | **Org Mgr: Baldwin, Kenneth C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,613.00 | 13,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,319.15) | (13,319.15) | 0.00 | 0.00 | 0.00 | 0.00 | (13,319.15) | 7,581.67 | 7,581.67 | 5,737.48 | 5,737.48 |
| 615F10 | PAT | (8,576.65) | (8,576.65) | 0.00 | 0.00 | 0.00 | 0.00 | (8,576.65) | 5,725.06 | 5,725.06 | 2,851.59 | 2,851.59 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,490.00 | 8,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **807.20** | **807.20** | **0.00** | **0.00** | **0.00** | **0.00** | **807.20** | **13,306.73** | **13,306.73** | **8,589.07** | **8,589.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,155.27 | 1,155.27 | 0.00 | 0.00 | 0.00 | 0.00 | 1,155.27 | 2,290.02 | 2,290.02 | 1,149.71 | 1,149.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,118.78) | (1,118.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,118.78) | 636.84 | 636.84 | 481.94 | 481.94 |
| **Subtotal Account Pool: 65** | | **36.49** | **36.49** | **0.00** | **0.00** | **0.00** | **0.00** | **36.49** | **2,926.86** | **2,926.86** | **1,631.65** | **1,631.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (98.50) | (98.50) | 0.00 | 77.00 | 0.00 | 77.00 | (175.50) | 0.00 | 0.00 | 98.50 | 98.50 |
| 7112 | Research Supplies | 2,966.00 | 2,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,966.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,557.47) | (7,557.47) | 0.00 | 0.00 | 0.00 | 0.00 | (7,557.47) | 7,557.47 | 7,557.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,789.97)** | **(3,789.97)** | **0.00** | **77.00** | **0.00** | **77.00** | **(3,866.97)** | **7,557.47** | **7,557.47** | **98.50** | **98.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (1,354.79) | (1,354.79) | 0.00 | 35.42 | 0.00 | 35.42 | (1,390.21) | 10,943.93 | 10,943.93 | 4,746.86 | 4,746.86 |
| **Subtotal Account Pool: 76** | | **(1,354.79)** | **(1,354.79)** | **0.00** | **35.42** | **0.00** | **35.42** | **(1,390.21)** | **10,943.93** | **10,943.93** | **4,746.86** | **4,746.86** |
| **Total Org: UDMEKB** | | **198.93** | **198.93** | **0.00** | **112.42** | **0.00** | **112.42** | **86.51** | **34,734.99** | **34,734.99** | **15,066.08** | **15,066.08** |
| **Total Fund: 14N372** | | **198.93** | **198.93** | **0.00** | **112.42** | **0.00** | **112.42** | **86.51** | **34,734.99** | **34,734.99** | **15,066.08** | **15,066.08** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N384 - Evaluation of Math Themes** | | | | | | | | | | | | |
| **Org: UDMAKG - PI Karen Graham** | | | | **Org Mgr: Graham, Karen J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,436.00 | 56,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,436.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (8,737.88) | (8,737.88) | 0.00 | 0.00 | 0.00 | 0.00 | (8,737.88) | 0.00 | 0.00 | 8,737.88 | 8,737.88 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,876.00 | 7,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,876.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **55,574.12** | **55,574.12** | **0.00** | **0.00** | **0.00** | **0.00** | **55,574.12** | **0.00** | **0.00** | **8,737.88** | **8,737.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,136.00 | 5,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (733.99) | (733.99) | 0.00 | 0.00 | 0.00 | 0.00 | (733.99) | 0.00 | 0.00 | 733.99 | 733.99 |
| **Subtotal Account Pool: 65** | | **4,402.01** | **4,402.01** | **0.00** | **0.00** | **0.00** | **0.00** | **4,402.01** | **0.00** | **0.00** | **733.99** | **733.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,271.26) | (1,271.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,271.26) | 1,271.26 | 1,271.26 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,036.42 | 0.00 | 3,036.42 | (3,036.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (156.51) | (156.51) | 0.00 | 941.96 | 0.00 | 941.96 | (1,098.47) | 156.51 | 156.51 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,572.23** | **1,572.23** | **0.00** | **3,978.38** | **0.00** | **3,978.38** | **(2,406.15)** | **1,427.77** | **1,427.77** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 29,084.44 | 29,084.44 | 0.00 | 2,133.32 | 0.00 | 2,133.32 | 26,951.12 | 353.50 | 353.50 | 4,357.06 | 4,357.06 |
| **Subtotal Account Pool: 76** | | **29,084.44** | **29,084.44** | **0.00** | **2,133.32** | **0.00** | **2,133.32** | **26,951.12** | **353.50** | **353.50** | **4,357.06** | **4,357.06** |
| **Total Org: UDMAKG** | | **92,132.80** | **92,132.80** | **0.00** | **6,111.70** | **0.00** | **6,111.70** | **86,021.10** | **1,781.27** | **1,781.27** | **13,828.93** | **13,828.93** |
| **Total Fund: 14N384** | | **92,132.80** | **92,132.80** | **0.00** | **6,111.70** | **0.00** | **6,111.70** | **86,021.10** | **1,781.27** | **1,781.27** | **13,828.93** | **13,828.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N398 - Xenon-Polarizer - Year 2** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,773.65 | 0.00 | 8,773.65 | (8,773.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 87,362.00 | 87,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (13,451.60) | (13,451.60) | 2,328.42 | 13,525.05 | 0.00 | 13,525.05 | (26,976.65) | 13,451.60 | 13,451.60 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (10,814.09) | (10,814.09) | 0.00 | 7,492.51 | 0.00 | 7,492.51 | (18,306.60) | 10,814.09 | 10,814.09 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (21,712.48) | (21,712.48) | 0.00 | 22,087.65 | 0.00 | 22,087.65 | (43,800.13) | 21,712.48 | 21,712.48 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,644.00 | 58,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,036.00 | 3,036.00 | 0.00 | 3,036.00 | (3,036.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (19,417.83) | (19,417.83) | 9,779.31 | 63,528.55 | 0.00 | 63,528.55 | (82,946.38) | 19,417.83 | 19,417.83 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,851.00 | 30,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,851.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 4,797.51 | 0.00 | 4,797.51 | (4,797.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (174.25) | (174.25) | 892.51 | 4,414.09 | 0.00 | 4,414.09 | (4,588.34) | 174.25 | 174.25 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (416.05) | (416.05) | 0.00 | 0.00 | 0.00 | 0.00 | (416.05) | 416.05 | 416.05 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,860.00 | 18,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,860.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **179,230.70** | **179,230.70** | **16,036.24** | **127,675.01** | **0.00** | **127,675.01** | **51,555.69** | **65,986.30** | **65,986.30** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,978.86 | 48,978.86 | 4,244.22 | 30,858.77 | 0.00 | 30,858.77 | 18,120.09 | 7,767.14 | 7,767.14 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,045.36) | (2,045.36) | 488.16 | 2,604.48 | 0.00 | 2,604.48 | (4,649.84) | 2,045.36 | 2,045.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **46,933.50** | **46,933.50** | **4,732.38** | **33,463.25** | **0.00** | **33,463.25** | **13,470.25** | **9,812.50** | **9,812.50** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 25,047.00 | 25,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,047.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (375.23) | (375.23) | 0.00 | 0.00 | 0.00 | 0.00 | (375.23) | 375.23 | 375.23 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (15,764.76) | (15,764.76) | 1,205.02 | 14,653.38 | 0.00 | 14,653.38 | (30,418.14) | 15,764.76 | 15,764.76 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 456.41 | 0.00 | 456.41 | (456.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,155.00) | (2,155.00) | 0.00 | 350.00 | 0.00 | 350.00 | (2,505.00) | 2,155.00 | 2,155.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (2,308.01) | (2,308.01) | 0.00 | 620.19 | 0.00 | 620.19 | (2,928.20) | 2,308.01 | 2,308.01 | 0.00 | 0.00 |
| 711100 | Supplies-General | (33.45) | (33.45) | 0.00 | 0.00 | 0.00 | 0.00 | (33.45) | 33.45 | 33.45 | 0.00 | 0.00 |
| 7112 | Research Supplies | 42,901.00 | 42,901.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,901.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (33,460.56) | (33,460.56) | 2,195.00 | 6,883.73 | 0.00 | 6,883.73 | (40,344.29) | 33,460.56 | 33,460.56 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (336.78) | (336.78) | 0.00 | 0.00 | 0.00 | 0.00 | (336.78) | 336.78 | 336.78 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.26 | 0.00 | 23.26 | (23.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (21.03) | (21.03) | 0.00 | 0.00 | 0.00 | 0.00 | (21.03) | 21.03 | 21.03 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (71.96) | (71.96) | 0.00 | 354.60 | 0.00 | 354.60 | (426.56) | 71.96 | 71.96 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (416.46) | (416.46) | 0.00 | 40.00 | 0.00 | 40.00 | (456.46) | 416.46 | 416.46 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (950.82) | (950.82) | 0.00 | 0.00 | 0.00 | 0.00 | (950.82) | 950.82 | 950.82 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (129.26) | (129.26) | 0.00 | 0.00 | 0.00 | 0.00 | (129.26) | 129.26 | 129.26 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (414.50) | (414.50) | 0.00 | 0.00 | 0.00 | 0.00 | (414.50) | 414.50 | 414.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **11,510.18** | **11,510.18** | **3,400.02** | **23,381.57** | **0.00** | **23,381.57** | **(11,871.39)** | **56,437.82** | **56,437.82** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,117.00 | 3,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,117.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,891.00) | (1,891.00) | 1,103.00 | 1,103.00 | 0.00 | 1,103.00 | (2,994.00) | 1,891.00 | 1,891.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,226.00** | **1,226.00** | **1,103.00** | **1,103.00** | **0.00** | **1,103.00** | **123.00** | **1,891.00** | **1,891.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 12,179.00 | 12,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,179.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **12,179.00** | **12,179.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,179.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N398 - Xenon-Polarizer - Year 2** | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 77,799.76 | 77,799.76 | 6,758.97 | 56,467.76 | 0.00 | 56,467.76 | 21,332.00 | 40,993.24 | 40,993.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **77,799.76** | **77,799.76** | **6,758.97** | **56,467.76** | **0.00** | **56,467.76** | **21,332.00** | **40,993.24** | **40,993.24** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | **328,879.14** | **328,879.14** | **32,030.61** | **242,090.59** | **0.00** | **242,090.59** | **86,788.55** | **175,120.86** | **175,120.86** | **0.00** | **0.00** |
| **Total Fund: 14N398** | **328,879.14** | **328,879.14** | **32,030.61** | **242,090.59** | **0.00** | **242,090.59** | **86,788.55** | **175,120.86** | **175,120.86** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N409 - Seeing the Connection** | | | | | | | | | | | | |
| **Org: UDMAKG - PI Karen Graham** | | | | **Org Mgr: Graham, Karen J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,203.00 | 34,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,203.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,226.16 | 13,390.16 | 0.00 | 13,390.16 | (13,390.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **34,203.00** | **34,203.00** | **4,226.16** | **13,390.16** | **0.00** | **13,390.16** | **20,812.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,838.00 | 2,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,838.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 384.58 | 1,218.50 | 0.00 | 1,218.50 | (1,218.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,838.00** | **2,838.00** | **384.58** | **1,218.50** | **0.00** | **1,218.50** | **1,619.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,916.00 | 2,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,916.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,810.40) | (1,810.40) | 0.00 | 1,103.55 | 0.00 | 1,103.55 | (2,913.95) | 1,810.40 | 1,810.40 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (470.00) | (470.00) | 0.00 | 0.00 | 0.00 | 0.00 | (470.00) | 470.00 | 470.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **635.60** | **635.60** | **0.00** | **1,103.55** | **0.00** | **1,103.55** | **(467.95)** | **2,280.40** | **2,280.40** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,028.74 | 17,028.74 | 2,120.94 | 6,924.34 | 0.00 | 6,924.34 | 10,104.40 | 1,352.26 | 1,352.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,028.74** | **17,028.74** | **2,120.94** | **6,924.34** | **0.00** | **6,924.34** | **10,104.40** | **1,352.26** | **1,352.26** | **0.00** | **0.00** |
| **Total Org: UDMAKG** | | **54,705.34** | **54,705.34** | **6,731.68** | **22,636.55** | **0.00** | **22,636.55** | **32,068.79** | **3,632.66** | **3,632.66** | **0.00** | **0.00** |
| **Total Fund: 14N409** | | **54,705.34** | **54,705.34** | **6,731.68** | **22,636.55** | **0.00** | **22,636.55** | **32,068.79** | **3,632.66** | **3,632.66** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N414 - Marine Mammal Bone Mechanics** | | | | | | | | | | | | |
| **Org: UDMEIT - PI Igor Tsukrov** | | | | **Org Mgr: Tsukrov, Igor I** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,173.00 | 7,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,173.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,249.00) | (4,249.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,249.00) | 4,249.00 | 4,249.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (4,356.67) | (4,356.67) | 0.00 | 0.00 | 0.00 | 0.00 | (4,356.67) | 4,356.67 | 4,356.67 | 0.00 | 0.00 |
| 615F10 | PAT | (3,775.17) | (3,775.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,775.17) | 3,775.17 | 3,775.17 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,588.00 | 3,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,588.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.16** | **0.16** | **0.00** | **0.00** | **0.00** | **0.00** | **0.16** | **12,380.84** | **12,380.84** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 690.94 | 690.94 | 0.00 | 0.00 | 0.00 | 0.00 | 690.94 | 1,510.06 | 1,510.06 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (722.87) | (722.87) | 0.00 | 0.00 | 0.00 | 0.00 | (722.87) | 722.87 | 722.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(31.93)** | **(31.93)** | **0.00** | **0.00** | **0.00** | **0.00** | **(31.93)** | **2,232.93** | **2,232.93** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | 112.00 | (112.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **144.00** | **144.00** | **0.00** | **112.00** | **0.00** | **112.00** | **32.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 51.68 | 51.68 | 0.00 | 51.52 | 0.00 | 51.52 | 0.16 | 6,722.32 | 6,722.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **51.68** | **51.68** | **0.00** | **51.52** | **0.00** | **51.52** | **0.16** | **6,722.32** | **6,722.32** | **0.00** | **0.00** |
| **Total Org: UDMEIT** | | **163.91** | **163.91** | **0.00** | **163.52** | **0.00** | **163.52** | **0.39** | **21,336.09** | **21,336.09** | **0.00** | **0.00** |
| **Total Fund: 14N414** | | **163.91** | **163.91** | **0.00** | **163.52** | **0.00** | **163.52** | **0.39** | **21,336.09** | **21,336.09** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N437 - Bone Mechanics Collision Dynamics** | | | | | | | | | | | | |
| **Org: UDMEIT - PI Igor Tsukrov** | | | | **Org Mgr: Tsukrov, Igor I** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,745.00 | 29,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,895.59) | (1,895.59) | 12,114.28 | 20,627.81 | 0.00 | 20,627.81 | (22,523.40) | 1,895.59 | 1,895.59 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (4,356.71) | (4,356.71) | 0.00 | 0.00 | 0.00 | 0.00 | (4,356.71) | 4,356.71 | 4,356.71 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,080.00 | 2,080.00 | 0.00 | 2,080.00 | (2,080.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,719.76 | 3,719.76 | 0.00 | 3,719.76 | (3,719.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,176.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,848.00 | 14,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,848.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **45,516.70** | **45,516.70** | **17,914.04** | **26,427.57** | **0.00** | **26,427.57** | **19,089.13** | **6,252.30** | **6,252.30** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,295.00 | 10,295.00 | 1,614.38 | 1,614.38 | 0.00 | 1,614.38 | 8,680.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (529.31) | (529.31) | 1,291.68 | 2,066.40 | 0.00 | 2,066.40 | (2,595.71) | 529.31 | 529.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,765.69** | **9,765.69** | **2,906.06** | **3,680.78** | **0.00** | **3,680.78** | **6,084.91** | **529.31** | **529.31** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,999.50) | (1,999.50) | 0.00 | 263.23 | 0.00 | 263.23 | (2,262.73) | 1,999.50 | 1,999.50 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | 388.00 | (388.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,500.50** | **1,500.50** | **0.00** | **1,451.23** | **0.00** | **1,451.23** | **49.27** | **1,999.50** | **1,999.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,120.70 | 26,120.70 | 9,577.21 | 14,517.36 | 0.00 | 14,517.36 | 11,603.34 | 4,039.30 | 4,039.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,120.70** | **26,120.70** | **9,577.21** | **14,517.36** | **0.00** | **14,517.36** | **11,603.34** | **4,039.30** | **4,039.30** | **0.00** | **0.00** |
| **Total Org: UDMEIT** | | **87,903.59** | **87,903.59** | **30,397.31** | **46,076.94** | **0.00** | **46,076.94** | **41,826.65** | **12,820.41** | **12,820.41** | **0.00** | **0.00** |
| **Total Fund: 14N437** | | **87,903.59** | **87,903.59** | **30,397.31** | **46,076.94** | **0.00** | **46,076.94** | **41,826.65** | **12,820.41** | **12,820.41** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N483 - AMES Student Travel** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (3,516.88) | (3,516.88) | 0.00 | 840.04 | 0.00 | 840.04 | (4,356.92) | 3,516.88 | 3,516.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,483.12** | **1,483.12** | **0.00** | **840.04** | **0.00** | **840.04** | **643.08** | **3,516.88** | **3,516.88** | **0.00** | **0.00** |
| **Total Org: UDMEMT** | | **1,483.12** | **1,483.12** | **0.00** | **840.04** | **0.00** | **840.04** | **643.08** | **3,516.88** | **3,516.88** | **0.00** | **0.00** |
| **Total Fund: 14N483** | | **1,483.12** | **1,483.12** | **0.00** | **840.04** | **0.00** | **840.04** | **643.08** | **3,516.88** | **3,516.88** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N534 - QOS Algorithms For EPONS** | | | | | | | | | | | | |
| **Org: UDCSRB - PI Radim Bartos** | | | | **Org Mgr: Bartos, Radim** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,811.00 | 20,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,811.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,606.03 | 9,606.03 | 0.00 | 9,606.03 | (9,606.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,140.00 | 33,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,370.79 | 9,324.61 | 0.00 | 9,324.61 | (9,324.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **53,951.00** | **53,951.00** | **13,976.82** | **32,480.80** | **0.00** | **32,480.80** | **21,470.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,617.00 | 3,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,617.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,271.88 | 1,722.68 | 0.00 | 1,722.68 | (1,722.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,617.00** | **3,617.00** | **1,271.88** | **1,722.68** | **0.00** | **1,722.68** | **1,894.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,924.55 | 0.00 | 1,924.55 | (1,924.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,268.50 | 0.00 | 1,268.50 | (1,268.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 525.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 233.90 | 0.00 | 233.90 | (233.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.11 | 0.00 | 34.11 | (34.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,000.00** | **6,000.00** | **0.00** | **4,786.06** | **0.00** | **4,786.06** | **1,213.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,475.80 | 0.00 | 4,475.80 | (4,475.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **4,475.80** | **0.00** | **4,475.80** | **4,502.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSRB** | | **72,546.00** | **72,546.00** | **15,248.70** | **43,465.34** | **0.00** | **43,465.34** | **29,080.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N534** | | **72,546.00** | **72,546.00** | **15,248.70** | **43,465.34** | **0.00** | **43,465.34** | **29,080.66** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N539 - Consortium For Fisheries & Wildlife** | | | | | | | | | | | | |
| **Org: UDMEKB - PI Kenneth Baldwin** | | | | **Org Mgr: Baldwin, Kenneth C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,242.00 | 9,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,242.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,242.00 | 0.00 | 9,242.00 | (9,242.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,773.00 | 3,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,773.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | 4.68 | (4.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | 1,075.00 | (1,075.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,515.00** | **16,515.00** | **0.00** | **11,521.68** | **0.00** | **11,521.68** | **4,993.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,798.00 | 2,798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 950.22 | 0.00 | 950.22 | (950.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,798.00** | **2,798.00** | **0.00** | **950.22** | **0.00** | **950.22** | **1,847.78** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 132.76 | 0.00 | 132.76 | (132.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,661.21 | 0.00 | 9,661.21 | (9,661.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,000.00** | **10,000.00** | **0.00** | **9,793.97** | **0.00** | **9,793.97** | **206.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,484.00 | 13,484.00 | 0.00 | 10,019.63 | 0.00 | 10,019.63 | 3,464.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **13,484.00** | **13,484.00** | **0.00** | **10,019.63** | **0.00** | **10,019.63** | **3,464.37** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEKB** | | **42,797.00** | **42,797.00** | **0.00** | **32,285.50** | **0.00** | **32,285.50** | **10,511.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N539** | | **42,797.00** | **42,797.00** | **0.00** | **32,285.50** | **0.00** | **32,285.50** | **10,511.50** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N544 - A-Y Support-Krystyna Pysareva** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,261.04 | 0.00 | 14,261.04 | (14,261.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,675.00 | 19,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,675.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,675.00** | **19,675.00** | **0.00** | **14,261.04** | **0.00** | **14,261.04** | **5,413.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 848.00 | 848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,473.00 | 0.00 | 1,473.00 | (1,473.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **848.00** | **848.00** | **0.00** | **1,473.00** | **0.00** | **1,473.00** | **(625.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,115.00 | 5,115.00 | 0.00 | 3,707.92 | 0.00 | 3,707.92 | 1,407.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,115.00** | **5,115.00** | **0.00** | **3,707.92** | **0.00** | **3,707.92** | **1,407.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **25,638.00** | **25,638.00** | **0.00** | **19,441.96** | **0.00** | **19,441.96** | **6,196.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N544** | | **25,638.00** | **25,638.00** | **0.00** | **19,441.96** | **0.00** | **19,441.96** | **6,196.04** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N549 - US-Chinese Math Teachers** | | | | | | | | | | | | |
| **Org: UDMAYL - PI Yeping Li** | | | | **Org Mgr: Li, Yeping** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,494.00 | 16,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,494.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,134.00** | **25,134.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,134.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,931.00 | 4,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,931.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,931.00** | **4,931.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,931.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,500.00** | **7,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,400.00** | **2,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAYL** | | **39,965.00** | **39,965.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,965.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N549** | | **39,965.00** | **39,965.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,965.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14N622 - Virtual Sea Border** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,372.00 | 8,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,395.39 | 1,395.39 | 0.00 | 1,395.39 | (1,395.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,372.00** | **8,372.00** | **1,395.39** | **1,395.39** | **0.00** | **1,395.39** | **6,976.61** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 706.00 | 706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.98 | 126.98 | 0.00 | 126.98 | (126.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **706.00** | **706.00** | **126.98** | **126.98** | **0.00** | **126.98** | **579.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,360.00 | 2,360.00 | 395.81 | 395.81 | 0.00 | 395.81 | 1,964.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,360.00** | **2,360.00** | **395.81** | **395.81** | **0.00** | **395.81** | **1,964.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **11,438.00** | **11,438.00** | **1,918.18** | **1,918.18** | **0.00** | **1,918.18** | **9,519.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14N622** | | **11,438.00** | **11,438.00** | **1,918.18** | **1,918.18** | **0.00** | **1,918.18** | **9,519.82** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCHGW - PI Gary Weisman** | | | | **Org Mgr: Weisman, Gary R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGW** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDCHST - PI Sterling Tomellini** | | | | **Org Mgr: Tomellini, Sterling A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDESKV - PI Karen Von Damm** | | | | **Org Mgr: Von Damm, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESKV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEDS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPSU | [Nse] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDMEKB - PI Kenneth Baldwin** | | | | **Org Mgr: Baldwin, Kenneth C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEKB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14NHST - 4-H History** | | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHYS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14NHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U051 - Applied Quantum Mechanics** | | | | | | | | | | | | |
| **Org: UDPHDM - PI Dawn Meredith** | | | | **Org Mgr: Meredith, Dawn C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U094 - UNH Impact Center** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,599.48 | 6,599.48 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,599.48** | **6,599.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,672.80 | 2,672.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,672.80** | **2,672.80** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.50 | 126.50 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **126.50** | **126.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751.86 | 751.86 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **751.86** | **751.86** |
| **Total Org: UDCHCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,150.64** | **10,150.64** |
| **Total Fund: 14U094** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,150.64** | **10,150.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U096 - Peer-Led Team Learn. Chemistry** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U096** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U142 - Biol. Active Metal-Binding** | | | | | | | | | | | | |
| **Org: UDCHRP - PI Roy Planalp** | | | | **Org Mgr: Planalp, Roy P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U142** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U143 - Hyperpolarized Gases** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (17,699.88) | (17,699.88) | 0.00 | 0.00 | 0.00 | 0.00 | (17,699.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,165.00 | 21,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,165.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,800.00) | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (214.13) | (214.13) | 0.00 | 0.00 | 0.00 | 0.00 | (214.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,520.00) | (1,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,520.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,930.99** | **2,930.99** | **0.00** | **0.00** | **0.00** | **0.00** | **2,930.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 323.19 | 323.19 | 0.00 | 0.00 | 0.00 | 0.00 | 323.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (248.39) | (248.39) | 0.00 | 0.00 | 0.00 | 0.00 | (248.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **74.80** | **74.80** | **0.00** | **0.00** | **0.00** | **0.00** | **74.80** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (890.00) | (890.00) | 0.00 | 0.00 | 0.00 | 0.00 | (890.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,583.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,522.18) | (5,522.18) | 0.00 | 0.00 | 0.00 | 0.00 | (5,522.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,828.18)** | **(4,828.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,828.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 2,380.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 5,852.00 | 5,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,852.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,232.00** | **8,232.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,232.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 2,749.56 | 2,749.56 | 0.00 | 0.00 | 0.00 | 0.00 | 2,749.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (3,671.73) | (3,671.73) | 0.00 | 0.00 | 0.00 | 0.00 | (3,671.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(922.17)** | **(922.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(922.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **5,487.44** | **5,487.44** | **0.00** | **0.00** | **0.00** | **0.00** | **5,487.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U143** | | **5,487.44** | **5,487.44** | **0.00** | **0.00** | **0.00** | **0.00** | **5,487.44** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U356 - Cedar-Times Joint Observations** | | | | | | | | | | | | |
| **Org: UDEERC - PI Ronald Clark** | | | | **Org Mgr: Clark, Ronald R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEERC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U356** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U365 - Disinfection By-Product** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (76.29) | (76.29) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(76.29)** | **(76.29)** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(76.29)** | **(76.29)** |
| **Total Fund: 14U365** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(76.29)** | **(76.29)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U406 - Ground Motion Prediction and Uncert** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 23,810.00 | 23,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,810.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (21,000.00) | (21,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,000.00) | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| **Subtotal Account Pool: 71** | | **2,810.00** | **2,810.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,810.00** | **0.00** | **0.00** | **21,000.00** | **21,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 730.00 | 730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | 0.00 | 5,460.00 | 5,460.00 |
| **Subtotal Account Pool: 76** | | **730.00** | **730.00** | **0.00** | **0.00** | **0.00** | **0.00** | **730.00** | **0.00** | **0.00** | **5,460.00** | **5,460.00** |
| **Total Org: UDCEPD** | | **3,540.00** | **3,540.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,540.00** | **0.00** | **0.00** | **26,460.00** | **26,460.00** |
| **Total Fund: 14U406** | | **3,540.00** | **3,540.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,540.00** | **0.00** | **0.00** | **26,460.00** | **26,460.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U407 - Instrumented Dilatometer Testing -** | | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,743.65 | 3,743.65 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,743.65** | **3,743.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.47 | 314.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **314.47** | **314.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786.64 | 786.64 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,729.32 | 5,729.32 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.93 | 83.93 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,599.89** | **6,599.89** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,771.08 | 2,771.08 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,771.08** | **2,771.08** |
| **Total Org: UDCEJB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,429.09** | **13,429.09** |
| **Total Fund: 14U407** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,429.09** | **13,429.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U439 - Phosphate Cap for Anacostia River** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,090.00 | 15,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,090.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,284.73) | (14,284.73) | 0.00 | 0.00 | 0.00 | 0.00 | (14,284.73) | 5,617.09 | 5,617.09 | 8,667.64 | 8,667.64 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,944.00) | (2,944.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,944.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (5,449.37) | (5,449.37) | 0.00 | 0.00 | 0.00 | 0.00 | (5,449.37) | 5,449.37 | 5,449.37 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 0.00 | 18.00 | 18.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,568.75) | (5,568.75) | 0.00 | 0.00 | 0.00 | 0.00 | (5,568.75) | 0.00 | 0.00 | 3,676.50 | 3,676.50 |
| 61SNSH | Student Labor | (402.03) | (402.03) | 0.00 | 910.37 | 0.00 | 910.37 | (1,312.40) | 0.00 | 0.00 | 402.03 | 402.03 |
| 61SNWS | College Work Study | (841.59) | (841.59) | 0.00 | 0.00 | 0.00 | 0.00 | (841.59) | 0.00 | 0.00 | 841.59 | 841.59 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,418.47)** | **(1,418.47)** | **0.00** | **910.37** | **0.00** | **910.37** | **(2,328.84)** | **11,066.46** | **11,066.46** | **13,605.76** | **13,605.76** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,042.24 | 1,042.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1,042.24 | 2,179.76 | 2,179.76 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,906.81) | (1,906.81) | 0.00 | 0.00 | 0.00 | 0.00 | (1,906.81) | 471.82 | 471.82 | 1,038.41 | 1,038.41 |
| **Subtotal Account Pool: 65** | | **(864.57)** | **(864.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(864.57)** | **2,651.58** | **2,651.58** | **1,038.41** | **1,038.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,848.09) | (4,848.09) | 0.00 | 220.90 | 0.00 | 220.90 | (5,068.99) | 511.09 | 511.09 | 3,715.31 | 3,715.31 |
| 710300 | Conference Registration Fees | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 50.00 | 50.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (19.75) | (19.75) | 0.00 | 0.00 | 0.00 | 0.00 | (19.75) | 0.00 | 0.00 | 19.75 | 19.75 |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,789.49) | (1,789.49) | 0.00 | 237.43 | 0.00 | 237.43 | (2,026.92) | 157.04 | 157.04 | 1,521.38 | 1,521.38 |
| 713000 | Printing & Copying-General | (42.87) | (42.87) | 0.00 | 0.00 | 0.00 | 0.00 | (42.87) | 0.00 | 0.00 | 42.87 | 42.87 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (353.71) | (353.71) | 0.00 | 0.00 | 0.00 | 0.00 | (353.71) | 162.06 | 162.06 | 159.76 | 159.76 |
| 717200 | Other Professional Services-General | (15,255.00) | (15,255.00) | 0.00 | 144.23 | 0.00 | 144.23 | (15,399.23) | 2,500.00 | 2,500.00 | 5,020.00 | 5,020.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,440.00 | 12,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,581.09** | **3,581.09** | **0.00** | **602.56** | **0.00** | **602.56** | **2,978.53** | **3,380.19** | **3,380.19** | **10,479.07** | **10,479.07** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 895.72 | 895.72 | 0.00 | 680.83 | 0.00 | 680.83 | 214.89 | 7,694.20 | 7,694.20 | 11,305.45 | 11,305.45 |
| **Subtotal Account Pool: 76** | | **895.72** | **895.72** | **0.00** | **680.83** | **0.00** | **680.83** | **214.89** | **7,694.20** | **7,694.20** | **11,305.45** | **11,305.45** |
| **Total Org: UDERJM** | | **2,193.77** | **2,193.77** | **0.00** | **2,193.76** | **0.00** | **2,193.76** | **0.01** | **24,792.43** | **24,792.43** | **36,428.69** | **36,428.69** |
| **Total Fund: 14U439** | | **2,193.77** | **2,193.77** | **0.00** | **2,193.76** | **0.00** | **2,193.76** | **0.01** | **24,792.43** | **24,792.43** | **36,428.69** | **36,428.69** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U442 - SCORE Surveys Data Processing** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,424.00) | (3,424.00) |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,424.00)** | **(3,424.00)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,424.00)** | **(3,424.00)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U442 - SCORE Surveys Data Processing** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U442** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,424.00)** | **(3,424.00)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U451 - Multibeam Swath Bathymetry** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,524.30 | 0.00 | 9,524.30 | (9,524.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,931.93 | 9,931.93 | 0.00 | 0.00 | 0.00 | 0.00 | 9,931.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,931.93** | **9,931.93** | **0.00** | **9,524.30** | **0.00** | **9,524.30** | **407.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,921.97 | 3,921.97 | 0.00 | 4,133.55 | 0.00 | 4,133.55 | (211.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,921.97** | **3,921.97** | **0.00** | **4,133.55** | **0.00** | **4,133.55** | **(211.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,234.26 | 6,234.26 | 0.00 | 6,282.60 | 0.00 | 6,282.60 | (48.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,234.26** | **6,234.26** | **0.00** | **6,282.60** | **0.00** | **6,282.60** | **(48.34)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **20,088.16** | **20,088.16** | **0.00** | **19,940.45** | **0.00** | **19,940.45** | **147.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U451** | | **20,088.16** | **20,088.16** | **0.00** | **19,940.45** | **0.00** | **19,940.45** | **147.71** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.13 | 575.13 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **575.13** | **575.13** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.53 | 149.53 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **149.53** | **149.53** |
| **Total Org: UDOMLA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **724.66** | **724.66** |
| **Total Fund: 14U459** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **724.66** | **724.66** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U463 - CD1 Acquistion of BCR/FC Receptor T** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,937.42 | 4,937.42 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,619.24 | 11,619.24 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,070.00 | 13,070.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,626.66** | **29,626.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,030.91 | 6,030.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097.88 | 1,097.88 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,128.79** | **7,128.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,977.51 | 5,977.51 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,977.51** | **5,977.51** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,657.13 | 19,657.13 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,657.13** | **19,657.13** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62,390.09** | **62,390.09** |
| **Total Fund: 14U463** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **62,390.09** | **62,390.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U477 - Biol Active Metal-Binding** | | | | | | | | | | | | |
| **Org: UDCHRP - PI Roy Planalp** | | | | **Org Mgr: Planalp, Roy P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.22 | 2,250.22 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,250.22** | **2,250.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 189.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **189.00** | **189.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.50 | 237.50 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,707.93 | 3,707.93 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.38 | 165.38 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607.00 | 607.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,717.81** | **4,717.81** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,218.65 | 2,218.65 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,218.65** | **2,218.65** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,474.05 | 2,474.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,474.05** | **2,474.05** | **0.00** | **0.00** |
| **Total Org: UDCHRP** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,474.05** | **2,474.05** | **12,375.68** | **12,375.68** |
| **Total Fund: 14U477** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,474.05** | **2,474.05** | **12,375.68** | **12,375.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U489 - CD1 Acquisition of BCR-FC Ligand-3** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (2,896.30) | (2,896.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.30) | 0.00 | 0.00 | 2,896.30 | 2,896.30 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,939.00 | 5,939.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,939.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (9,872.36) | (9,872.36) | 0.00 | 0.00 | 0.00 | 0.00 | (9,872.36) | 0.00 | 0.00 | 9,872.36 | 9,872.36 |
| 615F10 | PAT | (19,906.31) | (19,906.31) | 0.00 | 0.00 | 0.00 | 0.00 | (19,906.31) | (10,366.61) | (10,366.61) | 30,272.92 | 30,272.92 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,523.00 | 18,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,523.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(8,212.97)** | **(8,212.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,212.97)** | **(10,366.61)** | **(10,366.61)** | **43,041.58** | **43,041.58** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,056.29) | (2,056.29) | 0.00 | 0.00 | 0.00 | 0.00 | (2,056.29) | (4,199.39) | (4,199.39) | 16,163.68 | 16,163.68 |
| **Subtotal Account Pool: 65** | | **(2,056.29)** | **(2,056.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,056.29)** | **(4,199.39)** | **(4,199.39)** | **16,163.68** | **16,163.68** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 17,315.00 | 17,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,315.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,315.00** | **17,315.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,315.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (7,345.00) | (7,345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,345.00) | 7,345.00 | 7,345.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(7,345.00)** | **(7,345.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,345.00)** | **7,345.00** | **7,345.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,723.84 | 2,723.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,723.84 | (6,700.33) | (6,700.33) | 27,234.49 | 27,234.49 |
| **Subtotal Account Pool: 76** | | **2,723.84** | **2,723.84** | **0.00** | **0.00** | **0.00** | **0.00** | **2,723.84** | **(6,700.33)** | **(6,700.33)** | **27,234.49** | **27,234.49** |
| **Total Org: UDCHVR** | | **2,424.58** | **2,424.58** | **0.00** | **0.00** | **0.00** | **0.00** | **2,424.58** | **(13,921.33)** | **(13,921.33)** | **86,439.75** | **86,439.75** |
| **Total Fund: 14U489** | | **2,424.58** | **2,424.58** | **0.00** | **0.00** | **0.00** | **0.00** | **2,424.58** | **(13,921.33)** | **(13,921.33)** | **86,439.75** | **86,439.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U493 - USM-Navo ECDIS Tech Advisor** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,387.68 | 7,387.68 | 5,660.65 | 5,660.65 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,387.68** | **7,387.68** | **5,660.65** | **5,660.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,965.45 | 2,965.45 | 2,291.48 | 2,291.48 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,965.45** | **2,965.45** | **2,291.48** | **2,291.48** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,346.36 | 1,346.36 | 900.59 | 900.59 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,385.00 | 1,385.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,371.36** | **1,371.36** | **2,285.59** | **2,285.59** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,048.35 | 3,048.35 | 2,661.88 | 2,661.88 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,048.35** | **3,048.35** | **2,661.88** | **2,661.88** |
| **Total Org: UDOMLA** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,772.84** | **14,772.84** | **12,899.60** | **12,899.60** |
| **Total Fund: 14U493** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,772.84** | **14,772.84** | **12,899.60** | **12,899.60** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U495 - HMA Density and Performance** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,755.61) | (1,755.61) | 0.00 | 2,431.28 | 0.00 | 2,431.28 | (4,186.89) | 1,755.61 | 1,755.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,544.39** | **4,544.39** | **0.00** | **2,431.28** | **0.00** | **2,431.28** | **2,113.11** | **1,755.61** | **1,755.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 517.00 | 517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (151.96) | (151.96) | 0.00 | 221.24 | 0.00 | 221.24 | (373.20) | 151.96 | 151.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **365.04** | **365.04** | **0.00** | **221.24** | **0.00** | **221.24** | **143.80** | **151.96** | **151.96** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 268.44 | 0.00 | 268.44 | (268.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 199.74 | 696.06 | 0.00 | 696.06 | (696.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **500.00** | **500.00** | **199.74** | **964.50** | **0.00** | **964.50** | **(464.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,488.53 | 2,488.53 | 91.88 | 1,663.82 | 0.00 | 1,663.82 | 824.71 | 877.47 | 877.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,488.53** | **2,488.53** | **91.88** | **1,663.82** | **0.00** | **1,663.82** | **824.71** | **877.47** | **877.47** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **7,897.96** | **7,897.96** | **291.62** | **5,280.84** | **0.00** | **5,280.84** | **2,617.12** | **2,785.04** | **2,785.04** | **0.00** | **0.00** |
| **Total Fund: 14U495** | | **7,897.96** | **7,897.96** | **291.62** | **5,280.84** | **0.00** | **5,280.84** | **2,617.12** | **2,785.04** | **2,785.04** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U511 - High Fidelity Sinal Strength Data** | | | | | | | | | | | | |
| **Org: UDEEKC - PI Kent Chamberlin** | | | | **Org Mgr: Chamberlin, Kent A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,980.00 | 15,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,801.00) | (10,801.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,801.00) | 10,801.00 | 10,801.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,321.00 | 2,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,321.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (7,500.35) | (7,500.35) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.35) | 4,269.43 | 4,269.43 | 3,230.92 | 3,230.92 |
| 615F10 | PAT | (1,031.96) | (1,031.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,031.96) | 1,031.96 | 1,031.96 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,032.31)** | **(1,032.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,032.31)** | **16,102.39** | **16,102.39** | **3,230.92** | **3,230.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,124.22 | 1,124.22 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124.22 | 412.78 | 412.78 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,537.31) | (1,537.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,537.31) | 1,265.91 | 1,265.91 | 271.40 | 271.40 |
| **Subtotal Account Pool: 65** | | **(413.09)** | **(413.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(413.09)** | **1,678.69** | **1,678.69** | **271.40** | **271.40** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,642.00 | 3,642.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,642.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (268.14) | (268.14) | 0.00 | 0.00 | 0.00 | 0.00 | (268.14) | 268.14 | 268.14 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,826.97) | (1,826.97) | 0.00 | 0.00 | 0.00 | 0.00 | (1,826.97) | 1,826.97 | 1,826.97 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,029.00 | 1,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (985.32) | (985.32) | 0.00 | 0.00 | 0.00 | 0.00 | (985.32) | 626.32 | 626.32 | 359.00 | 359.00 |
| 716000 | Maintenance & Repairs-General | (145.00) | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 | (145.00) | 145.00 | 145.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,445.57** | **1,445.57** | **0.00** | **0.00** | **0.00** | **0.00** | **1,445.57** | **2,866.43** | **2,866.43** | **359.00** | **359.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.07) | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 | (0.07) | 9,497.86 | 9,497.86 | 1,776.21 | 1,776.21 |
| **Subtotal Account Pool: 76** | | **(0.07)** | **(0.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.07)** | **9,497.86** | **9,497.86** | **1,776.21** | **1,776.21** |
| **Total Org: UDEEKC** | | **0.10** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.10** | **30,145.37** | **30,145.37** | **5,637.53** | **5,637.53** |
| **Total Fund: 14U511** | | **0.10** | **0.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.10** | **30,145.37** | **30,145.37** | **5,637.53** | **5,637.53** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U512 - Crop Water Use Model** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,987.00 | 23,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (12,833.98) | (12,833.98) | 3,039.21 | 7,098.82 | 0.00 | 7,098.82 | (19,932.80) | 1,801.50 | 1,801.50 | 11,032.48 | 11,032.48 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 190.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 189.00 | 189.00 | 0.00 | 189.00 | (189.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,343.02** | **13,343.02** | **3,228.21** | **7,287.82** | **0.00** | **7,287.82** | **6,055.20** | **1,801.50** | **1,801.50** | **11,032.48** | **11,032.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,775.00 | 2,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,078.06) | (1,078.06) | 276.57 | 645.98 | 0.00 | 645.98 | (1,724.04) | 151.33 | 151.33 | 926.73 | 926.73 |
| **Subtotal Account Pool: 65** | | **1,696.94** | **1,696.94** | **276.57** | **645.98** | **0.00** | **645.98** | **1,050.96** | **151.33** | **151.33** | **926.73** | **926.73** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,090.87) | (2,090.87) | 939.33 | 3,765.35 | 0.00 | 3,765.35 | (5,856.22) | 2,090.87 | 2,090.87 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (297.50) | (297.50) | 0.00 | 0.00 | 0.00 | 0.00 | (297.50) | 297.50 | 297.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,503.00 | 1,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,503.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (146.90) | (146.90) | 0.00 | 307.00 | 0.00 | 307.00 | (453.90) | 0.00 | 0.00 | 146.90 | 146.90 |
| 714010 | Postage-Off Campus Mail Services | (135.25) | (135.25) | 0.00 | 226.17 | 0.00 | 226.17 | (361.42) | 135.25 | 135.25 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (333.33) | (333.33) | 0.00 | 500.00 | 0.00 | 500.00 | (833.33) | 333.33 | 333.33 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (56.00) | (56.00) | 0.00 | 0.00 | 0.00 | 0.00 | (56.00) | 56.00 | 56.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,943.15** | **4,943.15** | **939.33** | **4,798.52** | **0.00** | **4,798.52** | **144.63** | **2,912.95** | **2,912.95** | **146.90** | **146.90** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,812.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,812.00** | **8,812.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,812.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 20,000.00 | 20,000.00 | 0.00 | 10,000.00 | 10,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **20,000.00** | **20,000.00** | **0.00** | **10,000.00** | **10,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 13,820.33 | 13,820.33 | 1,155.48 | 5,910.41 | 0.00 | 5,910.41 | 7,909.92 | 1,265.10 | 1,265.10 | 3,147.57 | 3,147.57 |
| **Subtotal Account Pool: 76** | | **13,820.33** | **13,820.33** | **1,155.48** | **5,910.41** | **0.00** | **5,910.41** | **7,909.92** | **1,265.10** | **1,265.10** | **3,147.57** | **3,147.57** |
| **Total Org: UDCEJJ** | | **62,615.44** | **62,615.44** | **5,599.59** | **28,642.73** | **10,000.00** | **38,642.73** | **23,972.71** | **6,130.88** | **6,130.88** | **15,253.68** | **15,253.68** |
| **Total Fund: 14U512** | | **62,615.44** | **62,615.44** | **5,599.59** | **28,642.73** | **10,000.00** | **38,642.73** | **23,972.71** | **6,130.88** | **6,130.88** | **15,253.68** | **15,253.68** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U513 - Multi-threaded Dialogues** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,929.00 | 11,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,929.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,496.70) | (8,496.70) | 0.00 | 3,371.98 | 0.00 | 3,371.98 | (11,868.68) | 6,006.69 | 6,006.69 | 2,490.01 | 2,490.01 |
| 613N30 | Graduate Research Assistant | (19,575.23) | (19,575.23) | 0.00 | 14,200.10 | 0.00 | 14,200.10 | (33,775.33) | 19,575.23 | 19,575.23 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 62,166.00 | 62,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,166.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (9,189.36) | (9,189.36) | 4,370.79 | 7,883.99 | 0.00 | 7,883.99 | (17,073.35) | 6,918.87 | 6,918.87 | 2,270.49 | 2,270.49 |
| **Subtotal Account Pool: 61** | | **36,833.71** | **36,833.71** | **4,370.79** | **25,456.07** | **0.00** | **25,456.07** | **11,377.64** | **32,500.79** | **32,500.79** | **4,760.50** | **4,760.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,822.00 | 2,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,822.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,500.01) | (1,500.01) | 397.74 | 1,024.30 | 0.00 | 1,024.30 | (2,524.31) | 1,100.14 | 1,100.14 | 399.87 | 399.87 |
| **Subtotal Account Pool: 65** | | **1,321.99** | **1,321.99** | **397.74** | **1,024.30** | **0.00** | **1,024.30** | **297.69** | **1,100.14** | **1,100.14** | **399.87** | **399.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,454.00 | 6,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,454.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (263.25) | (263.25) | 148.64 | 148.64 | 0.00 | 148.64 | (411.89) | 263.25 | 263.25 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,165.00 | 1,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (459.94) | (459.94) | 0.00 | 0.00 | 0.00 | 0.00 | (459.94) | 459.94 | 459.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,895.81** | **6,895.81** | **148.64** | **213.64** | **0.00** | **213.64** | **6,682.17** | **723.19** | **723.19** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,639.00 | 17,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,639.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (11,125.90) | (11,125.90) | 0.00 | 5,987.95 | 0.00 | 5,987.95 | (17,113.85) | 11,125.90 | 11,125.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,513.10** | **6,513.10** | **0.00** | **5,987.95** | **0.00** | **5,987.95** | **525.15** | **11,125.90** | **11,125.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,722.15 | 20,722.15 | 2,261.91 | 12,279.33 | 0.00 | 12,279.33 | 8,442.82 | 15,789.08 | 15,789.08 | 2,373.77 | 2,373.77 |
| **Subtotal Account Pool: 76** | | **20,722.15** | **20,722.15** | **2,261.91** | **12,279.33** | **0.00** | **12,279.33** | **8,442.82** | **15,789.08** | **15,789.08** | **2,373.77** | **2,373.77** |
| **Total Org: UDEEAK** | | **72,286.76** | **72,286.76** | **7,179.08** | **44,961.29** | **0.00** | **44,961.29** | **27,325.47** | **61,239.10** | **61,239.10** | **7,534.14** | **7,534.14** |
| **Total Fund: 14U513** | | **72,286.76** | **72,286.76** | **7,179.08** | **44,961.29** | **0.00** | **44,961.29** | **27,325.47** | **61,239.10** | **61,239.10** | **7,534.14** | **7,534.14** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U515 - Bio-Active Metal Binding Agents** | | | | | | | | | | | |
| **Org: UDCHRP - PI Roy Planalp** | | | **Org Mgr: Planalp, Roy P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U515** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U517 - HMA Fatigue Endurance Limit** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,775.00 | 12,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,775.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,093.83) | (5,093.83) | 0.00 | 0.00 | 0.00 | 0.00 | (5,093.83) | 5,093.83 | 5,093.83 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 27,287.47 | 27,287.47 | 4,298.86 | 36,563.25 | 0.00 | 36,563.25 | (9,275.78) | 12,965.53 | 12,965.53 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,194.96) | (2,194.96) | 0.00 | 0.00 | 0.00 | 0.00 | (2,194.96) | 2,194.96 | 2,194.96 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (54.00) | (54.00) | 0.00 | 0.00 | 0.00 | 0.00 | (54.00) | 54.00 | 54.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **43,219.68** | **43,219.68** | **4,298.86** | **36,563.25** | **0.00** | **36,563.25** | **6,656.43** | **20,308.32** | **20,308.32** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,600.71 | 8,600.71 | 1,100.52 | 9,360.18 | 0.00 | 9,360.18 | (759.47) | 3,483.29 | 3,483.29 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (612.26) | (612.26) | 0.00 | 0.00 | 0.00 | 0.00 | (612.26) | 612.26 | 612.26 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,988.45** | **7,988.45** | **1,100.52** | **9,360.18** | **0.00** | **9,360.18** | **(1,371.73)** | **4,095.55** | **4,095.55** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,006.26 | 0.00 | 2,006.26 | (2,006.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | 97.00 | (97.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (9.38) | (9.38) | 0.00 | 0.00 | 0.00 | 0.00 | (9.38) | 9.38 | 9.38 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 407.55 | 0.00 | 407.55 | (407.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,835.00 | 2,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,442.16) | (4,442.16) | 268.44 | 1,730.70 | 0.00 | 1,730.70 | (6,172.86) | 4,442.16 | 4,442.16 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (76.95) | (76.95) | 0.00 | 0.00 | 0.00 | 0.00 | (76.95) | 76.95 | 76.95 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (64.64) | (64.64) | 0.00 | 0.00 | 0.00 | 0.00 | (64.64) | 64.64 | 64.64 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 33.23 | 238.98 | 0.00 | 238.98 | (238.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (363.76) | (363.76) | 0.00 | 0.00 | 0.00 | 0.00 | (363.76) | 363.76 | 363.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,378.11** | **1,378.11** | **301.67** | **4,480.49** | **0.00** | **4,480.49** | **(3,102.38)** | **4,956.89** | **4,956.89** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (5,795.00) | (5,795.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,795.00) | 7,795.00 | 7,795.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(5,795.00)** | **(5,795.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,795.00)** | **7,795.00** | **7,795.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,294.08 | 23,294.08 | 2,565.49 | 22,681.91 | 0.00 | 22,681.91 | 612.17 | 13,505.92 | 13,505.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **23,294.08** | **23,294.08** | **2,565.49** | **22,681.91** | **0.00** | **22,681.91** | **612.17** | **13,505.92** | **13,505.92** | **0.00** | **0.00** |
| **Total Org: UDCEJD** | | **73,085.32** | **73,085.32** | **8,266.54** | **73,085.83** | **0.00** | **73,085.83** | **(0.51)** | **50,661.68** | **50,661.68** | **0.00** | **0.00** |
| **Total Fund: 14U517** | | **73,085.32** | **73,085.32** | **8,266.54** | **73,085.83** | **0.00** | **73,085.83** | **(0.51)** | **50,661.68** | **50,661.68** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U521 - Score Deep Tow Data Processing** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,385.00 | 8,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,385.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,444.58 | 2,444.58 | 0.00 | 2,444.58 | (2,444.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,738.71) | (1,738.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,738.71) | 1,738.71 | 1,738.71 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,646.29** | **15,646.29** | **2,444.58** | **2,444.58** | **0.00** | **2,444.58** | **13,201.71** | **1,738.71** | **1,738.71** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,478.00 | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (146.05) | (146.05) | 222.45 | 222.45 | 0.00 | 222.45 | (368.50) | 146.05 | 146.05 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,331.95** | **1,331.95** | **222.45** | **222.45** | **0.00** | **222.45** | **1,109.50** | **146.05** | **146.05** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,270.00 | 8,270.00 | 1,226.85 | 1,226.85 | 0.00 | 1,226.85 | 7,043.15 | 867.00 | 867.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,270.00** | **8,270.00** | **1,226.85** | **1,226.85** | **0.00** | **1,226.85** | **7,043.15** | **867.00** | **867.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **26,248.24** | **26,248.24** | **3,893.88** | **3,893.88** | **0.00** | **3,893.88** | **22,354.36** | **2,751.76** | **2,751.76** | **0.00** | **0.00** |
| **Total Fund: 14U521** | | **26,248.24** | **26,248.24** | **3,893.88** | **3,893.88** | **0.00** | **3,893.88** | **22,354.36** | **2,751.76** | **2,751.76** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U522 - Improved Evapotranspiration** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,284.00 | 13,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,284.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (5,908.52) | (5,908.52) | 0.00 | 7,713.17 | 0.00 | 7,713.17 | (13,621.69) | 5,908.52 | 5,908.52 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,662.00 | 19,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,662.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,037.48** | **27,037.48** | **0.00** | **7,713.17** | **0.00** | **7,713.17** | **19,324.31** | **5,908.52** | **5,908.52** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,611.00 | 1,611.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,611.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,611.00** | **1,611.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,611.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.10 | 0.00 | 150.10 | (150.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 863.00 | 863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (189.49) | (189.49) | 0.00 | 0.00 | 0.00 | 0.00 | (189.49) | 189.49 | 189.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,673.51** | **2,673.51** | **200.00** | **510.10** | **0.00** | **510.10** | **2,163.41** | **189.49** | **189.49** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,424.60) | (3,424.60) | 0.00 | 3,155.05 | 0.00 | 3,155.05 | (6,579.65) | 3,424.60 | 3,424.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,395.40** | **5,395.40** | **0.00** | **3,155.05** | **0.00** | **3,155.05** | **2,240.35** | **3,424.60** | **3,424.60** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 8,143.54 | 8,143.54 | 52.00 | 2,138.07 | 0.00 | 2,138.07 | 6,005.47 | 1,585.46 | 1,585.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **8,143.54** | **8,143.54** | **52.00** | **2,138.07** | **0.00** | **2,138.07** | **6,005.47** | **1,585.46** | **1,585.46** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **44,860.93** | **44,860.93** | **252.00** | **13,516.39** | **0.00** | **13,516.39** | **31,344.54** | **11,108.07** | **11,108.07** | **0.00** | **0.00** |
| **Total Fund: 14U522** | | **44,860.93** | **44,860.93** | **252.00** | **13,516.39** | **0.00** | **13,516.39** | **31,344.54** | **11,108.07** | **11,108.07** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U523 - Immune Mechanisms - Year 4** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (6,017.04) | (6,017.04) | 0.00 | 0.00 | 0.00 | 0.00 | (6,017.04) | 6,017.04 | 6,017.04 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,882.00 | 5,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (638.80) | (638.80) | 0.00 | 0.00 | 0.00 | 0.00 | (638.80) | 638.80 | 638.80 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,465.00 | 14,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,465.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,028.80) | (4,028.80) | 0.00 | 0.00 | 0.00 | 0.00 | (4,028.80) | 4,028.80 | 4,028.80 | 0.00 | 0.00 |
| 615F10 | PAT | (17,078.41) | (17,078.41) | 0.00 | 0.00 | 0.00 | 0.00 | (17,078.41) | 17,078.41 | 17,078.41 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **583.95** | **583.95** | **0.00** | **0.00** | **0.00** | **0.00** | **583.95** | **27,763.05** | **27,763.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,912.02 | 1,912.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912.02 | 9,426.98 | 9,426.98 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (347.18) | (347.18) | 0.00 | 0.00 | 0.00 | 0.00 | (347.18) | 347.18 | 347.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,564.84** | **1,564.84** | **0.00** | **0.00** | **0.00** | **0.00** | **1,564.84** | **9,774.16** | **9,774.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (2,612.05) | (2,612.05) | 0.00 | 0.00 | 0.00 | 0.00 | (2,612.05) | 2,612.05 | 2,612.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (605.00) | (605.00) | 0.00 | 0.00 | 0.00 | 0.00 | (605.00) | 605.00 | 605.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (486.50) | (486.50) | 0.00 | 0.00 | 0.00 | 0.00 | (486.50) | 486.50 | 486.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,644.00 | 11,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,923.81) | (9,923.81) | 0.00 | 0.00 | 0.00 | 0.00 | (9,923.81) | 9,923.81 | 9,923.81 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (83.23) | (83.23) | 0.00 | 0.00 | 0.00 | 0.00 | (83.23) | 83.23 | 83.23 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (82.97) | (82.97) | 0.00 | 0.00 | 0.00 | 0.00 | (82.97) | 82.97 | 82.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,149.56)** | **(2,149.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,149.56)** | **13,793.56** | **13,793.56** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.81 | 0.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 | 23,612.19 | 23,612.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.81** | **0.81** | **0.00** | **0.00** | **0.00** | **0.00** | **0.81** | **23,612.19** | **23,612.19** | **0.00** | **0.00** |
| **Total Org: UDCHVR** | | **0.04** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **74,942.96** | **74,942.96** | **0.00** | **0.00** |
| **Total Fund: 14U523** | | **0.04** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** | **0.04** | **74,942.96** | **74,942.96** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U535 - Nanomanufacturing NSEC** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,849.00 | 40,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (10,546.86) | (10,546.86) | 4,858.08 | 6,259.65 | 0.00 | 6,259.65 | (16,806.51) | 10,546.86 | 10,546.86 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 74,789.15 | 74,789.15 | 12,068.97 | 56,187.81 | 0.00 | 56,187.81 | 18,601.34 | 45,210.85 | 45,210.85 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,438.08) | (6,438.08) | 0.00 | 29,468.21 | 0.00 | 29,468.21 | (35,906.29) | 6,438.08 | 6,438.08 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,250.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,569.23) | (3,569.23) | 14,769.24 | 19,275.02 | 0.00 | 19,275.02 | (22,844.25) | 3,569.23 | 3,569.23 | 0.00 | 0.00 |
| 615F10 | PAT | (15,143.56) | (15,143.56) | 4,559.76 | 9,879.48 | 0.00 | 9,879.48 | (25,023.04) | 15,143.56 | 15,143.56 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,396.00 | 29,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,396.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 539.00 | 0.00 | 539.00 | (539.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (60.00) | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) | 60.00 | 60.00 | 0.00 | 0.00 |
| 61CPHS | [NSH] Non-Status - Shift | (44.70) | (44.70) | 0.00 | 0.00 | 0.00 | 0.00 | (44.70) | 44.70 | 44.70 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (11,671.56) | (11,671.56) | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (13,671.56) | 11,671.56 | 11,671.56 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **172,810.16** | **172,810.16** | **36,256.05** | **123,609.17** | **0.00** | **123,609.17** | **49,200.99** | **92,684.84** | **92,684.84** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,231.07 | 31,231.07 | 5,068.62 | 18,671.86 | 0.00 | 18,671.86 | 12,559.21 | 18,244.93 | 18,244.93 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,207.60) | (2,207.60) | 1,786.08 | 2,554.72 | 0.00 | 2,554.72 | (4,762.32) | 2,207.60 | 2,207.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **29,023.47** | **29,023.47** | **6,854.70** | **21,226.58** | **0.00** | **21,226.58** | **7,796.89** | **20,452.53** | **20,452.53** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (160.38) | (160.38) | 0.00 | 0.00 | 0.00 | 0.00 | (160.38) | 160.38 | 160.38 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (162.00) | (162.00) | 109.47 | 1,828.94 | 0.00 | 1,828.94 | (1,990.94) | 162.00 | 162.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (995.00) | (995.00) | 0.00 | 0.00 | 0.00 | 0.00 | (995.00) | 995.00 | 995.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (500.00) | (500.00) | 0.00 | 1,549.47 | 0.00 | 1,549.47 | (2,049.47) | 500.00 | 500.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (19,941.92) | (19,941.92) | 3,406.89 | 15,712.13 | 0.00 | 15,712.13 | (35,654.05) | 19,941.92 | 19,941.92 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 122.90 | 253.70 | 0.00 | 253.70 | (253.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (343.66) | (343.66) | 15.89 | 66.24 | 0.00 | 66.24 | (409.90) | 343.66 | 343.66 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (14,764.00) | (14,764.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,764.00) | 14,764.00 | 14,764.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,432.65) | (2,432.65) | 2,383.21 | 8,645.33 | 0.00 | 8,645.33 | (11,077.98) | 2,432.65 | 2,432.65 | 0.00 | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 214.12 | 214.12 | 0.00 | 214.12 | (214.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (174.89) | (174.89) | 0.00 | 0.00 | 0.00 | 0.00 | (174.89) | 174.89 | 174.89 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (135.20) | (135.20) | 0.00 | 0.00 | 0.00 | 0.00 | (135.20) | 135.20 | 135.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **40,390.30** | **40,390.30** | **6,252.48** | **30,269.93** | **0.00** | **30,269.93** | **10,120.37** | **39,609.70** | **39,609.70** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,726.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,424.50) | (4,424.50) | 0.00 | 8,869.98 | 0.00 | 8,869.98 | (13,294.48) | 4,424.50 | 4,424.50 | 0.00 | 0.00 |
| 722200 | Participant Support | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **17,601.50** | **17,601.50** | **0.00** | **8,869.98** | **0.00** | **8,869.98** | **8,731.52** | **4,424.50** | **4,424.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 39,745.92 | 54,323.68 | 0.00 | 11,582.50 | 1,166.25 | 12,748.75 | 41,574.93 | 88,551.32 | 88,551.32 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (6,994.24) | (6,994.24) | 0.00 | 0.00 | 1,557.00 | 1,557.00 | (8,551.24) | 6,994.24 | 6,994.24 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **32,751.68** | **47,329.44** | **0.00** | **11,582.50** | **2,723.25** | **14,305.75** | **33,023.69** | **95,545.56** | **95,545.56** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U535 - Nanomanufacturing NSEC** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 111,422.40 | 111,422.40 | 22,707.11 | 80,548.60 | 0.00 | 80,548.60 | 30,873.80 | 70,263.60 | 70,263.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **111,422.40** | **111,422.40** | **22,707.11** | **80,548.60** | **0.00** | **80,548.60** | **30,873.80** | **70,263.60** | **70,263.60** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **403,999.51** | **418,577.27** | **72,070.34** | **276,106.76** | **2,723.25** | **278,830.01** | **139,747.26** | **322,980.73** | **322,980.73** | **0.00** | **0.00** |
| **Total Fund: 14U535** | **403,999.51** | **418,577.27** | **72,070.34** | **276,106.76** | **2,723.25** | **278,830.01** | **139,747.26** | **322,980.73** | **322,980.73** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U536 - NSEC - Pohl** | | | | | | | | | | | | |
| **Org: UDPHKP - PI Karsten Pohl** | | | | **Org Mgr: Pohl, Karsten** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,703.00 | 16,703.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,703.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (1,262.06) | (1,262.06) | 1,985.88 | 4,825.48 | 0.00 | 4,825.48 | (6,087.54) | 1,262.06 | 1,262.06 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (14,103.89) | (14,103.89) | 0.00 | 14,850.03 | 0.00 | 14,850.03 | (28,953.92) | 14,103.89 | 14,103.89 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,808.00 | 44,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,808.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,870.10) | (2,870.10) | 3,405.24 | 6,968.13 | 0.00 | 6,968.13 | (9,838.23) | 2,870.10 | 2,870.10 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (3.00) | (3.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3.00) | 3.00 | 3.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,440.00) | (2,440.00) | 2,614.50 | 8,272.00 | 0.00 | 8,272.00 | (10,712.00) | 2,440.00 | 2,440.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **44,331.95** | **44,331.95** | **8,005.62** | **34,915.64** | **0.00** | **34,915.64** | **9,416.31** | **20,679.05** | **20,679.05** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,216.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (353.34) | (353.34) | 490.59 | 1,073.21 | 0.00 | 1,073.21 | (1,426.55) | 353.34 | 353.34 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,862.66** | **2,862.66** | **490.59** | **1,073.21** | **0.00** | **1,073.21** | **1,789.45** | **353.34** | **353.34** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,750.43 | 0.00 | 1,750.43 | (1,750.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | 305.00 | (305.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,490.00 | 21,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,587.45) | (11,587.45) | (5,906.02) | 7,192.39 | 0.00 | 7,192.39 | (18,779.84) | 11,587.45 | 11,587.45 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (308.50) | (308.50) | 157.60 | 157.60 | 0.00 | 157.60 | (466.10) | 308.50 | 308.50 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (7.24) | (7.24) | 5.18 | 36.57 | 0.00 | 36.57 | (43.81) | 7.24 | 7.24 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (138.00) | (138.00) | 0.00 | 0.00 | 0.00 | 0.00 | (138.00) | 138.00 | 138.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (36.00) | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36.00) | 36.00 | 36.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,412.81** | **12,412.81** | **(5,743.24)** | **9,551.99** | **0.00** | **9,551.99** | **2,860.82** | **12,077.19** | **12,077.19** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,726.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,679.00) | (1,679.00) | 0.00 | 1,627.50 | 0.00 | 1,627.50 | (3,306.50) | 1,679.00 | 1,679.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,197.00** | **18,197.00** | **0.00** | **1,627.50** | **0.00** | **1,627.50** | **16,569.50** | **1,679.00** | **1,679.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 24,405.00 | 24,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 15,018.11 | 15,018.11 | 0.00 | 15,018.11 | (15,018.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **24,405.00** | **24,405.00** | **15,018.11** | **15,018.11** | **0.00** | **15,018.11** | **9,386.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 27,419.62 | 27,419.62 | 1,266.35 | 20,948.81 | 0.00 | 20,948.81 | 6,470.81 | 15,230.38 | 15,230.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **27,419.62** | **27,419.62** | **1,266.35** | **20,948.81** | **0.00** | **20,948.81** | **6,470.81** | **15,230.38** | **15,230.38** | **0.00** | **0.00** |
| **Total Org: UDPHKP** | | **129,629.04** | **129,629.04** | **19,037.43** | **83,135.26** | **0.00** | **83,135.26** | **46,493.78** | **50,018.96** | **50,018.96** | **0.00** | **0.00** |
| **Total Fund: 14U536** | | **129,629.04** | **129,629.04** | **19,037.43** | **83,135.26** | **0.00** | **83,135.26** | **46,493.78** | **50,018.96** | **50,018.96** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U537 - NSEC - Harper** | | | | | | | | | | | | |
| **Org: UDMSJH - PI James Harper** | | | | **Org Mgr: Harper, James M E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,564.00 | 24,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,564.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,394.81) | (5,394.81) | 2,075.04 | 17,014.51 | 0.00 | 17,014.51 | (22,409.32) | 5,394.81 | 5,394.81 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.07) | (12,875.07) | 0.00 | 8,338.56 | 0.00 | 8,338.56 | (21,213.63) | 12,875.07 | 12,875.07 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,808.00 | 44,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,808.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,612.70) | (2,612.70) | 2,707.86 | 5,951.21 | 0.00 | 5,951.21 | (8,563.91) | 2,612.70 | 2,612.70 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | 168.00 | (168.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,002.00) | (2,002.00) | 460.00 | 2,692.50 | 0.00 | 2,692.50 | (4,694.50) | 2,002.00 | 2,002.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 441.00 | 441.00 | 0.00 | 441.00 | (441.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **49,987.42** | **49,987.42** | **5,683.90** | **34,605.78** | **0.00** | **34,605.78** | **15,381.64** | **22,884.58** | **22,884.58** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,876.00 | 3,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,876.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (704.45) | (704.45) | 435.25 | 2,105.17 | 0.00 | 2,105.17 | (2,809.62) | 704.45 | 704.45 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,171.55** | **3,171.55** | **435.25** | **2,105.17** | **0.00** | **2,105.17** | **1,066.38** | **704.45** | **704.45** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 103.69 | 0.00 | 103.69 | (103.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (330.97) | (330.97) | 0.00 | 729.00 | 0.00 | 729.00 | (1,059.97) | 330.97 | 330.97 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,991.00 | 28,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,812.29) | (2,812.29) | 183.12 | 4,627.38 | 0.00 | 4,627.38 | (7,439.67) | 2,812.29 | 2,812.29 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (109.75) | (109.75) | 337.70 | 337.70 | 0.00 | 337.70 | (447.45) | 109.75 | 109.75 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (8.05) | (8.05) | 6.47 | 1,339.57 | 0.00 | 1,339.57 | (1,347.62) | 8.05 | 8.05 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,721.00 | 0.00 | 5,721.00 | (5,721.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (622.50) | (622.50) | 0.00 | 400.00 | 0.00 | 400.00 | (1,022.50) | 622.50 | 622.50 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 90.00 | 90.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **28,017.44** | **28,017.44** | **527.29** | **13,458.34** | **2,000.00** | **15,458.34** | **12,559.10** | **3,973.56** | **3,973.56** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 17,726.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,029.05 | 0.00 | 3,029.05 | (3,029.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **19,876.00** | **19,876.00** | **0.00** | **3,029.05** | **0.00** | **3,029.05** | **16,846.95** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 1,490.00 | 8,000.00 | 0.00 | 6,549.00 | 0.00 | 6,549.00 | 1,451.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **1,490.00** | **8,000.00** | **0.00** | **6,549.00** | **0.00** | **6,549.00** | **1,451.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 37,341.20 | 37,341.20 | 3,057.36 | 23,077.83 | 0.00 | 23,077.83 | 14,263.37 | 12,678.80 | 12,678.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **37,341.20** | **37,341.20** | **3,057.36** | **23,077.83** | **0.00** | **23,077.83** | **14,263.37** | **12,678.80** | **12,678.80** | **0.00** | **0.00** |
| **Total Org: UDMSJH** | | **139,883.61** | **146,393.61** | **9,703.80** | **82,825.17** | **2,000.00** | **84,825.17** | **61,568.44** | **40,241.39** | **40,241.39** | **0.00** | **0.00** |
| **Total Fund: 14U537** | | **139,883.61** | **146,393.61** | **9,703.80** | **82,825.17** | **2,000.00** | **84,825.17** | **61,568.44** | **40,241.39** | **40,241.39** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U538 - NSEC - Claverie** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,547.00 | 7,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,547.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,026.82) | (4,026.82) | 0.00 | 3,615.92 | 0.00 | 3,615.92 | (7,642.74) | 4,026.82 | 4,026.82 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (1,667.25) | (1,667.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,667.25) | 1,667.25 | 1,667.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,852.93** | **1,852.93** | **0.00** | **3,615.92** | **0.00** | **3,615.92** | **(1,762.99)** | **5,694.07** | **5,694.07** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,019.00 | 3,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,019.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (343.43) | (343.43) | 0.00 | 329.04 | 0.00 | 329.04 | (672.47) | 343.43 | 343.43 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,675.57** | **2,675.57** | **0.00** | **329.04** | **0.00** | **329.04** | **2,346.53** | **343.43** | **343.43** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (168.62) | (168.62) | 0.00 | 72.00 | 0.00 | 72.00 | (240.62) | 168.62 | 168.62 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,105.71) | (3,105.71) | 0.00 | 1,536.69 | 0.00 | 1,536.69 | (4,642.40) | 3,105.71 | 3,105.71 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (102.25) | (102.25) | 0.00 | 0.20 | 0.00 | 0.20 | (102.45) | 102.25 | 102.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,123.42** | **1,123.42** | **0.00** | **1,608.89** | **0.00** | **1,608.89** | **(485.47)** | **3,376.58** | **3,376.58** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,599.54 | 2,599.54 | 0.00 | 2,554.79 | 0.00 | 2,554.79 | 44.75 | 4,330.46 | 4,330.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,599.54** | **2,599.54** | **0.00** | **2,554.79** | **0.00** | **2,554.79** | **44.75** | **4,330.46** | **4,330.46** | **0.00** | **0.00** |
| **Total Org: UDMSJC** | | **8,251.46** | **8,251.46** | **0.00** | **8,108.64** | **0.00** | **8,108.64** | **142.82** | **13,744.54** | **13,744.54** | **0.00** | **0.00** |
| **Total Fund: 14U538** | | **8,251.46** | **8,251.46** | **0.00** | **8,108.64** | **0.00** | **8,108.64** | **142.82** | **13,744.54** | **13,744.54** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U539 - NSEC - Durant** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 6,660.00 | 0.00 | 6,660.00 | (6,660.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,940.00 | 0.00 | 1,940.00 | (1,940.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,000.00** | **8,000.00** | **0.00** | **8,600.00** | **0.00** | **8,600.00** | **(600.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 606.06 | 0.00 | 606.06 | (606.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,200.00** | **3,200.00** | **0.00** | **606.06** | **0.00** | **606.06** | **2,593.94** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69.90 | 0.00 | 69.90 | (69.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (99.46) | (99.46) | 0.00 | 0.00 | 0.00 | 0.00 | (99.46) | 99.46 | 99.46 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,045.62) | (2,045.62) | 0.00 | 2,337.11 | 0.00 | 2,337.11 | (4,382.73) | 2,045.62 | 2,045.62 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (1,941.87) | (1,941.87) | 0.00 | 0.00 | 0.00 | 0.00 | (1,941.87) | 1,941.87 | 1,941.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **413.05** | **413.05** | **0.00** | **2,407.01** | **0.00** | **2,407.01** | **(1,993.96)** | **4,086.95** | **4,086.95** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,342.00 | 5,342.00 | 0.00 | 5,341.98 | 0.00 | 5,341.98 | 0.02 | 1,880.00 | 1,880.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,342.00** | **5,342.00** | **0.00** | **5,341.98** | **0.00** | **5,341.98** | **0.02** | **1,880.00** | **1,880.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **16,955.05** | **16,955.05** | **0.00** | **16,955.05** | **0.00** | **16,955.05** | **(0.00)** | **5,966.95** | **5,966.95** | **0.00** | **0.00** |
| **Total Fund: 14U539** | | **16,955.05** | **16,955.05** | **0.00** | **16,955.05** | **0.00** | **16,955.05** | **(0.00)** | **5,966.95** | **5,966.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U540 - NSEC - Mayne** | | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,149.00 | 15,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,149.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,900.00) | (2,900.00) | 0.00 | 2,100.00 | 0.00 | 2,100.00 | (5,000.00) | 2,900.00 | 2,900.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,404.91) | (6,404.91) | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (19,955.07) | 6,404.91 | 6,404.91 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,433.00 | 48,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,433.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,569.23) | (3,569.23) | 7,384.62 | 11,815.40 | 0.00 | 11,815.40 | (15,384.63) | 3,569.23 | 3,569.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **50,707.86** | **50,707.86** | **7,384.62** | **27,465.56** | **0.00** | **27,465.56** | **23,242.30** | **12,874.14** | **12,874.14** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,573.00 | 3,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,573.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (557.46) | (557.46) | 672.00 | 1,266.30 | 0.00 | 1,266.30 | (1,823.76) | 557.46 | 557.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **3,015.54** | **3,015.54** | **672.00** | **1,266.30** | **0.00** | **1,266.30** | **1,749.24** | **557.46** | **557.46** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 765.63 | 0.00 | 765.63 | (765.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,504.90) | (1,504.90) | 0.00 | 770.00 | 0.00 | 770.00 | (2,274.90) | 1,504.90 | 1,504.90 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 261.60 | 331.60 | 0.00 | 331.60 | (331.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,995.10** | **10,995.10** | **261.60** | **1,867.23** | **0.00** | **1,867.23** | **9,127.87** | **1,504.90** | **1,504.90** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 13,419.00 | 13,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,419.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (2,803.15) | (2,803.15) | 0.00 | 2,104.10 | 0.00 | 2,104.10 | (4,907.25) | 2,803.15 | 2,803.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **10,615.85** | **10,615.85** | **0.00** | **2,104.10** | **0.00** | **2,104.10** | **8,511.75** | **2,803.15** | **2,803.15** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 29,771.21 | 29,771.21 | 3,826.39 | 14,075.49 | 0.00 | 14,075.49 | 15,695.72 | 6,870.79 | 6,870.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **29,771.21** | **29,771.21** | **3,826.39** | **14,075.49** | **0.00** | **14,075.49** | **15,695.72** | **6,870.79** | **6,870.79** | **0.00** | **0.00** |
| **Total Org: UDCHHM** | | **113,105.56** | **113,105.56** | **12,144.61** | **46,778.68** | **0.00** | **46,778.68** | **66,326.88** | **24,610.44** | **24,610.44** | **0.00** | **0.00** |
| **Total Fund: 14U540** | | **113,105.56** | **113,105.56** | **12,144.61** | **46,778.68** | **0.00** | **46,778.68** | **66,326.88** | **24,610.44** | **24,610.44** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U542 - On Demand Synthesis of SWNT** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,888.00 | 10,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (19,463.63) | (19,463.63) | 0.00 | 20,076.68 | 0.00 | 20,076.68 | (39,540.31) | 19,463.63 | 19,463.63 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (861.54) | (861.54) | 0.00 | 0.00 | 0.00 | 0.00 | (861.54) | 861.54 | 861.54 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 539.00 | 0.00 | 539.00 | (539.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,562.83** | **7,562.83** | **0.00** | **20,615.68** | **0.00** | **20,615.68** | **(13,052.85)** | **20,325.17** | **20,325.17** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,498.47 | 2,498.47 | 0.00 | 5,139.65 | 0.00 | 5,139.65 | (2,641.18) | 5,216.53 | 5,216.53 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (72.37) | (72.37) | 0.00 | 49.05 | 0.00 | 49.05 | (121.42) | 72.37 | 72.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,426.10** | **2,426.10** | **0.00** | **5,188.70** | **0.00** | **5,188.70** | **(2,762.60)** | **5,288.90** | **5,288.90** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,347.00 | 10,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,347.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (90.81) | (90.81) | 0.00 | 707.86 | 0.00 | 707.86 | (798.67) | 90.81 | 90.81 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (1,185.00) | (1,185.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,185.00) | 1,185.00 | 1,185.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,071.19** | **12,071.19** | **0.00** | **707.86** | **0.00** | **707.86** | **11,363.33** | **1,275.81** | **1,275.81** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,147.69 | 10,147.69 | 0.00 | 12,195.58 | 0.00 | 12,195.58 | (2,047.89) | 12,369.31 | 12,369.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,147.69** | **10,147.69** | **0.00** | **12,195.58** | **0.00** | **12,195.58** | **(2,047.89)** | **12,369.31** | **12,369.31** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | | **38,707.81** | **38,707.81** | **0.00** | **38,707.82** | **0.00** | **38,707.82** | **(0.01)** | **39,259.19** | **39,259.19** | **0.00** | **0.00** |
| **Total Fund: 14U542** | | **38,707.81** | **38,707.81** | **0.00** | **38,707.82** | **0.00** | **38,707.82** | **(0.01)** | **39,259.19** | **39,259.19** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U551 - Volume Search Sonar Processing** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,621.38) | (6,621.38) | 0.00 | 0.00 | 0.00 | 0.00 | (6,621.38) | 6,621.38 | 6,621.38 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,144.00 | 14,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,144.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,794.60) | (6,794.60) | 0.00 | 0.00 | 0.00 | 0.00 | (6,794.60) | 6,794.60 | 6,794.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **728.02** | **728.02** | **0.00** | **0.00** | **0.00** | **0.00** | **728.02** | **13,415.98** | **13,415.98** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 732.00 | 732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (570.75) | (570.75) | 0.00 | 0.00 | 0.00 | 0.00 | (570.75) | 570.75 | 570.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **161.25** | **161.25** | **0.00** | **0.00** | **0.00** | **0.00** | **161.25** | **570.75** | **570.75** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,281.00 | 8,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,281.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,116.70 | 0.00 | 9,116.70 | (9,116.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,281.00** | **8,281.00** | **0.00** | **9,116.70** | **0.00** | **9,116.70** | **(835.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 409.08 | 409.08 | 0.00 | 0.00 | 0.00 | 0.00 | 409.08 | 6,433.92 | 6,433.92 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **409.08** | **409.08** | **0.00** | **0.00** | **0.00** | **0.00** | **409.08** | **6,433.92** | **6,433.92** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **9,579.35** | **9,579.35** | **0.00** | **9,116.70** | **0.00** | **9,116.70** | **462.65** | **20,420.65** | **20,420.65** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U551 - Volume Search Sonar Processing** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U551** | **9,579.35** | **9,579.35** | **0.00** | **9,116.70** | **0.00** | **9,116.70** | **462.65** | **20,420.65** | **20,420.65** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U580 - Immune Mechanisms COBRE Year 5** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U580 - Immune Mechanisms COBRE Year 5** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,877.70 | 0.00 | 3,877.70 | (3,877.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,883.00 | 5,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,883.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,448.29 | 19,540.30 | 0.00 | 19,540.30 | (19,540.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,380.61 | 0.00 | 10,380.61 | (10,380.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 5,001.25 | 0.00 | 5,001.25 | (5,001.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,465.00 | 22,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,465.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **28,348.00** | **28,348.00** | **3,448.29** | **38,799.86** | **0.00** | **38,799.86** | **(10,451.86)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,023.00 | 6,023.00 | 882.75 | 6,685.16 | 0.00 | 6,685.16 | (662.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 455.11 | 0.00 | 455.11 | (455.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,023.00** | **6,023.00** | **882.75** | **7,140.27** | **0.00** | **7,140.27** | **(1,117.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 17,314.00 | 17,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,314.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,843.41 | 0.00 | 1,843.41 | (1,843.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 347.50 | 0.00 | 347.50 | (347.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,822.00 | 0.00 | 2,822.00 | (2,822.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,314.00** | **17,314.00** | **0.00** | **5,012.91** | **0.00** | **5,012.91** | **12,301.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 551.50 | 0.00 | 551.50 | (551.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **551.50** | **0.00** | **551.50** | **(551.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 23,258.00 | 23,258.00 | 1,992.27 | 23,438.42 | 0.00 | 23,438.42 | (180.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **23,258.00** | **23,258.00** | **1,992.27** | **23,438.42** | **0.00** | **23,438.42** | **(180.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHVR** | | **74,943.00** | **74,943.00** | **6,323.31** | **74,942.96** | **0.00** | **74,942.96** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U580** | | **74,943.00** | **74,943.00** | **6,323.31** | **74,942.96** | **0.00** | **74,942.96** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U583 - Innovative Approach to Fabricate** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,000.04 | 0.00 | 1,000.04 | (1,000.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,307.72 | 2,307.72 | 0.00 | 2,307.72 | (2,307.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **23,000.00** | **23,000.00** | **2,307.72** | **16,507.90** | **0.00** | **16,507.90** | **6,492.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 758.00 | 758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.00 | 301.01 | 0.00 | 301.01 | (301.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **758.00** | **758.00** | **210.00** | **301.01** | **0.00** | **301.01** | **456.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 6,451.00 | 6,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,451.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 37.94 | 37.94 | 0.00 | 37.94 | (37.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 101.20 | 101.20 | 0.00 | 101.20 | (101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,451.00** | **7,451.00** | **139.14** | **139.14** | **0.00** | **139.14** | **7,311.86** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,995.25 | 0.00 | 7,995.25 | (7,995.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **7,995.25** | **0.00** | **7,995.25** | **(7,995.25)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | | **31,209.00** | **31,209.00** | **2,656.86** | **24,943.30** | **0.00** | **24,943.30** | **6,265.70** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U583** | | **31,209.00** | **31,209.00** | **2,656.86** | **24,943.30** | **0.00** | **24,943.30** | **6,265.70** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U586 - REGIMENT:Macro Language System** | | | | | | | | | | | | |
| **Org: UDESJJ - PI Jeffrey Johnson** | | | | **Org Mgr: Johnson, Jeffrey B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,228.80 | 0.00 | 4,228.80 | (4,228.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,556.00 | 5,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,556.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,556.00** | **5,556.00** | **0.00** | **4,228.80** | **0.00** | **4,228.80** | **1,327.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 467.00 | 467.00 | 0.00 | 1,835.29 | 0.00 | 1,835.29 | (1,368.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **467.00** | **467.00** | **0.00** | **1,835.29** | **0.00** | **1,835.29** | **(1,368.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,770.00 | 2,770.00 | 0.00 | 2,728.84 | 0.00 | 2,728.84 | 41.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,770.00** | **2,770.00** | **0.00** | **2,728.84** | **0.00** | **2,728.84** | **41.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJJ** | | **8,793.00** | **8,793.00** | **0.00** | **8,792.93** | **0.00** | **8,792.93** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U586** | | **8,793.00** | **8,793.00** | **0.00** | **8,792.93** | **0.00** | **8,792.93** | **0.07** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U595 - NE Green Chemistry Consortium** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,186.81 | 0.00 | 10,186.81 | (10,186.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,300.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,700.00 | 11,700.00 | 0.00 | 11,700.00 | (11,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **56,300.00** | **56,300.00** | **2,700.00** | **21,886.81** | **0.00** | **21,886.81** | **34,413.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,236.00 | 12,236.00 | 0.00 | 4,421.14 | 0.00 | 4,421.14 | 7,814.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 245.70 | 1,064.70 | 0.00 | 1,064.70 | (1,064.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,236.00** | **12,236.00** | **245.70** | **5,485.84** | **0.00** | **5,485.84** | **6,750.16** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 391.59 | 391.59 | 0.00 | 391.59 | (391.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,155.00 | 11,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 974.62 | 9,136.03 | 0.00 | 9,136.03 | (9,136.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | (0.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | 33.00 | (33.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.54 | 0.00 | 15.54 | (15.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 812.16 | 0.00 | 812.16 | (812.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 627.00 | 0.00 | 627.00 | (627.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **12,155.00** | **12,155.00** | **1,381.21** | **11,030.52** | **0.00** | **11,030.52** | **1,124.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 36,746.00 | 36,746.00 | 1,947.13 | 17,281.49 | 0.00 | 17,281.49 | 19,464.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **36,746.00** | **36,746.00** | **1,947.13** | **17,281.49** | **0.00** | **17,281.49** | **19,464.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **117,437.00** | **117,437.00** | **6,274.04** | **55,684.66** | **0.00** | **55,684.66** | **61,752.34** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U595** | | **117,437.00** | **117,437.00** | **6,274.04** | **55,684.66** | **0.00** | **55,684.66** | **61,752.34** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U596 - NSEC - Kinsey** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,232.00 | 7,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,232.00** | **7,232.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,232.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 607.00 | 607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **607.00** | **607.00** | **0.00** | **0.00** | **0.00** | **0.00** | **607.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 239.40 | 2,369.50 | 0.00 | 2,369.50 | (2,369.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 262.42 | 0.00 | 262.42 | (262.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,000.00** | **13,000.00** | **239.40** | **2,631.92** | **0.00** | **2,631.92** | **10,368.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 2,022.50 | 2,022.50 | 6,067.50 | 8,090.00 | (8,090.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **2,022.50** | **2,022.50** | **6,067.50** | **8,090.00** | **(3,090.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,586.00 | 9,586.00 | 110.12 | 1,210.67 | 0.00 | 1,210.67 | 8,375.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,586.00** | **9,586.00** | **110.12** | **1,210.67** | **0.00** | **1,210.67** | **8,375.33** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBK** | | **35,425.00** | **35,425.00** | **2,372.02** | **5,865.09** | **6,067.50** | **11,932.59** | **23,492.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U596** | | **35,425.00** | **35,425.00** | **2,372.02** | **5,865.09** | **6,067.50** | **11,932.59** | **23,492.41** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U603 - Mitigation of ASR in Concrete** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,199.64 | 0.00 | 13,199.64 | (13,199.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,200.00** | **13,200.00** | **0.00** | **13,199.64** | **0.00** | **13,199.64** | **0.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 234.00 | 234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 86.10 | 0.00 | 86.10 | (86.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | (22.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **234.00** | **234.00** | **0.00** | **108.10** | **0.00** | **108.10** | **125.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,096.00 | 9,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,072.95 | 0.00 | 9,072.95 | (9,072.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,096.00** | **9,096.00** | **0.00** | **9,072.95** | **0.00** | **9,072.95** | **23.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,045.00 | 6,045.00 | 0.00 | 5,988.43 | 0.00 | 5,988.43 | 56.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,045.00** | **6,045.00** | **0.00** | **5,988.43** | **0.00** | **5,988.43** | **56.57** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **28,575.00** | **28,575.00** | **0.00** | **28,369.12** | **0.00** | **28,369.12** | **205.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U603** | | **28,575.00** | **28,575.00** | **0.00** | **28,369.12** | **0.00** | **28,369.12** | **205.88** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U610 - Multibeam Swath Bathymetry** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,422.00 | 11,422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,422.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,127.24 | 5,127.24 | 0.00 | 5,127.24 | (5,127.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,422.00** | **11,422.00** | **5,127.24** | **5,127.24** | **0.00** | **5,127.24** | **6,294.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,039.00 | 1,039.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 466.59 | 466.59 | 0.00 | 466.59 | (466.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,039.00** | **1,039.00** | **466.59** | **466.59** | **0.00** | **466.59** | **572.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,607.00 | 5,607.00 | 2,517.24 | 2,517.24 | 0.00 | 2,517.24 | 3,089.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,607.00** | **5,607.00** | **2,517.24** | **2,517.24** | **0.00** | **2,517.24** | **3,089.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **18,068.00** | **18,068.00** | **8,111.07** | **8,111.07** | **0.00** | **8,111.07** | **9,956.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U610** | | **18,068.00** | **18,068.00** | **8,111.07** | **8,111.07** | **0.00** | **8,111.07** | **9,956.93** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U614 - On Demand Synthesis of SWNT** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 16,667.00 | 16,667.00 | 3,831.43 | 15,785.48 | 0.00 | 15,785.48 | 881.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **16,667.00** | **16,667.00** | **3,831.43** | **15,785.48** | **0.00** | **15,785.48** | **881.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 4,267.00 | 4,267.00 | 980.85 | 4,041.10 | 0.00 | 4,041.10 | 225.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **4,267.00** | **4,267.00** | **980.85** | **4,041.10** | **0.00** | **4,041.10** | **225.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 574.11 | 699.64 | 0.00 | 699.64 | (699.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **3,000.00** | **3,000.00** | **574.11** | **699.64** | **0.00** | **699.64** | **2,300.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 10,770.00 | 10,770.00 | 2,423.89 | 9,236.82 | 0.00 | 9,236.82 | 1,533.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **10,770.00** | **10,770.00** | **2,423.89** | **9,236.82** | **0.00** | **9,236.82** | **1,533.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **34,704.00** | **34,704.00** | **7,810.28** | **29,763.04** | **0.00** | **29,763.04** | **4,940.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U614** | **34,704.00** | **34,704.00** | **7,810.28** | **29,763.04** | **0.00** | **29,763.04** | **4,940.96** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U615 - Ctr for High-Rage Nanomanufact.REU** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 2,666.67 | 2,666.67 | 0.00 | 2,666.67 | (2,666.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,990.00 | 2,990.00 | 0.00 | 2,990.00 | (2,990.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **5,656.67** | **5,656.67** | **0.00** | **5,656.67** | **(5,656.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 242.67 | 242.67 | 0.00 | 242.67 | (242.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **242.67** | **242.67** | **0.00** | **242.67** | **(242.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722205 Participant Sup-Stipends | 14,100.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **14,100.00** | **14,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,100.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 3,525.00 | 3,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **3,525.00** | **3,525.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,525.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **17,625.00** | **17,625.00** | **5,899.34** | **5,899.34** | **0.00** | **5,899.34** | **11,725.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U615** | **17,625.00** | **17,625.00** | **5,899.34** | **5,899.34** | **0.00** | **5,899.34** | **11,725.66** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U630 - SPCE Imaging Microscopy** | | | | | | | | | | | | |
| **Org: UDMSJH - PI James Harper** | | | | **Org Mgr: Harper, James M E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,744.00 | 6,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,744.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,037.53 | 1,037.53 | 0.00 | 1,037.53 | (1,037.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,747.79 | 9,747.79 | 0.00 | 9,747.79 | (9,747.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,178.00 | 19,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,178.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,707.86 | 2,707.86 | 0.00 | 2,707.86 | (2,707.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **25,922.00** | **25,922.00** | **13,493.18** | **13,493.18** | **0.00** | **13,493.18** | **12,428.82** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,118.00 | 1,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,118.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 340.83 | 340.83 | 0.00 | 340.83 | (340.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,118.00** | **1,118.00** | **340.83** | **340.83** | **0.00** | **340.83** | **777.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,224.28 | 1,224.28 | 0.00 | 1,224.28 | (1,224.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,825.00** | **3,825.00** | **1,224.28** | **1,224.28** | **0.00** | **1,224.28** | **2,600.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,978.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,978.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,978.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,198.00 | 14,198.00 | 6,776.26 | 6,776.26 | 0.00 | 6,776.26 | 7,421.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,198.00** | **14,198.00** | **6,776.26** | **6,776.26** | **0.00** | **6,776.26** | **7,421.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSJH** | | **54,041.00** | **54,041.00** | **21,834.55** | **21,834.55** | **0.00** | **21,834.55** | **32,206.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U630** | | **54,041.00** | **54,041.00** | **21,834.55** | **21,834.55** | **0.00** | **21,834.55** | **32,206.45** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U631 - Florida Everglades Assessment** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,457.00 | 9,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,457.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,017.48 | 3,017.48 | 0.00 | 3,017.48 | (3,017.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **9,457.00** | **9,457.00** | **3,017.48** | **3,017.48** | **0.00** | **3,017.48** | **6,439.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 794.00 | 794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 274.60 | 274.60 | 0.00 | 274.60 | (274.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **794.00** | **794.00** | **274.60** | **274.60** | **0.00** | **274.60** | **519.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,800.00** | **1,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,544.00 | 5,544.00 | 1,481.44 | 1,481.44 | 0.00 | 1,481.44 | 4,062.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,544.00** | **5,544.00** | **1,481.44** | **1,481.44** | **0.00** | **1,481.44** | **4,062.56** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **17,595.00** | **17,595.00** | **4,773.52** | **4,773.52** | **0.00** | **4,773.52** | **12,821.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U631** | | **17,595.00** | **17,595.00** | **4,773.52** | **4,773.52** | **0.00** | **4,773.52** | **12,821.48** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U633 - Joint Dev of Reversi Barriers** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,092.00 | 34,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,512.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,086.93 | 3,086.93 | 0.00 | 3,086.93 | (3,086.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 130,888.00 | 80,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **186,980.00** | **115,400.00** | **3,086.93** | **3,086.93** | **0.00** | **3,086.93** | **112,313.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,542.00 | 31,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,601.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 280.92 | 280.92 | 0.00 | 280.92 | (280.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **46,542.00** | **31,601.00** | **280.92** | **280.92** | **0.00** | **280.92** | **31,320.08** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 14,000.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 607.90 | 607.90 | 0.00 | 607.90 | (607.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 43,372.00 | 29,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 4,593.87 | 4,593.87 | 0.00 | 4,593.87 | (4,593.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 243.34 | 243.34 | 0.00 | 243.34 | (243.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 375.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **57,372.00** | **38,872.00** | **5,820.11** | **5,820.11** | **0.00** | **5,820.11** | **33,051.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 92,000.00 | 92,000.00 | 58,734.80 | 58,734.80 | 35,200.00 | 93,934.80 | (1,934.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 7,327.02 | 7,327.02 | (7,327.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **92,000.00** | **92,000.00** | **58,734.80** | **58,734.80** | **42,527.02** | **101,261.82** | **(9,261.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 130,903.00 | 83,644.00 | 4,124.24 | 4,124.24 | 0.00 | 4,124.24 | 79,519.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **130,903.00** | **83,644.00** | **4,124.24** | **4,124.24** | **0.00** | **4,124.24** | **79,519.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | | **513,797.00** | **361,517.00** | **72,047.00** | **72,047.00** | **42,527.02** | **114,574.02** | **246,942.98** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U633** | | **513,797.00** | **361,517.00** | **72,047.00** | **72,047.00** | **42,527.02** | **114,574.02** | **246,942.98** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U634 - Joint Dev of Reversi Barriers** | | | | | | | | | | | | |
| **Org: UDCHRJ - PI Richard Johnson** | | | | **Org Mgr: Johnson, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 21,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,580.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,636.36 | 3,636.36 | 0.00 | 3,636.36 | (3,636.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **71,580.00** | **3,636.36** | **3,636.36** | **0.00** | **3,636.36** | **67,943.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,941.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 330.90 | 330.90 | 0.00 | 330.90 | (330.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **14,941.00** | **330.90** | **330.90** | **0.00** | **330.90** | **14,610.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 663.80 | 663.80 | 0.00 | 663.80 | (663.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | 180.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,005.88 | 2,005.88 | 0.00 | 2,005.88 | (2,005.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **18,500.00** | **2,849.68** | **2,849.68** | **0.00** | **2,849.68** | **15,650.32** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 47,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,259.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **47,259.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,259.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRJ** | | **0.00** | **152,280.00** | **6,816.94** | **6,816.94** | **0.00** | **6,816.94** | **145,463.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U634** | | **0.00** | **152,280.00** | **6,816.94** | **6,816.94** | **0.00** | **6,816.94** | **145,463.06** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14U636 - Sonar Signal Processing** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,570.00 | 13,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,570.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,292.31 | 4,292.31 | 0.00 | 4,292.31 | (4,292.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,570.00** | **13,570.00** | **4,292.31** | **4,292.31** | **0.00** | **4,292.31** | **9,277.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 802.00 | 802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 802.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 390.60 | 390.60 | 0.00 | 390.60 | (390.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **802.00** | **802.00** | **390.60** | **390.60** | **0.00** | **390.60** | **411.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 9,160.00 | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **9,160.00** | **9,160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,160.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,468.00 | 6,468.00 | 2,107.32 | 2,107.32 | 0.00 | 2,107.32 | 4,360.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,468.00** | **6,468.00** | **2,107.32** | **2,107.32** | **0.00** | **2,107.32** | **4,360.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **30,000.00** | **30,000.00** | **6,790.23** | **6,790.23** | **0.00** | **6,790.23** | **23,209.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14U636** | | **30,000.00** | **30,000.00** | **6,790.23** | **6,790.23** | **0.00** | **6,790.23** | **23,209.77** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCE00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | |
| **Org: UDCHCZ - PI Charles Zercher** | | | **Org Mgr: Zercher, Charles Kent** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCZ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDCSPH - PI Philip Hatcher** | | | | **Org Mgr: Hatcher, Philip John** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSPH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDESKV - PI Karen Von Damm** | | | | **Org Mgr: Von Damm, Karen L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESKV** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEBC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | |
| **Org: UDMEDW - PI David Watt** | | | **Org Mgr: Watt, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEDW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMETG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 14UHST - Non-Profit Misc** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 14UHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C001 - Innovative Uv Technologies /Cost Sh** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C001** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C005 - UNH Impact Center /Cost Sh** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,393.58 | 13,393.58 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,393.58** | **13,393.58** |
| **Total Org: UDCHCB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,393.58** | **13,393.58** |
| **Total Fund: 15C005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,393.58** | **13,393.58** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (5,902.00) | (5,902.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,902.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,202.00 | 10,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,202.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,300.00** | **4,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,556.27 | 1,556.27 | 0.00 | 0.00 | 0.00 | 0.00 | 1,556.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,556.27** | **1,556.27** | **0.00** | **0.00** | **0.00** | **0.00** | **1,556.27** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 1,520.00 | 1,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 2.66 | 2.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,522.66** | **1,522.66** | **0.00** | **0.00** | **0.00** | **0.00** | **1,522.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **7,378.93** | **7,378.93** | **0.00** | **0.00** | **0.00** | **0.00** | **7,378.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C021** | | **7,378.93** | **7,378.93** | **0.00** | **0.00** | **0.00** | **0.00** | **7,378.93** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C043 - Pollution Prevention /Cost Sh** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (274,116.89) | (274,116.89) | 0.00 | 0.00 | 0.00 | 0.00 | (274,116.89) | (592.73) | (592.73) | 65,328.62 | 65,328.62 |
| 611F60 | Faculty NTT Research | (198,934.50) | (198,934.50) | 0.00 | 0.00 | 0.00 | 0.00 | (198,934.50) | (395.03) | (395.03) | 56,189.57 | 56,189.57 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 560,936.00 | 560,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560,936.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **87,884.61** | **87,884.61** | **0.00** | **0.00** | **0.00** | **0.00** | **87,884.61** | **(987.76)** | **(987.76)** | **121,518.19** | **121,518.19** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,520.86 | 23,520.86 | 0.00 | 0.00 | 0.00 | 0.00 | 23,520.86 | (400.04) | (400.04) | 49,214.81 | 49,214.81 |
| **Subtotal Account Pool: 65** | | **23,520.86** | **23,520.86** | **0.00** | **0.00** | **0.00** | **0.00** | **23,520.86** | **(400.04)** | **(400.04)** | **49,214.81** | **49,214.81** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 13,374.35 | 13,374.35 | 0.00 | 0.00 | 0.00 | 0.00 | 13,374.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 40,571.68 | 40,571.68 | 0.00 | 0.00 | 0.00 | 0.00 | 40,571.68 | (610.64) | (610.64) | 75,122.42 | 75,122.42 |
| **Subtotal Account Pool: 76** | | **53,946.03** | **53,946.03** | **0.00** | **0.00** | **0.00** | **0.00** | **53,946.03** | **(610.64)** | **(610.64)** | **75,122.42** | **75,122.42** |
| **Total Org: UDCETE** | | **165,351.50** | **165,351.50** | **0.00** | **0.00** | **0.00** | **0.00** | **165,351.50** | **(1,998.44)** | **(1,998.44)** | **245,855.42** | **245,855.42** |
| **Total Fund: 15C121** | | **165,351.50** | **165,351.50** | **0.00** | **0.00** | **0.00** | **0.00** | **165,351.50** | **(1,998.44)** | **(1,998.44)** | **245,855.42** | **245,855.42** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C178 - Chemistry Systemic Initiati-Cost Sh** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 297.91 | 0.00 | 297.91 | (297.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (13,605.10) | (13,605.10) | 0.00 | 0.00 | 0.00 | 0.00 | (13,605.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | (57,370.43) | (57,370.43) | 0.00 | 4,925.52 | 0.00 | 4,925.52 | (62,295.95) | 22,896.76 | 22,896.76 | 34,473.67 | 34,473.67 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 4,899.86 | 0.00 | 4,899.86 | (4,899.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (11,756.00) | (11,756.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,756.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,624.00 | 11,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,624.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (9,340.00) | (9,340.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 81,090.00 | 81,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,090.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 0.00 | 18.00 | 18.00 |
| 61SNSH | Student Labor | (776.00) | (776.00) | 0.00 | 0.00 | 0.00 | 0.00 | (776.00) | 0.00 | 0.00 | 445.50 | 445.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,848.47** | **1,848.47** | **0.00** | **10,123.29** | **0.00** | **10,123.29** | **(8,274.82)** | **22,896.76** | **22,896.76** | **34,937.17** | **34,937.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,554.04 | 6,554.04 | 0.00 | 1,390.23 | 0.00 | 1,390.23 | 5,163.81 | 6,164.82 | 6,164.82 | 7,996.49 | 7,996.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (328.00) | (328.00) | 0.00 | 0.00 | 0.00 | 0.00 | (328.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,226.04** | **6,226.04** | **0.00** | **1,390.23** | **0.00** | **1,390.23** | **4,835.81** | **6,164.82** | **6,164.82** | **7,996.49** | **7,996.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710305 | Registration Fees-Other | (510.00) | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) | 0.00 | 0.00 | 510.00 | 510.00 |
| 711100 | Supplies-General | (420.70) | (420.70) | 0.00 | 0.00 | 0.00 | 0.00 | (420.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,813.00 | 2,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,813.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (14,416.39) | (14,416.39) | 0.00 | 0.00 | 0.00 | 0.00 | (14,416.39) | 303.03 | 303.03 | 6,906.13 | 6,906.13 |
| 71CZ | Other Expenses-Deductions | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,465.91** | **17,465.91** | **0.00** | **0.00** | **0.00** | **0.00** | **17,465.91** | **303.03** | **303.03** | **7,416.13** | **7,416.13** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 8,167.00 | 8,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,167.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (1,900.00) | (1,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,267.00** | **6,267.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,267.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (16,329.54) | (16,329.54) | 0.00 | 0.00 | 0.00 | 0.00 | (16,329.54) | 0.00 | 0.00 | 16,329.54 | 16,329.54 |
| **Subtotal Account Pool: 74** | | **(16,329.54)** | **(16,329.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,329.54)** | **0.00** | **0.00** | **16,329.54** | **16,329.54** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 46,733.00 | 46,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,733.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (38,021.11) | (38,021.11) | 0.00 | 3,525.88 | 0.00 | 3,525.88 | (41,546.99) | 9,103.05 | 9,103.05 | 15,608.55 | 15,608.55 |
| **Subtotal Account Pool: 76** | | **8,711.89** | **8,711.89** | **0.00** | **3,525.88** | **0.00** | **3,525.88** | **5,186.01** | **9,103.05** | **9,103.05** | **15,608.55** | **15,608.55** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | 0.60 | (0.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.60** | **0.00** | **0.60** | **(0.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **24,189.77** | **24,189.77** | **0.00** | **15,040.00** | **0.00** | **15,040.00** | **9,149.77** | **38,467.66** | **38,467.66** | **82,287.88** | **82,287.88** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C178 - Chemistry Systemic Initiati-Cost Sh** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C178** | **24,189.77** | **24,189.77** | **0.00** | **15,040.00** | **0.00** | **15,040.00** | **9,149.77** | **38,467.66** | **38,467.66** | **82,287.88** | **82,287.88** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C179 - Chemistry Systemic Initiati-Cost Sh** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (8,895.00) | (8,895.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,895.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,895.00 | 8,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,895.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 24.54 | 24.54 | 0.00 | 0.00 | 0.00 | 0.00 | 24.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **24.54** | **24.54** | **0.00** | **0.00** | **0.00** | **0.00** | **24.54** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (24.23) | (24.23) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(24.23)** | **(24.23)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 7,812.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (7,804.80) | (7,804.80) | 0.00 | (29.08) | 0.00 | (29.08) | (7,775.72) | 0.00 | 0.00 | (7.51) | (7.51) |
| **Subtotal Account Pool: 76** | | **7.20** | **7.20** | **0.00** | **(29.08)** | **0.00** | **(29.08)** | **36.28** | **0.00** | **0.00** | **(7.51)** | **(7.51)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **31.74** | **31.74** | **0.00** | **(29.08)** | **0.00** | **(29.08)** | **60.82** | **0.00** | **0.00** | **(31.74)** | **(31.74)** |
| **Total Fund: 15C179** | | **31.74** | **31.74** | **0.00** | **(29.08)** | **0.00** | **(29.08)** | **60.82** | **0.00** | **0.00** | **(31.74)** | **(31.74)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C194 - Winnipeg Uv Study /Cost Sh** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C194** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C204 - Disinfection By-Product /Cost Sh** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (63.71) | (63.71) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(63.71)** | **(63.71)** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(63.71)** | **(63.71)** |
| **Total Fund: 15C204** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(63.71)** | **(63.71)** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh** | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEVM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C211** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C214** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C225 - Essential Facility Inspection** | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C225** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C238** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C244 - WRRC 2002: Cost Share Hampton** | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,027.00 | 3,027.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,027.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **3,027.00** | **3,027.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,027.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 1,111.00 | 1,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,111.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **1,111.00** | **1,111.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,111.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **1,862.00** | **1,862.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,862.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C244** | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C245 - WRRC 2002: Cost Share Lamprey** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,587.00 | 10,587.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,587.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,525.00 | 3,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,112.00** | **19,112.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,112.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,267.00 | 5,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,267.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,267.00** | **5,267.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,267.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 1,745.00 | 1,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,445.00** | **8,445.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,445.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,235.00 | 8,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,235.00** | **8,235.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,235.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 14,771.00 | 14,771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,771.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,771.00** | **14,771.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,771.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | | **55,830.00** | **55,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,830.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C245** | | **55,830.00** | **55,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,830.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C254 - Bedrock Geologic Mapping** | | | | | | | | | | | |
| **Org: UDESWB - PI Wallace Bothner** | | | **Org Mgr: Bothner, Wallace A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **11,700.00** | **11,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,700.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 4,622.00 | 4,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,622.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **4,622.01** | **4,622.01** | **0.00** | **0.00** | **0.00** | **0.00** | **4,622.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 2,938.01 | 2,938.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,938.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **2,938.01** | **2,938.01** | **0.00** | **0.00** | **0.00** | **0.00** | **2,938.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESWB** | **19,260.02** | **19,260.02** | **0.00** | **0.00** | **0.00** | **0.00** | **19,260.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C254** | **19,260.02** | **19,260.02** | **0.00** | **0.00** | **0.00** | **0.00** | **19,260.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C258 - White Mtns Stream Classification** | | | | | | | | | | | |
| **Org: UDESLD - PI Lawrence Dingman** | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,835.69 | 2,835.69 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,835.69** | **2,835.69** |
| **Total Org: UDESLD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,835.69** | **2,835.69** |
| **Total Fund: 15C258** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,835.69** | **2,835.69** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C262 - WWRA Disenfection at CVA Supply** | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,490.00 | 18,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,490.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **18,490.00** | **18,490.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,490.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 7,303.00 | 7,303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,303.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **7,303.00** | **7,303.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,303.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 11,607.00 | 11,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,607.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **11,607.00** | **11,607.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,607.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJM** | **37,400.00** | **37,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C262** | **37,400.00** | **37,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,400.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C272 - UNH & High School Communications** | | | | | | | | | | | | |
| **Org: UDMAYL - PI Yeping Li** | | | | **Org Mgr: Li, Yeping** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **920.00** | **920.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42.00** | **42.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,518.64 | 1,518.64 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,518.64** | **1,518.64** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.45 | 198.45 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **198.45** | **198.45** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.36 | 1,125.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.36** | **1,125.36** | **0.00** | **0.00** |
| **Total Org: UDMAYL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.36** | **1,125.36** | **2,679.09** | **2,679.09** |
| **Total Fund: 15C272** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,125.36** | **1,125.36** | **2,679.09** | **2,679.09** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C281 - IRC: GT Equipment 2003 - UNH match** | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C281** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C307 - CAD Physical Model Rotator** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.49 | 95.49 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 | 432.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40.00** | **40.00** | **567.49** | **567.49** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.03 | 8.03 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8.03** | **8.03** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 258.99 | 258.99 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.00** | **18.00** | **258.99** | **258.99** |
| **Total Org: UDMEBK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58.00** | **58.00** | **834.51** | **834.51** |
| **Total Fund: 15C307** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58.00** | **58.00** | **834.51** | **834.51** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C323 - Hospital Benchmarking - Cost Share** | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C323** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C328 - Cost Share - GOALI Interconnect** | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 23,000.00 | 23,000.00 | 0.00 | 19,876.00 | 0.00 | 19,876.00 | 3,124.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **23,000.00** | **23,000.00** | **0.00** | **19,876.00** | **0.00** | **19,876.00** | **3,124.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMETG** | **23,000.00** | **23,000.00** | **0.00** | **19,876.00** | **0.00** | **19,876.00** | **3,124.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C328** | **23,000.00** | **23,000.00** | **0.00** | **19,876.00** | **0.00** | **19,876.00** | **3,124.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C329 - Cost Share - Salmon Net Pen** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (7,883.08) | (7,883.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7,883.08) | 0.00 | 0.00 | 7,883.08 | 7,883.08 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,745.00 | 7,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(138.08)** | **(138.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(138.08)** | **0.00** | **0.00** | **7,883.08** | **7,883.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (55.64) | (55.64) | 0.00 | 0.00 | 0.00 | 0.00 | (55.64) | 0.00 | 0.00 | 3,192.64 | 3,192.64 |
| **Subtotal Account Pool: 65** | | **(55.64)** | **(55.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(55.64)** | **0.00** | **0.00** | **3,192.64** | **3,192.64** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 4,836.00 | 4,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,836.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **4,836.00** | **4,836.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,836.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (88.84) | (88.84) | 0.00 | 0.00 | 0.00 | 0.00 | (88.84) | 0.00 | 0.00 | 5,094.84 | 5,094.84 |
| **Subtotal Account Pool: 76** | | **(88.84)** | **(88.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(88.84)** | **0.00** | **0.00** | **5,094.84** | **5,094.84** |
| **Total Org: UDMEDF** | | **4,553.44** | **4,553.44** | **0.00** | **0.00** | **0.00** | **0.00** | **4,553.44** | **0.00** | **0.00** | **16,170.56** | **16,170.56** |
| **Total Fund: 15C329** | | **4,553.44** | **4,553.44** | **0.00** | **0.00** | **0.00** | **0.00** | **4,553.44** | **0.00** | **0.00** | **16,170.56** | **16,170.56** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C382 - Assessment of Sand Resources** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,865.00 | 10,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,865.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (6,970.76) | (6,970.76) | 0.00 | 4,215.57 | 0.00 | 4,215.57 | (11,186.33) | 6,970.76 | 6,970.76 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,345.00 | 19,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,345.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (3,023.21) | (3,023.21) | 0.00 | 2,818.71 | 0.00 | 2,818.71 | (5,841.92) | 3,023.21 | 3,023.21 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 112.78 | 0.00 | 112.78 | (112.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,216.03** | **20,216.03** | **0.00** | **7,147.06** | **0.00** | **7,147.06** | **13,068.97** | **9,993.97** | **9,993.97** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,697.44 | 4,697.44 | 0.00 | 3,052.80 | 0.00 | 3,052.80 | 1,644.64 | 3,997.56 | 3,997.56 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.18 | 0.00 | 10.18 | (10.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **4,697.44** | **4,697.44** | **0.00** | **3,062.98** | **0.00** | **3,062.98** | **1,634.46** | **3,997.56** | **3,997.56** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,722.46 | 7,722.46 | 0.00 | 3,165.26 | 0.00 | 3,165.26 | 4,557.20 | 4,337.54 | 4,337.54 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **7,722.46** | **7,722.46** | **0.00** | **3,165.26** | **0.00** | **3,165.26** | **4,557.20** | **4,337.54** | **4,337.54** | **0.00** | **0.00** |
| **Total Org: UDESLW** | | **32,635.93** | **32,635.93** | **0.00** | **13,375.30** | **0.00** | **13,375.30** | **19,260.63** | **18,329.07** | **18,329.07** | **0.00** | **0.00** |
| **Total Fund: 15C382** | | **32,635.93** | **32,635.93** | **0.00** | **13,375.30** | **0.00** | **13,375.30** | **19,260.63** | **18,329.07** | **18,329.07** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C404 - Nanomanufacturing NSEC** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | (12,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 78,256.71 | 78,256.71 | 9,195.42 | 19,923.42 | 0.00 | 19,923.42 | 58,333.29 | 1,743.29 | 1,743.29 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,220.00 | 25,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,220.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,733.37) | (7,733.37) | 2,713.81 | 8,343.37 | 0.00 | 8,343.37 | (16,076.74) | 7,733.37 | 7,733.37 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (6.25) | (6.25) | 0.00 | 0.00 | 0.00 | 0.00 | (6.25) | 6.25 | 6.25 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (14,023.07) | (14,023.07) | 1,734.10 | 24,257.18 | 0.00 | 24,257.18 | (38,280.25) | 14,023.07 | 14,023.07 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,410.00 | 6,315.00 | 0.00 | 6,315.00 | (6,315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,845.00 | 32,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,845.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **114,559.02** | **114,559.02** | **30,068.33** | **70,853.97** | **0.00** | **70,853.97** | **43,705.05** | **23,505.98** | **23,505.98** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,195.31 | 33,195.31 | 2,354.04 | 5,100.42 | 0.00 | 5,100.42 | 28,094.89 | 470.69 | 470.69 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,859.46) | (1,859.46) | 1,496.76 | 4,058.75 | 0.00 | 4,058.75 | (5,918.21) | 1,859.46 | 1,859.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **31,335.85** | **31,335.85** | **3,850.80** | **9,159.17** | **0.00** | **9,159.17** | **22,176.68** | **2,330.15** | **2,330.15** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,779.06) | (1,779.06) | 0.00 | 76.02 | 0.00 | 76.02 | (1,855.08) | 1,779.06 | 1,779.06 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,344.75) | (1,344.75) | 109.70 | 1,055.08 | 0.00 | 1,055.08 | (2,399.83) | 1,344.75 | 1,344.75 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (768.64) | (768.64) | 302.97 | 452.47 | 0.00 | 452.47 | (1,221.11) | 768.64 | 768.64 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 344.70 | 0.00 | 344.70 | (344.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,156.00 | 21,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,156.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (184.00) | (184.00) | 1,383.57 | 5,226.54 | 0.00 | 5,226.54 | (5,410.54) | 184.00 | 184.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,075.94) | (1,075.94) | 225.30 | 950.30 | 0.00 | 950.30 | (2,026.24) | 1,075.94 | 1,075.94 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 75.84 | 256.13 | 0.00 | 256.13 | (256.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (386.71) | (386.71) | 0.00 | 0.00 | 0.00 | 0.00 | (386.71) | 386.71 | 386.71 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (2.78) | (2.78) | 0.00 | 16.64 | 0.00 | 16.64 | (19.42) | 2.78 | 2.78 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 13,000.00 | 26,000.00 | 0.00 | 26,000.00 | (26,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (638.80) | (638.80) | 81.00 | 1,275.20 | 0.00 | 1,275.20 | (1,914.00) | 638.80 | 638.80 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (385.00) | (385.00) | 0.00 | 0.00 | 0.00 | 0.00 | (385.00) | 385.00 | 385.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (0.19) | (0.19) | 0.00 | 0.00 | 0.00 | 0.00 | (0.19) | 0.19 | 0.19 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (4,615.87) | (4,615.87) | (271.00) | 6,752.12 | 0.00 | 6,752.12 | (11,367.99) | 4,615.87 | 4,615.87 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 6,510.50 | 0.00 | 6,510.50 | (6,510.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | 185.00 | (185.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,474.26** | **23,474.26** | **15,257.38** | **49,700.70** | **0.00** | **49,700.70** | **(26,226.44)** | **16,181.74** | **16,181.74** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C404 - Nanomanufacturing NSEC** | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 13,646.00 | 13,646.00 | 0.00 | 56,000.00 | 0.00 | 56,000.00 | (42,354.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **13,646.00** | **13,646.00** | **0.00** | **56,000.00** | **0.00** | **56,000.00** | **(42,354.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGM** | **190,015.13** | **190,015.13** | **49,176.51** | **185,713.84** | **0.00** | **185,713.84** | **4,301.29** | **42,017.87** | **42,017.87** | **0.00** | **0.00** |
| **Total Fund: 15C404** | **190,015.13** | **190,015.13** | **49,176.51** | **185,713.84** | **0.00** | **185,713.84** | **4,301.29** | **42,017.87** | **42,017.87** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C405 - Year 7 - RMRC** | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C405 - Year 7 - RMRC** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (87,044.93) | (87,044.93) | 0.00 | 79,137.47 | 0.00 | 79,137.47 | (166,182.40) | 87,044.93 | 87,044.93 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | (38,737.73) | (38,737.73) | 0.00 | 40,620.02 | 0.00 | 40,620.02 | (79,357.75) | 38,737.73 | 38,737.73 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 245,408.00 | 245,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,408.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **119,625.34** | **119,625.34** | **0.00** | **119,757.49** | **0.00** | **119,757.49** | **(132.15)** | **125,782.66** | **125,782.66** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 51,917.14 | 51,917.14 | 0.00 | 51,974.74 | 0.00 | 51,974.74 | (57.60) | 50,312.86 | 50,312.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **51,917.14** | **51,917.14** | **0.00** | **51,974.74** | **0.00** | **51,974.74** | **(57.60)** | **50,312.86** | **50,312.86** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 78,912.02 | 78,912.02 | 0.00 | 78,996.80 | 0.00 | 78,996.80 | (84.78) | 81,003.98 | 81,003.98 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **78,912.02** | **78,912.02** | **0.00** | **78,996.80** | **0.00** | **78,996.80** | **(84.78)** | **81,003.98** | **81,003.98** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **250,454.50** | **250,454.50** | **0.00** | **250,729.03** | **0.00** | **250,729.03** | **(274.53)** | **257,099.50** | **257,099.50** | **0.00** | **0.00** |
| **Total Fund: 15C405** | | **250,454.50** | **250,454.50** | **0.00** | **250,729.03** | **0.00** | **250,729.03** | **(274.53)** | **257,099.50** | **257,099.50** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C427 - NROC 2005 Program and Delivery** | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,328.89 | 1,328.89 | 0.00 | 1,328.89 | (1,328.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **1,328.89** | **1,328.89** | **0.00** | **1,328.89** | **(1,328.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.93 | 120.93 | 0.00 | 120.93 | (120.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **120.93** | **120.93** | **0.00** | **120.93** | **(120.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 376.95 | 376.95 | 0.00 | 376.95 | (376.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **376.95** | **376.95** | **0.00** | **376.95** | **(376.95)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | **0.00** | **0.00** | **1,826.77** | **1,826.77** | **0.00** | **1,826.77** | **(1,826.77)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C427** | **0.00** | **0.00** | **1,826.77** | **1,826.77** | **0.00** | **1,826.77** | **(1,826.77)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C433 - Supporting ASEAN Clean Water** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (13,725.93) | (13,725.93) | 0.00 | 24,791.72 | 0.00 | 24,791.72 | (38,517.65) | 13,725.93 | 13,725.93 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,924.00 | 46,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,924.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,150.76 | 0.00 | 5,150.76 | (5,150.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (244.20) | (244.20) | 0.00 | 0.00 | 0.00 | 0.00 | (244.20) | 244.20 | 244.20 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,223.75) | (5,223.75) | 0.00 | 2,567.83 | 0.00 | 2,567.83 | (7,791.58) | 5,223.75 | 5,223.75 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (478.12) | (478.12) | 0.00 | 16.87 | 0.00 | 16.87 | (494.99) | 478.12 | 478.12 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **36,252.00** | **36,252.00** | **0.00** | **34,527.18** | **0.00** | **34,527.18** | **1,724.82** | **19,672.00** | **19,672.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,851.63 | 13,851.63 | 0.00 | 10,759.64 | 0.00 | 10,759.64 | 3,091.99 | 5,490.37 | 5,490.37 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 650.72 | 0.00 | 650.72 | (650.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **13,851.63** | **13,851.63** | **0.00** | **11,410.36** | **0.00** | **11,410.36** | **2,441.27** | **5,490.37** | **5,490.37** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (274.68) | (274.68) | 0.00 | 0.00 | 0.00 | 0.00 | (274.68) | 274.68 | 274.68 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (282.77) | (282.77) | 0.00 | 0.00 | 0.00 | 0.00 | (282.77) | 282.77 | 282.77 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (3,845.40) | (3,845.40) | 0.00 | 1,599.80 | 0.00 | 1,599.80 | (5,445.20) | 3,845.40 | 3,845.40 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 20.78 | 0.00 | 20.78 | (20.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,574.96 | 0.00 | 1,574.96 | (1,574.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (32.15) | (32.15) | 0.00 | 0.00 | 0.00 | 0.00 | (32.15) | 32.15 | 32.15 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 634.74 | 0.00 | 634.74 | (634.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(335.00)** | **(335.00)** | **0.00** | **3,830.28** | **0.00** | **3,830.28** | **(4,165.28)** | **4,435.00** | **4,435.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 12,938.69 | 12,938.69 | 0.00 | 12,939.66 | 0.00 | 12,939.66 | (0.97) | 7,695.31 | 7,695.31 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **12,938.69** | **12,938.69** | **0.00** | **12,939.66** | **0.00** | **12,939.66** | **(0.97)** | **7,695.31** | **7,695.31** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **62,707.32** | **62,707.32** | **0.00** | **62,707.48** | **0.00** | **62,707.48** | **(0.16)** | **37,292.68** | **37,292.68** | **0.00** | **0.00** |
| **Total Fund: 15C433** | | **62,707.32** | **62,707.32** | **0.00** | **62,707.48** | **0.00** | **62,707.48** | **(0.16)** | **37,292.68** | **37,292.68** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C434 - Digitized Inventory of Drainage** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,378.60 | 0.00 | 15,378.60 | (15,378.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,752.00 | 15,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,752.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,752.00** | **15,752.00** | **0.00** | **15,378.60** | **0.00** | **15,378.60** | **373.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,301.00 | 6,301.00 | 0.00 | 6,674.20 | 0.00 | 6,674.20 | (373.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,301.00** | **6,301.00** | **0.00** | **6,674.20** | **0.00** | **6,674.20** | **(373.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,836.00 | 6,836.00 | 0.00 | 6,836.40 | 0.00 | 6,836.40 | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,836.00** | **6,836.00** | **0.00** | **6,836.40** | **0.00** | **6,836.40** | **(0.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **28,889.00** | **28,889.00** | **0.00** | **28,889.20** | **0.00** | **28,889.20** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C434** | | **28,889.00** | **28,889.00** | **0.00** | **28,889.20** | **0.00** | **28,889.20** | **(0.20)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15C437 - DEPSCOR 05 Nonlinear Aspects** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 25,748.50 | 25,748.50 | 0.00 | 25,748.50 | (25,748.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 87,715.00 | 87,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,715.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,648.00 | 0.00 | 8,648.00 | (8,648.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **87,715.00** | **87,715.00** | **25,748.50** | **34,396.50** | **0.00** | **34,396.50** | **53,318.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,937.00 | 28,937.00 | 11,174.90 | 11,174.90 | 0.00 | 11,174.90 | 17,762.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 786.97 | 0.00 | 786.97 | (786.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **28,937.00** | **28,937.00** | **11,174.90** | **11,961.87** | **0.00** | **11,961.87** | **16,975.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 28,103.00 | 28,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,103.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **28,103.00** | **28,103.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,103.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 53,660.00 | 53,660.00 | 16,615.50 | 20,861.24 | 0.00 | 20,861.24 | 32,798.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **53,660.00** | **53,660.00** | **16,615.50** | **20,861.24** | **0.00** | **20,861.24** | **32,798.76** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJM** | | **198,415.00** | **198,415.00** | **53,538.90** | **67,219.61** | **0.00** | **67,219.61** | **131,195.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15C437** | | **198,415.00** | **198,415.00** | **53,538.90** | **67,219.61** | **0.00** | **67,219.61** | **131,195.39** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CDUS - Undistributed Salaries for CEPS** | | | | | | | | | | | |
| **Org: UD0BSC - CEPS Business Service Ctr** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UD0BSC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 15CDUS - Undistributed Salaries for CEPS** | | | | | | | | | | | | |
| **Org: UD0RCM - CEPS RCM Allocations** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (199.08) | (199.08) | 199.08 | 199.08 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(199.08)** | **(199.08)** | **199.08** | **199.08** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (79.63) | (79.63) | 79.63 | 79.63 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(79.63)** | **(79.63)** | **79.63** | **79.63** |
| **Total Org: UD0RCM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(278.71)** | **(278.71)** | **278.71** | **278.71** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CDUS - Undistributed Salaries for CEPS** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CDUS - Undistributed Salaries for CEPS** | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.08 | 199.08 | (199.08) | (199.08) |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.08** | **199.08** | **(199.08)** | **(199.08)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.63 | 79.63 | (79.63) | (79.63) |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79.63** | **79.63** | **(79.63)** | **(79.63)** |
| **Total Org: UDEEWM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **278.71** | **278.71** | **(278.71)** | **(278.71)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15CDUS - Undistributed Salaries for CEPS** | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15CDUS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **(0.00)** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H004 - UNH Impact Center** | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15H004** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H026 - New 500 Nhz Nmr Spectrometer** | | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,999.80) | (4,999.80) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,999.80)** | **(4,999.80)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHHM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,999.80)** | **(4,999.80)** |
| **Total Fund: 15H026** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,999.80)** | **(4,999.80)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15H108 - Adaptive Multiresolution Data** | | | | | | | | | | | |
| **Org: UDCSDB - PI R D Bergeron** | | | **Org Mgr: Bergeron, R Daniel** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692.00 | 1,692.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.00** | **1,692.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSDB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.00** | **1,692.00** |
| **Total Fund: 15H108** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,692.00** | **1,692.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P022 - Non-Lethal Tech Innovation-Pgm Inc** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,152.95 | 6,707.67 | 0.00 | 6,707.67 | (6,707.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,152.95** | **6,707.67** | **0.00** | **6,707.67** | **(6,707.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,368.38 | 2,911.13 | 0.00 | 2,911.13 | (2,911.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,368.38** | **2,911.13** | **0.00** | **2,911.13** | **(2,911.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (184.19) | (184.19) | 0.00 | 0.00 | 0.00 | 0.00 | (184.19) | 184.19 | 184.19 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (585.00) | (585.00) | 0.00 | 0.00 | 0.00 | 0.00 | (585.00) | 585.00 | 585.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (4,023.31) | (4,023.31) | 0.00 | 0.00 | 0.00 | 0.00 | (4,023.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,060.00 | 6,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,982.00 | 11,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (57.60) | (57.60) | 0.00 | 0.00 | 0.00 | 0.00 | (57.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | 0.00 | (590.00) | 0.00 | 0.00 | 590.00 | 590.00 |
| 719000 | Business Meals-Meetings-Non Travel | (2,990.06) | (2,990.06) | 0.00 | 0.00 | 0.00 | 0.00 | (2,990.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,611.84** | **9,611.84** | **0.00** | **0.00** | **0.00** | **0.00** | **9,611.84** | **769.19** | **769.19** | **590.00** | **590.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,988.82 | 2,988.82 | 1,401.61 | 2,981.82 | 0.00 | 2,981.82 | 7.00 | 238.45 | 238.45 | 182.90 | 182.90 |
| **Subtotal Account Pool: 76** | | **2,988.82** | **2,988.82** | **1,401.61** | **2,981.82** | **0.00** | **2,981.82** | **7.00** | **238.45** | **238.45** | **182.90** | **182.90** |
| **Total Org: UDMSGS** | | **12,600.66** | **12,600.66** | **5,922.94** | **12,600.62** | **0.00** | **12,600.62** | **0.04** | **1,007.64** | **1,007.64** | **772.90** | **772.90** |
| **Total Fund: 15P022** | | **12,600.66** | **12,600.66** | **5,922.94** | **12,600.62** | **0.00** | **12,600.62** | **0.04** | **1,007.64** | **1,007.64** | **772.90** | **772.90** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P028 - Tech Transfer Program Income** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561.53 | 561.53 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,506.00 | 1,506.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,829.85 | 8,829.85 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,897.38** | **10,897.38** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (265.00) | (265.00) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(265.00)** | **(265.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,802.87 | 32,802.87 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,802.87** | **32,802.87** |
| **Total Org: UDCECG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,435.25** | **43,435.25** |
| **Total Fund: 15P028** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,435.25** | **43,435.25** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P043 - Polymer Workshop Revenue** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U000 | Salary Offset Account | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(3,000.00)** | **(3,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (331.00) | (331.00) | 331.00 | 331.00 |
| 7111 | Supplies | (5,824.25) | (5,824.25) | 0.00 | 0.00 | 0.00 | 0.00 | (5,824.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,991.00 | 10,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,991.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 1,329.25 | 1,329.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,329.25 | (1,427.00) | (1,427.00) | 97.75 | 97.75 |
| 719000 | Business Meals-Meetings-Non Travel | (1,329.25) | (1,329.25) | 0.00 | 0.00 | 0.00 | 0.00 | (1,329.25) | 0.00 | 0.00 | 1,329.25 | 1,329.25 |
| **Subtotal Account Pool: 71** | | **5,166.75** | **5,166.75** | **0.00** | **0.00** | **0.00** | **0.00** | **5,166.75** | **(1,758.00)** | **(1,758.00)** | **1,758.00** | **1,758.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,166.75) | (2,166.75) | 0.00 | 0.00 | 0.00 | 0.00 | (2,166.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **(2,166.75)** | **(2,166.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,166.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEDS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,758.00)** | **(1,758.00)** | **1,758.00** | **1,758.00** |
| **Total Fund: 15P043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,758.00)** | **(1,758.00)** | **1,758.00** | **1,758.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P044 - Tech Transfer Center - Income** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 72,281.80 | 72,281.80 | 0.00 | 0.00 | 0.00 | 0.00 | 72,281.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (691.64) | (691.64) | 0.00 | 2,173.82 | 0.00 | 2,173.82 | (2,865.46) | 691.64 | 691.64 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (457.39) | (457.39) | 0.00 | 0.00 | 0.00 | 0.00 | (457.39) | 457.39 | 457.39 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (180.75) | (180.75) | 0.00 | 0.00 | 0.00 | 0.00 | (180.75) | 180.75 | 180.75 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,464.52) | (1,464.52) | 0.00 | (1,464.52) | 0.00 | (1,464.52) | 0.00 | 1,464.52 | 1,464.52 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | (400.00) | (400.00) | 0.00 | (400.00) | 0.00 | (400.00) | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (49,965.66) | (49,965.66) | 0.00 | 17,929.42 | 0.00 | 17,929.42 | (67,895.08) | 40,737.01 | 40,737.01 | 9,228.65 | 9,228.65 |
| 719100 | Membership Dues & Fees | (600.00) | (600.00) | 0.00 | 300.00 | 0.00 | 300.00 | (900.00) | 600.00 | 600.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **18,521.84** | **18,521.84** | **0.00** | **18,538.72** | **0.00** | **18,538.72** | **(16.88)** | **44,531.31** | **44,531.31** | **9,228.65** | **9,228.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 | (330.00) | (330.00) | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 5,433.87 | 5,433.87 | 0.00 | 5,746.99 | 0.00 | 5,746.99 | (313.12) | 13,702.40 | 13,702.40 | 2,860.89 | 2,860.89 |
| **Subtotal Account Pool: 76** | | **5,763.87** | **5,763.87** | **0.00** | **5,746.99** | **0.00** | **5,746.99** | **16.88** | **13,372.40** | **13,372.40** | **2,860.89** | **2,860.89** |
| **Total Org: UDCECG** | | **24,285.71** | **24,285.71** | **0.00** | **24,285.71** | **0.00** | **24,285.71** | **(0.00)** | **57,903.71** | **57,903.71** | **12,089.54** | **12,089.54** |
| **Total Fund: 15P044** | | **24,285.71** | **24,285.71** | **0.00** | **24,285.71** | **0.00** | **24,285.71** | **(0.00)** | **57,903.71** | **57,903.71** | **12,089.54** | **12,089.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P055 - Radiopharmaceuticals based on Cross** | | | | | | | | | | | |
| **Org: UDCHGW - PI Gary Weisman** | | | **Org Mgr: Weisman, Gary R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 7112 Research Supplies | 1,370.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **1,370.00** | **1,370.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,370.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **630.00** | **630.00** | **0.00** | **0.00** | **0.00** | **0.00** | **630.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGW** | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15P055** | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 15P061 - 2006-07 Technology Transfer Ctr** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | 31,338.20 | 31,338.20 | 0.00 | 0.00 | 0.00 | 0.00 | 31,338.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 61.88 | 61.88 | 0.00 | 61.88 | (61.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 7,220.07 | 28,535.29 | 0.00 | 28,535.29 | (28,535.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **31,338.20** | **31,338.20** | **7,281.95** | **28,597.17** | **0.00** | **28,597.17** | **2,741.03** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 10,717.84 | 10,717.84 | 2,490.44 | 9,780.24 | 0.00 | 9,780.24 | 937.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **10,717.84** | **10,717.84** | **2,490.44** | **9,780.24** | **0.00** | **9,780.24** | **937.60** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCECG** | | **42,056.04** | **42,056.04** | **9,772.39** | **38,377.41** | **0.00** | **38,377.41** | **3,678.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 15P061** | | **42,056.04** | **42,056.04** | **9,772.39** | **38,377.41** | **0.00** | **38,377.41** | **3,678.63** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166011 - Bedrock Bioremediation Ctr** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (21,350.00) | (21,350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,364.86 | 40,364.86 | 0.00 | 0.00 | 0.00 | 0.00 | 40,364.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (26,600.00) | (26,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (26,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (30,344.80) | (30,344.80) | 0.00 | 0.00 | 0.00 | 0.00 | (30,344.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,130.00 | 32,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,400.00) | (14,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (54,841.12) | (54,841.12) | 0.00 | 0.00 | 0.00 | 0.00 | (54,841.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 59,000.00 | 59,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (913.50) | (913.50) | 0.00 | 0.00 | 0.00 | 0.00 | (913.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (5,679.28) | (5,679.28) | 0.00 | 0.00 | 0.00 | 0.00 | (5,679.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,450.00 | 21,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,183.84)** | **(1,183.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,183.84)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,240.10 | 2,240.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,240.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (33.85) | (33.85) | 0.00 | 0.00 | 0.00 | 0.00 | (33.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,206.25** | **2,206.25** | **0.00** | **0.00** | **0.00** | **0.00** | **2,206.25** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (3,379.48) | (3,379.48) | 0.00 | 0.00 | 0.00 | 0.00 | (3,379.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,091.92) | (1,091.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,091.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,305.00) | (2,305.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,305.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (211.50) | (211.50) | 0.00 | 0.00 | 0.00 | 0.00 | (211.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (61,278.89) | (61,278.89) | 0.00 | 0.00 | 0.00 | 0.00 | (61,278.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (863.31) | (863.31) | 0.00 | 0.00 | 0.00 | 0.00 | (863.31) | 0.00 | 0.00 | 846.83 | 846.83 |
| 7130 | Printing and Copying | (749.46) | (749.46) | 0.00 | 0.00 | 0.00 | 0.00 | (749.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (788.21) | (788.21) | 0.00 | 0.00 | 0.00 | 0.00 | (788.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (177.81) | (177.81) | 0.00 | 0.00 | 0.00 | 0.00 | (177.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (4,409.95) | (4,409.95) | 0.00 | 0.00 | 0.00 | 0.00 | (4,409.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (5,017.50) | (5,017.50) | 0.00 | 0.00 | 0.00 | 0.00 | (5,017.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (1,492.70) | (1,492.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,492.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (97.75) | (97.75) | 0.00 | 0.00 | 0.00 | 0.00 | (97.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | (80.00) | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A1 | Electricity | (631.53) | (631.53) | 0.00 | 0.00 | 0.00 | 0.00 | (631.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 75,190.15 | 75,190.15 | 0.00 | 0.00 | 0.00 | 0.00 | 75,190.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(884.86)** | **(884.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(884.86)** | **0.00** | **0.00** | **846.83** | **846.83** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 2,488.50 | 2,488.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,488.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | (972.00) | (972.00) | 0.00 | 0.00 | 0.00 | 0.00 | (972.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,516.50** | **1,516.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1,516.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 36,140.84 | 36,140.84 | 0.00 | 0.00 | 0.00 | 0.00 | 36,140.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (42,886.48) | (42,886.48) | 0.00 | 0.00 | 0.00 | 0.00 | (42,886.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(6,745.64)** | **(6,745.64)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,745.64)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166011 - Bedrock Bioremediation Ctr** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7400 Capitalizable Equipment | 1,877.68 | 1,877.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,877.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **1,877.68** | **1,877.68** | **0.00** | **0.00** | **0.00** | **0.00** | **1,877.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 7603 F&A Expenditures | 22,771.16 | 22,771.16 | 0.00 | 0.00 | 0.00 | 0.00 | 22,771.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | (19,557.25) | (19,557.25) | 0.00 | 0.00 | 0.00 | 0.00 | (19,557.25) | 0.00 | 0.00 | (815.88) | (815.88) |
| **Subtotal Account Pool: 76** | **3,213.91** | **3,213.91** | **0.00** | **0.00** | **0.00** | **0.00** | **3,213.91** | **0.00** | **0.00** | **(815.88)** | **(815.88)** |
| **Total Org: UDCENK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.95** | **30.95** |
| **Total Fund: 166011** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.95** | **30.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166012 - Bedrock Bioremediation Ctr** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | (875.00) | (875.00) | 0.00 | 0.00 | 0.00 | 0.00 | (875.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,195.00) | (3,195.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,195.00) | 0.00 | 0.00 | 195.00 | 195.00 |
| 615F10 | PAT | (18,060.07) | (18,060.07) | 0.00 | 0.00 | 0.00 | 0.00 | (18,060.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (3,670.90) | (3,670.90) | 0.00 | 0.00 | 0.00 | 0.00 | (3,670.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (566.01) | (566.01) | 0.00 | 0.00 | 0.00 | 0.00 | (566.01) | 0.00 | 0.00 | 566.01 | 566.01 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,860.65) | (1,860.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,860.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (140.00) | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 | (140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (149.20) | (149.20) | 0.00 | 0.00 | 0.00 | 0.00 | (149.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,516.83)** | **(1,516.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,516.83)** | **0.00** | **0.00** | **761.01** | **761.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,198.40 | 1,198.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,198.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (417.68) | (417.68) | 0.00 | 0.00 | 0.00 | 0.00 | (417.68) | 0.00 | 0.00 | 63.92 | 63.92 |
| **Subtotal Account Pool: 65** | | **780.72** | **780.72** | **0.00** | **0.00** | **0.00** | **0.00** | **780.72** | **0.00** | **0.00** | **63.92** | **63.92** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166012 - Bedrock Bioremediation Ctr** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,033.00) | (1,033.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,033.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (163.54) | (163.54) | 0.00 | 0.00 | 0.00 | 0.00 | (163.54) | 0.00 | 0.00 | 18.00 | 18.00 |
| 7101 | Out of State Travel | (2,730.26) | (2,730.26) | 0.00 | 0.00 | 0.00 | 0.00 | (2,730.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (63.48) | (63.48) | 0.00 | 0.00 | 0.00 | 0.00 | (63.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (1,205.00) | (1,205.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,205.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (720.00) | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 | (720.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (1,940.27) | (1,940.27) | 0.00 | 0.00 | 0.00 | 0.00 | (1,940.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (1,195.51) | (1,195.51) | 0.00 | 0.00 | 0.00 | 0.00 | (1,195.51) | 0.00 | 0.00 | (160.92) | (160.92) |
| 710Z | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (792.18) | (792.18) | 0.00 | 0.00 | 0.00 | 0.00 | (792.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (8,882.22) | (8,882.22) | 0.00 | 0.00 | 0.00 | 0.00 | (8,882.22) | 14.53 | 14.53 | 7,145.04 | 7,145.04 |
| 7130 | Printing and Copying | (1,459.65) | (1,459.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,459.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,739.22) | (1,739.22) | 0.00 | 0.00 | 0.00 | 0.00 | (1,739.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (37.18) | (37.18) | 0.00 | 0.00 | 0.00 | 0.00 | (37.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (360.00) | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 | (360.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (137.54) | (137.54) | 0.00 | 0.00 | 0.00 | 0.00 | (137.54) | 0.00 | 0.00 | 137.54 | 137.54 |
| 7160 | Maintenance and Repairs | (1,557.67) | (1,557.67) | 0.00 | 0.00 | 0.00 | 0.00 | (1,557.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (811.32) | (811.32) | 0.00 | 0.00 | 0.00 | 0.00 | (811.32) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7161 | Rentals-Leases | (1,078.92) | (1,078.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,078.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (4,273.60) | (4,273.60) | 0.00 | 0.00 | 0.00 | 0.00 | (4,273.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (7,371.37) | (7,371.37) | 0.00 | 0.00 | 0.00 | 0.00 | (7,371.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (7,040.91) | (7,040.91) | 0.00 | 0.00 | 0.00 | 0.00 | (7,040.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (970.24) | (970.24) | 0.00 | 0.00 | 0.00 | 0.00 | (970.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (374.50) | (374.50) | 0.00 | 0.00 | 0.00 | 0.00 | (374.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (216.51) | (216.51) | 0.00 | 0.00 | 0.00 | 0.00 | (216.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (119.32) | (119.32) | 0.00 | 0.00 | 0.00 | 0.00 | (119.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (94.17) | (94.17) | 0.00 | 0.00 | 0.00 | 0.00 | (94.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (1,748.83) | (1,748.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,748.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (213.27) | (213.27) | 0.00 | 0.00 | 0.00 | 0.00 | (213.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (117.00) | (117.00) | 0.00 | 0.00 | 0.00 | 0.00 | (117.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (495.20) | (495.20) | 0.00 | 0.00 | 0.00 | 0.00 | (495.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71A1 | Electricity | (685.30) | (685.30) | 0.00 | 0.00 | 0.00 | 0.00 | (685.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | (664.58) | (664.58) | 0.00 | 0.00 | 0.00 | 0.00 | (664.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (434.53) | (434.53) | 0.00 | 0.00 | 0.00 | 0.00 | (434.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 23,800.00 | 23,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(21,926.29)** | **(21,926.29)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,926.29)** | **14.53** | **14.53** | **8,139.66** | **8,139.66** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | (148,064.22) | (133,398.72) | 0.00 | 14,665.00 | 0.00 | 14,665.00 | (148,063.72) | 1,604.65 | 1,604.65 | 46,667.85 | 46,667.85 |
| 730002 | Subcontracts 02 | (7,500.00) | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **4,435.78** | **19,101.28** | **0.00** | **14,665.00** | **0.00** | **14,665.00** | **4,436.28** | **1,604.65** | **1,604.65** | **46,667.85** | **46,667.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 45,377.93 | 45,377.93 | 0.00 | 0.00 | 0.00 | 0.00 | 45,377.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (26,393.88) | (26,393.88) | 0.00 | 0.00 | 0.00 | 0.00 | (26,393.88) | 6.39 | 6.39 | 2,155.83 | 2,155.83 |
| **Subtotal Account Pool: 76** | | **18,984.05** | **18,984.05** | **0.00** | **0.00** | **0.00** | **0.00** | **18,984.05** | **6.39** | **6.39** | **2,155.83** | **2,155.83** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166012 - Bedrock Bioremediation Ctr** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | |
| 780100 Electricity | (757.42) | (757.42) | 0.00 | 0.00 | 0.00 | 0.00 | (757.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | **(757.42)** | **(757.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(757.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **0.01** | **14,665.51** | **0.00** | **14,665.00** | **0.00** | **14,665.00** | **0.51** | **1,625.57** | **1,625.57** | **57,788.27** | **57,788.27** |
| **Total Fund: 166012** | **0.01** | **14,665.51** | **0.00** | **14,665.00** | **0.00** | **14,665.00** | **0.51** | **1,625.57** | **1,625.57** | **57,788.27** | **57,788.27** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166013 - Bbc Drilling** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (7,685.00) | (7,685.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,685.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (7,000.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (7,669.50) | (7,669.50) | 0.00 | 0.00 | 0.00 | 0.00 | (7,669.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (117.00) | (117.00) | 0.00 | 0.00 | 0.00 | 0.00 | (117.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (356.00) | (356.00) | 0.00 | 0.00 | 0.00 | 0.00 | (356.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (484.28) | (484.28) | 0.00 | 0.00 | 0.00 | 0.00 | (484.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,188.22** | **2,188.22** | **0.00** | **0.00** | **0.00** | **0.00** | **2,188.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,130.40 | 1,130.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (645.04) | (645.04) | 0.00 | 0.00 | 0.00 | 0.00 | (645.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **485.36** | **485.36** | **0.00** | **0.00** | **0.00** | **0.00** | **485.36** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (262.41) | (262.41) | 0.00 | 0.00 | 0.00 | 0.00 | (262.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (55.20) | (55.20) | 0.00 | 0.00 | 0.00 | 0.00 | (55.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (235.24) | (235.24) | 0.00 | 0.00 | 0.00 | 0.00 | (235.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (12,565.77) | (12,565.77) | 0.00 | 0.00 | 0.00 | 0.00 | (12,565.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,325.42) | (4,325.42) | 0.00 | 0.00 | 0.00 | 0.00 | (4,325.42) | 38.71 | 38.71 | 19.95 | 19.95 |
| 714000 | Postage-General | (124.32) | (124.32) | 0.00 | 0.00 | 0.00 | 0.00 | (124.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (1,289.92) | (1,289.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,289.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,340.00) | (2,340.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,340.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (4,423.00) | (4,423.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,423.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (21.61) | (21.61) | 0.00 | 0.00 | 0.00 | 0.00 | (21.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (26.23) | (26.23) | 0.00 | 0.00 | 0.00 | 0.00 | (26.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (18.85) | (18.85) | 0.00 | 0.00 | 0.00 | 0.00 | (18.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 16,556.60 | 16,556.60 | 0.00 | 0.00 | 0.00 | 0.00 | 16,556.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(9,631.37)** | **(9,631.37)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,631.37)** | **38.71** | **38.71** | **19.95** | **19.95** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 6,299.17 | 6,299.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6,299.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **6,299.17** | **6,299.17** | **0.00** | **0.00** | **0.00** | **0.00** | **6,299.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 10,492.38 | 10,492.38 | 0.00 | 0.00 | 0.00 | 0.00 | 10,492.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (9,833.76) | (9,833.76) | 0.00 | 0.00 | 0.00 | 0.00 | (9,833.76) | 17.03 | 17.03 | (50.62) | (50.62) |
| **Subtotal Account Pool: 76** | | **658.62** | **658.62** | **0.00** | **0.00** | **0.00** | **0.00** | **658.62** | **17.03** | **17.03** | **(50.62)** | **(50.62)** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55.74** | **55.74** | **(30.67)** | **(30.67)** |
| **Total Fund: 166013** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55.74** | **55.74** | **(30.67)** | **(30.67)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166014 - Bbc Packers Dmls - Low Flow** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.71 | 3.71 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.06 | 25.06 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.77** | **28.77** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.00** | **12.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.66 | 12.66 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.66** | **12.66** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **53.43** | **53.43** |
| **Total Fund: 166014** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **53.43** | **53.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166015 - Bbc Micro Sampling Mineral** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166015** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166016 - Bbc Earth Sciences** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.40 | 112.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **112.40** | **112.40** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.46 | 49.46 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49.46** | **49.46** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **161.86** | **161.86** |
| **Total Fund: 166016** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **161.86** | **161.86** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166017 - Bedrock Bioremediation Ctr** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166017** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166018 - Small Water Treatment Tech Ctr** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,167.41 | 6,167.41 | 0.00 | 0.00 | 0.00 | 0.00 | 6,167.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,864.63 | 15,864.63 | 0.00 | 0.00 | 0.00 | 0.00 | 15,864.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (9,677.27) | (9,677.27) | 0.00 | 0.00 | 0.00 | 0.00 | (9,677.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,742.81) | (10,742.81) | 0.00 | 0.00 | 0.00 | 0.00 | (10,742.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (775.26) | (775.26) | 0.00 | 0.00 | 0.00 | 0.00 | (775.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (836.70) | (836.70) | 0.00 | 0.00 | 0.00 | 0.00 | (836.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 89.63 | 89.63 | 0.00 | 0.00 | 0.00 | 0.00 | 89.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (7.73) | (7.73) | 0.00 | 0.00 | 0.00 | 0.00 | (7.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **81.90** | **81.90** | **0.00** | **0.00** | **0.00** | **0.00** | **81.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (43.48) | (43.48) | 0.00 | 0.00 | 0.00 | 0.00 | (43.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,707.52) | (2,707.52) | 0.00 | 0.00 | 0.00 | 0.00 | (2,707.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (595.00) | (595.00) | 0.00 | 0.00 | 0.00 | 0.00 | (595.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (240.72) | (240.72) | 0.00 | 0.00 | 0.00 | 0.00 | (240.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | (66.63) | (66.63) | 0.00 | 0.00 | 0.00 | 0.00 | (66.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,743.78) | (1,743.78) | 0.00 | 0.00 | 0.00 | 0.00 | (1,743.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (14.58) | (14.58) | 0.00 | 0.00 | 0.00 | 0.00 | (14.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (140.50) | (140.50) | 0.00 | 0.00 | 0.00 | 0.00 | (140.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (53.29) | (53.29) | 0.00 | 0.00 | 0.00 | 0.00 | (53.29) | 23.29 | 23.29 | 0.00 | 0.00 |
| 7140 | Postage | (15.25) | (15.25) | 0.00 | 0.00 | 0.00 | 0.00 | (15.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (198.31) | (198.31) | 0.00 | 0.00 | 0.00 | 0.00 | (198.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (755.56) | (755.56) | 0.00 | 0.00 | 0.00 | 0.00 | (755.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (515.44) | (515.44) | 0.00 | 0.00 | 0.00 | 0.00 | (515.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (202.23) | (202.23) | 0.00 | 0.00 | 0.00 | 0.00 | (202.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (278.80) | (278.80) | 0.00 | 0.00 | 0.00 | 0.00 | (278.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (481.71) | (481.71) | 0.00 | 0.00 | 0.00 | 0.00 | (481.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 3,968.36 | 3,968.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,968.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(84.44)** | **(84.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **(84.44)** | **23.29** | **23.29** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 797.71 | 797.71 | 0.00 | 0.00 | 0.00 | 0.00 | 797.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (794.88) | (794.88) | 0.00 | 0.00 | 0.00 | 0.00 | (794.88) | 10.25 | 10.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2.83** | **2.83** | **0.00** | **0.00** | **0.00** | **0.00** | **2.83** | **10.25** | **10.25** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.29** | **0.29** | **0.00** | **0.00** | **0.00** | **0.00** | **0.29** | **33.54** | **33.54** | **0.00** | **0.00** |
| **Total Fund: 166018** | | **0.29** | **0.29** | **0.00** | **0.00** | **0.00** | **0.00** | **0.29** | **33.54** | **33.54** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166019 - Regulatory & Consulting Eng** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166019** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166020 - Evaluation of Non-Aligned** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166020** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166021 - Innovated Treatment Comparison** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166021** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166022 - Costing Summaries of New Water** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166022** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166023 - Chem. Choices - Pbt Screening** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 124,634.00 | 124,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,634.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (8,470.89) | (8,470.89) | 0.00 | 0.00 | 0.00 | 0.00 | (8,470.89) | 0.00 | 0.00 | 8,470.89 | 8,470.89 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (14,259.54) | (14,259.54) | 0.00 | 0.00 | 0.00 | 0.00 | (14,259.54) | 5,000.40 | 5,000.40 | 9,259.14 | 9,259.14 |
| 611PXM | [NSE] Supplemental-Other-Misc | (99,299.63) | (99,299.63) | 0.00 | 0.00 | 0.00 | 0.00 | (99,299.63) | 2,960.79 | 2,960.79 | 30,692.43 | 30,692.43 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (21,966.00) | (21,966.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,966.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (22,570.75) | (22,570.75) | 0.00 | 0.00 | 0.00 | 0.00 | (22,570.75) | 800.00 | 800.00 | 1,664.00 | 1,664.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (432.00) | (432.00) | 432.00 | 432.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,067.19** | **4,067.19** | **0.00** | **0.00** | **0.00** | **0.00** | **4,067.19** | **8,329.19** | **8,329.19** | **50,518.46** | **50,518.46** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,375.58 | 8,375.58 | 0.00 | 0.00 | 0.00 | 0.00 | 8,375.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (9,612.18) | (9,612.18) | 0.00 | 0.00 | 0.00 | 0.00 | (9,612.18) | 668.73 | 668.73 | 4,067.33 | 4,067.33 |
| **Subtotal Account Pool: 65** | | **(1,236.60)** | **(1,236.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,236.60)** | **668.73** | **668.73** | **4,067.33** | **4,067.33** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (610.22) | (610.22) | 0.00 | 0.00 | 0.00 | 0.00 | (610.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 178.81 | 178.81 | 0.00 | 0.00 | 0.00 | 0.00 | 178.81 | 113.75 | 113.75 | 241.91 | 241.91 |
| 7101 | Out of State Travel | (10,762.14) | (10,762.14) | 0.00 | 0.00 | 0.00 | 0.00 | (10,762.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (19,929.83) | (19,929.83) | 0.00 | 0.00 | 0.00 | 0.00 | (19,929.83) | 693.44 | 693.44 | 1,455.43 | 1,455.43 |
| 710200 | Foreign Travel | (1,194.27) | (1,194.27) | 0.00 | 0.00 | 0.00 | 0.00 | (1,194.27) | 0.00 | 0.00 | 1,150.17 | 1,150.17 |
| 710Z | Travel-Other | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (29.76) | (29.76) | 0.00 | 0.00 | 0.00 | 0.00 | (29.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,882.43 | 9,882.43 | 0.00 | 0.00 | 0.00 | 0.00 | 9,882.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (1,502.16) | (1,502.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,502.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (4,992.39) | (4,992.39) | 0.00 | 0.00 | 0.00 | 0.00 | (4,992.39) | 1,270.20 | 1,270.20 | 830.20 | 830.20 |
| 713000 | Printing & Copying-General | (11.50) | (11.50) | 0.00 | 0.00 | 0.00 | 0.00 | (11.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (13.30) | (13.30) | 0.00 | 0.00 | 0.00 | 0.00 | (13.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (50.97) | (50.97) | 0.00 | 0.00 | 0.00 | 0.00 | (50.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (0.40) | (0.40) | 0.00 | 0.00 | 0.00 | 0.00 | (0.40) | 0.00 | 0.00 | 0.40 | 0.40 |
| 714010 | Postage-Off Campus Mail Services | (306.38) | (306.38) | 0.00 | 0.00 | 0.00 | 0.00 | (306.38) | 0.00 | 0.00 | 13.65 | 13.65 |
| 7180 | Telecommunications | (1,656.96) | (1,656.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,656.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (3,770.88) | (3,770.88) | 0.00 | 0.00 | 0.00 | 0.00 | (3,770.88) | 0.00 | 0.00 | 331.29 | 331.29 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (365.06) | (365.06) | 0.00 | 0.00 | 0.00 | 0.00 | (365.06) | 0.00 | 0.00 | 93.85 | 93.85 |
| 718014 | Telecom-Telephone Equipment | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (3,080.93) | (3,080.93) | 0.00 | 0.00 | 0.00 | 0.00 | (3,080.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 6,054.00 | 6,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,054.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,821.91)** | **(2,821.91)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,821.91)** | **2,077.39** | **2,077.39** | **4,116.90** | **4,116.90** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 27.80 | 27.80 | 0.00 | 0.00 | 0.00 | 0.00 | 27.80 | 0.00 | 0.00 | 2,634.65 | 2,634.65 |
| **Subtotal Account Pool: 73** | | **27.80** | **27.80** | **0.00** | **0.00** | **0.00** | **0.00** | **27.80** | **0.00** | **0.00** | **2,634.65** | **2,634.65** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 15,330.73 | 15,330.73 | 0.00 | 0.00 | 0.00 | 0.00 | 15,330.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (15,367.88) | (15,367.88) | 0.00 | 0.00 | 0.00 | 0.00 | (15,367.88) | 2,879.58 | 2,879.58 | 15,262.64 | 15,262.64 |
| **Subtotal Account Pool: 76** | | **(37.15)** | **(37.15)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37.15)** | **2,879.58** | **2,879.58** | **15,262.64** | **15,262.64** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166023 - Chem. Choices - Pbt Screening** | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.67 | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | (0.67) | (0.67) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.67** | **0.67** | **0.00** | **0.00** | **0.00** | **0.00** | **0.67** | **(0.67)** | **(0.67)** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **13,954.22** | **13,954.22** | **76,599.98** | **76,599.98** |
| **Total Fund: 166023** | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **13,954.22** | **13,954.22** | **76,599.98** | **76,599.98** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166024 - Pp2 of Metal Finishers** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,796.93 | 14,796.93 | 0.00 | 0.00 | 0.00 | 0.00 | 14,796.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (21,280.00) | (21,280.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (5,468.18) | (5,468.18) | 0.00 | 0.00 | 0.00 | 0.00 | (5,468.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (16,891.11) | (16,891.11) | 0.00 | 0.00 | 0.00 | 0.00 | (16,891.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (75.00) | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,917.36 | 28,917.36 | 0.00 | 0.00 | 0.00 | 0.00 | 28,917.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (754.25) | (754.25) | 0.00 | 0.00 | 0.00 | 0.00 | (754.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (2,437.81) | (2,437.81) | 0.00 | 0.00 | 0.00 | 0.00 | (2,437.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (2,166.85) | (2,166.85) | 0.00 | 0.00 | 0.00 | 0.00 | (2,166.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2.69) | (2.69) | 0.00 | 0.00 | 0.00 | 0.00 | (2.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (332.00) | (332.00) | 0.00 | 0.00 | 0.00 | 0.00 | (332.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (157.51) | (157.51) | 0.00 | 0.00 | 0.00 | 0.00 | (157.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (17.17) | (17.17) | 0.00 | 0.00 | 0.00 | 0.00 | (17.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,401.25) | (3,401.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,401.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (942.23) | (942.23) | 0.00 | 0.00 | 0.00 | 0.00 | (942.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,211.76 | 5,211.76 | 0.00 | 0.00 | 0.00 | 0.00 | 5,211.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166024** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166026 - Bedrock Bio: Administration** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,500.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (3,330.00) | (3,330.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,330.00) | 1,125.00 | 1,125.00 | 1,080.00 | 1,080.00 |
| 613N30 | Graduate Research Assistant | (6,250.05) | (6,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613N60 | Graduate - PT Lecturer | (278.00) | (278.00) | 0.00 | 0.00 | 0.00 | 0.00 | (278.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,656.75) | (1,656.75) | 0.00 | 0.00 | 0.00 | 0.00 | (1,656.75) | 0.00 | 0.00 | 1,656.75 | 1,656.75 |
| 615F10 | PAT | (135,009.82) | (135,009.82) | 0.00 | (2,518.17) | 0.00 | (2,518.17) | (132,491.65) | 35,192.42 | 35,192.42 | 43,351.15 | 43,351.15 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 186,709.19 | 186,709.19 | 0.00 | 0.00 | 0.00 | 0.00 | 186,709.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (96,904.50) | (96,904.50) | 0.00 | 0.00 | 0.00 | 0.00 | (96,904.50) | 25,594.24 | 25,594.24 | 30,007.35 | 30,007.35 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 56,500.00 | 56,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | (600.00) | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,517.06) | (10,517.06) | 0.00 | 0.00 | 0.00 | 0.00 | (10,517.06) | 6,000.04 | 6,000.04 | 4,000.02 | 4,000.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (20,179.25) | (20,179.25) | 0.00 | 0.00 | 0.00 | 0.00 | (20,179.25) | 2,774.25 | 2,774.25 | 17,405.00 | 17,405.00 |
| 61SNHO | Student Labor - Overtime | (0.56) | (0.56) | 0.00 | 0.00 | 0.00 | 0.00 | (0.56) | (0.97) | (0.97) | 1.53 | 1.53 |
| 61SNSH | Student Labor | (6,135.00) | (6,135.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,135.00) | (1,396.81) | (1,396.81) | 4,624.81 | 4,624.81 |
| 61SNWS | College Work Study | (431.60) | (431.60) | 0.00 | 0.00 | 0.00 | 0.00 | (431.60) | 0.00 | 0.00 | 431.60 | 431.60 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **15,416.60** | **15,416.60** | **0.00** | **(2,518.17)** | **0.00** | **(2,518.17)** | **17,934.77** | **69,288.17** | **69,288.17** | **108,808.26** | **108,808.26** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,116.67 | 28,116.67 | 0.00 | (1,092.89) | 0.00 | (1,092.89) | 29,209.56 | 24,368.29 | 24,368.29 | 29,694.84 | 29,694.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,044.52) | (3,044.52) | 0.00 | 0.00 | 0.00 | 0.00 | (3,044.52) | 831.53 | 831.53 | 2,027.95 | 2,027.95 |
| **Subtotal Account Pool: 65** | | **25,072.15** | **25,072.15** | **0.00** | **(1,092.89)** | **0.00** | **(1,092.89)** | **26,165.04** | **25,199.82** | **25,199.82** | **31,722.79** | **31,722.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 10,507.11 | 10,507.11 | 0.00 | 0.00 | 0.00 | 0.00 | 10,507.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (1,051.59) | (1,051.59) | 0.00 | 0.00 | 0.00 | 0.00 | (1,051.59) | 0.00 | 0.00 | 226.50 | 226.50 |
| 710100 | Out-of-State Travel | (11,207.02) | (11,207.02) | 0.00 | 0.00 | 0.00 | 0.00 | (11,207.02) | 629.30 | 629.30 | 7,610.52 | 7,610.52 |
| 710300 | Conference Registration Fees | (2,811.35) | (2,811.35) | 0.00 | 0.00 | 0.00 | 0.00 | (2,811.35) | (250.00) | (250.00) | 1,415.00 | 1,415.00 |
| 710400 | Student or Non-Emp Travel | (1,958.95) | (1,958.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,958.95) | 0.00 | 0.00 | 138.94 | 138.94 |
| 710Z00 | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (0.72) | (0.72) | 0.00 | 0.00 | 0.00 | 0.00 | (0.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,852.97 | 53,852.97 | 0.00 | 0.00 | 0.00 | 0.00 | 53,852.97 | 0.00 | 0.00 | 49.94 | 49.94 |
| 7112 | Research Supplies | (16,893.41) | (16,893.41) | 0.00 | 0.00 | 0.00 | 0.00 | (16,893.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30,604.59) | (30,604.59) | 0.00 | (6.38) | 0.00 | (6.38) | (30,598.21) | 1,076.64 | 1,076.64 | 25,965.37 | 25,965.37 |
| 713000 | Printing & Copying-General | (1,513.94) | (1,513.94) | 0.00 | 0.00 | 0.00 | 0.00 | (1,513.94) | 0.00 | 0.00 | 1,041.25 | 1,041.25 |
| 714000 | Postage-General | (216.07) | (216.07) | 0.00 | 0.00 | 0.00 | 0.00 | (216.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (1,355.22) | (1,355.22) | 0.00 | 0.00 | 0.00 | 0.00 | (1,355.22) | 0.00 | 0.00 | 527.40 | 527.40 |
| 714010 | Postage-Off Campus Mail Services | (489.68) | (489.68) | 0.00 | 0.00 | 0.00 | 0.00 | (489.68) | 0.00 | 0.00 | 376.99 | 376.99 |
| 716000 | Maintenance & Repairs-General | (9,052.21) | (9,052.21) | 0.00 | 0.00 | 0.00 | 0.00 | (9,052.21) | 43.38 | 43.38 | 7,205.09 | 7,205.09 |
| 716100 | Rentals & Leases-General | (6,181.97) | (6,181.97) | 0.00 | 0.00 | 0.00 | 0.00 | (6,181.97) | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 716122 | Rental off site research facilities | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 750.00 | 750.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | (5,885.08) | (5,378.48) | 0.00 | 0.00 | 0.00 | 0.00 | (5,378.48) | 546.73 | 546.73 | 4,352.75 | 4,352.75 |
| 718000 | Telecom-General | (1,490.35) | (1,490.35) | 0.00 | 0.00 | 0.00 | 0.00 | (1,490.35) | 104.20 | 104.20 | 532.13 | 532.13 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (3,345.16) | (3,345.16) | 0.00 | 0.00 | 0.00 | 0.00 | (3,345.16) | 249.73 | 249.73 | 1,000.14 | 1,000.14 |
| 718014 | Telecom-Telephone Equipment | (930.44) | (930.44) | 0.00 | 0.00 | 0.00 | 0.00 | (930.44) | 415.00 | 415.00 | 344.81 | 344.81 |
| 718016 | Telecom-Usage (Tolls) | (597.82) | (597.82) | 0.00 | 0.00 | 0.00 | 0.00 | (597.82) | 54.52 | 54.52 | 144.32 | 144.32 |
| 719000 | Business Meals-Meetings-Non Travel | (1,135.90) | (1,135.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,135.90) | 0.00 | 0.00 | 64.68 | 64.68 |
| 71C600 | Insurance | (574.78) | (574.78) | 0.00 | 0.00 | 0.00 | 0.00 | (574.78) | 0.00 | 0.00 | 574.78 | 574.78 |
| 71C615 | Insurance-Vehicle | (1,574.90) | (1,574.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,574.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | (272.00) | (272.00) | 0.00 | 0.00 | 0.00 | 0.00 | (272.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(34,033.07)** | **(33,526.47)** | **0.00** | **(6.38)** | **0.00** | **(6.38)** | **(33,520.09)** | **3,619.50** | **3,619.50** | **54,320.61** | **54,320.61** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166026 - Bedrock Bio: Administration** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 4,269.50 | 4,269.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,269.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (4,269.50) | (4,269.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4,269.50) | 0.00 | 0.00 | 4,269.50 | 4,269.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,269.50** | **4,269.50** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 50,000.00 | 50,000.00 | 0.00 | 11,327.77 | 0.00 | 11,327.77 | 38,672.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (46,370.00) | (46,370.00) | 0.00 | 0.00 | 0.00 | 0.00 | (46,370.00) | 0.00 | 0.00 | 46,370.00 | 46,370.00 |
| **Subtotal Account Pool: 73** | | **3,630.00** | **3,630.00** | **0.00** | **11,327.77** | **0.00** | **11,327.77** | **(7,697.77)** | **0.00** | **0.00** | **46,370.00** | **46,370.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (5,476.04) | (5,476.04) | 0.00 | 0.00 | 0.00 | 0.00 | (5,476.04) | 0.00 | 0.00 | 5,476.04 | 5,476.04 |
| **Subtotal Account Pool: 74** | | **(5,476.04)** | **(5,476.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,476.04)** | **0.00** | **0.00** | **5,476.04** | **5,476.04** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,233.68 | 3,233.68 | 0.00 | (1,609.77) | 0.00 | (1,609.77) | 4,843.45 | 43,338.38 | 43,338.38 | 92,642.97 | 92,642.97 |
| **Subtotal Account Pool: 76** | | **3,233.68** | **3,233.68** | **0.00** | **(1,609.77)** | **0.00** | **(1,609.77)** | **4,843.45** | **43,338.38** | **43,338.38** | **92,642.97** | **92,642.97** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | (2,249.36) | (2,249.36) | 0.00 | 0.00 | 0.00 | 0.00 | (2,249.36) | 31.82 | 31.82 | 1,084.75 | 1,084.75 |
| **Subtotal Account Pool: 78** | | **(2,249.36)** | **(2,249.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,249.36)** | **31.82** | **31.82** | **1,084.75** | **1,084.75** |
| **Total Org: UDCENK** | | **5,593.96** | **6,100.56** | **0.00** | **6,100.56** | **0.00** | **6,100.56** | **0.00** | **141,477.69** | **141,477.69** | **344,694.92** | **344,694.92** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166026 - Bedrock Bio: Administration** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (0.01) | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | 0.01 | 0.01 |
| **Subtotal Account Pool: 76** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Org: UDCETE** | **(0.01)** | **(0.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.00** | **0.01** | **0.01** |
| **Total Fund: 166026** | **5,593.95** | **6,100.55** | **0.00** | **6,100.56** | **0.00** | **6,100.56** | **(0.01)** | **141,477.69** | **141,477.69** | **344,694.93** | **344,694.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (54.79) | (54.79) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.79)** | **(54.79)** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.79)** | **(54.79)** |
| **Total Fund: 166027** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(54.79)** | **(54.79)** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,881.66 | 5,881.66 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.38 | 544.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,380.06** | **9,380.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.84 | 293.84 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **293.84** | **293.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.59 | 666.59 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (221.75) | (221.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (602.45) | (602.45) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,403.60 | 4,403.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.70 | 207.70 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,579.69** | **4,579.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659.50 | 659.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **659.50** | **659.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.30 | 177.30 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177.30** | **177.30** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 6,342.82 | 6,342.82 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **6,342.82** | **6,342.82** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **21,433.21** | **21,433.21** |
| **Total Fund: 166028** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | **0.02** | **21,433.21** | **21,433.21** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166029 - Bedrock Bio: Earth Sciences** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.03 | 2,400.03 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,400.03** | **2,400.03** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.60 | 201.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **201.60** | **201.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.85 | 32.85 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.52 | 101.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 | 26.50 | 26.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.29 | 253.29 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **391.29** | **391.29** | **309.87** | **309.87** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.12 | 174.12 | 1,295.62 | 1,295.62 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **174.12** | **174.12** | **1,295.62** | **1,295.62** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **565.41** | **565.41** | **4,207.12** | **4,207.12** |
| **Total Fund: 166029** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **565.41** | **565.41** | **4,207.12** | **4,207.12** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166030 - Bedrock Bio: Microbiology** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5.62) | (5.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(5.62)** | **(5.62)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.50) | (2.50) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2.50)** | **(2.50)** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8.12)** | **(8.12)** |
| **Total Fund: 166030** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8.12)** | **(8.12)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166031 - Bedrock Bio: Fracture Skins** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,700.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (14,583.25) | (14,583.25) | 0.00 | 3,690.28 | 0.00 | 3,690.28 | (18,273.53) | 0.00 | 0.00 | 3,770.94 | 3,770.94 |
| 61CPEU | [NSE] Supplemental | (1,012.50) | (1,012.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,012.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,720.02) | (6,720.02) | 0.00 | 0.00 | 0.00 | 0.00 | (6,720.02) | 0.00 | 0.00 | 854.02 | 854.02 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (177.75) | (177.75) | 0.00 | 0.00 | 0.00 | 0.00 | (177.75) | 0.00 | 0.00 | 177.75 | 177.75 |
| 61SNSH | Student Labor | (1,554.64) | (1,554.64) | 0.00 | 0.00 | 0.00 | 0.00 | (1,554.64) | 0.00 | 0.00 | 240.51 | 240.51 |
| **Subtotal Account Pool: 61** | | **(7,348.16)** | **(7,348.16)** | **0.00** | **3,690.28** | **0.00** | **3,690.28** | **(11,038.44)** | **0.00** | **0.00** | **5,043.22** | **5,043.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (5,289.68) | (5,289.68) | 0.00 | 1,546.45 | 0.00 | 1,546.45 | (6,836.13) | 0.00 | 0.00 | 1,525.51 | 1,525.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (656.17) | (656.17) | 0.00 | 0.00 | 0.00 | 0.00 | (656.17) | 0.00 | 0.00 | 86.67 | 86.67 |
| **Subtotal Account Pool: 65** | | **(5,945.85)** | **(5,945.85)** | **0.00** | **1,546.45** | **0.00** | **1,546.45** | **(7,492.30)** | **0.00** | **0.00** | **1,612.18** | **1,612.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (1,201.65) | (1,201.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,201.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 25,146.00 | 25,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,146.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,772.76) | (2,772.76) | 0.00 | 0.00 | 0.00 | 0.00 | (2,772.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (29.40) | (29.40) | 0.00 | 0.00 | 0.00 | 0.00 | (29.40) | 0.00 | 0.00 | 17.45 | 17.45 |
| 714010 | Postage-Off Campus Mail Services | (178.31) | (178.31) | 0.00 | 0.00 | 0.00 | 0.00 | (178.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (8,341.60) | (8,341.60) | 0.00 | 0.00 | 0.00 | 0.00 | (8,341.60) | 0.00 | 0.00 | 1,416.25 | 1,416.25 |
| 718016 | Telecom-Usage (Tolls) | (13.65) | (13.65) | 0.00 | 0.00 | 0.00 | 0.00 | (13.65) | 0.00 | 0.00 | 0.64 | 0.64 |
| **Subtotal Account Pool: 71** | | **12,608.63** | **12,608.63** | **0.00** | **0.00** | **0.00** | **0.00** | **12,608.63** | **0.00** | **0.00** | **1,434.34** | **1,434.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,702.00 | 8,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,702.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **8,702.00** | **8,702.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,702.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (305.19) | (305.19) | 0.00 | 2,330.36 | 0.00 | 2,330.36 | (2,635.55) | 0.00 | 0.00 | 3,599.94 | 3,599.94 |
| **Subtotal Account Pool: 76** | | **(305.19)** | **(305.19)** | **0.00** | **2,330.36** | **0.00** | **2,330.36** | **(2,635.55)** | **0.00** | **0.00** | **3,599.94** | **3,599.94** |
| **Total Org: UDCENK** | | **7,711.43** | **7,711.43** | **0.00** | **7,567.09** | **0.00** | **7,567.09** | **144.34** | **0.00** | **0.00** | **11,689.68** | **11,689.68** |
| **Total Fund: 166031** | | **7,711.43** | **7,711.43** | **0.00** | **7,567.09** | **0.00** | **7,567.09** | **144.34** | **0.00** | **0.00** | **11,689.68** | **11,689.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166032 - Bedrock Bio: Drilling Parameter Rec** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (8,000.00) | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (7,761.55) | (7,761.55) | 0.00 | 0.00 | 0.00 | 0.00 | (7,761.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,700.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (5,223.05) | (5,223.05) | 0.00 | 0.00 | 0.00 | 0.00 | (5,223.05) | 300.03 | 300.03 | 2,954.02 | 2,954.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,750.08) | (2,750.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2,750.08) | 1,257.92 | 1,257.92 | 1,492.16 | 1,492.16 |
| **Subtotal Account Pool: 61** | | **965.32** | **965.32** | **0.00** | **0.00** | **0.00** | **0.00** | **965.32** | **1,557.95** | **1,557.95** | **4,446.18** | **4,446.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,092.00 | 1,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,092.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,337.83) | (1,337.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,337.83) | 130.88 | 130.88 | 373.49 | 373.49 |
| **Subtotal Account Pool: 65** | | **(245.83)** | **(245.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(245.83)** | **130.88** | **130.88** | **373.49** | **373.49** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (149.00) | (149.00) | 0.00 | 0.00 | 0.00 | 0.00 | (149.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (3,668.55) | (3,668.55) | 0.00 | 0.00 | 0.00 | 0.00 | (3,668.55) | 520.83 | 520.83 | 654.74 | 654.74 |
| 713000 | Printing & Copying-General | (165.98) | (165.98) | 0.00 | 0.00 | 0.00 | 0.00 | (165.98) | 165.73 | 165.73 | 0.25 | 0.25 |
| 714010 | Postage-Off Campus Mail Services | (32.22) | (32.22) | 0.00 | 0.00 | 0.00 | 0.00 | (32.22) | 0.00 | 0.00 | 32.22 | 32.22 |
| 716000 | Maintenance & Repairs-General | (300.49) | (300.49) | 0.00 | 0.00 | 0.00 | 0.00 | (300.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (845.10) | (845.10) | 0.00 | 0.00 | 0.00 | 0.00 | (845.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (38.52) | (38.52) | 0.00 | 0.00 | 0.00 | 0.00 | (38.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,599.86)** | **(2,599.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,599.86)** | **686.56** | **686.56** | **687.21** | **687.21** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 5,761.00 | 5,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,761.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,081.10) | (3,081.10) | 0.00 | 0.00 | 0.00 | 0.00 | (3,081.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,679.90** | **2,679.90** | **0.00** | **0.00** | **0.00** | **0.00** | **2,679.90** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (837.75) | (837.75) | 0.00 | 0.00 | 0.00 | 0.00 | (837.75) | 1,057.06 | 1,057.06 | 2,450.59 | 2,450.59 |
| **Subtotal Account Pool: 76** | | **(837.75)** | **(837.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(837.75)** | **1,057.06** | **1,057.06** | **2,450.59** | **2,450.59** |
| **Total Org: UDCENK** | | **(38.22)** | **(38.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(38.22)** | **3,432.45** | **3,432.45** | **7,957.47** | **7,957.47** |
| **Total Fund: 166032** | | **(38.22)** | **(38.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(38.22)** | **3,432.45** | **3,432.45** | **7,957.47** | **7,957.47** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166033 - Bedrock Bio: Microcosms** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166033** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166034 - Bedrock Bio: Hydraulics** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.57 | 300.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.57** | **300.57** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | 216.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **216.00** | **216.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.76 | 133.76 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **133.76** | **133.76** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **650.33** | **650.33** |
| **Total Fund: 166034** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **650.33** | **650.33** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166035 - Bedrock Bio: Pease Site Maintenance** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166035** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166036 - Bedrock Bio: Tech Transfer** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.92 | 6.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.92** | **6.92** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.08 | 3.08 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.08** | **3.08** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.00** | **10.00** |
| **Total Fund: 166036** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.00** | **10.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166037 - Bedrock Bio: Tech Verification** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166037** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166038 - WTTC: Administration** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166038** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166039 - WTTC: Training** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,348.00 | 4,348.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,348.00** | **4,348.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.23 | 365.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **365.23** | **365.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,517.67 | 52,517.67 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,517.67** | **52,517.67** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.08 | 2,168.08 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.08** | **2,168.08** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **59,398.98** | **59,398.98** |
| **Total Fund: 166039** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **59,398.98** | **59,398.98** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166040 - WTTC: Riverbank Evaluation** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166041 - WTTC: Innovation** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.02 | 2,954.02 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,298.07 | 1,298.07 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,252.09** | **4,252.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.72 | 525.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.12 | 248.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **773.84** | **773.84** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,203.88 | 1,203.88 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,203.88** | **1,203.88** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,865.73 | 2,865.73 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,865.73** | **2,865.73** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,095.54** | **9,095.54** |
| **Total Fund: 166041** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,095.54** | **9,095.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166042 - WTTC: Costing Summaries** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,209.03 | 8,209.03 | 0.00 | 0.00 | 0.00 | 0.00 | 8,209.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (12,263.04) | (12,263.04) | 0.00 | 0.00 | 0.00 | 0.00 | (12,263.04) | 0.00 | 0.00 | 3,082.84 | 3,082.84 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (652.71) | (652.71) | 0.00 | (485.00) | 0.00 | (485.00) | (167.71) | 533.71 | 533.71 | 119.00 | 119.00 |
| 61U000 | Salary Offset Account | 3.14 | 3.14 | 0.00 | 0.00 | 0.00 | 0.00 | 3.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,296.42** | **1,296.42** | **0.00** | **(485.00)** | **0.00** | **(485.00)** | **1,781.42** | **533.71** | **533.71** | **3,201.84** | **3,201.84** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,469.22) | (3,469.22) | 0.00 | 0.00 | 0.00 | 0.00 | (3,469.22) | 0.00 | 0.00 | 1,248.55 | 1,248.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (54.83) | (54.83) | 0.00 | (40.74) | 0.00 | (40.74) | (14.09) | 44.83 | 44.83 | 10.00 | 10.00 |
| **Subtotal Account Pool: 65** | | **(3,524.05)** | **(3,524.05)** | **0.00** | **(40.74)** | **0.00** | **(40.74)** | **(3,483.31)** | **44.83** | **44.83** | **1,258.55** | **1,258.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 3,662.00 | 3,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,662.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (1,653.98) | (1,653.98) | 0.00 | 0.00 | 0.00 | 0.00 | (1,653.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (89.03) | (89.03) | 0.00 | 0.00 | 0.00 | 0.00 | (89.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,798.99** | **1,798.99** | **0.00** | **0.00** | **0.00** | **0.00** | **1,798.99** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (338.84) | (338.84) | 0.00 | (241.84) | 0.00 | (241.84) | (97.00) | 266.13 | 266.13 | 2,051.77 | 2,051.77 |
| **Subtotal Account Pool: 76** | | **(338.84)** | **(338.84)** | **0.00** | **(241.84)** | **0.00** | **(241.84)** | **(97.00)** | **266.13** | **266.13** | **2,051.77** | **2,051.77** |
| **Total Org: UDCEMC** | | **(767.48)** | **(767.48)** | **0.00** | **(767.58)** | **0.00** | **(767.58)** | **0.10** | **844.67** | **844.67** | **6,512.16** | **6,512.16** |
| **Total Fund: 166042** | | **(767.48)** | **(767.48)** | **0.00** | **(767.58)** | **0.00** | **(767.58)** | **0.10** | **844.67** | **844.67** | **6,512.16** | **6,512.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166043 - Innovative Performance Monitoring** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (2,996.88) | (2,996.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,996.88) | 0.00 | 0.00 | 2,996.88 | 2,996.88 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,500.12) | (12,500.12) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.12) | 0.00 | 0.00 | 12,500.12 | 12,500.12 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,530.00 | 33,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,530.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (14,769.06) | (14,769.06) | 0.00 | 0.00 | 0.00 | 0.00 | (14,769.06) | 0.00 | 0.00 | 8,862.06 | 8,862.06 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | (3.14) | (3.14) | 0.00 | 0.00 | 0.00 | 0.00 | (3.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **16,260.80** | **16,260.80** | **0.00** | **0.00** | **0.00** | **0.00** | **16,260.80** | **0.00** | **0.00** | **24,359.06** | **24,359.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,077.00 | 4,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,077.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,644.46) | (1,644.46) | 0.00 | 0.00 | 0.00 | 0.00 | (1,644.46) | 0.00 | 0.00 | 996.09 | 996.09 |
| **Subtotal Account Pool: 65** | | **2,432.54** | **2,432.54** | **0.00** | **0.00** | **0.00** | **0.00** | **2,432.54** | **0.00** | **0.00** | **996.09** | **996.09** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | (189.70) | (189.70) | 0.00 | 0.00 | 0.00 | 0.00 | (189.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (525.96) | (525.96) | 0.00 | 0.00 | 0.00 | 0.00 | (525.96) | 0.00 | 0.00 | 525.96 | 525.96 |
| 710300 | Conference Registration Fees | (730.00) | (730.00) | 0.00 | 0.00 | 0.00 | 0.00 | (730.00) | 0.00 | 0.00 | 730.00 | 730.00 |
| 710400 | Student or Non-Emp Travel | (113.40) | (113.40) | 0.00 | 0.00 | 0.00 | 0.00 | (113.40) | 0.00 | 0.00 | 113.40 | 113.40 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (12,502.79) | (12,502.79) | 0.00 | 0.00 | 0.00 | 0.00 | (12,502.79) | 0.00 | 0.00 | 12,502.79 | 12,502.79 |
| 714010 | Postage-Off Campus Mail Services | (62.62) | (62.62) | 0.00 | 0.00 | 0.00 | 0.00 | (62.62) | 0.00 | 0.00 | 62.62 | 62.62 |
| 715000 | Non-Cap Equip-General | (12,600.00) | (12,600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,600.00) | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| 716000 | Maintenance & Repairs-General | (3,381.61) | (3,381.61) | 0.00 | 0.00 | 0.00 | 0.00 | (3,381.61) | 0.00 | 0.00 | 3,291.61 | 3,291.61 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (89.95) | (89.95) | 0.00 | 0.00 | 0.00 | 0.00 | (89.95) | 0.00 | 0.00 | 89.95 | 89.95 |
| **Subtotal Account Pool: 71** | | **(23,196.03)** | **(23,196.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(23,196.03)** | **0.00** | **0.00** | **29,916.33** | **29,916.33** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,384.00 | 15,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,384.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,389.00) | (8,389.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,389.00) | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| **Subtotal Account Pool: 72** | | **6,995.00** | **6,995.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,995.00** | **0.00** | **0.00** | **8,389.00** | **8,389.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,492.31) | (2,492.31) | 0.00 | 0.00 | 0.00 | 0.00 | (2,492.31) | 0.00 | 0.00 | 25,424.90 | 25,424.90 |
| **Subtotal Account Pool: 76** | | **(2,492.31)** | **(2,492.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,492.31)** | **0.00** | **0.00** | **25,424.90** | **25,424.90** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89,085.38** | **89,085.38** |
| **Total Fund: 166043** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89,085.38** | **89,085.38** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166044 - Bedrock Bio: Administration** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (30,642.04) | (30,642.04) | 0.00 | 0.00 | 0.00 | 0.00 | (30,642.04) | 30,642.04 | 30,642.04 | 0.00 | 0.00 |
| 615F10 | PAT | (25,766.28) | (25,766.28) | 0.00 | 770.75 | 0.00 | 770.75 | (26,537.03) | 25,766.28 | 25,766.28 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 97,420.00 | 97,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,345.58) | (6,345.58) | 0.00 | 0.00 | 0.00 | 0.00 | (6,345.58) | 1,428.58 | 1,428.58 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (36,833.28) | (36,833.28) | 0.00 | 2,508.00 | 0.00 | 2,508.00 | (39,341.28) | 36,833.28 | 36,833.28 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (5.81) | (5.81) | 0.00 | 0.00 | 0.00 | 0.00 | (5.81) | 5.81 | 5.81 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,869.80) | (4,869.80) | 0.00 | 558.00 | 0.00 | 558.00 | (5,427.80) | 4,869.80 | 4,869.80 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (189.14) | (189.14) | 0.00 | 0.00 | 0.00 | 0.00 | (189.14) | 189.14 | 189.14 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(1,231.93)** | **(1,231.93)** | **0.00** | **3,836.75** | **0.00** | **3,836.75** | **(5,068.68)** | **99,734.93** | **99,734.93** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,388.15 | 16,388.15 | 0.00 | 334.51 | 0.00 | 334.51 | 16,053.64 | 22,584.84 | 22,584.84 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,628.51) | (3,628.51) | 0.00 | 228.23 | 0.00 | 228.23 | (3,856.74) | 3,225.32 | 3,225.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **12,759.64** | **12,759.64** | **0.00** | **562.74** | **0.00** | **562.74** | **12,196.90** | **25,810.16** | **25,810.16** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 1,798.72 | 1,798.72 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.72 | 201.28 | 201.28 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,452.19) | (2,452.19) | 0.00 | 0.00 | 0.00 | 0.00 | (2,452.19) | 2,452.19 | 2,452.19 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (3,088.00) | (3,088.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,088.00) | 3,088.00 | 3,088.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (376.72) | (376.72) | 0.00 | 0.00 | 0.00 | 0.00 | (376.72) | 376.72 | 376.72 | 0.00 | 0.00 |
| 711100 | Supplies-General | (199.04) | (199.04) | 0.00 | 0.00 | 0.00 | 0.00 | (199.04) | 199.04 | 199.04 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 180.00 | 180.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 20,481.00 | 20,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,481.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (44,621.33) | (44,621.33) | 0.00 | 1,676.00 | 0.00 | 1,676.00 | (46,297.33) | 44,621.33 | 44,621.33 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (670.14) | (670.14) | 0.00 | 0.00 | 0.00 | 0.00 | (670.14) | 670.14 | 670.14 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (86.34) | (86.34) | 0.00 | 0.00 | 0.00 | 0.00 | (86.34) | 86.34 | 86.34 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (150.02) | (150.02) | 0.00 | 0.00 | 0.00 | 0.00 | (150.02) | 150.02 | 150.02 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (3,479.32) | (3,479.32) | 0.00 | 0.00 | 0.00 | 0.00 | (3,479.32) | 3,479.32 | 3,479.32 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (230.00) | (230.00) | 0.00 | 0.00 | 0.00 | 0.00 | (230.00) | 230.00 | 230.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | (1,250.00) | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,250.00) | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (10,304.25) | (8,698.10) | 0.00 | 0.00 | 0.00 | 0.00 | (8,698.10) | 8,698.10 | 8,698.10 | 0.00 | 0.00 |
| 718000 | Telecom-General | (493.63) | (493.63) | 0.00 | 0.00 | 0.00 | 0.00 | (493.63) | 493.63 | 493.63 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (965.93) | (965.93) | 0.00 | 0.00 | 0.00 | 0.00 | (965.93) | 965.93 | 965.93 | 0.00 | 0.00 |
| 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 | 72.08 | 0.00 | 72.08 | (72.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 55.00 | 55.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (129.15) | (129.15) | 0.00 | 22.21 | 0.00 | 22.21 | (151.36) | 129.15 | 129.15 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (601.56) | (601.56) | 0.00 | 0.00 | 0.00 | 0.00 | (601.56) | 601.56 | 601.56 | 0.00 | 0.00 |
| 71C600 | Insurance | (602.17) | (602.17) | 0.00 | 0.00 | 0.00 | 0.00 | (602.17) | 602.17 | 602.17 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(47,655.07)** | **(46,048.92)** | **0.00** | **1,770.29** | **0.00** | **1,770.29** | **(47,819.21)** | **68,529.92** | **68,529.92** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,536.00 | 0.00 | 1,536.00 | (1,536.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (618.00) | (618.00) | 0.00 | 0.00 | 0.00 | 0.00 | (618.00) | 618.00 | 618.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(618.00)** | **(618.00)** | **0.00** | **1,536.00** | **0.00** | **1,536.00** | **(2,154.00)** | **618.00** | **618.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **58,000.00** | **58,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166044 - Bedrock Bio: Administration** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (11,987.70) | (11,987.70) | 0.00 | 2,824.79 | 0.00 | 2,824.79 | (14,812.49) | 87,387.66 | 87,387.66 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(11,987.70)** | **(11,987.70)** | **0.00** | **2,824.79** | **0.00** | **2,824.79** | **(14,812.49)** | **87,387.66** | **87,387.66** | **0.00** | **0.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | |
| 780100 Electricity | (1,410.60) | (1,410.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,410.60) | 1,410.60 | 1,410.60 | 0.00 | 0.00 |
| 780110 Electricity-PSNH | (66.20) | (66.20) | 0.00 | 0.00 | 0.00 | 0.00 | (66.20) | 66.20 | 66.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | **(1,476.80)** | **(1,476.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,476.80)** | **1,476.80** | **1,476.80** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **7,790.14** | **9,396.29** | **0.00** | **10,530.57** | **0.00** | **10,530.57** | **(1,134.28)** | **283,557.47** | **283,557.47** | **0.00** | **0.00** |
| **Total Fund: 166044** | **7,790.14** | **9,396.29** | **0.00** | **10,530.57** | **0.00** | **10,530.57** | **(1,134.28)** | **283,557.47** | **283,557.47** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166045 - Bedrock Bio: Microbiology** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 30,385.00 | 30,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,385.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,200.00) | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (34,352.96) | (34,352.96) | 0.00 | 0.00 | 0.00 | 0.00 | (34,352.96) | 0.00 | 0.00 | 29,165.56 | 29,165.56 |
| 61SNSH | Student Labor | (1,357.50) | (1,357.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,357.50) | 0.00 | 0.00 | 690.00 | 690.00 |
| 61SNWS | College Work Study | (281.70) | (281.70) | 0.00 | 0.00 | 0.00 | 0.00 | (281.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,692.84** | **6,692.84** | **0.00** | **0.00** | **0.00** | **0.00** | **6,692.84** | **0.00** | **0.00** | **29,855.56** | **29,855.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (8,461.09) | (8,461.09) | 0.00 | 0.00 | 0.00 | 0.00 | (8,461.09) | 0.00 | 0.00 | 11,812.05 | 11,812.05 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (98.40) | (98.40) | 0.00 | 0.00 | 0.00 | 0.00 | (98.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(8,559.49)** | **(8,559.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,559.49)** | **0.00** | **0.00** | **11,812.05** | **11,812.05** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (787.45) | (787.45) | 0.00 | 0.00 | 0.00 | 0.00 | (787.45) | 11.55 | 11.55 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (90.00) | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,263.27) | (5,263.27) | 0.00 | 0.00 | 0.00 | 0.00 | (5,263.27) | 0.00 | 0.00 | 735.52 | 735.52 |
| 713000 | Printing & Copying-General | (183.94) | (183.94) | 0.00 | 0.00 | 0.00 | 0.00 | (183.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (480.00) | (480.00) | 0.00 | 0.00 | 0.00 | 0.00 | (480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (26.22) | (26.22) | 0.00 | 0.00 | 0.00 | 0.00 | (26.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,105.54) | (1,105.54) | 0.00 | 0.00 | 0.00 | 0.00 | (1,105.54) | 0.00 | 0.00 | 132.00 | 132.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (196.80) | (196.80) | 0.00 | 0.00 | 0.00 | 0.00 | (196.80) | 0.00 | 0.00 | 151.80 | 151.80 |
| **Subtotal Account Pool: 71** | | **1,866.78** | **1,866.78** | **0.00** | **0.00** | **0.00** | **0.00** | **1,866.78** | **11.55** | **11.55** | **1,019.32** | **1,019.32** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (0.13) | (0.13) | 0.00 | 0.00 | 0.00 | 0.00 | (0.13) | 5.20 | 5.20 | 19,209.06 | 19,209.06 |
| **Subtotal Account Pool: 76** | | **(0.13)** | **(0.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.13)** | **5.20** | **5.20** | **19,209.06** | **19,209.06** |
| **Total Org: UDCENK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.75** | **16.75** | **61,895.99** | **61,895.99** |
| **Total Fund: 166045** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16.75** | **16.75** | **61,895.99** | **61,895.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166046 - Bedrock Bio: Fracture Skins** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | (7,059.24) | (7,059.24) | 0.00 | 2,445.94 | 0.00 | 2,445.94 | (9,505.18) | 0.00 | 0.00 | 7,059.24 | 7,059.24 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,940.76** | **2,940.76** | **0.00** | **2,445.94** | **0.00** | **2,445.94** | **494.82** | **0.00** | **0.00** | **7,059.24** | **7,059.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,091.06 | 1,091.06 | 0.00 | 1,061.54 | 0.00 | 1,061.54 | 29.52 | 0.00 | 0.00 | 2,858.94 | 2,858.94 |
| **Subtotal Account Pool: 65** | | **1,091.06** | **1,091.06** | **0.00** | **1,061.54** | **0.00** | **1,061.54** | **29.52** | **0.00** | **0.00** | **2,858.94** | **2,858.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (492.48) | (492.48) | 0.00 | 0.00 | 0.00 | 0.00 | (492.48) | 492.48 | 492.48 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (9.90) | (9.90) | 0.00 | 0.00 | 0.00 | 0.00 | (9.90) | 0.00 | 0.00 | 9.90 | 9.90 |
| 717200 | Other Professional Services-General | (4,275.00) | (4,275.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,275.00) | 0.00 | 0.00 | 4,275.00 | 4,275.00 |
| **Subtotal Account Pool: 71** | | **1,222.62** | **1,222.62** | **0.00** | **0.00** | **0.00** | **0.00** | **1,222.62** | **492.48** | **492.48** | **4,284.90** | **4,284.90** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 2,533.00 | 0.00 | 2,533.00 | (2,533.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **2,533.00** | **0.00** | **2,533.00** | **(2,533.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,365.00 | 2,365.00 | 0.00 | 1,578.36 | 0.00 | 1,578.36 | 786.64 | 221.61 | 221.61 | 6,391.39 | 6,391.39 |
| **Subtotal Account Pool: 76** | | **2,365.00** | **2,365.00** | **0.00** | **1,578.36** | **0.00** | **1,578.36** | **786.64** | **221.61** | **221.61** | **6,391.39** | **6,391.39** |
| **Total Org: UDCENK** | | **7,619.44** | **7,619.44** | **0.00** | **7,618.84** | **0.00** | **7,618.84** | **0.60** | **714.09** | **714.09** | **20,594.47** | **20,594.47** |
| **Total Fund: 166046** | | **7,619.44** | **7,619.44** | **0.00** | **7,618.84** | **0.00** | **7,618.84** | **0.60** | **714.09** | **714.09** | **20,594.47** | **20,594.47** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166047 - Bedrock Bio: Drilling Parameter Rec** | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,357.08 | 0.00 | 2,357.08 | (2,357.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 727.53 | 0.00 | 727.53 | (727.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **7,500.00** | **7,500.00** | **0.00** | **3,084.61** | **0.00** | **3,084.61** | **4,415.39** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 615.00 | 615.00 | 0.00 | 1,233.85 | 0.00 | 1,233.85 | (618.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **615.00** | **615.00** | **0.00** | **1,233.85** | **0.00** | **1,233.85** | **(618.85)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 144.26 | 0.00 | 144.26 | (144.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **144.26** | **0.00** | **144.26** | **(144.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 5,054.00 | 0.00 | 5,054.00 | (5,054.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **0.00** | **0.00** | **0.00** | **5,054.00** | **0.00** | **5,054.00** | **(5,054.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 3,652.00 | 3,652.00 | 0.00 | 2,083.28 | 0.00 | 2,083.28 | 1,568.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **3,652.00** | **3,652.00** | **0.00** | **2,083.28** | **0.00** | **2,083.28** | **1,568.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 166.78 | 0.00 | 166.78 | (166.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | **0.00** | **0.00** | **0.00** | **166.78** | **0.00** | **166.78** | **(166.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | **11,767.00** | **11,767.00** | **0.00** | **11,766.78** | **0.00** | **11,766.78** | **0.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166047** | **11,767.00** | **11,767.00** | **0.00** | **11,766.78** | **0.00** | **11,766.78** | **0.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166048 - Bedrock Bio: Hydraulics** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | 1,125.00 | (1,125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,862.07 | 0.00 | 3,862.07 | (3,862.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,890.00) | (2,890.00) | 0.00 | 2,280.00 | 0.00 | 2,280.00 | (5,170.00) | 2,215.00 | 2,215.00 | 675.00 | 675.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | 558.00 | (558.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **11,110.00** | **11,110.00** | **0.00** | **7,825.07** | **0.00** | **7,825.07** | **3,284.93** | **2,215.00** | **2,215.00** | **675.00** | **675.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,148.00 | 1,148.00 | 0.00 | 1,676.14 | 0.00 | 1,676.14 | (528.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (242.76) | (242.76) | 0.00 | 309.86 | 0.00 | 309.86 | (552.62) | 186.06 | 186.06 | 56.70 | 56.70 |
| **Subtotal Account Pool: 65** | | **905.24** | **905.24** | **0.00** | **1,986.00** | **0.00** | **1,986.00** | **(1,080.76)** | **186.06** | **186.06** | **56.70** | **56.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 270.12 | 0.00 | 270.12 | (270.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | (500.00) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (11,141.01) | (11,141.01) | 0.00 | 4,942.71 | 0.00 | 4,942.71 | (16,083.72) | 5,166.01 | 5,166.01 | 5,975.00 | 5,975.00 |
| 713000 | Printing & Copying-General | (24.20) | (24.20) | 0.00 | 0.00 | 0.00 | 0.00 | (24.20) | 24.20 | 24.20 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 381.94 | 0.00 | 381.94 | (381.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,684.09 | 0.00 | 6,684.09 | (6,684.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,165.21)** | **(4,165.21)** | **0.00** | **12,028.86** | **0.00** | **12,028.86** | **(16,194.07)** | **5,190.21** | **5,190.21** | **5,975.00** | **5,975.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 9,000.00 | 9,000.00 | 0.00 | 6,625.23 | 0.00 | 6,625.23 | 2,374.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **9,000.00** | **9,000.00** | **0.00** | **6,625.23** | **0.00** | **6,625.23** | **2,374.77** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 7,582.93 | 7,582.93 | 0.00 | 9,748.15 | 0.00 | 9,748.15 | (2,165.22) | 3,416.05 | 3,416.05 | 3,018.02 | 3,018.02 |
| **Subtotal Account Pool: 76** | | **7,582.93** | **7,582.93** | **0.00** | **9,748.15** | **0.00** | **9,748.15** | **(2,165.22)** | **3,416.05** | **3,416.05** | **3,018.02** | **3,018.02** |
| **Account Pool: 78 - Utilities** | | | | | | | | | | | | |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 72.66 | 0.00 | 72.66 | (72.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 78** | | **0.00** | **0.00** | **0.00** | **72.66** | **0.00** | **72.66** | **(72.66)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **39,432.96** | **39,432.96** | **0.00** | **38,285.97** | **0.00** | **38,285.97** | **1,146.99** | **11,007.32** | **11,007.32** | **9,724.72** | **9,724.72** |
| **Total Fund: 166048** | | **39,432.96** | **39,432.96** | **0.00** | **38,285.97** | **0.00** | **38,285.97** | **1,146.99** | **11,007.32** | **11,007.32** | **9,724.72** | **9,724.72** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166049 - WTTC 2003 - Administration** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (21,771.21) | (21,771.21) | 0.00 | 0.00 | 0.00 | 0.00 | (21,771.21) | 0.00 | 0.00 | 18,466.86 | 18,466.86 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,400.00 | 30,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (3,519.68) | (3,519.68) | 0.00 | 0.00 | 0.00 | 0.00 | (3,519.68) | 0.00 | 0.00 | 3,519.68 | 3,519.68 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,680.00) | (1,680.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,680.00) | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 61SNSH | Student Labor | (239.25) | (239.25) | 0.00 | 0.00 | 0.00 | 0.00 | (239.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,189.86** | **7,189.86** | **0.00** | **0.00** | **0.00** | **0.00** | **7,189.86** | **0.00** | **0.00** | **23,666.54** | **23,666.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,199.64 | 4,199.64 | 0.00 | 0.00 | 0.00 | 0.00 | 4,199.64 | 0.00 | 0.00 | 7,479.08 | 7,479.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (436.77) | (436.77) | 0.00 | 0.00 | 0.00 | 0.00 | (436.77) | 0.00 | 0.00 | 436.77 | 436.77 |
| **Subtotal Account Pool: 65** | | **3,762.87** | **3,762.87** | **0.00** | **0.00** | **0.00** | **0.00** | **3,762.87** | **0.00** | **0.00** | **7,915.85** | **7,915.85** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (5,141.68) | (5,141.68) | 0.00 | 0.00 | 0.00 | 0.00 | (5,141.68) | 0.00 | 0.00 | 2,686.81 | 2,686.81 |
| 710300 | Conference Registration Fees | (2,521.22) | (2,521.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,521.22) | 0.00 | 0.00 | 1,617.22 | 1,617.22 |
| 710400 | Student or Non-Emp Travel | (51.12) | (51.12) | 0.00 | 0.00 | 0.00 | 0.00 | (51.12) | 0.00 | 0.00 | 51.12 | 51.12 |
| 7112 | Research Supplies | 6,482.00 | 6,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,482.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (5,999.87) | (5,999.87) | 0.00 | 0.00 | 0.00 | 0.00 | (5,999.87) | 62.70 | 62.70 | 5,157.40 | 5,157.40 |
| 713000 | Printing & Copying-General | (1,232.48) | (1,232.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,232.48) | 58.53 | 58.53 | 479.30 | 479.30 |
| 714005 | Postage-Campus Mail Services | (205.88) | (205.88) | 0.00 | 0.00 | 0.00 | 0.00 | (205.88) | 0.00 | 0.00 | 181.79 | 181.79 |
| 714010 | Postage-Off Campus Mail Services | (686.21) | (686.21) | 0.00 | 0.00 | 0.00 | 0.00 | (686.21) | 0.00 | 0.00 | 686.21 | 686.21 |
| 717200 | Other Professional Services-General | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 120.00 | 120.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (2,060.70) | (2,060.70) | 0.00 | 0.00 | 0.00 | 0.00 | (2,060.70) | 0.00 | 0.00 | 1,547.22 | 1,547.22 |
| 718014 | Telecom-Telephone Equipment | (206.67) | (206.67) | 0.00 | 0.00 | 0.00 | 0.00 | (206.67) | 0.00 | 0.00 | 206.67 | 206.67 |
| 718016 | Telecom-Usage (Tolls) | (216.68) | (216.68) | 0.00 | 0.00 | 0.00 | 0.00 | (216.68) | 0.00 | 0.00 | 136.48 | 136.48 |
| 719000 | Business Meals-Meetings-Non Travel | (395.47) | (395.47) | 0.00 | 0.00 | 0.00 | 0.00 | (395.47) | 0.00 | 0.00 | 395.47 | 395.47 |
| 719100 | Membership Dues & Fees | (164.00) | (164.00) | 0.00 | 0.00 | 0.00 | 0.00 | (164.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(10,519.98)** | **(10,519.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,519.98)** | **121.23** | **121.23** | **13,265.69** | **13,265.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 63.07 | 63.07 | 0.00 | 0.00 | 0.00 | 0.00 | 63.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **63.07** | **63.07** | **0.00** | **0.00** | **0.00** | **0.00** | **63.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (495.82) | (495.82) | 0.00 | 0.00 | 0.00 | 0.00 | (495.82) | 55.77 | 55.77 | 20,630.21 | 20,630.21 |
| **Subtotal Account Pool: 76** | | **(495.82)** | **(495.82)** | **0.00** | **0.00** | **0.00** | **0.00** | **(495.82)** | **55.77** | **55.77** | **20,630.21** | **20,630.21** |
| **Total Org: UDCEMC** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **177.00** | **177.00** | **65,478.29** | **65,478.29** |
| **Total Fund: 166049** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **177.00** | **177.00** | **65,478.29** | **65,478.29** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166050 - WTTC 2003 Engineeering Training** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (150.03) | (150.03) | 0.00 | 0.00 | 0.00 | 0.00 | (150.03) | 0.00 | 0.00 | 150.03 | 150.03 |
| 615F10 | PAT | (2,433.78) | (2,433.78) | 0.00 | 0.00 | 0.00 | 0.00 | (2,433.78) | 0.00 | 0.00 | 2,433.78 | 2,433.78 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,416.19** | **1,416.19** | **0.00** | **0.00** | **0.00** | **0.00** | **1,416.19** | **0.00** | **0.00** | **2,583.81** | **2,583.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 281.32 | 281.32 | 0.00 | 0.00 | 0.00 | 0.00 | 281.32 | 0.00 | 0.00 | 985.68 | 985.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (12.60) | (12.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12.60) | 0.00 | 0.00 | 12.60 | 12.60 |
| **Subtotal Account Pool: 65** | | **268.72** | **268.72** | **0.00** | **0.00** | **0.00** | **0.00** | **268.72** | **0.00** | **0.00** | **998.28** | **998.28** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | (975.40) | (975.40) | 0.00 | 0.00 | 0.00 | 0.00 | (975.40) | 0.00 | 0.00 | 975.40 | 975.40 |
| 717200 | Other Professional Services-General | (2,500.00) | (2,500.00) | 0.00 | (456.81) | 0.00 | (456.81) | (2,043.19) | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,475.40)** | **(3,475.40)** | **0.00** | **(456.81)** | **0.00** | **(456.81)** | **(3,018.59)** | **2,500.00** | **2,500.00** | **975.40** | **975.40** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (876.45) | (876.45) | 0.00 | (210.13) | 0.00 | (210.13) | (666.32) | 1,150.00 | 1,150.00 | 2,096.45 | 2,096.45 |
| **Subtotal Account Pool: 76** | | **(876.45)** | **(876.45)** | **0.00** | **(210.13)** | **0.00** | **(210.13)** | **(666.32)** | **1,150.00** | **1,150.00** | **2,096.45** | **2,096.45** |
| **Total Org: UDCEMC** | | **(666.94)** | **(666.94)** | **0.00** | **(666.94)** | **0.00** | **(666.94)** | **(0.00)** | **3,650.00** | **3,650.00** | **6,653.94** | **6,653.94** |
| **Total Fund: 166050** | | **(666.94)** | **(666.94)** | **0.00** | **(666.94)** | **0.00** | **(666.94)** | **(0.00)** | **3,650.00** | **3,650.00** | **6,653.94** | **6,653.94** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166051 - WTTC 2003 Antibody Removal** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (8,000.62) | (8,000.62) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.62) | 0.00 | 0.00 | 8,000.62 | 8,000.62 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | (7.38) | (7.38) | 0.00 | 0.00 | 0.00 | 0.00 | (7.38) | 0.00 | 0.00 | 7.38 | 7.38 |
| 61SNSH | Student Labor | (1,554.00) | (1,554.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,554.00) | 0.00 | 0.00 | 1,554.00 | 1,554.00 |
| **Subtotal Account Pool: 61** | | **(1,562.00)** | **(1,562.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,562.00)** | **0.00** | **0.00** | **9,562.00** | **9,562.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,243.43 | 2,243.43 | 0.00 | 0.00 | 0.00 | 0.00 | 2,243.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (672.08) | (672.08) | 0.00 | 0.00 | 0.00 | 0.00 | (672.08) | 0.00 | 0.00 | 672.08 | 672.08 |
| **Subtotal Account Pool: 65** | | **1,571.35** | **1,571.35** | **0.00** | **0.00** | **0.00** | **0.00** | **1,571.35** | **0.00** | **0.00** | **672.08** | **672.08** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (15.85) | (15.85) | 0.00 | 0.00 | 0.00 | 0.00 | (15.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (14.50) | (14.50) | 0.00 | 0.00 | 0.00 | 0.00 | (14.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(30.35)** | **(30.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(30.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 49,825.00 | 49,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,825.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | (49,804.00) | (49,804.00) | 0.00 | 0.00 | 0.00 | 0.00 | (49,804.00) | 0.00 | 0.00 | 35,671.66 | 35,671.66 |
| **Subtotal Account Pool: 73** | | **21.00** | **21.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21.00** | **0.00** | **0.00** | **35,671.66** | **35,671.66** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,706.83 | 9,706.83 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,706.83** | **9,706.83** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,612.57** | **55,612.57** |
| **Total Fund: 166051** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,612.57** | **55,612.57** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166052 - WTTC 2003 -Radionuclide Disposal** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,384.65 | 1,384.65 | 0.00 | 1,384.65 | (1,384.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (14,013.70) | (14,013.70) | 0.00 | 0.00 | 0.00 | 0.00 | (14,013.70) | 7,199.10 | 7,199.10 | 6,814.60 | 6,814.60 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **3,986.30** | **3,986.30** | **1,384.65** | **1,934.65** | **0.00** | **1,934.65** | **2,051.65** | **7,199.10** | **7,199.10** | **6,814.60** | **6,814.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (2,905.08) | (2,905.08) | 0.00 | 0.00 | 0.00 | 0.00 | (2,905.08) | 2,879.66 | 2,879.66 | 2,753.42 | 2,753.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.00 | 176.05 | 0.00 | 176.05 | (176.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **(2,905.08)** | **(2,905.08)** | **126.00** | **176.05** | **0.00** | **176.05** | **(3,081.13)** | **2,879.66** | **2,879.66** | **2,753.42** | **2,753.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (310.89) | (310.89) | 0.00 | 0.00 | 0.00 | 0.00 | (310.89) | 310.89 | 310.89 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (34.77) | (34.77) | 0.00 | 0.00 | 0.00 | 0.00 | (34.77) | 0.00 | 0.00 | 34.77 | 34.77 |
| **Subtotal Account Pool: 71** | | **4,354.34** | **4,354.34** | **0.00** | **0.00** | **0.00** | **0.00** | **4,354.34** | **310.89** | **310.89** | **34.77** | **34.77** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 15,898.00 | 15,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,898.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **15,898.00** | **15,898.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,898.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 2,246.49 | 2,246.49 | 694.89 | 970.91 | 0.00 | 970.91 | 1,275.58 | 4,779.23 | 4,779.23 | 4,417.28 | 4,417.28 |
| **Subtotal Account Pool: 76** | | **2,246.49** | **2,246.49** | **694.89** | **970.91** | **0.00** | **970.91** | **1,275.58** | **4,779.23** | **4,779.23** | **4,417.28** | **4,417.28** |
| **Total Org: UDCEMC** | | **23,580.05** | **23,580.05** | **2,205.54** | **3,081.61** | **0.00** | **3,081.61** | **20,498.44** | **15,168.88** | **15,168.88** | **14,020.07** | **14,020.07** |
| **Total Fund: 166052** | | **23,580.05** | **23,580.05** | **2,205.54** | **3,081.61** | **0.00** | **3,081.61** | **20,498.44** | **15,168.88** | **15,168.88** | **14,020.07** | **14,020.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (7,000.33) | (7,000.33) | 0.00 | 0.00 | 0.00 | 0.00 | (7,000.33) | 0.00 | 0.00 | 7,000.33 | 7,000.33 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.33)** | **(0.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.33)** | **0.00** | **0.00** | **7,000.33** | **7,000.33** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,468.65 | 1,468.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (588.00) | (588.00) | 0.00 | 0.00 | 0.00 | 0.00 | (588.00) | 0.00 | 0.00 | 588.00 | 588.00 |
| **Subtotal Account Pool: 65** | | **880.65** | **880.65** | **0.00** | **0.00** | **0.00** | **0.00** | **880.65** | **0.00** | **0.00** | **588.00** | **588.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | (195.39) | (195.39) | 0.00 | 0.00 | 0.00 | 0.00 | (195.39) | 0.00 | 0.00 | 195.39 | 195.39 |
| 714010 | Postage-Off Campus Mail Services | (638.57) | (638.57) | 0.00 | 0.00 | 0.00 | 0.00 | (638.57) | 0.00 | 0.00 | 565.63 | 565.63 |
| **Subtotal Account Pool: 71** | | **(833.96)** | **(833.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(833.96)** | **0.00** | **0.00** | **761.02** | **761.02** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 62,500.00 | 62,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (62,500.00) | (62,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (62,500.00) | 13,605.50 | 13,605.50 | 23,325.47 | 23,325.47 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,605.50** | **13,605.50** | **23,325.47** | **23,325.47** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (46.36) | (46.36) | 0.00 | 0.00 | 0.00 | 0.00 | (46.36) | 0.00 | 0.00 | 4,016.51 | 4,016.51 |
| **Subtotal Account Pool: 76** | | **(46.36)** | **(46.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(46.36)** | **0.00** | **0.00** | **4,016.51** | **4,016.51** |
| **Total Org: UDCEMC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,605.50** | **13,605.50** | **35,691.33** | **35,691.33** |
| **Total Fund: 166053** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,605.50** | **13,605.50** | **35,691.33** | **35,691.33** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166054 - WTTC 2003 - Corrosion Control** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,001.29) | (5,001.29) | 0.00 | 0.00 | 0.00 | 0.00 | (5,001.29) | 2,846.89 | 2,846.89 | 2,154.40 | 2,154.40 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (1,953.05) | (1,953.05) | 0.00 | 0.00 | 0.00 | 0.00 | (1,953.05) | 0.00 | 0.00 | 1,953.05 | 1,953.05 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (322.00) | (322.00) | 0.00 | 0.00 | 0.00 | 0.00 | (322.00) | 322.00 | 322.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(276.34)** | **(276.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(276.34)** | **3,168.89** | **3,168.89** | **4,107.45** | **4,107.45** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,513.00 | 1,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,513.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (611.21) | (611.21) | 0.00 | 0.00 | 0.00 | 0.00 | (611.21) | 266.19 | 266.19 | 345.02 | 345.02 |
| **Subtotal Account Pool: 65** | | **901.79** | **901.79** | **0.00** | **0.00** | **0.00** | **0.00** | **901.79** | **266.19** | **266.19** | **345.02** | **345.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 48.92 | 0.00 | 48.92 | (48.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (975.40) | (975.40) |
| 717200 | Other Professional Services-General | (525.00) | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 | (525.00) | 525.00 | 525.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(525.00)** | **(525.00)** | **0.00** | **48.92** | **0.00** | **48.92** | **(573.92)** | **525.00** | **525.00** | **(975.40)** | **(975.40)** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 90,529.00 | 90,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,529.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | (90,529.00) | (90,529.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90,529.00) | 6,141.53 | 6,141.53 | 46,207.01 | 46,207.01 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,141.53** | **6,141.53** | **46,207.01** | **46,207.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (29.02) | (29.02) | 0.00 | 22.50 | 0.00 | 22.50 | (51.52) | 1,821.66 | 1,821.66 | 1,599.43 | 1,599.43 |
| **Subtotal Account Pool: 76** | | **(29.02)** | **(29.02)** | **0.00** | **22.50** | **0.00** | **22.50** | **(51.52)** | **1,821.66** | **1,821.66** | **1,599.43** | **1,599.43** |
| **Total Org: UDCEMC** | | **71.43** | **71.43** | **0.00** | **71.42** | **0.00** | **71.42** | **0.01** | **11,923.27** | **11,923.27** | **51,283.51** | **51,283.51** |
| **Total Fund: 166054** | | **71.43** | **71.43** | **0.00** | **71.42** | **0.00** | **71.42** | **0.01** | **11,923.27** | **11,923.27** | **51,283.51** | **51,283.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166055 - WTTC 2003 - Sidestream Ozonation** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,684.00 | 12,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,497.98) | (4,497.98) | 0.00 | 0.00 | 0.00 | 0.00 | (4,497.98) | 0.00 | 0.00 | 4,497.98 | 4,497.98 |
| 611PXM | [NSE] Supplemental-Other-Misc | (2,999.00) | (2,999.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,999.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (6,250.05) | (6,250.05) | 0.00 | 0.00 | 0.00 | 0.00 | (6,250.05) | 0.00 | 0.00 | 6,250.05 | 6,250.05 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,923.00 | 16,923.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,923.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (16,888.91) | (16,888.91) | 0.00 | 0.00 | 0.00 | 0.00 | (16,888.91) | 0.00 | 0.00 | 6,897.26 | 6,897.26 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (5,956.56) | (5,956.56) | 0.00 | 0.00 | 0.00 | 0.00 | (5,956.56) | 0.00 | 0.00 | 3,113.56 | 3,113.56 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,710.00) | (4,710.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,710.00) | 0.00 | 0.00 | 1,540.00 | 1,540.00 |
| **Subtotal Account Pool: 61** | | **(1,695.50)** | **(1,695.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,695.50)** | **0.00** | **0.00** | **22,298.85** | **22,298.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,346.08) | (1,346.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,346.08) | 0.00 | 0.00 | 2,793.38 | 2,793.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,507.72) | (1,507.72) | 0.00 | 0.00 | 0.00 | 0.00 | (1,507.72) | 0.00 | 0.00 | 768.73 | 768.73 |
| **Subtotal Account Pool: 65** | | **(2,853.80)** | **(2,853.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,853.80)** | **0.00** | **0.00** | **3,562.11** | **3,562.11** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (626.85) | (626.85) | 0.00 | (309.76) | 0.00 | (309.76) | (317.09) | 309.76 | 309.76 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (97.30) | (97.30) | 0.00 | 0.00 | 0.00 | 0.00 | (97.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (3,900.00) | (3,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,080.00) | (1,080.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,080.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(704.15)** | **(704.15)** | **0.00** | **(309.76)** | **0.00** | **(309.76)** | **(394.39)** | **309.76** | **309.76** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (459.50) | (459.50) | 0.00 | 0.00 | 0.00 | 0.00 | (459.50) | 0.00 | 0.00 | 459.50 | 459.50 |
| 722200 | Participant Support | (63.07) | (63.07) | 0.00 | 0.00 | 0.00 | 0.00 | (63.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **7,427.43** | **7,427.43** | **0.00** | **0.00** | **0.00** | **0.00** | **7,427.43** | **0.00** | **0.00** | **459.50** | **459.50** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (2,626.23) | (2,626.23) | 0.00 | (142.49) | 0.00 | (142.49) | (2,483.74) | 142.49 | 142.49 | 11,896.05 | 11,896.05 |
| **Subtotal Account Pool: 76** | | **(2,626.23)** | **(2,626.23)** | **0.00** | **(142.49)** | **0.00** | **(142.49)** | **(2,483.74)** | **142.49** | **142.49** | **11,896.05** | **11,896.05** |
| **Total Org: UDCEMC** | | **(452.25)** | **(452.25)** | **0.00** | **(452.25)** | **0.00** | **(452.25)** | **(0.00)** | **452.25** | **452.25** | **38,216.51** | **38,216.51** |
| **Total Fund: 166055** | | **(452.25)** | **(452.25)** | **0.00** | **(452.25)** | **0.00** | **(452.25)** | **(0.00)** | **452.25** | **452.25** | **38,216.51** | **38,216.51** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166056 - Greening the Supply Chain** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,603.12 | 1,603.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,263.11 | 2,263.11 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,866.23** | **3,866.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.66 | 134.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **134.66** | **134.66** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.04 | 248.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.76 | 185.76 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 0.61 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **434.41** | **434.41** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153.19 | 1,153.19 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,153.19** | **1,153.19** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,588.49** | **5,588.49** |
| **Total Fund: 166056** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,588.49** | **5,588.49** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166057 - Hospital Benchmarking Plan** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.40 | 3,600.40 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,049.13 | 4,049.13 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.79 | 289.79 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,939.32** | **7,939.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.43 | 302.43 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **302.43** | **302.43** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.15 | 503.15 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.29 | 2,490.29 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131.94 | 1,131.94 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254.96 | 254.96 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,380.34** | **4,380.34** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281.77 | 3,281.77 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,281.77** | **3,281.77** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,903.86** | **15,903.86** |
| **Total Fund: 166057** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,903.86** | **15,903.86** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166060 - WTTAC 04-05 Administration** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,980.00 | 8,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,980.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,001.24) | (5,001.24) | 0.00 | 0.00 | 0.00 | 0.00 | (5,001.24) | 2,846.86 | 2,846.86 | 2,154.38 | 2,154.38 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (3,806.00) | (3,806.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,806.00) | 0.00 | 0.00 | 3,806.00 | 3,806.00 |
| 613N30 | Graduate Research Assistant | (708.76) | (708.76) | 0.00 | 0.00 | 0.00 | 0.00 | (708.76) | 0.00 | 0.00 | 708.76 | 708.76 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,418.00 | 1,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (21,352.77) | (21,352.77) | 0.00 | 3,595.02 | 0.00 | 3,595.02 | (24,947.79) | 14,529.41 | 14,529.41 | 6,823.36 | 6,823.36 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,523.00 | 27,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,523.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (2,978.18) | (2,978.18) | 0.00 | 0.00 | 0.00 | 0.00 | (2,978.18) | 0.00 | 0.00 | 2,978.18 | 2,978.18 |
| 61CPHO | [NSH] Non-Status - Overtime | (30.63) | (30.63) | 0.00 | 0.00 | 0.00 | 0.00 | (30.63) | 0.00 | 0.00 | 30.63 | 30.63 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (2,922.50) | (2,922.50) | 0.00 | 0.00 | 0.00 | 0.00 | (2,922.50) | 0.00 | 0.00 | 2,922.50 | 2,922.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 48.00 | (48.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,059.00 | 6,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,059.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **7,179.92** | **7,179.92** | **0.00** | **3,643.02** | **0.00** | **3,643.02** | **3,536.90** | **17,376.27** | **17,376.27** | **19,423.81** | **19,423.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,853.76 | 5,853.76 | 0.00 | 1,560.24 | 0.00 | 1,560.24 | 4,293.52 | 5,811.78 | 5,811.78 | 2,763.46 | 2,763.46 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,238.03) | (1,238.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,238.03) | 239.14 | 239.14 | 998.89 | 998.89 |
| **Subtotal Account Pool: 65** | | **4,615.73** | **4,615.73** | **0.00** | **1,560.24** | **0.00** | **1,560.24** | **3,055.49** | **6,050.92** | **6,050.92** | **3,762.35** | **3,762.35** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (36.00) | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36.00) | 36.00 | 36.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (2,743.92) | (2,743.92) | 0.00 | 212.19 | 0.00 | 212.19 | (2,956.11) | 1,045.71 | 1,045.71 | 1,698.21 | 1,698.21 |
| 710300 | Conference Registration Fees | (1,553.80) | (1,553.80) | 0.00 | 666.70 | 0.00 | 666.70 | (2,220.50) | 1,333.80 | 1,333.80 | 220.00 | 220.00 |
| 710400 | Student or Non-Emp Travel | (1,579.42) | (1,579.42) | 0.00 | 0.00 | 0.00 | 0.00 | (1,579.42) | 1,556.86 | 1,556.86 | 22.56 | 22.56 |
| 7112 | Research Supplies | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (2,872.85) | (2,872.85) | 0.00 | 853.62 | 0.00 | 853.62 | (3,726.47) | 1,322.74 | 1,322.74 | 1,550.11 | 1,550.11 |
| 713000 | Printing & Copying-General | (550.28) | (550.28) | 0.00 | 0.00 | 0.00 | 0.00 | (550.28) | 469.28 | 469.28 | 81.00 | 81.00 |
| 714005 | Postage-Campus Mail Services | (367.92) | (367.92) | 0.00 | 108.24 | 0.00 | 108.24 | (476.16) | 207.34 | 207.34 | 160.58 | 160.58 |
| 714010 | Postage-Off Campus Mail Services | (22.20) | (22.20) | 0.00 | 0.00 | 0.00 | 0.00 | (22.20) | 7.40 | 7.40 | 14.80 | 14.80 |
| 717200 | Other Professional Services-General | (375.00) | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) | (150.00) | (150.00) | 525.00 | 525.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (1,090.71) | (1,090.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,090.71) | 1,090.71 | 1,090.71 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (108.71) | (108.71) | 0.00 | 0.00 | 0.00 | 0.00 | (108.71) | 108.71 | 108.71 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (164.00) | (164.00) | 0.00 | 0.00 | 0.00 | 0.00 | (164.00) | 0.00 | 0.00 | 164.00 | 164.00 |
| **Subtotal Account Pool: 71** | | **(5,215.81)** | **(5,215.81)** | **0.00** | **1,840.75** | **0.00** | **1,840.75** | **(7,056.56)** | **7,028.55** | **7,028.55** | **4,436.26** | **4,436.26** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 3,257.13 | 3,257.13 | 0.00 | 3,240.24 | 0.00 | 3,240.24 | 16.89 | 14,009.53 | 14,009.53 | 12,706.34 | 12,706.34 |
| **Subtotal Account Pool: 76** | | **3,257.13** | **3,257.13** | **0.00** | **3,240.24** | **0.00** | **3,240.24** | **16.89** | **14,009.53** | **14,009.53** | **12,706.34** | **12,706.34** |
| **Total Org: UDCEMC** | | **10,336.97** | **10,336.97** | **0.00** | **10,284.25** | **0.00** | **10,284.25** | **52.72** | **44,465.27** | **44,465.27** | **40,328.76** | **40,328.76** |
| **Total Fund: 166060** | | **10,336.97** | **10,336.97** | **0.00** | **10,284.25** | **0.00** | **10,284.25** | **52.72** | **44,465.27** | **44,465.27** | **40,328.76** | **40,328.76** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166063 - WTTAC 04-05 Engineer Training** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,411.23 | 0.00 | 2,411.23 | (2,411.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (6,130.30) | (6,130.30) | 0.00 | 0.00 | 0.00 | 0.00 | (6,130.30) | 6,130.30 | 6,130.30 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,369.70** | **1,369.70** | **0.00** | **2,411.23** | **0.00** | **2,411.23** | **(1,041.53)** | **6,130.30** | **6,130.30** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,235.00 | 2,235.00 | 0.00 | 1,019.82 | 0.00 | 1,019.82 | 1,215.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (514.94) | (514.94) | 0.00 | 0.00 | 0.00 | 0.00 | (514.94) | 514.94 | 514.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,720.06** | **1,720.06** | **0.00** | **1,019.82** | **0.00** | **1,019.82** | **700.24** | **514.94** | **514.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3.88 | 0.00 | 3.88 | (3.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,002.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 456.81 | 0.00 | 456.81 | (456.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **802.00** | **802.00** | **0.00** | **460.69** | **0.00** | **460.69** | **341.31** | **200.00** | **200.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,790.18 | 1,790.18 | 0.00 | 1,790.18 | 0.00 | 1,790.18 | 0.00 | 3,148.82 | 3,148.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,790.18** | **1,790.18** | **0.00** | **1,790.18** | **0.00** | **1,790.18** | **0.00** | **3,148.82** | **3,148.82** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **5,681.94** | **5,681.94** | **0.00** | **5,681.92** | **0.00** | **5,681.92** | **0.02** | **9,994.06** | **9,994.06** | **0.00** | **0.00** |
| **Total Fund: 166063** | | **5,681.94** | **5,681.94** | **0.00** | **5,681.92** | **0.00** | **5,681.92** | **0.02** | **9,994.06** | **9,994.06** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,001.29) | (5,001.29) | 0.00 | 0.00 | 0.00 | 0.00 | (5,001.29) | 2,846.89 | 2,846.89 | 2,154.40 | 2,154.40 |
| 615F10 | PAT | (3,762.75) | (3,762.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,762.75) | 3,762.75 | 3,762.75 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,660.67) | (4,660.67) | 0.00 | 462.00 | 0.00 | 462.00 | (5,122.67) | 4,660.67 | 4,660.67 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 834.20 | 0.00 | 834.20 | (834.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,575.29** | **1,575.29** | **0.00** | **1,296.20** | **0.00** | **1,296.20** | **279.09** | **11,270.31** | **11,270.31** | **2,154.40** | **2,154.40** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,964.89 | 2,964.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,964.89 | 1,505.11 | 1,505.11 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (811.59) | (811.59) | 0.00 | 42.04 | 0.00 | 42.04 | (853.63) | 630.62 | 630.62 | 180.97 | 180.97 |
| **Subtotal Account Pool: 65** | | **2,153.30** | **2,153.30** | **0.00** | **42.04** | **0.00** | **42.04** | **2,111.26** | **2,135.73** | **2,135.73** | **180.97** | **180.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 714010 | Postage-Off Campus Mail Services | (151.06) | (151.06) | 0.00 | 0.00 | 0.00 | 0.00 | (151.06) | 151.06 | 151.06 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 120.00 | 120.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(271.06)** | **(271.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(271.06)** | **271.06** | **271.06** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 46,582.16 | 0.00 | 46,582.16 | 0.00 | 46,582.16 | 0.00 | 38,498.84 | 38,498.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **46,582.16** | **0.00** | **46,582.16** | **0.00** | **46,582.16** | **0.00** | **38,498.84** | **38,498.84** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,590.25 | 1,590.25 | 0.00 | 615.59 | 0.00 | 615.59 | 974.66 | 17,791.47 | 17,791.47 | 1,074.28 | 1,074.28 |
| **Subtotal Account Pool: 76** | | **1,590.25** | **1,590.25** | **0.00** | **615.59** | **0.00** | **615.59** | **974.66** | **17,791.47** | **17,791.47** | **1,074.28** | **1,074.28** |
| **Total Org: UDCEMC** | | **5,047.78** | **51,629.94** | **0.00** | **48,535.99** | **0.00** | **48,535.99** | **3,093.95** | **69,967.41** | **69,967.41** | **3,409.65** | **3,409.65** |
| **Total Fund: 166064** | | **5,047.78** | **51,629.94** | **0.00** | **48,535.99** | **0.00** | **48,535.99** | **3,093.95** | **69,967.41** | **69,967.41** | **3,409.65** | **3,409.65** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166065 - WTTAC 04-05 Slow Sand Filtration** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (6,590.42) | (6,590.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,590.42) | 3,751.47 | 3,751.47 | 2,838.95 | 2,838.95 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (26,464.48) | (26,464.48) | 0.00 | 0.00 | 0.00 | 0.00 | (26,464.48) | 6,049.02 | 6,049.02 | 20,415.46 | 20,415.46 |
| 615F10 | PAT | (28,926.76) | (28,926.76) | 0.00 | (626.25) | 0.00 | (626.25) | (28,300.51) | 22,567.02 | 22,567.02 | 6,359.74 | 6,359.74 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (655.72) | (655.72) | 0.00 | 11.11 | 0.00 | 11.11 | (666.83) | 655.72 | 655.72 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (6,945.00) | (6,945.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,945.00) | 6,945.00 | 6,945.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,917.62** | **2,917.62** | **0.00** | **(615.14)** | **0.00** | **(615.14)** | **3,532.76** | **39,968.23** | **39,968.23** | **29,614.15** | **29,614.15** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,315.52 | 3,315.52 | 0.00 | (245.15) | 0.00 | (245.15) | 3,560.67 | 9,026.78 | 9,026.78 | 2,575.70 | 2,575.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,415.82) | (3,415.82) | 0.00 | 1.01 | 0.00 | 1.01 | (3,416.83) | 1,462.42 | 1,462.42 | 1,953.40 | 1,953.40 |
| **Subtotal Account Pool: 65** | | **(100.30)** | **(100.30)** | **0.00** | **(244.14)** | **0.00** | **(244.14)** | **143.84** | **10,489.20** | **10,489.20** | **4,529.10** | **4,529.10** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (865.75) | (865.75) | 0.00 | 0.00 | 0.00 | 0.00 | (865.75) | 865.75 | 865.75 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (9,205.22) | (9,205.22) | 0.00 | 0.00 | 0.00 | 0.00 | (9,205.22) | 8,115.65 | 8,115.65 | 1,089.57 | 1,089.57 |
| 714010 | Postage-Off Campus Mail Services | (422.45) | (422.45) | 0.00 | 0.00 | 0.00 | 0.00 | (422.45) | 422.45 | 422.45 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,179.00) | (1,179.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,179.00) | 1,179.00 | 1,179.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (7.64) | (7.64) | 0.00 | 0.00 | 0.00 | 0.00 | (7.64) | 7.64 | 7.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(3,680.06)** | **(3,680.06)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,680.06)** | **10,590.49** | **10,590.49** | **1,089.57** | **1,089.57** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | (397.26) | (397.26) | 0.00 | (395.27) | 0.00 | (395.27) | (1.99) | 28,082.17 | 28,082.17 | 16,207.09 | 16,207.09 |
| **Subtotal Account Pool: 76** | | **(397.26)** | **(397.26)** | **0.00** | **(395.27)** | **0.00** | **(395.27)** | **(1.99)** | **28,082.17** | **28,082.17** | **16,207.09** | **16,207.09** |
| **Total Org: UDCEMC** | | **(1,260.00)** | **(1,260.00)** | **0.00** | **(1,254.55)** | **0.00** | **(1,254.55)** | **(5.45)** | **89,130.09** | **89,130.09** | **51,439.91** | **51,439.91** |
| **Total Fund: 166065** | | **(1,260.00)** | **(1,260.00)** | **0.00** | **(1,254.55)** | **0.00** | **(1,254.55)** | **(5.45)** | **89,130.09** | **89,130.09** | **51,439.91** | **51,439.91** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166066 - WTTAC 04-06 Innovative Treatment** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,008.00 | 5,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,008.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,476.00 | 23,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (3,290.03) | (3,290.03) | 2,835.63 | 8,820.61 | 0.00 | 8,820.61 | (12,110.64) | 3,290.03 | 3,290.03 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (16,484.81) | (16,484.81) | 4,061.16 | 6,091.74 | 0.00 | 6,091.74 | (22,576.55) | 15,069.07 | 15,069.07 | 1,415.74 | 1,415.74 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,497.50 | 0.00 | 2,497.50 | (2,497.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **13,709.16** | **13,709.16** | **6,896.79** | **17,409.85** | **0.00** | **17,409.85** | **(3,700.69)** | **18,359.10** | **18,359.10** | **1,415.74** | **1,415.74** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,479.98 | 1,479.98 | 1,230.66 | 3,828.14 | 0.00 | 3,828.14 | (2,348.16) | 1,316.02 | 1,316.02 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,384.73) | (1,384.73) | 369.57 | 781.63 | 0.00 | 781.63 | (2,166.36) | 1,265.79 | 1,265.79 | 118.94 | 118.94 |
| **Subtotal Account Pool: 65** | | **95.25** | **95.25** | **1,600.23** | **4,609.77** | **0.00** | **4,609.77** | **(4,514.52)** | **2,581.81** | **2,581.81** | **118.94** | **118.94** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 55.08 | 0.00 | 55.08 | (55.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (864.63) | (864.63) | 0.00 | 673.11 | 0.00 | 673.11 | (1,537.74) | 53.10 | 53.10 | 811.53 | 811.53 |
| 713000 | Printing & Copying-General | (42.36) | (42.36) | 0.00 | 0.00 | 0.00 | 0.00 | (42.36) | 42.36 | 42.36 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,084.60) | (3,084.60) | 0.00 | 0.00 | 0.00 | 0.00 | (3,084.60) | 1,512.00 | 1,512.00 | 1,572.60 | 1,572.60 |
| **Subtotal Account Pool: 71** | | **8.41** | **8.41** | **0.00** | **728.19** | **0.00** | **728.19** | **(719.78)** | **1,607.46** | **1,607.46** | **2,384.13** | **2,384.13** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 13,008.00 | 13,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,008.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **13,008.00** | **13,008.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,008.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,354.09 | 6,354.09 | 3,908.64 | 10,464.04 | 0.00 | 10,464.04 | (4,109.95) | 10,372.27 | 10,372.27 | 1,802.64 | 1,802.64 |
| **Subtotal Account Pool: 76** | | **6,354.09** | **6,354.09** | **3,908.64** | **10,464.04** | **0.00** | **10,464.04** | **(4,109.95)** | **10,372.27** | **10,372.27** | **1,802.64** | **1,802.64** |
| **Total Org: UDCEMC** | | **33,174.91** | **33,174.91** | **12,405.66** | **33,211.85** | **0.00** | **33,211.85** | **(36.94)** | **32,920.64** | **32,920.64** | **5,721.45** | **5,721.45** |
| **Total Fund: 166066** | | **33,174.91** | **33,174.91** | **12,405.66** | **33,211.85** | **0.00** | **33,211.85** | **(36.94)** | **32,920.64** | **32,920.64** | **5,721.45** | **5,721.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166067 - Marina Pollution Prevention** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999.90 | 1,999.90 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 1,408.00 | 640.00 | 640.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,407.90** | **3,407.90** | **640.00** | **640.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.99 | 167.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.99** | **167.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.64 | 488.64 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.35 | 57.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **545.99** | **545.99** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,071.71 | 1,071.71 | 166.40 | 166.40 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,071.71** | **1,071.71** | **166.40** | **166.40** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,193.59** | **5,193.59** | **806.40** | **806.40** |
| **Total Fund: 166067** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,193.59** | **5,193.59** | **806.40** | **806.40** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166068 - EMS Implementation** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.93 | 999.93 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918.00 | 918.00 | 354.00 | 354.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,917.93** | **1,917.93** | **354.00** | **354.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.99 | 83.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83.99** | **83.99** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.50 | 520.50 | 92.04 | 92.04 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **520.50** | **520.50** | **92.04** | **92.04** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.46) | (0.46) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.46)** | **(0.46)** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,521.96** | **2,521.96** | **446.04** | **446.04** |
| **Total Fund: 166068** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,521.96** | **2,521.96** | **446.04** | **446.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166069 - Risk Reduction Implementation** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,664.00 | 1,664.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,744.00** | **3,744.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223.77 | 223.77 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **223.77** | **223.77** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031.62 | 1,031.62 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,031.62** | **1,031.62** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,999.39** | **4,999.39** | **0.00** | **0.00** |
| **Total Fund: 166069** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,999.39** | **4,999.39** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166070 - WTTC 2005 -Riverbed Scouring** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,940.91) | (4,940.91) | 0.00 | 6,133.54 | 0.00 | 6,133.54 | (11,074.45) | 4,940.91 | 4,940.91 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,875.03) | (12,875.03) | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (26,075.17) | 12,875.03 | 12,875.03 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,943.00 | 26,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,943.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 1,247.64 | 4,173.00 | 0.00 | 4,173.00 | (6,529.54) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (1,310.99) | (1,310.99) | 0.00 | 688.82 | 0.00 | 688.82 | (1,999.81) | 1,310.99 | 1,310.99 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,219.00) | (1,219.00) | 0.00 | 6,267.50 | 0.00 | 6,267.50 | (7,486.50) | 1,219.00 | 1,219.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | 42.50 | (42.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,284.00 | 3,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,284.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **30,524.53** | **30,524.53** | **1,247.64** | **30,505.50** | **0.00** | **30,505.50** | **19.03** | **22,702.47** | **22,702.47** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,511.00 | 7,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,511.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (851.33) | (851.33) | 113.55 | 1,567.54 | 0.00 | 1,567.54 | (2,418.87) | 851.33 | 851.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,659.67** | **6,659.67** | **113.55** | **1,567.54** | **0.00** | **1,567.54** | **5,092.13** | **851.33** | **851.33** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (509.79) | (509.79) | 0.00 | 592.81 | 0.00 | 592.81 | (1,102.60) | 509.79 | 509.79 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (55.00) | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) | 55.00 | 55.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 680.20 | 0.00 | 680.20 | (680.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 13,911.00 | 13,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,911.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (6,209.37) | (6,209.37) | 0.00 | 3,387.85 | 0.00 | 3,387.85 | (9,597.22) | 6,209.37 | 6,209.37 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (1,084.47) | (1,084.47) | 0.00 | (1,084.47) | 0.00 | (1,084.47) | 0.00 | 1,084.47 | 1,084.47 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (39.57) | (39.57) | 0.00 | 0.00 | 0.00 | 0.00 | (39.57) | 39.57 | 39.57 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.41 | 97.77 | 0.00 | 97.77 | (97.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 177.58 | 0.00 | 177.58 | (177.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,512.80** | **7,512.80** | **7.41** | **4,231.74** | **0.00** | **4,231.74** | **3,281.06** | **7,898.20** | **7,898.20** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 13,342.00 | 13,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,342.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (8,924.00) | (8,924.00) | 0.00 | 7,896.55 | 0.00 | 7,896.55 | (16,820.55) | 8,924.00 | 8,924.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **4,418.00** | **4,418.00** | **0.00** | **7,896.55** | **0.00** | **7,896.55** | **(3,478.55)** | **8,924.00** | **8,924.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740005 | Cap Equipment-Fabricated Equipment | (6,459.53) | (6,459.53) | 0.00 | 0.00 | 0.00 | 0.00 | (6,459.53) | 6,459.53 | 6,459.53 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(6,459.53)** | **(6,459.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,459.53)** | **6,459.53** | **6,459.53** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 20,561.09 | 20,561.09 | 629.54 | 16,700.26 | 0.00 | 16,700.26 | 3,860.83 | 14,467.91 | 14,467.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **20,561.09** | **20,561.09** | **629.54** | **16,700.26** | **0.00** | **16,700.26** | **3,860.83** | **14,467.91** | **14,467.91** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **63,216.56** | **63,216.56** | **1,998.14** | **60,901.59** | **0.00** | **60,901.59** | **2,314.97** | **61,303.44** | **61,303.44** | **0.00** | **0.00** |
| **Total Fund: 166070** | | **63,216.56** | **63,216.56** | **1,998.14** | **60,901.59** | **0.00** | **60,901.59** | **2,314.97** | **61,303.44** | **61,303.44** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166071 - Homeland Security Conference** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477.03 | 1,477.03 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,477.03** | **1,477.03** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.75 | 113.75 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.33 | 370.33 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.16 | 38.16 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 769.92 | 769.92 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.99 | 169.99 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,912.32 | 4,912.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,459.47** | **6,459.47** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,063.49 | 2,063.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,063.49** | **2,063.49** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,999.99** | **9,999.99** | **0.00** | **0.00** |
| **Total Fund: 166071** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,999.99** | **9,999.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166072 - Fellowship: Chaire Hoff** | | | | | | | | | | | | |
| **Org: UDESJB - PI Julia Bryce** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (682.80) | (682.80) | 0.00 | 2,268.10 | 0.00 | 2,268.10 | (2,950.90) | 682.80 | 682.80 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,522.00 | 1,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,522.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 616.60 | 1,304.11 | 0.00 | 1,304.11 | (1,304.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,489.20** | **9,489.20** | **616.60** | **3,732.21** | **0.00** | **3,732.21** | **5,756.99** | **682.80** | **682.80** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | (9,831.25) | (9,831.25) | 0.00 | 5,536.00 | 0.00 | 5,536.00 | (15,367.25) | 9,831.25 | 9,831.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,168.75** | **14,168.75** | **0.00** | **5,536.00** | **0.00** | **5,536.00** | **8,632.75** | **9,831.25** | **9,831.25** | **0.00** | **0.00** |
| **Total Org: UDESJB** | | **23,657.95** | **23,657.95** | **616.60** | **9,268.21** | **0.00** | **9,268.21** | **14,389.74** | **10,514.05** | **10,514.05** | **0.00** | **0.00** |
| **Total Fund: 166072** | | **23,657.95** | **23,657.95** | **616.60** | **9,268.21** | **0.00** | **9,268.21** | **14,389.74** | **10,514.05** | **10,514.05** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166073 - WTTAC 2004-05 - Administration** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,999.00 | 4,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,902.30 | 20,697.51 | 0.00 | 20,697.51 | (20,697.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,785.00 | 3,453.75 | 0.00 | 3,453.75 | (3,453.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | 93.50 | (93.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **41,999.00** | **41,999.00** | **6,687.30** | **24,244.76** | **0.00** | **24,244.76** | **17,754.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,070.00 | 15,070.00 | 2,127.60 | 8,982.73 | 0.00 | 8,982.73 | 6,087.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 162.44 | 314.30 | 0.00 | 314.30 | (314.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **15,070.00** | **15,070.00** | **2,290.04** | **9,297.03** | **0.00** | **9,297.03** | **5,772.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,086.00 | 11,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,086.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (217.70) | 2,935.41 | 0.00 | 2,935.41 | (2,935.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | (295.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,355.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 59.15 | 250.73 | 0.00 | 250.73 | (250.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (47.50) | (47.50) | 0.00 | 940.86 | 0.00 | 940.86 | (988.36) | 47.50 | 47.50 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 103.64 | 937.57 | 0.00 | 937.57 | (937.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | (127.12) | (127.12) | 0.00 | 0.00 | 0.00 | 0.00 | (127.12) | 127.12 | 127.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,266.38** | **13,266.38** | **(54.91)** | **5,359.57** | **0.00** | **5,359.57** | **7,906.81** | **174.62** | **174.62** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 32,354.67 | 32,354.67 | 4,104.32 | 17,894.65 | 0.00 | 17,894.65 | 14,460.02 | 80.33 | 80.33 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **32,354.67** | **32,354.67** | **4,104.32** | **17,894.65** | **0.00** | **17,894.65** | **14,460.02** | **80.33** | **80.33** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **102,690.05** | **102,690.05** | **13,026.75** | **56,796.01** | **0.00** | **56,796.01** | **45,894.04** | **254.95** | **254.95** | **0.00** | **0.00** |
| **Total Fund: 166073** | | **102,690.05** | **102,690.05** | **13,026.75** | **56,796.01** | **0.00** | **56,796.01** | **45,894.04** | **254.95** | **254.95** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166074 - WTTAC 2004-05 - Training** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,366.00 | 35,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,366.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **38,366.00** | **38,366.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,366.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,254.00 | 14,254.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,254.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **14,254.00** | **14,254.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,254.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,498.00 | 3,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,498.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,864.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,362.00** | **5,362.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,362.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 26,670.00 | 26,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **26,670.00** | **26,670.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,670.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **84,652.00** | **84,652.00** | **0.00** | **0.00** | **0.00** | **0.00** | **84,652.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166074** | | **84,652.00** | **84,652.00** | **0.00** | **0.00** | **0.00** | **0.00** | **84,652.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166075 - WTTAC 2004-05 - Enhanced Particle** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,102.00 | 1,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,102.00 | 1,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **2,204.00** | **2,204.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,204.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **528.00** | **528.00** | **0.00** | **0.00** | **0.00** | **0.00** | **528.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (340.30) | (340.30) | 0.00 | 0.00 | 0.00 | 0.00 | (340.30) | 340.30 | 340.30 | 0.00 | 0.00 |
| 7112 | Research Supplies | 336.00 | 336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | 41.50 | (41.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | 67.50 | (67.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4.30)** | **(4.30)** | **0.00** | **109.00** | **0.00** | **109.00** | **(113.30)** | **340.30** | **340.30** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 14,880.00 | 14,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | (14,881.00) | (4,800.04) | 0.00 | 10,080.96 | 0.00 | 10,080.96 | (14,881.00) | 4,800.04 | 4,800.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **(1.00)** | **10,079.96** | **0.00** | **10,080.96** | **0.00** | **10,080.96** | **(1.00)** | **4,800.04** | **4,800.04** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740010 | Cap Equipment-Flight Parts | (77.65) | (77.65) | 0.00 | 0.00 | 0.00 | 0.00 | (77.65) | 77.65 | 77.65 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(77.65)** | **(77.65)** | **0.00** | **0.00** | **0.00** | **0.00** | **(77.65)** | **77.65** | **77.65** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,890.45 | 5,890.45 | 0.00 | 4,687.39 | 0.00 | 4,687.39 | 1,203.06 | 2,364.55 | 2,364.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,890.45** | **5,890.45** | **0.00** | **4,687.39** | **0.00** | **4,687.39** | **1,203.06** | **2,364.55** | **2,364.55** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **8,539.50** | **18,620.46** | **0.00** | **14,877.35** | **0.00** | **14,877.35** | **3,743.11** | **7,582.54** | **7,582.54** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166075 - WTTAC 2004-05 - Enhanced Particle** | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | (2,579.55) | (2,579.55) | 0.00 | (2,579.55) | 0.00 | (2,579.55) | 0.00 | 2,579.55 | 2,579.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(2,579.55)** | **(2,579.55)** | **0.00** | **(2,579.55)** | **0.00** | **(2,579.55)** | **0.00** | **2,579.55** | **2,579.55** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | (1,088.20) | (1,088.20) | 0.00 | (1,088.20) | 0.00 | (1,088.20) | 0.00 | 1,088.20 | 1,088.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **(1,088.20)** | **(1,088.20)** | **0.00** | **(1,088.20)** | **0.00** | **(1,088.20)** | **0.00** | **1,088.20** | **1,088.20** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (1,687.16) | (1,687.16) | 0.00 | (1,687.16) | 0.00 | (1,687.16) | 0.00 | 1,687.16 | 1,687.16 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **(1,687.16)** | **(1,687.16)** | **0.00** | **(1,687.16)** | **0.00** | **(1,687.16)** | **0.00** | **1,687.16** | **1,687.16** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | **(5,354.91)** | **(5,354.91)** | **0.00** | **(5,354.91)** | **0.00** | **(5,354.91)** | **0.00** | **5,354.91** | **5,354.91** | **0.00** | **0.00** |
| **Total Fund: 166075** | **3,184.59** | **13,265.55** | **0.00** | **9,522.44** | **0.00** | **9,522.44** | **3,743.11** | **12,937.45** | **12,937.45** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166076 - WTTAC 2004-05 - Radionuclides** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (4,940.91) | (4,940.91) | 0.00 | 6,133.54 | 0.00 | 6,133.54 | (11,074.45) | 4,940.91 | 4,940.91 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | (13,200.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 2,499.30 | 5,424.66 | 0.00 | 5,424.66 | (7,781.20) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 615F10 | PAT | (6,157.22) | (6,157.22) | 0.00 | 3,595.02 | 0.00 | 3,595.02 | (9,752.24) | 6,157.22 | 6,157.22 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,545.33** | **21,545.33** | **2,499.30** | **28,353.36** | **0.00** | **28,353.36** | **(6,808.03)** | **13,454.67** | **13,454.67** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,833.10 | 9,833.10 | 0.00 | 1,560.24 | 0.00 | 1,560.24 | 8,272.86 | 2,462.90 | 2,462.90 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (628.85) | (628.85) | 227.43 | 1,051.78 | 0.00 | 1,051.78 | (1,680.63) | 628.85 | 628.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **9,204.25** | **9,204.25** | **227.43** | **2,612.02** | **0.00** | **2,612.02** | **6,592.23** | **3,091.75** | **3,091.75** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | (293.42) | (293.42) | 0.00 | 0.00 | 0.00 | 0.00 | (293.42) | 293.42 | 293.42 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (395.00) | (395.00) | 0.00 | 0.00 | 0.00 | 0.00 | (395.00) | 395.00 | 395.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 11,840.00 | 11,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (943.60) | (943.60) | 0.00 | 3,295.62 | 0.00 | 3,295.62 | (4,239.22) | 943.60 | 943.60 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 55.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,340.00 | 4,780.00 | 3,180.00 | 7,960.00 | (7,960.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (110.00) | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) | 110.00 | 110.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,097.98** | **25,097.98** | **1,340.00** | **8,130.62** | **3,180.00** | **11,310.62** | **13,787.36** | **1,742.02** | **1,742.02** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,939.60 | 0.00 | 8,939.60 | (8,939.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **8,939.60** | **0.00** | **8,939.60** | **(8,939.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 25,690.30 | 25,690.30 | 1,870.70 | 17,984.24 | 0.00 | 17,984.24 | 7,706.06 | 8,412.70 | 8,412.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **25,690.30** | **25,690.30** | **1,870.70** | **17,984.24** | **0.00** | **17,984.24** | **7,706.06** | **8,412.70** | **8,412.70** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **81,537.86** | **81,537.86** | **5,937.43** | **66,019.84** | **3,180.00** | **69,199.84** | **12,338.02** | **26,701.14** | **26,701.14** | **0.00** | **0.00** |
| **Total Fund: 166076** | | **81,537.86** | **81,537.86** | **5,937.43** | **66,019.84** | **3,180.00** | **69,199.84** | **12,338.02** | **26,701.14** | **26,701.14** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166077 - WTTAC 2004-05 - Pretreatment** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,998.00 | 4,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **21,998.00** | **21,998.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,998.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,214.00 | 6,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,214.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **6,214.00** | **6,214.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,214.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 3,186.00 | 3,186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,186.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,236.00** | **6,236.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,236.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 15,847.00 | 15,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,847.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **15,847.00** | **15,847.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,847.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **50,295.00** | **50,295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,295.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166077** | | **50,295.00** | **50,295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,295.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166084 - IWEM with Regard to Highways** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,676.32 | 0.00 | 3,676.32 | (3,676.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (2,356.54) | (2,356.54) | 0.00 | 2,925.36 | 0.00 | 2,925.36 | (5,281.90) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,911.96 | 1,911.96 | 0.00 | 1,911.96 | (1,911.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 21,427.00 | 21,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,427.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **19,070.46** | **19,070.46** | **1,911.96** | **15,079.86** | **0.00** | **15,079.86** | **3,990.60** | **2,356.54** | **2,356.54** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 546.00 | 546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (203.07) | (203.07) | 0.00 | 592.83 | 0.00 | 592.83 | (795.90) | 203.07 | 203.07 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **342.93** | **342.93** | **0.00** | **592.83** | **0.00** | **592.83** | **(249.90)** | **203.07** | **203.07** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,105.52 | 0.00 | 1,105.52 | (1,105.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | 153.00 | (153.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 229.26 | 0.00 | 229.26 | (229.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (106.18) | (106.18) | 0.00 | 82.16 | 0.00 | 82.16 | (188.34) | 106.18 | 106.18 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,893.82** | **1,893.82** | **0.00** | **1,569.94** | **0.00** | **1,569.94** | **323.88** | **106.18** | **106.18** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,131.50 | 0.00 | 2,131.50 | (2,131.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,131.50** | **0.00** | **2,131.50** | **(2,131.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 9,800.73 | 9,800.73 | 879.51 | 7,931.68 | 0.00 | 7,931.68 | 1,869.05 | 1,226.27 | 1,226.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **9,800.73** | **9,800.73** | **879.51** | **7,931.68** | **0.00** | **7,931.68** | **1,869.05** | **1,226.27** | **1,226.27** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **31,107.94** | **31,107.94** | **2,791.47** | **27,305.81** | **0.00** | **27,305.81** | **3,802.13** | **3,892.06** | **3,892.06** | **0.00** | **0.00** |
| **Total Fund: 166084** | | **31,107.94** | **31,107.94** | **2,791.47** | **27,305.81** | **0.00** | **27,305.81** | **3,802.13** | **3,892.06** | **3,892.06** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166085 - Stormwater Management** | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166085** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166087 - Solvent Substitution Implementation** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,340.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | 3,480.00 | (3,480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,340.00** | **4,340.00** | **0.00** | **3,480.00** | **0.00** | **3,480.00** | **860.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 122.00 | 122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **122.00** | **122.00** | **0.00** | **0.00** | **0.00** | **0.00** | **122.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,281.90 | 0.00 | 1,281.90 | (1,281.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **300.00** | **300.00** | **0.00** | **1,281.90** | **0.00** | **1,281.90** | **(981.90)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,238.00 | 1,238.00 | 0.00 | 1,238.10 | 0.00 | 1,238.10 | (0.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,238.00** | **1,238.00** | **0.00** | **1,238.10** | **0.00** | **1,238.10** | **(0.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166087** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166091 - NH Pollution Prevention Conference** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 458.00 | 458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **458.00** | **458.00** | **0.00** | **0.00** | **0.00** | **0.00** | **458.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **42.00** | **42.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,380.92 | 0.00 | 2,380.92 | (2,380.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,881.00** | **1,881.00** | **0.00** | **2,380.92** | **0.00** | **2,380.92** | **(499.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 619.00 | 619.00 | 0.00 | 619.04 | 0.00 | 619.04 | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **619.00** | **619.00** | **0.00** | **619.04** | **0.00** | **619.04** | **(0.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **3,000.00** | **3,000.00** | **0.00** | **2,999.96** | **0.00** | **2,999.96** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166091** | | **3,000.00** | **3,000.00** | **0.00** | **2,999.96** | **0.00** | **2,999.96** | **0.04** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166095 - NEWTTAC - Admin** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,651.00 | 7,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,651.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,651.00** | **7,651.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,651.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,460.00 | 2,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | 336.90 | (336.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **10,460.00** | **10,460.00** | **0.00** | **336.90** | **0.00** | **336.90** | **10,123.10** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 17,150.00 | 17,150.00 | 0.00 | 151.60 | 0.00 | 151.60 | 16,998.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **17,150.00** | **17,150.00** | **0.00** | **151.60** | **0.00** | **151.60** | **16,998.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **55,261.00** | **55,261.00** | **0.00** | **488.50** | **0.00** | **488.50** | **54,772.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166095** | | **55,261.00** | **55,261.00** | **0.00** | **488.50** | **0.00** | **488.50** | **54,772.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166096 - NEWTTAC - Anion Resin Mat** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,577.08 | 3,577.08 | 0.00 | 3,577.08 | (3,577.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **54,000.00** | **54,000.00** | **3,577.08** | **3,577.08** | **0.00** | **3,577.08** | **50,422.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,001.00 | 8,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,001.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 325.50 | 325.50 | 0.00 | 325.50 | (325.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **8,001.00** | **8,001.00** | **325.50** | **325.50** | **0.00** | **325.50** | **7,675.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,483.00 | 5,483.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,483.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 666.28 | 666.28 | 0.00 | 666.28 | (666.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,483.00** | **8,483.00** | **666.28** | **666.28** | **0.00** | **666.28** | **7,816.72** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 31,717.00 | 31,717.00 | 2,056.00 | 2,056.00 | 0.00 | 2,056.00 | 29,661.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **31,717.00** | **31,717.00** | **2,056.00** | **2,056.00** | **0.00** | **2,056.00** | **29,661.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **102,201.00** | **102,201.00** | **6,624.86** | **6,624.86** | **0.00** | **6,624.86** | **95,576.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166096** | | **102,201.00** | **102,201.00** | **6,624.86** | **6,624.86** | **0.00** | **6,624.86** | **95,576.14** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166097 - NEWTTAC - Metal Add to enhance SSF** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,577.08 | 3,577.08 | 0.00 | 3,577.08 | (3,577.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,458.00 | 43,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 573.75 | 0.00 | 573.75 | (573.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **57,958.00** | **57,958.00** | **3,577.08** | **4,150.83** | **0.00** | **4,150.83** | **53,807.17** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,847.00 | 7,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,847.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 325.50 | 377.71 | 0.00 | 377.71 | (377.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **7,847.00** | **7,847.00** | **325.50** | **377.71** | **0.00** | **377.71** | **7,469.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 60.97 | 0.00 | 60.97 | (60.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,512.00 | 5,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,512.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 123.07 | 1,501.22 | 0.00 | 1,501.22 | (1,501.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.70 | 0.00 | 42.70 | (42.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **9,012.00** | **9,012.00** | **123.07** | **1,604.89** | **0.00** | **1,604.89** | **7,407.11** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,074.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **18,074.00** | **18,074.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,074.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 33,668.00 | 33,668.00 | 1,811.55 | 2,760.07 | 0.00 | 2,760.07 | 30,907.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **33,668.00** | **33,668.00** | **1,811.55** | **2,760.07** | **0.00** | **2,760.07** | **30,907.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **126,559.00** | **126,559.00** | **5,837.20** | **8,893.50** | **0.00** | **8,893.50** | **117,665.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166097** | | **126,559.00** | **126,559.00** | **5,837.20** | **8,893.50** | **0.00** | **8,893.50** | **117,665.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166098 - NEWTTAC - Bioclogging Book** | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **525.00** | **525.00** | **0.00** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | |
| 730001 Subcontracts 01 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 7,886.00 | 7,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,886.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **7,886.00** | **7,886.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,886.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | **25,411.00** | **25,411.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,411.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166098** | **25,411.00** | **25,411.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,411.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166099 - NEWTTAC-SSF & Alter Bio Filt Conf** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,106.00 | 1,106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,106.00** | **1,106.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,106.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,820.66 | 1,820.66 | 0.00 | 1,820.66 | (1,820.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 2,923.54 | 3,830.70 | 0.00 | 3,830.70 | (3,830.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 956.75 | 0.00 | 956.75 | (956.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 474.19 | 474.19 | 0.00 | 474.19 | (474.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,093.00 | 2,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,093.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,393.81 | 0.00 | 3,393.81 | (3,393.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 212.39 | 0.00 | 212.39 | (212.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 681.00 | 0.00 | 681.00 | (681.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,893.00** | **5,893.00** | **5,218.39** | **11,369.50** | **0.00** | **11,369.50** | **(5,476.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 6,074.00 | 6,074.00 | 2,348.29 | 5,116.29 | 0.00 | 5,116.29 | 957.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **6,074.00** | **6,074.00** | **2,348.29** | **5,116.29** | **0.00** | **5,116.29** | **957.71** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **19,573.00** | **19,573.00** | **7,566.68** | **16,485.79** | **0.00** | **16,485.79** | **3,087.21** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166099** | | **19,573.00** | **19,573.00** | **7,566.68** | **16,485.79** | **0.00** | **16,485.79** | **3,087.21** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166100 - NEWTTAC - RBF Design Workshop** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **8,500.00** | **8,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,146.00 | 2,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,146.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,146.00** | **2,146.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,146.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,300.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,193.00 | 5,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 54.04 | 0.00 | 54.04 | (54.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,493.00** | **17,493.00** | **0.00** | **54.04** | **0.00** | **54.04** | **17,438.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 12,662.00 | 12,662.00 | 0.00 | 24.32 | 0.00 | 24.32 | 12,637.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **12,662.00** | **12,662.00** | **0.00** | **24.32** | **0.00** | **24.32** | **12,637.68** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **40,801.00** | **40,801.00** | **0.00** | **78.36** | **0.00** | **78.36** | **40,722.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166100** | | **40,801.00** | **40,801.00** | **0.00** | **78.36** | **0.00** | **78.36** | **40,722.64** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166101 - NEWTTAC - Assessing ZVI** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,577.08 | 3,577.08 | 0.00 | 3,577.08 | (3,577.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **49,000.00** | **49,000.00** | **3,577.08** | **3,577.08** | **0.00** | **3,577.08** | **45,422.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,865.00 | 18,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,865.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 325.50 | 325.50 | 0.00 | 325.50 | (325.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **18,865.00** | **18,865.00** | **325.50** | **325.50** | **0.00** | **325.50** | **18,539.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,516.00 | 5,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,516.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 336.91 | 0.00 | 336.91 | (336.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,516.00** | **7,516.00** | **0.00** | **336.91** | **0.00** | **336.91** | **7,179.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 33,922.00 | 33,922.00 | 1,756.17 | 1,907.78 | 0.00 | 1,907.78 | 32,014.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **33,922.00** | **33,922.00** | **1,756.17** | **1,907.78** | **0.00** | **1,907.78** | **32,014.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **109,303.00** | **109,303.00** | **5,658.75** | **6,147.27** | **0.00** | **6,147.27** | **103,155.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166101** | | **109,303.00** | **109,303.00** | **5,658.75** | **6,147.27** | **0.00** | **6,147.27** | **103,155.73** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166102 - NEWTTAC - UV Mods** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,461.55 | 3,461.55 | 0.00 | 3,461.55 | (3,461.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **10,000.00** | **10,000.00** | **3,461.55** | **3,461.55** | **0.00** | **3,461.55** | **6,538.45** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,425.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 315.00 | 315.00 | 0.00 | 315.00 | (315.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **1,425.00** | **1,425.00** | **315.00** | **315.00** | **0.00** | **315.00** | **1,110.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 307.81 | 307.81 | 0.00 | 307.81 | (307.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 38.73 | 38.73 | 0.00 | 38.73 | (38.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **346.54** | **346.54** | **0.00** | **346.54** | **(346.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 5,141.00 | 5,141.00 | 1,855.38 | 1,855.38 | 0.00 | 1,855.38 | 3,285.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **5,141.00** | **5,141.00** | **1,855.38** | **1,855.38** | **0.00** | **1,855.38** | **3,285.62** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **16,566.00** | **16,566.00** | **5,978.47** | **5,978.47** | **0.00** | **5,978.47** | **10,587.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166102** | | **16,566.00** | **16,566.00** | **5,978.47** | **5,978.47** | **0.00** | **5,978.47** | **10,587.53** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 166113 - Lean and Clean Implementation** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,445.00 | 2,445.00 | 0.00 | 2,445.00 | (2,445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **4,120.00** | **4,120.00** | **2,445.00** | **2,445.00** | **0.00** | **2,445.00** | **1,675.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **342.00** | **342.00** | **0.00** | **0.00** | **0.00** | **0.00** | **342.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 294.25 | 294.25 | 0.00 | 294.25 | (294.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 451.98 | 451.98 | 0.00 | 451.98 | (451.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **300.00** | **300.00** | **946.23** | **946.23** | **0.00** | **946.23** | **(646.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 1,238.00 | 1,238.00 | 881.72 | 881.72 | 0.00 | 881.72 | 356.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,238.00** | **1,238.00** | **881.72** | **881.72** | **0.00** | **881.72** | **356.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **6,000.00** | **6,000.00** | **4,272.95** | **4,272.95** | **0.00** | **4,272.95** | **1,727.05** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 166113** | | **6,000.00** | **6,000.00** | **4,272.95** | **4,272.95** | **0.00** | **4,272.95** | **1,727.05** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181002 - Nucleon & Nuclear Structure** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (26,797.19) | (26,797.19) | 0.00 | 0.00 | 0.00 | 0.00 | (26,797.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,821.68 | 95,821.68 | 0.00 | 0.00 | 0.00 | 0.00 | 95,821.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (80,722.00) | (80,722.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80,722.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (30,660.00) | (30,660.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30,660.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | (487.00) | (487.00) | 0.00 | 0.00 | 0.00 | 0.00 | (487.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,224.00 | 45,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,224.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (22,445.00) | (22,445.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (39,830.72) | (39,830.72) | 0.00 | 0.00 | 0.00 | 0.00 | (39,830.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 66,620.00 | 66,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,620.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,489.00) | (4,489.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,489.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (7,892.14) | (7,892.14) | 0.00 | 0.00 | 0.00 | 0.00 | (7,892.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (4,662.63) | (4,662.63) | 0.00 | 0.00 | 0.00 | 0.00 | (4,662.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (180.00) | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | (44,868.64) | (44,868.64) | 0.00 | 0.00 | 0.00 | 0.00 | (44,868.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (11,781.52) | (11,781.52) | 0.00 | 0.00 | 0.00 | 0.00 | (11,781.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (475.00) | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (8,666.81) | (8,666.81) | 0.00 | 0.00 | 0.00 | 0.00 | (8,666.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (22,300.78) | (22,300.78) | 0.00 | 0.00 | 0.00 | 0.00 | (22,300.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (46.43) | (46.43) | 0.00 | 0.00 | 0.00 | 0.00 | (46.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (228.07) | (228.07) | 0.00 | 0.00 | 0.00 | 0.00 | (228.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (1,050.00) | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,050.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (16,185.26) | (16,185.26) | 0.00 | 0.00 | 0.00 | 0.00 | (16,185.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (1,404.38) | (1,404.38) | 0.00 | 0.00 | 0.00 | 0.00 | (1,404.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,101.38) | (4,101.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,101.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (931.35) | (931.35) | 0.00 | 0.00 | 0.00 | 0.00 | (931.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C6 | Insurance | (108.55) | (108.55) | 0.00 | 0.00 | 0.00 | 0.00 | (108.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 50,148.17 | 50,148.17 | 0.00 | 0.00 | 0.00 | 0.00 | 50,148.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (16,185.26) | (16,185.26) | 0.00 | 0.00 | 0.00 | 0.00 | (16,185.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 16,185.26 | 16,185.26 | 0.00 | 0.00 | 0.00 | 0.00 | 16,185.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181002** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181003 - Electromagnetic Studies** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (41,537.74) | (41,537.74) | 0.00 | 0.00 | 0.00 | 0.00 | (41,537.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 164,744.59 | 164,744.59 | 0.00 | 0.00 | 0.00 | 0.00 | 164,744.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (101,395.56) | (101,395.56) | 0.00 | 0.00 | 0.00 | 0.00 | (101,395.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (44,321.85) | (44,321.85) | 0.00 | 0.00 | 0.00 | 0.00 | (44,321.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 75,059.00 | 75,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,059.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (28,581.00) | (28,581.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,581.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (25,878.55) | (25,878.55) | 0.00 | 0.00 | 0.00 | 0.00 | (25,878.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (9,792.26) | (9,792.26) | 0.00 | 0.00 | 0.00 | 0.00 | (9,792.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,296.19) | (1,296.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1,296.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.44** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** | **0.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (57.73) | (57.73) | 0.00 | 0.00 | 0.00 | 0.00 | (57.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (41,508.63) | (41,508.63) | 0.00 | 0.00 | 0.00 | 0.00 | (41,508.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 662.00 | 662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (5,583.10) | (5,583.10) | 0.00 | 0.00 | 0.00 | 0.00 | (5,583.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,480.00) | (2,480.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,480.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (2,117.64) | (2,117.64) | 0.00 | 0.00 | 0.00 | 0.00 | (2,117.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (662.00) | (662.00) | 0.00 | 0.00 | 0.00 | 0.00 | (662.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (21,234.18) | (21,234.18) | 0.00 | 0.00 | 0.00 | 0.00 | (21,234.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (69.90) | (69.90) | 0.00 | 0.00 | 0.00 | 0.00 | (69.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (1,217.92) | (1,217.92) | 0.00 | 0.00 | 0.00 | 0.00 | (1,217.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (4,161.55) | (4,161.55) | 0.00 | 0.00 | 0.00 | 0.00 | (4,161.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (859.63) | (859.63) | 0.00 | 0.00 | 0.00 | 0.00 | (859.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,328.64) | (4,328.64) | 0.00 | 0.00 | 0.00 | 0.00 | (4,328.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (47.45) | (47.45) | 0.00 | 0.00 | 0.00 | 0.00 | (47.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 5,721.74 | 5,721.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,721.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(20,944.63)** | **(20,944.63)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,944.63)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 5,944.63 | 5,944.63 | 0.00 | 0.00 | 0.00 | 0.00 | 5,944.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,944.63** | **5,944.63** | **0.00** | **0.00** | **0.00** | **0.00** | **5,944.63** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | 10,838.45 | 10,838.45 | 0.00 | 0.00 | 0.00 | 0.00 | 10,838.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 4,161.55 | 4,161.55 | 0.00 | 0.00 | 0.00 | 0.00 | 4,161.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 38.85 | 38.85 | 0.00 | 0.00 | 0.00 | 0.00 | 38.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (38.88) | (38.88) | 0.00 | 0.00 | 0.00 | 0.00 | (38.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **14,999.97** | **14,999.97** | **0.00** | **0.00** | **0.00** | **0.00** | **14,999.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **0.41** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181003** | | **0.41** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.41** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181004 - Electromagnetic Studies** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (70,501.90) | (70,501.90) | 0.00 | 0.00 | 0.00 | 0.00 | (70,501.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 104,854.00 | 104,854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (53,991.09) | (53,991.09) | 0.00 | 0.00 | 0.00 | 0.00 | (53,991.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (41,332.88) | (41,332.88) | 0.00 | 0.00 | 0.00 | 0.00 | (41,332.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | (18,036.67) | (18,036.67) | 0.00 | 0.00 | 0.00 | 0.00 | (18,036.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 100,158.00 | 100,158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,158.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (30,699.00) | (30,699.00) | 0.00 | 0.00 | 0.00 | 0.00 | (30,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (36.00) | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (24,610.54) | (24,610.54) | 0.00 | 0.00 | 0.00 | 0.00 | (24,610.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (1,303.73) | (1,303.73) | 0.00 | 0.00 | 0.00 | 0.00 | (1,303.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.19** | **0.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.19** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,418.69 | 4,418.69 | 0.00 | 0.00 | 0.00 | 0.00 | 4,418.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (3,787.56) | (3,787.56) | 0.00 | 0.00 | 0.00 | 0.00 | (3,787.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **631.13** | **631.13** | **0.00** | **0.00** | **0.00** | **0.00** | **631.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (69.00) | (69.00) | 0.00 | 0.00 | 0.00 | 0.00 | (69.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (25,411.72) | (25,411.72) | 0.00 | 0.00 | 0.00 | 0.00 | (25,411.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (25,204.34) | (25,204.34) | 0.00 | 0.00 | 0.00 | 0.00 | (25,204.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (3,613.64) | (3,613.64) | 0.00 | 0.00 | 0.00 | 0.00 | (3,613.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (734.53) | (734.53) | 0.00 | 0.00 | 0.00 | 0.00 | (734.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (730.05) | (730.05) | 0.00 | 0.00 | 0.00 | 0.00 | (730.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (304.56) | (304.56) | 0.00 | 0.00 | 0.00 | 0.00 | (304.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 55,357.00 | 55,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,357.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 27,420.00 | 27,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (17,484.76) | (17,484.76) | 0.00 | 0.00 | 0.00 | 0.00 | (17,484.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (23,433.31) | (23,433.31) | 0.00 | 0.00 | 0.00 | 0.00 | (23,433.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (443.33) | (443.33) | 0.00 | 0.00 | 0.00 | 0.00 | (443.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (262.03) | (262.03) | 0.00 | 0.00 | 0.00 | 0.00 | (262.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (5.84) | (5.84) | 0.00 | 0.00 | 0.00 | 0.00 | (5.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (934.74) | (934.74) | 0.00 | 0.00 | 0.00 | 0.00 | (934.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (7.00) | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (468.40) | (468.40) | 0.00 | 0.00 | 0.00 | 0.00 | (468.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | (549.50) | (549.50) | 0.00 | 0.00 | 0.00 | 0.00 | (549.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,138.10) | (2,138.10) | 0.00 | 0.00 | 0.00 | 0.00 | (2,138.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (5,737.99) | (5,737.99) | 0.00 | 0.00 | 0.00 | 0.00 | (5,737.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | (65.00) | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | (541.15) | (541.15) | 0.00 | 0.00 | 0.00 | 0.00 | (541.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (120.00) | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (76.75) | (76.75) | 0.00 | 0.00 | 0.00 | 0.00 | (76.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 21,400.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(4,158.74)** | **(4,158.74)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,158.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 21,976.00 | 21,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,976.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | (19,654.00) | (19,654.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,654.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **2,322.00** | **2,322.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,322.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181004 - Electromagnetic Studies** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 138,630.40 | 138,630.40 | 0.00 | 0.00 | 0.00 | 0.00 | 138,630.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (125,387.77) | (125,387.77) | 0.00 | 0.00 | 0.00 | 0.00 | (125,387.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (13,241.90) | (13,241.90) | 0.00 | 0.00 | 0.00 | 0.00 | (13,241.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.73** | **0.73** | **0.00** | **0.00** | **0.00** | **0.00** | **0.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (7.00) | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 46,040.23 | 46,040.23 | 0.00 | 0.00 | 0.00 | 0.00 | 46,040.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (44,835.54) | (44,835.54) | 0.00 | 0.00 | 0.00 | 0.00 | (44,835.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **1,204.69** | **1,204.69** | **0.00** | **0.00** | **0.00** | **0.00** | **1,204.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181004** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181015 - Nucleon & Nuclear Structure** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (28,768.02) | (28,768.02) | 0.00 | 0.00 | 0.00 | 0.00 | (28,768.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,608.65 | 43,608.65 | 0.00 | 0.00 | 0.00 | 0.00 | 43,608.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (77,889.00) | (77,889.00) | 0.00 | 0.00 | 0.00 | 0.00 | (77,889.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N20 | Graduate Associate | (11,000.00) | (11,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,450.00) | (12,450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,450.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | (11,400.00) | (11,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (18,310.00) | (18,310.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,310.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,120.00 | 69,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (36,409.26) | (36,409.26) | 0.00 | 0.00 | 0.00 | 0.00 | (36,409.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (10,437.20) | (10,437.20) | 0.00 | 0.00 | 0.00 | 0.00 | (10,437.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (25,471.15) | (25,471.15) | 0.00 | 0.00 | 0.00 | 0.00 | (25,471.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (2,691.02) | (2,691.02) | 0.00 | 0.00 | 0.00 | 0.00 | (2,691.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (403.00) | (403.00) | 0.00 | 0.00 | 0.00 | 0.00 | (403.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (88.86) | (88.86) | 0.00 | 0.00 | 0.00 | 0.00 | (88.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (48,239.69) | (48,239.69) | 0.00 | 0.00 | 0.00 | 0.00 | (48,239.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (2,363.94) | (2,363.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,363.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (605.00) | (605.00) | 0.00 | 0.00 | 0.00 | 0.00 | (605.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 49,176.49 | 49,176.49 | 0.00 | 0.00 | 0.00 | 0.00 | 49,176.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (28,673.65) | (28,673.65) | 0.00 | 0.00 | 0.00 | 0.00 | (28,673.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (14.70) | (14.70) | 0.00 | 0.00 | 0.00 | 0.00 | (14.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (397.42) | (397.42) | 0.00 | 0.00 | 0.00 | 0.00 | (397.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (15,427.12) | (15,427.12) | 0.00 | 0.00 | 0.00 | 0.00 | (15,427.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (4,536.57) | (4,536.57) | 0.00 | 0.00 | 0.00 | 0.00 | (4,536.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 6,489.66 | 6,489.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,489.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (3,173.67) | (3,173.67) | 0.00 | 0.00 | 0.00 | 0.00 | (3,173.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (228.36) | (228.36) | 0.00 | 0.00 | 0.00 | 0.00 | (228.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 46,029.00 | 46,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,053.83)** | **(2,053.83)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,053.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 2,053.83 | 2,053.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,053.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **2,053.83** | **2,053.83** | **0.00** | **0.00** | **0.00** | **0.00** | **2,053.83** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7600 | Internal Allocations | (15,427.12) | (15,427.12) | 0.00 | 0.00 | 0.00 | 0.00 | (15,427.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 15,427.12 | 15,427.12 | 0.00 | 0.00 | 0.00 | 0.00 | 15,427.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181015** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181016 - Nucleon 7 Nuclear Structure** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (30,092.51) | (30,092.51) | 0.00 | 0.00 | 0.00 | 0.00 | (30,092.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,630.00 | 71,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,630.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | (81,713.00) | (81,713.00) | 0.00 | 0.00 | 0.00 | 0.00 | (81,713.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (9,950.00) | (9,950.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,950.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | (11,400.00) | (11,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | (12,035.89) | (12,035.89) | 0.00 | 0.00 | 0.00 | 0.00 | (12,035.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,430.00 | 48,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,430.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | (45,172.91) | (45,172.91) | 0.00 | 0.00 | 0.00 | 0.00 | (45,172.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 74,249.06 | 74,249.06 | 0.00 | 0.00 | 0.00 | 0.00 | 74,249.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (12,066.50) | (12,066.50) | 0.00 | 0.00 | 0.00 | 0.00 | (12,066.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (4,565.00) | (4,565.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,565.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (7,442.75) | (7,442.75) | 0.00 | 0.00 | 0.00 | 0.00 | (7,442.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 129.50 | 129.50 | 0.00 | 0.00 | 0.00 | 0.00 | 129.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | (1,773.28) | (1,773.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,773.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (43,041.27) | (43,041.27) | 0.00 | 0.00 | 0.00 | 0.00 | (43,041.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (2,100.30) | (2,100.30) | 0.00 | 0.00 | 0.00 | 0.00 | (2,100.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | (2,955.32) | (2,955.32) | 0.00 | 0.00 | 0.00 | 0.00 | (2,955.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | (434.50) | (434.50) | 0.00 | 0.00 | 0.00 | 0.00 | (434.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 41,500.00 | 41,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7110 | Purchasing Cards | (211.15) | (211.15) | 0.00 | 0.00 | 0.00 | 0.00 | (211.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | (18,948.29) | (18,948.29) | 0.00 | 0.00 | 0.00 | 0.00 | (18,948.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | (2,903.83) | (2,903.83) | 0.00 | 0.00 | 0.00 | 0.00 | (2,903.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | (803.85) | (803.85) | 0.00 | 0.00 | 0.00 | 0.00 | (803.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | (918.20) | (918.20) | 0.00 | 0.00 | 0.00 | 0.00 | (918.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | (16,804.12) | (16,804.12) | 0.00 | 0.00 | 0.00 | 0.00 | (16,804.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 | Rentals-Leases | (2,198.81) | (2,198.81) | 0.00 | 0.00 | 0.00 | 0.00 | (2,198.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | (1,193.00) | (1,193.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,193.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (4,452.02) | (4,452.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,452.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | (212.53) | (212.53) | 0.00 | 0.00 | 0.00 | 0.00 | (212.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | (210.22) | (210.22) | 0.00 | 0.00 | 0.00 | 0.00 | (210.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 40,856.57 | 40,856.57 | 0.00 | 0.00 | 0.00 | 0.00 | 40,856.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(16,804.12)** | **(16,804.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,804.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760003 | Int Alloc-Computer Usage Charge | 16,804.12 | 16,804.12 | 0.00 | 0.00 | 0.00 | 0.00 | 16,804.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 | F&A Expenditures | 7.46 | 7.46 | 0.00 | 0.00 | 0.00 | 0.00 | 7.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **16,811.58** | **16,811.58** | **0.00** | **0.00** | **0.00** | **0.00** | **16,811.58** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | | **7.46** | **7.46** | **0.00** | **0.00** | **0.00** | **0.00** | **7.46** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181016** | | **7.46** | **7.46** | **0.00** | **0.00** | **0.00** | **0.00** | **7.46** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181018 - Coupled Cluster Expansion** | | | | | | | | | | | | |
| **Org: UDPHJH - PI Jochen Heisenberg** | | | | **Org Mgr: Heisenberg, Jochen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,217.00 | 75,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,217.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (35,920.17) | (35,920.17) | 0.00 | 0.00 | 0.00 | 0.00 | (35,920.17) | 9,877.50 | 9,877.50 | 26,042.67 | 26,042.67 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | (1,496.70) | (1,496.70) | 0.00 | 0.00 | 0.00 | 0.00 | (1,496.70) | 0.00 | 0.00 | 1,496.70 | 1,496.70 |
| 611PXM | [NSE] Supplemental-Other-Misc | (48,877.32) | (48,877.32) | 0.00 | 0.00 | 0.00 | 0.00 | (48,877.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,040.00 | 6,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,040.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (270.00) | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (637.50) | (637.50) | 0.00 | 0.00 | 0.00 | 0.00 | (637.50) | 0.00 | 0.00 | 522.00 | 522.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,616.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **1,671.31** | **1,671.31** | **0.00** | **0.00** | **0.00** | **0.00** | **1,671.31** | **9,877.50** | **9,877.50** | **28,061.37** | **28,061.37** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,345.35 | 5,345.35 | 0.00 | 0.00 | 0.00 | 0.00 | 5,345.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,308.37) | (6,308.37) | 0.00 | 0.00 | 0.00 | 0.00 | (6,308.37) | 829.71 | 829.71 | 2,313.30 | 2,313.30 |
| **Subtotal Account Pool: 65** | | **(963.02)** | **(963.02)** | **0.00** | **0.00** | **0.00** | **0.00** | **(963.02)** | **829.71** | **829.71** | **2,313.30** | **2,313.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 3,104.00 | 3,104.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | (2,175.69) | (2,175.69) | 0.00 | 0.00 | 0.00 | 0.00 | (2,175.69) | 0.00 | 0.00 | 2,175.69 | 2,175.69 |
| 711000 | Purchasing Cards | (19.99) | (19.99) | 0.00 | 0.00 | 0.00 | 0.00 | (19.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (7,747.18) | (7,747.18) | 0.00 | 0.00 | 0.00 | 0.00 | (7,747.18) | 0.00 | 0.00 | 3,132.85 | 3,132.85 |
| 71CZ | Other Expenses-Deductions | 3,830.00 | 3,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,830.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(1,508.86)** | **(1,508.86)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,508.86)** | **0.00** | **0.00** | **5,308.54** | **5,308.54** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 1,439.00 | 1,439.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,439.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **1,439.00** | **1,439.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,439.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 8,101.10 | 8,101.10 | 0.00 | 0.00 | 0.00 | 0.00 | 8,101.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (8,547.48) | (8,547.48) | 0.00 | 0.00 | 0.00 | 0.00 | (8,547.48) | 4,925.32 | 4,925.32 | 16,414.29 | 16,414.29 |
| **Subtotal Account Pool: 76** | | **(446.38)** | **(446.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(446.38)** | **4,925.32** | **4,925.32** | **16,414.29** | **16,414.29** |
| **Total Org: UDPHJH** | | **192.05** | **192.05** | **0.00** | **0.00** | **0.00** | **0.00** | **192.05** | **15,632.53** | **15,632.53** | **52,097.50** | **52,097.50** |
| **Total Fund: 181018** | | **192.05** | **192.05** | **0.00** | **0.00** | **0.00** | **0.00** | **192.05** | **15,632.53** | **15,632.53** | **52,097.50** | **52,097.50** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181019 - Recycled Materials** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 181019** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181021 - Electromagnetic Studies** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (56,079.70) | (56,079.70) | 0.00 | 0.00 | 0.00 | 0.00 | (56,079.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 432,895.00 | 432,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,895.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (110,109.88) | (110,109.88) | 21,235.08 | 48,174.20 | 0.00 | 48,174.20 | (158,284.08) | 55,761.23 | 55,761.23 | 54,348.65 | 54,348.65 |
| 611PXM | [NSE] Supplemental-Other-Misc | (74,310.97) | (74,310.97) | 0.00 | 0.00 | 0.00 | 0.00 | (74,310.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 80,719.00 | 80,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,719.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (286,016.56) | (286,016.56) | 0.00 | 66,693.77 | 0.00 | 66,693.77 | (352,710.33) | 85,250.12 | 85,250.12 | 96,293.44 | 96,293.44 |
| 613N40 | Graduate Research Associate | (20,613.00) | (20,613.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,613.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 557,787.00 | 557,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,787.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (144,302.26) | (144,302.26) | 10,625.73 | 31,609.83 | 0.00 | 31,609.83 | (175,912.09) | 37,902.74 | 37,902.74 | 43,909.94 | 43,909.94 |
| 615F10 | PAT | (175,644.82) | (175,644.82) | 7,257.45 | 60,756.84 | 0.00 | 60,756.84 | (236,401.66) | 99,360.71 | 99,360.71 | 68,744.21 | 68,744.21 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (1,032.71) | (1,032.71) | 0.00 | 0.00 | 0.00 | 0.00 | (1,032.71) | 339.77 | 339.77 | 692.94 | 692.94 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 646.00 | 646.00 | 0.00 | 646.00 | (646.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (20,985.25) | (20,985.25) | 0.00 | 0.00 | 0.00 | 0.00 | (20,985.25) | 0.00 | 0.00 | 2,987.25 | 2,987.25 |
| 61SNSH | Student Labor | (51,369.32) | (51,369.32) | 1,197.00 | 15,947.21 | 0.00 | 15,947.21 | (67,316.53) | 20,537.01 | 20,537.01 | 14,585.89 | 14,585.89 |
| 61SNWS | College Work Study | (1,279.68) | (1,279.68) | 0.00 | 0.00 | 0.00 | 0.00 | (1,279.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 99,401.00 | 99,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,401.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 78,750.00 | 78,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **405,607.85** | **405,607.85** | **40,961.26** | **223,827.85** | **0.00** | **223,827.85** | **181,780.00** | **299,151.58** | **299,151.58** | **281,562.32** | **281,562.32** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 120,746.69 | 120,746.69 | 3,149.76 | 26,739.70 | 0.00 | 26,739.70 | 94,006.99 | 40,024.72 | 40,024.72 | 28,118.15 | 28,118.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (29,241.16) | (29,241.16) | 2,958.13 | 7,319.11 | 0.00 | 7,319.11 | (36,560.27) | 7,951.67 | 7,951.67 | 8,504.65 | 8,504.65 |
| **Subtotal Account Pool: 65** | | **91,505.53** | **91,505.53** | **6,107.89** | **34,058.81** | **0.00** | **34,058.81** | **57,446.72** | **47,976.39** | **47,976.39** | **36,622.80** | **36,622.80** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 181021 - Electromagnetic Studies** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 198,762.00 | 198,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,762.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 49,626.08 | 49,626.08 | 0.00 | 0.00 | 0.00 | 0.00 | 49,626.08 | 78.00 | 78.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (153,768.64) | (153,768.64) | 3,613.62 | 32,047.26 | 0.00 | 32,047.26 | (185,815.90) | 35,363.17 | 35,363.17 | 56,634.02 | 56,634.02 |
| 710200 | Foreign Travel | (4,300.08) | (4,300.08) | 0.00 | 2,249.31 | 0.00 | 2,249.31 | (6,549.39) | 2,195.85 | 2,195.85 | 1,340.24 | 1,340.24 |
| 710300 | Conference Registration Fees | (6,388.00) | (6,388.00) | (395.00) | 1,574.02 | 0.00 | 1,574.02 | (7,962.02) | 2,250.00 | 2,250.00 | 923.00 | 923.00 |
| 710400 | Student or Non-Emp Travel | (7,180.26) | (7,180.26) | 0.00 | 551.02 | 0.00 | 551.02 | (7,731.28) | 1,525.75 | 1,525.75 | 2,389.41 | 2,389.41 |
| 711100 | Supplies-General | (1,080.76) | (1,080.76) | 0.00 | 0.00 | 0.00 | 0.00 | (1,080.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 87,560.04 | 87,560.04 | 0.00 | 0.00 | 0.00 | 0.00 | 87,560.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (52,406.51) | (52,406.51) | 26.00 | 14,019.62 | 0.00 | 14,019.62 | (66,426.13) | 6,006.13 | 6,006.13 | 29,785.31 | 29,785.31 |
| 713000 | Printing & Copying-General | (195.21) | (195.21) | 0.00 | 103.20 | 0.00 | 103.20 | (298.41) | 0.00 | 0.00 | 5.49 | 5.49 |
| 713010 | Printing & Copying-Publications | 1,443.00 | 1,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,443.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (1,424.93) | (1,424.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,424.93) | 291.40 | 291.40 | 827.73 | 827.73 |
| 714010 | Postage-Off Campus Mail Services | (863.70) | (863.70) | 0.00 | 37.68 | 0.00 | 37.68 | (901.38) | 562.44 | 562.44 | 6.04 | 6.04 |
| 716100 | Rentals & Leases-General | (599.33) | (599.33) | 0.00 | 0.00 | 0.00 | 0.00 | (599.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | (466.12) | (466.12) | 0.00 | 0.00 | 0.00 | 0.00 | (466.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 7,143.00 | 7,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (2,391.40) | (2,391.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,391.40) | 662.00 | 662.00 | 342.00 | 342.00 |
| 718000 | Telecom-General | 200.81 | 200.81 | 0.00 | 0.00 | 0.00 | 0.00 | 200.81 | (217.89) | (217.89) | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (15,368.58) | (15,368.58) | 0.00 | 0.00 | 0.00 | 0.00 | (15,368.58) | 4,640.34 | 4,640.34 | 6,031.97 | 6,031.97 |
| 718014 | Telecom-Telephone Equipment | (552.73) | (552.73) | 0.00 | 0.00 | 0.00 | 0.00 | (552.73) | 0.00 | 0.00 | 372.73 | 372.73 |
| 718016 | Telecom-Usage (Tolls) | (484.99) | (484.99) | 0.00 | 0.00 | 0.00 | 0.00 | (484.99) | 127.64 | 127.64 | 126.66 | 126.66 |
| 719000 | Business Meals-Meetings-Non Travel | (729.22) | (729.22) | 0.00 | 0.00 | 0.00 | 0.00 | (729.22) | 146.36 | 146.36 | 175.86 | 175.86 |
| 719100 | Membership Dues & Fees | (895.00) | (895.00) | 0.00 | 0.00 | 0.00 | 0.00 | (895.00) | 370.00 | 370.00 | 100.00 | 100.00 |
| 719200 | Employee Recruiting-General | (616.00) | (616.00) | 0.00 | 0.00 | 0.00 | 0.00 | (616.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | (722.02) | (722.02) | 0.00 | 986.81 | 0.00 | 986.81 | (1,708.83) | 151.96 | 151.96 | 570.06 | 570.06 |
| **Subtotal Account Pool: 71** | | **94,301.45** | **94,301.45** | **3,244.62** | **51,568.92** | **0.00** | **51,568.92** | **42,732.53** | **54,153.15** | **54,153.15** | **99,630.52** | **99,630.52** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 59,847.00 | 59,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,847.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (67,147.50) | (67,147.50) | 1,103.00 | 19,954.45 | 0.00 | 19,954.45 | (87,101.95) | 26,603.05 | 26,603.05 | 21,280.90 | 21,280.90 |
| **Subtotal Account Pool: 72** | | **(7,300.50)** | **(7,300.50)** | **1,103.00** | **19,954.45** | **0.00** | **19,954.45** | **(27,254.95)** | **26,603.05** | **26,603.05** | **21,280.90** | **21,280.90** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 63.00 | 13,621.04 | 0.00 | 13,030.44 | 527.60 | 13,558.04 | 63.00 | 14,378.96 | 14,378.96 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 14,999.00 | 14,999.00 | (14,999.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **63.00** | **13,621.04** | **0.00** | **13,030.44** | **15,526.60** | **28,557.04** | **(14,936.00)** | **14,378.96** | **14,378.96** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 68,349.48 | 68,349.48 | 0.00 | 0.00 | 0.00 | 0.00 | 68,349.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (68,852.20) | (68,852.20) | 0.00 | 7,112.94 | 0.00 | 7,112.94 | (75,965.14) | 11,808.39 | 11,808.39 | 4,133.18 | 4,133.18 |
| **Subtotal Account Pool: 74** | | **(502.72)** | **(502.72)** | **0.00** | **7,112.94** | **0.00** | **7,112.94** | **(7,615.66)** | **11,808.39** | **11,808.39** | **4,133.18** | **4,133.18** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 156,528.98 | 156,528.98 | 13,081.59 | 83,219.91 | 0.00 | 83,219.91 | 73,309.07 | 108,191.24 | 108,191.24 | 108,522.54 | 108,522.54 |
| **Subtotal Account Pool: 76** | | **156,528.98** | **156,528.98** | **13,081.59** | **83,219.91** | **0.00** | **83,219.91** | **73,309.07** | **108,191.24** | **108,191.24** | **108,522.54** | **108,522.54** |
| **Total Org: UDPHFH** | | **740,203.59** | **753,761.63** | **64,498.36** | **432,773.32** | **15,526.60** | **448,299.92** | **305,461.71** | **562,262.76** | **562,262.76** | **551,752.26** | **551,752.26** |
| **Total Fund: 181021** | | **740,203.59** | **753,761.63** | **64,498.36** | **432,773.32** | **15,526.60** | **448,299.92** | **305,461.71** | **562,262.76** | **562,262.76** | **551,752.26** | **551,752.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 184108 - 2004-2005 College Work Study** | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | (67.20) | (67.20) | 0.00 | (67.20) | 0.00 | (67.20) | 0.00 | 67.20 | 67.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **(67.20)** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **67.20** | **67.20** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | **(67.20)** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **67.20** | **67.20** | **0.00** | **0.00** |
| **Total Fund: 184108** | **(67.20)** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **(67.20)** | **0.00** | **67.20** | **67.20** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193005 - Ferritin Iron Depostn/Mobiltn** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193005 - Ferritin Iron Depostn/Mobiltn** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHDC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193005** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193081 - Carbohydrates Sequencing** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (239,887.04) | (239,887.04) | 0.00 | 5,941.88 | 0.00 | 5,941.88 | (245,828.92) | 61,071.24 | 61,071.24 | 26,349.04 | 26,349.04 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 441,168.00 | 441,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,168.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (3,271.58) | (3,271.58) | 0.00 | 0.00 | 0.00 | 0.00 | (3,271.58) | 0.00 | 0.00 | 3,271.58 | 3,271.58 |
| 611Q90 | Post Doc | (26,441.85) | (26,441.85) | 0.00 | 12,413.75 | 0.00 | 12,413.75 | (38,855.60) | 32,576.70 | 32,576.70 | 12,195.15 | 12,195.15 |
| 613N30 | Graduate Research Assistant | (37,500.04) | (37,500.04) | 0.00 | 7,136.46 | 0.00 | 7,136.46 | (44,636.50) | 13,750.04 | 13,750.04 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,496.00 | 33,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (35,758.11) | (35,758.11) | 0.00 | 5,244.95 | 0.00 | 5,244.95 | (41,003.06) | 9,484.39 | 9,484.39 | 3,273.72 | 3,273.72 |
| 615F10 | PAT | (90,559.48) | (90,559.48) | 0.00 | 14,480.83 | 0.00 | 14,480.83 | (105,040.31) | 29,371.46 | 29,371.46 | 25,728.08 | 25,728.08 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,006.00 | 43,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,006.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (38.25) | (38.25) | 0.00 | 0.00 | 0.00 | 0.00 | (38.25) | 0.00 | 0.00 | 38.25 | 38.25 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (113,624.46) | (113,624.46) | 0.00 | 160.00 | 0.00 | 160.00 | (113,784.46) | 35,350.00 | 35,350.00 | 39,549.46 | 39,549.46 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 95,750.00 | 95,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **66,339.19** | **66,339.19** | **0.00** | **45,377.87** | **0.00** | **45,377.87** | **20,961.32** | **181,603.83** | **181,603.83** | **110,405.28** | **110,405.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | (1,918.47) | (1,918.47) | 0.00 | 12,041.36 | 0.00 | 12,041.36 | (13,959.83) | 45,038.04 | 45,038.04 | 23,212.95 | 23,212.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (11,969.71) | (11,969.71) | 0.00 | 491.85 | 0.00 | 491.85 | (12,461.56) | 3,785.36 | 3,785.36 | 3,711.34 | 3,711.34 |
| **Subtotal Account Pool: 65** | | **(13,888.18)** | **(13,888.18)** | **0.00** | **12,533.21** | **0.00** | **12,533.21** | **(26,421.39)** | **48,823.40** | **48,823.40** | **26,924.29** | **26,924.29** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | (1,467.44) | (1,467.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,467.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (3,691.77) | (3,691.77) | 0.00 | 0.00 | 0.00 | 0.00 | (3,691.77) | 3,691.77 | 3,691.77 | 0.00 | 0.00 |
| 7102 | Foreign Travel | (54.92) | (54.92) | 0.00 | 0.00 | 0.00 | 0.00 | (54.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (828.50) | (828.50) | 0.00 | 470.06 | 0.00 | 470.06 | (1,298.56) | 828.50 | 828.50 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (574.33) | (574.33) | 0.00 | 0.00 | 0.00 | 0.00 | (574.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 55,508.24 | 55,508.24 | 0.00 | 0.00 | 0.00 | 0.00 | 55,508.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (35,038.04) | (35,038.04) | 0.00 | 1,144.68 | 0.00 | 1,144.68 | (36,182.72) | 4,655.44 | 4,655.44 | 2,285.04 | 2,285.04 |
| 714010 | Postage-Off Campus Mail Services | (22.57) | (22.57) | 0.00 | 0.00 | 0.00 | 0.00 | (22.57) | 11.01 | 11.01 | 11.56 | 11.56 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (38,611.25) | (38,611.25) | 0.00 | 0.00 | 0.00 | 0.00 | (38,611.25) | 38,611.25 | 38,611.25 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,219.42** | **5,219.42** | **0.00** | **1,614.74** | **0.00** | **1,614.74** | **3,604.68** | **47,797.97** | **47,797.97** | **2,296.60** | **2,296.60** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,180.00 | 8,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,804.00) | (1,804.00) | 0.00 | 551.50 | 0.00 | 551.50 | (2,355.50) | 1,103.00 | 1,103.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,376.00** | **6,376.00** | **0.00** | **551.50** | **0.00** | **551.50** | **5,824.50** | **1,103.00** | **1,103.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 9,010.00 | 9,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,010.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (11,525.28) | (11,525.28) | 0.00 | 0.00 | 0.00 | 0.00 | (11,525.28) | 0.00 | 0.00 | 2,465.28 | 2,465.28 |
| 740005 | Cap Equipment-Fabricated Equipment | (2,465.28) | (2,465.28) | 0.00 | 0.00 | 0.00 | 0.00 | (2,465.28) | 0.00 | 0.00 | 2,465.28 | 2,465.28 |
| **Subtotal Account Pool: 74** | | **(4,980.56)** | **(4,980.56)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,980.56)** | **0.00** | **0.00** | **4,930.56** | **4,930.56** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 50,832.67 | 50,832.67 | 0.00 | 0.00 | 0.00 | 0.00 | 50,832.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (22,439.30) | (22,439.30) | 0.00 | 27,381.92 | 0.00 | 27,381.92 | (49,821.22) | 127,983.71 | 127,983.71 | 64,228.06 | 64,228.06 |
| **Subtotal Account Pool: 76** | | **28,393.37** | **28,393.37** | **0.00** | **27,381.92** | **0.00** | **27,381.92** | **1,011.45** | **127,983.71** | **127,983.71** | **64,228.06** | **64,228.06** |
| **Total Org: UDCHVR** | | **87,459.24** | **87,459.24** | **0.00** | **87,459.24** | **0.00** | **87,459.24** | **(0.00)** | **407,311.91** | **407,311.91** | **208,784.79** | **208,784.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 193081** | **87,459.24** | **87,459.24** | **0.00** | **87,459.24** | **0.00** | **87,459.24** | **(0.00)** | **407,311.91** | **407,311.91** | **208,784.79** | **208,784.79** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193089 - Zinc-Carbenoid** | | | | | | | | | | | | |
| **Org: UDCHCZ - PI Charles Zercher** | | | | **Org Mgr: Zercher, Charles Kent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 926.08 | 926.08 | 6,850.79 | 6,850.79 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 1,408.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **926.08** | **926.08** | **8,258.79** | **8,258.79** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.48 | 407.48 | 3,633.87 | 3,633.87 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **407.48** | **407.48** | **3,633.87** | **3,633.87** |
| **Total Org: UDCHCZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,333.56** | **1,333.56** | **11,892.66** | **11,892.66** |
| **Total Fund: 193089** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,333.56** | **1,333.56** | **11,892.66** | **11,892.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193107 - Microvascular Networks** | | | | | | | | | | | | |
| **Org: UDKERC - PI Russell Carr** | | | | **Org Mgr: Carr, Russell T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | (32,001.25) | (32,001.25) | 0.00 | 9,999.64 | 0.00 | 9,999.64 | (42,000.89) | 10,001.25 | 10,001.25 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 122,750.00 | 122,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | (7,666.00) | (7,666.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,666.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (21,010.07) | (21,010.07) | 9,882.36 | 14,292.36 | 0.00 | 14,292.36 | (35,302.43) | 11,782.34 | 11,782.34 | 9,227.73 | 9,227.73 |
| 611PXM | [NSE] Supplemental-Other-Misc | (18,580.00) | (18,580.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,580.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (43,427.77) | (43,427.77) | 0.00 | 0.00 | 0.00 | 0.00 | (43,427.77) | 25,385.09 | 25,385.09 | 18,042.68 | 18,042.68 |
| 613N10 | Graduate Assistant | (6,910.28) | (6,910.28) | 0.00 | 0.00 | 0.00 | 0.00 | (6,910.28) | 6,910.28 | 6,910.28 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (57,093.12) | (57,093.12) | 0.00 | 6,408.28 | 0.00 | 6,408.28 | (63,501.40) | 7,592.99 | 7,592.99 | 25,500.13 | 25,500.13 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 147,143.00 | 147,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,143.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (49,874.09) | (49,874.09) | 0.00 | 9,878.98 | 0.00 | 9,878.98 | (59,753.07) | 17,558.71 | 17,558.71 | 17,495.38 | 17,495.38 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (18,709.02) | (18,709.02) | 10,128.66 | 10,128.66 | 0.00 | 10,128.66 | (28,837.68) | 9,500.02 | 9,500.02 | 9,209.00 | 9,209.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **39,121.40** | **39,121.40** | **20,011.02** | **50,707.92** | **0.00** | **50,707.92** | **(11,586.52)** | **88,730.68** | **88,730.68** | **79,474.92** | **79,474.92** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,178.47 | 17,178.47 | 0.00 | 4,339.79 | 0.00 | 4,339.79 | 12,838.68 | 4,000.50 | 4,000.50 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (13,375.38) | (13,375.38) | 1,820.98 | 3,121.28 | 0.00 | 3,121.28 | (16,496.66) | 5,446.20 | 5,446.20 | 4,533.93 | 4,533.93 |
| **Subtotal Account Pool: 65** | | **3,803.09** | **3,803.09** | **1,820.98** | **7,461.07** | **0.00** | **7,461.07** | **(3,657.98)** | **9,446.70** | **9,446.70** | **4,533.93** | **4,533.93** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,499.00 | 2,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,814.63) | (1,814.63) | 0.00 | 0.00 | 0.00 | 0.00 | (1,814.63) | 1,814.63 | 1,814.63 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (1,095.00) | (1,095.00) | 0.00 | 330.00 | 0.00 | 330.00 | (1,425.00) | 1,095.00 | 1,095.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,496.00 | 6,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,496.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (896.38) | (896.38) | 0.00 | 1,180.66 | 0.00 | 1,180.66 | (2,077.04) | 210.69 | 210.69 | 61.00 | 61.00 |
| 713000 | Printing & Copying-General | (40.00) | (40.00) | 0.00 | 52.45 | 0.00 | 52.45 | (92.45) | 40.00 | 40.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,309.00 | 10,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 1,989.00 | 1,989.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **24,746.99** | **24,746.99** | **0.00** | **1,563.11** | **0.00** | **1,563.11** | **23,183.88** | **3,160.32** | **3,160.32** | **61.00** | **61.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 7,502.00 | 7,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,502.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 25,042.00 | 25,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,042.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (19,681.65) | (19,681.65) | 0.00 | 736.50 | 0.00 | 736.50 | (20,418.15) | 2,843.85 | 2,843.85 | 6,773.80 | 6,773.80 |
| **Subtotal Account Pool: 72** | | **12,862.35** | **12,862.35** | **0.00** | **736.50** | **0.00** | **736.50** | **12,125.85** | **2,843.85** | **2,843.85** | **6,773.80** | **6,773.80** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | (15,470.20) | (15,470.20) | 0.00 | 0.00 | 0.00 | 0.00 | (15,470.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(470.20)** | **(470.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(470.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 34,874.00 | 34,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,874.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | (4,063.71) | (4,063.71) | 10,042.73 | 27,476.81 | 0.00 | 27,476.81 | (31,540.52) | 46,615.36 | 46,615.36 | 38,672.17 | 38,672.17 |
| **Subtotal Account Pool: 76** | | **30,810.29** | **30,810.29** | **10,042.73** | **27,476.81** | **0.00** | **27,476.81** | **3,333.48** | **46,615.36** | **46,615.36** | **38,672.17** | **38,672.17** |
| **Total Org: UDKERC** | | **110,873.92** | **110,873.92** | **31,874.73** | **87,945.41** | **0.00** | **87,945.41** | **22,928.51** | **150,796.91** | **150,796.91** | **129,515.82** | **129,515.82** |
| **Total Fund: 193107** | | **110,873.92** | **110,873.92** | **31,874.73** | **87,945.41** | **0.00** | **87,945.41** | **22,928.51** | **150,796.91** | **150,796.91** | **129,515.82** | **129,515.82** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (30,644.64) | (30,644.64) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,917.96) | (1,917.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(32,562.60)** | **(32,562.60)** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,862.20) | (12,862.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,862.20)** | **(12,862.20)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (96,622.73) | (96,622.73) |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(96,622.73)** | **(96,622.73)** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (20,895.40) | (20,895.40) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,895.40)** | **(20,895.40)** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(162,942.93)** | **(162,942.93)** |
| **Total Fund: 193113** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(162,942.93)** | **(162,942.93)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193120 - Center for Structural Biology** | | | | | | | | | | | | |
| **Org: UDCHBH - PI Barbara Hopkins** | | | | **Org Mgr: Hopkins, Barbara A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **126.00** | **126.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 747.96 | 747.96 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **747.96** | **747.96** |
| **Total Org: UDCHBH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,373.96** | **2,373.96** |
| **Total Fund: 193120** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,373.96** | **2,373.96** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193121 - Center for Structural Biology** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193121** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193122 - Radiopharmaceuticals Based on Cross** | | | | | | | | | | | | |
| **Org: UDCHEW - PI Edward Wong** | | | | **Org Mgr: Wong, Edward H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 110,667.00 | 110,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (51,419.79) | (51,419.79) | 11,117.55 | 19,279.00 | 0.00 | 19,279.00 | (70,698.79) | 26,380.46 | 26,380.46 | 25,039.33 | 25,039.33 |
| 611PXM | [NSE] Supplemental-Other-Misc | (26,224.98) | (26,224.98) | 0.00 | 0.00 | 0.00 | 0.00 | (26,224.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | (12,300.00) | (12,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (24,728.30) | (24,728.30) | 0.00 | 20,112.87 | 0.00 | 20,112.87 | (44,841.17) | 0.00 | 0.00 | 12,428.30 | 12,428.30 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 144,896.00 | 144,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,896.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (20,577.06) | (20,577.06) | 1,615.38 | 7,430.88 | 0.00 | 7,430.88 | (28,007.94) | 5,869.31 | 5,869.31 | 3,907.75 | 3,907.75 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (12,500.07) | (12,500.07) | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.07) | 4,256.08 | 4,256.08 | 5,343.99 | 5,343.99 |
| 61SNWS | College Work Study | (748.45) | (748.45) | 0.00 | 0.00 | 0.00 | 0.00 | (748.45) | 328.30 | 328.30 | 420.15 | 420.15 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **126,064.35** | **126,064.35** | **12,732.93** | **46,822.75** | **0.00** | **46,822.75** | **79,241.60** | **36,834.15** | **36,834.15** | **47,139.52** | **47,139.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,210.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (9,307.28) | (9,307.28) | 1,158.69 | 2,430.59 | 0.00 | 2,430.59 | (11,737.87) | 3,108.58 | 3,108.58 | 2,880.44 | 2,880.44 |
| **Subtotal Account Pool: 65** | | **4,902.72** | **4,902.72** | **1,158.69** | **2,430.59** | **0.00** | **2,430.59** | **2,472.13** | **3,108.58** | **3,108.58** | **2,880.44** | **2,880.44** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 11,120.00 | 11,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,617.44 | 2,617.44 | 0.00 | 0.00 | 0.00 | 0.00 | 2,617.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,708.29) | (1,708.29) | 0.00 | 0.00 | 0.00 | 0.00 | (1,708.29) | 0.00 | 0.00 | 439.68 | 439.68 |
| 710200 | Foreign Travel | 29.33 | 29.33 | 304.89 | 304.89 | 0.00 | 304.89 | (275.56) | 0.00 | 0.00 | 1,017.67 | 1,017.67 |
| 710300 | Conference Registration Fees | (1,031.96) | (1,031.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,031.96) | 0.00 | 0.00 | 452.19 | 452.19 |
| 710400 | Student or Non-Emp Travel | (120.23) | (120.23) | 0.00 | 278.10 | 0.00 | 278.10 | (398.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (564.04) | (564.04) | 0.00 | 0.00 | 0.00 | 0.00 | (564.04) | 63.80 | 63.80 | 57.99 | 57.99 |
| 7112 | Research Supplies | 92,649.18 | 107,386.18 | 0.00 | 0.00 | 0.00 | 0.00 | 107,386.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (70,703.97) | (70,703.97) | 1,201.53 | 19,903.07 | 0.00 | 19,903.07 | (90,607.04) | 15,378.90 | 15,378.90 | 18,261.04 | 18,261.04 |
| 713000 | Printing & Copying-General | (36.37) | (36.37) | 290.40 | 290.40 | 0.00 | 290.40 | (326.77) | 0.00 | 0.00 | 36.37 | 36.37 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 83.82 | 0.00 | 83.82 | (83.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (13.43) | (13.43) | 0.00 | 0.00 | 0.00 | 0.00 | (13.43) | 0.00 | 0.00 | 13.43 | 13.43 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 169.83 | 0.00 | 169.83 | (169.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (8,509.85) | (8,509.85) | 0.00 | 74.00 | 0.00 | 74.00 | (8,583.85) | 465.00 | 465.00 | 1,925.28 | 1,925.28 |
| 717000 | Consulting-General | 15,618.00 | 15,618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,618.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (7,310.83) | (7,310.83) | 584.88 | 4,025.27 | 0.00 | 4,025.27 | (11,336.10) | 1,089.27 | 1,089.27 | 5,824.56 | 5,824.56 |
| 719000 | Business Meals-Meetings-Non Travel | (93.83) | (93.83) | 0.00 | 241.63 | 0.00 | 241.63 | (335.46) | 0.00 | 0.00 | 93.83 | 93.83 |
| **Subtotal Account Pool: 71** | | **31,941.15** | **46,678.15** | **2,381.70** | **25,371.01** | **0.00** | **25,371.01** | **21,307.14** | **16,996.97** | **16,996.97** | **28,122.04** | **28,122.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 28,476.00 | 28,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,476.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,198.00) | (3,198.00) | 0.00 | 4,132.05 | 0.00 | 4,132.05 | (7,330.05) | 0.00 | 0.00 | 1,097.00 | 1,097.00 |
| **Subtotal Account Pool: 72** | | **25,278.00** | **25,278.00** | **0.00** | **4,132.05** | **0.00** | **4,132.05** | **21,145.95** | **0.00** | **0.00** | **1,097.00** | **1,097.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 208,830.00 | 304,186.60 | 11,133.61 | 169,895.39 | 134,291.21 | 304,186.60 | 0.00 | 199,142.72 | 199,142.72 | 147,253.82 | 147,253.82 |
| **Subtotal Account Pool: 73** | | **208,830.00** | **304,186.60** | **11,133.61** | **169,895.39** | **134,291.21** | **304,186.60** | **0.00** | **199,142.72** | **199,142.72** | **147,253.82** | **147,253.82** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 63,118.31 | 63,118.31 | 0.00 | 0.00 | 0.00 | 0.00 | 63,118.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (235.71) | (235.71) | 0.00 | 0.00 | 0.00 | 0.00 | (235.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **62,882.60** | **62,882.60** | **0.00** | **0.00** | **0.00** | **0.00** | **62,882.60** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193122 - Radiopharmaceuticals Based on Cross** | | | | | | | | | | | |
| **Org: UDCHEW - PI Edward Wong** | | | **Org Mgr: Wong, Edward H** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 73,810.51 | 80,590.51 | 7,485.74 | 34,327.25 | 0.00 | 34,327.25 | 46,263.26 | 27,236.53 | 27,236.53 | 35,945.38 | 35,945.38 |
| **Subtotal Account Pool: 76** | **73,810.51** | **80,590.51** | **7,485.74** | **34,327.25** | **0.00** | **34,327.25** | **46,263.26** | **27,236.53** | **27,236.53** | **35,945.38** | **35,945.38** |
| **Total Org: UDCHEW** | **533,709.33** | **650,582.93** | **34,892.67** | **282,979.04** | **134,291.21** | **417,270.25** | **233,312.68** | **283,318.95** | **283,318.95** | **262,438.20** | **262,438.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193122 - Radiopharmaceuticals Based on Cross** | | | | | | | | | | | |
| **Org: UDCHGW - PI Gary Weisman** | | | **Org Mgr: Weisman, Gary R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHGW** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193122** | **533,709.33** | **650,582.93** | **34,892.67** | **282,979.04** | **134,291.21** | **417,270.25** | **233,312.68** | **283,318.95** | **283,318.95** | **262,438.20** | **262,438.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193123 - Low Field MRI of Human Lungs** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,771.90) | (3,771.90) |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,771.90 | 3,771.90 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9.78) | (9.78) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(9.78)** | **(9.78)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.92 | 28.92 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28.92** | **28.92** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.63) | (0.63) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.63)** | **(0.63)** |
| **Total Org: UDPHFH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.51** | **18.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 193123** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.51** | **18.51** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193126 - Iron Depositn/Moblizatn in Ferritin** | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHDC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193126** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.23 | 169.23 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,314.00 | 1,314.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,483.23** | **1,483.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,104.43) | (1,104.43) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.60 | 124.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(979.83)** | **(979.83)** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (277.99) | (277.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.18 | 108.18 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(169.81)** | **(169.81)** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.45 | 153.45 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **153.45** | **153.45** |
| **Total Org: UDCHDC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **487.04** | **487.04** |
| **Total Fund: 193131** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **487.04** | **487.04** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193136 - Proteomics Core** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,644.64 | 30,644.64 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,476.58 | 13,476.58 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318.88 | 318.88 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.30 | 4,200.30 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,779.67 | 9,779.67 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.75 | 171.75 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (19,093.00) | (19,093.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.75 | 28.75 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,012.50 | 4,012.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,540.07** | **43,540.07** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,981.40 | 15,981.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.34 | 59.34 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,040.74** | **16,040.74** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,164.33 | 16,164.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,164.33** | **16,164.33** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,989.75 | 4,989.75 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,989.75** | **4,989.75** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,290.01 | 408,290.01 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **408,290.01** | **408,290.01** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,460.49 | 35,460.49 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,460.49** | **35,460.49** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **524,485.39** | **524,485.39** |
| **Total Fund: 193136** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **524,485.39** | **524,485.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193137 - Outreach Core** | | | | | | | | | | | | |
| **Org: UDCHBH - PI Barbara Hopkins** | | | | **Org Mgr: Hopkins, Barbara A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,411.35 | 2,411.35 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,411.35** | **2,411.35** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,168.85 | 13,168.85 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,168.85** | **13,168.85** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,109.23 | 1,109.23 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,109.23** | **1,109.23** |
| **Total Org: UDCHBH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,689.43** | **16,689.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193137 - Outreach Core** | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,429.24 | 2,429.24 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,429.24** | **2,429.24** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 983.84 | 983.84 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **983.84** | **983.84** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570.05 | 1,570.05 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,570.05** | **1,570.05** |
| **Total Org: UDCHVR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,983.13** | **4,983.13** |
| **Total Fund: 193137** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,672.56** | **21,672.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193139 - Administration Core** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,317.20 | 14,317.20 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,317.20** | **14,317.20** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,798.45 | 5,798.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,798.45** | **5,798.45** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.12 | 42.12 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.01 | 805.01 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.12 | 123.12 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.28 | 98.28 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,579.45 | 2,579.45 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.88 | 29.88 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.02 | 148.02 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.52 | 81.52 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,907.40** | **3,907.40** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,132.59 | 11,132.59 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,132.59** | **11,132.59** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,155.64** | **35,155.64** |
| **Total Fund: 193139** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **35,155.64** | **35,155.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193141 - New Routes to Phorbols & Ingenanes** | | | | | | | | | | | | |
| **Org: UDCHTO - PI Timo Ovaska** | | | | **Org Mgr: Ovaska, Timo V** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHTO** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193141** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193147 - Iron Deposition and Mobilization** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 220,045.00 | 220,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,045.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (72,805.14) | (72,805.14) | 20,149.32 | 20,149.32 | 0.00 | 20,149.32 | (92,954.46) | 36,232.21 | 36,232.21 | 36,572.93 | 36,572.93 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (9,172.99) | (9,172.99) | 0.00 | 0.00 | 0.00 | 0.00 | (9,172.99) | 0.00 | 0.00 | 9,172.99 | 9,172.99 |
| 611Q90 | Post Doc | 48,233.54 | 48,233.54 | 0.00 | 18,079.30 | 0.00 | 18,079.30 | 30,154.24 | 58,651.16 | 58,651.16 | 29,812.30 | 29,812.30 |
| 613N30 | Graduate Research Assistant | (19,710.47) | (19,710.47) | 0.00 | 0.00 | 0.00 | 0.00 | (19,710.47) | 6,910.28 | 6,910.28 | 12,800.19 | 12,800.19 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,319.00 | 38,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,319.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (10,130.87) | (10,130.87) | 0.00 | 0.00 | 0.00 | 0.00 | (10,130.87) | 4,526.97 | 4,526.97 | 5,603.90 | 5,603.90 |
| 615F10 | PAT | (88,243.23) | (88,243.23) | 5,475.87 | 47,639.88 | 0.00 | 47,639.88 | (135,883.11) | 45,827.15 | 45,827.15 | 42,416.08 | 42,416.08 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,638.00 | 47,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,638.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 44,812.00 | 44,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,812.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (200.00) | (200.00) | 416.00 | 416.00 | 0.00 | 416.00 | (616.00) | 200.00 | 200.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | (636.43) | (636.43) | 0.00 | 0.00 | 0.00 | 0.00 | (636.43) | 624.75 | 624.75 | 11.68 | 11.68 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (36,184.75) | (36,184.75) | 0.00 | 8,958.80 | 0.00 | 8,958.80 | (45,143.55) | 15,952.50 | 15,952.50 | 20,232.25 | 20,232.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | (172.80) | (172.80) | 0.00 | 0.00 | 0.00 | 0.00 | (172.80) | 0.00 | 0.00 | 172.80 | 172.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **180,790.86** | **180,790.86** | **26,041.19** | **95,348.30** | **0.00** | **95,348.30** | **85,442.56** | **168,925.02** | **168,925.02** | **156,795.12** | **156,795.12** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 70,181.85 | 70,181.85 | 2,376.54 | 25,304.06 | 0.00 | 25,304.06 | 44,877.79 | 34,204.87 | 34,204.87 | 25,423.28 | 25,423.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (10,898.13) | (10,898.13) | 1,871.46 | 2,686.73 | 0.00 | 2,686.73 | (13,584.86) | 4,884.35 | 4,884.35 | 6,013.78 | 6,013.78 |
| **Subtotal Account Pool: 65** | | **59,283.72** | **59,283.72** | **4,248.00** | **27,990.79** | **0.00** | **27,990.79** | **31,292.93** | **39,089.22** | **39,089.22** | **31,437.06** | **31,437.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,182.00 | 3,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,537.04) | (1,537.04) | 0.00 | 783.04 | 0.00 | 783.04 | (2,320.08) | 1,396.84 | 1,396.84 | 140.20 | 140.20 |
| 710300 | Conference Registration Fees | (3,265.00) | (3,265.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,265.00) | 1,965.00 | 1,965.00 | 1,300.00 | 1,300.00 |
| 710305 | Registration Fees-Other | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) | 400.00 | 400.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (670.28) | (670.28) | 0.00 | 0.00 | 0.00 | 0.00 | (670.28) | 628.28 | 628.28 | 42.00 | 42.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | (237.50) | (237.50) | 0.00 | 282.50 | 0.00 | 282.50 | (520.00) | 0.00 | 0.00 | 237.50 | 237.50 |
| 7112 | Research Supplies | 79,539.24 | 79,539.24 | 0.00 | 0.00 | 0.00 | 0.00 | 79,539.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (30,243.54) | (30,243.54) | 77.10 | 6,381.36 | 0.00 | 6,381.36 | (36,624.90) | 13,623.51 | 13,623.51 | 16,620.03 | 16,620.03 |
| 713000 | Printing & Copying-General | (175.00) | (175.00) | 0.00 | 123.60 | 0.00 | 123.60 | (298.60) | 100.00 | 100.00 | 75.00 | 75.00 |
| 713010 | Printing & Copying-Publications | 2,060.00 | 2,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,060.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | (46.00) | (46.00) | 0.00 | 3.87 | 0.00 | 3.87 | (49.87) | 46.00 | 46.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | (35.48) | (35.48) | 0.00 | 0.00 | 0.00 | 0.00 | (35.48) | 0.00 | 0.00 | 35.48 | 35.48 |
| 714010 | Postage-Off Campus Mail Services | (70.00) | (70.00) | 0.00 | 151.53 | 0.00 | 151.53 | (221.53) | 0.00 | 0.00 | 70.00 | 70.00 |
| 716000 | Maintenance & Repairs-General | (400.00) | (400.00) | 0.00 | 2,151.50 | 0.00 | 2,151.50 | (2,551.50) | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 | Other Professional Services-General | (3,129.85) | (3,129.85) | 0.00 | 703.47 | 0.00 | 703.47 | (3,833.32) | 1,376.47 | 1,376.47 | 1,753.38 | 1,753.38 |
| 719100 | Membership Dues & Fees | (160.00) | (160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (160.00) | 0.00 | 0.00 | 160.00 | 160.00 |
| **Subtotal Account Pool: 71** | | **44,411.55** | **44,411.55** | **77.10** | **10,580.87** | **0.00** | **10,580.87** | **33,830.68** | **19,536.10** | **19,536.10** | **20,833.59** | **20,833.59** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 3,137.00 | 3,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,137.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,648.50) | (1,648.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,648.50) | 551.50 | 551.50 | 1,097.00 | 1,097.00 |
| **Subtotal Account Pool: 72** | | **1,488.50** | **1,488.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1,488.50** | **551.50** | **551.50** | **1,097.00** | **1,097.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 130,862.69 | 130,862.69 | 13,968.47 | 61,603.01 | 0.00 | 61,603.01 | 69,259.68 | 104,673.07 | 104,673.07 | 96,170.09 | 96,170.09 |
| **Subtotal Account Pool: 76** | | **130,862.69** | **130,862.69** | **13,968.47** | **61,603.01** | **0.00** | **61,603.01** | **69,259.68** | **104,673.07** | **104,673.07** | **96,170.09** | **96,170.09** |
| **Total Org: UDCHDC** | | **416,837.32** | **416,837.32** | **44,334.76** | **195,522.97** | **0.00** | **195,522.97** | **221,314.35** | **332,774.91** | **332,774.91** | **306,332.86** | **306,332.86** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Total Fund: 193147** | **416,837.32** | **416,837.32** | **44,334.76** | **195,522.97** | **0.00** | **195,522.97** | **221,314.35** | **332,774.91** | **332,774.91** | **306,332.86** | **306,332.86** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193149 - Optimize Polarized Xenon Production** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,767.97 | 0.00 | 8,767.97 | (8,767.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 93,243.00 | 93,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,243.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (24,073.09) | (24,073.09) | 2,328.42 | 7,427.63 | 0.00 | 7,427.63 | (31,500.72) | 21,119.60 | 21,119.60 | 2,953.49 | 2,953.49 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | (31,205.91) | (31,205.91) | 0.00 | 0.00 | 0.00 | 0.00 | (31,205.91) | 10,813.99 | 10,813.99 | 20,391.92 | 20,391.92 |
| 611Q90 | Post Doc | 49,440.00 | 49,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | (469.20) | (469.20) | 0.00 | 0.00 | 0.00 | 0.00 | (469.20) | 469.20 | 469.20 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,245.77) | (13,245.77) | 0.00 | 1,309.42 | 0.00 | 1,309.42 | (14,555.19) | (754.24) | (754.24) | 14,000.01 | 14,000.01 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,685.00 | 110,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,685.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (13,671.69) | (13,671.69) | 0.00 | 6,874.60 | 0.00 | 6,874.60 | (20,546.29) | 8,272.45 | 8,272.45 | 5,399.24 | 5,399.24 |
| 615F10 | PAT | (72,124.35) | (72,124.35) | 5,627.58 | 44,831.43 | 0.00 | 44,831.43 | (116,955.78) | 50,777.79 | 50,777.79 | 21,346.56 | 21,346.56 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 98,923.00 | 98,923.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,923.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (80,157.90) | (80,157.90) | 5,101.98 | 35,932.54 | 0.00 | 35,932.54 | (116,090.44) | 45,458.84 | 45,458.84 | 34,699.06 | 34,699.06 |
| 617PLG | Operating Staff-Longevity | (655.90) | (655.90) | 0.00 | 0.00 | 0.00 | 0.00 | (655.90) | 301.98 | 301.98 | 353.92 | 353.92 |
| 61CPHO | [NSH] Non-Status - Overtime | (20.00) | (20.00) | 0.00 | (20.00) | 0.00 | (20.00) | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (10,972.77) | (10,972.77) | 337.50 | (1,230.25) | 0.00 | (1,230.25) | (9,742.52) | 8,928.52 | 8,928.52 | 2,044.25 | 2,044.25 |
| 61SNHO | Student Labor - Overtime | (18.60) | (18.60) | 0.00 | 0.00 | 0.00 | 0.00 | (18.60) | 0.00 | 0.00 | 18.60 | 18.60 |
| 61SNSH | Student Labor | (9,626.50) | (9,626.50) | 1,249.50 | 4,991.99 | 0.00 | 4,991.99 | (14,618.49) | 6,285.00 | 6,285.00 | 3,341.50 | 3,341.50 |
| 61SNWS | College Work Study | (1,426.21) | (1,426.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,426.21) | 49.87 | 49.87 | 1,376.34 | 1,376.34 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 55,636.00 | 55,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,636.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **150,259.11** | **150,259.11** | **14,644.98** | **108,885.33** | **0.00** | **108,885.33** | **41,373.78** | **151,743.00** | **151,743.00** | **105,924.89** | **105,924.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,211.08 | 16,211.08 | 4,656.60 | 39,018.85 | 0.00 | 39,018.85 | (22,807.77) | 38,652.53 | 38,652.53 | 22,678.39 | 22,678.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (6,800.17) | (6,800.17) | 242.60 | 1,210.56 | 0.00 | 1,210.56 | (8,010.73) | 4,184.14 | 4,184.14 | 2,616.03 | 2,616.03 |
| **Subtotal Account Pool: 65** | | **9,410.91** | **9,410.91** | **4,899.20** | **40,229.41** | **0.00** | **40,229.41** | **(30,818.50)** | **42,836.67** | **42,836.67** | **25,294.42** | **25,294.42** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 30,909.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (60.01) | (60.01) | 0.00 | 53.35 | 0.00 | 53.35 | (113.36) | 52.51 | 52.51 | 7.50 | 7.50 |
| 710100 | Out-of-State Travel | (2,606.79) | (2,606.79) | 0.00 | 2,025.36 | 0.00 | 2,025.36 | (4,632.15) | 2,326.09 | 2,326.09 | 280.70 | 280.70 |
| 710200 | Foreign Travel | (357.00) | (357.00) | 0.00 | 1,013.73 | 0.00 | 1,013.73 | (1,370.73) | 357.00 | 357.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (2,140.00) | (2,140.00) | 0.00 | 235.00 | 0.00 | 235.00 | (2,375.00) | 2,140.00 | 2,140.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (527.08) | (527.08) | 0.00 | 0.00 | 0.00 | 0.00 | (527.08) | 195.65 | 195.65 | 331.43 | 331.43 |
| 711100 | Supplies-General | (550.00) | (550.00) | 0.00 | 0.00 | 0.00 | 0.00 | (550.00) | 550.00 | 550.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 106,246.00 | 106,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,246.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (62,484.63) | (62,484.63) | 4,557.07 | 51,687.65 | 0.00 | 51,687.65 | (114,172.28) | 44,662.90 | 44,662.90 | 17,821.73 | 17,821.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 142.80 | 146.70 | 0.00 | 146.70 | (146.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (227.34) | (227.34) | 13.97 | 47.83 | 0.00 | 47.83 | (275.17) | 227.34 | 227.34 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (2,460.00) | (2,460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,460.00) | 2,460.00 | 2,460.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 10,609.00 | 10,609.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,609.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,941.08) | (3,941.08) | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (5,941.08) | 2,227.75 | 2,227.75 | 1,713.33 | 1,713.33 |
| 718000 | Telecom-General | (8.06) | (8.06) | 0.00 | 0.00 | 0.00 | 0.00 | (8.06) | 8.06 | 8.06 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.02 | 0.00 | 24.02 | (24.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (352.50) | (352.50) | 0.00 | 280.00 | 0.00 | 280.00 | (632.50) | 352.50 | 352.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **78,231.51** | **78,231.51** | **4,713.84** | **57,513.64** | **0.00** | **57,513.64** | **20,717.87** | **55,559.80** | **55,559.80** | **20,154.69** | **20,154.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 26,915.00 | 26,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,915.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (788.00) | (788.00) | 0.00 | 3,029.05 | 0.00 | 3,029.05 | (3,817.05) | 788.00 | 788.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **26,127.00** | **26,127.00** | **0.00** | **3,029.05** | **0.00** | **3,029.05** | **23,097.95** | **788.00** | **788.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193149 - Optimize Polarized Xenon Production** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **20,300.00** | **20,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | (11,413.94) | 0.00 | 0.00 | 0.00 | 0.00 | (11,413.94) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 131,788.50 | 149,427.50 | 0.00 | 6,300.72 | 0.00 | 6,300.72 | 143,126.78 | 5,973.00 | 5,973.00 | 37,075.50 | 37,075.50 |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 11,413.94 | 0.00 | 11,413.94 | 0.00 | 11,413.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | (11,364.96) | (11,364.96) | 0.00 | 0.00 | 0.00 | 0.00 | (11,364.96) | 4,030.00 | 4,030.00 | 7,334.96 | 7,334.96 |
| **Subtotal Account Pool: 74** | | **120,423.54** | **138,062.54** | **0.00** | **17,714.66** | **0.00** | **17,714.66** | **120,347.88** | **10,003.00** | **10,003.00** | **44,410.46** | **44,410.46** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 114,852.79 | 114,852.79 | 11,158.70 | 95,049.55 | 0.00 | 95,049.55 | 19,803.24 | 115,064.29 | 115,064.29 | 69,631.92 | 69,631.92 |
| **Subtotal Account Pool: 76** | | **114,852.79** | **114,852.79** | **11,158.70** | **95,049.55** | **0.00** | **95,049.55** | **19,803.24** | **115,064.29** | **115,064.29** | **69,631.92** | **69,631.92** |
| **Total Org: UDPHFH** | | **519,604.86** | **537,243.86** | **35,416.72** | **322,421.64** | **0.00** | **322,421.64** | **214,822.22** | **375,994.76** | **375,994.76** | **265,416.38** | **265,416.38** |
| **Total Fund: 193149** | | **519,604.86** | **537,243.86** | **35,416.72** | **322,421.64** | **0.00** | **322,421.64** | **214,822.22** | **375,994.76** | **375,994.76** | **265,416.38** | **265,416.38** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193150 - BRIN 2004 - Administration** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | (18,050.98) | (18,050.98) | 0.00 | 3,429.03 | 0.00 | 3,429.03 | (21,480.01) | 18,050.98 | 18,050.98 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 63,689.00 | 63,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,689.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (9,500.00) | (9,500.00) | 0.00 | 500.00 | 0.00 | 500.00 | (10,000.00) | 9,500.00 | 9,500.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (3,926.17) | (3,926.17) | 0.00 | 2,843.09 | 0.00 | 2,843.09 | (6,769.26) | 3,926.17 | 3,926.17 | 0.00 | 0.00 |
| 615F10 | PAT | (82,200.74) | (82,200.74) | 5,860.92 | 53,058.78 | 0.00 | 53,058.78 | (135,259.52) | 52,994.22 | 52,994.22 | 29,206.52 | 29,206.52 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 95,950.00 | 95,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,950.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | (2,278.00) | (2,278.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,278.00) | 2,278.00 | 2,278.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (4,500.00) | (4,500.00) | 0.00 | 500.00 | 0.00 | 500.00 | (5,000.00) | 4,500.00 | 4,500.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (306.25) | (306.25) | 0.00 | 0.00 | 0.00 | 0.00 | (306.25) | 306.25 | 306.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **38,876.86** | **38,876.86** | **5,860.92** | **60,330.90** | **0.00** | **60,330.90** | **(21,454.04)** | **91,555.62** | **91,555.62** | **29,206.52** | **29,206.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,895.17 | 23,895.17 | 2,543.64 | 24,515.71 | 0.00 | 24,515.71 | (620.54) | 28,519.62 | 28,519.62 | 11,824.21 | 11,824.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,794.42) | (1,794.42) | 0.00 | 349.74 | 0.00 | 349.74 | (2,144.16) | 1,794.42 | 1,794.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **22,100.75** | **22,100.75** | **2,543.64** | **24,865.45** | **0.00** | **24,865.45** | **(2,764.70)** | **30,314.04** | **30,314.04** | **11,824.21** | **11,824.21** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,597.00 | 6,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,597.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | (334.74) | (334.74) | 0.00 | 0.00 | 0.00 | 0.00 | (334.74) | 334.74 | 334.74 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (7,923.26) | (7,923.26) | 0.00 | 209.44 | 0.00 | 209.44 | (8,132.70) | 1,536.94 | 1,536.94 | 6,386.32 | 6,386.32 |
| 710300 | Conference Registration Fees | (3,925.00) | (3,925.00) | 0.00 | 175.00 | 0.00 | 175.00 | (4,100.00) | 1,350.00 | 1,350.00 | 2,575.00 | 2,575.00 |
| 710400 | Student or Non-Emp Travel | (741.82) | (741.82) | 0.00 | 225.23 | 0.00 | 225.23 | (967.05) | 255.74 | 255.74 | 486.08 | 486.08 |
| 711100 | Supplies-General | (5,085.52) | (5,085.52) | 0.00 | 0.00 | 0.00 | 0.00 | (5,085.52) | 1,569.19 | 1,569.19 | 3,516.33 | 3,516.33 |
| 7112 | Research Supplies | 50,513.00 | 50,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,513.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 40.20 | 40.20 | 0.00 | 5,601.32 | 0.00 | 5,601.32 | (5,561.12) | (100.19) | (100.19) | 59.99 | 59.99 |
| 713000 | Printing & Copying-General | (1,574.45) | (1,574.45) | 0.00 | 8.00 | 0.00 | 8.00 | (1,582.45) | 449.10 | 449.10 | 1,125.35 | 1,125.35 |
| 714010 | Postage-Off Campus Mail Services | (776.18) | (776.18) | 0.00 | 93.99 | 0.00 | 93.99 | (870.17) | 374.37 | 374.37 | 401.81 | 401.81 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 1,670.00 | 1,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,670.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (3,000.00) | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | (163.66) | (163.66) | 0.00 | 0.00 | 0.00 | 0.00 | (163.66) | 0.00 | 0.00 | 163.66 | 163.66 |
| 718002 | Telecom-Fixed (Basic Phone Service) | (444.06) | (444.06) | 0.00 | 0.00 | 0.00 | 0.00 | (444.06) | 0.00 | 0.00 | 444.06 | 444.06 |
| 719000 | Business Meals-Meetings-Non Travel | (3,573.55) | (3,573.55) | 0.00 | 52.00 | 0.00 | 52.00 | (3,625.55) | 3,090.20 | 3,090.20 | 483.35 | 483.35 |
| 719100 | Membership Dues & Fees | (242.00) | (242.00) | 0.00 | 0.00 | 0.00 | 0.00 | (242.00) | 112.00 | 112.00 | 130.00 | 130.00 |
| 719210 | Employee Recruiting-Advertising | (432.50) | (432.50) | 0.00 | 0.00 | 0.00 | 0.00 | (432.50) | 432.50 | 432.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **30,603.46** | **30,603.46** | **0.00** | **6,384.98** | **0.00** | **6,384.98** | **24,218.48** | **12,404.59** | **12,404.59** | **15,771.95** | **15,771.95** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 42,127.49 | 42,127.49 | 3,866.07 | 42,127.25 | 0.00 | 42,127.25 | 0.24 | 61,780.94 | 61,780.94 | 26,114.57 | 26,114.57 |
| **Subtotal Account Pool: 76** | | **42,127.49** | **42,127.49** | **3,866.07** | **42,127.25** | **0.00** | **42,127.25** | **0.24** | **61,780.94** | **61,780.94** | **26,114.57** | **26,114.57** |
| **Total Org: UDCHVR** | | **133,708.56** | **133,708.56** | **12,270.63** | **133,708.58** | **0.00** | **133,708.58** | **(0.02)** | **196,055.19** | **196,055.19** | **82,917.25** | **82,917.25** |
| **Total Fund: 193150** | | **133,708.56** | **133,708.56** | **12,270.63** | **133,708.58** | **0.00** | **133,708.58** | **(0.02)** | **196,055.19** | **196,055.19** | **82,917.25** | **82,917.25** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193151 - BRIN 2004 - Program** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | (7,099.44) | (7,099.44) | 0.00 | 0.00 | 0.00 | 0.00 | (7,099.44) | 7,099.44 | 7,099.44 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | (63,480.14) | (63,480.14) | 0.00 | 0.00 | 0.00 | 0.00 | (63,480.14) | 0.00 | 0.00 | 63,480.14 | 63,480.14 |
| 611F60 | Faculty NTT Research | (121,542.32) | (121,542.32) | 0.00 | 14,663.99 | 0.00 | 14,663.99 | (136,206.31) | 36,101.82 | 36,101.82 | 85,440.50 | 85,440.50 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 376,485.00 | 376,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,485.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (40,131.17) | (40,131.17) | 0.00 | 0.00 | 0.00 | 0.00 | (40,131.17) | 26,730.08 | 26,730.08 | 13,401.09 | 13,401.09 |
| 611Q90 | Post Doc | 107,646.73 | 107,646.73 | (4,059.60) | 538.08 | 0.00 | 538.08 | 107,108.65 | 0.00 | 0.00 | 13,370.27 | 13,370.27 |
| 613N30 | Graduate Research Assistant | (40,265.62) | (40,265.62) | 0.00 | 3,316.95 | 0.00 | 3,316.95 | (43,582.57) | 12,875.07 | 12,875.07 | 27,390.55 | 27,390.55 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (11,526.98) | (11,526.98) | 0.00 | 2,030.78 | 0.00 | 2,030.78 | (13,557.76) | 5,675.36 | 5,675.36 | 5,851.62 | 5,851.62 |
| 615F10 | PAT | (310,975.32) | (310,975.32) | 0.00 | 17,682.53 | 0.00 | 17,682.53 | (328,657.85) | 143,201.68 | 143,201.68 | 167,773.64 | 167,773.64 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 194,500.00 | 194,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | (9,200.00) | (9,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,200.00) | 9,200.00 | 9,200.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (58,033.54) | (58,033.54) | 0.00 | 0.00 | 0.00 | 0.00 | (58,033.54) | 1,570.00 | 1,570.00 | 56,463.54 | 56,463.54 |
| 61SNSH | Student Labor | (3,047.50) | (3,047.50) | 0.00 | 0.00 | 0.00 | 0.00 | (3,047.50) | 1,600.00 | 1,600.00 | 1,447.50 | 1,447.50 |
| **Subtotal Account Pool: 61** | | **34,787.70** | **34,787.70** | **(4,059.60)** | **38,232.33** | **0.00** | **38,232.33** | **(3,444.63)** | **244,053.45** | **244,053.45** | **434,618.85** | **434,618.85** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,620.35 | 49,620.35 | (1,039.21) | 14,176.14 | 0.00 | 14,176.14 | 35,444.21 | 74,771.75 | 74,771.75 | 131,908.90 | 131,908.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (9,986.90) | (9,986.90) | 0.00 | 184.80 | 0.00 | 184.80 | (10,171.70) | 3,626.74 | 3,626.74 | 6,360.16 | 6,360.16 |
| **Subtotal Account Pool: 65** | | **39,633.45** | **39,633.45** | **(1,039.21)** | **14,360.94** | **0.00** | **14,360.94** | **25,272.51** | **78,398.49** | **78,398.49** | **138,269.06** | **138,269.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 12,115.00 | 12,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (4,826.81) | (4,826.81) | 0.00 | 0.00 | 0.00 | 0.00 | (4,826.81) | 1,208.14 | 1,208.14 | 3,618.67 | 3,618.67 |
| 710300 | Conference Registration Fees | (940.00) | (940.00) | 0.00 | 0.00 | 0.00 | 0.00 | (940.00) | 0.00 | 0.00 | 940.00 | 940.00 |
| 710400 | Student or Non-Emp Travel | (462.52) | (462.52) | 0.00 | 0.00 | 0.00 | 0.00 | (462.52) | 0.00 | 0.00 | 462.52 | 462.52 |
| 711100 | Supplies-General | (7,206.58) | (7,206.58) | 0.00 | 0.00 | 0.00 | 0.00 | (7,206.58) | 7,206.58 | 7,206.58 | 0.00 | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | (1,467.65) | (1,467.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1,467.65) | 1,230.00 | 1,230.00 | 237.65 | 237.65 |
| 7112 | Research Supplies | 57,681.00 | 57,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (172,365.91) | (172,365.91) | 2,826.40 | 5,429.15 | 0.00 | 5,429.15 | (177,795.06) | 45,750.54 | 45,750.54 | 126,615.37 | 126,615.37 |
| 713000 | Printing & Copying-General | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 100.00 | 100.00 |
| 714010 | Postage-Off Campus Mail Services | (87.14) | (87.14) | 0.00 | 0.00 | 0.00 | 0.00 | (87.14) | 35.67 | 35.67 | 51.47 | 51.47 |
| 717200 | Other Professional Services-General | (6,652.69) | (6,652.69) | 0.00 | 0.00 | 0.00 | 0.00 | (6,652.69) | 6,652.69 | 6,652.69 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 51,750.00 | 51,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | (28,073.80) | (28,073.80) | 0.00 | 0.00 | 0.00 | 0.00 | (28,073.80) | 28,073.80 | 28,073.80 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | (111.45) | (111.45) | 0.00 | 0.00 | 0.00 | 0.00 | (111.45) | 0.00 | 0.00 | 111.45 | 111.45 |
| 719100 | Membership Dues & Fees | (2,000.00) | (2,000.00) | 0.00 | 360.00 | 0.00 | 360.00 | (2,360.00) | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 71** | | **(102,748.55)** | **(102,748.55)** | **2,826.40** | **5,789.15** | **0.00** | **5,789.15** | **(108,537.70)** | **90,157.42** | **90,157.42** | **134,137.13** | **134,137.13** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 8,510.00 | 8,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,510.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (7,119.60) | (7,119.60) | 0.00 | 351.50 | 0.00 | 351.50 | (7,471.10) | 3,212.55 | 3,212.55 | 3,907.05 | 3,907.05 |
| **Subtotal Account Pool: 72** | | **1,390.40** | **1,390.40** | **0.00** | **351.50** | **0.00** | **351.50** | **1,038.90** | **3,212.55** | **3,212.55** | **3,907.05** | **3,907.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 132,377.74 | 132,377.74 | 5,425.50 | 5,044.43 | 5,395.50 | 10,439.93 | 121,937.81 | 417,203.13 | 417,203.13 | 61,039.13 | 61,039.13 |
| 740005 | Cap Equipment-Fabricated Equipment | 2,465.28 | 2,465.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,465.28 | 0.00 | 0.00 | (2,465.28) | (2,465.28) |
| 740040 | Cap Equipment-Vehicles | (4,240.00) | (4,240.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,240.00) | 0.00 | 0.00 | 4,240.00 | 4,240.00 |
| **Subtotal Account Pool: 74** | | **130,603.02** | **130,603.02** | **5,425.50** | **5,044.43** | **5,395.50** | **10,439.93** | **120,163.09** | **417,203.13** | **417,203.13** | **62,813.85** | **62,813.85** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193151 - BRIN 2004 - Program** | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760300 F&A Expenditures | (13,031.69) | (13,031.69) | (1,045.29) | 26,855.88 | 0.00 | 26,855.88 | (39,887.57) | 189,800.31 | 189,800.31 | 325,231.38 | 325,231.38 |
| **Subtotal Account Pool: 76** | **(13,031.69)** | **(13,031.69)** | **(1,045.29)** | **26,855.88** | **0.00** | **26,855.88** | **(39,887.57)** | **189,800.31** | **189,800.31** | **325,231.38** | **325,231.38** |
| **Total Org: UDCHVR** | **90,634.33** | **90,634.33** | **2,107.80** | **90,634.23** | **5,395.50** | **96,029.73** | **(5,395.40)** | **1,022,825.35** | **1,022,825.35** | **1,098,977.32** | **1,098,977.32** |
| **Total Fund: 193151** | **90,634.33** | **90,634.33** | **2,107.80** | **90,634.23** | **5,395.50** | **96,029.73** | **(5,395.40)** | **1,022,825.35** | **1,022,825.35** | **1,098,977.32** | **1,098,977.32** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193159 - Zinc Carbenoid Approach** | | | | | | | | | | | | |
| **Org: UDCHCZ - PI Charles Zercher** | | | | **Org Mgr: Zercher, Charles Kent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,609.00 | 24,609.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,609.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (5,712.61) | (5,712.61) | 8,500.01 | 11,356.31 | 0.00 | 11,356.31 | (17,068.92) | 5,712.61 | 5,712.61 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (13,461.15) | (13,461.15) | 0.00 | 14,200.10 | 0.00 | 14,200.10 | (27,661.25) | 13,461.15 | 13,461.15 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,258.00 | 54,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,258.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (1,561.56) | (1,561.56) | 1,615.38 | 3,553.88 | 0.00 | 3,553.88 | (5,115.44) | 1,561.56 | 1,561.56 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,303.10 | 0.00 | 2,303.10 | (2,303.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **58,131.68** | **58,131.68** | **10,115.39** | **31,413.39** | **0.00** | **31,413.39** | **26,718.29** | **20,735.32** | **20,735.32** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,155.00 | 3,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,155.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (630.79) | (630.79) | 920.50 | 1,566.41 | 0.00 | 1,566.41 | (2,197.20) | 630.79 | 630.79 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,524.21** | **2,524.21** | **920.50** | **1,566.41** | **0.00** | **1,566.41** | **957.80** | **630.79** | **630.79** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (467.38) | (467.38) | 0.00 | 682.43 | 0.00 | 682.43 | (1,149.81) | 467.38 | 467.38 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | (675.00) | (675.00) | 0.00 | (525.00) | 0.00 | (525.00) | (150.00) | 675.00 | 675.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | (281.50) | (281.50) | 0.00 | 294.47 | 0.00 | 294.47 | (575.97) | 281.50 | 281.50 | 0.00 | 0.00 |
| 7112 | Research Supplies | 34,828.00 | 34,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,828.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (14,408.37) | (14,408.37) | 1,963.19 | 15,373.47 | 0.00 | 15,373.47 | (29,781.84) | 14,408.37 | 14,408.37 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | 57.03 | (57.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (1,002.50) | (1,002.50) | 515.99 | 616.99 | 0.00 | 616.99 | (1,619.49) | 1,002.50 | 1,002.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **23,993.25** | **23,993.25** | **2,479.18** | **16,499.39** | **0.00** | **16,499.39** | **7,493.86** | **16,834.75** | **16,834.75** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 27,150.00 | 27,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (1,103.00) | (1,103.00) | 0.00 | 1,103.00 | 0.00 | 1,103.00 | (2,206.00) | 1,103.00 | 1,103.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **26,047.00** | **26,047.00** | **0.00** | **1,103.00** | **0.00** | **1,103.00** | **24,944.00** | **1,103.00** | **1,103.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 38,939.60 | 38,939.60 | 6,216.93 | 22,760.49 | 0.00 | 22,760.49 | 16,179.11 | 17,572.40 | 17,572.40 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **38,939.60** | **38,939.60** | **6,216.93** | **22,760.49** | **0.00** | **22,760.49** | **16,179.11** | **17,572.40** | **17,572.40** | **0.00** | **0.00** |
| **Total Org: UDCHCZ** | | **149,635.74** | **149,635.74** | **19,732.00** | **73,342.68** | **0.00** | **73,342.68** | **76,293.06** | **56,876.26** | **56,876.26** | **0.00** | **0.00** |
| **Total Fund: 193159** | | **149,635.74** | **149,635.74** | **19,732.00** | **73,342.68** | **0.00** | **73,342.68** | **76,293.06** | **56,876.26** | **56,876.26** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193165 - Quantitative Glycosphingolipidomics** | | | | | | | | | | | | |
| **Org: UDCHSL - PI Steven Levery** | | | | **Org Mgr: Levery, Steven B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 73,779.00 | 73,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,779.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | (8,028.56) | (8,028.56) | 12,883.32 | 22,849.82 | 0.00 | 22,849.82 | (30,878.38) | 8,028.56 | 8,028.56 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 61,350.00 | 61,350.00 | 3,678.15 | 30,038.24 | 0.00 | 30,038.24 | 31,311.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | (12,809.04) | (12,809.04) | 0.00 | 27,100.32 | 0.00 | 27,100.32 | (39,909.36) | 12,809.04 | 12,809.04 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,234.00 | 45,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,234.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (4,327.73) | (4,327.73) | 3,138.45 | 8,510.81 | 0.00 | 8,510.81 | (12,838.54) | 4,327.73 | 4,327.73 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | 2.50 | (2.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | (1,495.00) | (1,495.00) | 523.91 | 9,491.67 | 0.00 | 9,491.67 | (10,986.67) | 1,495.00 | 1,495.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 10.63 | 10.63 | 0.00 | 10.63 | (10.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,432.72 | 2,432.72 | 0.00 | 2,432.72 | (2,432.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **153,702.67** | **153,702.67** | **22,667.18** | **100,436.71** | **0.00** | **100,436.71** | **53,265.96** | **26,660.33** | **26,660.33** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,264.00 | 35,264.00 | 941.61 | 7,689.82 | 0.00 | 7,689.82 | 27,574.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (1,192.48) | (1,192.48) | 1,505.65 | 3,717.82 | 0.00 | 3,717.82 | (4,910.30) | 1,192.48 | 1,192.48 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **34,071.52** | **34,071.52** | **2,447.26** | **11,407.64** | **0.00** | **11,407.64** | **22,663.88** | **1,192.48** | **1,192.48** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 4,090.00 | 4,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,090.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | (1,321.92) | (1,321.92) | 0.00 | 92.88 | 0.00 | 92.88 | (1,414.80) | 1,321.92 | 1,321.92 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 882.64 | 0.00 | 882.64 | (882.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 36,188.00 | 36,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,188.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (10,644.24) | (10,644.24) | 3,510.33 | 21,722.24 | 0.00 | 21,722.24 | (32,366.48) | 10,644.24 | 10,644.24 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | (266.15) | (266.15) | 0.00 | 217.73 | 0.00 | 217.73 | (483.88) | 266.15 | 266.15 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | (4.01) | (4.01) | 0.00 | 526.26 | 0.00 | 526.26 | (530.27) | 4.01 | 4.01 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **29,041.68** | **29,041.68** | **3,510.33** | **24,616.75** | **0.00** | **24,616.75** | **4,424.93** | **12,236.32** | **12,236.32** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 18,095.00 | 18,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,095.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | (3,212.55) | (3,212.55) | 0.00 | 6,210.40 | 0.00 | 6,210.40 | (9,422.95) | 3,212.55 | 3,212.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **14,882.45** | **14,882.45** | **0.00** | **6,210.40** | **0.00** | **6,210.40** | **8,672.05** | **3,212.55** | **3,212.55** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 99,734.98 | 99,734.98 | 13,167.39 | 62,772.10 | 0.00 | 62,772.10 | 36,962.88 | 18,441.02 | 18,441.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **99,734.98** | **99,734.98** | **13,167.39** | **62,772.10** | **0.00** | **62,772.10** | **36,962.88** | **18,441.02** | **18,441.02** | **0.00** | **0.00** |
| **Total Org: UDCHSL** | | **331,433.30** | **331,433.30** | **41,792.16** | **205,443.60** | **0.00** | **205,443.60** | **125,989.70** | **61,742.70** | **61,742.70** | **0.00** | **0.00** |
| **Total Fund: 193165** | | **331,433.30** | **331,433.30** | **41,792.16** | **205,443.60** | **0.00** | **205,443.60** | **125,989.70** | **61,742.70** | **61,742.70** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193180 - Swellable Templated Copolymers** | | | | | | | | | | | | |
| **Org: UDCHWS - PI William Seitz** | | | | **Org Mgr: Seitz, William Rudolf** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,135.00 | 38,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,135.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,999.99 | 9,999.99 | 0.00 | 9,999.99 | (9,999.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 74,470.00 | 74,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,470.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,923.08 | 3,923.08 | 0.00 | 3,923.08 | (3,923.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **112,605.00** | **112,605.00** | **13,923.07** | **13,923.07** | **0.00** | **13,923.07** | **98,681.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,884.00 | 5,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,884.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,266.99 | 1,266.99 | 0.00 | 1,266.99 | (1,266.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **5,884.00** | **5,884.00** | **1,266.99** | **1,266.99** | **0.00** | **1,266.99** | **4,617.01** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710 | Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 21,911.00 | 21,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,911.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 908.60 | 2,394.48 | 0.00 | 2,394.48 | (2,394.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 19.89 | 60.02 | 0.00 | 60.02 | (60.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 108.00 | 647.81 | 0.00 | 647.81 | (647.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **25,511.00** | **25,511.00** | **1,036.49** | **3,102.31** | **0.00** | **3,102.31** | **22,408.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760300 | F&A Expenditures | 64,800.00 | 64,800.00 | 7,301.95 | 8,231.56 | 0.00 | 8,231.56 | 56,568.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **64,800.00** | **64,800.00** | **7,301.95** | **8,231.56** | **0.00** | **8,231.56** | **56,568.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHWS** | | **214,800.00** | **214,800.00** | **23,528.50** | **26,523.93** | **0.00** | **26,523.93** | **188,276.07** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193180** | | **214,800.00** | **214,800.00** | **23,528.50** | **26,523.93** | **0.00** | **26,523.93** | **188,276.07** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UDCHCZ - PI Charles Zercher** | | | | **Org Mgr: Zercher, Charles Kent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCZ** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHDC** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | |
| **Org: UDCHRP - PI Roy Planalp** | | | **Org Mgr: Planalp, Roy P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHRP** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UDCHST - PI Sterling Tomellini** | | | | **Org Mgr: Tomellini, Sterling A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 193HST - Us Dept of HHS Loc** | | | | | | | | | | | | |
| **Org: UDCHWS - PI William Seitz** | | | | **Org Mgr: Seitz, William Rudolf** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHWS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 193HST** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 19Z003 - NH WRRC 2002: Hampton Harbor** | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717200 Other Professional Services-General | 2,454.00 | 2,454.00 | 0.00 | 1,425.00 | 0.00 | 1,425.00 | 1,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **2,454.00** | **2,454.00** | **0.00** | **1,425.00** | **0.00** | **1,425.00** | **1,029.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCETB** | **2,454.00** | **2,454.00** | **0.00** | **1,425.00** | **0.00** | **1,425.00** | **1,029.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 19Z003** | **2,454.00** | **2,454.00** | **0.00** | **1,425.00** | **0.00** | **1,425.00** | **1,029.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 19Z004 - NH WRRC 2002: Lamprey River** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,941.00 | 15,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,941.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | (6,680.02) | (6,680.02) | 0.00 | 0.00 | 0.00 | 0.00 | (6,680.02) | 1,525.55 | 1,525.55 | 1,154.47 | 1,154.47 |
| 61SNHO | Student Labor - Overtime | (2.88) | (2.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2.88) | 2.88 | 2.88 | 0.00 | 0.00 |
| 61SNSH | Student Labor | (3,311.00) | (3,311.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,311.00) | 2,560.25 | 2,560.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **(52.90)** | **(52.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(52.90)** | **4,088.68** | **4,088.68** | **1,154.47** | **1,154.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,339.00 | 1,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (556.18) | (556.18) | 0.00 | 0.00 | 0.00 | 0.00 | (556.18) | 128.14 | 128.14 | 96.97 | 96.97 |
| **Subtotal Account Pool: 65** | | **782.82** | **782.82** | **0.00** | **0.00** | **0.00** | **0.00** | **782.82** | **128.14** | **128.14** | **96.97** | **96.97** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | (518.41) | (518.41) | 0.00 | 0.00 | 0.00 | 0.00 | (518.41) | 518.41 | 518.41 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | (18.00) | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) | 18.00 | 18.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | (250.00) | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (250.00) | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(586.41)** | **(586.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(586.41)** | **786.41** | **786.41** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **(500.00)** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | | **(356.49)** | **(356.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(356.49)** | **5,003.23** | **5,003.23** | **1,251.44** | **1,251.44** |
| **Total Fund: 19Z004** | | **(356.49)** | **(356.49)** | **0.00** | **0.00** | **0.00** | **0.00** | **(356.49)** | **5,003.23** | **5,003.23** | **1,251.44** | **1,251.44** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AD001 - Atomic Force Microscope** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499.94 | 1,499.94 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | 765.00 | (765.00) | 44.00 | 44.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **765.00** | **0.00** | **765.00** | **(765.00)** | **44.00** | **44.00** | **1,499.94** | **1,499.94** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.99 | 125.99 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.99** | **125.99** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563.18 | 563.18 |
| 711100 | Supplies-General | 0.00 | 0.00 | 67.00 | 316.91 | 0.00 | 316.91 | (316.91) | 5.38 | 5.38 | 490.99 | 490.99 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.99 | 401.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **67.00** | **356.91** | **0.00** | **356.91** | **(356.91)** | **5.38** | **5.38** | **1,456.16** | **1,456.16** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | (9,500.00) | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(9,500.00)** | **0.00** | **(9,500.00)** | **9,500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **67.00** | **(8,378.09)** | **0.00** | **(8,378.09)** | **8,378.09** | **49.38** | **49.38** | **3,082.09** | **3,082.09** |
| **Total Fund: 1AD001** | | **0.00** | **0.00** | **67.00** | **(8,378.09)** | **0.00** | **(8,378.09)** | **8,378.09** | **49.38** | **49.38** | **3,082.09** | **3,082.09** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1AD003 - Stepping Motor Workshop** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | 120.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 959.00 | 959.00 | 265.09 | 265.09 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 1,834.01 | 1,834.01 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 | 251.00 | 251.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,143.00** | **1,143.00** | **2,850.10** | **2,850.10** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **1,143.00** | **1,143.00** | **2,850.10** | **2,850.10** |
| **Total Fund: 1AD003** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **120.00** | **(120.00)** | **1,143.00** | **1,143.00** | **2,850.10** | **2,850.10** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,999.80) | (4,999.80) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,999.80)** | **(4,999.80)** |
| **Total Org: UDCHHM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,999.80)** | **(4,999.80)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,975.00) | (8,975.00) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,975.00)** | **(8,975.00)** |
| **Total Org: UDKEIF** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,975.00)** | **(8,975.00)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UDMAYL - PI Yeping Li** | | | **Org Mgr: Li, Yeping** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,394.00) | (2,394.00) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,394.00)** | **(2,394.00)** |
| **Total Org: UDMAYL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,394.00)** | **(2,394.00)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1D0ADJ - UNH Int Desig Adjustments** | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (30.59) | (30.59) |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(30.59)** | **(30.59)** |
| **Total Org: UDMEBK** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(30.59)** | **(30.59)** |
| **Total Fund: 1D0ADJ** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,399.39)** | **(16,399.39)** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD001 - Chemistry Breakage** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 498.98 | (1,083.90) | 0.00 | (1,083.90) | 1,083.90 | 4,530.35 | 4,530.35 | 5,400.26 | 5,400.26 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.28 | 198.28 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **498.98** | **(1,083.90)** | **0.00** | **(1,083.90)** | **1,083.90** | **4,728.63** | **4,728.63** | **5,400.26** | **5,400.26** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **498.98** | **(1,083.90)** | **0.00** | **(1,083.90)** | **1,083.90** | **4,728.63** | **4,728.63** | **5,400.26** | **5,400.26** |
| **Total Fund: 1DD001** | | **0.00** | **0.00** | **498.98** | **(1,083.90)** | **0.00** | **(1,083.90)** | **1,083.90** | **4,728.63** | **4,728.63** | **5,400.26** | **5,400.26** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD002 - Chemistry Gifts** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.19 | 12,800.19 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,027.52 | 2,027.52 | 2,580.48 | 2,580.48 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.99 | 999.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,827.51** | **4,827.51** | **15,380.67** | **15,380.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.30 | 191.30 | 216.75 | 216.75 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **191.30** | **191.30** | **216.75** | **216.75** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (189.90) | 0.00 | (189.90) | 189.90 | 76.90 | 76.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 355.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 | 37.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,401.87 | 2,401.87 | 4,146.06 | 4,146.06 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258.75 | 258.75 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359.98 | 359.98 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,014.90) | (1,014.90) | 2,153.94 | 2,153.94 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,197.00 | 1,197.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **(189.90)** | **0.00** | **(189.90)** | **189.90** | **1,577.62** | **1,577.62** | **7,894.48** | **7,894.48** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,525.00 | 2,525.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,270.00 | 1,270.00 | 512.00 | 512.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,270.00** | **1,270.00** | **3,037.00** | **3,037.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **(189.90)** | **0.00** | **(189.90)** | **189.90** | **7,866.43** | **7,866.43** | **31,528.90** | **31,528.90** |
| **Total Fund: 1DD002** | | **0.00** | **0.00** | **0.00** | **(189.90)** | **0.00** | **(189.90)** | **189.90** | **7,866.43** | **7,866.43** | **31,528.90** | **31,528.90** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD003 - Jr Sci & Humanities Symposium** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 500.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 600.00 | 600.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **1,000.00** | **500.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| **Total Org: UDDEAN** | | **0.00** | **1,000.00** | **500.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| **Total Fund: 1DD003** | | **0.00** | **1,000.00** | **500.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD008 - Exchange Prog BUTE** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 116.47 | 0.00 | 116.47 | (116.47) | 0.00 | 0.00 | 72.60 | 72.60 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,671.00 | 0.00 | 1,671.00 | (1,671.00) | 442.00 | 442.00 | 1,709.41 | 1,709.41 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 794.01 | 0.00 | 794.01 | (794.01) | 681.75 | 681.75 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 720.66 | 0.00 | 720.66 | (720.66) | 786.07 | 786.07 | 724.84 | 724.84 |
| 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.38 | 73.38 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.60 | 33.60 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 130.07 | 0.00 | 130.07 | (130.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 612.94 | 0.00 | 612.94 | (612.94) | 824.53 | 824.53 | 1,064.34 | 1,064.34 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 190.50 | 0.00 | 190.50 | (190.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 650.48 | 650.48 | 0.00 | 650.48 | (650.48) | 540.00 | 540.00 | 0.00 | 0.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **650.48** | **7,316.13** | **0.00** | **7,316.13** | **(7,316.13)** | **5,781.33** | **5,781.33** | **6,021.19** | **6,021.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 48,905.00 | 0.00 | 48,905.00 | (48,905.00) | 49,695.00 | 49,695.00 | 50,021.00 | 50,021.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 31,389.00 | 0.00 | 31,389.00 | (31,389.00) | 19,501.25 | 19,501.25 | 17,769.00 | 17,769.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **80,294.00** | **0.00** | **80,294.00** | **(80,294.00)** | **69,196.25** | **69,196.25** | **67,790.00** | **67,790.00** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **650.48** | **87,610.13** | **0.00** | **87,610.13** | **(87,610.13)** | **74,977.58** | **74,977.58** | **73,811.19** | **73,811.19** |
| **Total Fund: 1DD008** | | **0.00** | **0.00** | **650.48** | **87,610.13** | **0.00** | **87,610.13** | **(87,610.13)** | **74,977.58** | **74,977.58** | **73,811.19** | **73,811.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD010 - Oil Spill Response Short Course** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,851.66 | 2,851.66 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,851.66** | **2,851.66** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.65 | 1,140.65 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,140.65** | **1,140.65** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,992.31** | **3,992.31** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD010 - Oil Spill Response Short Course** | | | | | | | | | | | | |
| **Org: UDOE00 - CEPS Ocean Engineering** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 469.09 | 469.09 | 4,378.22 | 4,378.22 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 482.58 | 0.00 | 482.58 | (482.58) | 451.44 | 451.44 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,135.93 | 3,135.93 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **482.58** | **0.00** | **482.58** | **(482.58)** | **4,056.46** | **4,056.46** | **4,378.22** | **4,378.22** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.55 | 0.00 | 40.55 | (40.55) | 340.82 | 340.82 | 367.78 | 367.78 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **40.55** | **0.00** | **40.55** | **(40.55)** | **340.82** | **340.82** | **367.78** | **367.78** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,939.60 | 0.00 | 1,939.60 | (1,939.60) | 0.00 | 0.00 | 4,230.90 | 4,230.90 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.50 | 454.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,698.66 | 0.00 | 2,698.66 | (2,698.66) | 0.00 | 0.00 | 829.55 | 829.55 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **4,638.26** | **0.00** | **4,638.26** | **(4,638.26)** | **0.00** | **0.00** | **5,514.95** | **5,514.95** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOE00** | | **0.00** | **0.00** | **0.00** | **10,161.39** | **0.00** | **10,161.39** | **(10,161.39)** | **4,397.28** | **4,397.28** | **10,260.95** | **10,260.95** |
| **Total Fund: 1DD010** | | **0.00** | **0.00** | **0.00** | **10,161.39** | **0.00** | **10,161.39** | **(10,161.39)** | **4,397.28** | **4,397.28** | **14,253.26** | **14,253.26** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD012 - Pollution Prevention - I.farag** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,799.90 | 5,799.90 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,346.89 | 1,346.89 | 10,130.80 | 10,130.80 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 3,696.00 | 3,696.00 | 0.00 | 3,696.00 | (3,696.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 6,536.97 | 6,536.97 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489.60 | 489.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,896.00** | **4,896.00** | **0.00** | **4,896.00** | **(4,896.00)** | **14,173.36** | **14,173.36** | **10,130.80** | **10,130.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 310.46 | 310.46 | 0.00 | 310.46 | (310.46) | 600.33 | 600.33 | 850.95 | 850.95 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **310.46** | **310.46** | **0.00** | **310.46** | **(310.46)** | **600.33** | **600.33** | **850.95** | **850.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.95 | 373.95 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,635.76 | 1,635.76 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 0.70 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 221.97 | 866.96 | 0.00 | 866.96 | (866.96) | 275.44 | 275.44 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **221.97** | **866.96** | **0.00** | **866.96** | **(866.96)** | **2,285.85** | **2,285.85** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 10,345.41 | 0.00 | 10,345.41 | (10,345.41) | 11,384.14 | 11,384.14 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **10,345.41** | **0.00** | **10,345.41** | **(10,345.41)** | **11,384.14** | **11,384.14** | **0.00** | **0.00** |
| **Total Org: UDKEIF** | | **0.00** | **0.00** | **5,428.43** | **16,418.83** | **0.00** | **16,418.83** | **(16,418.83)** | **28,443.68** | **28,443.68** | **10,981.75** | **10,981.75** |
| **Total Fund: 1DD012** | | **0.00** | **0.00** | **5,428.43** | **16,418.83** | **0.00** | **16,418.83** | **(16,418.83)** | **28,443.68** | **28,443.68** | **10,981.75** | **10,981.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD013 - Well Screens-Ballestero** | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,178.74 | 2,178.74 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,178.74** | **2,178.74** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | (500.00) | 500.00 | (900.00) | (900.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | **0.00** | **0.00** | **0.00** | **(500.00)** | **0.00** | **(500.00)** | **500.00** | **(900.00)** | **(900.00)** | **0.00** | **0.00** |
| **Total Org: UDCETB** | **0.00** | **0.00** | **0.00** | **(500.00)** | **0.00** | **(500.00)** | **500.00** | **(900.00)** | **(900.00)** | **2,178.74** | **2,178.74** |
| **Total Fund: 1DD013** | **0.00** | **0.00** | **0.00** | **(500.00)** | **0.00** | **(500.00)** | **500.00** | **(900.00)** | **(900.00)** | **2,178.74** | **2,178.74** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD020 - Sculp Surf Machining Conference** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.55 | 246.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **246.55** | **246.55** | **0.00** | **0.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **246.55** | **246.55** | **0.00** | **0.00** |
| **Total Fund: 1DD020** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **246.55** | **246.55** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD021 - Materials Science** | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.29 | 43.29 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43.29** | **43.29** |
| **Total Org: UDESWC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43.29** | **43.29** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD021 - Materials Science** | | | | | | | | | | | | |
| **Org: UDMS00 - Material Science Program** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | 1,195.00 | (1,195.00) | 825.00 | 825.00 | 1,145.00 | 1,145.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,195.00** | **0.00** | **1,195.00** | **(1,195.00)** | **825.00** | **825.00** | **1,145.00** | **1,145.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 16,404.55 | 0.00 | 0.00 | 0.00 | 0.00 | 16,404.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | (6.00) | 35.64 | 35.64 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 196.35 | 0.00 | 196.35 | (196.35) | 0.00 | 0.00 | 308.40 | 308.40 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 765.00 | 765.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 757.04 | 0.00 | 757.04 | (757.04) | 936.48 | 936.48 | 1,015.47 | 1,015.47 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 173.81 | 0.00 | 173.81 | (173.81) | 0.00 | 0.00 | 46.70 | 46.70 |
| 711100 | Supplies-General | 0.00 | 0.00 | 5.00 | 1,180.04 | 0.00 | 1,180.04 | (1,180.04) | 106.48 | 106.48 | 962.75 | 962.75 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 33.83 | 0.00 | 33.83 | (33.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 105.43 | 560.29 | 0.00 | 560.29 | (560.29) | 150.00 | 150.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 67.30 | 958.60 | 0.00 | 958.60 | (958.60) | 1,209.23 | 1,209.23 | 76.20 | 76.20 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.63 | 0.00 | 14.63 | (14.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | (1,250.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 38.69 | 464.28 | 0.00 | 464.28 | (464.28) | 464.28 | 464.28 | 348.21 | 348.21 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,841.44 | 0.00 | 1,841.44 | (1,841.44) | 2,250.24 | 2,250.24 | 1,344.74 | 1,344.74 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 139.13 | 139.13 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **16,404.55** | **216.42** | **7,636.31** | **0.00** | **7,636.31** | **8,768.24** | **6,880.35** | **6,880.35** | **6,246.60** | **6,246.60** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 943.40 | 943.40 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **943.40** | **943.40** |
| **Total Org: UDMS00** | | **0.00** | **16,404.55** | **216.42** | **8,831.31** | **0.00** | **8,831.31** | **7,573.24** | **7,705.35** | **7,705.35** | **8,335.00** | **8,335.00** |
| **Total Fund: 1DD021** | | **0.00** | **16,404.55** | **216.42** | **8,831.31** | **0.00** | **8,831.31** | **7,573.24** | **7,705.35** | **7,705.35** | **8,378.29** | **8,378.29** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD024 - Constraint Programming Conference** | | | | | | | | | | | |
| **Org: UDCSMC - PI Michel Charpentier** | | | **Org Mgr: Charpentier, Michel H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **25.00** |
| **Total Org: UDCSMC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **25.00** |
| **Total Fund: 1DD024** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **25.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD025 - ACS Nerm 2001 Conference** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.80 | 23.80 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,023.57 | 1,023.57 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.37** | **1,047.37** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.37** | **1,047.37** |
| **Total Fund: 1DD025** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.37** | **1,047.37** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD026 - RMRC Conference** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.18 | 411.18 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,166.43 | 12,166.43 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,727.61** | **13,727.61** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Total Org: UDCE00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,227.61** | **15,227.61** |
| **Total Fund: 1DD026** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,227.61** | **15,227.61** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD027 - WERC Contest** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 902.36 | 0.00 | 902.36 | (902.36) | 1,438.53 | 1,438.53 | 1,019.93 | 1,019.93 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 500.00 | 500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,349.75 | 0.00 | 10,349.75 | (10,349.75) | 5,622.89 | 5,622.89 | 3,546.48 | 3,546.48 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,177.33 | 0.00 | 2,177.33 | (2,177.33) | 4,763.69 | 4,763.69 | 4,667.42 | 4,667.42 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | 380.80 | (380.80) | 57.21 | 57.21 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 177.99 | 0.00 | 177.99 | (177.99) | 50.15 | 50.15 | 53.55 | 53.55 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 978.10 | 0.00 | 978.10 | (978.10) | 1,514.00 | 1,514.00 | 70.54 | 70.54 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 330.00 | (330.00) | 0.00 | 0.00 | 712.50 | 712.50 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.59 | 0.00 | 0.59 | (0.59) | 37.29 | 37.29 | 85.55 | 85.55 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 566.79 | 0.00 | 566.79 | (566.79) | 379.46 | 379.46 | 574.51 | 574.51 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **16,363.71** | **0.00** | **16,363.71** | **(16,363.71)** | **14,363.22** | **14,363.22** | **11,270.48** | **11,270.48** |
| **Total Org: UDCE00** | | **0.00** | **0.00** | **0.00** | **16,363.71** | **0.00** | **16,363.71** | **(16,363.71)** | **14,363.22** | **14,363.22** | **11,270.48** | **11,270.48** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD027 - WERC Contest** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.95 | 4.95 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4.95** | **4.95** |
| **Total Org: UDCETE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4.95** | **4.95** |
| **Total Fund: 1DD027** | **0.00** | **0.00** | **0.00** | **16,363.71** | **0.00** | **16,363.71** | **(16,363.71)** | **14,363.22** | **14,363.22** | **11,275.43** | **11,275.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD031 - Latchet / X-Ray** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 43.78 | 0.00 | 43.78 | (43.78) | 2,919.37 | 2,919.37 | 1,566.57 | 1,566.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204.00 | 204.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.08 | 44.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 | 253.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **43.78** | **0.00** | **43.78** | **(43.78)** | **2,919.37** | **2,919.37** | **2,067.65** | **2,067.65** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | (9.58) | 5,504.17 | 0.00 | 5,504.17 | (5,504.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **(9.58)** | **5,504.17** | **0.00** | **5,504.17** | **(5,504.17)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | | **0.00** | **0.00** | **(9.58)** | **5,547.95** | **0.00** | **5,547.95** | **(5,547.95)** | **2,919.37** | **2,919.37** | **2,067.65** | **2,067.65** |
| **Total Fund: 1DD031** | | **0.00** | **0.00** | **(9.58)** | **5,547.95** | **0.00** | **5,547.95** | **(5,547.95)** | **2,919.37** | **2,919.37** | **2,067.65** | **2,067.65** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD033 - Earth Science Club** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (44.00) | (44.00) | (195.75) | (195.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.00 | 82.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(44.00)** | **(44.00)** | **(113.75)** | **(113.75)** |
| **Total Org: UDESCI** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(44.00)** | **(44.00)** | **(113.75)** | **(113.75)** |
| **Total Fund: 1DD033** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(44.00)** | **(44.00)** | **(113.75)** | **(113.75)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD035 - Great Plains Operator Symposium** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,481.75 | 0.00 | 1,481.75 | (1,481.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,481.75** | **0.00** | **1,481.75** | **(1,481.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **0.00** | **1,481.75** | **0.00** | **1,481.75** | **(1,481.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD035** | **0.00** | **0.00** | **0.00** | **1,481.75** | **0.00** | **1,481.75** | **(1,481.75)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD038 - CIE Job Fair** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.60 | 33.60 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33.60** | **33.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825.47 | 825.47 | 143.00 | 143.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 277.20 | 0.00 | 277.20 | (277.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,384.98 | 0.00 | 2,384.98 | (2,384.98) | 568.00 | 568.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **2,662.18** | **0.00** | **2,662.18** | **(2,662.18)** | **1,468.47** | **1,468.47** | **143.00** | **143.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 3,500.00 | 3,500.00 | 4,500.00 | 4,500.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **(2,500.00)** | **3,500.00** | **3,500.00** | **4,500.00** | **4,500.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **0.00** | **5,162.18** | **0.00** | **5,162.18** | **(5,162.18)** | **4,968.47** | **4,968.47** | **5,576.60** | **5,576.60** |
| **Total Fund: 1DD038** | | **0.00** | **0.00** | **0.00** | **5,162.18** | **0.00** | **5,162.18** | **(5,162.18)** | **4,968.47** | **4,968.47** | **5,576.60** | **5,576.60** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD039 - Engineers Without Borders** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.03 | 5.03 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 575.00 | 575.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (365.14) | 6,655.71 | 0.00 | 6,655.71 | (6,655.71) | 8,376.14 | 8,376.14 | 5,777.86 | 5,777.86 |
| 711100 | Supplies-General | 0.00 | 0.00 | 58.49 | 3,979.24 | 0.00 | 3,979.24 | (3,979.24) | 5,081.78 | 5,081.78 | 1,988.78 | 1,988.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.84 | 107.84 | 64.61 | 64.61 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 201.11 | 0.00 | 201.11 | (201.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 238.13 | 0.00 | 238.13 | (238.13) | 282.20 | 282.20 | 23.00 | 23.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.91 | 80.91 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 55.58 | 0.00 | 55.58 | (55.58) | 55.61 | 55.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(306.65)** | **11,229.77** | **0.00** | **11,229.77** | **(11,229.77)** | **14,089.51** | **14,089.51** | **8,729.25** | **8,729.25** |
| **Total Org: UDCE00** | | **0.00** | **0.00** | **(306.65)** | **11,229.77** | **0.00** | **11,229.77** | **(11,229.77)** | **14,089.51** | **14,089.51** | **8,729.25** | **8,729.25** |
| **Total Fund: 1DD039** | | **0.00** | **0.00** | **(306.65)** | **11,229.77** | **0.00** | **11,229.77** | **(11,229.77)** | **14,089.51** | **14,089.51** | **8,729.25** | **8,729.25** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD040 - Brin NE Regional Meeting** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,308.72) | (1,308.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618.24 | 618.24 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,308.72 | 1,308.72 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **618.24** | **618.24** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 | 242.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **242.00** | **242.00** |
| **Total Org: UDCHVR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **860.24** | **860.24** |
| **Total Fund: 1DD040** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **860.24** | **860.24** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)** | | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.50 | 777.50 | 310.00 | 310.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806.94 | 806.94 | 711.02 | 711.02 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,584.44** | **1,584.44** | **1,021.02** | **1,021.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 169.96 | 0.00 | 169.96 | (169.96) | 593.82 | 593.82 | (5,153.56) | (5,153.56) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.47 | 59.47 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 37.09 | 0.00 | 37.09 | (37.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 789.44 | 0.00 | 789.44 | (789.44) | 896.88 | 896.88 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **996.49** | **0.00** | **996.49** | **(996.49)** | **1,490.70** | **1,490.70** | **(5,094.09)** | **(5,094.09)** |
| **Total Org: UDESWC** | | **0.00** | **0.00** | **0.00** | **996.49** | **0.00** | **996.49** | **(996.49)** | **3,075.14** | **3,075.14** | **(4,073.07)** | **(4,073.07)** |
| **Total Fund: 1DD041** | | **0.00** | **0.00** | **0.00** | **996.49** | **0.00** | **996.49** | **(996.49)** | **3,075.14** | **3,075.14** | **(4,073.07)** | **(4,073.07)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD043 - Organic Syntheses** | | | | | | | | | | | |
| **Org: UD0PPB - UNH-CEPS-HR Bud Control** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 617F10 Operating Staff | 0.00 | (168.35) | 0.00 | 0.00 | 0.00 | 0.00 | (168.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(168.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(168.35)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (69.36) | 0.00 | 0.00 | 0.00 | 0.00 | (69.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(69.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(69.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UD0PPB** | **0.00** | **(237.71)** | **0.00** | **0.00** | **0.00** | **0.00** | **(237.71)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD043 - Organic Syntheses** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 5,629.77 | 5,798.12 | 999.69 | 8,697.19 | 0.00 | 8,697.19 | (2,899.07) | 2,879.59 | 2,879.59 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 19.98 | 173.87 | 0.00 | 173.87 | (173.87) | 51.19 | 51.19 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,575.23 | 3,575.23 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **5,629.77** | **5,798.12** | **1,019.67** | **8,871.06** | **0.00** | **8,871.06** | **(3,072.94)** | **6,506.01** | **6,506.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,319.47 | 2,388.83 | 411.87 | 3,583.26 | 0.00 | 3,583.26 | (1,194.43) | 1,155.33 | 1,155.33 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.68 | 14.60 | 0.00 | 14.60 | (14.60) | 304.59 | 304.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **2,319.47** | **2,388.83** | **413.55** | **3,597.86** | **0.00** | **3,597.86** | **(1,209.03)** | **1,459.92** | **1,459.92** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.52 | 101.52 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 55.85 | 782.63 | 0.00 | 782.63 | (782.63) | 1,216.81 | 1,216.81 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 27.78 | 0.00 | 27.78 | (27.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 342.90 | 1,760.46 | 0.00 | 1,760.46 | (1,760.46) | 1,265.30 | 1,265.30 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 356.79 | 1,368.71 | 0.00 | 1,368.71 | (1,368.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,158.19 | 1,158.19 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 328.48 | 2,280.81 | 0.00 | 2,280.81 | (2,280.81) | 1,532.40 | 1,532.40 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.22 | 182.22 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.95 | 0.00 | 37.95 | (37.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 12.65 | 113.85 | 0.00 | 113.85 | (113.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | 38.50 | (38.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **1,096.67** | **6,410.69** | **0.00** | **6,410.69** | **(6,410.69)** | **7,756.44** | **7,756.44** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **7,949.24** | **8,186.95** | **2,529.89** | **18,879.61** | **0.00** | **18,879.61** | **(10,692.66)** | **15,722.37** | **15,722.37** | **0.00** | **0.00** |
| **Total Fund: 1DD043** | | **7,949.24** | **7,949.24** | **2,529.89** | **18,879.61** | **0.00** | **18,879.61** | **(10,930.37)** | **15,722.37** | **15,722.37** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD044 - Int'l Hydrographic Charting Website** | | | | | | | | | | | | |
| **Org: UDOMAW - Alexander's Web Project** | | | | **Org Mgr: Goldberg, Tammy A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (9,980.00) | (9,980.00) | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.05 | 0.00 | 50.05 | (50.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,420.00** | **0.00** | **2,050.05** | **0.00** | **2,050.05** | **6,369.95** | **(8,420.00)** | **(8,420.00)** | **0.00** | **0.00** |
| **Total Org: UDOMAW** | | **0.00** | **8,420.00** | **0.00** | **2,050.05** | **0.00** | **2,050.05** | **6,369.95** | **(8,420.00)** | **(8,420.00)** | **0.00** | **0.00** |
| **Total Fund: 1DD044** | | **0.00** | **8,420.00** | **0.00** | **2,050.05** | **0.00** | **2,050.05** | **6,369.95** | **(8,420.00)** | **(8,420.00)** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD045 - Center for Dynamics Research** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,697.84 | 0.00 | 2,697.84 | (2,697.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 200.10 | 200.10 | 0.00 | 200.10 | (200.10) | 675.60 | 675.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **200.10** | **2,897.94** | **0.00** | **2,897.94** | **(2,897.94)** | **675.60** | **675.60** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 226.61 | 0.00 | 226.61 | (226.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **226.61** | **0.00** | **226.61** | **(226.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 239.99 | 0.00 | 239.99 | (239.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **239.99** | **0.00** | **239.99** | **(239.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.19 | 13.19 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13.19** | **13.19** | **0.00** | **0.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **200.10** | **3,364.54** | **0.00** | **3,364.54** | **(3,364.54)** | **688.79** | **688.79** | **0.00** | **0.00** |
| **Total Fund: 1DD045** | **0.00** | **0.00** | **200.10** | **3,364.54** | **0.00** | **3,364.54** | **(3,364.54)** | **688.79** | **688.79** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD046 - Stormwater Demonstrations** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 600.00 | 842.00 | 0.00 | 842.00 | (842.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.32 | 0.00 | 68.32 | (68.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,398.66 | 0.00 | 1,398.66 | (1,398.66) | 45.71 | 45.71 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.51 | 60.51 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | 145.00 | (145.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,312.75 | 2,937.75 | 0.00 | 2,937.75 | (2,937.75) | 89.25 | 89.25 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,912.75** | **5,391.73** | **0.00** | **5,391.73** | **(5,391.73)** | **195.47** | **195.47** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (150.00) | (150.00) | 0.00 | (150.00) | 150.00 | (25.00) | (25.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(150.00)** | **(150.00)** | **0.00** | **(150.00)** | **150.00** | **(25.00)** | **(25.00)** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **0.00** | **0.00** | **2,762.75** | **5,241.73** | **0.00** | **5,241.73** | **(5,241.73)** | **170.47** | **170.47** | **0.00** | **0.00** |
| **Total Fund: 1DD046** | | **0.00** | **0.00** | **2,762.75** | **5,241.73** | **0.00** | **5,241.73** | **(5,241.73)** | **170.47** | **170.47** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD047 - ICP Instrument** | | | | | | | | | | | | |
| **Org: UDERG0 - Environmental Research Group** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 560.00 | 1,120.00 | 0.00 | 1,120.00 | (1,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **560.00** | **1,120.00** | **0.00** | **1,120.00** | **(1,120.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 47.04 | 94.08 | 0.00 | 94.08 | (94.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **47.04** | **94.08** | **0.00** | **94.08** | **(94.08)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,000.04 | 10,157.59 | 0.00 | 10,157.59 | (10,157.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 172.41 | 0.00 | 172.41 | (172.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | (17,000.00) | 0.00 | (17,000.00) | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **2,000.04** | **(6,670.00)** | **0.00** | **(6,670.00)** | **6,670.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDERG0** | | **0.00** | **0.00** | **2,607.08** | **(5,455.92)** | **0.00** | **(5,455.92)** | **5,455.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD047** | | **0.00** | **0.00** | **2,607.08** | **(5,455.92)** | **0.00** | **(5,455.92)** | **5,455.92** | **0.00** | **0.00** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD048 - Computational Mechanics Lab** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 646.00 | 0.00 | 646.00 | (646.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (1,500.00) | (1,500.00) | 0.00 | (1,500.00) | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(1,500.00)** | **(854.00)** | **0.00** | **(854.00)** | **854.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **(1,500.00)** | **(854.00)** | **0.00** | **(854.00)** | **854.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD048** | | **0.00** | **0.00** | **(1,500.00)** | **(854.00)** | **0.00** | **(854.00)** | **854.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD049 - Davis,Bryce,McDowell President's Ex** | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 746.93 | 746.93 | 0.00 | 746.93 | (746.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **746.93** | **746.93** | **0.00** | **746.93** | **(746.93)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 62.74 | 62.74 | 0.00 | 62.74 | (62.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **62.74** | **62.74** | **0.00** | **62.74** | **(62.74)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 53,395.00 | 1,967.11 | 1,967.11 | 0.00 | 1,967.11 | 51,427.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **53,395.00** | **1,967.11** | **1,967.11** | **0.00** | **1,967.11** | **51,427.89** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | **0.00** | **53,395.00** | **2,776.78** | **2,776.78** | **0.00** | **2,776.78** | **50,618.22** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD049** | **0.00** | **53,395.00** | **2,776.78** | **2,776.78** | **0.00** | **2,776.78** | **50,618.22** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD051 - Johnson, Kun President's Excellence** | | | | | | | | | | | | |
| **Org: UDESJJ - PI Jeffrey Johnson** | | | | **Org Mgr: Johnson, Jeffrey B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,544.15 | 2,544.15 | 0.00 | 2,544.15 | (2,544.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,744.15** | **3,744.15** | **0.00** | **3,744.15** | **(3,744.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 314.52 | 314.52 | 0.00 | 314.52 | (314.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **314.52** | **314.52** | **0.00** | **314.52** | **(314.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 27,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,370.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 263.31 | 1,055.31 | 0.00 | 1,055.31 | (1,055.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **27,370.00** | **263.31** | **1,055.31** | **0.00** | **1,055.31** | **26,314.69** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJJ** | | **0.00** | **27,370.00** | **4,321.98** | **5,113.98** | **0.00** | **5,113.98** | **22,256.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD051** | | **0.00** | **27,370.00** | **4,321.98** | **5,113.98** | **0.00** | **5,113.98** | **22,256.02** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD052 - C Warren Workshop Glyco Analysis** | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 957.36 | 957.36 | 0.00 | 957.36 | (957.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **957.36** | **957.36** | **0.00** | **957.36** | **(957.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHVR** | **0.00** | **0.00** | **957.36** | **957.36** | **0.00** | **957.36** | **(957.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DD052** | **0.00** | **0.00** | **957.36** | **957.36** | **0.00** | **957.36** | **(957.36)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD314 - PI Internal Research Support** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,970.57 | 24,970.57 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,059.89 | 19,059.89 | 11,226.82 | 11,226.82 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 10,325.02 | 0.00 | 10,325.02 | (10,325.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 3,405.24 | 6,968.13 | 0.00 | 6,968.13 | (6,968.13) | 9,675.82 | 9,675.82 | 5,150.26 | 5,150.26 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,500.09) | (4,500.09) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **3,405.24** | **17,293.15** | **0.00** | **17,293.15** | **(17,293.15)** | **28,735.71** | **28,735.71** | **36,847.56** | **36,847.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,755.03) | (1,755.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 286.05 | 1,452.63 | 0.00 | 1,452.63 | (1,452.63) | 2,413.82 | 2,413.82 | 3,473.23 | 3,473.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **286.05** | **1,452.63** | **0.00** | **1,452.63** | **(1,452.63)** | **2,413.82** | **2,413.82** | **1,718.20** | **1,718.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 189.90 | 0.00 | 189.90 | (189.90) | 1,174.26 | 1,174.26 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,076.63 | 2,076.63 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.38 | 240.38 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.50 | 11.50 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,685.76 | 3,685.76 | 5,951.14 | 5,951.14 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,929.20 | 5,929.20 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 16.20 | 150.65 | 0.00 | 150.65 | (150.65) | 603.50 | 603.50 | 2,978.37 | 2,978.37 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 8,370.78 | 8,370.78 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **100,000.00** | **16.20** | **5,340.55** | **0.00** | **5,340.55** | **94,659.45** | **22,080.51** | **22,080.51** | **8,941.01** | **8,941.01** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,512.62 | 2,512.62 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,550.00 | 45,550.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,512.62** | **2,512.62** | **45,550.00** | **45,550.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 39,032.60 | 0.00 | 39,032.60 | (39,032.60) | 39,032.60 | 39,032.60 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 66,780.00 | 0.00 | 66,780.00 | (66,780.00) | 78,350.00 | 78,350.00 | 110,000.00 | 110,000.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,250.00 | 23,250.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **100,000.00** | **0.00** | **105,812.60** | **0.00** | **105,812.60** | **(5,812.60)** | **117,382.60** | **117,382.60** | **133,250.00** | **133,250.00** |
| **Total Org: UDDEAN** | | **0.00** | **200,000.00** | **3,707.49** | **129,898.93** | **0.00** | **129,898.93** | **70,101.07** | **173,125.26** | **173,125.26** | **226,306.77** | **226,306.77** |
| **Total Fund: 1DD314** | | **0.00** | **200,000.00** | **3,707.49** | **129,898.93** | **0.00** | **129,898.93** | **70,101.07** | **173,125.26** | **173,125.26** | **226,306.77** | **226,306.77** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD401 - Environmental Sciences** | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 220.50 | 220.50 | 0.00 | 220.50 | (220.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **220.50** | **220.50** | **0.00** | **220.50** | **(220.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | **0.00** | **0.00** | **220.50** | **220.50** | **0.00** | **220.50** | **(220.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD401 - Environmental Sciences** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 270.89 | 0.00 | 270.89 | (270.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **270.89** | **0.00** | **270.89** | **(270.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,153.87 | 0.00 | 0.00 | 0.00 | 0.00 | 8,153.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.00 | 162.00 | 1,043.83 | 1,043.83 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 | 300.00 | 300.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 217.26 | 1,491.57 | 0.00 | 1,491.57 | (1,491.57) | 3,068.70 | 3,068.70 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 371.31 | 0.00 | 371.31 | (371.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,153.87** | **217.26** | **1,862.88** | **0.00** | **1,862.88** | **6,290.99** | **3,605.70** | **3,605.70** | **3,343.83** | **3,343.83** |
| **Total Org: UDESJD** | | **0.00** | **8,153.87** | **217.26** | **2,133.77** | **0.00** | **2,133.77** | **6,020.10** | **3,605.70** | **3,605.70** | **3,343.83** | **3,343.83** |
| **Total Fund: 1DD401** | | **0.00** | **8,153.87** | **437.76** | **2,354.27** | **0.00** | **2,354.27** | **5,799.60** | **3,605.70** | **3,605.70** | **3,343.83** | **3,343.83** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD402 - Biological Engineering** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **420.00** | **420.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,420.00** | **5,420.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD402 - Biological Engineering** | | | | | | | | | | | |
| **Org: UDEEJL - PI John Lacourse** | | | **Org Mgr: Lacourse, John R** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,460.01 | 2,460.01 |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,892.63 | 0.00 | 2,892.63 | (2,892.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **2,892.63** | **0.00** | **2,892.63** | **(2,892.63)** | **0.00** | **0.00** | **2,460.01** | **2,460.01** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 242.98 | 0.00 | 242.98 | (242.98) | 0.00 | 0.00 | 206.62 | 206.62 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **242.98** | **0.00** | **242.98** | **(242.98)** | **0.00** | **0.00** | **206.62** | **206.62** |
| **Total Org: UDEEJL** | **0.00** | **0.00** | **0.00** | **3,135.61** | **0.00** | **3,135.61** | **(3,135.61)** | **0.00** | **0.00** | **2,666.63** | **2,666.63** |
| **Total Fund: 1DD402** | **0.00** | **0.00** | **0.00** | **3,135.61** | **0.00** | **3,135.61** | **(3,135.61)** | **0.00** | **0.00** | **8,086.63** | **8,086.63** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD411 - Prof Education in Future Pilot** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 739.20 | 739.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **739.20** | **739.20** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **739.20** | **739.20** | **0.00** | **0.00** |
| **Total Fund: 1DD411** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **739.20** | **739.20** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DD475 - Elliot- Nanomanufacturing** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | (30,000.00) | 60,000.00 | 60,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **(30,000.00)** | **60,000.00** | **60,000.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **(30,000.00)** | **60,000.00** | **60,000.00** | **0.00** | **0.00** |
| **Total Fund: 1DD475** | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **(30,000.00)** | **60,000.00** | **60,000.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAB0 - PI Albert Bennett** | | | | | | | | | | | |
| **Org: UDMAAB - PI Albert Bennett** | | | **Org Mgr: Bennett, Albert B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Org: UDMAAB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Fund: 1DDAB0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAD0 - PI Allen Drake** | | | | | | | | | | | | |
| **Org: UDEEAD - PI Allen Drake** | | | | **Org Mgr: Drake, Allen D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.94 | 125.94 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.94** | **125.94** | **85.00** | **85.00** |
| **Total Org: UDEEAD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.94** | **125.94** | **85.00** | **85.00** |
| **Total Fund: 1DDAD0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.94** | **125.94** | **85.00** | **85.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAG0 - PI Arthur Greenberg** | | | | | | | | | | | | |
| **Org: UDCHAG - PI Arthur Greenberg** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 58,880.50 | 0.00 | 0.00 | 0.00 | 0.00 | 58,880.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,318.54 | 0.00 | 1,318.54 | (1,318.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,595.44 | 2,595.44 | 0.00 | 2,595.44 | (2,595.44) | 1,100.00 | 1,100.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 73.88 | 0.00 | 73.88 | (73.88) | 19.50 | 19.50 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 270.50 | 0.00 | 270.50 | (270.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **58,880.50** | **2,595.44** | **4,258.36** | **0.00** | **4,258.36** | **54,622.14** | **1,119.50** | **1,119.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 53,569.97 | 0.00 | 53,569.97 | (53,569.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **53,569.97** | **0.00** | **53,569.97** | **(53,569.97)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHAG** | | **0.00** | **58,880.50** | **2,595.44** | **57,828.33** | **0.00** | **57,828.33** | **1,052.17** | **1,119.50** | **1,119.50** | **0.00** | **0.00** |
| **Total Fund: 1DDAG0** | | **0.00** | **58,880.50** | **2,595.44** | **57,828.33** | **0.00** | **57,828.33** | **1,052.17** | **1,119.50** | **1,119.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAH0 - PI ALEJO HAUSNER** | | | | | | | | | | | | |
| **Org: UDCSAH - PI Alejo Hausner** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,445.77 | 2,445.77 | 4,454.28 | 4,454.28 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,445.77** | **2,445.77** | **4,454.28** | **4,454.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.45 | 205.45 | 374.18 | 374.18 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **205.45** | **205.45** | **374.18** | **374.18** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,370.09 | 0.00 | 0.00 | 0.00 | 0.00 | 2,370.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,148.07 | 0.00 | 1,148.07 | (1,148.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,370.09** | **0.00** | **1,798.07** | **0.00** | **1,798.07** | **572.02** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSAH** | | **0.00** | **2,370.09** | **0.00** | **1,798.07** | **0.00** | **1,798.07** | **572.02** | **2,651.22** | **2,651.22** | **4,828.46** | **4,828.46** |
| **Total Fund: 1DDAH0** | | **0.00** | **2,370.09** | **0.00** | **1,798.07** | **0.00** | **1,798.07** | **572.02** | **2,651.22** | **2,651.22** | **4,828.46** | **4,828.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAK0 - PI Andrew Kun** | | | | | | | | | | | | |
| **Org: UDEEAK - PI Andrew Kun** | | | | **Org Mgr: Kun, Andrew L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.09 | 12,500.09 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.69 | 875.69 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 750.14 | 750.14 | 0.00 | 750.14 | (750.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **750.14** | **750.14** | **0.00** | **750.14** | **(750.14)** | **0.00** | **0.00** | **13,375.78** | **13,375.78** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.02 | 63.02 | 0.00 | 63.02 | (63.02) | 0.00 | 0.00 | 73.53 | 73.53 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **63.02** | **63.02** | **0.00** | **63.02** | **(63.02)** | **0.00** | **0.00** | **73.53** | **73.53** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 66,537.04 | 0.00 | 0.00 | 0.00 | 0.00 | 66,537.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | 62.02 | (62.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 80.65 | 0.00 | 80.65 | (80.65) | 309.76 | 309.76 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.12 | 323.12 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,069.85 | 2,069.85 | 96.68 | 5,997.16 | 0.00 | 5,997.16 | (3,927.31) | 428.79 | 428.79 | 63.03 | 63.03 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,638.85 | 0.00 | 1,638.85 | (1,638.85) | 1,441.45 | 1,441.45 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 36.00 | 274.47 | 0.00 | 274.47 | (274.47) | 67.00 | 67.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6,326.89 | 0.00 | 6,326.89 | (6,326.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,989.08 | 1,989.08 | 0.00 | 1,989.08 | (1,989.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 86.12 | 727.87 | 0.00 | 727.87 | (727.87) | 147.24 | 147.24 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | 85.00 | (85.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | 0.07 | (0.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 375.01 | 0.00 | 375.01 | (375.01) | 24.49 | 24.49 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 318.45 | 0.00 | 318.45 | (318.45) | 188.00 | 188.00 | 149.00 | 149.00 |
| **Subtotal Account Pool: 71** | | **2,069.85** | **68,606.89** | **2,207.88** | **17,875.52** | **0.00** | **17,875.52** | **50,731.37** | **2,929.85** | **2,929.85** | **212.03** | **212.03** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 2,099.00 | 2,099.00 | 0.00 | 2,099.00 | (2,099.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **2,099.00** | **2,099.00** | **0.00** | **2,099.00** | **(2,099.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | (28,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **28,000.00** | **0.00** | **28,000.00** | **(28,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEAK** | | **2,069.85** | **68,606.89** | **5,120.04** | **48,787.68** | **0.00** | **48,787.68** | **19,819.21** | **2,929.85** | **2,929.85** | **13,661.34** | **13,661.34** |
| **Total Fund: 1DDAK0** | | **2,069.85** | **68,606.89** | **5,120.04** | **48,787.68** | **0.00** | **48,787.68** | **19,819.21** | **2,929.85** | **2,929.85** | **13,661.34** | **13,661.34** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDAR0 - PI Andzej Rucinski** | | | | | | | | | | | | |
| **Org: UDEEAR - PI Andrzej Rucinski** | | | | **Org Mgr: Rucinski, Andrzej** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,620.84 | 7,620.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,620.84** | **7,620.84** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 590.65 | 0.00 | 0.00 | 0.00 | 0.00 | 590.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 474.15 | 0.00 | 474.15 | (474.15) | 0.00 | 0.00 | 381.10 | 381.10 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566.37 | 566.37 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.00 | 236.00 | 201.11 | 201.11 |
| 711100 | Supplies-General | 312.44 | 312.44 | 0.00 | 378.51 | 0.00 | 378.51 | (66.07) | 0.00 | 0.00 | 83.94 | 83.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 4.80 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.71 | 4.71 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | 0.26 | (0.26) | 2.74 | 2.74 | 11.12 | 11.12 |
| **Subtotal Account Pool: 71** | | **312.44** | **903.09** | **0.00** | **852.92** | **0.00** | **852.92** | **50.17** | **238.74** | **238.74** | **1,708.15** | **1,708.15** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669.50 | 669.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **669.50** | **669.50** | **0.00** | **0.00** |
| **Total Org: UDEEAR** | | **312.44** | **903.09** | **0.00** | **852.92** | **0.00** | **852.92** | **50.17** | **8,529.08** | **8,529.08** | **1,708.15** | **1,708.15** |
| **Total Fund: 1DDAR0** | | **312.44** | **903.09** | **0.00** | **852.92** | **0.00** | **852.92** | **50.17** | **8,529.08** | **8,529.08** | **1,708.15** | **1,708.15** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDBC0 - PI Barbaros Celikkol** | | | | | | | | | | | | |
| **Org: UDMEBC - PI Barbaros Celikkol** | | | | **Org Mgr: Celikkol, Barbaros** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,867.06 | 0.00 | 5,867.06 | (5,867.06) | 5,488.54 | 5,488.54 | 0.00 | 0.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,829.47 | 37,829.47 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **5,867.06** | **0.00** | **5,867.06** | **(5,867.06)** | **43,318.01** | **43,318.01** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 492.84 | 0.00 | 492.84 | (492.84) | 3,638.75 | 3,638.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **492.84** | **0.00** | **492.84** | **(492.84)** | **3,638.75** | **3,638.75** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 202.04 | 0.00 | 0.00 | 0.00 | 0.00 | 202.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 40.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,938.93 | 10,938.93 | 0.00 | 610.24 | 0.00 | 610.24 | 10,328.69 | 4,893.06 | 4,893.06 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 106.65 | 106.65 | 0.00 | 106.65 | (106.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.65 | 55.65 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,332.31 | 1,332.31 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 121.00 | (121.00) | 168.00 | 168.00 | 232.00 | 232.00 |
| **Subtotal Account Pool: 71** | | **10,938.93** | **11,140.97** | **146.65** | **877.89** | **0.00** | **877.89** | **10,263.08** | **5,061.06** | **5,061.06** | **1,619.96** | **1,619.96** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| **Total Org: UDMEBC** | | **10,938.93** | **11,140.97** | **146.65** | **7,237.79** | **0.00** | **7,237.79** | **3,903.18** | **52,017.82** | **52,017.82** | **1,719.96** | **1,719.96** |
| **Total Fund: 1DDBC0** | | **10,938.93** | **11,140.97** | **146.65** | **7,237.79** | **0.00** | **7,237.79** | **3,903.18** | **52,017.82** | **52,017.82** | **1,719.96** | **1,719.96** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDBC1 - PI Brian Calder** | | | | | | | | | | | | |
| **Org: UDOMBC - Brian Calder** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 196.73 | 0.00 | 0.00 | 0.00 | 0.00 | 196.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.21 | 125.21 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,745.67 | 2,745.67 | 0.00 | 0.00 | 0.00 | 0.00 | 2,745.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,745.67** | **2,942.40** | **0.00** | **0.00** | **0.00** | **0.00** | **2,942.40** | **125.21** | **125.21** | **0.00** | **0.00** |
| **Total Org: UDOMBC** | | **2,745.67** | **2,942.40** | **0.00** | **0.00** | **0.00** | **0.00** | **2,942.40** | **125.21** | **125.21** | **0.00** | **0.00** |
| **Total Fund: 1DDBC1** | | **2,745.67** | **2,942.40** | **0.00** | **0.00** | **0.00** | **0.00** | **2,942.40** | **125.21** | **125.21** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDBF0 - PI Barry Fussell** | | | | | | | | | | | | |
| **Org: UDMEBF - PI Barry Fussell** | | | | **Org Mgr: Fussell, Barry K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,618.87 | 0.00 | 0.00 | 0.00 | 0.00 | 7,618.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 59.98 | 0.00 | 59.98 | (59.98) | 78.52 | 78.52 | 139.30 | 139.30 |
| 714000 | Postage-General | 0.00 | 0.00 | 10.18 | 10.18 | 0.00 | 10.18 | (10.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 440.34 | 0.00 | 440.34 | (440.34) | 99.00 | 99.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,618.87** | **10.18** | **510.50** | **0.00** | **510.50** | **7,108.37** | **177.52** | **177.52** | **259.30** | **259.30** |
| **Total Org: UDMEBF** | | **0.00** | **7,618.87** | **10.18** | **510.50** | **0.00** | **510.50** | **7,108.37** | **177.52** | **177.52** | **259.30** | **259.30** |
| **Total Fund: 1DDBF0** | | **0.00** | **7,618.87** | **10.18** | **510.50** | **0.00** | **510.50** | **7,108.37** | **177.52** | **177.52** | **259.30** | **259.30** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDBK0 - PI Brad Kinsey** | | | | | | | | | | | | |
| **Org: UDMEBK - PI Brad Kinsey** | | | | **Org Mgr: Kinsey, Brad L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,794.35 | 1,794.35 | 0.00 | 1,794.35 | (1,794.35) | 5,803.18 | 5,803.18 | 1,592.83 | 1,592.83 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,375.02 | 4,375.02 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | (2,230.80) | 0.00 | (2,230.80) | 2,230.80 | 5,076.99 | 5,076.99 | 6,953.88 | 6,953.88 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.85 | 153.85 | 2,153.87 | 2,153.87 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.01 | 495.01 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413.99 | 413.99 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,794.35** | **(436.45)** | **0.00** | **(436.45)** | **436.45** | **15,409.04** | **15,409.04** | **11,609.58** | **11,609.58** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 150.73 | (36.66) | 0.00 | (36.66) | 36.66 | 926.86 | 926.86 | 898.87 | 898.87 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **150.73** | **(36.66)** | **0.00** | **(36.66)** | **36.66** | **926.86** | **926.86** | **898.87** | **898.87** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 14,260.16 | 0.00 | 0.00 | 0.00 | 0.00 | 14,260.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.01 | 1,371.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 430.70 | 430.70 | 0.00 | 430.70 | (430.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,794.07 | 2,794.07 |
| 711100 | Supplies-General | 4,521.29 | 18,781.45 | 0.00 | 2,440.10 | 0.00 | 2,440.10 | 16,341.35 | 1,924.43 | 1,924.43 | 1,709.61 | 1,709.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.60 | 141.60 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 19.52 | 19.52 | 0.00 | 19.52 | (19.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.35 | 96.35 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,702.75 | 1,702.75 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 92.37 | 0.00 | 92.37 | (92.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | 281.00 | (281.00) | 413.00 | 413.00 | 216.00 | 216.00 |
| **Subtotal Account Pool: 71** | | **4,521.29** | **33,041.61** | **450.22** | **3,263.69** | **0.00** | **3,263.69** | **29,777.92** | **4,199.78** | **4,199.78** | **6,777.04** | **6,777.04** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,133.97 | 3,133.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,133.97** | **3,133.97** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,603.56 | 17,603.56 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,603.56** | **17,603.56** |
| **Total Org: UDMEBK** | | **4,521.29** | **33,041.61** | **2,395.30** | **2,790.58** | **0.00** | **2,790.58** | **30,251.03** | **23,669.65** | **23,669.65** | **36,889.05** | **36,889.05** |
| **Total Fund: 1DDBK0** | | **4,521.29** | **33,041.61** | **2,395.30** | **2,790.58** | **0.00** | **2,790.58** | **30,251.03** | **23,669.65** | **23,669.65** | **36,889.05** | **36,889.05** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCA0 - PI C. Amato-Wierda** | | | | | | | | | | | | |
| **Org: UDMSCA - PI Carmela Amato-Wierda** | | | | **Org Mgr: Amato-Wierda, Carmela C.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,788.41 | 0.00 | 0.00 | 0.00 | 0.00 | 7,788.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 121.54 | 0.00 | 121.54 | (121.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.80 | 196.80 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | (175.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 25.00 | 520.86 | 0.00 | 520.86 | (520.86) | 1,892.10 | 1,892.10 | 1,126.80 | 1,126.80 |
| 711100 | Supplies-General | 695.71 | 695.71 | (130.47) | 2,283.97 | 0.00 | 2,283.97 | (1,588.26) | (1,118.27) | (1,118.27) | 513.56 | 513.56 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 58.51 | 0.00 | 58.51 | (58.51) | 1,075.37 | 1,075.37 | 33.22 | 33.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 139.05 | 0.00 | 139.05 | (139.05) | 38.00 | 38.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 64.24 | 177.11 | 0.00 | 177.11 | (177.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.70 | 170.70 | 209.94 | 209.94 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.40 | 14.40 | 0.00 | 14.40 | (14.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526.94 | 526.94 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 217.70 | 0.00 | 328.40 | 0.00 | 328.40 | (110.70) | 182.84 | 182.84 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,455.41 | 1,455.41 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 61.38 | 736.56 | 0.00 | 736.56 | (736.56) | 736.56 | 736.56 | 736.56 | 736.56 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.51 | 89.99 | 0.00 | 89.99 | (89.99) | 161.18 | 161.18 | 86.67 | 86.67 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212.65 | 212.65 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 196.00 | 0.00 | 196.00 | (196.00) | 127.00 | 127.00 | 122.00 | 122.00 |
| **Subtotal Account Pool: 71** | | **695.71** | **8,701.82** | **37.06** | **4,841.39** | **0.00** | **4,841.39** | **3,860.43** | **4,201.87** | **4,201.87** | **4,284.16** | **4,284.16** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (3,101.44) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,248.15 | 3,248.15 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(3,101.44)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,248.15** | **3,248.15** | **0.00** | **0.00** |
| **Total Org: UDMSCA** | | **(2,405.73)** | **8,701.82** | **37.06** | **4,841.39** | **0.00** | **4,841.39** | **3,860.43** | **7,450.02** | **7,450.02** | **4,284.16** | **4,284.16** |
| **Total Fund: 1DDCA0** | | **(2,405.73)** | **8,701.82** | **37.06** | **4,841.39** | **0.00** | **4,841.39** | **3,860.43** | **7,450.02** | **7,450.02** | **4,284.16** | **4,284.16** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCB0 - PI Christopher Bauer** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 55.50 | 0.00 | 55.50 | (55.50) | 0.00 | 0.00 | 42.25 | 42.25 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **55.50** | **0.00** | **55.50** | **(55.50)** | **0.00** | **0.00** | **42.25** | **42.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | 4.66 | (4.66) | 0.00 | 0.00 | 3.55 | 3.55 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **4.66** | **0.00** | **4.66** | **(4.66)** | **0.00** | **0.00** | **3.55** | **3.55** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,208.53 | 0.00 | 0.00 | 0.00 | 0.00 | 2,208.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 979.78 | 48.58 | 0.00 | 48.58 | (48.58) | 1,524.06 | 1,524.06 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 336.13 | 1,113.17 | 0.00 | 1,113.17 | (1,113.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,701.03 | 1,701.03 | 81.22 | 555.06 | 0.00 | 555.06 | 1,145.97 | 888.59 | 888.59 | 257.37 | 257.37 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 61.40 | 0.00 | 61.40 | (61.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 536.83 | 536.83 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 419.69 | 0.00 | 419.69 | (419.69) | 184.85 | 184.85 | 50.00 | 50.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (19.55) | 0.00 | (19.55) | 19.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | 7.76 | (7.76) | 9.14 | 9.14 | 135.22 | 135.22 |
| **Subtotal Account Pool: 71** | | **1,701.03** | **3,909.56** | **1,397.13** | **2,586.11** | **0.00** | **2,586.11** | **1,323.45** | **3,143.47** | **3,143.47** | **442.59** | **442.59** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 150.52 | 0.00 | 150.52 | (150.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **150.52** | **0.00** | **150.52** | **(150.52)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **1,701.03** | **3,909.56** | **1,397.13** | **2,796.79** | **0.00** | **2,796.79** | **1,112.77** | **3,143.47** | **3,143.47** | **488.39** | **488.39** |
| **Total Fund: 1DDCB0** | | **1,701.03** | **3,909.56** | **1,397.13** | **2,796.79** | **0.00** | **2,796.79** | **1,112.77** | **3,143.47** | **3,143.47** | **488.39** | **488.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCB1 - PI Bauer Impact Center** | | | | | | | | | | | | |
| **Org: UDCHCB - PI Christopher Bauer** | | | | **Org Mgr: Bauer, Christopher F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,425.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 82.57 | 0.00 | 82.57 | (82.57) | 266.28 | 266.28 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.48 | 75.48 |
| 711100 | Supplies-General | 150.52 | 150.52 | 0.00 | 0.00 | 0.00 | 0.00 | 150.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 32.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.27 | 0.00 | 30.27 | (30.27) | 0.00 | 0.00 | 668.05 | 668.05 |
| **Subtotal Account Pool: 71** | | **150.52** | **1,576.49** | **0.00** | **112.84** | **0.00** | **112.84** | **1,463.65** | **416.28** | **416.28** | **2,456.03** | **2,456.03** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047.60 | 1,047.60 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,047.60** | **1,047.60** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.49 | 199.49 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **199.49** | **199.49** | **0.00** | **0.00** |
| **Total Org: UDCHCB** | | **150.52** | **1,576.49** | **0.00** | **112.84** | **0.00** | **112.84** | **1,463.65** | **615.77** | **615.77** | **3,503.63** | **3,503.63** |
| **Total Fund: 1DDCB1** | | **150.52** | **1,576.49** | **0.00** | **112.84** | **0.00** | **112.84** | **1,463.65** | **615.77** | **615.77** | **3,503.63** | **3,503.63** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCG0 - PI Charles Goodspeed** | | | | | | | | | | | | |
| **Org: UDCECG - PI Charles Goodspeed** | | | | **Org Mgr: Goodspeed, Charles H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,242.30 | 0.00 | 1,242.30 | (1,242.30) | 0.00 | 0.00 | 15,435.04 | 15,435.04 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 732.37 | 0.00 | 732.37 | (732.37) | 0.00 | 0.00 | 430.50 | 430.50 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,241.39 | 0.00 | 1,241.39 | (1,241.39) | 758.63 | 758.63 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 132.30 | 0.00 | 132.30 | (132.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **3,348.36** | **0.00** | **3,348.36** | **(3,348.36)** | **1,358.63** | **1,358.63** | **15,865.54** | **15,865.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 813.57 | 0.00 | 813.57 | (813.57) | 0.00 | 0.00 | 6,207.27 | 6,207.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 104.29 | 0.00 | 104.29 | (104.29) | 63.73 | 63.73 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **917.86** | **0.00** | **917.86** | **(917.86)** | **63.73** | **63.73** | **6,207.27** | **6,207.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,410.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,410.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 88.11 | 0.00 | 88.11 | (88.11) | 400.00 | 400.00 | 93.26 | 93.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.70 | 438.70 | 3,869.98 | 3,869.98 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,801.88 | 10,801.88 | 172.82 | 5,638.84 | 0.00 | 5,638.84 | 5,163.04 | 9,763.61 | 9,763.61 | 3,069.40 | 3,069.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 41.93 | 0.00 | 41.93 | (41.93) | 0.00 | 0.00 | 246.15 | 246.15 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 181.89 | 0.00 | 181.89 | (181.89) | 0.00 | 0.00 | 2.03 | 2.03 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.41 | 0.00 | 15.41 | (15.41) | 52.15 | 52.15 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,480.00 | 1,480.00 | 54.00 | 54.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,043.50 | 3,043.50 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.30 | 105.30 | 79.00 | 79.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 101.99 | 967.60 | 0.00 | 967.60 | (967.60) | 0.00 | 0.00 | 313.88 | 313.88 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 48.66 | 871.76 | 0.00 | 871.76 | (871.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 106.94 | 0.00 | 106.94 | (106.94) | 0.00 | 0.00 | 0.72 | 0.72 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 248.77 | 0.00 | 248.77 | (248.77) | 2,527.17 | 2,527.17 | 3,600.12 | 3,600.12 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 201.00 | 0.00 | 201.00 | (201.00) | 321.00 | 321.00 | 317.00 | 317.00 |
| **Subtotal Account Pool: 71** | | **10,801.88** | **13,212.14** | **348.47** | **8,387.25** | **0.00** | **8,387.25** | **4,824.89** | **18,131.43** | **18,131.43** | **12,645.54** | **12,645.54** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,214.00 | 3,214.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,214.00** | **3,214.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.29 | 3,280.29 |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.76 | 884.76 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,165.05** | **4,165.05** |
| **Total Org: UDCECG** | | **10,801.88** | **13,212.14** | **348.47** | **12,653.47** | **0.00** | **12,653.47** | **558.67** | **23,767.79** | **23,767.79** | **38,883.40** | **38,883.40** |
| **Total Fund: 1DDCG0** | | **10,801.88** | **13,212.14** | **348.47** | **12,653.47** | **0.00** | **12,653.47** | **558.67** | **23,767.79** | **23,767.79** | **38,883.40** | **38,883.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCHI - Chemistry Internally Designated** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,035.57 | 0.00 | 3,035.57 | (3,035.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **3,035.57** | **0.00** | **3,035.57** | **(3,035.57)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 49.98 | 962.15 | 0.00 | 962.15 | (962.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **49.98** | **962.15** | **0.00** | **962.15** | **(962.15)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **49.98** | **3,997.72** | **0.00** | **3,997.72** | **(3,997.72)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDCHI** | **0.00** | **0.00** | **49.98** | **3,997.72** | **0.00** | **3,997.72** | **(3,997.72)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCM0 - PI Christian DeMoustier** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,452.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,452.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 112.71 | 112.71 | 0.00 | 0.00 | 0.00 | 0.00 | 112.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.52 | 44.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **112.71** | **2,565.13** | **0.00** | **0.00** | **0.00** | **0.00** | **2,565.13** | **44.52** | **44.52** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **112.71** | **2,565.13** | **0.00** | **0.00** | **0.00** | **0.00** | **2,565.13** | **44.52** | **44.52** | **0.00** | **0.00** |
| **Total Fund: 1DDCM0** | | **112.71** | **2,565.13** | **0.00** | **0.00** | **0.00** | **0.00** | **2,565.13** | **44.52** | **44.52** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCSI - Comp Science Internally Designated** | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PXM [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,046.18 | 0.00 | 3,046.18 | (3,046.18) | 2,453.86 | 2,453.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **3,046.18** | **0.00** | **3,046.18** | **(3,046.18)** | **2,453.86** | **2,453.86** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.89 | 0.00 | 255.89 | (255.89) | 206.13 | 206.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **255.89** | **0.00** | **255.89** | **(255.89)** | **206.13** | **206.13** | **0.00** | **0.00** |
| **Total Org: UDCS00** | **0.00** | **0.00** | **0.00** | **3,302.07** | **0.00** | **3,302.07** | **(3,302.07)** | **2,659.99** | **2,659.99** | **0.00** | **0.00** |
| **Total Fund: 1DDCSI** | **0.00** | **0.00** | **0.00** | **3,302.07** | **0.00** | **3,302.07** | **(3,302.07)** | **2,659.99** | **2,659.99** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCW0 - PI Colin Ware** | | | | | | | | | | | | |
| **Org: UDOMCW - PI Colin Ware** | | | | **Org Mgr: Ware, Colin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 678.75 | 678.75 | 292.50 | 292.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **678.75** | **678.75** | **292.50** | **292.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.02 | 57.02 | 24.57 | 24.57 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57.02** | **57.02** | **24.57** | **24.57** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,611.43 | 0.00 | 0.00 | 0.00 | 0.00 | 5,611.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.12 | 96.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.75 | 0.00 | 2,947.75 | (2,947.75) | 0.00 | 0.00 | 1,740.38 | 1,740.38 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 64.11 | 0.00 | 64.11 | (64.11) | 201.00 | 201.00 | 1,770.09 | 1,770.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | 610.00 | (610.00) | 0.00 | 0.00 | 999.78 | 999.78 |
| 711100 | Supplies-General | 5,369.32 | 5,369.32 | 0.00 | 199.91 | 0.00 | 199.91 | 5,169.41 | 249.81 | 249.81 | 1,142.89 | 1,142.89 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.10 | 142.10 | 292.00 | 292.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.53 | 189.53 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 18.38 | 0.00 | 18.38 | (18.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.36 | 118.36 | 562.33 | 562.33 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | 141.00 | (141.00) | 167.00 | 167.00 | 631.00 | 631.00 |
| **Subtotal Account Pool: 71** | | **5,369.32** | **10,980.75** | **0.00** | **3,981.15** | **0.00** | **3,981.15** | **6,999.60** | **878.27** | **878.27** | **7,424.12** | **7,424.12** |
| **Total Org: UDOMCW** | | **5,369.32** | **10,980.75** | **0.00** | **3,981.15** | **0.00** | **3,981.15** | **6,999.60** | **1,614.04** | **1,614.04** | **7,741.19** | **7,741.19** |
| **Total Fund: 1DDCW0** | | **5,369.32** | **10,980.75** | **0.00** | **3,981.15** | **0.00** | **3,981.15** | **6,999.60** | **1,614.04** | **1,614.04** | **7,741.19** | **7,741.19** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDCZ0 - PI Charles Zercher** | | | | | | | | | | | | |
| **Org: UDCHCZ - PI Charles Zercher** | | | | **Org Mgr: Zercher, Charles Kent** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,992.34 | 1,992.34 | 1,507.72 | 1,507.72 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,992.34** | **1,992.34** | **1,507.72** | **1,507.72** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.36 | 167.36 | 126.65 | 126.65 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **167.36** | **167.36** | **126.65** | **126.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 702.60 | 0.00 | 0.00 | 0.00 | 0.00 | 702.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.05 | 0.00 | 63.05 | (63.05) | 0.00 | 0.00 | 241.50 | 241.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.00 | 295.00 | 925.00 | 925.00 |
| 711100 | Supplies-General | 971.08 | 971.08 | 0.00 | 45.98 | 0.00 | 45.98 | 925.10 | 1,403.38 | 1,403.38 | 1,937.74 | 1,937.74 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.95 | 29.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.75 | 0.00 | 106.75 | (106.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **971.08** | **1,673.68** | **0.00** | **225.78** | **0.00** | **225.78** | **1,447.90** | **1,698.38** | **1,698.38** | **3,134.19** | **3,134.19** |
| **Total Org: UDCHCZ** | | **971.08** | **1,673.68** | **0.00** | **225.78** | **0.00** | **225.78** | **1,447.90** | **3,858.08** | **3,858.08** | **4,768.56** | **4,768.56** |
| **Total Fund: 1DDCZ0** | | **971.08** | **1,673.68** | **0.00** | **225.78** | **0.00** | **225.78** | **1,447.90** | **3,858.08** | **3,858.08** | **4,768.56** | **4,768.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDB0 - PI RD Bergeron** | | | | | | | | | | | | |
| **Org: UDCSDB - PI R D Bergeron** | | | | **Org Mgr: Bergeron, R Daniel** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,826.20 | 0.00 | 0.00 | 0.00 | 0.00 | 5,826.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 965.43 | 965.43 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.95 | 149.95 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 516.67 | 0.00 | 516.67 | (516.67) | 408.20 | 408.20 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,826.20** | **0.00** | **1,416.67** | **0.00** | **1,416.67** | **4,409.53** | **1,380.63** | **1,380.63** | **149.95** | **149.95** |
| **Total Org: UDCSDB** | | **0.00** | **5,826.20** | **0.00** | **1,416.67** | **0.00** | **1,416.67** | **4,409.53** | **1,380.63** | **1,380.63** | **149.95** | **149.95** |
| **Total Fund: 1DDDB0** | | **0.00** | **5,826.20** | **0.00** | **1,416.67** | **0.00** | **1,416.67** | **4,409.53** | **1,380.63** | **1,380.63** | **149.95** | **149.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDB1 - PI Dale Barkey** | | | | | | | | | | | | |
| **Org: UDKEDB - PI Dale Barkey** | | | | **Org Mgr: Barkey, Dale P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.85 | 248.85 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.98 | 232.98 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.49 | 80.49 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.24 | 44.24 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **606.56** | **606.56** |
| **Total Org: UDKEDB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **606.56** | **606.56** |
| **Total Fund: 1DDDB1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **606.56** | **606.56** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDC0 - PI Dennis Chasteen** | | | | | | | | | | | | |
| **Org: UDCHDC - PI Dennis Chasteen** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,817.05 | 49,817.05 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,817.05** | **49,817.05** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,184.70 | 4,184.70 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,184.70** | **4,184.70** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 14,512.24 | 0.00 | 0.00 | 0.00 | 0.00 | 14,512.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,415.10 | 13,415.10 | 0.00 | 572.64 | 0.00 | 572.64 | 12,842.46 | 0.00 | 0.00 | (1,023.64) | (1,023.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 43.59 | 43.59 | 0.00 | 43.59 | (43.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.64 | 14.64 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.76 | 93.76 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.12 | 307.12 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **13,415.10** | **27,927.34** | **43.59** | **616.23** | **0.00** | **616.23** | **27,311.11** | **190.00** | **190.00** | **(608.12)** | **(608.12)** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (248.82) | (248.82) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(248.82)** | **(248.82)** |
| **Total Org: UDCHDC** | | **13,415.10** | **27,927.34** | **43.59** | **616.23** | **0.00** | **616.23** | **27,311.11** | **190.00** | **190.00** | **53,144.81** | **53,144.81** |
| **Total Fund: 1DDDC0** | | **13,415.10** | **27,927.34** | **43.59** | **616.23** | **0.00** | **616.23** | **27,311.11** | **190.00** | **190.00** | **53,144.81** | **53,144.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDF0 - PI David Feldman** | | | | | | | | | | | | |
| **Org: UDMADF - PI David Feldman** | | | | **Org Mgr: Feldman, David V** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMADF** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDDF0** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDF1 - PI David Fredriksson** | | | | | | | | | | | | |
| **Org: UDMEDF - PI David Fredriksson** | | | | **Org Mgr: Fredriksson, David W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,847.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,847.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,551.96 | 6,551.96 | 0.00 | 0.00 | 0.00 | 0.00 | 6,551.96 | (423.44) | (423.44) | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,316.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,551.96** | **11,399.47** | **0.00** | **0.00** | **0.00** | **0.00** | **11,399.47** | **(423.44)** | **3,892.56** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,316.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,316.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 6,551.96 | 0.00 | 6,551.96 | (6,551.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **6,551.96** | **0.00** | **6,551.96** | **(6,551.96)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEDF** | | **6,551.96** | **11,399.47** | **0.00** | **6,551.96** | **0.00** | **6,551.96** | **4,847.51** | **3,892.56** | **3,892.56** | **0.00** | **0.00** |
| **Total Fund: 1DDDF1** | | **6,551.96** | **11,399.47** | **0.00** | **6,551.96** | **0.00** | **6,551.96** | **4,847.51** | **3,892.56** | **3,892.56** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDG0 - PI David Gress** | | | | | | | | | | | | |
| **Org: UDCEDG - PI David Gress** | | | | **Org Mgr: Gress, David L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.99 | 499.99 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **499.99** | **499.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 42.00 | (42.00) | 0.00 | 0.00 | 42.00 | 42.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **42.00** | **0.00** | **42.00** | **(42.00)** | **0.00** | **0.00** | **42.00** | **42.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,048.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 70.45 | 0.00 | 70.45 | (70.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112.25 | 112.25 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.80 | 13.80 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2.19 | 2,050.20 | 150.44 | 595.76 | 0.00 | 595.76 | 1,454.44 | 1,054.74 | 1,054.74 | 2,410.97 | 2,410.97 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.75 | 274.75 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.38 | 10.38 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | (300.00) | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 239.00 | 289.00 | 0.00 | 289.00 | (289.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.44 | 103.44 | 36.70 | 36.70 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 447.00 | 447.00 | 200.00 | 200.00 |
| **Subtotal Account Pool: 71** | | **2.19** | **4,098.21** | **389.44** | **755.21** | **0.00** | **755.21** | **3,343.00** | **2,566.36** | **2,566.36** | **2,647.67** | **2,647.67** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,048.01) | 0.00 | 0.00 | 0.00 | 0.00 | (2,048.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **(2,048.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,048.01)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEDG** | | **2.19** | **2,050.20** | **389.44** | **1,297.21** | **0.00** | **1,297.21** | **752.99** | **2,566.36** | **2,566.36** | **3,189.66** | **3,189.66** |
| **Total Fund: 1DDDG0** | | **2.19** | **2,050.20** | **389.44** | **1,297.21** | **0.00** | **1,297.21** | **752.99** | **2,566.36** | **2,566.36** | **3,189.66** | **3,189.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDH0 - PI Donald Hadwin** | | | | | | | | | | | | |
| **Org: UDMADH - PI Donald Hadwin** | | | | **Org Mgr: Hadwin, Donald W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,532.23 | 0.00 | 0.00 | 0.00 | 0.00 | 6,532.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.00 | 1,282.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | 213.84 | (213.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.93 | 252.93 |
| **Subtotal Account Pool: 71** | | **0.00** | **6,532.23** | **0.00** | **213.84** | **0.00** | **213.84** | **6,318.39** | **1,282.00** | **1,282.00** | **252.93** | **252.93** |
| **Total Org: UDMADH** | | **0.00** | **6,532.23** | **0.00** | **213.84** | **0.00** | **213.84** | **6,318.39** | **1,282.00** | **1,282.00** | **252.93** | **252.93** |
| **Total Fund: 1DDDH0** | | **0.00** | **6,532.23** | **0.00** | **213.84** | **0.00** | **213.84** | **6,318.39** | **1,282.00** | **1,282.00** | **252.93** | **252.93** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDM1 - PI Dawn Meredith #2** | | | | | | | | | | | | |
| **Org: UDPHDM - PI Dawn Meredith** | | | | **Org Mgr: Meredith, Dawn C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 115.84 | 0.00 | 0.00 | 0.00 | 0.00 | 115.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.83 | 286.83 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 268.00 | 268.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.97 | 73.97 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 109.75 | 0.00 | 109.75 | (109.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 34.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **115.84** | **0.00** | **109.75** | **0.00** | **109.75** | **6.09** | **292.97** | **292.97** | **554.83** | **554.83** |
| **Total Org: UDPHDM** | | **0.00** | **115.84** | **0.00** | **109.75** | **0.00** | **109.75** | **6.09** | **292.97** | **292.97** | **554.83** | **554.83** |
| **Total Fund: 1DDDM1** | | **0.00** | **115.84** | **0.00** | **109.75** | **0.00** | **109.75** | **6.09** | **292.97** | **292.97** | **554.83** | **554.83** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDN0 - PI Dmitri Nikshych** | | | | | | | | | | | | |
| **Org: UDMADN - PI Dmitri Nikshych** | | | | **Org Mgr: Nikshych, Dmitri** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,695.28 | 0.00 | 0.00 | 0.00 | 0.00 | 3,695.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,116.23 | 1,116.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,116.23** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMADN** | | **1,116.23** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDDN0** | | **1,116.23** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** | **4,811.51** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDS0 - PI Don Sundberg** | | | | | | | | | | | |
| **Org: UDCSRR - PI Robert Russell** | | | **Org Mgr: Russell, Robert D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.50 | 255.50 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **255.50** | **255.50** |
| **Total Org: UDCSRR** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **255.50** | **255.50** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDS0 - PI Don Sundberg** | | | | | | | | | | | | |
| **Org: UDKEDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,074.99 | 44,074.99 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.82 | 220.82 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **220.82** | **220.82** | **44,074.99** | **44,074.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,554.27 | 17,554.27 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,554.27** | **17,554.27** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.13 | 103.13 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.63 | 442.63 | 294.37 | 294.37 |
| 711100 | Supplies-General | 14,881.16 | 207.21 | 0.00 | 0.00 | 0.00 | 0.00 | 207.21 | 1,164.45 | 1,164.45 | 166.40 | 166.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | 36.90 | (36.90) | 190.78 | 190.78 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193.49 | 193.49 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 85.02 | 1,020.24 | 0.00 | 1,020.24 | (1,020.24) | 255.06 | 255.06 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | 0.27 | (0.27) | 0.00 | 0.00 | 0.44 | 0.44 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.74 | 194.74 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **14,881.16** | **207.21** | **85.02** | **1,057.41** | **0.00** | **1,057.41** | **(850.20)** | **2,694.28** | **2,694.28** | **461.21** | **461.21** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,108.08 | 3,108.08 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,108.08** | **3,108.08** |
| **Total Org: UDKEDS** | | **14,881.16** | **207.21** | **85.02** | **1,057.41** | **0.00** | **1,057.41** | **(850.20)** | **2,915.10** | **2,915.10** | **65,198.55** | **65,198.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDS0 - PI Don Sundberg** | | | | | | | | | | | | |
| **Org: UDMSDS - PI Donald Sundberg** | | | | **Org Mgr: Sundberg, Donald C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,791.00 | 3,244.50 | 0.00 | 3,244.50 | (3,244.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,791.00** | **3,244.50** | **0.00** | **3,244.50** | **(3,244.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,949.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,949.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 430.23 | 537.23 | 0.00 | 537.23 | (537.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 320.87 | 0.00 | 320.87 | (320.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 10,471.41 | 281.35 | 1,128.81 | 0.00 | 1,128.81 | 9,342.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 166.75 | 166.75 | 0.00 | 166.75 | (166.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 44.40 | 199.74 | 0.00 | 199.74 | (199.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 15.88 | 0.00 | 15.88 | (15.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 89.00 | 108.76 | 0.00 | 108.76 | (108.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 125.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **12,420.70** | **1,011.73** | **2,603.04** | **0.00** | **2,603.04** | **9,817.66** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 6,180.20 | 0.00 | 6,180.20 | (6,180.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **6,180.20** | **0.00** | **6,180.20** | **(6,180.20)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSDS** | | **0.00** | **12,420.70** | **2,802.73** | **12,027.74** | **0.00** | **12,027.74** | **392.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDDS0** | | **14,881.16** | **12,627.91** | **2,887.75** | **13,085.15** | **0.00** | **13,085.15** | **(457.24)** | **2,915.10** | **2,915.10** | **65,454.05** | **65,454.05** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDS1 - PI Debajyota Sinha** | | | | | | | | | | | | |
| **Org: UDMADS - PI Debajyoti Sinha** | | | | **Org Mgr: Sinha, Debajyoti** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.29 | 661.29 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **661.29** | **661.29** | **0.00** | **0.00** |
| **Total Org: UDMADS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **661.29** | **661.29** | **0.00** | **0.00** |
| **Total Fund: 1DDDS1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **661.29** | **661.29** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDDW0 - PI David Watt** | | | | | | | | | | | | |
| **Org: UDMEDW - PI David Watt** | | | | **Org Mgr: Watt, David W** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 1,400.00 | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,068.00 | 1,068.00 | 0.00 | 1,068.00 | (1,068.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,468.00** | **2,468.00** | **0.00** | **2,468.00** | **(2,468.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.60 | 117.60 | 0.00 | 117.60 | (117.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **117.60** | **117.60** | **0.00** | **117.60** | **(117.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,152.70 | 0.00 | 0.00 | 0.00 | 0.00 | 6,152.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 962.18 | 962.18 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 169.00 | 169.78 | 0.00 | 169.78 | (169.78) | 1,334.54 | 1,334.54 | 718.61 | 718.61 |
| 711100 | Supplies-General | 2,585.36 | 2,585.36 | 102.66 | 1,615.53 | 0.00 | 1,615.53 | 969.83 | 232.44 | 232.44 | 210.81 | 210.81 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.35 | 38.35 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 588.86 | 0.00 | 588.86 | (588.86) | 243.14 | 243.14 | 68.18 | 68.18 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 84.98 | 0.00 | 84.98 | (84.98) | 261.58 | 261.58 | 741.82 | 741.82 |
| **Subtotal Account Pool: 71** | | **2,585.36** | **8,738.06** | **271.66** | **2,459.15** | **0.00** | **2,459.15** | **6,278.91** | **2,110.05** | **2,110.05** | **2,701.60** | **2,701.60** |
| **Total Org: UDMEDW** | | **2,585.36** | **8,738.06** | **2,857.26** | **5,044.75** | **0.00** | **5,044.75** | **3,693.31** | **2,110.05** | **2,110.05** | **2,701.60** | **2,701.60** |
| **Total Fund: 1DDDW0** | | **2,585.36** | **8,738.06** | **2,857.26** | **5,044.75** | **0.00** | **5,044.75** | **3,693.31** | **2,110.05** | **2,110.05** | **2,701.60** | **2,701.60** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEB0 - PI Erin Santini Bell** | | | | | | | | | | | | |
| **Org: UDCEEB - PI- Erin Santini Bell** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,021.83 | 0.00 | 1,021.83 | (1,021.83) | 9,877.57 | 9,877.57 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,919.05 | 2,919.05 | 2,209.00 | 2,209.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **1,021.83** | **0.00** | **1,021.83** | **(1,021.83)** | **12,796.62** | **12,796.62** | **2,209.00** | **2,209.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 85.83 | 0.00 | 85.83 | (85.83) | 1,074.92 | 1,074.92 | 185.56 | 185.56 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **85.83** | **0.00** | **85.83** | **(85.83)** | **1,074.92** | **1,074.92** | **185.56** | **185.56** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 87,009.16 | 0.00 | 0.00 | 0.00 | 0.00 | 87,009.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 66.56 | 638.66 | 0.00 | 638.66 | (638.66) | 224.16 | 224.16 | 1,460.58 | 1,460.58 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,710.26 | 0.00 | 2,710.26 | (2,710.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | 1,778.00 | (1,778.00) | 275.00 | 275.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 9,517.34 | 9,517.34 | 0.00 | 9,517.34 | (9,517.34) | 698.00 | 698.00 | 4,475.85 | 4,475.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.15 | 369.15 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **87,009.16** | **9,618.90** | **14,729.26** | **0.00** | **14,729.26** | **72,279.90** | **1,197.16** | **1,197.16** | **6,305.58** | **6,305.58** |
| **Total Org: UDCEEB** | | **0.00** | **87,009.16** | **9,618.90** | **15,836.92** | **0.00** | **15,836.92** | **71,172.24** | **15,068.70** | **15,068.70** | **8,700.14** | **8,700.14** |
| **Total Fund: 1DDEB0** | | **0.00** | **87,009.16** | **9,618.90** | **15,836.92** | **0.00** | **15,836.92** | **71,172.24** | **15,068.70** | **15,068.70** | **8,700.14** | **8,700.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEC0 - PI Ed Chupp** | | | | | | | | | | | | |
| **Org: UDPHEC - PI Edward Chupp** | | | | **Org Mgr: Chupp, Edward L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHEC** | | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDEC0** | | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEF0 - PI Eugene Freuder** | | | | | | | | | | | | |
| **Org: UDCSEF - PI Eugene Freuder** | | | | **Org Mgr: Freuder, Eugene C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.27 | 103.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **103.27** | **103.27** | **0.00** | **0.00** |
| **Total Org: UDCSEF** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **103.27** | **103.27** | **0.00** | **0.00** |
| **Total Fund: 1DDEF0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **103.27** | **103.27** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEG0 - PI Eric Grinberg** | | | | | | | | | | | | |
| **Org: UDMAEG - PI Eric Grinberg** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 21,129.23 | 0.00 | 0.00 | 0.00 | 0.00 | 21,129.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 902.21 | 902.21 | 262.98 | 262.98 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 850.00 | 850.00 | 0.00 | 850.00 | (850.00) | 1,423.38 | 1,423.38 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 457.46 | 0.00 | 457.46 | (457.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | 39.99 | (39.99) | 442.04 | 442.04 | 4,584.34 | 4,584.34 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 656.80 | 0.00 | 656.80 | (656.80) | 21.92 | 21.92 | 822.52 | 822.52 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.38 | 201.38 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **21,129.23** | **850.00** | **2,004.25** | **0.00** | **2,004.25** | **19,124.98** | **3,200.93** | **3,200.93** | **5,669.84** | **5,669.84** |
| **Total Org: UDMAEG** | | **0.00** | **21,129.23** | **850.00** | **2,004.25** | **0.00** | **2,004.25** | **19,124.98** | **3,200.93** | **3,200.93** | **5,669.84** | **5,669.84** |
| **Total Fund: 1DDEG0** | | **0.00** | **21,129.23** | **850.00** | **2,004.25** | **0.00** | **2,004.25** | **19,124.98** | **3,200.93** | **3,200.93** | **5,669.84** | **5,669.84** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEH0 - PI Edward Hinson** | | | | | | | | | | | | |
| **Org: UDMAEH - PI Edward Hinson** | | | | **Org Mgr: Hinson, Edward K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 532.50 | 0.00 | 0.00 | 0.00 | 0.00 | 532.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMAEH** | | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDEH0** | | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** | **532.50** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEL0 - PI Ernst Linder** | | | | | | | | | | | | |
| **Org: UDMAEL - PI Ernst Linder** | | | | **Org Mgr: Linder, Ernst** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.44 | 0.00 | 20.44 | (20.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.00 | 2,499.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **20.44** | **0.00** | **20.44** | **(20.44)** | **0.00** | **0.00** | **2,499.00** | **2,499.00** |
| **Total Org: UDMAEL** | | **0.00** | **0.00** | **0.00** | **20.44** | **0.00** | **20.44** | **(20.44)** | **0.00** | **0.00** | **2,499.00** | **2,499.00** |
| **Total Fund: 1DDEL0** | | **0.00** | **0.00** | **0.00** | **20.44** | **0.00** | **20.44** | **(20.44)** | **0.00** | **0.00** | **2,499.00** | **2,499.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDENV - CEPS Environmental Engineering** | | | | | | | | | | | | |
| **Org: UDDINT - Dean's Office - CEPS Instruction** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 88.00 | 88.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 175.48 | 0.00 | 175.48 | (175.48) | 1,216.75 | 1,216.75 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 28.50 | 0.00 | 28.50 | (28.50) | 101.40 | 101.40 | 297.66 | 297.66 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 71.94 | 0.00 | 71.94 | (71.94) | 118.65 | 118.65 | 23.96 | 23.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 133.53 | 0.00 | 133.53 | (133.53) | 180.15 | 180.15 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.81 | 89.81 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | 89.81 | (89.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 519.13 | 0.00 | 519.13 | (519.13) | 631.37 | 631.37 | 629.14 | 629.14 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,018.39** | **0.00** | **1,018.39** | **(1,018.39)** | **2,354.13** | **2,354.13** | **1,038.76** | **1,038.76** |
| **Total Org: UDDINT** | | **0.00** | **0.00** | **0.00** | **1,018.39** | **0.00** | **1,018.39** | **(1,018.39)** | **2,354.13** | **2,354.13** | **1,038.76** | **1,038.76** |
| **Total Fund: 1DDENV** | | **0.00** | **0.00** | **0.00** | **1,018.39** | **0.00** | **1,018.39** | **(1,018.39)** | **2,354.13** | **2,354.13** | **1,038.76** | **1,038.76** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDERG - Environment Research Group** | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,378.60) | (1,378.60) | 1,378.60 | 1,378.60 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,378.60)** | **(1,378.60)** | **1,378.60** | **1,378.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (551.44) | (551.44) | 551.44 | 551.44 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(551.44)** | **(551.44)** | **551.44** | **551.44** |
| **Total Org: UDCETE** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,930.04)** | **(1,930.04)** | **1,930.04** | **1,930.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDERG - Environment Research Group** | | | | | | | | | | | | |
| **Org: UDERG0 - Environmental Research Group** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,773.63 | 1,773.63 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 10,000.08 | 0.00 | 10,000.08 | (10,000.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **10,000.08** | **0.00** | **10,000.08** | **(10,000.08)** | **1,773.63** | **1,773.63** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 709.45 | 709.45 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | 840.06 | (840.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **840.06** | **0.00** | **840.06** | **(840.06)** | **709.45** | **709.45** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 | 0.00 | 123.04 | 123.04 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 781.44 | 781.44 | 0.00 | 781.44 | (781.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 114.75 | 0.00 | 114.75 | (114.75) | 1,153.00 | 1,153.00 | 3,006.32 | 3,006.32 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258.00 | 258.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,561.80 | 1,561.80 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.45 | 208.45 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.91 | 779.91 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **781.44** | **921.19** | **0.00** | **921.19** | **(921.19)** | **1,153.00** | **1,153.00** | **5,937.52** | **5,937.52** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,655.00 | 37,655.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,655.00** | **37,655.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 59,987.01 | 0.00 | 59,987.01 | (59,987.01) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,724.86 | 1,724.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **59,987.01** | **0.00** | **59,987.01** | **(59,987.01)** | **1,724.86** | **1,724.86** | **0.00** | **0.00** |
| **Total Org: UDERG0** | | **0.00** | **0.00** | **781.44** | **71,748.34** | **0.00** | **71,748.34** | **(71,748.34)** | **43,015.94** | **43,015.94** | **10,937.52** | **10,937.52** |
| **Total Fund: 1DDERG** | | **0.00** | **0.00** | **781.44** | **71,748.34** | **0.00** | **71,748.34** | **(71,748.34)** | **41,085.90** | **41,085.90** | **12,867.56** | **12,867.56** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDERI - PI Taylor Eighmy** | | | | | | | | | | | | |
| **Org: UDCETE - PI Taylor Eighmy** | | | | **Org Mgr: Eighmy, T Taylor** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (220.39) | 0.00 | (220.39) | 220.39 | 134.07 | 134.07 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.32 | 86.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **(220.39)** | **0.00** | **(220.39)** | **220.39** | **220.39** | **220.39** | **0.00** | **0.00** |
| **Total Org: UDCETE** | | **0.00** | **0.00** | **0.00** | **(220.39)** | **0.00** | **(220.39)** | **220.39** | **220.39** | **220.39** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDERI - PI Taylor Eighmy** | | | | | | | | | | | | |
| **Org: UDERG0 - Environmental Research Group** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 87,023.35 | 0.00 | 0.00 | 0.00 | 0.00 | 87,023.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,348.82 | 0.00 | 2,348.82 | (2,348.82) | 629.30 | 629.30 | 2,186.81 | 2,186.81 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,465.18 | 0.00 | 1,465.18 | (1,465.18) | 0.00 | 0.00 | 5,958.81 | 5,958.81 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | 510.00 | (510.00) | 0.00 | 0.00 | 301.93 | 301.93 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,482.30 | 2,482.30 |
| 711100 | Supplies-General | 50,374.08 | 25,085.52 | 0.00 | 312.30 | 0.00 | 312.30 | 24,773.22 | 430.04 | 430.04 | 6,627.35 | 6,627.35 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 346.96 | 346.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.35 | 138.35 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.52 | 0.00 | 21.52 | (21.52) | 0.00 | 0.00 | 582.51 | 582.51 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,925.00 | 2,925.00 | 0.00 | 2,925.00 | (2,925.00) | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 764.21 | 0.00 | 764.21 | (764.21) | (125.65) | (125.65) | 948.20 | 948.20 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **50,374.08** | **112,108.87** | **2,925.00** | **9,197.03** | **0.00** | **9,197.03** | **102,911.84** | **3,433.69** | **3,433.69** | **22,243.22** | **22,243.22** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,929.00 | 5,929.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,929.00** | **5,929.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,153.59) | (2,153.59) |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (11,042.38) | 0.00 | 0.00 | 0.00 | 0.00 | (11,042.38) | 10,609.94 | 10,609.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **(11,042.38)** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(16,042.38)** | **11,609.94** | **11,609.94** | **(2,153.59)** | **(2,153.59)** |
| **Total Org: UDERG0** | | **50,374.08** | **101,066.49** | **2,925.00** | **14,197.03** | **0.00** | **14,197.03** | **86,869.46** | **15,043.63** | **15,043.63** | **26,018.63** | **26,018.63** |
| **Total Fund: 1DDERI** | | **50,374.08** | **101,066.49** | **2,925.00** | **13,976.64** | **0.00** | **13,976.64** | **87,089.85** | **15,264.02** | **15,264.02** | **26,018.63** | **26,018.63** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEV0 - PI Elizabeth Varki** | | | | | | | | | | | | |
| **Org: UDCSEV - PI Elizabeth Varki** | | | | **Org Mgr: Varki, Elizabeth** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 463.29 | 0.00 | 463.29 | (463.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **463.29** | **0.00** | **463.29** | **(463.29)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 38.92 | 0.00 | 38.92 | (38.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **38.92** | **0.00** | **38.92** | **(38.92)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 37,427.85 | 0.00 | 0.00 | 0.00 | 0.00 | 37,427.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,800.21 | 2,800.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,800.21** | **40,228.06** | **0.00** | **0.00** | **0.00** | **0.00** | **40,228.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSEV** | | **2,800.21** | **40,228.06** | **0.00** | **502.21** | **0.00** | **502.21** | **39,725.85** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDEV0** | | **2,800.21** | **40,228.06** | **0.00** | **502.21** | **0.00** | **502.21** | **39,725.85** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDEW0 - PI Edward Wong** | | | | | | | | | | | | |
| **Org: UDCHEW - PI Edward Wong** | | | | **Org Mgr: Wong, Edward H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42.00** | **42.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,747.74 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,773.89 | 1,773.89 | 80.00 | 80.00 | 0.00 | 80.00 | 1,693.89 | 1,198.25 | 1,198.25 | 718.53 | 718.53 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | 75.94 | (75.94) | 40.92 | 40.92 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.77 | 22.77 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.18 | 0.00 | 33.18 | (33.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,773.89** | **6,521.63** | **80.00** | **189.12** | **0.00** | **189.12** | **6,332.51** | **1,911.94** | **1,911.94** | **718.53** | **718.53** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,735.57 | 2,735.57 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 1,773.89 | 0.00 | 1,773.89 | (1,773.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,773.89** | **0.00** | **1,773.89** | **(1,773.89)** | **0.00** | **0.00** | **2,735.57** | **2,735.57** |
| **Total Org: UDCHEW** | | **1,773.89** | **6,521.63** | **80.00** | **1,963.01** | **0.00** | **1,963.01** | **4,558.62** | **2,453.94** | **2,453.94** | **3,454.10** | **3,454.10** |
| **Total Fund: 1DDEW0** | | **1,773.89** | **6,521.63** | **80.00** | **1,963.01** | **0.00** | **1,963.01** | **4,558.62** | **2,453.94** | **2,453.94** | **3,454.10** | **3,454.10** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDFA0 - PI Franz Anderson** | | | | | | | | | | | | |
| **Org: UDESFA - PI Franz Anderson** | | | | **Org Mgr: Anderson, Franz E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,643.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,643.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,216.02 | 0.00 | 1,216.02 | (1,216.02) | 169.12 | 169.12 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 427.00 | 0.00 | 427.00 | (427.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **169.12** | **169.12** | **0.00** | **0.00** |
| **Total Org: UDESFA** | | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **169.12** | **169.12** | **0.00** | **0.00** |
| **Total Fund: 1DDFA0** | | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **1,643.02** | **0.00** | **169.12** | **169.12** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDFH0 - PI FW Hersman** | | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.94 | 215.94 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | (5,737.92) | 0.00 | (5,737.92) | 5,737.92 | 5,737.92 | 5,737.92 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (187.00) | (187.00) | 3,156.25 | 3,156.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712.63 | 712.63 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **(5,737.92)** | **0.00** | **(5,737.92)** | **5,737.92** | **5,550.92** | **5,550.92** | **4,084.82** | **4,084.82** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (2,295.18) | 0.00 | (2,295.18) | 2,295.18 | 2,295.18 | 2,295.18 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15.71) | (15.71) | 283.26 | 283.26 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **(2,295.18)** | **0.00** | **(2,295.18)** | **2,295.18** | **2,279.47** | **2,279.47** | **283.26** | **283.26** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 25,629.35 | 0.00 | 0.00 | 0.00 | 0.00 | 25,629.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,494.69 | 0.00 | 1,494.69 | (1,494.69) | 130.26 | 130.26 | 442.61 | 442.61 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.20 | 308.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 | 47.00 | 47.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,329.59 | 4,329.59 |
| 711100 | Supplies-General | 38,087.78 | 38,087.78 | 0.00 | 0.00 | 0.00 | 0.00 | 38,087.78 | 421.21 | 421.21 | (1,932.03) | (1,932.03) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,464.30 | 0.00 | 1,464.30 | (1,464.30) | 382.86 | 382.86 | 51.89 | 51.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.90 | 5.90 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 37.01 | 168.84 | 0.00 | 168.84 | (168.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 77.20 | 0.00 | 77.20 | (77.20) | 394.64 | 394.64 | 44.80 | 44.80 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,409.62 | 0.00 | 1,409.62 | (1,409.62) | 0.00 | 0.00 | 1,158.00 | 1,158.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 338.73 | 4,064.76 | 0.00 | 4,064.76 | (4,064.76) | 338.73 | 338.73 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.18 | 67.31 | 0.00 | 67.31 | (67.31) | 7.72 | 7.72 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | 685.00 | (685.00) | 113.00 | 113.00 | 0.00 | 0.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **38,087.78** | **63,717.13** | **376.92** | **9,431.72** | **0.00** | **9,431.72** | **54,285.41** | **2,729.32** | **2,729.32** | **4,450.06** | **4,450.06** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,654.50) | 0.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 1,255.00 | 1,656.00 | 1,656.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **(1,654.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **1,255.00** | **1,255.00** | **1,656.00** | **1,656.00** |
| **Total Org: UDPHFH** | | **38,087.78** | **63,717.13** | **(1,277.58)** | **1,398.62** | **0.00** | **1,398.62** | **62,318.51** | **11,814.71** | **11,814.71** | **10,474.14** | **10,474.14** |
| **Total Fund: 1DDFH0** | | **38,087.78** | **63,717.13** | **(1,277.58)** | **1,398.62** | **0.00** | **1,398.62** | **62,318.51** | **11,814.71** | **11,814.71** | **10,474.14** | **10,474.14** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG19 - Multimedia Equip- Gaudard** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 21.40 | 0.00 | 0.00 | 0.00 | 0.00 | 21.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 21.40 | 0.00 | 21.40 | (21.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDG19** | | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **21.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG20 - National Instruments Data-Fister** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.50 | 132.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **132.50** | **132.50** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **132.50** | **132.50** | **0.00** | **0.00** |
| **Total Fund: 1DDG20** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **132.50** | **132.50** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG21 - Internet Teaching Lab- Russell** | | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 139.00 | 390.58 | 0.00 | 390.58 | (390.58) | 152.37 | 152.37 | 102.00 | 102.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **139.00** | **390.58** | **0.00** | **390.58** | **(390.58)** | **152.37** | **152.37** | **102.00** | **102.00** |
| **Total Org: UDCS00** | | **0.00** | **0.00** | **139.00** | **390.58** | **0.00** | **390.58** | **(390.58)** | **152.37** | **152.37** | **102.00** | **102.00** |
| **Total Fund: 1DDG21** | | **0.00** | **0.00** | **139.00** | **390.58** | **0.00** | **390.58** | **(390.58)** | **152.37** | **152.37** | **102.00** | **102.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG23 - Microscale Equipment- Weber** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | 159.00 | (159.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **159.00** | **0.00** | **159.00** | **(159.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **159.00** | **0.00** | **159.00** | **(159.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDG23** | **0.00** | **0.00** | **0.00** | **159.00** | **0.00** | **159.00** | **(159.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt** | | | | | | | | | | | | |
| **Org: UDPHDM - PI Dawn Meredith** | | | | **Org Mgr: Meredith, Dawn C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,447.16) | (2,447.16) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **(2,447.16)** | **(2,447.16)** |
| **Total Org: UDPHDM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **(2,447.16)** | **(2,447.16)** |
| **Total Fund: 1DDG24** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** | **(2,447.16)** | **(2,447.16)** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDG25 - Assessment In Math 418** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (47.09) | (47.09) |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(47.09)** | **(47.09)** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(47.09)** | **(47.09)** |
| **Total Fund: 1DDG25** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(47.09)** | **(47.09)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDGC0 - PI Gregory Chini** | | | | | | | | | | | | |
| **Org: UDMEGC - PI Gregory Chini** | | | | **Org Mgr: Chini, Gregory P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,523.11 | 2,523.11 | 2,476.93 | 2,476.93 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (730.00) | (730.00) | 1,699.00 | 1,699.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.96 | 57.96 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,793.11** | **1,793.11** | **4,233.89** | **4,233.89** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.94 | 211.94 | 208.06 | 208.06 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **211.94** | **211.94** | **208.06** | **208.06** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,316.34 | 0.00 | 0.00 | 0.00 | 0.00 | 11,316.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,953.69 | 1,953.69 | 0.00 | 0.00 |
| 711100 | Supplies-General | 1,402.30 | 1,402.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,402.30 | 124.75 | 124.75 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.95 | 86.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 23.39 | 23.39 | 0.00 | 23.39 | (23.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.30 | 16.30 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,402.30** | **12,718.64** | **23.39** | **23.39** | **0.00** | **23.39** | **12,695.25** | **2,138.44** | **2,138.44** | **103.25** | **103.25** |
| **Total Org: UDMEGC** | | **1,402.30** | **12,718.64** | **23.39** | **23.39** | **0.00** | **23.39** | **12,695.25** | **4,143.49** | **4,143.49** | **4,545.20** | **4,545.20** |
| **Total Fund: 1DDGC0** | | **1,402.30** | **12,718.64** | **23.39** | **23.39** | **0.00** | **23.39** | **12,695.25** | **4,143.49** | **4,143.49** | **4,545.20** | **4,545.20** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDGE0 - PI Gareth Elston** | | | | | | | | | | | |
| **Org: UDOMGE - PI Gareth Elston** | | | **Org Mgr: Elston, Gareth R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **736.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMGE** | **736.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDGE0** | **736.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** | **736.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDGM0 - PI Glenn Miller** | | | | | | | | | | | | |
| **Org: UDCHGM - PI Glenn Miller** | | | | **Org Mgr: Miller, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,502.64 | 2,502.64 | 0.00 | 2,502.64 | (2,502.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,502.64** | **2,502.64** | **0.00** | **2,502.64** | **(2,502.64)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.22 | 210.22 | 0.00 | 210.22 | (210.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **210.22** | **210.22** | **0.00** | **210.22** | **(210.22)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 111.03 | 0.00 | 0.00 | 0.00 | 0.00 | 111.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,372.34 | 7,372.34 | 380.22 | 690.19 | 0.00 | 690.19 | 6,682.15 | 507.76 | 507.76 | 1,161.53 | 1,161.53 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.00 | 337.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.13 | 355.13 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.47 | 10.47 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 431.46 | 0.00 | 431.46 | (431.46) | 238.02 | 238.02 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **7,372.34** | **7,483.37** | **380.22** | **1,121.65** | **0.00** | **1,121.65** | **6,361.72** | **1,111.38** | **1,111.38** | **1,498.53** | **1,498.53** |
| **Total Org: UDCHGM** | | **7,372.34** | **7,483.37** | **3,093.08** | **3,834.51** | **0.00** | **3,834.51** | **3,648.86** | **1,111.38** | **1,111.38** | **1,498.53** | **1,498.53** |
| **Total Fund: 1DDGM0** | | **7,372.34** | **7,483.37** | **3,093.08** | **3,834.51** | **0.00** | **3,834.51** | **3,648.86** | **1,111.38** | **1,111.38** | **1,498.53** | **1,498.53** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDGS0 - PI Glenn Shwaery** | | | | | | | | | | | | |
| **Org: UDMSGS - PI Glenn Shwaery** | | | | **Org Mgr: Shwaery, Glenn T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 22,419.60 | 0.00 | 0.00 | 0.00 | 0.00 | 22,419.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (493.23) | 0.00 | (493.23) | 493.23 | 1,553.41 | 1,553.41 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 411.18 | 0.00 | 411.18 | (411.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 | (3,597.47) | 0.00 | (3,597.47) | 3,597.47 | 3,697.47 | 3,697.47 | 0.00 | 0.00 |
| 711100 | Supplies-General | 8,947.74 | 6,194.59 | 0.00 | 0.00 | 0.00 | 0.00 | 6,194.59 | 21.90 | 21.90 | 9.95 | 9.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.00 | 303.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.89 | 0.00 | 50.89 | (50.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **8,947.74** | **28,614.19** | **100.00** | **(3,628.63)** | **0.00** | **(3,628.63)** | **32,242.82** | **7,460.78** | **7,460.78** | **9.95** | **9.95** |
| **Total Org: UDMSGS** | | **8,947.74** | **28,614.19** | **100.00** | **(3,628.63)** | **0.00** | **(3,628.63)** | **32,242.82** | **7,460.78** | **7,460.78** | **9.95** | **9.95** |
| **Total Fund: 1DDGS0** | | **8,947.74** | **28,614.19** | **100.00** | **(3,628.63)** | **0.00** | **(3,628.63)** | **32,242.82** | **7,460.78** | **7,460.78** | **9.95** | **9.95** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDGW0 - PI Gary Weisman** | | | | | | | | | | | | |
| **Org: UDCHGW - PI Gary Weisman** | | | | **Org Mgr: Weisman, Gary R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,294.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,294.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.07 | 18.07 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 33.25 | 33.25 | 0.00 | 33.25 | (33.25) | 3,170.00 | 3,170.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.12 | 323.12 |
| 711100 | Supplies-General | 1,773.89 | 1,773.89 | 40.00 | 401.80 | 0.00 | 401.80 | 1,372.09 | 773.95 | 773.95 | 12.21 | 12.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.51 | 236.51 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 148.44 | 0.00 | 148.44 | (148.44) | 35.23 | 35.23 | 129.40 | 129.40 |
| **Subtotal Account Pool: 71** | | **1,773.89** | **3,068.81** | **73.25** | **583.49** | **0.00** | **583.49** | **2,485.32** | **4,233.76** | **4,233.76** | **464.73** | **464.73** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,735.57) | (2,735.57) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,735.57)** | **(2,735.57)** |
| **Total Org: UDCHGW** | | **1,773.89** | **3,068.81** | **73.25** | **583.49** | **0.00** | **583.49** | **2,485.32** | **4,233.76** | **4,233.76** | **(2,270.84)** | **(2,270.84)** |
| **Total Fund: 1DDGW0** | | **1,773.89** | **3,068.81** | **73.25** | **583.49** | **0.00** | **583.49** | **2,485.32** | **4,233.76** | **4,233.76** | **(2,270.84)** | **(2,270.84)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDHM0 - PI Howard Mayne** | | | | | | | | | | | | |
| **Org: UDCHHM - PI Howard Mayne** | | | | **Org Mgr: Mayne, Howard R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | 170.00 | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **300.00** | **0.00** | **170.00** | **0.00** | **170.00** | **130.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHHM** | | **0.00** | **300.00** | **0.00** | **170.00** | **0.00** | **170.00** | **130.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDHM0** | | **0.00** | **300.00** | **0.00** | **170.00** | **0.00** | **170.00** | **130.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDIF0 - PI Ihab Farag** | | | | | | | | | | | | |
| **Org: UDKEIF - PI Ihab Farag** | | | | **Org Mgr: Farag, Ihab H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704.00 | 704.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (272.00) | (272.00) | 752.00 | 752.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (307.20) | (307.20) | 336.00 | 336.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **124.80** | **124.80** | **1,088.00** | **1,088.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.13 | 59.13 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **59.13** | **59.13** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,436.17 | 0.00 | 0.00 | 0.00 | 0.00 | 2,436.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281.75 | 281.75 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,547.76 | 1,547.76 | 377.64 | 377.64 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,666.87 | 3,666.87 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 971.14 | 971.14 |
| 711100 | Supplies-General | 3,505.30 | 3,505.30 | 4.25 | 4.20 | 0.00 | 4.20 | 3,501.10 | 1,653.41 | 1,653.41 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.63 | 1,424.63 | 2,721.29 | 2,721.29 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 756.58 | 756.58 | 770.29 | 770.29 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.51 | 82.51 | 71.05 | 71.05 |
| **Subtotal Account Pool: 71** | | **3,505.30** | **5,941.47** | **4.25** | **4.20** | **0.00** | **4.20** | **5,937.27** | **5,746.64** | **5,746.64** | **8,578.28** | **8,578.28** |
| **Total Org: UDKEIF** | | **3,505.30** | **5,941.47** | **4.25** | **4.20** | **0.00** | **4.20** | **5,937.27** | **5,930.57** | **5,930.57** | **9,666.28** | **9,666.28** |
| **Total Fund: 1DDIF0** | | **3,505.30** | **5,941.47** | **4.25** | **4.20** | **0.00** | **4.20** | **5,937.27** | **5,930.57** | **5,930.57** | **9,666.28** | **9,666.28** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDIT0 - PI Igor Tsukrov** | | | | | | | | | | | | |
| **Org: UDMEIT - PI Igor Tsukrov** | | | | **Org Mgr: Tsukrov, Igor I** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,537.30 | 0.00 | 0.00 | 0.00 | 0.00 | 3,537.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 679.17 | 0.00 | 679.17 | (679.17) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 126.56 | 0.00 | 126.56 | (126.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 504.24 | 504.24 | 459.60 | 459.60 | 0.00 | 459.60 | 44.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 121.00 | (121.00) | 143.22 | 143.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **504.24** | **4,041.54** | **459.60** | **1,386.33** | **0.00** | **1,386.33** | **2,655.21** | **143.22** | **143.22** | **0.00** | **0.00** |
| **Total Org: UDMEIT** | | **504.24** | **4,041.54** | **459.60** | **1,386.33** | **0.00** | **1,386.33** | **2,655.21** | **143.22** | **143.22** | **0.00** | **0.00** |
| **Total Fund: 1DDIT0** | | **504.24** | **4,041.54** | **459.60** | **1,386.33** | **0.00** | **1,386.33** | **2,655.21** | **143.22** | **143.22** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJB0 - PI Jean Benoit** | | | | | | | | | | | | |
| **Org: UDCEJB - PI Jean Benoit** | | | | **Org Mgr: Benoit, Jean** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 683.73 | 0.00 | 0.00 | 0.00 | 0.00 | 683.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 258.15 | 0.00 | 258.15 | (258.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | 94.50 | (94.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 350.38 | 350.38 | 0.00 | 0.00 | 0.00 | 0.00 | 350.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7.11 | 0.00 | 7.11 | (7.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | 235.00 | (235.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **350.38** | **1,034.11** | **0.00** | **604.76** | **0.00** | **604.76** | **429.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEJB** | | **350.38** | **1,034.11** | **0.00** | **604.76** | **0.00** | **604.76** | **429.35** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJB0** | | **350.38** | **1,034.11** | **0.00** | **604.76** | **0.00** | **604.76** | **429.35** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJB1 - PI Julia Bryce** | | | | | | | | | | | | |
| **Org: UDESJB - PI Julia Bryce** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 746.93 | 746.93 | 0.00 | 746.93 | (746.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,004.93 | 6,004.93 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 85.00 | 695.00 | 0.00 | 695.00 | (695.00) | 1,218.75 | 1,218.75 | 3,226.00 | 3,226.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,064.60 | 0.00 | 1,064.60 | (1,064.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **831.93** | **2,506.53** | **0.00** | **2,506.53** | **(2,506.53)** | **1,218.75** | **1,218.75** | **10,220.93** | **10,220.93** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 62.74 | 62.74 | 0.00 | 62.74 | (62.74) | 0.00 | 0.00 | 83.17 | 83.17 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **62.74** | **62.74** | **0.00** | **62.74** | **(62.74)** | **0.00** | **0.00** | **83.17** | **83.17** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 33,790.11 | 0.00 | 0.00 | 0.00 | 0.00 | 33,790.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 175.00 | 714.55 | 0.00 | 714.55 | (714.55) | 1,062.29 | 1,062.29 | 4,094.30 | 4,094.30 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 986.94 | 986.94 | 1,258.10 | 1,258.10 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 536.97 | 536.97 | 300.00 | 300.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.89 | 301.89 |
| 711 | Supplies | 0.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.09 | 1,339.09 |
| 711100 | Supplies-General | 650.28 | 650.28 | 16.47 | 7,709.25 | 0.00 | 7,709.25 | (7,058.97) | 8,176.24 | 8,176.24 | 10,050.75 | 10,050.75 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (419.00) | (419.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 84.26 | 0.00 | 84.26 | (84.26) | 91.52 | 91.52 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.30 | 136.30 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (901.73) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333.00 | 3,333.00 | 6,220.00 | 6,220.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.79 | 3.84 | 0.00 | 3.84 | (3.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 203.11 | 299.50 | 0.00 | 299.50 | (299.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | (30.00) | 0.00 | 0.00 | 150.00 | 150.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.50 | 139.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **650.28** | **63,540.39** | **(506.36)** | **9,001.40** | **0.00** | **9,001.40** | **54,538.99** | **14,426.46** | **14,426.46** | **23,431.43** | **23,431.43** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.00 | 4,208.00 | 4,173.75 | 4,173.75 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,208.00** | **4,208.00** | **4,173.75** | **4,173.75** |
| **Total Org: UDESJB** | | **650.28** | **63,540.39** | **388.31** | **11,570.67** | **0.00** | **11,570.67** | **51,969.72** | **19,853.21** | **19,853.21** | **37,909.28** | **37,909.28** |
| **Total Fund: 1DDJB1** | | **650.28** | **63,540.39** | **388.31** | **11,570.67** | **0.00** | **11,570.67** | **51,969.72** | **19,853.21** | **19,853.21** | **37,909.28** | **37,909.28** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJC0 - PI John Calarco** | | | | | | | | | | | | |
| **Org: UDPHJC - PI John Calarco** | | | | **Org Mgr: Calarco, John R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 695.75 | 0.00 | 0.00 | 0.00 | 0.00 | 695.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHJC** | | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJC0** | | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** | **695.75** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJC1 - PI John Calarco #2** | | | | | | | | | | | | |
| **Org: UDPHJC - PI John Calarco** | | | | **Org Mgr: Calarco, John R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHJC** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJC1** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJC2 - PI Jerome Claverie** | | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,063.68 | 10,063.68 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,063.68** | **10,063.68** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,021.29 | 4,021.29 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,021.29** | **4,021.29** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,604.15 | 0.00 | 0.00 | 0.00 | 0.00 | 4,604.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 16.46 | 0.00 | 16.46 | (16.46) | 367.15 | 367.15 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 101.96 | 1,818.97 | 0.00 | 1,818.97 | (1,818.97) | 431.32 | 431.32 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934.00 | 934.00 | 771.34 | 771.34 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (151.85) | 181.13 | 0.00 | 181.13 | (181.13) | 1,147.93 | 1,147.93 | 212.47 | 212.47 |
| 711100 | Supplies-General | 15,730.76 | 15,730.76 | 96.63 | 8,098.46 | 0.00 | 8,098.46 | 7,632.30 | 1,806.72 | 1,806.72 | 509.19 | 509.19 |
| 711200 | Research Supplies | 0.00 | 0.00 | 166.75 | 945.68 | 0.00 | 945.68 | (945.68) | 578.64 | 578.64 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 30.00 | 186.92 | 0.00 | 186.92 | (186.92) | 174.70 | 174.70 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.78 | 129.54 | 0.00 | 129.54 | (129.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.89 | 216.89 | 238.88 | 238.88 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 114.91 | 484.00 | 0.00 | 484.00 | (484.00) | 0.00 | 0.00 | 65.08 | 65.08 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.00 | 227.00 | 955.16 | 955.16 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 132.23 | 1,677.67 | 0.00 | 1,677.67 | (1,677.67) | 1,388.81 | 1,388.81 | 443.28 | 443.28 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | (450.00) | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 8.77 | 48.92 | 0.00 | 48.92 | (48.92) | 77.99 | 77.99 | 284.98 | 284.98 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.74 | 194.74 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,539.50 | 0.00 | 1,539.50 | (1,539.50) | 683.00 | 683.00 | 30.00 | 30.00 |
| **Subtotal Account Pool: 71** | | **15,730.76** | **20,334.91** | **500.18** | **14,957.25** | **0.00** | **14,957.25** | **5,377.66** | **8,228.89** | **8,228.89** | **3,510.38** | **3,510.38** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 0.00 | 0.00 | 1,345.42 | 0.00 | 1,345.42 | (1,345.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,345.42** | **0.00** | **1,345.42** | **(1,345.42)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,938.46 | 0.00 | 3,938.46 | (3,938.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **3,938.46** | **0.00** | **3,938.46** | **(3,938.46)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSJC** | | **15,730.76** | **20,334.91** | **500.18** | **20,241.13** | **0.00** | **20,241.13** | **93.78** | **8,228.89** | **8,228.89** | **17,595.35** | **17,595.35** |
| **Total Fund: 1DDJC2** | | **15,730.76** | **20,334.91** | **500.18** | **20,241.13** | **0.00** | **20,241.13** | **93.78** | **8,228.89** | **8,228.89** | **17,595.35** | **17,595.35** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJD0 - PI JM Davis** | | | | | | | | | | | | |
| **Org: UDESJD - PI John Davis** | | | | **Org Mgr: Davis, John Matthew** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.01 | 500.01 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.89 | 101.89 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177.55 | 1,177.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,779.45** | **1,779.45** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42.00** | **42.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,045.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 867.34 | 0.00 | 867.34 | (867.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,045.26** | **0.00** | **867.34** | **0.00** | **867.34** | **177.92** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJD** | | **0.00** | **1,045.26** | **0.00** | **867.34** | **0.00** | **867.34** | **177.92** | **1,821.45** | **1,821.45** | **0.00** | **0.00** |
| **Total Fund: 1DDJD0** | | **0.00** | **1,045.26** | **0.00** | **867.34** | **0.00** | **867.34** | **177.92** | **1,821.45** | **1,821.45** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJD1 - PI Jo Daniel** | | | | | | | | | | | | |
| **Org: UDCEJD - PI Jo Daniel** | | | | **Org Mgr: Daniel, Jo Sias** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.02 | 600.02 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,194.96 | 2,194.96 | 1,305.09 | 1,305.09 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822.00 | 822.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28.40 | 0.00 | 28.40 | (28.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **28.40** | **0.00** | **28.40** | **(28.40)** | **3,016.96** | **3,016.96** | **1,905.11** | **1,905.11** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.38 | 184.38 | 160.01 | 160.01 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **184.38** | **184.38** | **160.01** | **160.01** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 630.24 | 0.00 | 0.00 | 0.00 | 0.00 | 630.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,338.61 | 0.00 | 1,338.61 | (1,338.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 18.00 | 915.00 | 0.00 | 915.00 | (915.00) | 170.00 | 170.00 | 310.00 | 310.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 362.32 | 0.00 | 362.32 | (362.32) | 36.00 | 36.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,052.64 | 5,052.64 | 478.37 | 1,807.46 | 0.00 | 1,807.46 | 3,245.18 | 624.48 | 624.48 | 212.66 | 212.66 |
| 711200 | Research Supplies | 0.00 | 0.00 | 62.44 | 62.44 | 0.00 | 62.44 | (62.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.08 | 148.08 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.30 | 130.30 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 | 139.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | 186.00 | (186.00) | 24.87 | 24.87 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 78.23 | 315.11 | 0.00 | 315.11 | (315.11) | 92.42 | 92.42 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 364.00 | 0.00 | 364.00 | (364.00) | 622.00 | 622.00 | 390.00 | 390.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,052.64** | **5,682.88** | **637.04** | **5,350.94** | **0.00** | **5,350.94** | **331.94** | **1,987.15** | **1,987.15** | **912.66** | **912.66** |
| **Total Org: UDCEJD** | | **5,052.64** | **5,682.88** | **637.04** | **5,379.34** | **0.00** | **5,379.34** | **303.54** | **5,188.49** | **5,188.49** | **2,977.78** | **2,977.78** |
| **Total Fund: 1DDJD1** | | **5,052.64** | **5,682.88** | **637.04** | **5,379.34** | **0.00** | **5,379.34** | **303.54** | **5,188.49** | **5,188.49** | **2,977.78** | **2,977.78** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJD2 - PI John Dawson** | | | | | | | | | | | | |
| **Org: UDPHJD - PI John Dawson** | | | | **Org Mgr: Dawson, John F** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 118.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.00** | **118.00** |
| **Total Org: UDPHJD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.00** | **118.00** |
| **Total Fund: 1DDJD2** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **118.00** | **118.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJG0 - PI Joseph Geiser** | | | | | | | | | | | | |
| **Org: UDCHJG - PI Joseph Geiser** | | | | **Org Mgr: Geiser, Joseph D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (35.00) | (35.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(35.00)** | **(35.00)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212.75 | 212.75 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **212.75** | **212.75** | **0.00** | **0.00** |
| **Total Org: UDCHJG** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **212.75** | **212.75** | **(35.00)** | **(35.00)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJG0 - PI Joseph Geiser** | | | | | | | | | | | |
| **Org: UDMAJG - PI John Geddes** | | | **Org Mgr: Geddes, John B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (75.00) | (75.00) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(75.00)** | **(75.00)** |
| **Total Org: UDMAJG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(75.00)** | **(75.00)** |
| **Total Fund: 1DDJG0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **212.75** | **212.75** | **(110.00)** | **(110.00)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJG1 - PI John Geddes** | | | | | | | | | | | |
| **Org: UDMAJG - PI John Geddes** | | | **Org Mgr: Geddes, John B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (66.41) | (66.41) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.41)** | **(66.41)** |
| **Total Org: UDMAJG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.41)** | **(66.41)** |
| **Total Fund: 1DDJG1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(66.41)** | **(66.41)** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJH0 - PI Jochen Heisenberg** | | | | | | | | | | | | |
| **Org: UDPHJH - PI Jochen Heisenberg** | | | | **Org Mgr: Heisenberg, Jochen H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,292.50 | 3,292.50 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | 54.00 | (54.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **54.00** | **0.00** | **54.00** | **(54.00)** | **3,292.50** | **3,292.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.57 | 276.57 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **276.57** | **276.57** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 12,703.16 | 0.00 | 0.00 | 0.00 | 0.00 | 12,703.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 663.94 | 663.94 | 0.00 | 2,522.61 | 0.00 | 2,522.61 | (1,858.67) | 3,222.38 | 3,222.38 | 275.00 | 275.00 |
| **Subtotal Account Pool: 71** | | **663.94** | **13,367.10** | **0.00** | **2,522.61** | **0.00** | **2,522.61** | **10,844.49** | **3,222.38** | **3,222.38** | **275.00** | **275.00** |
| **Total Org: UDPHJH** | | **663.94** | **13,367.10** | **0.00** | **2,576.61** | **0.00** | **2,576.61** | **10,790.49** | **6,791.45** | **6,791.45** | **275.00** | **275.00** |
| **Total Fund: 1DDJH0** | | **663.94** | **13,367.10** | **0.00** | **2,576.61** | **0.00** | **2,576.61** | **10,790.49** | **6,791.45** | **6,791.45** | **275.00** | **275.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJH1 - PI James Harper** | | | | | | | | | | | |
| **Org: UDMSJC - Jerome Claverie PI Account** | | | **Org Mgr: Claverie, Jerome P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSJC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJH1 - PI James Harper** | | | | | | | | | | | |
| **Org: UDMSJH - PI James Harper** | | | **Org Mgr: Harper, James M E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.84 | 810.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **810.84** | **810.84** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.11 | 68.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.11** | **68.11** | **0.00** | **0.00** |
| **Total Org: UDMSJH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **878.95** | **878.95** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJH1 - PI James Harper** | | | | | | | | | | | | |
| **Org: UDPHEH - Harper Internally Designated** | | | | **Org Mgr: Walker, Michelle J** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | (9,747.79) | 3,452.35 | 0.00 | 3,452.35 | (3,452.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 3,169.12 | 0.00 | 3,169.12 | (3,169.12) | 4,974.31 | 4,974.31 | 3,133.59 | 3,133.59 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 | 3,410.00 | 3,410.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(9,747.79)** | **6,621.47** | **0.00** | **6,621.47** | **(6,621.47)** | **6,324.31** | **6,324.31** | **6,543.59** | **6,543.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 266.21 | 0.00 | 266.21 | (266.21) | 417.85 | 417.85 | 263.23 | 263.23 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **266.21** | **0.00** | **266.21** | **(266.21)** | **417.85** | **417.85** | **263.23** | **263.23** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 102,990.43 | 0.00 | 0.00 | 0.00 | 0.00 | 102,990.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 59.75 | 0.00 | 59.75 | (59.75) | 509.80 | 509.80 | 945.50 | 945.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 674.46 | 674.46 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | 475.00 | (475.00) | 719.00 | 719.00 | 1,165.00 | 1,165.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 238.15 | 0.00 | 238.15 | (238.15) | 0.00 | 0.00 | 153.75 | 153.75 |
| 711100 | Supplies-General | 780.71 | 780.71 | (717.82) | 1,781.86 | 0.00 | 1,781.86 | (1,001.15) | 4,341.96 | 4,341.96 | 14,667.35 | 14,667.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.08 | 10.08 | 687.50 | 687.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.90 | 169.90 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | 42.84 | (42.84) | 12.34 | 12.34 | 10.40 | 10.40 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 2,712.75 | 2,712.75 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | 137.00 | (137.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,218.40 | 1,218.40 | 4,387.67 | 4,387.67 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 25.30 | 188.52 | 0.00 | 188.52 | (188.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 71** | | **780.71** | **103,771.14** | **(692.52)** | **2,923.12** | **0.00** | **2,923.12** | **100,848.02** | **10,055.94** | **10,055.94** | **24,924.92** | **24,924.92** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (6,281.50) | 8,113.00 | 0.00 | 8,113.00 | (8,113.00) | 5,889.50 | 5,889.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **(6,281.50)** | **8,113.00** | **0.00** | **8,113.00** | **(8,113.00)** | **5,889.50** | **5,889.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,580.57 | 105,580.57 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **105,580.57** | **105,580.57** |
| **Total Org: UDPHEH** | | **780.71** | **103,771.14** | **(16,721.81)** | **17,923.80** | **0.00** | **17,923.80** | **85,847.34** | **22,687.60** | **22,687.60** | **137,312.31** | **137,312.31** |
| **Total Fund: 1DDJH1** | | **780.71** | **103,771.14** | **(16,721.81)** | **17,923.80** | **0.00** | **17,923.80** | **85,847.34** | **23,566.55** | **23,566.55** | **137,312.31** | **137,312.31** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJJ0 - PI Jennifer Jacobs** | | | | | | | | | | | | |
| **Org: UDCEJJ - PI-Jennifer Jacobs** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,333.35 | 2,333.35 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,508.74 | 1,508.74 | 0.00 | 1,508.74 | (1,508.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.07 | 12,500.07 |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,890.86 | 2,890.86 | 0.00 | 2,890.86 | (2,890.86) | 1,459.54 | 1,459.54 | 1,104.52 | 1,104.52 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,399.60** | **4,399.60** | **0.00** | **4,399.60** | **(4,399.60)** | **3,792.89** | **3,792.89** | **13,604.59** | **13,604.59** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 369.55 | 369.55 | 0.00 | 369.55 | (369.55) | 318.62 | 318.62 | 92.79 | 92.79 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **369.55** | **369.55** | **0.00** | **369.55** | **(369.55)** | **318.62** | **318.62** | **92.79** | **92.79** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 18,146.45 | 0.00 | 0.00 | 0.00 | 0.00 | 18,146.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.25 | 74.25 | 4.00 | 4.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,180.29 | 4,013.31 | 0.00 | 4,013.31 | (4,013.31) | 4,626.22 | 4,626.22 | 3,855.61 | 3,855.61 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 630.00 | (630.00) | 1,466.75 | 1,466.75 | 721.00 | 721.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 376.86 | 715.86 | 0.00 | 715.86 | (715.86) | 1,626.82 | 1,626.82 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,589.30 | 2,589.30 | 1,518.57 | 3,182.17 | 0.00 | 3,182.17 | (592.87) | 8,245.44 | 8,245.44 | 1,233.83 | 1,233.83 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.98 | 33.98 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.89 | 138.89 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 904.57 | 1,214.50 | 0.00 | 1,214.50 | (1,214.50) | 153.87 | 153.87 | 21.57 | 21.57 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333.34 | 333.34 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 65.29 | 770.83 | 0.00 | 770.83 | (770.83) | 656.14 | 656.14 | 114.06 | 114.06 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 3.38 | 37.17 | 0.00 | 37.17 | (37.17) | 476.75 | 476.75 | 180.00 | 180.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 37.86 | 0.00 | 37.86 | (37.86) | 128.96 | 128.96 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 724.98 | 0.00 | 724.98 | (724.98) | 758.00 | 758.00 | 408.00 | 408.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,330.73 | 2,330.73 |
| **Subtotal Account Pool: 71** | | **2,589.30** | **20,735.75** | **4,048.96** | **11,326.68** | **0.00** | **11,326.68** | **9,409.07** | **18,719.41** | **18,719.41** | **8,868.80** | **8,868.80** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,714.50 | 3,714.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,714.50** | **3,714.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,741.95 | 17,741.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,741.95** | **17,741.95** | **0.00** | **0.00** |
| **Total Org: UDCEJJ** | | **2,589.30** | **20,735.75** | **8,818.11** | **16,095.83** | **0.00** | **16,095.83** | **4,639.92** | **40,572.87** | **40,572.87** | **26,280.68** | **26,280.68** |
| **Total Fund: 1DDJJ0** | | **2,589.30** | **20,735.75** | **8,818.11** | **16,095.83** | **0.00** | **16,095.83** | **4,639.92** | **40,572.87** | **40,572.87** | **26,280.68** | **26,280.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJJ3 - PI Joel E. Johnson** | | | | | | | | | | | | |
| **Org: UDESEJ - PI Joel E. Johnson** | | | | **Org Mgr: Johnson, Joel E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,400.00 | 4,555.00 | 0.00 | 4,555.00 | (4,555.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 373.60 | 0.00 | 373.60 | (373.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,400.00** | **4,928.60** | **0.00** | **4,928.60** | **(4,928.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 65,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (705.28) | 1,351.63 | 0.00 | 1,351.63 | (1,351.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | (4,775.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | 380.00 | (380.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 216.74 | 0.00 | 216.74 | (216.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 75.12 | 0.00 | 75.12 | (75.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | (7,226.28) | 20,011.03 | 0.00 | 20,011.03 | (20,011.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (916.20) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | (28.61) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | (752.43) | 37.24 | 0.00 | 37.24 | (37.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | 5.32 | (5.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | (446.72) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (66.47) | 90.13 | 0.00 | 90.13 | (90.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | (534.00) | 105.00 | 0.00 | 105.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **65,780.00** | **(15,451.29)** | **22,272.21** | **0.00** | **22,272.21** | **43,507.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,798.31 | 0.00 | 8,798.31 | (8,798.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **8,798.31** | **0.00** | **8,798.31** | **(8,798.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESEJ** | | **0.00** | **65,780.00** | **(13,051.29)** | **35,999.12** | **0.00** | **35,999.12** | **29,780.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJJ3** | | **0.00** | **65,780.00** | **(13,051.29)** | **35,999.12** | **0.00** | **35,999.12** | **29,780.88** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJK0 - PI James Krzanowski** | | | | | | | | | | | | |
| **Org: UDMEJK - PI James Krzanowski** | | | | **Org Mgr: Krzanowski, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,144.00 | 1,144.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,144.00** | **1,144.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.68 | 540.68 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718.95 | 718.95 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,385.00 | 1,385.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.48 | 62.48 |
| 711100 | Supplies-General | 1,662.37 | 7,937.33 | (257.52) | 1,406.07 | 0.00 | 1,406.07 | 6,531.26 | 1,532.01 | 1,532.01 | 1,148.20 | 1,148.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.68 | 81.68 | 177.63 | 177.63 |
| 714000 | Postage-General | 0.00 | 0.00 | 13.21 | 13.21 | 0.00 | 13.21 | (13.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.77 | 0.00 | 12.77 | (12.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2.50 | 2,298.69 | 0.00 | 2,298.69 | (2,298.69) | 71.96 | 71.96 | 8,712.75 | 8,712.75 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.20 | 34.20 | 173.40 | 173.40 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.64 | 36.64 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 140.28 | 0.00 | 140.28 | (140.28) | 359.88 | 359.88 | 362.86 | 362.86 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (264.21) | 0.00 | (264.21) | 264.21 | 16.23 | 16.23 | 12.33 | 12.33 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 317.57 | 0.00 | 317.57 | (317.57) | 220.00 | 220.00 | 180.00 | 180.00 |
| **Subtotal Account Pool: 71** | | **1,662.37** | **7,937.33** | **(241.81)** | **3,924.38** | **0.00** | **3,924.38** | **4,012.95** | **3,034.91** | **3,034.91** | **12,791.97** | **12,791.97** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,822.50 | 1,822.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,822.50** | **1,822.50** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMEJK** | | **1,662.37** | **7,937.33** | **(241.81)** | **5,424.38** | **0.00** | **5,424.38** | **2,512.95** | **3,034.91** | **3,034.91** | **15,758.47** | **15,758.47** |
| **Total Fund: 1DDJK0** | | **1,662.37** | **7,937.33** | **(241.81)** | **5,424.38** | **0.00** | **5,424.38** | **2,512.95** | **3,034.91** | **3,034.91** | **15,758.47** | **15,758.47** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJK1 - PI Jospeh Klewicki** | | | | | | | | | | | | |
| **Org: UDMECK - PI Joseph Klewicki** | | | | **Org Mgr: Klewicki, Joseph C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 1,400.00 | (1,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,400.00** | **1,400.00** | **0.00** | **1,400.00** | **(1,400.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.60 | 117.60 | 0.00 | 117.60 | (117.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **117.60** | **117.60** | **0.00** | **117.60** | **(117.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,323.15 | 0.00 | 1,323.15 | (1,323.15) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,082.56 | 0.00 | 1,082.56 | (1,082.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,210.72 | 0.00 | 1,210.72 | (1,210.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 38.50 | 38.50 | 0.00 | 38.50 | (38.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | 21.83 | (21.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,117.50 | 0.00 | 5,117.50 | (5,117.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,030.00 | 0.00 | 1,030.00 | (1,030.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,875.68 | 0.00 | 8,875.68 | (8,875.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.29 | 48.58 | 0.00 | 48.58 | (48.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.75 | 0.00 | 83.75 | (83.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **150,000.00** | **62.79** | **18,867.27** | **0.00** | **18,867.27** | **131,132.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMECK** | | **0.00** | **150,000.00** | **1,580.39** | **20,384.87** | **0.00** | **20,384.87** | **129,615.13** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJK1** | | **0.00** | **150,000.00** | **1,580.39** | **20,384.87** | **0.00** | **20,384.87** | **129,615.13** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJL0 - PI John Lacourse** | | | | | | | | | | | | |
| **Org: UDEEJL - PI John Lacourse** | | | | **Org Mgr: Lacourse, John R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,023.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,023.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 2,337.92 | 2,337.92 | 319.22 | 319.22 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.41 | 162.41 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.20 | 207.20 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23.59 | 0.00 | 23.59 | (23.59) | 62.00 | 62.00 | 954.95 | 954.95 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **2,562.33** | **2,562.33** | **1,888.37** | **1,888.37** |
| **Total Org: UDEEJL** | | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **2,562.33** | **2,562.33** | **1,888.37** | **1,888.37** |
| **Total Fund: 1DDJL0** | | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **1,023.59** | **0.00** | **2,562.33** | **2,562.33** | **1,888.37** | **1,888.37** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJL2 - PI Joseph M. Liccardi** | | | | | | | | | | | | |
| **Org: UDESML - PI Joseph M. Liccardi** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,017.50 | 1,017.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 255.00 | 255.00 | 0.00 | 255.00 | (255.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **255.00** | **255.00** | **0.00** | **255.00** | **(255.00)** | **0.00** | **0.00** | **1,017.50** | **1,017.50** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.47 | 85.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85.47** | **85.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,547.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.24 | 0.00 | 1,000.24 | (1,000.24) | 0.00 | 0.00 | 1,117.13 | 1,117.13 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 534.50 | 534.50 | 0.00 | 534.50 | (534.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | 635.00 | (635.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414.34 | 414.34 |
| 711100 | Supplies-General | 2,688.57 | 12,945.99 | 197.03 | 4,351.65 | 0.00 | 4,351.65 | 8,594.34 | 1,201.95 | 1,201.95 | 1,799.43 | 1,799.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.15 | 33.15 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 49.27 | 0.00 | 49.27 | (49.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538.90 | 538.90 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 245.00 | 245.00 | 0.00 | 245.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | 189.00 | (189.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.98 | 438.98 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 141.21 | 0.00 | 141.21 | (141.21) | 85.00 | 85.00 | 83.00 | 83.00 |
| **Subtotal Account Pool: 71** | | **2,688.57** | **15,493.35** | **976.53** | **7,145.87** | **0.00** | **7,145.87** | **8,347.48** | **2,264.83** | **2,264.83** | **3,447.05** | **3,447.05** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,173.75 | 4,173.75 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,173.75** | **4,173.75** |
| **Total Org: UDESML** | | **2,688.57** | **15,493.35** | **1,231.53** | **7,400.87** | **0.00** | **7,400.87** | **8,092.48** | **2,264.83** | **2,264.83** | **8,723.77** | **8,723.77** |
| **Total Fund: 1DDJL2** | | **2,688.57** | **15,493.35** | **1,231.53** | **7,400.87** | **0.00** | **7,400.87** | **8,092.48** | **2,264.83** | **2,264.83** | **8,723.77** | **8,723.77** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJM2 - PI James Malley** | | | | | | | | | | | | |
| **Org: UDCEJM - PI James Malley** | | | | **Org Mgr: Malley, James E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,010.07 | 4,010.07 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 1,706.46 | 0.00 | 1,706.46 | (1,706.46) | 2,356.54 | 2,356.54 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | 1,000.02 | (1,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.00 | 1,170.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,706.48** | **0.00** | **2,706.48** | **(2,706.48)** | **7,536.61** | **7,536.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 227.35 | 0.00 | 227.35 | (227.35) | 197.95 | 197.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **227.35** | **0.00** | **227.35** | **(227.35)** | **197.95** | **197.95** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,074.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,074.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | (160.00) | 0.00 | 0.00 | 200.16 | 200.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 37.00 | (37.00) | 1,623.12 | 1,623.12 | 650.27 | 650.27 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 | 1,345.00 | 1,345.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 | 3,538.28 | 3,538.28 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 13.64 | 0.00 | 13.64 | (13.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,022.23 | 3,022.23 | 0.00 | 40.92 | 0.00 | 40.92 | 2,981.31 | 175.47 | 175.47 | 215.10 | 215.10 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 13.64 | 0.00 | 13.64 | (13.64) | 426.61 | 426.61 | 44.00 | 44.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | 4.65 | (4.65) | 68.85 | 68.85 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.70 | 0.00 | 0.70 | (0.70) | 78.93 | 78.93 | 25.34 | 25.34 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.35 | 44.35 | 102.44 | 102.44 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | (20.00) | 640.45 | 640.45 | 709.20 | 709.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,188.00 | 1,188.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 475.59 | 0.00 | 475.59 | (475.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.95 | 164.95 | 212.00 | 212.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal Account Pool: 71** | | **3,022.23** | **5,096.25** | **0.00** | **766.14** | **0.00** | **766.14** | **4,330.11** | **5,094.73** | **5,094.73** | **7,141.79** | **7,141.79** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 959.54 | 959.54 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **959.54** | **959.54** |
| **Total Org: UDCEJM** | | **3,022.23** | **5,096.25** | **0.00** | **3,699.97** | **0.00** | **3,699.97** | **1,396.28** | **12,829.29** | **12,829.29** | **8,101.33** | **8,101.33** |
| **Total Fund: 1DDJM2** | | **3,022.23** | **5,096.25** | **0.00** | **3,699.97** | **0.00** | **3,699.97** | **1,396.28** | **12,829.29** | **12,829.29** | **8,101.33** | **8,101.33** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJM3 - PI John McHugh** | | | | | | | | | | | | |
| **Org: UDMEJM - PI John McHugh** | | | | **Org Mgr: McHugh, John P.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.04 | 226.04 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223.37 | 223.37 | 984.99 | 984.99 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **223.37** | **223.37** | **1,386.03** | **1,386.03** |
| **Total Org: UDMEJM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **223.37** | **223.37** | **1,386.03** | **1,386.03** |
| **Total Fund: 1DDJM3** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **223.37** | **223.37** | **1,386.03** | **1,386.03** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJM4 - PI Jeffrey S. Melton** | | | | | | | | | | | | |
| **Org: UDERJM - PI Jeffrey S. Melton** | | | | **Org Mgr: Melton, Jeffrey S** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,179.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2,179.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.78 | 0.78 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,558.21 | 4,228.90 | 350.41 | 1,223.63 | 0.00 | 1,223.63 | 3,005.27 | 397.91 | 397.91 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 67.82 | 584.72 | 0.00 | 584.72 | (584.72) | 329.48 | 329.48 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 52.12 | 205.07 | 0.00 | 205.07 | (205.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | 333.00 | (333.00) | 40.00 | 40.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,558.21** | **6,408.54** | **470.35** | **2,346.42** | **0.00** | **2,346.42** | **4,062.12** | **768.17** | **768.17** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5,375.33) | 0.00 | 0.00 | 0.00 | 0.00 | (5,375.33) | 2,568.87 | 2,568.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **(5,375.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,375.33)** | **2,568.87** | **2,568.87** | **0.00** | **0.00** |
| **Total Org: UDERJM** | | **5,558.21** | **1,033.21** | **470.35** | **2,346.42** | **0.00** | **2,346.42** | **(1,313.21)** | **3,337.04** | **3,337.04** | **0.00** | **0.00** |
| **Total Fund: 1DDJM4** | | **5,558.21** | **1,033.21** | **470.35** | **2,346.42** | **0.00** | **2,346.42** | **(1,313.21)** | **3,337.04** | **3,337.04** | **0.00** | **0.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJOE - IEEE/JOE** | | | | | | | | | | | | |
| **Org: UDOMCD - PI Christian de Moustier** | | | | **Org Mgr: deMoustier, Christian P.** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 631.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,894.07 | 1,894.07 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,174.53 | 1,174.53 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 690.90 | 0.00 | 0.00 | 0.00 | 0.00 | 690.90 | 690.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,322.26** | **0.00** | **0.00** | **0.00** | **0.00** | **3,759.50** | **3,759.50** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 252.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,227.42 | 1,227.42 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **252.54** | **0.00** | **0.00** | **0.00** | **0.00** | **1,227.42** | **1,227.42** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (70.80) | 0.00 | 0.00 | 0.00 | 0.00 | (70.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,809.65 | 1,700.32 | 0.00 | 1,700.32 | (1,700.32) | 1,508.88 | 1,508.88 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 252.68 | 252.68 | 0.00 | 252.68 | (252.68) | 417.96 | 417.96 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 600.00 | (600.00) | 34.80 | 34.80 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | (1,875.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | (0.77) | 15.00 | 0.00 | 15.00 | (15.00) | 31.94 | 31.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **(70.80)** | **786.56** | **2,568.00** | **0.00** | **2,568.00** | **(2,638.80)** | **1,993.58** | **1,993.58** | **0.00** | **0.00** |
| **Total Org: UDOMCD** | | **0.00** | **(70.80)** | **2,361.36** | **2,568.00** | **0.00** | **2,568.00** | **(2,638.80)** | **6,980.50** | **6,980.50** | **0.00** | **0.00** |
| **Total Fund: 1DDJOE** | | **0.00** | **(70.80)** | **2,361.36** | **2,568.00** | **0.00** | **2,568.00** | **(2,638.80)** | **6,980.50** | **6,980.50** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJP0 - PI James Pringle** | | | | | | | | | | | | |
| **Org: UDESJP - PI James Pringle** | | | | **Org Mgr: Pringle, James M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESJP** | | **0.00** | **300.00** | **0.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJP0** | | **0.00** | **300.00** | **0.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJW1 - PI James Weiner** | | | | | | | | | | | | |
| **Org: UDCSJW - PI James Weiner** | | | | **Org Mgr: Weiner, James L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 300.79 | 0.00 | 0.00 | 0.00 | 0.00 | 300.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSJW** | | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJW1** | | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** | **300.79** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJW2 - PI John Wright** | | | | | | | | | | | | |
| **Org: UDPHJW - PI John Wright** | | | | **Org Mgr: Wright, John J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 56.05 | 0.00 | 0.00 | 0.00 | 0.00 | 56.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 56.05 | 0.00 | 56.05 | (56.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHJW** | | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDJW2** | | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **56.05** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDJZ0 - PI JIANQUI ZHANG** | | | | | | | | | | | | |
| **Org: UDEEJZ - PI Jianqui Zhang** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,533.35 | 6,533.35 | 7,466.69 | 7,466.69 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,296.24 | 0.00 | 7,296.24 | (7,296.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,384.62 | 1,384.62 | 0.00 | 1,384.62 | (1,384.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,384.62** | **8,680.86** | **0.00** | **8,680.86** | **(8,680.86)** | **6,533.35** | **6,533.35** | **7,466.69** | **7,466.69** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.31 | 116.31 | 0.00 | 116.31 | (116.31) | 548.80 | 548.80 | 627.20 | 627.20 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **116.31** | **116.31** | **0.00** | **116.31** | **(116.31)** | **548.80** | **548.80** | **627.20** | **627.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 37,391.48 | 0.00 | 0.00 | 0.00 | 0.00 | 37,391.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,573.51 | 1,573.51 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,732.75 | 2,732.75 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.32 | 186.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **37,391.48** | **0.00** | **0.00** | **0.00** | **0.00** | **37,391.48** | **1,759.83** | **1,759.83** | **2,732.75** | **2,732.75** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,287.75 | 0.00 | 3,287.75 | (3,287.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,287.75** | **0.00** | **3,287.75** | **(3,287.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEJZ** | | **0.00** | **37,391.48** | **1,500.93** | **12,084.92** | **0.00** | **12,084.92** | **25,306.56** | **8,841.98** | **8,841.98** | **10,826.64** | **10,826.64** |
| **Total Fund: 1DDJZ0** | | **0.00** | **37,391.48** | **1,500.93** | **12,084.92** | **0.00** | **12,084.92** | **25,306.56** | **8,841.98** | **8,841.98** | **10,826.64** | **10,826.64** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKB0 - PI Kelly Black** | | | | | | | | | | | | |
| **Org: UDMAKB - PI Kelly Black** | | | | **Org Mgr: Black, Kelly** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,531.69 | 0.00 | 0.00 | 0.00 | 0.00 | 8,531.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | (295.00) | 0.00 | 0.00 | 75.00 | 75.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,058.96 | 2,058.96 | 703.58 | 703.58 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,641.00 | 1,641.00 | 0.00 | 1,641.00 | (1,641.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,531.69** | **1,641.00** | **1,936.00** | **0.00** | **1,936.00** | **6,595.69** | **2,058.96** | **2,058.96** | **813.58** | **813.58** |
| **Total Org: UDMAKB** | | **0.00** | **8,531.69** | **1,641.00** | **1,936.00** | **0.00** | **1,936.00** | **6,595.69** | **2,058.96** | **2,058.96** | **813.58** | **813.58** |
| **Total Fund: 1DDKB0** | | **0.00** | **8,531.69** | **1,641.00** | **1,936.00** | **0.00** | **1,936.00** | **6,595.69** | **2,058.96** | **2,058.96** | **813.58** | **813.58** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKB2 - PI Kenneth Baldwin** | | | | | | | | | | | | |
| **Org: UDMEKB - PI Kenneth Baldwin** | | | | **Org Mgr: Baldwin, Kenneth C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,652.97 | 0.00 | 0.00 | 0.00 | 0.00 | 6,652.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,123.68 | 2,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,123.68 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | 230.00 | (230.00) | 225.00 | 225.00 | 55.00 | 55.00 |
| **Subtotal Account Pool: 71** | | **2,123.68** | **8,776.65** | **0.00** | **230.00** | **0.00** | **230.00** | **8,546.65** | **225.00** | **225.00** | **155.00** | **155.00** |
| **Total Org: UDMEKB** | | **2,123.68** | **8,776.65** | **0.00** | **230.00** | **0.00** | **230.00** | **8,546.65** | **225.00** | **225.00** | **155.00** | **155.00** |
| **Total Fund: 1DDKB2** | | **2,123.68** | **8,776.65** | **0.00** | **230.00** | **0.00** | **230.00** | **8,546.65** | **225.00** | **225.00** | **155.00** | **155.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKC0 - PI Kent Chamberlin** | | | | | | | | | | | | |
| **Org: UDEEKC - PI Kent Chamberlin** | | | | **Org Mgr: Chamberlin, Kent A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,178.64 | 0.00 | 0.00 | 0.00 | 0.00 | 3,178.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.96 | 373.96 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841.12 | 841.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.98 | 0.00 | 57.98 | (57.98) | 76.14 | 76.14 | 298.36 | 298.36 |
| 711100 | Supplies-General | 1,347.50 | 1,347.50 | 0.00 | 334.60 | 0.00 | 334.60 | 1,012.90 | 199.70 | 199.70 | 163.02 | 163.02 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | 158.00 | (158.00) | 153.00 | 153.00 | 268.00 | 268.00 |
| **Subtotal Account Pool: 71** | | **1,347.50** | **4,526.14** | **0.00** | **900.58** | **0.00** | **900.58** | **3,625.56** | **428.84** | **428.84** | **1,944.46** | **1,944.46** |
| **Total Org: UDEEKC** | | **1,347.50** | **4,526.14** | **0.00** | **900.58** | **0.00** | **900.58** | **3,625.56** | **428.84** | **428.84** | **1,944.46** | **1,944.46** |
| **Total Fund: 1DDKC0** | | **1,347.50** | **4,526.14** | **0.00** | **900.58** | **0.00** | **900.58** | **3,625.56** | **428.84** | **428.84** | **1,944.46** | **1,944.46** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKG0 - PI Karen Graham** | | | | | | | | | | | | |
| **Org: UDMAKG - PI Karen Graham** | | | | **Org Mgr: Graham, Karen J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,016.34 | 0.00 | 0.00 | 0.00 | 0.00 | 2,016.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,259.54 | 0.00 | 1,259.54 | (1,259.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 907.11 | 0.00 | 907.11 | (907.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 566.42 | 566.42 | 0.00 | 118.86 | 0.00 | 118.86 | 447.56 | 0.00 | 0.00 | (252.00) | (252.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 56.81 | 0.00 | 56.81 | (56.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.86 | 0.00 | 42.86 | (42.86) | 135.50 | 135.50 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 |
| **Subtotal Account Pool: 71** | | **566.42** | **2,582.76** | **0.00** | **2,580.18** | **0.00** | **2,580.18** | **2.58** | **135.50** | **135.50** | **(49.00)** | **(49.00)** |
| **Total Org: UDMAKG** | | **566.42** | **2,582.76** | **0.00** | **2,580.18** | **0.00** | **2,580.18** | **2.58** | **135.50** | **135.50** | **(49.00)** | **(49.00)** |
| **Total Fund: 1DDKG0** | | **566.42** | **2,582.76** | **0.00** | **2,580.18** | **0.00** | **2,580.18** | **2.58** | **135.50** | **135.50** | **(49.00)** | **(49.00)** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKG1 - PI Kevin Gardner** | | | | | | | | | | | | |
| **Org: UDCEKG - PI Kevin Gardner** | | | | **Org Mgr: Gardner, Kevin H** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,541.24 | 5,541.24 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,474.32 | 1,474.32 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,408.32 | 3,408.32 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 4,870.61 | 0.00 | 4,870.61 | (4,870.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **4,870.61** | **0.00** | **4,870.61** | **(4,870.61)** | **0.00** | **0.00** | **10,423.88** | **10,423.88** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 409.13 | 0.00 | 409.13 | (409.13) | 0.00 | 0.00 | 286.30 | 286.30 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **409.13** | **0.00** | **409.13** | **(409.13)** | **0.00** | **0.00** | **286.30** | **286.30** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 16,889.07 | 0.00 | 0.00 | 0.00 | 0.00 | 16,889.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 773.56 | 3,956.68 | 0.00 | 3,956.68 | (3,956.68) | 534.00 | 534.00 | 170.70 | 170.70 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,934.54 | 2,934.54 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 | 0.00 | 70.00 | 70.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.90 | 323.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,885.52 | 30,699.14 | 544.95 | 5,336.19 | 0.00 | 5,336.19 | 25,362.95 | 4,179.78 | 4,179.78 | 1,209.17 | 1,209.17 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 436.28 | 0.00 | 436.28 | (436.28) | 49.30 | 49.30 | 198.29 | 198.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 79.05 | 79.05 | 0.00 | 79.05 | (79.05) | 0.00 | 0.00 | 415.80 | 415.80 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 191.66 | 0.00 | 191.66 | (191.66) | 54.58 | 54.58 | 124.30 | 124.30 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,415.00 | 0.00 | 3,415.00 | (3,415.00) | 426.00 | 426.00 | 1,950.00 | 1,950.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 50.52 | 839.14 | 0.00 | 839.14 | (839.14) | 19.90 | 19.90 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 113.36 | 1,507.69 | 0.00 | 1,507.69 | (1,507.69) | 779.17 | 779.17 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 35.00 | 83.03 | 0.00 | 83.03 | (83.03) | 166.14 | 166.14 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.82 | 30.19 | 0.00 | 30.19 | (30.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 74.88 | 1,820.65 | 0.00 | 1,820.65 | (1,820.65) | 1,976.33 | 1,976.33 | 1,277.43 | 1,277.43 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | 965.00 | (965.00) | 545.68 | 545.68 | 583.00 | 583.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **17,885.52** | **47,588.21** | **1,699.14** | **18,810.56** | **0.00** | **18,810.56** | **28,777.65** | **12,089.32** | **12,089.32** | **6,279.69** | **6,279.69** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459.50 | 459.50 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018.50 | 1,018.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,478.00** | **1,478.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (12,813.62) | 0.00 | 0.00 | 0.00 | 0.00 | (12,813.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **(12,813.62)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,813.62)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEKG** | | **17,885.52** | **34,774.59** | **1,699.14** | **24,090.30** | **0.00** | **24,090.30** | **10,684.29** | **12,089.32** | **12,089.32** | **18,467.87** | **18,467.87** |
| **Total Fund: 1DDKG1** | | **17,885.52** | **34,774.59** | **1,699.14** | **24,090.30** | **0.00** | **24,090.30** | **10,684.29** | **12,089.32** | **12,089.32** | **18,467.87** | **18,467.87** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKP0 - PI Karsten Pohl** | | | | | | | | | | | |
| **Org: UDPHFH - PI F W Hersman** | | | **Org Mgr: Hersman, F William** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,286.00 | 0.00 | 1,286.00 | (1,286.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,286.00** | **0.00** | **1,286.00** | **(1,286.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHFH** | **0.00** | **0.00** | **0.00** | **1,286.00** | **0.00** | **1,286.00** | **(1,286.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKP0 - PI Karsten Pohl** | | | | | | | | | | | | |
| **Org: UDPHKP - PI Karsten Pohl** | | | | **Org Mgr: Pohl, Karsten** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,882.83 | 0.00 | 0.00 | 0.00 | 0.00 | 6,882.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,794.02 | 4,794.02 | 0.00 | 86.45 | 0.00 | 86.45 | 4,707.57 | 0.00 | 0.00 | 56.40 | 56.40 |
| **Subtotal Account Pool: 71** | | **4,794.02** | **11,676.85** | **0.00** | **86.45** | **0.00** | **86.45** | **11,590.40** | **0.00** | **0.00** | **56.40** | **56.40** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| **Total Org: UDPHKP** | | **4,794.02** | **11,676.85** | **0.00** | **86.45** | **0.00** | **86.45** | **11,590.40** | **0.00** | **0.00** | **356.40** | **356.40** |
| **Total Fund: 1DDKP0** | | **4,794.02** | **11,676.85** | **0.00** | **1,372.45** | **0.00** | **1,372.45** | **10,304.40** | **0.00** | **0.00** | **356.40** | **356.40** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKS0 - PI Kevin Short** | | | | | | | | | | | |
| **Org: UDMAKS - PI Kevin Short** | | | **Org Mgr: Short, Kevin M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,790.06 | 2,790.06 | 1,222.60 | 1,222.60 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,790.06** | **2,790.06** | **1,222.60** | **1,222.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.36 | 234.36 | 102.69 | 102.69 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.36** | **234.36** | **102.69** | **102.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 2,586.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,586.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 47.97 | 0.00 | 47.97 | (47.97) | 75.60 | 75.60 | 97.25 | 97.25 |
| **Subtotal Account Pool: 71** | **0.00** | **2,586.25** | **0.00** | **47.97** | **0.00** | **47.97** | **2,538.28** | **75.60** | **75.60** | **97.25** | **97.25** |
| **Total Org: UDMAKS** | **0.00** | **2,586.25** | **0.00** | **47.97** | **0.00** | **47.97** | **2,538.28** | **3,100.02** | **3,100.02** | **1,422.54** | **1,422.54** |
| **Total Fund: 1DDKS0** | **0.00** | **2,586.25** | **0.00** | **47.97** | **0.00** | **47.97** | **2,538.28** | **3,100.02** | **3,100.02** | **1,422.54** | **1,422.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDKZ0 - PI Kuan Zhou** | | | | | | | | | | | | |
| **Org: UDEEKZ - KUAN ZHOU** | | | | **Org Mgr: Zhou, Kuan** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,550.16 | 0.00 | 13,550.16 | (13,550.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,384.62 | 1,384.62 | 0.00 | 1,384.62 | (1,384.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,384.62** | **14,934.78** | **0.00** | **14,934.78** | **(14,934.78)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.31 | 116.31 | 0.00 | 116.31 | (116.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **116.31** | **116.31** | **0.00** | **116.31** | **(116.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 65,691.39 | 0.00 | 0.00 | 0.00 | 0.00 | 65,691.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.16 | 531.16 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 597.25 | 597.25 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,234.65 | 0.00 | 1,234.65 | (1,234.65) | 130.20 | 130.20 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 118.90 | 0.00 | 118.90 | (118.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 49.84 | 0.00 | 49.84 | (49.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **65,691.39** | **0.00** | **1,403.39** | **0.00** | **1,403.39** | **64,288.00** | **1,258.61** | **1,258.61** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,041.50 | 0.00 | 7,041.50 | (7,041.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **7,041.50** | **0.00** | **7,041.50** | **(7,041.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEKZ** | | **0.00** | **65,691.39** | **1,500.93** | **23,495.98** | **0.00** | **23,495.98** | **42,195.41** | **1,258.61** | **1,258.61** | **0.00** | **0.00** |
| **Total Fund: 1DDKZ0** | | **0.00** | **65,691.39** | **1,500.93** | **23,495.98** | **0.00** | **23,495.98** | **42,195.41** | **1,258.61** | **1,258.61** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLA0 - PI Lee Alexander** | | | | | | | | | | | | |
| **Org: UDOMLA - PI Lee Alexander** | | | | **Org Mgr: Alexander, Lee** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 542.95 | 0.00 | 0.00 | 0.00 | 0.00 | 542.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 588.88 | 0.00 | 588.88 | (588.88) | 796.36 | 796.36 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 911.92 | 0.00 | 911.92 | (911.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 |
| 711100 | Supplies-General | 2,124.07 | 2,124.07 | 0.00 | 101.62 | 0.00 | 101.62 | 2,022.45 | 19.95 | 19.95 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.67 | 0.00 | 27.67 | (27.67) | 131.38 | 131.38 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.07 | 520.07 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,124.07** | **2,667.02** | **0.00** | **1,630.09** | **0.00** | **1,630.09** | **1,036.93** | **1,717.76** | **1,717.76** | **198.00** | **198.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 162.43 | 0.00 | 162.43 | (162.43) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **162.43** | **0.00** | **162.43** | **(162.43)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLA** | | **2,124.07** | **2,667.02** | **0.00** | **1,792.52** | **0.00** | **1,792.52** | **874.50** | **1,717.76** | **1,717.76** | **198.00** | **198.00** |
| **Total Fund: 1DDLA0** | | **2,124.07** | **2,667.02** | **0.00** | **1,792.52** | **0.00** | **1,792.52** | **874.50** | **1,717.76** | **1,717.76** | **198.00** | **198.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLB0 - PI Larry Brannaka** | | | | | | | | | | | | |
| **Org: UDCELB - PI Larry Brannaka** | | | | **Org Mgr: Brannaka, Larry K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,603.01 | 1,603.01 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,603.01** | **1,603.01** |
| **Total Org: UDCELB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,603.01** | **1,603.01** |
| **Total Fund: 1DDLB0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,603.01** | **1,603.01** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLB1 - PI Ludwig Balling** | | | | | | | | | | | | |
| **Org: UDPHLB - PI Ludwig Balling** | | | | **Org Mgr: Balling, Ludwig C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** | **0.00** | **0.00** |
| **Total Org: UDPHLB** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** | **0.00** | **0.00** |
| **Total Fund: 1DDLB1** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLD0 - PI Lawrence Dingman** | | | | | | | | | | | | |
| **Org: UDESLD - PI Lawrence Dingman** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **440.00** | **440.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 73.06 | 0.00 | 0.00 | 0.00 | 0.00 | 73.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 37.67 | 37.67 | 0.00 | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | 73.00 | (73.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **37.67** | **110.73** | **0.00** | **73.00** | **0.00** | **73.00** | **37.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 37.73 | 0.00 | 37.73 | (37.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **37.73** | **0.00** | **37.73** | **(37.73)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESLD** | | **37.67** | **110.73** | **0.00** | **110.73** | **0.00** | **110.73** | **0.00** | **440.00** | **440.00** | **0.00** | **0.00** |
| **Total Fund: 1DDLD0** | | **37.67** | **110.73** | **0.00** | **110.73** | **0.00** | **110.73** | **0.00** | **440.00** | **440.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLG0 - PI Ge** | | | | | | | | | | | | |
| **Org: UDMALG - PI Liming Ge** | | | | **Org Mgr: Ge, Liming** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,753.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,753.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567.51 | 567.51 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,231.76 | 0.00 | 1,231.76 | (1,231.76) | 0.00 | 0.00 | 729.55 | 729.55 |
| 711100 | Supplies-General | 1,488.80 | 1,488.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,488.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 | 148.00 | 148.00 |
| **Subtotal Account Pool: 71** | | **1,488.80** | **3,241.97** | **0.00** | **1,231.76** | **0.00** | **1,231.76** | **2,010.21** | **152.00** | **152.00** | **1,445.06** | **1,445.06** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.98 | 168.98 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.98** | **168.98** |
| **Total Org: UDMALG** | | **1,488.80** | **3,241.97** | **0.00** | **1,231.76** | **0.00** | **1,231.76** | **2,010.21** | **152.00** | **152.00** | **1,614.04** | **1,614.04** |
| **Total Fund: 1DDLG0** | | **1,488.80** | **3,241.97** | **0.00** | **1,231.76** | **0.00** | **1,231.76** | **2,010.21** | **152.00** | **152.00** | **1,614.04** | **1,614.04** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLH0 - PI Lloyd Huff** | | | | | | | | | | | |
| **Org: UDOMLH - PI Lloyd Huff** | | | **Org Mgr: Huff, Lloyd C** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 2,035.18 | 2,035.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2,035.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **2,035.18** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLH** | **2,035.18** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDLH0** | **2,035.18** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** | **2,035.18** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLK0 - PI LG Kraft** | | | | | | | | | | | | |
| **Org: UDEELK - PI L Kraft** | | | | **Org Mgr: Kraft, L Gordon** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEELK** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDLK0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLM0 - PI Larry Mayer** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 356,264.77 | 0.00 | 0.00 | 0.00 | 0.00 | 356,264.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.00 | 266.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44.10 | 0.00 | 44.10 | (44.10) | 862.56 | 862.56 | 510.63 | 510.63 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,285.61 | 9,285.61 | 768.16 | 768.16 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.57 | 411.57 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.71 | 116.71 |
| 711100 | Supplies-General | 147,602.54 | 111,270.51 | 0.00 | 0.00 | 0.00 | 0.00 | 111,270.51 | 197.98 | 197.98 | 4,347.35 | 4,347.35 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | 33.61 | (33.61) | 48.66 | 48.66 | 76.36 | 76.36 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 543.95 | 0.00 | 543.95 | (543.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,300.00 | 6,966.76 | 0.00 | 6,966.76 | (6,966.76) | 6,073.73 | 6,073.73 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,083.40 | 0.00 | 4,083.40 | (4,083.40) | 80.00 | 80.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | | **147,602.54** | **467,535.28** | **1,300.00** | **11,671.82** | **0.00** | **11,671.82** | **455,863.46** | **17,226.11** | **17,226.11** | **7,119.21** | **7,119.21** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,877.50 | 1,877.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,877.50** | **1,877.50** | **0.00** | **0.00** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,247.00 | 6,247.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,247.00** | **6,247.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.90 | 46.90 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46.90** | **46.90** |
| **Total Org: UDOMLM** | | **147,602.54** | **467,535.28** | **1,300.00** | **11,671.82** | **0.00** | **11,671.82** | **455,863.46** | **19,103.61** | **19,103.61** | **13,413.11** | **13,413.11** |
| **Total Fund: 1DDLM0** | | **147,602.54** | **467,535.28** | **1,300.00** | **11,671.82** | **0.00** | **11,671.82** | **455,863.46** | **19,103.61** | **19,103.61** | **13,413.11** | **13,413.11** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDLW0 - PI Lawrence Ward** | | | | | | | | | | | | |
| **Org: UDESLW - PI Larry Ward** | | | | **Org Mgr: Ward, Larry G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,502.51 | 3,502.51 | 3,061.54 | 3,061.54 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 512.50 | 512.50 | 0.00 | 512.50 | (512.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **512.50** | **512.50** | **0.00** | **512.50** | **(512.50)** | **3,502.51** | **3,502.51** | **3,061.54** | **3,061.54** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401.00 | 1,401.00 | 1,224.62 | 1,224.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.05 | 43.05 | 0.00 | 43.05 | (43.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **43.05** | **43.05** | **0.00** | **43.05** | **(43.05)** | **1,401.00** | **1,401.00** | **1,224.62** | **1,224.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 315.21 | 0.00 | 0.00 | 0.00 | 0.00 | 315.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | 39.06 | (39.06) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,968.22 | 3,968.22 | 0.00 | 502.54 | 0.00 | 502.54 | 3,465.68 | 100.00 | 100.00 | 1,097.38 | 1,097.38 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | (90.00) | 65.00 | 65.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **3,968.22** | **4,283.43** | **0.00** | **631.60** | **0.00** | **631.60** | **3,651.83** | **165.00** | **165.00** | **1,097.38** | **1,097.38** |
| **Total Org: UDESLW** | | **3,968.22** | **4,283.43** | **555.55** | **1,187.15** | **0.00** | **1,187.15** | **3,096.28** | **5,068.51** | **5,068.51** | **5,383.54** | **5,383.54** |
| **Total Fund: 1DDLW0** | | **3,968.22** | **4,283.43** | **555.55** | **1,187.15** | **0.00** | **1,187.15** | **3,096.28** | **5,068.51** | **5,068.51** | **5,383.54** | **5,383.54** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMB0 - PI Maria Basterra** | | | | | | | | | | | | |
| **Org: UDMAMB - PI Maria Basterra** | | | | **Org Mgr: Basterra, Maria** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,286.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,286.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.49 | 122.49 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472.33 | 472.33 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,286.40** | **0.00** | **0.00** | **0.00** | **0.00** | **3,286.40** | **594.82** | **594.82** | **0.00** | **0.00** |
| **Total Org: UDMAMB** | | **0.00** | **3,286.40** | **0.00** | **0.00** | **0.00** | **0.00** | **3,286.40** | **594.82** | **594.82** | **0.00** | **0.00** |
| **Total Fund: 1DDMB0** | | **0.00** | **3,286.40** | **0.00** | **0.00** | **0.00** | **0.00** | **3,286.40** | **594.82** | **594.82** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMC0 - PI Michel Charpentier** | | | | | | | | | | | | |
| **Org: UDCSMC - PI Michel Charpentier** | | | | **Org Mgr: Charpentier, Michel H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,341.73 | 0.00 | 0.00 | 0.00 | 0.00 | 3,341.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036.60 | 2,036.60 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.34 | 609.34 |
| 711100 | Supplies-General | 0.00 | 0.00 | 152.99 | (26.99) | 0.00 | (26.99) | 26.99 | 179.98 | 179.98 | 245.99 | 245.99 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | 99.00 | (99.00) | 99.00 | 99.00 | 99.00 | 99.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,341.73** | **152.99** | **72.01** | **0.00** | **72.01** | **3,269.72** | **278.98** | **278.98** | **2,990.93** | **2,990.93** |
| **Total Org: UDCSMC** | | **0.00** | **3,341.73** | **152.99** | **72.01** | **0.00** | **72.01** | **3,269.72** | **278.98** | **278.98** | **2,990.93** | **2,990.93** |
| **Total Fund: 1DDMC0** | | **0.00** | **3,341.73** | **152.99** | **72.01** | **0.00** | **72.01** | **3,269.72** | **278.98** | **278.98** | **2,990.93** | **2,990.93** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMC1 - PI Michael Carter** | | | | | | | | | | | | |
| **Org: UDEEMC - PI Michael Carter** | | | | **Org Mgr: Carter, Michael J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 721.41 | 0.00 | 0.00 | 0.00 | 0.00 | 721.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.90 | 52.90 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 700.00 | (700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **721.41** | **0.00** | **700.00** | **0.00** | **700.00** | **21.41** | **0.00** | **0.00** | **52.90** | **52.90** |
| **Total Org: UDEEMC** | | **0.00** | **721.41** | **0.00** | **700.00** | **0.00** | **700.00** | **21.41** | **0.00** | **0.00** | **52.90** | **52.90** |
| **Total Fund: 1DDMC1** | | **0.00** | **721.41** | **0.00** | **700.00** | **0.00** | **700.00** | **21.41** | **0.00** | **0.00** | **52.90** | **52.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMC2 - PI MR Collins** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMC2 - PI MR Collins** | | | | | | | | | | | | |
| **Org: UDCEMC - PI Michael Collins** | | | | **Org Mgr: Collins, Michael Robin** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,367.21 | 5,367.21 | 0.00 | 5,367.21 | (5,367.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.96 | 925.96 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 1,251.66 | 1,251.66 | 0.00 | 1,251.66 | (1,251.66) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | 186.27 | (186.27) | 3,844.16 | 3,844.16 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.07 | 35.07 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,730.00 | 0.00 | 1,730.00 | (1,730.00) | 593.05 | 593.05 | 444.13 | 444.13 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,590.50 | 1,590.50 | 0.00 | 1,590.50 | (1,590.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **8,211.37** | **10,127.64** | **0.00** | **10,127.64** | **(10,127.64)** | **4,472.28** | **4,472.28** | **2,370.09** | **2,370.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 555.99 | 716.94 | 0.00 | 716.94 | (716.94) | 375.69 | 375.69 | 121.31 | 121.31 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **555.99** | **716.94** | **0.00** | **716.94** | **(716.94)** | **375.69** | **375.69** | **121.31** | **121.31** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,496.98 | 0.00 | 0.00 | 0.00 | 0.00 | 11,496.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.37 | 47.37 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,184.09 | 0.00 | 1,184.09 | (1,184.09) | 1,587.99 | 1,587.99 | 917.24 | 917.24 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 869.12 | 0.00 | 869.12 | (869.12) | 1,380.88 | 1,380.88 | 3,245.15 | 3,245.15 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | (75.00) | 75.00 | 640.00 | 640.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 96.12 | 0.00 | 96.12 | (96.12) | 458.90 | 458.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 19,849.06 | 15,897.10 | 704.37 | 8,202.57 | 0.00 | 8,202.57 | 7,694.53 | 6,988.99 | 6,988.99 | 3,144.68 | 3,144.68 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 226.08 | 0.00 | 226.08 | (226.08) | 435.11 | 435.11 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (294.84) | 0.00 | (294.84) | 294.84 | (1,140.57) | (1,140.57) | 956.52 | 956.52 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 64.40 | 0.00 | 64.40 | (64.40) | 0.00 | 0.00 | 307.73 | 307.73 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | 1,110.00 | (1,110.00) | 660.00 | 3,249.43 | 2,650.00 | 2,650.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 72.87 | 874.44 | 0.00 | 874.44 | (874.44) | 343.89 | 343.89 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | 142.50 | (142.50) | 400.61 | 400.61 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 83.00 | 3,198.43 | 0.00 | 3,198.43 | (3,198.43) | 388.00 | 388.00 | 699.00 | 699.00 |
| **Subtotal Account Pool: 71** | | **19,849.06** | **27,394.08** | **860.24** | **15,597.91** | **0.00** | **15,597.91** | **11,796.17** | **12,143.80** | **14,733.23** | **11,967.69** | **11,967.69** |
| **Account Pool: 73 - Subcontracts** | | | | | | | | | | | | |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,589.43 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 73** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,589.43** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEMC** | | **19,849.06** | **27,394.08** | **9,627.60** | **26,442.49** | **0.00** | **26,442.49** | **951.59** | **19,581.20** | **19,581.20** | **14,459.09** | **14,459.09** |
| **Total Fund: 1DDMC2** | | **19,849.06** | **27,394.08** | **9,627.60** | **26,442.49** | **0.00** | **26,442.49** | **951.59** | **19,581.20** | **19,581.20** | **14,459.09** | **14,459.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMD0 - PI Mitrajit Dutta** | | | | | | | | | | | | |
| **Org: UDMAMD - PI Mitrajit Dutta** | | | | **Org Mgr: Dutta, Mitrajit** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,294.00 | 6,294.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,294.00** | **6,294.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.70 | 528.70 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **528.70** | **528.70** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,075.92 | 0.00 | 0.00 | 0.00 | 0.00 | 2,075.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 19.99 | 0.00 | 19.99 | (19.99) | 0.00 | 0.00 | 2,519.36 | 2,519.36 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.19 | 5.19 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,075.92** | **0.00** | **19.99** | **0.00** | **19.99** | **2,055.93** | **0.00** | **0.00** | **2,524.55** | **2,524.55** |
| **Total Org: UDMAMD** | | **0.00** | **2,075.92** | **0.00** | **19.99** | **0.00** | **19.99** | **2,055.93** | **6,822.70** | **6,822.70** | **2,524.55** | **2,524.55** |
| **Total Fund: 1DDMD0** | | **0.00** | **2,075.92** | **0.00** | **19.99** | **0.00** | **19.99** | **2,055.93** | **6,822.70** | **6,822.70** | **2,524.55** | **2,524.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMH0 - PI Maurik Holtrop** | | | | | | | | | | | | |
| **Org: UDPHMH - PI Maurik Holtrop** | | | | **Org Mgr: Holtrop, Maurik W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,811.13 | 0.00 | 0.00 | 0.00 | 0.00 | 8,811.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 3,122.70 | 3,122.70 | 0.00 | 3,122.70 | (3,122.70) | 614.08 | 614.08 | 1,235.63 | 1,235.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **8,811.13** | **3,122.70** | **3,122.70** | **0.00** | **3,122.70** | **5,688.43** | **621.08** | **621.08** | **1,235.63** | **1,235.63** |
| **Total Org: UDPHMH** | | **0.00** | **8,811.13** | **3,122.70** | **3,122.70** | **0.00** | **3,122.70** | **5,688.43** | **621.08** | **621.08** | **1,235.63** | **1,235.63** |
| **Total Fund: 1DDMH0** | | **0.00** | **8,811.13** | **3,122.70** | **3,122.70** | **0.00** | **3,122.70** | **5,688.43** | **621.08** | **621.08** | **1,235.63** | **1,235.63** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMJ0 - PI Martin Jakobsson** | | | | | | | | | | | |
| **Org: UDOMMJ - PI Martin Jakobsson** | | | **Org Mgr: Jakobsson, Martin E A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 81.93 | 81.93 | 0.00 | 0.00 | 0.00 | 0.00 | 81.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **81.93** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMMJ** | **81.93** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDMJ0** | **81.93** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** | **81.93** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDML0 - PI Michael Lochhead** | | | | | | | | | | | | |
| **Org: UDKEML - PI Michael Lochhead** | | | | **Org Mgr: Lochhead, Michael J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,758.59 | 19,758.59 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,758.59** | **19,758.59** | **0.00** | **0.00** |
| **Total Org: UDKEML** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,758.59** | **19,758.59** | **0.00** | **0.00** |
| **Total Fund: 1DDML0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,758.59** | **19,758.59** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMS0 - PI Marianna Shubov** | | | | | | | | | | | | |
| **Org: UDMAMS - PI Marianna Shubov** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 900.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,075.01 | 0.00 | 2,075.01 | (2,075.01) | 4,649.37 | 4,649.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **900.00** | **2,975.01** | **0.00** | **2,975.01** | **(2,975.01)** | **4,649.37** | **4,649.37** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.59 | 249.89 | 0.00 | 249.89 | (249.89) | 390.55 | 390.55 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **75.59** | **249.89** | **0.00** | **249.89** | **(249.89)** | **390.55** | **390.55** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 18,718.75 | 0.00 | 0.00 | 0.00 | 0.00 | 18,718.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,021.99 | 1,021.99 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,186.01 | 0.00 | 1,186.01 | (1,186.01) | 1,488.40 | 1,488.40 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | 325.00 | (325.00) | 219.60 | 219.60 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,243.79 | 0.00 | 2,243.79 | (2,243.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 466.86 | 0.00 | 466.86 | (466.86) | 3,310.59 | 3,310.59 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 17.00 | (17.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,461.07 | 0.00 | 1,461.07 | (1,461.07) | 200.75 | 200.75 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | 94.00 | (94.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **18,718.75** | **0.00** | **5,988.73** | **0.00** | **5,988.73** | **12,730.02** | **6,241.33** | **6,241.33** | **0.00** | **0.00** |
| **Total Org: UDMAMS** | | **0.00** | **18,718.75** | **975.59** | **9,213.63** | **0.00** | **9,213.63** | **9,505.12** | **11,281.25** | **11,281.25** | **0.00** | **0.00** |
| **Total Fund: 1DDMS0** | | **0.00** | **18,718.75** | **975.59** | **9,213.63** | **0.00** | **9,213.63** | **9,505.12** | **11,281.25** | **11,281.25** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDMT0 - PI May-Win Thein** | | | | | | | | | | | | |
| **Org: UDMEMT - PI May-Win Thein** | | | | **Org Mgr: Thein, May-Win L.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 533.59 | 0.00 | 0.00 | 0.00 | 0.00 | 533.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 | 1,186.14 | 1,186.14 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 207.96 | 0.00 | 207.96 | (207.96) | 285.00 | 285.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.50 | 126.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 40.00 | 40.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **533.59** | **0.00** | **207.96** | **0.00** | **207.96** | **325.63** | **1,200.00** | **1,200.00** | **1,377.64** | **1,377.64** |
| **Total Org: UDMEMT** | | **0.00** | **533.59** | **0.00** | **207.96** | **0.00** | **207.96** | **325.63** | **1,200.00** | **1,200.00** | **1,377.64** | **1,377.64** |
| **Total Fund: 1DDMT0** | | **0.00** | **533.59** | **0.00** | **207.96** | **0.00** | **207.96** | **325.63** | **1,200.00** | **1,200.00** | **1,377.64** | **1,377.64** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDNG0 - PI NIVEDITA GUPTA** | | | | | | | | | | | | |
| **Org: UDKENG - PI Nivedita Gupta** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,390.79 | 2,390.79 | 1,809.25 | 1,809.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | 243.00 | (243.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 262.69 | 0.00 | 262.69 | (262.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **505.69** | **0.00** | **505.69** | **(505.69)** | **2,390.79** | **2,390.79** | **1,809.25** | **1,809.25** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.84 | 200.84 | 151.98 | 151.98 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.84** | **200.84** | **151.98** | **151.98** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 30,579.89 | 0.00 | 0.00 | 0.00 | 0.00 | 30,579.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 736.33 | 0.00 | 736.33 | (736.33) | 0.00 | 0.00 | 371.10 | 371.10 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,050.13 | 0.00 | 1,050.13 | (1,050.13) | 6,368.07 | 6,368.07 | 4,362.38 | 4,362.38 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2.87 | 5,665.34 | 0.00 | 5,665.34 | (5,665.34) | 3,386.43 | 3,386.43 | 31,520.21 | 31,520.21 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 413.14 | 0.00 | 413.14 | (413.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 | (6.00) | 20.00 | 20.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.70 | 0.00 | 13.70 | (13.70) | 196.90 | 196.90 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 474.58 | 0.00 | 474.58 | (474.58) | 0.00 | 0.00 | 54.00 | 54.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.55 | 0.00 | 13.55 | (13.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | 106.00 | (106.00) | 0.00 | 0.00 | 490.98 | 490.98 |
| **Subtotal Account Pool: 71** | | **0.00** | **30,579.89** | **8.87** | **8,478.77** | **0.00** | **8,478.77** | **22,101.12** | **9,971.40** | **9,971.40** | **37,273.67** | **37,273.67** |
| **Total Org: UDKENG** | | **0.00** | **30,579.89** | **8.87** | **8,984.46** | **0.00** | **8,984.46** | **21,595.43** | **12,563.03** | **12,563.03** | **39,234.90** | **39,234.90** |
| **Total Fund: 1DDNG0** | | **0.00** | **30,579.89** | **8.87** | **8,984.46** | **0.00** | **8,984.46** | **21,595.43** | **12,563.03** | **12,563.03** | **39,234.90** | **39,234.90** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDNK0 - PI Nancy Kinner** | | | | | | | | | | | | |
| **Org: UDCENK - PI Nancy Kinner** | | | | **Org Mgr: Kinner, Nancy E** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,107.28 | 0.00 | 2,107.28 | (2,107.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.75 | 7.75 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 602.70 | 602.70 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 792.00 | 792.00 | 0.00 | 792.00 | (792.00) | 108.00 | 108.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **792.00** | **4,799.28** | **0.00** | **4,799.28** | **(4,799.28)** | **718.45** | **718.45** | **1,750.00** | **1,750.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 868.20 | 0.00 | 868.20 | (868.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 159.60 | 0.00 | 159.60 | (159.60) | 51.26 | 51.26 | 147.00 | 147.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,027.80** | **0.00** | **1,027.80** | **(1,027.80)** | **51.26** | **51.26** | **147.00** | **147.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 26,231.15 | 0.00 | 0.00 | 0.00 | 0.00 | 26,231.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.92 | 79.92 | 28.00 | 28.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 110.82 | 2,875.16 | 0.00 | 2,875.16 | (2,875.16) | 481.58 | 481.58 | 993.65 | 993.65 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 895.00 | 1,020.00 | 0.00 | 1,020.00 | (1,020.00) | 6,270.95 | 6,270.95 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.22 | 263.22 | 0.00 | 0.00 |
| 711100 | Supplies-General | 26,072.48 | 19,022.51 | 683.05 | 1,498.76 | 0.00 | 1,498.76 | 17,523.75 | 424.74 | 424.74 | 2,054.65 | 2,054.65 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | 35.00 | (35.00) | 18.00 | 18.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.97 | 23.97 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 257.48 | 0.00 | 257.48 | (257.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.65 | 0.00 | 54.65 | (54.65) | 135.29 | 135.29 | 21.35 | 21.35 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | (24.00) | 2,796.00 | 2,796.00 | 1,561.80 | 1,561.80 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,849.30 | 0.00 | 6,849.30 | (6,849.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 221.24 | 0.00 | 221.24 | (221.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 139.97 | 1,428.43 | 0.00 | 1,428.43 | (1,428.43) | 370.05 | 370.05 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 180.00 | 610.00 | 0.00 | 610.00 | (610.00) | 0.00 | 0.00 | 174.81 | 174.81 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.49 | 1,844.45 | 0.00 | 1,844.45 | (1,844.45) | 466.95 | 466.95 | 254.81 | 254.81 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 68.00 | 68.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| **Subtotal Account Pool: 71** | | **26,072.48** | **45,253.66** | **2,067.33** | **16,718.47** | **0.00** | **16,718.47** | **28,535.19** | **11,515.67** | **11,515.67** | **5,287.07** | **5,287.07** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,398.00 | 0.00 | 1,398.00 | (1,398.00) | 627.50 | 627.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,398.00** | **0.00** | **1,398.00** | **(1,398.00)** | **627.50** | **627.50** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,040.76 | 22,040.76 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,040.76** | **22,040.76** | **0.00** | **0.00** |
| **Total Org: UDCENK** | | **26,072.48** | **45,253.66** | **2,859.33** | **23,943.55** | **0.00** | **23,943.55** | **21,310.11** | **34,953.64** | **34,953.64** | **7,184.07** | **7,184.07** |
| **Total Fund: 1DDNK0** | | **26,072.48** | **45,253.66** | **2,859.33** | **23,943.55** | **0.00** | **23,943.55** | **21,310.11** | **34,953.64** | **34,953.64** | **7,184.07** | **7,184.07** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDOE0 - PI Olof Echt** | | | | | | | | | | | | |
| **Org: UDPHOE - PI Olof Echt** | | | | **Org Mgr: Echt, Olof E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,320.81 | 0.00 | 0.00 | 0.00 | 0.00 | 11,320.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.87 | 17.87 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 136.40 | 0.00 | 136.40 | (136.40) | 723.40 | 723.40 | 447.18 | 447.18 |
| 711200 | Research Supplies | 0.00 | 0.00 | 13.64 | 27.28 | 0.00 | 27.28 | (27.28) | 12.44 | 12.44 | 15.36 | 15.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.50 | 188.50 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.58 | 0.00 | 13.58 | (13.58) | 39.54 | 39.54 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | 115.20 | (115.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.04 | 288.48 | 0.00 | 288.48 | (288.48) | 288.48 | 288.48 | 288.48 | 288.48 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 | 157.50 |
| **Subtotal Account Pool: 71** | | **0.00** | **11,320.81** | **37.68** | **580.94** | **0.00** | **580.94** | **10,739.87** | **1,252.36** | **1,252.36** | **926.39** | **926.39** |
| **Total Org: UDPHOE** | | **0.00** | **11,320.81** | **37.68** | **580.94** | **0.00** | **580.94** | **10,739.87** | **1,252.36** | **1,252.36** | **926.39** | **926.39** |
| **Total Fund: 1DDOE0** | | **0.00** | **11,320.81** | **37.68** | **580.94** | **0.00** | **580.94** | **10,739.87** | **1,252.36** | **1,252.36** | **926.39** | **926.39** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDOM0 - Center for Coastal & Ocean Mapping** | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,424.47 | 30,424.47 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,424.47** | **30,424.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,555.68 | 2,555.68 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,555.68** | **2,555.68** |
| **Total Org: UDOM00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,980.15** | **32,980.15** |
| **Total Fund: 1DDOM0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,980.15** | **32,980.15** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDPB0 - PI Berglund Internally Designated** | | | | | | | | | | | | |
| **Org: UDPHPB - PI Berglund Internally Designated** | | | | **Org Mgr: Walker, Michelle J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,513.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,513.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,370.08 | 2,370.08 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 748.28 | 1,606.70 | 0.00 | 1,606.70 | (1,606.70) | 788.18 | 788.18 | 1,327.10 | 1,327.10 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.09 | 0.00 | 280.09 | (280.09) | 230.36 | 230.36 | 650.00 | 650.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339.99 | 339.99 | 779.89 | 779.89 |
| 711100 | Supplies-General | 538.68 | 538.68 | 0.00 | 3,606.24 | 0.00 | 3,606.24 | (3,067.56) | 77.75 | 77.75 | 801.98 | 801.98 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | 116.00 | (116.00) | 111.00 | 111.00 | 133.50 | 133.50 |
| **Subtotal Account Pool: 71** | | **538.68** | **7,051.89** | **748.28** | **5,609.03** | **0.00** | **5,609.03** | **1,442.86** | **1,547.28** | **1,547.28** | **6,062.55** | **6,062.55** |
| **Total Org: UDPHPB** | | **538.68** | **7,051.89** | **748.28** | **5,609.03** | **0.00** | **5,609.03** | **1,442.86** | **1,547.28** | **1,547.28** | **6,062.55** | **6,062.55** |
| **Total Fund: 1DDPB0** | | **538.68** | **7,051.89** | **748.28** | **5,609.03** | **0.00** | **5,609.03** | **1,442.86** | **1,547.28** | **1,547.28** | **6,062.55** | **6,062.55** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDPD0 - PI Pedro De Alba** | | | | | | | | | | | | |
| **Org: UDCEPD - PI Pedro De Alba** | | | | **Org Mgr: de Alba, Pedro A.** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 142.21 | 0.00 | 0.00 | 0.00 | 0.00 | 142.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 530.00 | 530.00 | 0.00 | 530.00 | (530.00) | 297.50 | 297.50 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,855.88 | 2,855.88 | 0.00 | 705.77 | 0.00 | 705.77 | 2,150.11 | 97.73 | 97.73 | 136.95 | 136.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.50 | 12.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 | 829.00 | 0.00 | 829.00 | (829.00) | 799.13 | 799.13 | 925.00 | 925.00 |
| **Subtotal Account Pool: 71** | | **2,855.88** | **2,998.09** | **580.00** | **2,064.77** | **0.00** | **2,064.77** | **933.32** | **1,194.36** | **1,194.36** | **1,074.45** | **1,074.45** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | (341.50) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **(341.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCEPD** | | **2,855.88** | **2,998.09** | **238.50** | **2,064.77** | **0.00** | **2,064.77** | **933.32** | **1,194.36** | **1,194.36** | **1,074.45** | **1,074.45** |
| **Total Fund: 1DDPD0** | | **2,855.88** | **2,998.09** | **238.50** | **2,064.77** | **0.00** | **2,064.77** | **933.32** | **1,194.36** | **1,194.36** | **1,074.45** | **1,074.45** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDPH0 - PI Phillip Hatcher** | | | | | | | | | | | | |
| **Org: UDCSPH - PI Philip Hatcher** | | | | **Org Mgr: Hatcher, Philip John** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 14,974.94 | 0.00 | 0.00 | 0.00 | 0.00 | 14,974.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 101.30 | 101.30 | 0.00 | 101.30 | (101.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **14,974.94** | **101.30** | **101.30** | **0.00** | **101.30** | **14,873.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSPH** | | **0.00** | **14,974.94** | **101.30** | **101.30** | **0.00** | **101.30** | **14,873.64** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDPH0** | | **0.00** | **14,974.94** | **101.30** | **101.30** | **0.00** | **101.30** | **14,873.64** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDPV0 - PI PT Vasudevan** | | | | | | | | | | | | |
| **Org: UDKEPV - PI Palligarnai Vasudevan** | | | | **Org Mgr: Vasudevan, Palligarnai T** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **100.00** | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | 8.40 | (8.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **8.40** | **0.00** | **8.40** | **(8.40)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 6,816.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,816.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.56 | 34.56 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 484.24 | 0.00 | 484.24 | (484.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437.95 | 437.95 | 544.76 | 544.76 |
| 711100 | Supplies-General | 386.25 | 386.25 | 26.78 | 225.39 | 0.00 | 225.39 | 160.86 | 5,721.58 | 5,721.58 | 487.00 | 487.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 301.99 | 0.00 | 301.99 | (301.99) | 285.00 | 285.00 | 211.00 | 211.00 |
| **Subtotal Account Pool: 71** | | **386.25** | **7,202.50** | **26.78** | **1,011.62** | **0.00** | **1,011.62** | **6,190.88** | **6,444.53** | **6,444.53** | **1,277.32** | **1,277.32** |
| **Total Org: UDKEPV** | | **386.25** | **7,202.50** | **26.78** | **1,120.02** | **0.00** | **1,120.02** | **6,082.48** | **6,444.53** | **6,444.53** | **1,277.32** | **1,277.32** |
| **Total Fund: 1DDPV0** | | **386.25** | **7,202.50** | **26.78** | **1,120.02** | **0.00** | **1,120.02** | **6,082.48** | **6,444.53** | **6,444.53** | **1,277.32** | **1,277.32** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRB0 - PI Radim Bartos** | | | | | | | | | | | | |
| **Org: UDCSRB - PI Radim Bartos** | | | | **Org Mgr: Bartos, Radim** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 609.16 | 0.00 | 0.00 | 0.00 | 0.00 | 609.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 564.94 | 0.00 | 564.94 | (564.94) | 274.47 | 274.47 | 133.99 | 133.99 |
| **Subtotal Account Pool: 71** | | **0.00** | **609.16** | **0.00** | **564.94** | **0.00** | **564.94** | **44.22** | **274.47** | **274.47** | **133.99** | **133.99** |
| **Total Org: UDCSRB** | | **0.00** | **609.16** | **0.00** | **564.94** | **0.00** | **564.94** | **44.22** | **274.47** | **274.47** | **133.99** | **133.99** |
| **Total Fund: 1DDRB0** | | **0.00** | **609.16** | **0.00** | **564.94** | **0.00** | **564.94** | **44.22** | **274.47** | **274.47** | **133.99** | **133.99** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRC0 - PI Raymond Cook** | | | | | | | | | | | | |
| **Org: UDCERC - PI Raymond Cook** | | | | **Org Mgr: Cook, Raymond A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,041.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,041.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765.76 | 1,765.76 | 668.83 | 668.83 |
| **Subtotal Account Pool: 71** | | **0.00** | **1,041.40** | **0.00** | **0.00** | **0.00** | **0.00** | **1,041.40** | **1,765.76** | **1,765.76** | **668.83** | **668.83** |
| **Total Org: UDCERC** | | **0.00** | **1,041.40** | **0.00** | **0.00** | **0.00** | **0.00** | **1,041.40** | **1,765.76** | **1,765.76** | **668.83** | **668.83** |
| **Total Fund: 1DDRC0** | | **0.00** | **1,041.40** | **0.00** | **0.00** | **0.00** | **0.00** | **1,041.40** | **1,765.76** | **1,765.76** | **668.83** | **668.83** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRC1 - PI Ronald Clark** | | | | | | | | | | | | |
| **Org: UDEERC - PI Ronald Clark** | | | | **Org Mgr: Clark, Ronald R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,635.96 | 0.00 | 0.00 | 0.00 | 0.00 | 5,635.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 181.30 | 0.00 | 181.30 | (181.30) | 977.39 | 977.39 | 467.00 | 467.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,099.99 | 2,099.99 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 69.98 | 69.98 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (188.96) | 0.00 | (188.96) | 188.96 | 186.64 | 186.64 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,635.96** | **0.00** | **(7.66)** | **0.00** | **(7.66)** | **5,643.62** | **1,214.03** | **1,214.03** | **2,836.97** | **2,836.97** |
| **Total Org: UDEERC** | | **0.00** | **5,635.96** | **0.00** | **(7.66)** | **0.00** | **(7.66)** | **5,643.62** | **1,214.03** | **1,214.03** | **2,836.97** | **2,836.97** |
| **Total Fund: 1DDRC1** | | **0.00** | **5,635.96** | **0.00** | **(7.66)** | **0.00** | **(7.66)** | **5,643.62** | **1,214.03** | **1,214.03** | **2,836.97** | **2,836.97** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRC2 - PI Russell Carr** | | | | | | | | | | | | |
| **Org: UDKERC - PI Russell Carr** | | | | **Org Mgr: Carr, Russell T** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,525.23 | 0.00 | 0.00 | 0.00 | 0.00 | 11,525.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,792.65 | 6,792.65 | 0.00 | 3,350.00 | 0.00 | 3,350.00 | 3,442.65 | 47.08 | 47.08 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **6,792.65** | **18,317.88** | **0.00** | **3,350.00** | **0.00** | **3,350.00** | **14,967.88** | **47.08** | **47.08** | **0.00** | **0.00** |
| **Total Org: UDKERC** | | **6,792.65** | **18,317.88** | **0.00** | **3,350.00** | **0.00** | **3,350.00** | **14,967.88** | **47.08** | **47.08** | **0.00** | **0.00** |
| **Total Fund: 1DDRC2** | | **6,792.65** | **18,317.88** | **0.00** | **3,350.00** | **0.00** | **3,350.00** | **14,967.88** | **47.08** | **47.08** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRD0 - PI Ralph Draper** | | | | | | | | | | | | |
| **Org: UDBERD - PI Ralph Draper** | | | | **Org Mgr: Draper, Ralph W** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 208.24 | 0.00 | 0.00 | 0.00 | 0.00 | 208.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDBERD** | | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDRD0** | | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** | **208.24** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRH0 - PI Robert Henry** | | | | | | | | | | | | |
| **Org: UDCERH - PI Robert Henry** | | | | **Org Mgr: Henry, Robert E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 12,608.21 | 0.00 | 0.00 | 0.00 | 0.00 | 12,608.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.75 | 27.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,412.26 | 1,412.26 | 0.00 | 1,412.26 | (1,412.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502.12 | 502.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,551.25 | 2,546.15 | 0.00 | 2,546.15 | (2,546.15) | 2,219.99 | 2,219.99 | 1,702.36 | 1,702.36 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.57 | 107.57 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.30 | 40.30 | 301.25 | 301.25 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 60.98 | 0.00 | 60.98 | (60.98) | 1,255.00 | 1,255.00 | 1,447.00 | 1,447.00 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 | 90.00 | 90.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.27 | 346.27 | 120.00 | 120.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | 12.99 | (12.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | 89.00 | (89.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 782.00 | 0.00 | 782.00 | (782.00) | 202.39 | 202.39 | 899.88 | 899.88 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 543.97 | 0.00 | 543.97 | (543.97) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **12,608.21** | **2,963.51** | **5,497.35** | **0.00** | **5,497.35** | **7,110.86** | **4,303.95** | **4,303.95** | **5,285.93** | **5,285.93** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCERH** | | **0.00** | **12,608.21** | **2,963.51** | **5,747.35** | **0.00** | **5,747.35** | **6,860.86** | **4,303.95** | **4,303.95** | **5,285.93** | **5,285.93** |
| **Total Fund: 1DDRH0** | | **0.00** | **12,608.21** | **2,963.51** | **5,747.35** | **0.00** | **5,747.35** | **6,860.86** | **4,303.95** | **4,303.95** | **5,285.93** | **5,285.93** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRH1 - PI Rita Hibschweiler** | | | | | | | | | | | | |
| **Org: UDMARH - PI Rita Hibschweiler** | | | | **Org Mgr: Hibschweiler, Rita A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 118.19 | 0.00 | 118.19 | (118.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **373.00** | **0.00** | **118.19** | **0.00** | **118.19** | **254.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMARH** | | **0.00** | **373.00** | **0.00** | **118.19** | **0.00** | **118.19** | **254.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDRH1** | | **0.00** | **373.00** | **0.00** | **118.19** | **0.00** | **118.19** | **254.81** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRJ0 - PI Richard Johnson** | | | | | | | | | | | | |
| **Org: UDCHRJ - PI Richard Johnson** | | | | **Org Mgr: Johnson, Richard L** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 4,367.82 | 9,463.61 | 0.00 | 9,463.61 | (9,463.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 1,107.70 | 0.00 | 1,107.70 | (1,107.70) | 892.32 | 892.32 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **4,367.82** | **10,571.31** | **0.00** | **10,571.31** | **(10,571.31)** | **892.32** | **892.32** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,118.16 | 2,422.68 | 0.00 | 2,422.68 | (2,422.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 93.02 | 0.00 | 93.02 | (93.02) | 74.94 | 74.94 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,118.16** | **2,515.70** | **0.00** | **2,515.70** | **(2,515.70)** | **74.94** | **74.94** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,296.43 | 0.00 | 0.00 | 0.00 | 0.00 | 8,296.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | 35.60 | (35.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.00 | 730.00 | 325.00 | 325.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 283.00 | 283.00 | 0.00 | 283.00 | (283.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 20,136.20 | 294.64 | 1,452.33 | 0.00 | 1,452.33 | 18,683.87 | (212.04) | (212.04) | 674.54 | 674.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 111.59 | 161.59 | 0.00 | 161.59 | (161.59) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 45.00 | 65.00 | 0.00 | 65.00 | (65.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.18 | 5.18 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.45 | 0.00 | 39.45 | (39.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 429.50 | 0.00 | 429.50 | (429.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **28,432.63** | **734.23** | **2,466.47** | **0.00** | **2,466.47** | **25,966.16** | **577.14** | **577.14** | **999.54** | **999.54** |
| **Total Org: UDCHRJ** | | **0.00** | **28,432.63** | **6,220.21** | **15,553.48** | **0.00** | **15,553.48** | **12,879.15** | **1,544.40** | **1,544.40** | **999.54** | **999.54** |
| **Total Fund: 1DDRJ0** | | **0.00** | **28,432.63** | **6,220.21** | **15,553.48** | **0.00** | **15,553.48** | **12,879.15** | **1,544.40** | **1,544.40** | **999.54** | **999.54** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRJ1 - PI Robert Jerard** | | | | | | | | | | | | |
| **Org: UDMERJ - PI Robert Jerard** | | | | **Org Mgr: Jerard, Robert B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,598.17 | 0.00 | 0.00 | 0.00 | 0.00 | 2,598.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 30.95 | 266.90 | 0.00 | 266.90 | (266.90) | 49.95 | 49.95 | 765.56 | 765.56 |
| 711100 | Supplies-General | 4,846.27 | 4,846.27 | 0.00 | 642.90 | 0.00 | 642.90 | 4,203.37 | 53.26 | 53.26 | 788.83 | 788.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 17.79 | 17.79 | 0.00 | 17.79 | (17.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.05 | 43.05 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 89.00 | 178.00 | 0.00 | 178.00 | (178.00) | 271.00 | 271.00 | 290.00 | 290.00 |
| **Subtotal Account Pool: 71** | | **4,846.27** | **7,444.44** | **137.74** | **1,105.59** | **0.00** | **1,105.59** | **6,338.85** | **374.21** | **374.21** | **1,887.44** | **1,887.44** |
| **Total Org: UDMERJ** | | **4,846.27** | **7,444.44** | **137.74** | **1,105.59** | **0.00** | **1,105.59** | **6,338.85** | **374.21** | **374.21** | **1,887.44** | **1,887.44** |
| **Total Fund: 1DDRJ1** | | **4,846.27** | **7,444.44** | **137.74** | **1,105.59** | **0.00** | **1,105.59** | **6,338.85** | **374.21** | **374.21** | **1,887.44** | **1,887.44** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRK0 - PI Richard Kaufmann** | | | | | | | | | | | | |
| **Org: UDPHRK - PI Richard Kaufmann** | | | | **Org Mgr: Kaufmann, Richard L** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 64,264.21 | 0.00 | 0.00 | 0.00 | 0.00 | 64,264.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 3,863.30 | 3,863.30 | 6.69 | 6.69 | 0.00 | 6.69 | 3,856.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.30 | 9.55 | 0.00 | 9.55 | (9.55) | 13.59 | 13.59 | 18.41 | 18.41 |
| **Subtotal Account Pool: 71** | | **3,863.30** | **68,127.51** | **6.99** | **16.24** | **0.00** | **16.24** | **68,111.27** | **108.59** | **108.59** | **18.41** | **18.41** |
| **Total Org: UDPHRK** | | **3,863.30** | **68,127.51** | **6.99** | **16.24** | **0.00** | **16.24** | **68,111.27** | **108.59** | **108.59** | **18.41** | **18.41** |
| **Total Fund: 1DDRK0** | | **3,863.30** | **68,127.51** | **6.99** | **16.24** | **0.00** | **16.24** | **68,111.27** | **108.59** | **108.59** | **18.41** | **18.41** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRL0 - PI Robert Lambert** | | | | | | | | | | | | |
| **Org: UDPHRL - PI Robert Lambert** | | | | **Org Mgr: Lambert, Robert H** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.91 | 195.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **195.91** | **195.91** | **0.00** | **0.00** |
| **Total Org: UDPHRL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **195.91** | **195.91** | **0.00** | **0.00** |
| **Total Fund: 1DDRL0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **195.91** | **195.91** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRM0 - PI Richard Messner** | | | | | | | | | | | | |
| **Org: UDEERM - PI Richard Messner** | | | | **Org Mgr: Messner, Richard A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 4,374.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,374.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394.95 | 394.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559.99 | 559.99 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,435.79 | 2,435.79 | 0.00 | 4,545.88 | 0.00 | 4,545.88 | (2,110.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.09 | 60.09 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,435.79** | **6,810.54** | **0.00** | **4,545.88** | **0.00** | **4,545.88** | **2,264.66** | **620.08** | **620.08** | **394.95** | **394.95** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **260.00** | **260.00** | **0.00** | **0.00** |
| **Total Org: UDEERM** | | **2,435.79** | **6,810.54** | **0.00** | **4,545.88** | **0.00** | **4,545.88** | **2,264.66** | **880.08** | **880.08** | **394.95** | **394.95** |
| **Total Fund: 1DDRM0** | | **2,435.79** | **6,810.54** | **0.00** | **4,545.88** | **0.00** | **4,545.88** | **2,264.66** | **880.08** | **880.08** | **394.95** | **394.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRP0 - PI Roy Planalp** | | | | | | | | | | | | |
| **Org: UDCHRP - PI Roy Planalp** | | | | **Org Mgr: Planalp, Roy P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.35 | 500.35 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.35** | **500.35** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,658.83 | 0.00 | 0.00 | 0.00 | 0.00 | 1,658.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 127.54 | 127.54 | 165.10 | 1,351.75 | 0.00 | 1,351.75 | (1,224.21) | 717.66 | 717.66 | 205.80 | 205.80 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.57 | 0.00 | 33.57 | (33.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.63 | 55.63 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.68 | 6.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **127.54** | **1,786.37** | **165.10** | **1,385.32** | **0.00** | **1,385.32** | **401.05** | **724.34** | **724.34** | **261.43** | **261.43** |
| **Total Org: UDCHRP** | | **127.54** | **1,786.37** | **165.10** | **1,385.32** | **0.00** | **1,385.32** | **401.05** | **1,224.69** | **1,224.69** | **261.43** | **261.43** |
| **Total Fund: 1DDRP0** | | **127.54** | **1,786.37** | **165.10** | **1,385.32** | **0.00** | **1,385.32** | **401.05** | **1,224.69** | **1,224.69** | **261.43** | **261.43** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRR1 - PI Robert Russell #2** | | | | | | | | | | | | |
| **Org: UDCSRR - PI Robert Russell** | | | | **Org Mgr: Russell, Robert D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,288.63 | 0.00 | 0.00 | 0.00 | 0.00 | 2,288.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,351.65 | 0.00 | 1,351.65 | (1,351.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 715.00 | 0.00 | 715.00 | (715.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 137.95 | 0.00 | 137.95 | (137.95) | 2,060.24 | 2,060.24 | 880.00 | 880.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,288.63** | **0.00** | **2,204.60** | **0.00** | **2,204.60** | **84.03** | **2,060.24** | **2,060.24** | **1,630.00** | **1,630.00** |
| **Total Org: UDCSRR** | | **0.00** | **2,288.63** | **0.00** | **2,204.60** | **0.00** | **2,204.60** | **84.03** | **2,060.24** | **2,060.24** | **1,630.00** | **1,630.00** |
| **Total Fund: 1DDRR1** | | **0.00** | **2,288.63** | **0.00** | **2,204.60** | **0.00** | **2,204.60** | **84.03** | **2,060.24** | **2,060.24** | **1,630.00** | **1,630.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDRS0 - PI Robert Steffen** | | | | | | | | | | | | |
| **Org: UDCERS - PI Robert Steffen** | | | | **Org Mgr: Steffen, Robert E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,743.28 | 19,743.28 | 0.00 | 0.00 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.22 | 122.22 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,865.50** | **19,865.50** | **0.00** | **0.00** |
| **Total Org: UDCERS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,865.50** | **19,865.50** | **0.00** | **0.00** |
| **Total Fund: 1DDRS0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,865.50** | **19,865.50** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSA1 - PI MR Swift** | | | | | | | | | | | | |
| **Org: UDMEMS - PI M R Swift** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,000.44 | 1,000.44 | 0.00 | 1,000.44 | (1,000.44) | 0.00 | 0.00 | 3,897.00 | 3,897.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **1,000.44** | **1,000.44** | **0.00** | **1,000.44** | **(1,000.44)** | **0.00** | **0.00** | **3,897.00** | **3,897.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.03 | 84.03 | 0.00 | 84.03 | (84.03) | 0.00 | 0.00 | 327.34 | 327.34 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **84.03** | **84.03** | **0.00** | **84.03** | **(84.03)** | **0.00** | **0.00** | **327.34** | **327.34** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 20,572.07 | 0.00 | 0.00 | 0.00 | 0.00 | 20,572.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 2,544.37 | 2,544.37 | 0.00 | 0.00 | 0.00 | 0.00 | 2,544.37 | 229.27 | 229.27 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **2,544.37** | **23,116.44** | **0.00** | **0.00** | **0.00** | **0.00** | **23,116.44** | **229.27** | **229.27** | **0.00** | **0.00** |
| **Total Org: UDMEMS** | | **2,544.37** | **23,116.44** | **1,084.47** | **1,084.47** | **0.00** | **1,084.47** | **22,031.97** | **229.27** | **229.27** | **4,224.34** | **4,224.34** |
| **Total Fund: 1DDSA1** | | **2,544.37** | **23,116.44** | **1,084.47** | **1,084.47** | **0.00** | **1,084.47** | **22,031.97** | **229.27** | **229.27** | **4,224.34** | **4,224.34** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSB0 - PI Beane Internally Designated** | | | | | | | | | | | | |
| **Org: UDPHSB - PI Beane** | | | | **Org Mgr: Walker, Michelle J** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,145.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,145.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (58.38) | (58.38) | 2,171.30 | 2,171.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.38 | 58.38 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.00 | 845.00 |
| 711100 | Supplies-General | 1,405.54 | 1,405.54 | 0.00 | 1,533.82 | 0.00 | 1,533.82 | (128.28) | 100.00 | 100.00 | 5,228.07 | 5,228.07 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 13.01 | 134.54 | 0.00 | 134.54 | (134.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **1,405.54** | **12,551.17** | **13.01** | **1,668.36** | **0.00** | **1,668.36** | **10,882.81** | **100.00** | **100.00** | **8,754.37** | **8,754.37** |
| **Total Org: UDPHSB** | | **1,405.54** | **12,551.17** | **13.01** | **1,668.36** | **0.00** | **1,668.36** | **10,882.81** | **100.00** | **100.00** | **8,754.37** | **8,754.37** |
| **Total Fund: 1DDSB0** | | **1,405.54** | **12,551.17** | **13.01** | **1,668.36** | **0.00** | **1,668.36** | **10,882.81** | **100.00** | **100.00** | **8,754.37** | **8,754.37** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSH0 - PI Sonia Hristovitch** | | | | | | | | | | | | |
| **Org: UDMASH - PI Sonia Hristovitch** | | | | **Org Mgr: Hristovitch, Sonia P** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,430.00** | **1,430.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.12 | 120.12 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **120.12** | **120.12** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.05 | 332.05 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.23 | 255.23 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,810.11 | 74.00 | 1,548.00 | 0.00 | 1,548.00 | 4,262.11 | 0.00 | 0.00 | 15.59 | 15.59 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 145.64 | 145.64 | 0.00 | 145.64 | (145.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.00 | 96.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,810.11** | **219.64** | **1,693.64** | **0.00** | **1,693.64** | **4,116.47** | **587.28** | **587.28** | **111.59** | **111.59** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,140.00** | **1,140.00** |
| **Total Org: UDMASH** | | **0.00** | **5,810.11** | **219.64** | **1,693.64** | **0.00** | **1,693.64** | **4,116.47** | **587.28** | **587.28** | **2,801.71** | **2,801.71** |
| **Total Fund: 1DDSH0** | | **0.00** | **5,810.11** | **219.64** | **1,693.64** | **0.00** | **1,693.64** | **4,116.47** | **587.28** | **587.28** | **2,801.71** | **2,801.71** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSL0 - PI Steven Levery** | | | | | | | | | | | | |
| **Org: UDCHSL - PI Steven Levery** | | | | **Org Mgr: Levery, Steven B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 1,046.09 | 2,895.83 | 0.00 | 2,895.83 | (2,895.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 10.62 | 11.87 | 0.00 | 11.87 | (11.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,577.12 | 2,757.12 | 0.00 | 2,757.12 | (2,757.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **2,633.83** | **5,664.82** | **0.00** | **5,664.82** | **(5,664.82)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 87.87 | 243.24 | 0.00 | 243.24 | (243.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **87.87** | **243.24** | **0.00** | **243.24** | **(243.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 183.88 | 183.88 | 0.00 | 0.00 | 0.00 | 0.00 | 183.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **183.88** | **183.88** | **0.00** | **0.00** | **0.00** | **0.00** | **183.88** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHSL** | | **183.88** | **183.88** | **2,721.70** | **5,908.06** | **0.00** | **5,908.06** | **(5,724.18)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDSL0** | | **183.88** | **183.88** | **2,721.70** | **5,908.06** | **0.00** | **5,908.06** | **(5,724.18)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSS0 - PI Samuel Shore** | | | | | | | | | | | | |
| **Org: UDMASS - PI Samuel Shore** | | | | **Org Mgr: Shore, Samuel D** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.19 | 40.19 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.91 | 124.91 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.10** | **165.10** |
| **Total Org: UDMASS** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.10** | **165.10** |
| **Total Fund: 1DDSS0** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165.10** | **165.10** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDST0 - PI Sterling Tomellini** | | | | | | | | | | | | |
| **Org: UDCHST - PI Sterling Tomellini** | | | | **Org Mgr: Tomellini, Sterling A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 12,238.83 | 0.00 | 0.00 | 0.00 | 0.00 | 12,238.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 91.92 | 0.00 | 91.92 | (91.92) | 381.42 | 381.42 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | 39.98 | (39.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,167.41 | 0.00 | 1,167.41 | (1,167.41) | 574.92 | 574.92 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 516.96 | 0.00 | 516.96 | (516.96) | 2,639.44 | 2,639.44 | 2,440.67 | 2,440.67 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,387.68 | 1,387.68 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **12,238.83** | **0.00** | **1,816.27** | **0.00** | **1,816.27** | **10,422.56** | **4,983.46** | **4,983.46** | **2,440.67** | **2,440.67** |
| **Total Org: UDCHST** | | **0.00** | **12,238.83** | **0.00** | **1,816.27** | **0.00** | **1,816.27** | **10,422.56** | **4,983.46** | **4,983.46** | **2,440.67** | **2,440.67** |
| **Total Fund: 1DDST0** | | **0.00** | **12,238.83** | **0.00** | **1,816.27** | **0.00** | **1,816.27** | **10,422.56** | **4,983.46** | **4,983.46** | **2,440.67** | **2,440.67** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDSV0 - PI Scott Valcourt** | | | | | | | | | | | | |
| **Org: UDCSSV - PI Scott Valcourt** | | | | **Org Mgr: Valcourt, Scott Anthony** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,181.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,181.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 178.82 | 0.00 | 178.82 | (178.82) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (481.82) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | 345.00 | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **2,181.10** | **(481.82)** | **523.82** | **0.00** | **523.82** | **1,657.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCSSV** | | **0.00** | **2,181.10** | **(481.82)** | **523.82** | **0.00** | **523.82** | **1,657.28** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDSV0** | | **0.00** | **2,181.10** | **(481.82)** | **523.82** | **0.00** | **523.82** | **1,657.28** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDTA0 - PI Thomas Attard** | | | | | | | | | | | | |
| **Org: UDCETA - PI- Thomas Attard** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,689.70 | 3,689.70 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 2,371.29 | 0.00 | 2,371.29 | (2,371.29) | 1,910.20 | 1,910.20 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,371.29** | **0.00** | **2,371.29** | **(2,371.29)** | **5,599.90** | **5,599.90** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 199.19 | 0.00 | 199.19 | (199.19) | 160.46 | 160.46 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **199.19** | **0.00** | **199.19** | **(199.19)** | **160.46** | **160.46** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 46,556.55 | 0.00 | 0.00 | 0.00 | 0.00 | 46,556.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 878.31 | 878.31 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,944.56 | 0.00 | 1,944.56 | (1,944.56) | 2,983.28 | 2,983.28 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | 305.00 | (305.00) | 2,025.45 | 2,025.45 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,656.57 | 0.00 | 4,656.57 | (4,656.57) | 3.30 | 3.30 | 1,774.75 | 1,774.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | (186.00) | 0.00 | (186.00) | 186.00 | 372.00 | 372.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **46,556.55** | **0.00** | **6,720.13** | **0.00** | **6,720.13** | **39,836.42** | **6,262.34** | **6,262.34** | **1,809.75** | **1,809.75** |
| **Total Org: UDCETA** | | **0.00** | **46,556.55** | **0.00** | **9,290.61** | **0.00** | **9,290.61** | **37,265.94** | **12,022.70** | **12,022.70** | **1,809.75** | **1,809.75** |
| **Total Fund: 1DDTA0** | | **0.00** | **46,556.55** | **0.00** | **9,290.61** | **0.00** | **9,290.61** | **37,265.94** | **12,022.70** | **12,022.70** | **1,809.75** | **1,809.75** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDTB0 - PI Thomas Ballestero** | | | | | | | | | | | | |
| **Org: UDCETB - PI Thomas Ballestero** | | | | **Org Mgr: Ballestero, Thomas P** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,611.59 | 0.00 | 0.00 | 0.00 | 0.00 | 2,611.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377.00 | 1,377.00 | 44.00 | 44.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,630.27 | 0.00 | 2,630.27 | (2,630.27) | 1,841.66 | 1,841.66 | 276.69 | 276.69 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,260.00 | 0.00 | 3,260.00 | (3,260.00) | 3,930.00 | 3,930.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 19,815.11 | 17,325.17 | 0.00 | 4,111.41 | 0.00 | 4,111.41 | 13,213.76 | 4,782.07 | 4,782.07 | 4,334.43 | 4,334.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 120.44 | 0.00 | 120.44 | (120.44) | 34.59 | 34.59 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,980.00 | 2,980.00 | 7,730.58 | 7,730.58 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 45.44 | 520.60 | 0.00 | 520.60 | (520.60) | 147.76 | 147.76 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912.00 | 1,912.00 | 69.55 | 69.55 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,165.00 | 0.00 | 2,165.00 | (2,165.00) | 20.00 | 20.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 71** | | **19,815.11** | **19,936.76** | **45.44** | **13,092.72** | **0.00** | **13,092.72** | **6,844.04** | **17,025.08** | **17,025.08** | **13,003.25** | **13,003.25** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,489.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,489.94) | 2,014.91 | 2,014.91 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **(2,489.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,489.94)** | **2,014.91** | **2,014.91** | **0.00** | **0.00** |
| **Total Org: UDCETB** | | **19,815.11** | **17,446.82** | **45.44** | **13,092.72** | **0.00** | **13,092.72** | **4,354.10** | **19,039.99** | **19,039.99** | **13,003.25** | **13,003.25** |
| **Total Fund: 1DDTB0** | | **19,815.11** | **17,446.82** | **45.44** | **13,092.72** | **0.00** | **13,092.72** | **4,354.10** | **19,039.99** | **19,039.99** | **13,003.25** | **13,003.25** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDTG0 - PI Todd Gross** | | | | | | | | | | | | |
| **Org: UDMETG - PI Todd Gross** | | | | **Org Mgr: Gross, Todd Stuart** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.10 | 720.10 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **720.10** | **720.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.50 | 60.50 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60.50** | **60.50** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 1,578.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,578.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,289.18 | 0.00 | 1,289.18 | (1,289.18) | (1,028.53) | (1,028.53) | 1,590.63 | 1,590.63 |
| 711100 | Supplies-General | 4,652.89 | 4,652.89 | 156.97 | 399.97 | 0.00 | 399.97 | 4,252.92 | 409.87 | 409.87 | 44.62 | 44.62 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.72 | 4.72 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 105.50 | 0.00 | 105.50 | (105.50) | 16.20 | 16.20 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.20 | 16.20 | 173.40 | 173.40 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 63.25 | 657.80 | 0.00 | 657.80 | (657.80) | 607.20 | 607.20 | 607.20 | 607.20 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.42 | 33.42 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 121.00 | (121.00) | 118.00 | 118.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **4,652.89** | **6,231.53** | **220.22** | **2,573.45** | **0.00** | **2,573.45** | **3,658.08** | **288.94** | **288.94** | **2,453.99** | **2,453.99** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 2,330.74 | 0.00 | 2,330.74 | (2,330.74) | 1,328.11 | 1,328.11 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **2,330.74** | **0.00** | **2,330.74** | **(2,330.74)** | **1,328.11** | **1,328.11** | **0.00** | **0.00** |
| **Total Org: UDMETG** | | **4,652.89** | **6,231.53** | **220.22** | **4,904.19** | **0.00** | **4,904.19** | **1,327.34** | **1,617.05** | **1,617.05** | **3,234.59** | **3,234.59** |
| **Total Fund: 1DDTG0** | | **4,652.89** | **6,231.53** | **220.22** | **4,904.19** | **0.00** | **4,904.19** | **1,327.34** | **1,617.05** | **1,617.05** | **3,234.59** | **3,234.59** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDTO0 - PI Timo Ovaska** | | | | | | | | | | | |
| **Org: UDCHTO - PI Timo Ovaska** | | | **Org Mgr: Ovaska, Timo V** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,397.88 | 72,397.88 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,397.88** | **72,397.88** |
| **Total Org: UDCHTO** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,397.88** | **72,397.88** |
| **Total Fund: 1DDTO0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,397.88** | **72,397.88** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDTS0 - PI Tedd Sparr** | | | | | | | | | | | | |
| **Org: UDCSTS - PI Theodore Sparr** | | | | **Org Mgr:** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,805.25 | 2,805.25 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,500.03 | 0.00 | 2,500.03 | (2,500.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | (9,464.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(9,464.00)** | **2,500.03** | **0.00** | **2,500.03** | **(2,500.03)** | **2,805.25** | **2,805.25** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (794.98) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **(794.98)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,356.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,356.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876.04 | 876.04 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,397.84 | 4,397.84 | 0.00 | 139.99 | 0.00 | 139.99 | 4,257.85 | 367.75 | 367.75 | 846.00 | 846.00 |
| **Subtotal Account Pool: 71** | | **4,397.84** | **12,754.48** | **0.00** | **139.99** | **0.00** | **139.99** | **12,614.49** | **1,243.79** | **1,243.79** | **846.00** | **846.00** |
| **Total Org: UDCSTS** | | **4,397.84** | **12,754.48** | **(10,258.98)** | **2,640.02** | **0.00** | **2,640.02** | **10,114.46** | **4,049.04** | **4,049.04** | **846.00** | **846.00** |
| **Total Fund: 1DDTS0** | | **4,397.84** | **12,754.48** | **(10,258.98)** | **2,640.02** | **0.00** | **2,640.02** | **10,114.46** | **4,049.04** | **4,049.04** | **846.00** | **846.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDVM0 - PI VK Mathur** | | | | | | | | | | | | |
| **Org: UDKEVM - PI Virendra Mathur** | | | | **Org Mgr: Mathur, Virendra K** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,301.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5,301.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69.21 | 0.00 | 69.21 | (69.21) | 0.73 | 0.73 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 158.69 | 0.00 | 158.69 | (158.69) | 1,597.52 | 1,597.52 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.23 | 11.23 | 336.00 | 336.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 33.40 | 0.00 | 33.40 | (33.40) | 136.25 | 136.25 | 32.29 | 32.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.03 | 93.03 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.99 | 14.99 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,301.02** | **0.00** | **261.30** | **0.00** | **261.30** | **5,039.72** | **1,853.75** | **1,853.75** | **368.29** | **368.29** |
| **Total Org: UDKEVM** | | **0.00** | **5,301.02** | **0.00** | **261.30** | **0.00** | **261.30** | **5,039.72** | **1,853.75** | **1,853.75** | **368.29** | **368.29** |
| **Total Fund: 1DDVM0** | | **0.00** | **5,301.02** | **0.00** | **261.30** | **0.00** | **261.30** | **5,039.72** | **1,853.75** | **1,853.75** | **368.29** | **368.29** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDVR0 - PI Vernon Reinhold** | | | | | | | | | | | | |
| **Org: UDCHVR - PI Vernon Reinhold** | | | | **Org Mgr: Reinhold, Vernon** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,028.87 | 0.00 | 16,028.87 | (16,028.87) | 0.00 | 0.00 | 6,507.82 | 6,507.82 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 5,209.02 | 7,507.88 | 0.00 | 7,507.88 | (7,507.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 2,769.24 | 2,769.24 | 0.00 | 2,769.24 | (2,769.24) | 0.00 | 0.00 | 364.59 | 364.59 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 4,400.00 | 18,800.00 | 0.00 | 18,800.00 | (18,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **12,378.26** | **45,105.99** | **0.00** | **45,105.99** | **(45,105.99)** | **150.00** | **150.00** | **6,872.41** | **6,872.41** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,333.46 | 8,525.86 | 0.00 | 8,525.86 | (8,525.86) | 0.00 | 0.00 | 2,603.14 | 2,603.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 602.22 | 1,811.82 | 0.00 | 1,811.82 | (1,811.82) | 12.60 | 12.60 | 30.63 | 30.63 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **1,935.68** | **10,337.68** | **0.00** | **10,337.68** | **(10,337.68)** | **12.60** | **12.60** | **2,633.77** | **2,633.77** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 71,516.21 | 0.00 | 0.00 | 0.00 | 0.00 | 71,516.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,638.38 | 6,569.62 | 0.00 | 6,569.62 | (6,569.62) | 0.00 | 0.00 | 1,017.73 | 1,017.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 405.00 | (405.00) | 0.00 | 0.00 | 475.00 | 475.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,934.01 | 3,030.90 | 0.00 | 3,030.90 | (3,030.90) | 445.90 | 445.90 | 479.33 | 479.33 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.00 | 296.00 | (36.61) | (36.61) |
| 711100 | Supplies-General | 71,097.97 | 71,097.97 | 1,987.72 | 9,939.93 | 0.00 | 9,939.93 | 61,158.04 | 2,784.17 | 2,784.17 | 4,591.50 | 4,591.50 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,093.67 | 0.00 | 1,093.67 | (1,093.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 282.73 | 282.73 | 0.00 | 282.73 | (282.73) | 65.00 | 65.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 244.40 | 0.00 | 244.40 | (244.40) | 8.00 | 8.00 | 448.20 | 448.20 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 301.21 | 0.00 | 301.21 | (301.21) | 189.78 | 189.78 | 310.35 | 310.35 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,291.57 | 0.00 | 2,291.57 | (2,291.57) | 0.00 | 0.00 | 1,290.34 | 1,290.34 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,320.00 | 0.00 | 2,320.00 | (2,320.00) | 31.00 | 31.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463.82 | 463.82 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 497.90 | 5,788.48 | 0.00 | 5,788.48 | (5,788.48) | 5,768.25 | 5,768.25 | 4,371.37 | 4,371.37 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 1.88 | 27.95 | 0.00 | 27.95 | (27.95) | 628.57 | 628.57 | 809.80 | 809.80 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.73 | 88.72 | 0.00 | 88.72 | (88.72) | 117.20 | 117.20 | 322.04 | 322.04 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.99 | 304.99 | 23.46 | 23.46 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | 330.00 | (330.00) | 185.00 | 185.00 | 2,307.00 | 2,307.00 |
| **Subtotal Account Pool: 71** | | **71,097.97** | **142,614.18** | **8,347.35** | **32,714.18** | **0.00** | **32,714.18** | **109,900.00** | **11,023.86** | **11,023.86** | **16,873.33** | **16,873.33** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 543.60 | 0.00 | 543.60 | (543.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **543.60** | **0.00** | **543.60** | **(543.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHVR** | | **71,097.97** | **142,614.18** | **22,661.29** | **88,701.45** | **0.00** | **88,701.45** | **53,912.73** | **11,186.46** | **11,186.46** | **26,379.51** | **26,379.51** |
| **Total Fund: 1DDVR0** | | **71,097.97** | **142,614.18** | **22,661.29** | **88,701.45** | **0.00** | **88,701.45** | **53,912.73** | **11,186.46** | **11,186.46** | **26,379.51** | **26,379.51** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWB0 - PI Wallace Bothner** | | | | | | | | | | | | |
| **Org: UDESWB - PI Wallace Bothner** | | | | **Org Mgr: Bothner, Wallace A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 49.04 | 0.00 | 0.00 | 0.00 | 0.00 | 49.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.93 | 86.93 | 601.22 | 601.22 |
| **Subtotal Account Pool: 71** | | **0.00** | **49.04** | **0.00** | **0.00** | **0.00** | **0.00** | **49.04** | **86.93** | **86.93** | **601.22** | **601.22** |
| **Total Org: UDESWB** | | **0.00** | **49.04** | **0.00** | **0.00** | **0.00** | **0.00** | **49.04** | **86.93** | **86.93** | **601.22** | **601.22** |
| **Total Fund: 1DDWB0** | | **0.00** | **49.04** | **0.00** | **0.00** | **0.00** | **0.00** | **49.04** | **86.93** | **86.93** | **601.22** | **601.22** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWC0 - PI William Clyde** | | | | | | | | | | | | |
| **Org: UDESWC - PI William Clyde** | | | | **Org Mgr: Clyde, William C** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,378.32 | 0.00 | 10,378.32 | (10,378.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.50 | 148.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.60 | 27.60 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **10,378.32** | **0.00** | **10,378.32** | **(10,378.32)** | **2,160.00** | **2,160.00** | **176.10** | **176.10** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 871.75 | 0.00 | 871.75 | (871.75) | 0.00 | 0.00 | 12.47 | 12.47 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **871.75** | **0.00** | **871.75** | **(871.75)** | **0.00** | **0.00** | **12.47** | **12.47** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 13,270.18 | 0.00 | 0.00 | 0.00 | 0.00 | 13,270.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 24.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,669.29 | 0.00 | 1,669.29 | (1,669.29) | 2,441.12 | 2,441.12 | 282.09 | 282.09 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 378.42 | 0.00 | 378.42 | (378.42) | 700.00 | 700.00 | 125.00 | 125.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | (240.00) | 610.00 | 610.00 | 295.00 | 295.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 771.85 | 879.23 | 0.00 | 879.23 | (879.23) | 357.90 | 357.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 124.06 | 11,374.06 | 0.00 | 172.76 | 0.00 | 172.76 | 11,201.30 | 1,009.06 | 1,009.06 | 2,729.47 | 2,729.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051.25 | 1,051.25 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.20 | 9.20 | 25.60 | 25.60 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43.25 | 43.25 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,049.43 | 10,049.43 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 105.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 477.39 | 0.00 | 477.39 | (477.39) | 125.00 | 125.00 | 446.00 | 446.00 |
| **Subtotal Account Pool: 71** | | **124.06** | **24,644.24** | **771.85** | **3,817.09** | **0.00** | **3,817.09** | **20,827.15** | **5,545.53** | **5,545.53** | **15,132.84** | **15,132.84** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,143.00 | 0.00 | 1,143.00 | (1,143.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,906.00 | 0.00 | 1,906.00 | (1,906.00) | 605.00 | 605.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,049.00** | **0.00** | **3,049.00** | **(3,049.00)** | **605.00** | **605.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 9.58 | 4,019.58 | 0.00 | 4,019.58 | (4,019.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **9.58** | **4,019.58** | **0.00** | **4,019.58** | **(4,019.58)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESWC** | | **124.06** | **24,644.24** | **781.43** | **22,135.74** | **0.00** | **22,135.74** | **2,508.50** | **8,310.53** | **8,310.53** | **15,321.41** | **15,321.41** |
| **Total Fund: 1DDWC0** | | **124.06** | **24,644.24** | **781.43** | **22,135.74** | **0.00** | **22,135.74** | **2,508.50** | **8,310.53** | **8,310.53** | **15,321.41** | **15,321.41** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWG0 - PI William Geeslin** | | | | | | | | | | | |
| **Org: UDMAWG - PI William Geeslin** | | | **Org Mgr: Geeslin, William E** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.18 | 116.18 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.18** | **116.18** |
| **Total Org: UDMAWG** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.18** | **116.18** |
| **Total Fund: 1DDWG0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.18** | **116.18** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWKS - CCOM/JHS Workshops** | | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (109.15) | (109.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,085.66) | (3,085.66) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | (55.57) | 0.00 | (55.57) | 55.57 | 55.57 | 55.57 | 48.84 | 56.11 |
| 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.98) | (2.98) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370.98 | 1,370.98 | 7,589.92 | 7,589.92 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **(55.57)** | **0.00** | **(55.57)** | **55.57** | **1,426.55** | **1,426.55** | **4,440.97** | **4,448.24** |
| **Total Org: UDOM00** | | **0.00** | **0.00** | **0.00** | **(55.57)** | **0.00** | **(55.57)** | **55.57** | **1,426.55** | **1,426.55** | **4,440.97** | **4,448.24** |
| **Total Fund: 1DDWKS** | | **0.00** | **0.00** | **0.00** | **(55.57)** | **0.00** | **(55.57)** | **55.57** | **1,426.55** | **1,426.55** | **4,440.97** | **4,448.24** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWM0 - PI WT Miller** | | | | | | | | | | | | |
| **Org: UDEEWM - PI W Miller** | | | | **Org Mgr: Miller, W. Thomas** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2.01 | 0.00 | 2.01 | (2.01) | 16,492.76 | 16,492.76 | 11,725.92 | 11,725.92 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 709.63 | 709.63 | 468.95 | 468.95 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620.00 | 620.00 | 3,680.00 | 3,680.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2.01** | **0.00** | **2.01** | **(2.01)** | **17,822.39** | **17,822.39** | **15,874.87** | **15,874.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.83 | 0.00 | 0.83 | (0.83) | 6,603.93 | 6,603.93 | 4,690.37 | 4,690.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.64 | 111.64 | 348.45 | 348.45 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.83** | **0.00** | **0.83** | **(0.83)** | **6,715.57** | **6,715.57** | **5,038.82** | **5,038.82** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 25,752.20 | 0.00 | 0.00 | 0.00 | 0.00 | 25,752.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (375.00) | 0.00 | (375.00) | 375.00 | 1,181.23 | 1,181.23 | 1,126.08 | 1,126.08 |
| 711100 | Supplies-General | 70,003.45 | 48,463.92 | 0.00 | 0.00 | 0.00 | 0.00 | 48,463.92 | 8.00 | 8.00 | 416.10 | 416.10 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,999.70) | (3,999.70) | 6,521.38 | 6,521.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.00 | 265.00 | 81.00 | 81.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.56 | 981.56 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.00 | 184.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **70,003.45** | **74,216.12** | **0.00** | **(375.00)** | **0.00** | **(375.00)** | **74,591.12** | **(2,361.47)** | **(2,361.47)** | **9,234.12** | **9,234.12** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | (36,000.00) | 90,000.00 | 90,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **(36,000.00)** | **90,000.00** | **90,000.00** | **0.00** | **0.00** |
| **Total Org: UDEEWM** | | **70,003.45** | **74,216.12** | **0.00** | **35,627.84** | **0.00** | **35,627.84** | **38,588.28** | **112,176.49** | **112,176.49** | **30,147.81** | **30,147.81** |
| **Total Fund: 1DDWM0** | | **70,003.45** | **74,216.12** | **0.00** | **35,627.84** | **0.00** | **35,627.84** | **38,588.28** | **112,176.49** | **112,176.49** | **30,147.81** | **30,147.81** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDWS0 - PI William Seitz** | | | | | | | | | | | |
| **Org: UDCHWS - PI William Seitz** | | | **Org Mgr: Seitz, William Rudolf** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHWS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDWS0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDYD0 - PI Yvon Durant** | | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.55 | 91.55 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,061.37) | (3,061.37) | 3,061.37 | 3,061.37 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,985.50 | 4,985.50 | 544.50 | 544.50 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,285.68** | **2,285.68** | **3,605.87** | **3,605.87** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,224.54) | (1,224.54) | 1,224.54 | 1,224.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.37 | 30.37 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,194.17)** | **(1,194.17)** | **1,224.54** | **1,224.54** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 21,871.22 | 0.00 | 0.00 | 0.00 | 0.00 | 21,871.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 72.00 | 72.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,125.65 | 0.00 | 4,125.65 | (4,125.65) | 441.10 | 441.10 | 855.32 | 855.32 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,704.42 | 0.00 | 1,704.42 | (1,704.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449.93 | 449.93 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 328.50 | 0.00 | 328.50 | (328.50) | 1,296.18 | 1,296.18 | 761.93 | 761.93 |
| 711100 | Supplies-General | 8,974.28 | 8,974.28 | 586.70 | 7,354.57 | 0.00 | 7,354.57 | 1,619.71 | 1,241.64 | 1,241.64 | 408.35 | 408.35 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 245.86 | 559.79 | 0.00 | 559.79 | (559.79) | 1,327.80 | 1,327.80 | 449.74 | 449.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 40.00 | 1,915.80 | 0.00 | 1,915.80 | (1,915.80) | 346.43 | 346.43 | 0.80 | 0.80 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.57 | 411.80 | 0.00 | 411.80 | (411.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.95 | 446.95 | 25.68 | 25.68 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 99.49 | 0.00 | 99.49 | (99.49) | 0.00 | 0.00 | 31.50 | 31.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899.00 | 1,899.00 | 620.00 | 620.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | (10.00) | 0.00 | 0.00 | 17.55 | 17.55 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 127.21 | 1,555.57 | 0.00 | 1,555.57 | (1,555.57) | 1,028.40 | 1,028.40 | 806.76 | 806.76 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.51 | 87.21 | 0.00 | 87.21 | (87.21) | 188.22 | 188.22 | 98.47 | 98.47 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 94.73 | 408.21 | 0.00 | 408.21 | (408.21) | 153.47 | 153.47 | 575.06 | 575.06 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 428.00 | 0.00 | 428.00 | (428.00) | 211.50 | 211.50 | 331.00 | 331.00 |
| **Subtotal Account Pool: 71** | | **8,974.28** | **30,845.50** | **1,095.58** | **18,989.01** | **0.00** | **18,989.01** | **11,856.49** | **9,080.62** | **9,080.62** | **5,354.16** | **5,354.16** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 259.77 | 355.65 | 0.00 | 355.65 | (355.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **259.77** | **355.65** | **0.00** | **355.65** | **(355.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,818.00 | 2,818.00 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 1,295.34 | 0.00 | 1,295.34 | (1,295.34) | 5,449.12 | 5,449.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **1,295.34** | **0.00** | **1,295.34** | **(1,295.34)** | **5,449.12** | **5,449.12** | **2,818.00** | **2,818.00** |
| **Total Org: UDMSYD** | | **8,974.28** | **30,845.50** | **1,355.35** | **20,640.00** | **0.00** | **20,640.00** | **10,205.50** | **15,621.25** | **15,621.25** | **13,002.57** | **13,002.57** |
| **Total Fund: 1DDYD0** | | **8,974.28** | **30,845.50** | **1,355.35** | **20,640.00** | **0.00** | **20,640.00** | **10,205.50** | **15,621.25** | **15,621.25** | **13,002.57** | **13,002.57** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDYD1 - I.S. Proposal** | | | | | | | | | | | |
| **Org: UDMSYD - PI Yvon Durant** | | | **Org Mgr: Durant, Yvon G** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,089.69 | 1,089.69 | 3,469.02 | 3,469.02 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,089.69** | **1,089.69** | **3,469.02** | **3,469.02** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.53 | 91.53 | 291.41 | 291.41 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91.53** | **91.53** | **291.41** | **291.41** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMSYD** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,181.22** | **1,181.22** | **3,760.43** | **3,760.43** |
| **Total Fund: 1DDYD1** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,181.22** | **1,181.22** | **3,760.43** | **3,760.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDYL0 - PI Yeping Li** | | | | | | | | | | | | |
| **Org: UDMAYL - PI Yeping Li** | | | | **Org Mgr: Li, Yeping** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,304.74 | 4,304.74 | 1,865.36 | 1,865.36 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **(6,000.00)** | **4,304.74** | **4,304.74** | **2,945.36** | **2,945.36** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | 504.00 | (504.00) | 361.59 | 361.59 | 156.69 | 156.69 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **504.00** | **(504.00)** | **361.59** | **361.59** | **156.69** | **156.69** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 7,174.57 | 0.00 | 0.00 | 0.00 | 0.00 | 7,174.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.77 | 264.77 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.90 | 675.90 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 361.88 | 0.00 | 361.88 | (361.88) | 277.53 | 277.53 | 430.00 | 430.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 17.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.90 | 16.90 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 289.70 | 0.00 | 289.70 | (289.70) | 0.00 | 0.00 | 280.00 | 280.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **7,174.57** | **0.00** | **651.58** | **0.00** | **651.58** | **6,522.99** | **970.43** | **970.43** | **1,093.67** | **1,093.67** |
| **Total Org: UDMAYL** | | **0.00** | **7,174.57** | **0.00** | **7,155.58** | **0.00** | **7,155.58** | **18.99** | **5,636.76** | **5,636.76** | **4,195.72** | **4,195.72** |
| **Total Fund: 1DDYL0** | | **0.00** | **7,174.57** | **0.00** | **7,155.58** | **0.00** | **7,155.58** | **18.99** | **5,636.76** | **5,636.76** | **4,195.72** | **4,195.72** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDYR0 - PI - Yuri Rzhanov** | | | | | | | | | | | |
| **Org: UDOMYR - PI Yuri Rzhanov** | | | **Org Mgr: Rzhanov, Yuri** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 262.79 | 262.79 | 0.00 | 72.98 | 0.00 | 72.98 | 189.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **262.79** | **262.79** | **0.00** | **72.98** | **0.00** | **72.98** | **189.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMYR** | **262.79** | **262.79** | **0.00** | **72.98** | **0.00** | **72.98** | **189.81** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1DDYR0** | **262.79** | **262.79** | **0.00** | **72.98** | **0.00** | **72.98** | **189.81** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN** | | | | | | | | | | | | |
| **Org: UDCSZR - PI ZACHARY RUBINSTEIN** | | | | **Org Mgr: Rubinstein, Zachary B** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 3,110.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,110.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,109.95 | 0.00 | 3,109.95 | (3,109.95) | 0.00 | 0.00 | 873.50 | 873.50 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,386.50 | 1,386.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.99 | 111.99 | 185.10 | 185.10 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.50 | 906.50 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,063.00 | 1,063.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **3,110.32** | **0.00** | **3,109.95** | **0.00** | **3,109.95** | **0.37** | **1,174.99** | **1,174.99** | **3,901.60** | **3,901.60** |
| **Total Org: UDCSZR** | | **0.00** | **3,110.32** | **0.00** | **3,109.95** | **0.00** | **3,109.95** | **0.37** | **1,174.99** | **1,174.99** | **3,901.60** | **3,901.60** |
| **Total Fund: 1DDZR0** | | **0.00** | **3,110.32** | **0.00** | **3,109.95** | **0.00** | **3,109.95** | **0.37** | **1,174.99** | **1,174.99** | **3,901.60** | **3,901.60** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1DUPPB - UNH Non-Status Clearing** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | (986.00) | (986.00) | 0.00 | (986.00) | 986.00 | 986.00 | 986.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **(986.00)** | **(986.00)** | **0.00** | **(986.00)** | **986.00** | **986.00** | **986.00** | **0.00** | **0.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **(986.00)** | **(986.00)** | **0.00** | **(986.00)** | **986.00** | **986.00** | **986.00** | **0.00** | **0.00** |
| **Total Fund: 1DUPPB** | **0.00** | **0.00** | **(986.00)** | **(986.00)** | **0.00** | **(986.00)** | **986.00** | **986.00** | **986.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD001 - W Edwards Deming Scholarship** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | (1.04) | 598.96 | 0.00 | 598.96 | (598.96) | 500.00 | 500.00 | 600.00 | 600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **(1.04)** | **598.96** | **0.00** | **598.96** | **(598.96)** | **500.00** | **500.00** | **600.00** | **600.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **(1.04)** | **598.96** | **0.00** | **598.96** | **(598.96)** | **500.00** | **500.00** | **600.00** | **600.00** |
| **Total Fund: 1GD001** | **0.00** | **0.00** | **(1.04)** | **598.96** | **0.00** | **598.96** | **(598.96)** | **500.00** | **500.00** | **600.00** | **600.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD002 - Howard Cope Memor. Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,063.00 | 0.00 | 2,063.00 | (2,063.00) | 900.00 | 900.00 | 2,850.00 | 2,850.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,063.00** | **0.00** | **2,063.00** | **(2,063.00)** | **900.00** | **900.00** | **2,850.00** | **2,850.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **2,063.00** | **0.00** | **2,063.00** | **(2,063.00)** | **900.00** | **900.00** | **2,850.00** | **2,850.00** |
| **Total Fund: 1GD002** | **0.00** | **0.00** | **0.00** | **2,063.00** | **0.00** | **2,063.00** | **(2,063.00)** | **900.00** | **900.00** | **2,850.00** | **2,850.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD003 - Albert W Diniak Memorial Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | (180.00) | 100.00 | 100.00 | 148.00 | 148.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **180.00** | **(180.00)** | **100.00** | **100.00** | **148.00** | **148.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **180.00** | **(180.00)** | **100.00** | **100.00** | **148.00** | **148.00** |
| **Total Fund: 1GD003** | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **180.00** | **(180.00)** | **100.00** | **100.00** | **148.00** | **148.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD004 - Edward Donovan Mem Scholarship** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 1,100.00 | (1,100.00) | 1,150.00 | 1,150.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **1,150.00** | **1,150.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **1,150.00** | **1,150.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD004** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **1,100.00** | **(1,100.00)** | **1,150.00** | **1,150.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD005 - Farnham Memorial Scholarship** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | (250.00) | 540.00 | 540.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **540.00** | **540.00** | **500.00** | **500.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **540.00** | **540.00** | **500.00** | **500.00** |
| **Total Fund: 1GD005** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **250.00** | **(250.00)** | **540.00** | **540.00** | **500.00** | **500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD006 - Joseph L Fearer Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 2,550.00 | 2,550.00 | 1,875.00 | 1,875.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **2,550.00** | **2,550.00** | **1,875.00** | **1,875.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **2,550.00** | **2,550.00** | **1,875.00** | **1,875.00** |
| **Total Fund: 1GD006** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **(3,000.00)** | **2,550.00** | **2,550.00** | **1,875.00** | **1,875.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD007 - Herman C Fogg Scholarship Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **510.00** | **510.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **510.00** | **510.00** |
| **Total Fund: 1GD007** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **510.00** | **510.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD008 - W. Knox Endowed Scholarship** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 450.00 | 450.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **450.00** | **450.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **450.00** | **450.00** |
| **Total Fund: 1GD008** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **450.00** | **450.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD009 - S. Morris Locke Scholarship** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 400.00 | 400.00 | 470.00 | 470.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **470.00** | **470.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **470.00** | **470.00** |
| **Total Fund: 1GD009** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **470.00** | **470.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD010 - Dr Ruth Peters Memorial Award** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 200.00 | 200.00 | 239.83 | 239.83 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **239.83** | **239.83** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **239.83** | **239.83** |
| **Total Fund: 1GD010** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **200.00** | **(200.00)** | **200.00** | **200.00** | **239.83** | **239.83** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD011 - Lester Pratt Grad Scholarship** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,320.00 | 0.00 | 4,320.00 | (4,320.00) | 6,400.00 | 6,400.00 | 6,352.00 | 6,352.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **(4,320.00)** | **6,400.00** | **6,400.00** | **6,352.00** | **6,352.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **(4,320.00)** | **6,400.00** | **6,400.00** | **6,352.00** | **6,352.00** |
| **Total Fund: 1GD011** | **0.00** | **0.00** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **(4,320.00)** | **6,400.00** | **6,400.00** | **6,352.00** | **6,352.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD012 - Herbert A Scruton Scholarship** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 0.00 | 0.00 | 3,418.65 | 3,418.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.06 | 1,282.06 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.99 | 59.99 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **5,500.00** | **(5,500.00)** | **0.00** | **0.00** | **6,870.70** | **6,870.70** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.04 | 5.04 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5.04** | **5.04** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | (45.00) | 344.56 | 344.56 | 396.73 | 396.73 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **45.00** | **45.00** | **0.00** | **45.00** | **(45.00)** | **344.56** | **344.56** | **461.73** | **461.73** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,199.10 | 2,199.10 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,127.50 | 1,127.50 | 2,034.50 | 2,034.50 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,627.50** | **1,627.50** | **4,233.60** | **4,233.60** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **45.00** | **5,545.00** | **0.00** | **5,545.00** | **(5,545.00)** | **1,972.06** | **1,972.06** | **11,571.07** | **11,571.07** |
| **Total Fund: 1GD012** | | **0.00** | **0.00** | **45.00** | **5,545.00** | **0.00** | **5,545.00** | **(5,545.00)** | **1,972.06** | **1,972.06** | **11,571.07** | **11,571.07** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD013 - Lucin/Melvin Smith Scholarship** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 500.00 | 500.00 | 620.00 | 620.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **500.00** | **500.00** | **620.00** | **620.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **500.00** | **500.00** | **620.00** | **620.00** |
| **Total Fund: 1GD013** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **500.00** | **500.00** | **620.00** | **620.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD014 - Winchester Wood Mem Schol CEPS** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | (13,000.00) | 18,516.00 | 18,516.00 | 16,000.00 | 16,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **18,516.00** | **18,516.00** | **16,000.00** | **16,000.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **18,516.00** | **18,516.00** | **16,000.00** | **16,000.00** |
| **Total Fund: 1GD014** | **0.00** | **0.00** | **0.00** | **13,000.00** | **0.00** | **13,000.00** | **(13,000.00)** | **18,516.00** | **18,516.00** | **16,000.00** | **16,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD015 - Bailey Prize in Chem** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 38.00 | 38.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.00** | **30.00** | **38.00** | **38.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.00** | **30.00** | **38.00** | **38.00** |
| **Total Fund: 1GD015** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.00** | **30.00** | **38.00** | **38.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD016 - Kingsbury Memorial Award** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 389.00 | 0.00 | 389.00 | (389.00) | 350.00 | 350.00 | 425.00 | 425.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **389.00** | **0.00** | **389.00** | **(389.00)** | **350.00** | **350.00** | **425.00** | **425.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **389.00** | **0.00** | **389.00** | **(389.00)** | **350.00** | **350.00** | **425.00** | **425.00** |
| **Total Fund: 1GD016** | **0.00** | **0.00** | **0.00** | **389.00** | **0.00** | **389.00** | **(389.00)** | **350.00** | **350.00** | **425.00** | **425.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD017 - Vernon Lerch Scholarship** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | (900.00) | 800.00 | 800.00 | 1,300.00 | 1,300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **800.00** | **800.00** | **1,300.00** | **1,300.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **800.00** | **800.00** | **1,300.00** | **1,300.00** |
| **Total Fund: 1GD017** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **900.00** | **(900.00)** | **800.00** | **800.00** | **1,300.00** | **1,300.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD018 - H M Haendler Org Chemist Award** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** | **230.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** | **230.00** |
| **Total Fund: 1GD018** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** | **230.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD019 - Seymour Chemistry Prize Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222.00** | **222.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222.00** | **222.00** | **0.00** | **0.00** |
| **Total Fund: 1GD019** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **222.00** | **222.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD021 - Gordon Bassett Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | 1,450.00 | (1,450.00) | 1,530.00 | 1,530.00 | 1,570.00 | 1,570.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,450.00** | **0.00** | **1,450.00** | **(1,450.00)** | **1,530.00** | **1,530.00** | **1,570.00** | **1,570.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,450.00** | **0.00** | **1,450.00** | **(1,450.00)** | **1,530.00** | **1,530.00** | **1,570.00** | **1,570.00** |
| **Total Fund: 1GD021** | **0.00** | **0.00** | **0.00** | **1,450.00** | **0.00** | **1,450.00** | **(1,450.00)** | **1,530.00** | **1,530.00** | **1,570.00** | **1,570.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD022 - Alice M Mitchell - Marine Science** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 2,460.00 | 2,460.00 | 4,980.00 | 4,980.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,460.00** | **2,460.00** | **4,980.00** | **4,980.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,460.00** | **2,460.00** | **4,980.00** | **4,980.00** |
| **Total Fund: 1GD022** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **(5,000.00)** | **2,460.00** | **2,460.00** | **4,980.00** | **4,980.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD023 - The Stolworthy Endowment Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 280.00 | 280.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **280.00** | **280.00** | **300.00** | **300.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **280.00** | **280.00** | **300.00** | **300.00** |
| **Total Fund: 1GD023** | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **300.00** | **(300.00)** | **280.00** | **280.00** | **300.00** | **300.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD024 - Chapman Lecture Fund- Earth Science** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.75 | 60.75 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 477.07 | 0.00 | 477.07 | (477.07) | 203.04 | 203.04 | 346.70 | 346.70 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 19.62 | 0.00 | 19.62 | (19.62) | 125.55 | 125.55 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 291.91 | 0.00 | 291.91 | (291.91) | 71.84 | 71.84 | 200.00 | 200.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.14 | 109.14 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **788.60** | **0.00** | **788.60** | **(788.60)** | **461.18** | **461.18** | **655.84** | **655.84** |
| **Total Org: UDESCI** | | **0.00** | **0.00** | **0.00** | **788.60** | **0.00** | **788.60** | **(788.60)** | **461.18** | **461.18** | **655.84** | **655.84** |
| **Total Fund: 1GD024** | | **0.00** | **0.00** | **0.00** | **788.60** | **0.00** | **788.60** | **(788.60)** | **461.18** | **461.18** | **655.84** | **655.84** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD025 - Champlin Scholarship Fund** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 11,500.00 | (11,500.00) | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **(11,500.00)** | **6,000.00** | **6,000.00** | **6,000.00** | **6,000.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **(11,500.00)** | **6,000.00** | **6,000.00** | **6,000.00** | **6,000.00** |
| **Total Fund: 1GD025** | **0.00** | **0.00** | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **(11,500.00)** | **6,000.00** | **6,000.00** | **6,000.00** | **6,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD026 - R M Ford Endowed Memorial Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 400.00 | 400.00 | 440.00 | 440.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **440.00** | **440.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **440.00** | **440.00** |
| **Total Fund: 1GD026** | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **400.00** | **(400.00)** | **400.00** | **400.00** | **440.00** | **440.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD027 - Harold A Iddles Lecture Fund** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 594.38 | 919.25 | 0.00 | 919.25 | (919.25) | 0.00 | 0.00 | 1,360.65 | 1,360.65 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 525.00 | (525.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 1,000.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.70 | 0.00 | 52.70 | (52.70) | 1,145.80 | 1,145.80 | 65.27 | 65.27 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **594.38** | **3,496.95** | **0.00** | **3,496.95** | **(3,496.95)** | **2,145.80** | **2,145.80** | **3,425.92** | **3,425.92** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **594.38** | **3,496.95** | **0.00** | **3,496.95** | **(3,496.95)** | **2,145.80** | **2,145.80** | **3,425.92** | **3,425.92** |
| **Total Fund: 1GD027** | | **0.00** | **0.00** | **594.38** | **3,496.95** | **0.00** | **3,496.95** | **(3,496.95)** | **2,145.80** | **2,145.80** | **3,425.92** | **3,425.92** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD029 - Donald Fox Memorial Scholarshi** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 1,900.00 | (1,900.00) | 2,000.00 | 2,000.00 | 1,750.00 | 1,750.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **2,000.00** | **2,000.00** | **1,750.00** | **1,750.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **2,000.00** | **2,000.00** | **1,750.00** | **1,750.00** |
| **Total Fund: 1GD029** | **0.00** | **0.00** | **0.00** | **1,900.00** | **0.00** | **1,900.00** | **(1,900.00)** | **2,000.00** | **2,000.00** | **1,750.00** | **1,750.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD030 - Tech Fund** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,297.42 | 13,297.42 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **13,297.42** | **13,297.42** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42.00** | **42.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 159.55 | 0.00 | 159.55 | (159.55) | 0.00 | 0.00 | 65.00 | 65.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,504.84 | 0.00 | 2,504.84 | (2,504.84) | 591.61 | 591.61 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | 660.00 | (660.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 247.66 | 1,732.24 | 0.00 | 1,732.24 | (1,732.24) | 603.31 | 603.31 | 1,432.09 | 1,432.09 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 424.30 | 0.00 | 424.30 | (424.30) | 0.00 | 0.00 | 13,977.50 | 13,977.50 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.50 | 327.50 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.24 | 86.24 | 394.44 | 394.44 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.34 | 7.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.50 | 18.50 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282.07 | 282.07 | 120.81 | 120.81 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.50 | 139.50 | 1,425.63 | 1,425.63 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (102.02) | (102.02) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,191.49 | 0.00 | 11,191.49 | (11,191.49) | 12,139.42 | 12,139.42 | 137.50 | 137.50 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 2,250.00 | 2,250.00 | 450.00 | 450.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 176.69 | 4,245.78 | 0.00 | 4,245.78 | (4,245.78) | 3,283.20 | 3,283.20 | 5,108.55 | 5,108.55 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **424.35** | **21,418.20** | **0.00** | **21,418.20** | **(21,418.20)** | **19,702.85** | **19,702.85** | **27,222.34** | **27,222.34** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 2,286.00 | 0.00 | 2,286.00 | (2,286.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,679.00 | 1,679.00 | 3,323.75 | 3,323.75 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | (50.00) |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 1.04 | 9,326.04 | 0.00 | 9,326.04 | (9,326.04) | 21,916.00 | 21,916.00 | 22,818.19 | 22,818.19 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **1.04** | **11,612.04** | **0.00** | **11,612.04** | **(11,612.04)** | **23,595.00** | **23,595.00** | **26,091.94** | **26,091.94** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,165.85 | 0.00 | 1,165.85 | (1,165.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,035.09) | (4,035.09) | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,849.01) | (2,849.01) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **6,165.85** | **0.00** | **6,165.85** | **(6,165.85)** | **(4,035.09)** | **(4,035.09)** | **13,650.99** | **13,650.99** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **425.39** | **39,196.09** | **0.00** | **39,196.09** | **(39,196.09)** | **39,804.76** | **39,804.76** | **85,262.69** | **85,262.69** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD030 - Tech Fund** | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (124.50) | (124.50) |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(124.50)** | **(124.50)** |
| **Total Org: UDESCI** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(124.50)** | **(124.50)** |
| **Total Fund: 1GD030** | **0.00** | **0.00** | **425.39** | **39,196.09** | **0.00** | **39,196.09** | **(39,196.09)** | **39,804.76** | **39,804.76** | **85,138.19** | **85,138.19** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD031 - Tappi Scholarship Fund** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | 1,275.00 | (1,275.00) | 1,500.00 | 1,500.00 | 1,100.00 | 1,100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **1,275.00** | **(1,275.00)** | **1,500.00** | **1,500.00** | **1,100.00** | **1,100.00** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **1,275.00** | **(1,275.00)** | **1,500.00** | **1,500.00** | **1,100.00** | **1,100.00** |
| **Total Fund: 1GD031** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **1,275.00** | **(1,275.00)** | **1,500.00** | **1,500.00** | **1,100.00** | **1,100.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD033 - Leon W Hitchcock Award** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | 6,650.00 | (6,650.00) | 1,280.00 | 1,280.00 | 1,100.00 | 1,100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **6,650.00** | **0.00** | **6,650.00** | **(6,650.00)** | **1,280.00** | **1,280.00** | **1,100.00** | **1,100.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **6,650.00** | **0.00** | **6,650.00** | **(6,650.00)** | **1,280.00** | **1,280.00** | **1,100.00** | **1,100.00** |
| **Total Fund: 1GD033** | **0.00** | **0.00** | **0.00** | **6,650.00** | **0.00** | **6,650.00** | **(6,650.00)** | **1,280.00** | **1,280.00** | **1,100.00** | **1,100.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD035 - James R Lietzel Award in Mathe** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 525.00 | 525.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **525.00** | **525.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **525.00** | **525.00** |
| **Total Fund: 1GD035** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **525.00** | **525.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD036 - The Same Scholarship New York** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD036** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD037 - W. Weaver Memorial Scholarship** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | 8,750.00 | (8,750.00) | 14,000.00 | 14,000.00 | 6,000.00 | 6,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **8,750.00** | **0.00** | **8,750.00** | **(8,750.00)** | **14,000.00** | **14,000.00** | **6,000.00** | **6,000.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **8,750.00** | **0.00** | **8,750.00** | **(8,750.00)** | **14,000.00** | **14,000.00** | **6,000.00** | **6,000.00** |
| **Total Fund: 1GD037** | **0.00** | **0.00** | **0.00** | **8,750.00** | **0.00** | **8,750.00** | **(8,750.00)** | **14,000.00** | **14,000.00** | **6,000.00** | **6,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD039 - Earth Sciences Gift Account** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 1,560.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | (175.00) | 0.00 | 0.00 | 200.00 | 200.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,794.90 | 0.00 | 4,794.90 | (4,794.90) | 0.00 | 0.00 | 1,372.82 | 1,372.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473.40 | 473.40 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | 1,035.00 | (1,035.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **6,004.90** | **0.00** | **6,004.90** | **(6,004.90)** | **0.00** | **0.00** | **3,606.22** | **3,606.22** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,549.64 | 4,549.64 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,549.64** | **4,549.64** |
| **Total Org: UDESCI** | | **0.00** | **0.00** | **0.00** | **6,004.90** | **0.00** | **6,004.90** | **(6,004.90)** | **0.00** | **0.00** | **8,155.86** | **8,155.86** |
| **Total Fund: 1GD039** | | **0.00** | **0.00** | **0.00** | **6,004.90** | **0.00** | **6,004.90** | **(6,004.90)** | **0.00** | **0.00** | **8,155.86** | **8,155.86** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD041 - Computer Science Gift Account** | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | (686.00) | 564.00 | 0.00 | 564.00 | (564.00) | 0.00 | 0.00 | 250.00 | 250.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **(686.00)** | **564.00** | **0.00** | **564.00** | **(564.00)** | **0.00** | **0.00** | **250.00** | **250.00** |
| **Total Org: UDCS00** | **0.00** | **0.00** | **(686.00)** | **564.00** | **0.00** | **564.00** | **(564.00)** | **0.00** | **0.00** | **250.00** | **250.00** |
| **Total Fund: 1GD041** | **0.00** | **0.00** | **(686.00)** | **564.00** | **0.00** | **564.00** | **(564.00)** | **0.00** | **0.00** | **250.00** | **250.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD042 - Chemical Engineering Gifts** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **360.00** | **360.00** | **800.00** | **800.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.24 | 30.24 | 67.20 | 67.20 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30.24** | **30.24** | **67.20** | **67.20** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.67 | 162.67 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587.66 | 587.66 | 309.29 | 309.29 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.94 | 93.94 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 993.90 | 1,442.68 | 0.00 | 1,442.68 | (1,442.68) | 1,576.30 | 1,239.90 | 657.33 | 657.33 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **993.90** | **1,442.68** | **0.00** | **1,442.68** | **(1,442.68)** | **2,495.57** | **2,159.17** | **966.62** | **966.62** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 850.00 | 850.00 | 2,200.00 | 2,200.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **850.00** | **850.00** | **2,200.00** | **2,200.00** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **993.90** | **3,442.68** | **0.00** | **3,442.68** | **(3,442.68)** | **3,735.81** | **3,399.41** | **4,033.82** | **4,033.82** |
| **Total Fund: 1GD042** | **0.00** | **0.00** | **993.90** | **3,442.68** | **0.00** | **3,442.68** | **(3,442.68)** | **3,735.81** | **3,399.41** | **4,033.82** | **4,033.82** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD043 - CEPS Tech Fund Discretionary** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | 248.00 | (248.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.61 | 0.00 | 40.61 | (40.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **288.61** | **0.00** | **288.61** | **(288.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **0.00** | **288.61** | **0.00** | **288.61** | **(288.61)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GD043** | | **0.00** | **0.00** | **0.00** | **288.61** | **0.00** | **288.61** | **(288.61)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD045 - Civil Eng Gift Acct** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566.00 | 566.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,684.00 | 0.00 | 3,684.00 | (3,684.00) | 1,601.52 | 1,601.52 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **3,684.00** | **0.00** | **3,684.00** | **(3,684.00)** | **3,417.52** | **3,417.52** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | 1,025.00 | (1,025.00) | 600.00 | 600.00 | 300.00 | 300.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,025.00** | **0.00** | **1,025.00** | **(1,025.00)** | **600.00** | **600.00** | **300.00** | **300.00** |
| **Total Org: UDCE00** | | **0.00** | **0.00** | **0.00** | **4,709.00** | **0.00** | **4,709.00** | **(4,709.00)** | **4,017.52** | **4,017.52** | **300.00** | **300.00** |
| **Total Fund: 1GD045** | | **0.00** | **0.00** | **0.00** | **4,709.00** | **0.00** | **4,709.00** | **(4,709.00)** | **4,017.52** | **4,017.52** | **300.00** | **300.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD049 - Electrical Engineering Gifts** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.99 | 999.99 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 80.00 | 787.37 | 0.00 | 787.37 | (787.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,941.12 | 1,941.12 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **80.00** | **5,787.37** | **0.00** | **5,787.37** | **(5,787.37)** | **2,941.11** | **2,941.11** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.72 | 486.14 | 0.00 | 486.14 | (486.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **6.72** | **486.14** | **0.00** | **486.14** | **(486.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | 161.40 | (161.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097.08 | 1,097.08 | 5,444.14 | 5,444.14 |
| 711100 | Supplies-General | 0.00 | 0.00 | (328.92) | 21.47 | 0.00 | 21.47 | (21.47) | 1,823.78 | 1,823.78 | 242.88 | 242.88 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | 162.00 | (162.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | 222.50 | (222.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 426.59 | 0.00 | 426.59 | (426.59) | 364.29 | 364.29 | 775.00 | 775.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 2,016.00 | 2,016.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **(328.92)** | **2,093.96** | **0.00** | **2,093.96** | **(2,093.96)** | **9,285.15** | **9,285.15** | **8,478.02** | **8,478.02** |
| **Total Org: UDEE00** | | **0.00** | **0.00** | **(242.20)** | **8,367.47** | **0.00** | **8,367.47** | **(8,367.47)** | **12,226.26** | **12,226.26** | **8,478.02** | **8,478.02** |
| **Total Fund: 1GD049** | | **0.00** | **0.00** | **(242.20)** | **8,367.47** | **0.00** | **8,367.47** | **(8,367.47)** | **12,226.26** | **12,226.26** | **8,478.02** | **8,478.02** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD053 - Tech Assoc Paper & Pulp Indust** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.87 | 275.87 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.87** | **275.87** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.87** | **275.87** |
| **Total Fund: 1GD053** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.87** | **275.87** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD054 - Marion Mitchell Cutts (payout)** | | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,028.09 | 0.00 | 5,028.09 | (5,028.09) | 760.00 | 760.00 | 9,953.39 | 9,953.39 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 1,750.00 | (1,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 374.39 | 0.00 | 374.39 | (374.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **7,152.48** | **0.00** | **7,152.48** | **(7,152.48)** | **760.00** | **760.00** | **9,953.39** | **9,953.39** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,460.00 | 3,460.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,460.00** | **3,460.00** | **0.00** | **0.00** |
| **Total Org: UDPHYS** | | **0.00** | **0.00** | **0.00** | **7,152.48** | **0.00** | **7,152.48** | **(7,152.48)** | **4,220.00** | **4,220.00** | **9,953.39** | **9,953.39** |
| **Total Fund: 1GD054** | | **0.00** | **0.00** | **0.00** | **7,152.48** | **0.00** | **7,152.48** | **(7,152.48)** | **4,220.00** | **4,220.00** | **9,953.39** | **9,953.39** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD055 - ECE Industrial Assoc** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 856.35 | 0.00 | 856.35 | (856.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.59 | 72.59 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.01 | 156.01 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 325.46 | 0.00 | 325.46 | (325.46) | 1,202.50 | 1,202.50 | 500.00 | 510.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,181.81** | **0.00** | **1,181.81** | **(1,181.81)** | **1,978.10** | **1,978.10** | **500.00** | **510.00** |
| **Total Org: UDEE00** | | **0.00** | **0.00** | **0.00** | **1,181.81** | **0.00** | **1,181.81** | **(1,181.81)** | **1,978.10** | **1,978.10** | **500.00** | **510.00** |
| **Total Fund: 1GD055** | | **0.00** | **0.00** | **0.00** | **1,181.81** | **0.00** | **1,181.81** | **(1,181.81)** | **1,978.10** | **1,978.10** | **500.00** | **510.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD056 - Ml Langelier Schol Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 11,000.00 | (11,000.00) | 12,783.00 | 12,783.00 | 9,415.00 | 9,415.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **11,000.00** | **0.00** | **11,000.00** | **(11,000.00)** | **12,783.00** | **12,783.00** | **9,415.00** | **9,415.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **11,000.00** | **0.00** | **11,000.00** | **(11,000.00)** | **12,783.00** | **12,783.00** | **9,415.00** | **9,415.00** |
| **Total Fund: 1GD056** | **0.00** | **0.00** | **0.00** | **11,000.00** | **0.00** | **11,000.00** | **(11,000.00)** | **12,783.00** | **12,783.00** | **9,415.00** | **9,415.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD057 - Frank Block Fund** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490.27 | 490.27 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 | 75.00 | 75.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 717.32 | 0.00 | 717.32 | (717.32) | 839.75 | 839.75 | 844.77 | 844.77 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **717.32** | **0.00** | **717.32** | **(717.32)** | **1,515.02** | **1,515.02** | **919.77** | **919.77** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **717.32** | **0.00** | **717.32** | **(717.32)** | **1,515.02** | **1,515.02** | **919.77** | **919.77** |
| **Total Fund: 1GD057** | | **0.00** | **0.00** | **0.00** | **717.32** | **0.00** | **717.32** | **(717.32)** | **1,515.02** | **1,515.02** | **919.77** | **919.77** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD059 - Leroy F Johnson Schol Fund** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 10,500.00 | (10,500.00) | 9,750.00 | 9,750.00 | 11,500.00 | 11,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **(10,500.00)** | **9,750.00** | **9,750.00** | **11,500.00** | **11,500.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **(10,500.00)** | **9,750.00** | **9,750.00** | **11,500.00** | **11,500.00** |
| **Total Fund: 1GD059** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **(10,500.00)** | **9,750.00** | **9,750.00** | **11,500.00** | **11,500.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD060 - Balomenos Memorial Fund** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.95 | 23.95 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.76 | 58.76 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **312.71** | **312.71** |
| **Total Org: UDMATH** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **312.71** | **312.71** |
| **Total Fund: 1GD060** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **312.71** | **312.71** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD061 - Earth Sciences Memorial Fund** | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDESCI** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD061** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD063 - Intl Coil Winding Assoc** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 | (350.00) | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **2,800.00** | **2,800.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **2,800.00** | **2,800.00** |
| **Total Fund: 1GD063** | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **350.00** | **(350.00)** | **0.00** | **0.00** | **2,800.00** | **2,800.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD064 - Women in Construction Schlrshp** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD064** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD066 - Donald G O'Brien Fund** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 4,500.00 | 9,900.00 | 0.00 | 9,900.00 | (9,900.00) | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **4,500.00** | **10,200.00** | **0.00** | **10,200.00** | **(10,200.00)** | **0.00** | **0.00** | **5,700.00** | **5,700.00** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **4,500.00** | **10,200.00** | **0.00** | **10,200.00** | **(10,200.00)** | **0.00** | **0.00** | **5,700.00** | **5,700.00** |
| **Total Fund: 1GD066** | | **0.00** | **0.00** | **4,500.00** | **10,200.00** | **0.00** | **10,200.00** | **(10,200.00)** | **0.00** | **0.00** | **5,700.00** | **5,700.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD067 - Thomas Anderton Fund** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.09 | 198.09 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.99 | 999.99 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999.96 | 4,999.96 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,076.80 | 3,076.80 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,189.84 | 2,189.84 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | (2,800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,800.00** | **0.00** | **2,800.00** | **(2,800.00)** | **4,274.88** | **4,274.88** | **7,189.80** | **7,189.80** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 235.20 | 0.00 | 235.20 | (235.20) | 258.45 | 258.45 | 183.95 | 183.95 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **235.20** | **0.00** | **235.20** | **(235.20)** | **258.45** | **258.45** | **183.95** | **183.95** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 513.90 | 0.00 | 513.90 | (513.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | 195.00 | (195.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 515.79 | 0.00 | 515.79 | (515.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **1,224.69** | **0.00** | **1,224.69** | **(1,224.69)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | | **0.00** | **0.00** | **0.00** | **4,259.89** | **0.00** | **4,259.89** | **(4,259.89)** | **4,533.33** | **4,533.33** | **7,373.75** | **7,373.75** |
| **Total Fund: 1GD067** | | **0.00** | **0.00** | **0.00** | **4,259.89** | **0.00** | **4,259.89** | **(4,259.89)** | **4,533.33** | **4,533.33** | **7,373.75** | **7,373.75** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD068 - Materials Lab Gift Acct** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.00 | 234.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.00** | **234.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.00** | **234.00** | **0.00** | **0.00** |
| **Total Fund: 1GD068** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **234.00** | **234.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD070 - R Davison Professorship** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.50 | 22.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 471.75 | 0.00 | 471.75 | (471.75) | 0.00 | 0.00 | 2,480.15 | 2,480.15 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **471.75** | **0.00** | **471.75** | **(471.75)** | **0.00** | **0.00** | **8,752.65** | **8,752.65** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.81 | 200.81 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,528.00 | 0.00 | 3,528.00 | (3,528.00) | 0.00 | 0.00 | 2,143.49 | 2,143.49 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,723.89 | 1,723.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3.28 | 0.00 | 3.28 | (3.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 546.03 | 0.00 | 546.03 | (546.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **4,077.31** | **0.00** | **4,077.31** | **(4,077.31)** | **0.00** | **0.00** | **4,093.19** | **4,093.19** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **0.00** | **4,549.06** | **0.00** | **4,549.06** | **(4,549.06)** | **0.00** | **0.00** | **12,845.84** | **12,845.84** |
| **Total Fund: 1GD070** | | **0.00** | **0.00** | **0.00** | **4,549.06** | **0.00** | **4,549.06** | **(4,549.06)** | **0.00** | **0.00** | **12,845.84** | **12,845.84** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD071 - J&RM Kurtz Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,440.00 | 0.00 | 10,440.00 | (10,440.00) | 9,600.00 | 9,600.00 | 8,400.00 | 8,400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **10,440.00** | **0.00** | **10,440.00** | **(10,440.00)** | **9,600.00** | **9,600.00** | **8,400.00** | **8,400.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **10,440.00** | **0.00** | **10,440.00** | **(10,440.00)** | **9,600.00** | **9,600.00** | **8,400.00** | **8,400.00** |
| **Total Fund: 1GD071** | **0.00** | **0.00** | **0.00** | **10,440.00** | **0.00** | **10,440.00** | **(10,440.00)** | **9,600.00** | **9,600.00** | **8,400.00** | **8,400.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD072 - Waite Professorship** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977.98 | 977.98 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814.00 | 814.00 | 799.20 | 799.20 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **854.00** | **854.00** | **1,777.18** | **1,777.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.36 | 3.36 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.36** | **3.36** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.40 | 50.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568.10 | 568.10 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 423.63 | 5,373.06 | 0.00 | 5,373.06 | (5,373.06) | 2,670.64 | 2,670.64 | 4,060.71 | 4,060.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 181.72 | 181.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 143.50 | 0.00 | 143.50 | (143.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | 139.00 | (139.00) | 553.00 | 553.00 | 455.00 | 455.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **423.63** | **5,655.56** | **0.00** | **5,655.56** | **(5,655.56)** | **3,821.74** | **3,821.74** | **4,747.83** | **4,747.83** |
| **Total Org: UDDEAN** | | **0.00** | **0.00** | **423.63** | **5,655.56** | **0.00** | **5,655.56** | **(5,655.56)** | **4,679.10** | **4,679.10** | **6,525.01** | **6,525.01** |
| **Total Fund: 1GD072** | | **0.00** | **0.00** | **423.63** | **5,655.56** | **0.00** | **5,655.56** | **(5,655.56)** | **4,679.10** | **4,679.10** | **6,525.01** | **6,525.01** |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD073 - Waite Class of 1927 Scholarship** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 19,500.00 | (19,500.00) | 13,000.00 | 13,000.00 | 19,500.00 | 19,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **19,500.00** | **0.00** | **19,500.00** | **(19,500.00)** | **13,000.00** | **13,000.00** | **19,500.00** | **19,500.00** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **0.00** | **19,500.00** | **0.00** | **19,500.00** | **(19,500.00)** | **13,000.00** | **13,000.00** | **19,500.00** | **19,500.00** |
| **Total Fund: 1GD073** | **0.00** | **0.00** | **0.00** | **19,500.00** | **0.00** | **19,500.00** | **(19,500.00)** | **13,000.00** | **13,000.00** | **19,500.00** | **19,500.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD074 - Langelier Loan Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) | (3,000.00) |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| **Total Fund: 1GD074** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD075 - Hart Scholarships Chemistry Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 1,500.00 | 1,500.00 | 1,800.00 | 1,800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **1,500.00** | **1,500.00** | **1,800.00** | **1,800.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **1,500.00** | **1,500.00** | **1,800.00** | **1,800.00** |
| **Total Fund: 1GD075** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **1,500.00** | **1,500.00** | **1,800.00** | **1,800.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD076 - R C Kimball Endowed Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 770.00 | 770.00 | 650.00 | 650.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **770.00** | **770.00** | **650.00** | **650.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **770.00** | **770.00** | **650.00** | **650.00** |
| **Total Fund: 1GD076** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **770.00** | **770.00** | **650.00** | **650.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD077 - Math Misc Gifts** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656.00 | 1,656.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,656.00** | **1,656.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,930.41 | 4,930.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,930.41** | **4,930.41** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** | **250.00** | **250.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,180.41** | **5,180.41** | **1,906.00** | **1,906.00** |
| **Total Fund: 1GD077** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,180.41** | **5,180.41** | **1,906.00** | **1,906.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD078 - Physics Dept Gifts** | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,992.84 | 1,992.84 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,992.84** | **1,992.84** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | (750.00) | 363.00 | 363.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **363.00** | **363.00** | **0.00** | **0.00** |
| **Total Org: UDPHYS** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **2,355.84** | **2,355.84** | **0.00** | **0.00** |
| **Total Fund: 1GD078** | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **750.00** | **(750.00)** | **2,355.84** | **2,355.84** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD081 - Parker-Hannifin Foundation Gift** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | 1,468.50 | (1,468.50) | 1,600.50 | 1,600.50 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **1,468.50** | **0.00** | **1,468.50** | **(1,468.50)** | **1,600.50** | **1,600.50** | **0.00** | **0.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **1,468.50** | **0.00** | **1,468.50** | **(1,468.50)** | **1,600.50** | **1,600.50** | **0.00** | **0.00** |
| **Total Fund: 1GD081** | **0.00** | **0.00** | **0.00** | **1,468.50** | **0.00** | **1,468.50** | **(1,468.50)** | **1,600.50** | **1,600.50** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD082 - NH Municipal Eng Council Schol** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD082** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD084 - Mavis Howard Foster Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 2,000.00 | 2,000.00 | 1,500.00 | 1,500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **2,000.00** | **2,000.00** | **1,500.00** | **1,500.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **2,000.00** | **2,000.00** | **1,500.00** | **1,500.00** |
| **Total Fund: 1GD084** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **2,000.00** | **2,000.00** | **1,500.00** | **1,500.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD086 - International Coil Winders Equ** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,393.96 | 0.00 | 1,393.96 | (1,393.96) | 64.41 | 64.41 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **1,393.96** | **0.00** | **1,393.96** | **(1,393.96)** | **64.41** | **64.41** | **0.00** | **0.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **1,393.96** | **0.00** | **1,393.96** | **(1,393.96)** | **64.41** | **64.41** | **0.00** | **0.00** |
| **Total Fund: 1GD086** | **0.00** | **0.00** | **0.00** | **1,393.96** | **0.00** | **1,393.96** | **(1,393.96)** | **64.41** | **64.41** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD087 - R.lyczak Memorial Fund** | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **150.00** | **150.00** | **0.00** | **0.00** |
| **Total Org: UDCS00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **150.00** | **150.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD087 - R.lyczak Memorial Fund** | | | | | | | | | | | |
| **Org: UDCSMC - PI Michel Charpentier** | | | **Org Mgr: Charpentier, Michel H** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| **Total Org: UDCSMC** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| **Total Fund: 1GD087** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **150.00** | **150.00** | **150.00** | **150.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD090 - Charlie George Scholarship** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 500.00 | 500.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD090** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD091 - Frederick N Walker Jr EE Schol** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,941.00 | 0.00 | 9,941.00 | (9,941.00) | 6,000.00 | 6,000.00 | 9,000.00 | 9,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **9,941.00** | **0.00** | **9,941.00** | **(9,941.00)** | **6,000.00** | **6,000.00** | **9,000.00** | **9,000.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **9,941.00** | **0.00** | **9,941.00** | **(9,941.00)** | **6,000.00** | **6,000.00** | **9,000.00** | **9,000.00** |
| **Total Fund: 1GD091** | **0.00** | **0.00** | **0.00** | **9,941.00** | **0.00** | **9,941.00** | **(9,941.00)** | **6,000.00** | **6,000.00** | **9,000.00** | **9,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD092 - Kenneth J Higson Scholarship** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 16,775.00 | 0.00 | 16,775.00 | (16,775.00) | 3,500.00 | 3,500.00 | 3,139.00 | 3,139.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **16,775.00** | **0.00** | **16,775.00** | **(16,775.00)** | **3,500.00** | **3,500.00** | **3,139.00** | **3,139.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **16,775.00** | **0.00** | **16,775.00** | **(16,775.00)** | **3,500.00** | **3,500.00** | **3,139.00** | **3,139.00** |
| **Total Fund: 1GD092** | **0.00** | **0.00** | **0.00** | **16,775.00** | **0.00** | **16,775.00** | **(16,775.00)** | **3,500.00** | **3,500.00** | **3,139.00** | **3,139.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD093 - Mech Eng Gift Acct - General** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,056.32 | 4,056.32 | 5,162.58 | 5,162.58 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **4,056.32** | **4,056.32** | **5,162.58** | **5,162.58** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | 168.00 | (168.00) | 340.74 | 340.74 | 433.66 | 433.66 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **168.00** | **0.00** | **168.00** | **(168.00)** | **340.74** | **340.74** | **433.66** | **433.66** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,150.37 | 1,150.37 | 0.00 | 1,150.37 | (1,150.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,147.58 | 1,147.58 | 0.00 | 1,147.58 | (1,147.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.85 | 57.85 |
| 711100 | Supplies-General | 0.00 | 0.00 | 13,824.93 | 13,664.29 | 0.00 | 13,664.29 | (13,664.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 493.00 | 2,240.12 | 0.00 | 2,240.12 | (2,240.12) | 834.00 | 834.00 | 1,837.00 | 1,837.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **16,615.88** | **18,202.36** | **0.00** | **18,202.36** | **(18,202.36)** | **834.00** | **834.00** | **1,894.85** | **1,894.85** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 1,600.00 | (1,600.00) | 1,200.00 | 1,200.00 | 9,300.00 | 9,300.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,600.00** | **0.00** | **1,600.00** | **(1,600.00)** | **1,200.00** | **1,200.00** | **9,300.00** | **9,300.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **16,615.88** | **21,970.36** | **0.00** | **21,970.36** | **(21,970.36)** | **6,431.06** | **6,431.06** | **16,791.09** | **16,791.09** |
| **Total Fund: 1GD093** | | **0.00** | **0.00** | **16,615.88** | **21,970.36** | **0.00** | **21,970.36** | **(21,970.36)** | **6,431.06** | **6,431.06** | **16,791.09** | **16,791.09** |

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD094 - Craig A West Memorial Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 600.00 | 600.00 | 270.00 | 270.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **600.00** | **600.00** | **270.00** | **270.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **600.00** | **600.00** | **270.00** | **270.00** |
| **Total Fund: 1GD094** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **600.00** | **600.00** | **270.00** | **270.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD097 - Me Sae Mini Baja Team** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 699.84 | 0.00 | 699.84 | (699.84) | 1,552.85 | 1,552.85 | 1,242.70 | 1,242.70 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,546.73 | 0.00 | 1,546.73 | (1,546.73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.80 | 17.80 | 3,018.72 | 3,018.72 |
| 711100 | Supplies-General | 0.00 | 0.00 | 989.00 | 8,709.96 | 0.00 | 8,709.96 | (8,709.96) | 4,521.56 | 4,521.56 | 4,287.57 | 4,287.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 673.33 | 673.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.56 | 24.56 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.56 | 176.56 | 40.09 | 40.09 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 47.75 | 0.00 | 47.75 | (47.75) | 82.90 | 82.90 | 654.65 | 654.65 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 21.98 | 0.00 | 21.98 | (21.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2,064.25) | 0.00 | (2,064.25) | 2,064.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **489.00** | **8,962.01** | **0.00** | **8,962.01** | **(8,962.01)** | **6,976.67** | **6,976.67** | **9,941.62** | **9,941.62** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **489.00** | **8,962.01** | **0.00** | **8,962.01** | **(8,962.01)** | **6,976.67** | **6,976.67** | **9,941.62** | **9,941.62** |
| **Total Fund: 1GD097** | | **0.00** | **0.00** | **489.00** | **8,962.01** | **0.00** | **8,962.01** | **(8,962.01)** | **6,976.67** | **6,976.67** | **9,941.62** | **9,941.62** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD098 - Illumination Engineering Gifts** | | | | | | | | | | | |
| **Org: UDEEJM - PI Joseph Murdoch** | | | **Org Mgr: Murdoch, Joseph B** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPEX [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.06 | 3,000.06 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.06** | **3,000.06** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.02 | 252.02 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **252.02** | **252.02** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.63 | 116.63 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.63** | **116.63** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,050.54 | 44,050.54 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,050.54** | **44,050.54** |
| **Total Org: UDEEJM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,419.25** | **47,419.25** |
| **Total Fund: 1GD098** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,419.25** | **47,419.25** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD101 - Indus Support-ocean Mapping** | | | | | | | | | | | |
| **Org: UD0PPB - UNH-CEPS-HR Bud Control** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (2,121.70) | 0.00 | 0.00 | 0.00 | 0.00 | (2,121.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **(2,121.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,121.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (874.14) | 0.00 | 0.00 | 0.00 | 0.00 | (874.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **(874.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(874.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UD0PPB** | **0.00** | **(2,995.84)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,995.84)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD101 - Indus Support-ocean Mapping** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 42,551.00 | 44,672.70 | 0.00 | 37,554.86 | 0.00 | 37,554.86 | 7,117.84 | 47,879.61 | 47,879.61 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **42,551.00** | **44,672.70** | **0.00** | **37,554.86** | **0.00** | **37,554.86** | **7,117.84** | **47,879.61** | **47,879.61** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 17,531.01 | 18,405.15 | 0.00 | 15,472.56 | 0.00 | 15,472.56 | 2,932.59 | 19,151.85 | 19,151.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **17,531.01** | **18,405.15** | **0.00** | **15,472.56** | **0.00** | **15,472.56** | **2,932.59** | **19,151.85** | **19,151.85** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | **60,082.01** | **63,077.85** | **0.00** | **53,027.42** | **0.00** | **53,027.42** | **10,050.43** | **67,031.46** | **67,031.46** | **0.00** | **0.00** |
| **Total Fund: 1GD101** | **60,082.01** | **60,082.01** | **0.00** | **53,027.42** | **0.00** | **53,027.42** | **7,054.59** | **67,031.46** | **67,031.46** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD102 - Me Moon Buggy Team** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.26 | 51.26 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.74 | 548.74 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **0.00** | **0.00** |
| **Total Fund: 1GD102** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD103 - Raymond Krainski Scholarship** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 4,800.00 | (4,800.00) | 4,800.00 | 4,800.00 | 5,100.00 | 5,100.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **(4,800.00)** | **4,800.00** | **4,800.00** | **5,100.00** | **5,100.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **(4,800.00)** | **4,800.00** | **4,800.00** | **5,100.00** | **5,100.00** |
| **Total Fund: 1GD103** | **0.00** | **0.00** | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **(4,800.00)** | **4,800.00** | **4,800.00** | **5,100.00** | **5,100.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD104 - Clarence&Eleanor Shuttleworth** | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,625.00 | 0.00 | 3,625.00 | (3,625.00) | 4,000.00 | 4,000.00 | 7,000.00 | 7,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **3,625.00** | **0.00** | **3,625.00** | **(3,625.00)** | **4,000.00** | **4,000.00** | **7,000.00** | **7,000.00** |
| **Total Org: UDKE00** | **0.00** | **0.00** | **0.00** | **3,625.00** | **0.00** | **3,625.00** | **(3,625.00)** | **4,000.00** | **4,000.00** | **7,000.00** | **7,000.00** |
| **Total Fund: 1GD104** | **0.00** | **0.00** | **0.00** | **3,625.00** | **0.00** | **3,625.00** | **(3,625.00)** | **4,000.00** | **4,000.00** | **7,000.00** | **7,000.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD105 - CEPS Undergraduate Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | (9,000.00) | 6,300.00 | 6,300.00 | 6,750.00 | 6,750.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **6,300.00** | **6,300.00** | **6,750.00** | **6,750.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **6,300.00** | **6,300.00** | **6,750.00** | **6,750.00** |
| **Total Fund: 1GD105** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **(9,000.00)** | **6,300.00** | **6,300.00** | **6,750.00** | **6,750.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD107 - Shatterly Fund For Engineering** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | 1,150.00 | (1,150.00) | 1,000.00 | 1,000.00 | 891.00 | 891.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **1,000.00** | **1,000.00** | **891.00** | **891.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **1,000.00** | **1,000.00** | **891.00** | **891.00** |
| **Total Fund: 1GD107** | **0.00** | **0.00** | **0.00** | **1,150.00** | **0.00** | **1,150.00** | **(1,150.00)** | **1,000.00** | **1,000.00** | **891.00** | **891.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD108 - Olivette Dussault Hemon Schol** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 0.00 | 0.00 | 116.00 | 116.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **0.00** | **0.00** | **116.00** | **116.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **0.00** | **0.00** | **116.00** | **116.00** |
| **Total Fund: 1GD108** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **0.00** | **0.00** | **116.00** | **116.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD109 - Lyle Equipment Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999.80 | 4,999.80 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,999.80** | **4,999.80** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,999.80** | **4,999.80** |
| **Total Fund: 1GD109** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,999.80** | **4,999.80** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD111 - Pridgen Fellowship in Org Syn** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,433.53 | 16,433.53 |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.04 | 2,100.04 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,533.57** | **18,533.57** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.40 | 176.40 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **176.40** | **176.40** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.40 | 1,100.40 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,100.40** | **1,100.40** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,810.37** | **19,810.37** |
| **Total Fund: 1GD111** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,810.37** | **19,810.37** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD112 - Gloria & Robert Lyle Professor** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 16,725.02 | 0.00 | 16,725.02 | (16,725.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (814.00) | (814.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **16,725.02** | **0.00** | **16,725.02** | **(16,725.02)** | **(664.00)** | **(664.00)** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,404.90 | 0.00 | 1,404.90 | (1,404.90) | 12.60 | 12.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **1,404.90** | **0.00** | **1,404.90** | **(1,404.90)** | **12.60** | **12.60** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,390.36 | 0.00 | 1,390.36 | (1,390.36) | 497.90 | 497.90 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 650.00 | 650.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,851.72 | 0.00 | 4,851.72 | (4,851.72) | 6,100.71 | 6,100.71 | 8,051.20 | 8,051.20 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.52 | 121.52 | 127.87 | 127.87 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 294.00 | 294.00 | 339.00 | 339.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **6,492.08** | **0.00** | **6,492.08** | **(6,492.08)** | **7,014.13** | **7,014.13** | **9,243.07** | **9,243.07** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **24,622.00** | **0.00** | **24,622.00** | **(24,622.00)** | **6,362.73** | **6,362.73** | **9,243.07** | **9,243.07** |
| **Total Fund: 1GD112** | | **0.00** | **0.00** | **0.00** | **24,622.00** | **0.00** | **24,622.00** | **(24,622.00)** | **6,362.73** | **6,362.73** | **9,243.07** | **9,243.07** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD113 - Robert E Houston Jr Physics Aw** | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 660.00 | 660.00 | 725.00 | 725.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **660.00** | **660.00** | **725.00** | **725.00** |
| **Total Org: UDPHYS** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **660.00** | **660.00** | **725.00** | **725.00** |
| **Total Fund: 1GD113** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **660.00** | **660.00** | **725.00** | **725.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD114 - Barbara G Houston Math Educ Aw** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | (600.00) | 643.00 | 643.00 | 725.00 | 725.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **643.00** | **643.00** | **725.00** | **725.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **643.00** | **643.00** | **725.00** | **725.00** |
| **Total Fund: 1GD114** | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **600.00** | **(600.00)** | **643.00** | **643.00** | **725.00** | **725.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD116 - George & Lina Fisher Endowed F** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 8,400.00 | (8,400.00) | 7,800.00 | 7,800.00 | 10,000.00 | 10,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **8,400.00** | **0.00** | **8,400.00** | **(8,400.00)** | **7,800.00** | **7,800.00** | **10,000.00** | **10,000.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **8,400.00** | **0.00** | **8,400.00** | **(8,400.00)** | **7,800.00** | **7,800.00** | **10,000.00** | **10,000.00** |
| **Total Fund: 1GD116** | **0.00** | **0.00** | **0.00** | **8,400.00** | **0.00** | **8,400.00** | **(8,400.00)** | **7,800.00** | **7,800.00** | **10,000.00** | **10,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD117 - Alexander & Allison Amell Mem** | | | | | | | | | | | |
| **Org: UD0PPB - UNH-CEPS-HR Bud Control** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UD0PPB** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD117 - Alexander & Allison Amell Mem** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.64 | 503.64 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **503.64** | **503.64** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.72 | 116.72 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **116.72** | **116.72** |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,612.80 | 0.00 | 2,612.80 | (2,612.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 213.31 | 0.00 | 213.31 | (213.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **2,826.11** | **0.00** | **2,826.11** | **(2,826.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **2,826.11** | **0.00** | **2,826.11** | **(2,826.11)** | **0.00** | **0.00** | **620.36** | **620.36** |
| **Total Fund: 1GD117** | **0.00** | **0.00** | **0.00** | **2,826.11** | **0.00** | **2,826.11** | **(2,826.11)** | **0.00** | **0.00** | **620.36** | **620.36** |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD118 - Jon W.Herndon Grad Scholarship** | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.02 | 0.00 | 28.02 | (28.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **28.02** | **0.00** | **28.02** | **(28.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,603.50 | 3,603.50 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,603.50** | **3,603.50** |
| **Total Org: UDESCI** | **0.00** | **0.00** | **0.00** | **28.02** | **0.00** | **28.02** | **(28.02)** | **0.00** | **0.00** | **3,603.50** | **3,603.50** |
| **Total Fund: 1GD118** | **0.00** | **0.00** | **0.00** | **28.02** | **0.00** | **28.02** | **(28.02)** | **0.00** | **0.00** | **3,603.50** | **3,603.50** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD119 - Douglas R Woodward Endowment** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | (8,000.00) | 9,600.00 | 9,600.00 | 1,497.00 | 1,497.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **8,000.00** | **(8,000.00)** | **9,600.00** | **9,600.00** | **1,497.00** | **1,497.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **8,000.00** | **(8,000.00)** | **9,600.00** | **9,600.00** | **1,497.00** | **1,497.00** |
| **Total Fund: 1GD119** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **8,000.00** | **(8,000.00)** | **9,600.00** | **9,600.00** | **1,497.00** | **1,497.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD120 - Edward & Alice Getchell Schol** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 950.00 | (950.00) | 200.00 | 200.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **950.00** | **0.00** | **950.00** | **(950.00)** | **200.00** | **200.00** | **500.00** | **500.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **950.00** | **0.00** | **950.00** | **(950.00)** | **200.00** | **200.00** | **500.00** | **500.00** |
| **Total Fund: 1GD120** | **0.00** | **0.00** | **0.00** | **950.00** | **0.00** | **950.00** | **(950.00)** | **200.00** | **200.00** | **500.00** | **500.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD121 - Nat'l Prime Users End Scholr** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | (550.00) | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |
| **Total Fund: 1GD121** | **0.00** | **0.00** | **0.00** | **550.00** | **0.00** | **550.00** | **(550.00)** | **1,000.00** | **1,000.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD122 - Howell Student Fund Fred Gert** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 1,750.00 | (1,750.00) | 250.00 | 250.00 | 9.00 | 9.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **250.00** | **250.00** | **9.00** | **9.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **250.00** | **250.00** | **9.00** | **9.00** |
| **Total Fund: 1GD122** | **0.00** | **0.00** | **0.00** | **1,750.00** | **0.00** | **1,750.00** | **(1,750.00)** | **250.00** | **250.00** | **9.00** | **9.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD123 - James Leitzel Scholarship Fund** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) | 550.00 | 0.00 | 550.00 | (550.00) | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **(500.00)** | **550.00** | **0.00** | **550.00** | **(550.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDMATH** | **0.00** | **0.00** | **(500.00)** | **550.00** | **0.00** | **550.00** | **(550.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD123** | **0.00** | **0.00** | **(500.00)** | **550.00** | **0.00** | **550.00** | **(550.00)** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD124 - Zocchi Scholars Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,760.00 | 0.00 | 5,760.00 | (5,760.00) | 6,290.00 | 6,290.00 | 6,600.00 | 6,600.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **5,760.00** | **0.00** | **5,760.00** | **(5,760.00)** | **6,290.00** | **6,290.00** | **6,600.00** | **6,600.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **5,760.00** | **0.00** | **5,760.00** | **(5,760.00)** | **6,290.00** | **6,290.00** | **6,600.00** | **6,600.00** |
| **Total Fund: 1GD124** | **0.00** | **0.00** | **0.00** | **5,760.00** | **0.00** | **5,760.00** | **(5,760.00)** | **6,290.00** | **6,290.00** | **6,600.00** | **6,600.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD125 - John Smith 50 Scholarship Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 1,150.00 | 1,150.00 | 850.00 | 850.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,150.00** | **1,150.00** | **850.00** | **850.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,150.00** | **1,150.00** | **850.00** | **850.00** |
| **Total Fund: 1GD125** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **1,150.00** | **1,150.00** | **850.00** | **850.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD126 - Dr A.f. Daggett Endowed Fund** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 600.00 | 600.00 | 1,300.00 | 1,300.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **600.00** | **600.00** | **1,300.00** | **1,300.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **600.00** | **600.00** | **1,300.00** | **1,300.00** |
| **Total Fund: 1GD126** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **(2,000.00)** | **600.00** | **600.00** | **1,300.00** | **1,300.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD127 - Ming/Chen Student Support** | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPHYS** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **250.00** | **250.00** | **0.00** | **0.00** |
| **Total Fund: 1GD127** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **250.00** | **250.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD128 - Mike & Bea Dalton Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | (2,400.00) | 850.00 | 850.00 | 701.00 | 701.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **850.00** | **850.00** | **701.00** | **701.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **850.00** | **850.00** | **701.00** | **701.00** |
| **Total Fund: 1GD128** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **(2,400.00)** | **850.00** | **850.00** | **701.00** | **701.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD131 - George Taft Memorial Fund** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 | (225.00) | 215.00 | 215.00 | 853.00 | 853.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **225.00** | **(225.00)** | **215.00** | **215.00** | **853.00** | **853.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **225.00** | **(225.00)** | **215.00** | **215.00** | **853.00** | **853.00** |
| **Total Fund: 1GD131** | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **225.00** | **(225.00)** | **215.00** | **215.00** | **853.00** | **853.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD132 - Richard St Onge Mem Scholarship** | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 | 800.00 | 800.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550.00** | **550.00** | **800.00** | **800.00** |
| **Total Org: UDPHYS** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550.00** | **550.00** | **800.00** | **800.00** |
| **Total Fund: 1GD132** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550.00** | **550.00** | **800.00** | **800.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD134 - Clarence & Helen Grant Fellow** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 613P90 Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299.99 | 299.99 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **299.99** | **299.99** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.19 | 25.19 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.19** | **25.19** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 500.00 | 500.00 | 414.00 | 414.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **414.00** | **414.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **739.18** | **739.18** |
| **Total Fund: 1GD134** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **500.00** | **500.00** | **739.18** | **739.18** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD135 - PSNH Scholarship Program Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | (15,000.00) | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **(15,000.00)** | **20,000.00** | **20,000.00** | **20,000.00** | **20,000.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **(15,000.00)** | **20,000.00** | **20,000.00** | **20,000.00** | **20,000.00** |
| **Total Fund: 1GD135** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **(15,000.00)** | **20,000.00** | **20,000.00** | **20,000.00** | **20,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD136 - SFC Engineering Company** | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 500.00 | 500.00 | 500.00 | 500.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |
| **Total Org: UDCE00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |
| **Total Fund: 1GD136** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **500.00** | **(500.00)** | **500.00** | **500.00** | **500.00** | **500.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD137 - Morrison Chemistry Dissertation Fnd** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 1,180.00 | 1,180.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **(1,200.00)** | **1,180.00** | **1,180.00** | **400.00** | **400.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **(1,200.00)** | **1,180.00** | **1,180.00** | **400.00** | **400.00** |
| **Total Fund: 1GD137** | **0.00** | **0.00** | **0.00** | **1,200.00** | **0.00** | **1,200.00** | **(1,200.00)** | **1,180.00** | **1,180.00** | **400.00** | **400.00** |

University System of New Hampshire
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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD138 - Granite State Roost Scholarship Fun** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |
| **Total Fund: 1GD138** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **(1,000.00)** | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD139 - Kingsbury Hall Equipment Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 1,153.00 | 1,153.00 | 0.00 | 1,153.00 | (1,153.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **1,153.00** | **1,153.00** | **0.00** | **1,153.00** | **(1,153.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **1,153.00** | **1,153.00** | **0.00** | **1,153.00** | **(1,153.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GD139** | **0.00** | **0.00** | **1,153.00** | **1,153.00** | **0.00** | **1,153.00** | **(1,153.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD142 - Irving Colby Scholars Fund** | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,300.00** | **4,300.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,300.00** | **4,300.00** | **0.00** | **0.00** |
| **Total Fund: 1GD142** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,300.00** | **4,300.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD143 - Kenneth A Andersen Award** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** | **0.00** | **0.00** |
| **Total Fund: 1GD143** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD144 - GEBCO Program Gift Fund** | | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.95 | 1,612.95 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,612.95** | **1,612.95** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,669.00 | 23,669.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,669.00** | **23,669.00** | **0.00** | **0.00** |
| **Total Org: UDOM00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,281.95** | **25,281.95** | **0.00** | **0.00** |
| **Total Fund: 1GD144** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,281.95** | **25,281.95** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD145 - Craig West Undergrad. Prof. Dev.** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |
| **Total Fund: 1GD145** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD146 - Chemistry Department Misc Gifts** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 862.21 | 0.00 | 862.21 | (862.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **862.21** | **0.00** | **862.21** | **(862.21)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.41 | 0.00 | 72.41 | (72.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **72.41** | **0.00** | **72.41** | **(72.41)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.44 | 0.00 | 93.44 | (93.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 556.56 | 0.00 | 556.56 | (556.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,546.29 | 0.00 | 1,546.29 | (1,546.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 280.77 | 0.00 | 280.77 | (280.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 48.10 | 0.00 | 48.10 | (48.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | (35.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 4.80 | 3,065.61 | 0.00 | 3,065.61 | (3,065.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,597.00 | 0.00 | 1,597.00 | (1,597.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4.80** | **7,222.77** | **0.00** | **7,222.77** | **(7,222.77)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 580.00 | 580.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **(1,500.00)** | **580.00** | **580.00** | **0.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **4.80** | **9,657.39** | **0.00** | **9,657.39** | **(9,657.39)** | **580.00** | **580.00** | **0.00** | **0.00** |
| **Total Fund: 1GD146** | | **0.00** | **0.00** | **4.80** | **9,657.39** | **0.00** | **9,657.39** | **(9,657.39)** | **580.00** | **580.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD147 - Weston - SAME Endowed Scholarship** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GD147** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **4,500.00** | **(4,500.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD149 - SAE Gift Fund** | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 61CPHX [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD149 - SAE Gift Fund** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,800.47 | 0.00 | 1,800.47 | (1,800.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 4.20 | 9,573.87 | 0.00 | 9,573.87 | (9,573.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 174.25 | 0.00 | 174.25 | (174.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.41 | 0.00 | 15.41 | (15.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,094.50 | 0.00 | 1,094.50 | (1,094.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (130.00) | 0.00 | (130.00) | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **4.20** | **13,028.50** | **0.00** | **13,028.50** | **(13,028.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDME00** | | **0.00** | **0.00** | **4.20** | **13,028.50** | **0.00** | **13,028.50** | **(13,028.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GD149** | | **0.00** | **0.00** | **4.20** | **13,028.50** | **0.00** | **13,028.50** | **(13,028.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1GD154 - Nat'l Grid USA Research Fellowships** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | (6,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 4,061.55 | 4,061.55 | 0.00 | 4,061.55 | (4,061.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | 2,550.00 | (2,550.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 33.71 | 33.71 | 0.00 | 33.71 | (33.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **6,795.26** | **15,911.48** | **0.00** | **15,911.48** | **(15,911.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 341.16 | 555.36 | 0.00 | 555.36 | (555.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **341.16** | **555.36** | **0.00** | **555.36** | **(555.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,753.75 | 0.00 | 3,753.75 | (3,753.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,753.75** | **0.00** | **3,753.75** | **(3,753.75)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | | **0.00** | **0.00** | **7,136.42** | **20,220.59** | **0.00** | **20,220.59** | **(20,220.59)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1GD154** | | **0.00** | **0.00** | **7,136.42** | **20,220.59** | **0.00** | **20,220.59** | **(20,220.59)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1TD020 - Velma W. Scruton Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 975.88 | 4,004.41 | 0.00 | 4,004.41 | (4,004.41) | 2,724.77 | 3,774.33 | 2,777.55 | 3,407.62 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **975.88** | **4,004.41** | **0.00** | **4,004.41** | **(4,004.41)** | **2,724.77** | **3,774.33** | **2,777.55** | **3,407.62** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **975.88** | **4,004.41** | **0.00** | **4,004.41** | **(4,004.41)** | **2,724.77** | **3,774.33** | **2,777.55** | **3,407.62** |
| **Total Fund: 1TD020** | **0.00** | **0.00** | **975.88** | **4,004.41** | **0.00** | **4,004.41** | **(4,004.41)** | **2,724.77** | **3,774.33** | **2,777.55** | **3,407.62** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UD0AID - CEPS Graduate Financial Aid** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 720028 | MBFA-Grad Full Tuition Scholarship | 166,000.00 | 166,000.00 | 0.00 | 208,341.50 | 0.00 | 208,341.50 | (42,341.50) | 169,849.75 | 169,849.75 | 179,801.50 | 179,801.50 |
| 721115 | Asstship-Grad TW | 1,341,286.00 | 1,341,286.00 | 0.00 | 1,328,917.76 | 0.00 | 1,328,917.76 | 12,368.24 | 1,171,845.00 | 1,171,845.00 | 1,289,600.50 | 1,289,600.50 |
| 721130 | Asstship-Grad Project TW Non Res | 350,000.00 | 350,000.00 | 5,860.00 | 419,672.00 | 0.00 | 419,672.00 | (69,672.00) | 334,263.10 | 334,263.10 | 310,453.00 | 310,453.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,469.27 | 9,469.27 | 0.00 | 0.00 |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,029.00) | (1,029.00) | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 27,706.50 | 0.00 | 27,706.50 | (27,706.50) | 58,907.00 | 58,907.00 | 26,552.25 | 26,552.25 |
| **Subtotal Account Pool: 72** | | **1,857,286.00** | **1,857,286.00** | **5,860.00** | **1,984,637.76** | **0.00** | **1,984,637.76** | **(127,351.76)** | **1,743,305.12** | **1,743,305.12** | **1,806,407.25** | **1,806,407.25** |
| **Total Org: UD0AID** | | **1,857,286.00** | **1,857,286.00** | **5,860.00** | **1,984,637.76** | **0.00** | **1,984,637.76** | **(127,351.76)** | **1,743,305.12** | **1,743,305.12** | **1,806,407.25** | **1,806,407.25** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UD0BSC - CEPS Business Service Ctr** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 121,410.00 | 125,380.30 | 14,411.49 | 125,380.24 | 0.00 | 125,380.24 | 0.06 | 117,244.55 | 117,244.55 | 106,691.62 | 106,691.62 |
| 617F10 | Operating Staff | 169,707.98 | 177,838.90 | 20,357.72 | 170,374.03 | 0.00 | 170,374.03 | 7,464.87 | 169,784.28 | 169,784.28 | 185,092.93 | 185,092.93 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 561.60 | 4,342.00 | 0.00 | 4,342.00 | (4,342.00) | 4,182.44 | 4,182.44 | 4,290.19 | 4,206.01 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,041.76 | 0.00 | 1,041.76 | (1,041.76) | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 149.71 | 0.00 | 149.71 | (149.71) | 1,849.45 | 1,849.45 | 430.08 | 430.08 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,082.55 | 1,082.55 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | 1,230.00 | (1,230.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U180 | Salary Increase Pool | (304.00) | (304.00) | 0.00 | 0.00 | 0.00 | 0.00 | (304.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **290,813.98** | **302,915.20** | **35,330.81** | **302,517.74** | **0.00** | **302,517.74** | **397.46** | **295,060.72** | **295,060.72** | **297,587.37** | **297,503.19** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 119,815.36 | 124,801.07 | 14,324.90 | 121,850.64 | 0.00 | 121,850.64 | 2,950.43 | 114,924.12 | 114,924.12 | 116,245.06 | 116,245.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 47.19 | 464.82 | 0.00 | 464.82 | (464.82) | 674.60 | 674.60 | 487.54 | 487.54 |
| **Subtotal Account Pool: 65** | | **119,815.36** | **122,801.07** | **14,372.09** | **122,315.46** | **0.00** | **122,315.46** | **485.61** | **115,598.72** | **115,598.72** | **116,732.60** | **116,732.60** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (623.23) | 876.79 | 0.00 | 876.79 | (876.79) | 1,558.79 | 1,558.79 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,290.00 | 2,290.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (567.03) | (532.44) | 0.00 | (532.44) | 532.44 | 442.67 | 442.67 | (539.91) | (539.91) |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 52.25 | 608.16 | 0.00 | 608.16 | 1,391.84 | 3,351.82 | 3,351.82 | 3,003.86 | 3,003.86 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.50 | 335.50 | 2,218.90 | 2,218.90 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 490.66 | 1,833.32 | 0.00 | 1,833.32 | (1,833.32) | 30.08 | 30.08 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204.48 | 204.48 | (258.44) | (258.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 134.95 | 257.28 | 0.00 | 257.28 | (257.28) | 404.35 | 404.35 | 614.62 | 614.62 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 115.44 | 0.00 | 115.44 | (115.44) | 49.50 | 49.50 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | (16.81) | (16.81) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 294.38 | 3,532.56 | 0.00 | 3,532.56 | (3,532.56) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 25.87 | 288.64 | 0.00 | 288.64 | (288.64) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.93 | 0.00 | 38.93 | (38.93) | 127.84 | 127.84 | 204.22 | 204.22 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 71** | | **5,000.00** | **7,000.00** | **(192.15)** | **7,018.68** | **0.00** | **7,018.68** | **(18.68)** | **8,912.03** | **8,912.03** | **6,226.44** | **6,226.44** |
| **Total Org: UD0BSC** | | **415,629.34** | **432,716.27** | **49,510.75** | **431,851.88** | **0.00** | **431,851.88** | **864.39** | **419,571.47** | **419,571.47** | **420,546.41** | **420,462.23** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UD0PPB - UNH-CEPS-HR Bud Control** | | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | (34,080.13) | 0.00 | 0.00 | 0.00 | 0.00 | (34,080.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (609,765.09) | 0.00 | 0.00 | 0.00 | 0.00 | (609,765.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | (6,686.48) | 0.00 | 0.00 | 0.00 | 0.00 | (6,686.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | (28,990.65) | 0.00 | 0.00 | 0.00 | 0.00 | (28,990.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (19,079.90) | 0.00 | 0.00 | 0.00 | 0.00 | (19,079.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 0.00 | 16,390.08 | 0.00 | 0.00 | 0.00 | 0.00 | 16,390.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | 9,610.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9,610.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 0.00 | 559,765.09 | 0.00 | 0.00 | 0.00 | 0.00 | 559,765.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 0.00 | 5,496.46 | 0.00 | 0.00 | 0.00 | 0.00 | 5,496.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | 1,190.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 0.00 | 20,550.32 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | 8,440.33 | 0.00 | 0.00 | 0.00 | 0.00 | 8,440.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 0.00 | 10,897.44 | 0.00 | 0.00 | 0.00 | 0.00 | 10,897.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | 4,892.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,892.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | 8,079.98 | 0.00 | 0.00 | 0.00 | 0.00 | 8,079.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | 3,289.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,289.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(41,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(41,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (16,892.04) | 0.00 | 0.00 | 0.00 | 0.00 | (16,892.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(16,892.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,892.04)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UD0PPB** | | **0.00** | **(57,892.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(57,892.04)** | **0.00** | **0.00** | **0.00** | **0.00** |

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UD0RCM - CEPS RCM Allocations** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722105 | RCM-Fin Aid Alloc-Grad | 0.00 | 0.00 | 0.00 | 35,354.36 | 0.00 | 35,354.36 | (35,354.36) | 17,572.99 | 17,572.99 | 3,165.06 | 3,165.06 |
| 722110 | RCM-Fin Aid Alloc-Undergrad | 7,174,785.00 | 7,174,785.00 | 3,121,599.82 | 6,516,069.52 | 0.00 | 6,516,069.52 | 658,715.48 | 6,391,116.81 | 6,391,116.81 | 6,116,115.00 | 6,116,115.00 |
| **Subtotal Account Pool: 72** | | **7,174,785.00** | **7,174,785.00** | **3,121,599.82** | **6,551,423.88** | **0.00** | **6,551,423.88** | **623,361.12** | **6,408,689.80** | **6,408,689.80** | **6,119,280.06** | **6,119,280.06** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760100 | RCM-General Assessment | 4,935,304.00 | 4,935,304.00 | 411,275.00 | 4,935,304.00 | 0.00 | 4,935,304.00 | 0.00 | 4,546,623.00 | 4,546,623.00 | 4,315,764.00 | 4,315,764.00 |
| 760105 | RCM-Facilities Assessment | 3,982,898.00 | 3,982,898.00 | 656,687.00 | 4,307,677.00 | 0.00 | 4,307,677.00 | (324,779.00) | 3,542,043.00 | 3,542,043.00 | 3,342,196.00 | 3,342,196.00 |
| 760110 | RCM-Academic Affairs Assessment | 3,006,833.00 | 3,006,833.00 | 250,569.00 | 3,006,833.00 | 0.00 | 3,006,833.00 | 0.00 | 2,856,716.00 | 2,856,716.00 | 2,575,442.00 | 2,575,442.00 |
| 760135 | RCM- Gen Assessment Surcharge | 15,802.00 | 15,802.00 | 1,317.00 | 15,802.00 | 0.00 | 15,802.00 | 0.00 | 15,497.00 | 15,497.00 | 30,599.00 | 30,599.00 |
| **Subtotal Account Pool: 76** | | **11,940,837.00** | **11,940,837.00** | **1,319,848.00** | **12,265,616.00** | **0.00** | **12,265,616.00** | **(324,779.00)** | **10,960,879.00** | **10,960,879.00** | **10,264,001.00** | **10,264,001.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | 238.00 | (238.00) | 477.00 | 477.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **0.00** | **238.00** | **0.00** | **238.00** | **(238.00)** | **477.00** | **477.00** | **0.00** | **0.00** |
| **Total Org: UD0RCM** | | **19,115,622.00** | **19,115,622.00** | **4,441,447.82** | **18,817,277.88** | **0.00** | **18,817,277.88** | **298,344.12** | **17,370,045.80** | **17,370,045.80** | **16,383,281.06** | **16,383,281.06** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDBSC7 - CEPS BSC pcard default** | | | **Org Mgr: Roberts, Katherine M** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDBSC7** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (92,537.41) | 0.00 | 0.00 | 0.00 | 0.00 | (92,537.41) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,127,094.36 | 1,191,659.66 | 0.00 | 1,055,712.07 | 0.00 | 1,055,712.07 | 135,947.59 | 1,079,391.32 | 1,079,391.32 | 1,049,272.69 | 1,049,272.69 |
| 611PFS | [NSE] Faculty Semester/Term | 20,000.00 | 20,000.00 | 0.00 | 20,000.72 | 0.00 | 20,000.72 | (0.72) | 10,000.08 | 10,000.08 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | 1,000.02 | (1,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 17,350.00 | 0.00 | 17,350.00 | (17,350.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 57,014.63 | 0.00 | 57,014.63 | (57,014.63) | 12,000.11 | 12,000.11 | 17,916.94 | 17,916.94 |
| 613N10 | Graduate Assistant | 99,000.00 | 99,000.00 | 0.00 | 107,171.32 | 0.00 | 107,171.32 | (8,171.32) | 96,553.09 | 96,553.09 | 105,931.61 | 105,931.61 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499.73 | 1,499.73 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.02 | 1,400.02 |
| 615F10 | PAT | 45,750.00 | 47,129.77 | 5,417.25 | 47,129.83 | 0.00 | 47,129.83 | (0.06) | 66,331.87 | 66,331.87 | 43,739.56 | 43,739.56 |
| 617F10 | Operating Staff | 36,546.53 | 37,270.81 | 4,284.00 | 37,270.81 | 0.00 | 37,270.81 | 0.00 | 36,230.33 | 36,230.33 | 35,149.05 | 35,149.05 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 171.30 | 1,490.34 | 0.00 | 1,490.34 | (1,490.34) | 1,449.20 | 1,449.20 | 1,437.44 | 1,406.17 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 371.93 | 0.00 | 371.93 | (371.93) | 78.30 | 78.30 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,509.00 | 0.00 | 1,509.00 | (1,509.00) | 1,322.00 | 1,322.00 | 64.00 | 64.00 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 1,500.00 | 1,500.00 | 341.26 | 7,141.89 | 0.00 | 7,141.89 | (5,641.89) | 4,999.49 | 4,999.49 | 3,144.16 | 3,144.16 |
| 61SNWS | College Work Study | 5,000.00 | 5,000.00 | 0.00 | 581.64 | 0.00 | 581.64 | 4,418.36 | 951.13 | 951.13 | 1,732.28 | 1,732.28 |
| **Subtotal Account Pool: 61** | | **1,374,890.89** | **1,349,022.83** | **10,213.81** | **1,353,744.20** | **0.00** | **1,353,744.20** | **(4,721.37)** | **1,310,806.65** | **1,310,806.65** | **1,261,287.75** | **1,261,256.48** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (64,057.11) | 0.00 | 0.00 | 0.00 | 0.00 | (64,057.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 514,749.05 | 542,216.82 | 3,996.93 | 469,726.71 | 0.00 | 469,726.71 | 72,490.11 | 472,829.74 | 472,829.74 | 450,673.45 | 450,673.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.40 | 8,293.83 | 0.00 | 8,293.83 | (8,293.83) | 2,087.28 | 2,087.28 | 1,874.79 | 1,874.79 |
| **Subtotal Account Pool: 65** | | **514,749.05** | **478,159.71** | **4,011.33** | **478,020.54** | **0.00** | **478,020.54** | **139.17** | **474,917.02** | **474,917.02** | **452,548.24** | **452,548.24** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCE00 - Civil Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 13,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,079.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,979.69 | 0.00 | 1,979.69 | (1,979.69) | 1,659.40 | 1,659.40 | 1,186.05 | 1,186.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,652.33 | 0.00 | 1,652.33 | (1,652.33) | 2,817.30 | 2,817.30 | 5,828.96 | 5,828.96 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 742.88 | 0.00 | 742.88 | (742.88) | 0.00 | 0.00 | 1,562.75 | 1,562.75 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,859.75 | 0.00 | 1,859.75 | (1,859.75) | 235.00 | 235.00 | 1,545.00 | 1,545.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 71.20 | 328.79 | 0.00 | 328.79 | (328.79) | 559.44 | 559.44 | 997.76 | 997.76 |
| 710Z00 | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | (1,260.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 48.00 |
| 711100 | Supplies-General | 39,363.00 | 60,363.00 | 7,465.02 | 31,137.17 | 0.00 | 31,137.17 | 29,225.83 | 37,334.55 | 37,334.55 | 31,361.99 | 31,361.99 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 29.45 | 4,321.98 | 0.00 | 4,321.98 | (4,321.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 544.69 | 544.69 | 374.50 | 374.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 489.24 | 892.67 | 0.00 | 892.67 | (892.67) | 1,758.60 | 1,758.60 | 2,765.21 | 2,765.21 |
| 7140 | Postage | 111.00 | 111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 183.81 | 1,945.30 | 0.00 | 1,945.30 | (1,945.30) | 1,868.16 | 1,868.16 | 1,692.14 | 1,692.14 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.76 | 25.57 | 0.00 | 25.57 | (25.57) | 16.42 | 16.42 | 8.32 | 8.32 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 309.76 | 1,709.09 | 0.00 | 1,709.09 | (1,709.09) | 1,131.95 | 1,131.95 | 2,542.21 | 2,542.21 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | (415.17) | (187.40) | 0.00 | (187.40) | 187.40 | 438.87 | 438.87 | 1,228.69 | 1,228.69 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,481.67 | 0.00 | 7,481.67 | (7,481.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 1,597.00 | 1,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,597.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.85 | 29.85 | (15.30) | (15.30) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,385.92 | 16,322.16 | 0.00 | 16,322.16 | (16,322.16) | 17,431.41 | 17,431.41 | 16,864.18 | 16,864.18 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 100.69 | 163.66 | 0.00 | 163.66 | (163.66) | 70.35 | 70.35 | 550.64 | 550.64 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 217.00 | 1,418.08 | 0.00 | 1,418.08 | (1,418.08) | 2,268.02 | 2,268.02 | 2,594.30 | 2,594.30 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,176.00 | 5,563.58 | 0.00 | 5,563.58 | (5,563.58) | 3,962.95 | 3,962.95 | 4,066.79 | 4,066.79 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | 390.00 | (390.00) | 573.90 | 573.90 | 440.00 | 440.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 | 0.00 | 75.00 | 75.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 31.15 | 0.00 | 31.15 | (31.15) | 0.00 | 0.00 | 31.20 | 31.20 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.87 | 113.87 |
| **Subtotal Account Pool: 71** | | **49,071.00** | **83,150.00** | **10,073.38** | **78,578.12** | **0.00** | **78,578.12** | **4,571.88** | **72,700.86** | **72,700.86** | **76,132.26** | **76,132.26** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 6,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,202.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 20,100.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 | 0.00 | 4,787.25 | 4,787.25 |
| **Subtotal Account Pool: 74** | | **20,100.00** | **5,302.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,302.00** | **0.00** | **0.00** | **4,787.25** | **4,787.25** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 23,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,053.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 111,541.52 | 0.00 | 133,594.52 | 0.00 | 133,594.52 | (22,053.00) | 121,863.11 | 121,863.11 | 90,584.86 | 90,584.86 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 7,141.35 | 7,141.35 | 0.00 | 7,141.35 | (7,141.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **134,594.52** | **7,141.35** | **141,735.87** | **0.00** | **141,735.87** | **(7,141.35)** | **122,863.11** | **122,863.11** | **91,584.86** | **91,584.86** |
| **Total Org: UDCE00** | | **1,958,810.94** | **2,050,229.06** | **31,439.87** | **2,052,078.73** | **0.00** | **2,052,078.73** | **(1,849.67)** | **1,981,287.64** | **1,981,287.64** | **1,886,340.36** | **1,886,309.09** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 100,875.00 | 101,505.00 | 0.00 | 84,120.33 | 0.00 | 84,120.33 | 17,384.67 | 124,821.36 | 124,821.36 | 82,000.08 | 82,000.08 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,143,183.00 | 1,196,245.09 | 0.00 | 1,187,734.86 | 0.00 | 1,187,734.86 | 8,510.23 | 1,004,917.08 | 1,004,917.08 | 916,746.58 | 916,746.58 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 13,800.02 | 0.00 | 13,800.02 | (13,800.02) | 13,376.01 | 13,376.01 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 | 18,979.01 | 18,979.01 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 5,000.00 | 0.00 | 5,000.04 | 0.00 | 5,000.04 | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,566.19 | 12,566.19 | 3,022.31 | 3,022.31 |
| 613N10 | Graduate Assistant | 422,400.00 | 425,000.00 | 0.00 | 432,390.55 | 0.00 | 432,390.55 | (7,390.55) | 400,246.74 | 400,246.74 | 423,641.27 | 423,641.27 |
| 613N50 | Graduate - Stipend Only | 0.00 | 2,275.01 | 0.00 | 2,275.01 | 0.00 | 2,275.01 | 0.00 | 1,892.03 | 1,892.03 | 630.00 | 630.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 78,799.16 | 37,781.22 | 78,500.83 | 0.00 | 78,500.83 | 298.33 | 73,194.41 | 73,194.41 | 67,300.56 | 67,300.56 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 11,890.80 | 0.00 | 11,890.80 | (11,890.80) | 12,676.03 | 12,676.03 | 13,450.04 | 13,450.04 |
| 615F10 | PAT | 91,550.00 | 93,909.92 | 10,794.24 | 93,909.82 | 0.00 | 93,909.82 | 0.10 | 90,679.45 | 90,679.45 | 83,671.57 | 83,671.57 |
| 617F10 | Operating Staff | 60,395.19 | 62,202.35 | 6,077.24 | 59,303.28 | 0.00 | 59,303.28 | 2,899.07 | 59,398.39 | 59,398.39 | 53,185.56 | 53,185.56 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 46.62 | 405.69 | 0.00 | 405.69 | (405.69) | 279.45 | 279.45 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | 830.00 | (830.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.11 | 10,000.11 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632.05 | 632.05 | 14,033.48 | 14,033.48 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.84 | 226.84 | 2.50 | 2.50 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 400.00 | 2,194.00 | 0.00 | 2,154.00 | 0.00 | 2,154.00 | 40.00 | 3,188.75 | 3,188.75 | 3,059.39 | 3,059.39 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 100.00 | 5,605.16 | 440.16 | 6,045.32 | 0.00 | 6,045.32 | (440.16) | 8,254.22 | 8,254.22 | 328.00 | 328.00 |
| 61SNWS | College Work Study | 1,400.00 | 1,174.92 | 8.10 | 454.59 | 0.00 | 454.59 | 720.33 | 1,511.79 | 1,511.79 | 1,126.71 | 1,126.71 |
| **Subtotal Account Pool: 61** | | **1,820,303.19** | **1,973,910.61** | **55,147.58** | **1,978,815.14** | **0.00** | **1,978,815.14** | **(4,904.53)** | **1,814,575.79** | **1,814,575.79** | **1,691,177.17** | **1,691,177.17** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 575,153.32 | 598,989.08 | 6,951.06 | 587,128.08 | 0.00 | 587,128.08 | 11,861.00 | 515,462.00 | 515,462.00 | 454,331.70 | 454,331.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3,177.50 | 9,456.81 | 0.00 | 9,456.81 | (9,456.81) | 9,263.09 | 9,263.09 | 10,591.17 | 10,591.17 |
| **Subtotal Account Pool: 65** | | **575,153.32** | **598,989.08** | **10,128.56** | **596,584.89** | **0.00** | **596,584.89** | **2,404.19** | **524,725.09** | **524,725.09** | **464,922.87** | **464,922.87** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 549.65 | 2,049.65 | 0.00 | 2,049.65 | 950.35 | 3,493.58 | 3,493.58 | 3,771.61 | 3,771.61 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 205.73 | 1,870.59 | 0.00 | 1,870.59 | (1,870.59) | 950.00 | 950.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 1,550.00 | 1,550.00 | 0.00 | 475.00 | 0.00 | 475.00 | 1,075.00 | 1,685.00 | 1,685.00 | 2,310.45 | 2,310.45 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 77.50 | 155.00 | 0.00 | 155.00 | (155.00) | 0.00 | 0.00 | 1,138.00 | 1,138.00 |
| 710400 | Student or Non-Emp Travel | 2,900.00 | 3,675.00 | 854.04 | 4,798.38 | 0.00 | 4,798.38 | (1,123.38) | 4,037.53 | 4,037.53 | 8,288.08 | 8,288.08 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.64 | 130.64 | 257.43 | 257.43 |
| 711100 | Supplies-General | 35,000.00 | 97,895.33 | 3,132.36 | 92,552.70 | 0.00 | 92,552.70 | 5,342.63 | 105,366.65 | 105,366.65 | 94,166.34 | 94,166.34 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1.40) | (1.40) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (193.26) | (193.26) | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 10,000.00 | 8,700.00 | (260.90) | 4,608.99 | 0.00 | 4,608.99 | 4,091.01 | 11,230.91 | 11,230.91 | 12,441.11 | 12,441.11 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 168.75 | 0.00 | 168.75 | (168.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 100.00 | 100.00 | (33.44) | (1,457.21) | 0.00 | (1,457.21) | 1,557.21 | (2,844.40) | (2,844.40) | (57.00) | (57.00) |
| 714000 | Postage-General | 1,700.00 | 1,700.00 | 131.42 | 644.28 | 0.00 | 644.28 | 1,055.72 | 767.71 | 767.71 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | (11.97) | 0.00 | (11.97) | 11.97 | 0.00 | 0.00 | 1,859.71 | 1,859.71 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 60.73 | 1,119.24 | 0.00 | 1,119.24 | (1,119.24) | 50.04 | 50.04 | 86.48 | 86.48 |
| 716000 | Maintenance & Repairs-General | 3,000.00 | 3,000.00 | 138.55 | 3,854.21 | 0.00 | 3,854.21 | (854.21) | 6,247.81 | 6,247.81 | 8,235.68 | 8,235.68 |
| 716110 | Rentals-Copier | 14,195.00 | 14,195.00 | 1,331.17 | 14,401.11 | 0.00 | 14,401.11 | (206.11) | 12,157.16 | 12,157.16 | 14,897.30 | 14,897.30 |
| 717200 | Other Professional Services-General | 25,000.00 | 25,993.00 | 1,059.23 | 32,859.70 | 0.00 | 32,859.70 | (6,866.70) | 26,321.59 | 26,321.59 | 31,436.92 | 31,436.92 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (37.95) | 0.00 | (37.95) | 37.95 | (9.41) | (9.41) | (131.20) | (131.20) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 30,000.00 | 30,000.00 | 2,609.34 | 31,432.52 | 0.00 | 31,432.52 | (1,432.52) | 31,180.11 | 31,180.11 | 30,722.28 | 30,722.28 |
| 718014 | Telecom-Telephone Equipment | 2,000.00 | 2,000.00 | 180.00 | 2,026.04 | 0.00 | 2,026.04 | (26.04) | 483.70 | 483.70 | 534.70 | 534.70 |
| 718016 | Telecom-Usage (Tolls) | 1,000.00 | 1,000.00 | 46.75 | 444.53 | 0.00 | 444.53 | 555.47 | 807.50 | 807.50 | 894.20 | 894.20 |
| 719000 | Business Meals-Meetings-Non Travel | 3,500.00 | 3,500.00 | 476.77 | 5,374.10 | 0.00 | 5,374.10 | (1,874.10) | 7,191.34 | 7,191.34 | 4,340.47 | 4,340.47 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 91.54 | 0.00 | 91.54 | (91.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 600.00 | 600.00 | 60.00 | 1,528.00 | 0.00 | 1,528.00 | (928.00) | 2,442.00 | 2,442.00 | 660.00 | 660.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.00 | 1,180.00 | 1,368.00 | 1,368.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **135,595.00** | **198,958.33** | **10,618.90** | **198,947.20** | **0.00** | **198,947.20** | **11.13** | **212,981.20** | **212,981.20** | **217,219.16** | **217,219.16** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 4,179.50 | 0.00 | 4,159.50 | 0.00 | 4,159.50 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **4,179.50** | **0.00** | **4,159.50** | **0.00** | **4,159.50** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 22,990.00 | 23,341.30 | 23,341.30 | 0.00 | 23,341.30 | (351.30) | 28,717.78 | 28,717.78 | 24,223.41 | 24,223.41 |
| **Subtotal Account Pool: 74** | | **0.00** | **22,990.00** | **23,341.30** | **23,341.30** | **0.00** | **23,341.30** | **(351.30)** | **28,717.78** | **28,717.78** | **24,223.41** | **24,223.41** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 933.00 | 933.00 |
| 760063 | Int Alloc-Fac Mgt SLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,083.00** | **1,083.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 1,725.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1,725.89 | 0.00 | 1,725.89 | (1,725.89) | 0.00 | 0.00 | 554.00 | 554.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,018.18) | (1,018.18) |
| **Subtotal Account Pool: 7Z** | | **0.00** | **1,725.89** | **0.00** | **1,725.89** | **0.00** | **1,725.89** | **0.00** | **0.00** | **0.00** | **(464.18)** | **(464.18)** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Total Org: UDCHEM** | **2,531,051.51** | **2,800,753.41** | **99,236.34** | **2,803,573.92** | **0.00** | **2,803,573.92** | **(2,820.51)** | **2,580,999.86** | **2,580,999.86** | **2,398,161.43** | **2,398,161.43** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCL00 - Computer Literacy Program** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 108,780.00 | 112,050.00 | 0.00 | 112,050.00 | 0.00 | 112,050.00 | 0.00 | 108,132.00 | 108,132.00 | 104,287.00 | 104,287.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 10,112.00 | 7,584.00 | 10,112.00 | 0.00 | 10,112.00 | 0.00 | 9,817.02 | 9,817.02 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,428.02 | 9,428.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.07 | 5,000.07 | 6,560.00 | 6,560.00 |
| 613N10 | Graduate Assistant | 26,400.00 | 26,400.00 | 0.00 | 26,400.28 | 0.00 | 26,400.28 | (0.28) | 25,750.73 | 25,750.73 | 31,250.15 | 31,250.15 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,685.08 | 27,685.08 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 37.57 | 59.96 | 0.00 | 59.96 | (59.96) | 43.93 | 43.93 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 3,200.00 | 3,200.00 | 166.57 | 1,920.79 | 0.00 | 1,920.79 | 1,279.21 | 1,233.03 | 1,233.03 | 1,388.27 | 1,388.27 |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **140,380.00** | **153,762.00** | **7,788.14** | **150,543.03** | **0.00** | **150,543.03** | **3,218.97** | **150,876.78** | **150,876.78** | **180,598.52** | **180,598.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,817.36 | 46,164.60 | 0.00 | 46,164.60 | 0.00 | 46,164.60 | 0.00 | 43,252.80 | 43,252.80 | 52,683.63 | 52,683.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 637.05 | 849.40 | 0.00 | 849.40 | (849.40) | 1,244.67 | 1,244.67 | 1,342.99 | 1,342.99 |
| **Subtotal Account Pool: 65** | | **44,817.36** | **47,013.60** | **637.05** | **47,014.00** | **0.00** | **47,014.00** | **(0.40)** | **44,497.47** | **44,497.47** | **54,026.62** | **54,026.62** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (10,961.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,961.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 841.33 | 0.00 | 841.33 | (841.33) | 0.00 | 0.00 | 97.33 | 97.33 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | 445.00 | (445.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 126.87 | 0.00 | 126.87 | (126.87) | 562.87 | 562.87 | 1,713.00 | 1,713.00 |
| 711100 | Supplies-General | 17,957.00 | 17,957.00 | 1,434.94 | 2,572.00 | 0.00 | 2,572.00 | 15,385.00 | 24,867.25 | 24,867.25 | 9,398.44 | 9,398.44 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 69.29 | 481.11 | 0.00 | 481.11 | (481.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 2,878.95 | 2,878.95 | 0.00 | 2,878.95 | (2,878.95) | 1,925.00 | 1,925.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 650.00 | 650.00 | 108.90 | 1,284.09 | 0.00 | 1,284.09 | (634.09) | 674.82 | 674.82 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.30 | 0.00 | 2.30 | (2.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 | 0.60 | 0.60 |
| 7180 | Telecommunications | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 2,682.00 | 2,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,682.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 175.24 | 2,102.88 | 0.00 | 2,102.88 | (2,102.88) | 2,078.84 | 2,078.84 | 2,629.61 | 2,629.61 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.93 | 11.85 | 0.00 | 11.85 | (11.85) | 20.54 | 20.54 | 17.90 | 17.90 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 799.00 | 799.00 | 0.00 | 799.00 | (799.00) | 399.00 | 399.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,541.00** | **10,580.00** | **5,469.25** | **11,545.38** | **0.00** | **11,545.38** | **(965.38)** | **30,528.92** | **30,528.92** | **13,856.88** | **13,856.88** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 3,668.00 | 3,668.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **3,668.00** | **3,668.00** | **0.00** | **0.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 79 | Reserves/Contingency- Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 7,253.87 | 7,253.87 | 0.00 | 7,253.87 | (7,253.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (135.19) | (135.19) | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **7,253.87** | **7,253.87** | **0.00** | **7,253.87** | **(7,253.87)** | **(135.19)** | **(135.19)** | **0.00** | **0.00** |
| **Total Org: UDCL00** | | **211,738.36** | **216,355.60** | **21,148.31** | **216,356.28** | **0.00** | **216,356.28** | **(0.68)** | **229,435.98** | **229,435.98** | **248,482.02** | **248,482.02** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 197,960.00 | 203,890.00 | 0.00 | 160,970.04 | 0.00 | 160,970.04 | 42,919.96 | 237,937.24 | 237,937.24 | 229,885.79 | 229,885.79 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,085,180.00 | 1,143,175.00 | 0.00 | 1,139,209.94 | 0.00 | 1,139,209.94 | 3,965.06 | 1,078,846.74 | 1,078,846.74 | 1,072,253.72 | 1,072,253.72 |
| 611PFS | [NSE] Faculty Semester/Term | 10,000.00 | 15,000.00 | 0.00 | 37,050.18 | 0.00 | 37,050.18 | (22,050.18) | 30,975.76 | 30,975.76 | 12,000.06 | 12,000.06 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 | 13,800.00 | (13,800.00) | 0.00 | 0.00 | 11,750.10 | 11,750.10 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 10,850.00 | 0.00 | 10,850.00 | (10,850.00) | 23,200.03 | 23,200.03 | 28,950.28 | 28,950.28 |
| 611PXT | [NSE] Supplemental-Teaching | 15,000.00 | 15,000.00 | 0.00 | 25,000.22 | 0.00 | 25,000.22 | (10,000.22) | 10,000.19 | 10,000.19 | 25,840.14 | 25,840.14 |
| 613N10 | Graduate Assistant | 145,200.00 | 142,080.00 | 0.00 | 137,218.16 | 0.00 | 137,218.16 | 4,861.84 | 116,074.79 | 116,074.79 | 143,563.22 | 143,563.22 |
| 613N50 | Graduate - Stipend Only | 0.00 | 3,120.00 | 0.00 | 10,095.00 | 0.00 | 10,095.00 | (6,975.00) | 14,443.20 | 14,443.20 | 14,871.95 | 14,871.95 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,115.45 | 2,115.45 | 1,612.03 | 1,612.03 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 0.00 | 0.00 | 1,745.00 | 1,745.00 |
| 615F10 | PAT | 193,390.00 | 199,200.06 | 17,831.04 | 199,200.11 | 0.00 | 199,200.11 | (0.05) | 191,829.50 | 191,829.50 | 144,006.96 | 144,006.96 |
| 617F10 | Operating Staff | 26,426.25 | 27,228.83 | 3,129.75 | 27,228.83 | 0.00 | 27,228.83 | 0.00 | 16,243.35 | 16,243.35 | 30,849.15 | 30,849.15 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.84 | 75.84 | 631.19 | 617.46 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 7,000.00 | 7,000.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 5,800.00 | 3,060.00 | 3,060.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 | 1.63 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 7,832.50 | 7,832.50 | 0.00 | 0.00 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 325.44 | 4,453.42 | 0.00 | 4,453.42 | (3,453.42) | 5,374.24 | 5,374.24 | 5,860.43 | 5,860.43 |
| 61SNWS | College Work Study | 5,000.00 | 5,000.00 | 0.00 | 1,108.09 | 0.00 | 1,108.09 | 3,891.91 | 1,356.32 | 1,356.32 | 3,037.99 | 3,037.99 |
| **Subtotal Account Pool: 61** | | **1,687,156.25** | **1,764,693.89** | **22,486.23** | **1,771,983.99** | **0.00** | **1,771,983.99** | **(7,290.10)** | **1,739,366.78** | **1,739,366.78** | **1,726,858.01** | **1,726,844.28** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 619,217.98 | 648,279.48 | 8,635.86 | 628,963.07 | 0.00 | 628,963.07 | 19,316.41 | 610,016.03 | 610,016.03 | 589,986.35 | 589,986.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.80 | 7,770.12 | 0.00 | 7,770.12 | (7,770.12) | 6,490.11 | 6,490.11 | 6,918.63 | 6,918.63 |
| **Subtotal Account Pool: 65** | | **619,217.98** | **639,279.48** | **8,736.66** | **636,733.19** | **0.00** | **636,733.19** | **2,546.29** | **616,506.14** | **616,506.14** | **596,904.98** | **596,904.98** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 774.96 | 0.00 | 774.96 | (774.96) | 250.00 | 250.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,587.08 | 0.00 | 1,587.08 | (1,587.08) | 0.00 | 0.00 | 1,659.94 | 1,659.94 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,932.32 | 1,932.32 | 935.42 | 935.42 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | 310.00 | (310.00) | 410.00 | 410.00 | 1,440.00 | 1,440.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 15,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,492.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 397.45 | 0.00 | 397.45 | (397.45) | 6,373.37 | 6,373.37 | 5,489.38 | 5,489.38 |
| 711100 | Supplies-General | 33,444.00 | 32,758.00 | 12,298.66 | 18,999.05 | 0.00 | 18,999.05 | 13,758.95 | 34,993.52 | 34,993.52 | 36,529.24 | 36,529.24 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.26 | 1,600.26 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.95 | 74.95 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 500.00 | 500.00 | 3,001.24 | 3,001.24 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.80 | 343.80 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,157.76 | 0.00 | 5,157.76 | (5,157.76) | 311.94 | 311.94 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 28,549.11 | 28,549.11 | 0.00 | 28,549.11 | (28,549.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 718.56 | 0.00 | 718.56 | (718.56) | 261.50 | 261.50 | 466.00 | 466.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592.68 | 592.68 | 0.00 | 0.00 |
| 7140 | Postage | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 280.31 | 697.46 | 0.00 | 697.46 | (697.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 419.35 | 419.35 | 312.00 | 312.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 32.71 | 206.56 | 0.00 | 206.56 | (206.56) | 331.19 | 331.19 | 511.75 | 511.75 |
| 716000 | Maintenance & Repairs-General | 7,100.00 | 7,100.00 | 0.00 | 2,013.02 | 0.00 | 2,013.02 | 5,086.98 | 1,107.39 | 1,107.39 | 6,434.93 | 6,434.93 |
| 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.50 | 9.50 | 0.00 | 0.00 |
| 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.00 | 186.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,331.80 | 3,331.80 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | (12.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 417.00 | 5,527.53 | 0.00 | 5,527.53 | (5,527.53) | 5,783.59 | 5,783.59 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 309.00 | 0.00 | 309.00 | (309.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 13,567.00 | 13,567.00 | 0.00 | 919.98 | 0.00 | 919.98 | 12,647.02 | 913.89 | 913.89 | 828.13 | 828.13 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 916.84 | 10,947.42 | 0.00 | 10,947.42 | (10,947.42) | 11,366.49 | 11,366.49 | 12,331.98 | 12,331.98 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | 190.00 | (190.00) | 23.33 | 23.33 | 150.00 | 150.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 29.57 | 166.76 | 0.00 | 166.76 | (166.76) | 298.02 | 298.02 | 521.62 | 521.62 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 180.57 | 2,745.31 | 0.00 | 2,745.31 | (2,745.31) | 2,963.30 | 2,963.30 | 1,590.04 | 1,590.04 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 589.00 | 0.00 | 589.00 | (589.00) | 1,907.95 | 1,907.95 | 910.00 | 910.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 109.39 | 762.49 | 0.00 | 762.49 | (762.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| **Subtotal Account Pool: 71** | | **69,011.00** | **83,817.00** | **42,814.16** | **81,780.50** | **0.00** | **81,780.50** | **2,036.50** | **76,564.14** | **76,564.14** | **73,446.67** | **73,446.67** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 686.00 | 686.00 | 686.00 | 0.00 | 686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **686.00** | **686.00** | **686.00** | **0.00** | **686.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDCS00 - Computer Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | (3,809.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,809.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,747.90 | 5,747.90 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **20,000.00** | **16,191.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,191.00** | **5,747.90** | **5,747.90** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (629.27) | (629.27) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(629.27)** | **(629.27)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 27,715.99 | 27,715.99 | 0.00 | 27,715.99 | (27,715.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **2,250.00** | **27,715.99** | **27,715.99** | **0.00** | **27,715.99** | **(25,465.99)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDCS00** | | **2,395,385.23** | **2,506,917.37** | **102,439.04** | **2,518,899.67** | **0.00** | **2,518,899.67** | **(11,982.30)** | **2,438,184.96** | **2,438,184.96** | **2,396,580.39** | **2,396,566.66** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 165,357.00 | 165,357.00 | 18,240.18 | 168,081.56 | 0.00 | 168,081.56 | (2,724.56) | 153,568.18 | 153,568.18 | 160,465.83 | 160,465.83 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 12,186.95 | 12,186.95 | 40,350.13 | 40,350.13 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,666.71 | 14,666.71 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,260.00 | 8,260.00 | 0.00 | 0.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,934.34 | 0.00 | 3,934.34 | (3,934.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 15,000.06 | 15,000.06 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,703.36 | 27,703.36 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 554.07 | 0.00 | 554.07 | (554.07) | 446.34 | 446.34 | 11,080.30 | 11,080.30 |
| 614F10 | Academic Administrator | 369,644.00 | 376,330.48 | 34,574.70 | 375,189.62 | 0.00 | 375,189.62 | 1,140.86 | 286,131.85 | 286,131.85 | 276,095.88 | 276,095.88 |
| 615F10 | PAT | 142,700.00 | 146,060.20 | 16,455.18 | 147,149.34 | 0.00 | 147,149.34 | (1,089.14) | 141,480.25 | 141,480.25 | 141,181.18 | 141,181.18 |
| 617F10 | Operating Staff | 60,158.33 | 60,882.61 | 4,284.00 | 49,838.57 | 0.00 | 49,838.57 | 11,044.04 | 57,504.92 | 57,504.92 | 59,730.30 | 59,730.30 |
| 617PLG | Operating Staff-Longevity | 16,000.00 | 16,000.00 | 428.40 | 3,727.00 | 0.00 | 3,727.00 | 12,273.00 | 3,629.14 | 3,629.14 | 3,631.03 | 3,551.06 |
| 61C | Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 18,000.00 | 18,952.35 | 0.00 | 18,952.35 | (18,952.35) | 411.00 | 411.00 | 1,214.00 | 1,214.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,300.78 | 23,300.78 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 159.50 | 159.50 | 0.00 | 159.50 | (159.50) | 30.53 | 30.53 | 98.35 | 98.35 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 4,385.00 | 14,185.95 | 0.00 | 14,185.95 | (14,185.95) | 0.00 | 0.00 | 869.50 | 869.50 |
| 61SNSH | Student Labor | 8,000.00 | 8,000.00 | 161.99 | 626.36 | 0.00 | 626.36 | 7,373.64 | 3,467.75 | 3,467.75 | 11,337.52 | 11,337.52 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 261.87 | 1,391.57 | 0.00 | 1,391.57 | (1,391.57) | 800.04 | 800.04 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **761,859.33** | **772,630.29** | **96,950.82** | **787,790.23** | **0.00** | **787,790.23** | **(15,159.94)** | **682,917.01** | **682,917.01** | **771,724.87** | **771,644.90** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 235,870.96 | 240,308.59 | 22,789.32 | 235,737.27 | 0.00 | 235,737.27 | 4,571.32 | 194,240.28 | 194,240.28 | 212,581.53 | 212,581.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3,461.89 | 18,652.70 | 0.00 | 18,652.70 | (18,652.70) | 16,256.41 | 16,256.41 | 21,475.33 | 21,475.33 |
| **Subtotal Account Pool: 65** | | **235,870.96** | **240,308.59** | **26,251.21** | **254,389.97** | **0.00** | **254,389.97** | **(14,081.38)** | **210,496.69** | **210,496.69** | **234,056.86** | **234,056.86** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



**Fund: 1UD000 - CEPS Educational and General**

**Org: UDDEAN - Dean's Office - CEPS** **Org Mgr: Greenberg, Arthur**

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 11,260.27 | 0.00 | 0.00 | 0.00 | 0.00 | 11,260.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.16 | 87.16 | 412.97 | 412.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.62 | 0.00 | 3,648.62 | (3,648.62) | 2,337.99 | 2,337.99 | 3,135.15 | 3,135.15 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264.07 | 1,264.07 | 2,792.78 | 2,792.78 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 | 1,475.00 | 0.00 | 1,475.00 | (1,475.00) | 1,085.00 | 1,085.00 | 975.00 | 975.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 297.00 | (297.00) | 0.00 | 0.00 | 310.00 | 310.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435.00 | 1,435.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,244.79 | 0.00 | 2,244.79 | (2,244.79) | 0.00 | 0.00 | 4,105.05 | 4,105.05 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 27.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.19 | 826.19 |
| 711100 | Supplies-General | 81,596.97 | 104,965.97 | 4,587.80 | 8,419.36 | 0.00 | 8,419.36 | 96,546.61 | 4,079.33 | 4,079.33 | 30,948.18 | 30,948.18 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.12 | 605.12 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.12 | 239.12 | 0.00 | 0.00 |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 576.19 | 576.19 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,809.00 | 2,809.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 4,851.00 | 0.00 | 4,851.00 | (4,851.00) | 4,851.00 | 4,851.00 | 5,048.90 | 5,048.90 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,659.55 | 3,659.55 | 17.95 | 17.95 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (810.32) | 2,583.62 | 0.00 | 2,583.62 | (2,583.62) | 751.07 | 751.07 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,502.05 | 0.00 | 2,502.05 | (2,502.05) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 | 198.00 | 198.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.74 | 28.74 | 364.96 | 364.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 705.31 | 16,208.83 | 0.00 | 16,208.83 | (16,208.83) | 15,697.37 | 15,697.37 | 16,849.40 | 16,849.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 115.27 | 5,522.91 | 0.00 | 5,522.91 | (5,522.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 348.87 | 3,147.86 | 0.00 | 3,147.86 | (3,147.86) | 5,564.08 | 5,564.08 | 3,785.59 | 3,785.59 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 16.66 | 26.35 | 0.00 | 26.35 | (26.35) | 17.82 | 17.82 | 605.80 | 605.80 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | (56.19) | 0.00 | (56.19) | 56.19 | 482.10 | 482.10 | 399.93 | 399.93 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,668.72 | 11,104.91 | 0.00 | 11,104.91 | (11,104.91) | 3,061.82 | 3,061.82 | 11,715.67 | 11,715.67 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.50 | 294.50 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 752.70 | 0.00 | 752.70 | (752.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 675.80 | 3,961.88 | 0.00 | 3,961.88 | (3,961.88) | 3,288.07 | 3,288.07 | (449.77) | (449.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,259.88 | 0.00 | 20,259.88 | (20,259.88) | 20,972.00 | 20,972.00 | 10,647.34 | 10,647.34 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 21.89 | 0.00 | 21.89 | (21.89) | 0.70 | 0.70 | (13.83) | (13.83) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 713.09 | 6,513.10 | 0.00 | 6,513.10 | (6,513.10) | 9,866.30 | 9,866.30 | 11,131.54 | 11,131.54 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 10.00 | 572.70 | 0.00 | 572.70 | (572.70) | 135.00 | 135.00 | 113.00 | 113.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 42.49 | 386.24 | 0.00 | 386.24 | (386.24) | 1,188.30 | 1,188.30 | 1,033.14 | 1,033.14 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 235.65 | 13,722.07 | 0.00 | 13,722.07 | (13,722.07) | 20,498.68 | 20,498.68 | 20,748.18 | 20,748.18 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,182.00 | 4,241.71 | 0.00 | 4,241.71 | (4,241.71) | 14,375.00 | 14,375.00 | 3,841.82 | 3,841.82 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | 2,835.00 | (2,835.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.99 | 999.99 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.55 | 76.55 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,155.92 | 1,155.92 |
| 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 18.12 | 18.12 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 71** | | **81,596.97** | **116,226.24** | **10,641.34** | **117,243.28** | **0.00** | **117,243.28** | **(1,017.04)** | **114,609.89** | **114,609.89** | **141,998.71** | **141,998.71** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 400.00 | 400.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** | **400.00** | **400.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,742.00 | 13,742.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,742.00** | **13,742.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (81.00) | 0.00 | (81.00) | 81.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **(81.00)** | **0.00** | **(81.00)** | **81.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,711.69 | 27,711.69 | (131.76) | (131.76) |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | (100.00) | 90,937.00 | 90,937.00 | 15,080.00 | 15,080.00 |
| 8O1030 | NonMand Tran Out-RC Units | 81,169.00 | 57,800.00 | 0.00 | 57,700.00 | 0.00 | 57,700.00 | 100.00 | 67,333.00 | 67,333.00 | 8,000.00 | 8,000.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | (381.40) | 0.00 | (381.40) | 381.40 | 6,542.33 | 6,542.33 | 4,727.27 | 4,727.27 |
| **Subtotal Account Pool: 7Z** | | **81,169.00** | **57,800.00** | **0.00** | **57,418.60** | **0.00** | **57,418.60** | **381.40** | **292,524.02** | **292,524.02** | **134,675.51** | **134,675.51** |
| **Total Org: UDDEAN** | | **1,160,496.26** | **1,186,965.12** | **133,843.37** | **1,216,761.08** | **0.00** | **1,216,761.08** | **(29,795.96)** | **1,301,847.61** | **1,301,847.61** | **1,296,597.95** | **1,296,517.98** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDDINT - Dean's Office - CEPS Instruction** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (13,536.83) | 0.00 | 0.00 | 0.00 | 0.00 | (13,536.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 65,250.00 | 67,560.00 | 0.00 | 67,560.09 | 0.00 | 67,560.09 | (0.09) | 64,858.90 | 64,858.90 | 62,143.44 | 62,143.44 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 33,807.00 | 37,956.99 | 0.00 | 225,010.00 | 0.00 | 225,010.00 | (187,053.01) | 214,360.00 | 214,360.00 | 203,555.29 | 203,555.29 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 20,000.00 | 20,000.00 | 0.00 | 8,000.01 | 0.00 | 8,000.01 | 11,999.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.02 | 14,500.02 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | 3,200.00 | (3,200.00) | 10,888.00 | 10,888.00 | 2,592.00 | 2,592.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 23,779.02 | 23,779.02 | 0.00 | 23,779.02 | (23,779.02) | 884.35 | 884.35 | 1,450.00 | 1,450.00 |
| 611PXR | [NSE] Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXT | [NSE] Supplemental-Teaching | 8,000.00 | 8,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 6,000.00 | 15,900.19 | 15,900.19 | 3,896.67 | 3,896.67 |
| 613N10 | Graduate Assistant | 96,981.00 | 96,981.00 | 0.00 | 13,200.14 | 0.00 | 13,200.14 | 83,780.86 | 38,625.21 | 38,625.21 | 31,250.23 | 31,250.23 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,886.00 | 0.00 | 14,886.00 | (14,886.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 1,810.10 | 1,810.10 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 80,000.00 | 77,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 25,050.62 | 25,050.62 | 2,675.00 | 2,675.00 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | 1,195.00 | (1,195.00) | 805.00 | 805.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **344,038.00** | **334,361.16** | **23,779.02** | **360,030.26** | **0.00** | **360,030.26** | **(25,669.10)** | **373,182.37** | **373,182.37** | **322,062.65** | **322,062.65** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,811.48 | 46,151.00 | 0.00 | 120,538.69 | 0.00 | 120,538.69 | (74,387.69) | 111,687.57 | 111,687.57 | 106,167.00 | 106,167.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,997.44 | 3,106.27 | 0.00 | 3,106.27 | (3,106.27) | 4,428.72 | 4,428.72 | 2,109.52 | 2,109.52 |
| **Subtotal Account Pool: 65** | | **40,811.48** | **46,151.00** | **1,997.44** | **123,644.96** | **0.00** | **123,644.96** | **(77,493.96)** | **116,116.29** | **116,116.29** | **108,276.52** | **108,276.52** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | (23,235.25) | 0.00 | 0.00 | 0.00 | 0.00 | (23,235.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 151.18 | 151.18 | 0.00 | 151.18 | (151.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 250.00 | 6,929.70 | 0.00 | 6,929.70 | (6,929.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 89.00 | 1,427.91 | 0.00 | 1,427.91 | (1,427.91) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 216,492.00 | 70,559.18 | 0.00 | 0.00 | 0.00 | 0.00 | 70,559.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 483.00 | 483.00 | 0.00 | 483.00 | (483.00) | 1,361.62 | 1,361.62 | 6,686.81 | 6,686.81 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,820.00 | 2,820.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204.50 | 204.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,674.63 | 4,674.63 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 4,900.00 | 12,151.00 | 0.00 | 12,151.00 | (12,151.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,397.00 | 0.00 | 1,397.00 | (1,397.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,675.00 | 0.00 | 3,675.00 | (3,675.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal Account Pool: 71** | | **216,492.00** | **47,323.93** | **5,873.18** | **26,214.79** | **0.00** | **26,214.79** | **21,109.14** | **1,361.62** | **1,361.62** | **22,885.94** | **22,885.94** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,851.50 | 0.00 | 3,851.50 | (3,851.50) | 388.85 | 388.85 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **3,851.50** | **0.00** | **3,851.50** | **(3,851.50)** | **388.85** | **388.85** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDDINT - Dean's Office - CEPS Instruction** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **0.00** | **324.00** | **0.00** | **0.00** | **0.00** | **0.00** | **324.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 260,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,601.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 75,312.00 | 75,316.31 | 0.00 | 75,316.31 | (75,316.31) | 79.77 | 79.77 | 11,000.00 | 11,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 61,000.00 | 61,000.00 | 2,000.00 | 23,422.00 | 0.00 | 23,422.00 | 37,578.00 | 262,182.65 | 262,182.65 | 135,678.00 | 135,678.00 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 | 31,457.00 | 0.00 | 31,457.00 | (31,457.00) | 0.00 | 0.00 | 46,023.22 | 46,023.22 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | (150,000.00) | (98.91) | (98.91) | 6,268.00 | 6,268.00 |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | (888.39) | 0.00 | (888.39) | 888.39 | (707.90) | (707.90) | 21,736.97 | 21,736.97 |
| **Subtotal Account Pool: 7Z** | | **61,000.00** | **321,601.00** | **227,312.00** | **282,306.92** | **0.00** | **282,306.92** | **39,294.08** | **261,455.61** | **261,455.61** | **220,706.19** | **220,706.19** |
| **Total Org: UDDINT** | | **662,341.48** | **749,761.09** | **258,961.64** | **796,048.43** | **0.00** | **796,048.43** | **(46,287.34)** | **752,504.74** | **752,504.74** | **673,931.30** | **673,931.30** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDDO02 - CEPS Grad Ctr-CEPS Expense** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDDO02** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDDO09 - CEPS Machine Shop** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 615F10 | PAT | 56,740.00 | 58,430.16 | 6,716.10 | 58,430.23 | 0.00 | 58,430.23 | (0.07) | 56,219.86 | 56,219.86 | 54,241.24 | 54,241.24 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 665.00 | 665.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | 598.00 | (598.00) | 735.01 | 735.01 | 476.88 | 476.88 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 353.25 | 0.00 | 353.25 | (353.25) | 468.00 | 468.00 | 594.55 | 594.55 |
| **Subtotal Account Pool: 61** | | **56,740.00** | **58,430.16** | **6,716.10** | **60,581.48** | **0.00** | **60,581.48** | **(2,151.32)** | **58,087.87** | **58,087.87** | **55,312.67** | **55,312.67** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,376.88 | 24,073.23 | 2,767.02 | 24,073.16 | 0.00 | 24,073.16 | 0.07 | 22,511.44 | 22,511.44 | 21,607.88 | 21,607.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.80 | 0.00 | 100.80 | (100.80) | 55.86 | 55.86 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **23,376.88** | **24,073.23** | **2,767.02** | **24,173.96** | **0.00** | **24,173.96** | **(100.73)** | **22,567.30** | **22,567.30** | **21,607.88** | **21,607.88** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 74.97 | 5,491.60 | 0.00 | 5,491.60 | (5,491.60) | 5,731.29 | 5,731.29 | 2,814.97 | 2,814.97 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (306.00) | 0.00 | (306.00) | 306.00 | (812.00) | (812.00) | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **5,000.00** | **74.97** | **5,185.60** | **0.00** | **5,185.60** | **(185.60)** | **4,919.29** | **4,919.29** | **2,814.97** | **2,814.97** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 0.00 | 0.00 | (370.00) | (2,248.00) | 0.00 | (2,248.00) | 2,248.00 | (5,684.00) | (5,684.00) | (4,484.57) | (4,484.57) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **(370.00)** | **(2,248.00)** | **0.00** | **(2,248.00)** | **2,248.00** | **(5,684.00)** | **(5,684.00)** | **(4,484.57)** | **(4,484.57)** |
| **Total Org: UDDO09** | | **80,116.88** | **87,503.39** | **9,188.09** | **87,693.04** | **0.00** | **87,693.04** | **(189.65)** | **79,890.46** | **79,890.46** | **75,250.95** | **75,250.95** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 125,660.00 | 134,020.14 | 7,757.46 | 127,340.03 | 0.00 | 127,340.03 | 6,680.11 | 118,189.72 | 118,189.72 | 114,527.16 | 114,527.16 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,048,149.00 | 1,102,257.30 | 0.00 | 1,107,736.90 | 0.00 | 1,107,736.90 | (5,479.60) | 1,050,889.79 | 1,050,889.79 | 1,081,182.36 | 1,081,182.36 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | (7,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 79,200.00 | 79,200.00 | 0.00 | 78,726.99 | 0.00 | 78,726.99 | 473.01 | 89,927.41 | 89,927.41 | 87,700.61 | 87,700.61 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 1,917.00 | 0.00 | 1,917.00 | 0.00 | 1,917.00 | 0.00 | 4,860.07 | 4,860.07 | 3,641.54 | 3,641.54 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,909.18 | 16,909.18 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 2,361.40 | 2,361.40 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.13 | 5.13 |
| 615F10 | PAT | 43,690.00 | 45,000.03 | 5,172.42 | 45,000.09 | 0.00 | 45,000.09 | (0.06) | 59,735.40 | 59,735.40 | 69,213.81 | 69,213.81 |
| 617F10 | Operating Staff | 28,599.08 | 29,460.39 | 3,386.25 | 29,460.39 | 0.00 | 29,460.39 | 0.00 | 28,338.68 | 28,338.68 | 27,453.15 | 27,453.15 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 67.80 | 589.74 | 0.00 | 589.74 | (589.74) | 566.63 | 566.63 | 561.98 | 549.75 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 2,773.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,773.00 | 6,500.00 | 6,500.00 | 7,340.16 | 7,340.16 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 5,118.00 | 0.00 | 5,118.00 | (5,118.00) | 760.00 | 760.00 | (1,505.00) | (1,505.00) |
| 61SNSH | Student Labor | 3,500.00 | 3,500.00 | 0.00 | 1,164.85 | 0.00 | 1,164.85 | 2,335.15 | 757.95 | 757.95 | (1,775.00) | (1,775.00) |
| 61SNWS | College Work Study | 500.00 | 500.00 | 0.00 | 750.00 | 0.00 | 750.00 | (250.00) | 1,199.98 | 1,199.98 | 785.27 | 785.27 |
| **Subtotal Account Pool: 61** | | **1,329,298.08** | **1,398,627.86** | **16,383.93** | **1,405,803.99** | **0.00** | **1,405,803.99** | **(7,176.13)** | **1,366,125.63** | **1,366,125.63** | **1,408,401.75** | **1,408,389.52** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 513,392.41 | 540,024.00 | 6,722.28 | 539,529.72 | 0.00 | 539,529.72 | 494.28 | 502,918.73 | 502,918.73 | 516,235.19 | 516,235.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.70 | 1,151.49 | 0.00 | 1,151.49 | (1,151.49) | 1,027.03 | 1,027.03 | 736.08 | 736.08 |
| **Subtotal Account Pool: 65** | | **513,392.41** | **540,024.00** | **6,727.98** | **540,681.21** | **0.00** | **540,681.21** | **(657.21)** | **503,945.76** | **503,945.76** | **516,971.27** | **516,971.27** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDEE00 - Electrical & Computer Eng Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 46,057.73 | 0.00 | 0.00 | 0.00 | 0.00 | 46,057.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | 231.66 | (231.66) | 390.88 | 390.88 | 524.42 | 524.42 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,262.20 | 0.00 | 4,262.20 | (4,262.20) | 3,208.42 | 3,208.42 | 9,716.75 | 9,716.75 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 1,473.45 | 1,473.45 | 8,145.32 | 8,145.32 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | 690.00 | (690.00) | 260.00 | 260.00 | 2,398.84 | 2,398.84 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 873.96 | 0.00 | 873.96 | (873.96) | 952.45 | 952.45 | 3,677.95 | 3,677.95 |
| 710Z00 | Travel-Other | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,188.98 | 0.00 | 6,188.98 | (6,188.98) | 7,390.23 | 7,390.23 | 19,076.33 | 19,076.33 |
| 711100 | Supplies-General | 56,469.00 | 56,549.00 | 145.49 | 40,432.50 | 0.00 | 40,432.50 | 16,116.50 | 24,695.11 | 24,695.11 | 16,617.86 | 16,617.86 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 113.45 | 0.00 | 113.45 | (113.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | (117.00) | 2,283.45 | 0.00 | 2,283.45 | (2,283.45) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 3,446.34 | 0.00 | 3,446.34 | (3,446.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 10,318.00 | 0.00 | 10,318.00 | (10,318.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 844.08 | 0.00 | 844.08 | (844.08) | 2,042.28 | 2,042.28 | 765.61 | 765.61 |
| 7140 | Postage | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 301.67 | 1,392.36 | 0.00 | 1,392.36 | (1,392.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.78 | 1,100.78 | 1,030.33 | 1,030.33 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.66 | 0.00 | 93.66 | (93.66) | 448.50 | 448.50 | 72.55 | 72.55 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 117.00 | 2,484.56 | 0.00 | 2,484.56 | (2,484.56) | 1,118.06 | 1,118.06 | 292.25 | 292.25 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 228.25 | 0.00 | 228.25 | (228.25) | 10.00 | 10.00 | 4,777.93 | 4,777.93 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 375.95 | 4,071.46 | 0.00 | 4,071.46 | (4,071.46) | 4,274.87 | 4,274.87 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,402.69 | 0.00 | 1,402.69 | (1,402.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 400.00 | (400.00) | 1,390.00 | 1,390.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 7.40 | 43.50 | 0.00 | 43.50 | (43.50) | 43.30 | 43.30 | (56.92) | (56.92) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,125.18 | 13,376.97 | 0.00 | 13,376.97 | (13,376.97) | 11,510.42 | 11,510.42 | 10,624.04 | 10,624.04 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | (65.00) | 10.00 | 10.00 | 140.00 | 140.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 64.34 | 1,176.30 | 0.00 | 1,176.30 | (1,176.30) | 1,717.87 | 1,717.87 | 2,371.13 | 2,371.13 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 127.21 | 2,801.66 | 0.00 | 2,801.66 | (2,801.66) | 3,885.84 | 3,885.84 | 5,017.21 | 5,017.21 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,582.75 | 0.00 | 4,582.75 | (4,582.75) | 2,700.00 | 2,700.00 | 1,339.97 | 1,339.97 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 4,710.10 | 0.00 | 4,710.10 | (4,710.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **63,136.00** | **109,273.73** | **2,547.24** | **108,013.88** | **0.00** | **108,013.88** | **1,259.85** | **68,622.46** | **68,622.46** | **87,281.57** | **87,281.57** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,437.00 | 2,437.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,437.00** | **2,437.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 16,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **16,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEE00** | | **1,921,826.49** | **2,047,925.59** | **25,659.15** | **2,054,499.08** | **0.00** | **2,054,499.08** | **(6,573.49)** | **1,938,693.85** | **1,938,693.85** | **2,015,091.59** | **2,015,079.36** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDEEJL - PI John Lacourse** | | | **Org Mgr: Lacourse, John R** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDEEJL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDERG0 - Environmental Research Group** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,559.71 | 12,559.71 | 229.50 | 229.50 |
| 611P | Faculty-Partial Benefits | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 10,000.19 | 0.00 | 10,000.19 | (10,000.19) | 10,000.19 | 10,000.19 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,083.20 | 2,083.20 |
| 615F | PAT-Full Benefits | 0.00 | 32,427.30 | 0.00 | 0.00 | 0.00 | 0.00 | 32,427.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,727.28 | 32,427.39 | 0.00 | 32,427.39 | (32,427.39) | 31,322.49 | 31,322.49 | 13,481.66 | 13,481.66 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 27,483.30 | 28,579.50 | 3,285.00 | 28,579.50 | 0.00 | 28,579.50 | 0.00 | 27,111.30 | 27,111.30 | 25,524.81 | 25,524.81 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.02 | 2,500.02 |
| 61SNSH | Student Labor | 0.00 | 1,098.14 | 248.63 | 1,773.78 | 0.00 | 1,773.78 | (675.64) | 622.00 | 622.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **27,483.30** | **72,104.94** | **7,260.91** | **72,780.86** | **0.00** | **72,780.86** | **(675.92)** | **81,615.69** | **81,615.69** | **43,819.19** | **43,819.19** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,323.12 | 11,774.75 | 2,889.06 | 25,134.83 | 0.00 | 25,134.83 | (13,360.08) | 28,421.89 | 28,421.89 | 15,633.86 | 15,633.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | 840.06 | (840.06) | 840.06 | 840.06 | 210.03 | 210.03 |
| **Subtotal Account Pool: 65** | | **11,323.12** | **25,974.75** | **2,889.06** | **25,974.89** | **0.00** | **25,974.89** | **(0.14)** | **29,261.95** | **29,261.95** | **15,843.89** | **15,843.89** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 8,462.02 | 0.00 | 0.00 | 0.00 | 0.00 | 8,462.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 182.53 | 0.00 | 182.53 | (182.53) | 72.00 | 72.00 | 20.00 | 20.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (412.00) | 1,089.16 | 0.00 | 1,089.16 | (1,089.16) | 989.99 | 989.99 | (2,103.83) | (2,103.83) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 22.00 | 4,112.39 | 0.00 | 4,112.39 | (4,112.39) | 539.55 | 539.55 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,695.00 | 0.00 | 1,695.00 | (1,695.00) | 716.51 | 716.51 | 1,243.77 | 1,243.77 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,154.93 | 0.00 | 3,154.93 | (3,154.93) | 3,555.48 | 3,555.48 | 329.13 | 329.13 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 74,000.00 | 3,192.63 | 39,280.84 | 0.00 | 39,280.84 | 34,719.16 | 36,260.43 | 36,260.43 | 28,885.88 | 28,885.88 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,812.95 | 0.00 | 1,812.95 | (1,812.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.57 | 452.57 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.39 | 2.39 | 180.00 | 180.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,258.39 | 0.00 | 3,258.39 | (3,258.39) | 66.85 | 66.85 | 296.00 | 296.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 67.50 | 473.37 | 0.00 | 473.37 | (473.37) | 255.13 | 255.13 | 132.21 | 132.21 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 38.45 | 425.23 | 0.00 | 425.23 | (425.23) | 553.09 | 553.09 | 207.98 | 207.98 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 6,856.50 | 11,121.85 | 0.00 | 11,121.85 | (11,121.85) | 4,138.57 | 4,138.57 | 191.00 | 191.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 840.11 | 0.00 | 840.11 | (840.11) | 629.93 | 629.93 | 572.56 | 572.56 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 231.00 | 575.34 | 0.00 | 575.34 | (575.34) | 258.00 | 258.00 | 44.52 | 44.52 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (12.71) | 0.00 | (12.71) | 12.71 | (259.96) | (259.96) | (96.91) | (96.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 659.91 | 7,609.75 | 0.00 | 7,609.75 | (7,609.75) | 6,021.68 | 6,021.68 | 2,389.66 | 2,389.66 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 180.00 | (1,675.00) | 0.00 | (1,675.00) | 1,675.00 | 6,108.00 | 6,108.00 | 100.00 | 100.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 17.14 | 112.71 | 0.00 | 112.71 | (112.71) | 251.04 | 251.04 | 627.08 | 627.08 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 295.65 | 7,947.81 | 0.00 | 7,947.81 | (7,947.81) | 6,160.18 | 6,160.18 | 1,993.87 | 1,993.87 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | 0.15 | (0.15) | 121.00 | 121.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 177.35 | 0.00 | 177.35 | (177.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 2,712.66 | 0.00 | 2,712.66 | (2,712.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **82,462.02** | **11,148.78** | **84,894.81** | **0.00** | **84,894.81** | **(2,432.79)** | **66,439.86** | **66,439.86** | **35,565.49** | **35,565.49** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDERG0 - Environmental Research Group** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 4,806.00 | 4,806.00 | 61,864.99 | 61,864.99 |
| **Subtotal Account Pool: 74** | | **0.00** | **5,000.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** | **0.00** | **4,806.00** | **4,806.00** | **61,864.99** | **61,864.99** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 79 | Reserves/Contingency- Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | (44,092.71) | 0.00 | 0.00 | 0.00 | 0.00 | (44,092.71) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,149.81 | 78,149.81 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 130,991.00 | 51,991.00 | 289.44 | 4,789.44 | 0.00 | 4,789.44 | 47,201.56 | 58,474.00 | 58,474.00 | 65,000.00 | 65,000.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,136.00) | (1,136.00) |
| **Subtotal Account Pool: 7Z** | | **130,991.00** | **7,898.29** | **289.44** | **4,789.44** | **0.00** | **4,789.44** | **3,108.85** | **58,474.00** | **58,474.00** | **142,013.81** | **142,013.81** |
| **Total Org: UDERG0** | | **169,797.42** | **198,240.00** | **21,588.19** | **193,240.00** | **5,000.00** | **198,240.00** | **0.00** | **240,597.50** | **240,597.50** | **299,107.37** | **299,107.37** |

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (17,252.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,252.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 40,000.00 | 40,000.00 | 0.00 | 18,789.19 | 0.00 | 18,789.19 | 21,210.81 | 9,804.59 | 9,804.59 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 740,387.58 | 778,802.13 | 0.00 | 772,209.00 | 0.00 | 772,209.00 | 6,593.13 | 964,775.46 | 964,775.46 | 862,898.13 | 862,898.13 |
| 611F60 | Faculty NTT Research | 7,790.00 | 7,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,790.00 | 0.00 | 0.00 | 23,178.73 | 23,178.73 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 2,500.08 | 0.00 | 2,500.08 | (2,500.08) | 0.00 | 0.00 | 12,764.80 | 12,764.80 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 10,450.00 | 0.00 | 10,450.00 | (10,450.00) | 17,300.00 | 17,300.00 | 15,511.10 | 15,511.10 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 6,000.07 | 0.00 | 6,000.07 | (6,000.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 105,600.00 | 105,600.00 | 0.00 | 118,801.26 | 0.00 | 118,801.26 | (13,201.26) | 103,000.58 | 103,000.58 | 112,966.58 | 112,966.58 |
| 613N50 | Graduate - Stipend Only | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.03 | 4,000.03 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.98 | 499.98 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | 4,600.00 | (4,600.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 63,177.50 | 65,030.86 | 3,640.50 | 45,500.93 | 0.00 | 45,500.93 | 19,529.93 | 52,080.48 | 52,080.48 | 53,302.38 | 53,302.38 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 145.50 | 771.08 | 0.00 | 771.08 | (771.08) | 566.63 | 566.63 | 2,999.59 | 2,936.78 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | (0.10) | 37.28 | 37.28 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,000.00 | 1,000.00 | 0.00 | 1,595.00 | 0.00 | 1,595.00 | (595.00) | 2,031.90 | 2,031.90 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 600.00 | 600.00 | 513.75 | 620.75 | 0.00 | 620.75 | (20.75) | 1,712.35 | 1,712.35 | 90.00 | 90.00 |
| 61SNWS | College Work Study | 1,000.00 | 141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **959,955.08** | **988,678.21** | **4,299.75** | **988,403.68** | **0.00** | **988,403.68** | **274.53** | **1,151,809.25** | **1,151,809.25** | **1,088,111.34** | **1,088,048.53** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (19,566.22) | 0.00 | 0.00 | 0.00 | 0.00 | (19,566.22) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 350,758.29 | 367,348.67 | 1,499.88 | 344,637.35 | 0.00 | 344,637.35 | 22,711.32 | 410,686.81 | 410,686.81 | 375,331.31 | 375,331.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.21 | 2,176.97 | 0.00 | 2,176.97 | (2,176.97) | 1,716.60 | 1,716.60 | 2,660.85 | 2,660.85 |
| **Subtotal Account Pool: 65** | | **350,758.29** | **347,782.45** | **1,512.09** | **346,814.32** | **0.00** | **346,814.32** | **968.13** | **412,403.41** | **412,403.41** | **377,992.16** | **377,992.16** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 401.14 | 2,330.51 | 0.00 | 2,330.51 | (2,330.51) | 2,266.66 | 2,266.66 | 3,151.03 | 3,151.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,236.69 | 0.00 | 3,236.69 | (3,236.69) | 3,493.13 | 3,493.13 | 5,019.16 | 5,019.16 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.44 | 480.44 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | 515.00 | (515.00) | 0.00 | 0.00 | 798.00 | 798.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 406.10 | 541.02 | 0.00 | 541.02 | (541.02) | 3,637.70 | 3,637.70 | 1,693.96 | 1,693.96 |
| 710Z00 | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 859.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,757.85 | 6,757.85 |
| 711100 | Supplies-General | 8,550.00 | 8,550.00 | 926.81 | 6,724.91 | 0.00 | 6,724.91 | 1,825.09 | 11,763.99 | 11,763.99 | 9,998.73 | 9,998.73 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671.00 | 671.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (230.16) | 2,527.09 | 0.00 | 2,527.09 | (2,527.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | (910.29) | (773.67) | 0.00 | (773.67) | 1,273.67 | (1,728.19) | (1,728.19) | (813.65) | (813.65) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | (763.90) | 0.00 | (763.90) | 763.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 2.10 | 0.00 | 0.00 |
| 7140 | Postage | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 190.42 | 682.79 | 0.00 | 682.79 | (682.79) | 0.00 | 0.00 | (16.45) | (16.45) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.15 | 580.15 | 969.66 | 969.66 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 191.60 | 0.00 | 191.60 | (191.60) | 84.38 | 84.38 | 113.09 | 113.09 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.30 | 0.00 | 27.30 | (27.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 5,000.00 | 5,000.00 | 1,659.48 | 6,444.94 | 0.00 | 6,444.94 | (1,444.94) | 1,290.99 | 1,290.99 | 2,503.49 | 2,503.49 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 55.00 | (55.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,153.00 | 0.00 | 1,153.00 | (1,153.00) | 500.00 | 500.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 947.78 | 3,419.62 | 0.00 | 3,419.62 | (3,419.62) | 3,500.46 | 3,500.46 | 3,248.98 | 3,248.98 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 630.00 | 1,440.00 | 0.00 | 1,440.00 | (1,440.00) | 1,110.00 | 1,110.00 | 1,270.00 | 1,270.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 50.00 | 385.00 | 0.00 | 385.00 | (385.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | (450.00) | 653.50 | 653.50 | 765.37 | 765.37 |
| 7180 | Telecommunications | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (5.31) | 0.00 | (5.31) | 5.31 | (0.35) | (0.35) | 99.48 | 99.48 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,080.77 | 13,513.87 | 0.00 | 13,513.87 | (13,513.87) | 13,592.08 | 13,592.08 | 12,944.53 | 12,944.53 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 456.72 | 556.72 | 0.00 | 556.72 | (556.72) | 459.70 | 459.70 | 85.00 | 85.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 47.42 | 562.48 | 0.00 | 562.48 | (562.48) | 741.29 | 741.29 | 1,026.17 | 1,026.17 |
| 7190 | Business Meals-Meetgs (non travel) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 129.21 | 963.25 | 0.00 | 963.25 | (963.25) | 1,845.72 | 1,845.72 | 1,373.65 | 1,373.65 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.35 | 218.35 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 1,205.00 | 1,205.00 | 210.00 | 210.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841.50 | 841.50 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 4.00 | 5.89 | 0.00 | 5.89 | (5.89) | 5.64 | 5.64 | 0.00 | 5.77 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,386.71 | 2,386.71 |
| **Subtotal Account Pool: 71** | | **40,300.00** | **46,659.00** | **5,789.40** | **45,183.80** | **0.00** | **45,183.80** | **1,475.20** | **46,358.30** | **46,358.30** | **55,181.70** | **55,187.47** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 2,506.25 | 0.00 | 2,506.25 | 2,493.75 | 5,735.00 | 5,735.00 | 9,018.40 | 9,018.40 |
| **Subtotal Account Pool: 74** | | **5,000.00** | **2,600.00** | **0.00** | **2,506.25** | **0.00** | **2,506.25** | **93.75** | **5,735.00** | **5,735.00** | **9,018.40** | **9,018.40** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,330.88) | (2,330.88) |
| **Subtotal Account Pool: 76** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,330.88)** | **(2,330.88)** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 1,053.00 | 1,053.00 | 0.00 | 1,053.00 | (1,053.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,330.88 | 2,330.88 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **1,053.00** | **1,053.00** | **0.00** | **1,053.00** | **(1,053.00)** | **0.00** | **0.00** | **2,330.88** | **2,330.88** |
| **Total Org: UDESCI** | | **1,356,013.37** | **1,385,719.66** | **12,654.24** | **1,383,961.05** | **0.00** | **1,383,961.05** | **1,758.61** | **1,616,305.96** | **1,616,305.96** | **1,530,303.60** | **1,530,246.56** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (40,986.98) | 0.00 | 0.00 | 0.00 | 0.00 | (40,986.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 26,714.31 | 26,714.31 | 27,963.39 | 27,963.39 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 647,620.00 | 682,980.00 | 0.00 | 710,558.67 | 0.00 | 710,558.67 | (27,578.67) | 660,960.09 | 660,960.09 | 602,438.41 | 602,438.41 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 79,200.00 | 79,200.00 | 0.00 | 72,634.61 | 0.00 | 72,634.61 | 6,565.39 | 76,563.22 | 76,563.22 | 87,802.22 | 87,802.22 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 1,852.00 | 852.00 | 1,852.00 | 0.00 | 1,852.00 | 0.00 | 1,370.00 | 1,370.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 1,329.00 | 0.00 | 1,329.26 | 0.00 | 1,329.26 | (0.26) | 4,070.80 | 4,070.80 | 0.00 | 0.00 |
| 615F10 | PAT | 46,510.00 | 47,439.90 | 5,452.86 | 47,439.79 | 0.00 | 47,439.79 | 0.11 | 46,087.10 | 46,087.10 | 44,476.26 | 44,476.26 |
| 617F10 | Operating Staff | 35,802.68 | 36,879.31 | 4,239.00 | 36,879.31 | 0.00 | 36,879.31 | 0.00 | 35,472.53 | 35,472.53 | 34,350.00 | 34,350.00 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 169.50 | 1,474.81 | 0.00 | 1,474.81 | (1,474.81) | 1,419.25 | 1,419.25 | 1,404.12 | 1,373.53 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | 470.00 | (470.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 100.00 | 1,675.00 | 0.00 | 2,995.05 | 0.00 | 2,995.05 | (1,320.05) | 0.00 | 0.00 | 160.00 | 160.00 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 600.00 | 600.00 | 0.00 | 2,457.00 | 0.00 | 2,457.00 | (1,857.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **870,632.68** | **873,768.23** | **10,713.36** | **880,140.50** | **0.00** | **880,140.50** | **(6,372.27)** | **852,657.30** | **852,657.30** | **798,594.40** | **798,563.81** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (13,448.35) | 0.00 | 0.00 | 0.00 | 0.00 | (13,448.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 325,452.26 | 340,847.28 | 3,993.06 | 327,489.97 | 0.00 | 327,489.97 | 13,357.31 | 307,727.76 | 307,727.76 | 283,283.85 | 283,283.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.25 | 530.88 | 0.00 | 530.88 | (530.88) | 461.17 | 461.17 | 131.40 | 131.40 |
| **Subtotal Account Pool: 65** | | **325,452.26** | **327,398.93** | **4,007.31** | **328,020.85** | **0.00** | **328,020.85** | **(621.92)** | **308,188.93** | **308,188.93** | **283,415.25** | **283,415.25** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 20,853.20 | 0.00 | 0.00 | 0.00 | 0.00 | 20,853.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 56.78 | 56.78 | 0.00 | 56.78 | (56.78) | 322.25 | 322.25 | 33.89 | 33.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,991.10 | 0.00 | 3,991.10 | (3,991.10) | 7,451.64 | 7,451.64 | 7,651.37 | 7,651.37 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 980.13 | 0.00 | 980.13 | (980.13) | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,116.00 | 0.00 | 2,116.00 | (2,116.00) | 247.50 | 247.50 | 1,339.50 | 1,339.50 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,727.23 | 1,727.23 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 294.23 | 0.00 | 294.23 | (294.23) | 8,725.12 | 8,725.12 | 11,747.19 | 11,747.19 |
| 711100 | Supplies-General | 23,582.00 | 23,582.00 | 0.00 | 592.80 | 0.00 | 592.80 | 22,989.20 | 13,787.03 | 13,787.03 | 4,331.99 | 4,331.99 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 303.75 | 0.00 | 303.75 | (303.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 62.65 | 5,892.33 | 0.00 | 5,892.33 | (5,892.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 176.70 | 5,758.96 | 0.00 | 5,758.96 | (5,758.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,372.00 | 0.00 | 1,372.00 | (1,372.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 149.00 | 822.05 | 0.00 | 822.05 | (822.05) | 428.95 | 428.95 | 1,013.12 | 1,013.12 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 228.41 | 1,139.42 | 0.00 | 1,139.42 | (1,139.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 868.51 | 868.51 | 545.26 | 545.26 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.16 | 0.00 | 35.16 | (35.16) | 655.41 | 655.41 | 47.77 | 47.77 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 527.06 | 870.18 | 0.00 | 870.18 | (870.18) | 1,648.65 | 1,648.65 | 305.30 | 305.30 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 886.00 | 886.00 | 0.00 | 886.00 | (886.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716082 | Maint & Repairs-Labs | 0.00 | 0.00 | 0.00 | 674.25 | 0.00 | 674.25 | (674.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 82.59 | 3,408.02 | 0.00 | 3,408.02 | (3,408.02) | 4,922.95 | 4,922.95 | 5,092.94 | 5,092.94 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 615.80 | 3,694.80 | 0.00 | 3,694.80 | (3,694.80) | 4,115.20 | 4,115.20 | 3,059.18 | 3,059.18 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | 0.00 | 0.00 | 2,220.00 | 2,220.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 729.98 | 7,869.58 | 0.00 | 7,869.58 | (7,869.58) | 7,731.43 | 7,731.43 | 7,581.81 | 7,581.81 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | 1,160.00 | (1,160.00) | 55.00 | 55.00 | 415.00 | 415.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 9.90 | 180.43 | 0.00 | 180.43 | (180.43) | 267.00 | 267.00 | 448.47 | 448.47 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (395.89) | 1,011.14 | 0.00 | 1,011.14 | (1,011.14) | 1,834.62 | 1,834.62 | 527.12 | 527.12 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,024.50 | 3,016.00 | 0.00 | 3,016.00 | (3,016.00) | 2,234.00 | 2,234.00 | 503.00 | 503.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | 264.00 | (264.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.80 | 184.80 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **29,582.00** | **50,435.20** | **4,153.48** | **47,389.11** | **0.00** | **47,389.11** | **3,046.09** | **59,307.29** | **59,307.29** | **48,462.91** | **48,462.91** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDKE00 - Chemical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 46,035.13 | 0.00 | 0.00 | 0.00 | 0.00 | 46,035.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 46,035.13 | 0.00 | 46,035.13 | (46,035.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 7,238.39 | 7,238.39 | 0.00 | 7,238.39 | (7,238.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **46,035.13** | **7,238.39** | **53,273.52** | **0.00** | **53,273.52** | **(7,238.39)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDKE00** | | **1,234,666.94** | **1,297,637.49** | **26,112.54** | **1,308,823.98** | **0.00** | **1,308,823.98** | **(11,186.49)** | **1,226,653.52** | **1,226,653.52** | **1,130,472.56** | **1,130,441.97** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDMA94 - Mathematics Summer Institute** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 3,000.00 | 3,000.00 | 0.00 | 18,013.78 | 0.00 | 18,013.78 | (15,013.78) | 2,120.26 | 2,120.26 | 27,908.71 | 27,908.71 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 26,751.00 | 26,751.00 | 0.00 | 8,183.35 | 0.00 | 8,183.35 | 18,567.65 | 39,071.43 | 39,071.43 | 14,424.38 | 14,424.38 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,734.00 | 1,734.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,921.00 | 2,921.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 10,000.00 | 10,000.00 | 0.00 | 14,750.04 | 0.00 | 14,750.04 | (4,750.04) | 16,687.40 | 16,687.40 | 5,279.03 | 5,279.03 |
| 615F10 | PAT | 30,000.00 | 30,950.01 | 1,778.73 | 25,613.74 | 0.00 | 25,613.74 | 5,336.27 | 22,873.66 | 22,873.66 | 19,736.31 | 19,736.31 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 4,625.00 | 0.00 | 4,625.00 | (4,625.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 2,610.00 | 1,935.00 | 1,935.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.80 | 160.80 |
| **Subtotal Account Pool: 61** | | **69,751.00** | **70,701.01** | **1,778.73** | **71,185.91** | **0.00** | **71,185.91** | **(484.90)** | **83,362.75** | **83,362.75** | **74,099.23** | **74,099.23** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,360.00 | 12,751.40 | 732.84 | 10,552.92 | 0.00 | 10,552.92 | 2,198.48 | 9,161.84 | 9,161.84 | 7,843.84 | 7,843.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,889.00 | 4,889.00 | 0.00 | 3,828.07 | 0.00 | 3,828.07 | 1,060.93 | 5,081.10 | 5,081.10 | 4,527.12 | 4,527.12 |
| **Subtotal Account Pool: 65** | | **17,249.00** | **17,640.40** | **732.84** | **14,380.99** | **0.00** | **14,380.99** | **3,259.41** | **14,242.94** | **14,242.94** | **12,370.96** | **12,370.96** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 13,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,958.90 | 0.00 | 12,958.90 | (12,958.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.35 | 327.35 | 194.80 | 194.80 |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 1,563.68 | 1,553.03 | 0.00 | 1,553.03 | 1,446.97 | 616.61 | 616.61 | 588.10 | 588.10 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | 20.70 | (20.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (313.50) | (313.50) | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 315.63 | 326.53 | 0.00 | 326.53 | (326.53) | 981.26 | 981.26 | 290.85 | 290.85 |
| 714000 | Postage-General | 0.00 | 0.00 | 32.17 | 149.62 | 0.00 | 149.62 | (149.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.30 | 183.30 | 17.42 | 17.42 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.66 | 164.75 | 0.00 | 164.75 | (164.75) | 609.84 | 609.84 | 427.91 | 427.91 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 72.00 | (72.00) | 4,945.00 | 4,945.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 55.00 | (55.00) | 10.00 | 10.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 259.10 | 259.35 | 0.00 | 259.35 | (259.35) | 234.88 | 234.88 | (750.37) | (750.37) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 712.30 | 0.00 | 712.30 | (712.30) | 1,502.80 | 1,502.80 | 509.15 | 509.15 |
| **Subtotal Account Pool: 71** | | **3,000.00** | **16,729.00** | **2,281.24** | **16,372.18** | **0.00** | **16,372.18** | **356.82** | **9,157.54** | **9,157.54** | **1,377.86** | **1,377.86** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 79 | Reserves/Contingency- Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMA94** | | **90,000.00** | **105,070.41** | **4,792.81** | **101,939.08** | **0.00** | **101,939.08** | **3,131.33** | **106,763.23** | **106,763.23** | **87,848.05** | **87,848.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 404,980.00 | 416,849.99 | 0.00 | 413,789.52 | 0.00 | 413,789.52 | 3,060.47 | 429,887.32 | 429,887.32 | 412,909.14 | 412,909.14 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,478,977.00 | 1,568,866.44 | 0.00 | 1,482,021.83 | 0.00 | 1,482,021.83 | 86,844.61 | 1,510,523.07 | 1,510,523.07 | 1,404,906.18 | 1,404,906.18 |
| 611PFS | [NSE] Faculty Semester/Term | 63,000.00 | 63,000.00 | 0.00 | 54,600.08 | 0.00 | 54,600.08 | 8,399.92 | 8,500.05 | 8,500.05 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 18,800.00 | 0.00 | 18,800.00 | (18,800.00) | 1,936.00 | 1,936.00 | 6,564.03 | 6,564.03 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 5,600.00 | (5,600.00) | 12,574.58 | 12,574.58 | 6,400.00 | 6,400.00 |
| 613N10 | Graduate Assistant | 290,400.00 | 290,400.00 | 0.00 | 307,907.67 | 0.00 | 307,907.67 | (17,507.67) | 307,377.10 | 307,377.10 | 319,671.23 | 319,671.23 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 1,147.97 | 1,147.97 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,332.50 | 1,332.50 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 27,950.01 | 0.00 | 27,950.01 | (27,950.01) | 31,461.79 | 31,461.79 | 30,466.27 | 30,466.27 |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 39,560.00 | 40,750.02 | 6,462.63 | 46,086.15 | 0.00 | 46,086.15 | (5,336.13) | 39,198.94 | 39,198.94 | 37,823.23 | 37,823.23 |
| 617F10 | Operating Staff | 32,005.13 | 32,964.31 | 3,789.00 | 32,964.31 | 0.00 | 32,964.31 | 0.00 | 31,712.18 | 31,712.18 | 30,714.90 | 30,714.90 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 227.40 | 1,978.37 | 0.00 | 1,978.37 | (1,978.37) | 1,365.09 | 1,365.09 | 1,256.90 | 1,229.55 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 27,000.00 | 27,000.00 | 0.00 | 12,000.11 | 0.00 | 12,000.11 | 14,999.89 | 22,000.83 | 22,000.83 | 28,799.44 | 28,799.44 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.06 | 24.06 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 1,500.00 | 1,500.00 | 0.00 | 2,180.00 | 0.00 | 2,180.00 | (680.00) | 0.00 | 0.00 | 1,137.50 | 1,137.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.11 | 0.00 | 127.11 | (127.11) | 66.28 | 66.28 | 1.12 | 1.12 |
| 61SNSH | Student Labor | 25,000.00 | 25,000.00 | 986.00 | 43,930.84 | 0.00 | 43,930.84 | (18,930.84) | 46,340.12 | 46,340.12 | 41,647.45 | 41,647.45 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,462.11 | 0.00 | 2,462.11 | (2,462.11) | 1,715.80 | 1,715.80 | 2,275.40 | 2,275.40 |
| **Subtotal Account Pool: 61** | | **2,362,422.13** | **2,466,330.76** | **11,465.03** | **2,452,398.11** | **0.00** | **2,452,398.11** | **13,932.65** | **2,446,391.65** | **2,446,391.65** | **2,325,744.82** | **2,325,717.47** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 805,675.11 | 848,485.48 | 4,223.70 | 813,642.91 | 0.00 | 813,642.91 | 34,842.57 | 804,558.43 | 804,558.43 | 753,808.17 | 753,808.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.11 | 10,341.26 | 0.00 | 10,341.26 | (10,341.26) | 6,538.31 | 6,538.31 | 6,059.30 | 6,059.30 |
| **Subtotal Account Pool: 65** | | **805,675.11** | **848,485.48** | **4,242.81** | **823,984.17** | **0.00** | **823,984.17** | **24,501.31** | **811,096.74** | **811,096.74** | **759,867.47** | **759,867.47** |

| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 8,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.80 | 29.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,150.08 | 0.00 | 3,150.08 | (3,150.08) | 6,349.40 | 6,349.40 | 6,277.19 | 6,277.19 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,356.27 | 1,356.27 | 0.00 | 1,356.27 | (1,356.27) | 2,228.42 | 2,228.42 | 1,360.20 | 1,360.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 372.00 | 0.00 | 372.00 | (372.00) | 1,110.01 | 1,110.01 | 1,993.40 | 1,993.40 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 | 209.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,638.56 | 0.00 | 2,638.56 | (2,638.56) | 2,821.52 | 2,821.52 | 4,162.86 | 4,162.86 |
| 710Z00 | Travel-Other | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,665.01 | 3,665.01 | 6,153.23 | 6,153.23 |
| 711100 | Supplies-General | 16,700.00 | 16,700.00 | 670.75 | 8,460.28 | 0.00 | 8,460.28 | 8,239.72 | 7,660.61 | 7,660.61 | 5,986.02 | 5,986.02 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.44 | 1,250.44 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 731.47 | 7,131.65 | 0.00 | 7,131.65 | (7,131.65) | 332.34 | 332.34 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,666.90 | 2,666.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,048.34 | 0.00 | 1,048.34 | (1,048.34) | (12.55) | (12.55) | 210.60 | 210.60 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555.16 | 555.16 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 368.63 | 983.37 | 0.00 | 983.37 | (983.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 3,602.00 | 3,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,602.00 | 1,018.27 | 1,018.27 | 1,539.15 | 1,539.15 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 72.69 | 438.84 | 0.00 | 438.84 | (438.84) | 494.09 | 494.09 | 241.04 | 241.04 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (1,596.00) | 0.00 | (1,596.00) | 1,596.00 | 2,095.00 | 2,095.00 | 9,953.62 | 9,953.62 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 | 0.00 | 0.00 |
| 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,062.00 | 1,062.00 | 855.50 | 855.50 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476.00 | 476.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 8,354.00 | 8,354.00 | (1,641.00) | 0.00 | 0.00 | 0.00 | 8,354.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 750.00 | 9,920.99 | 0.00 | 9,920.99 | (9,920.99) | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,157.50 | 3,143.00 | 0.00 | 3,143.00 | (3,143.00) | 200.00 | 200.00 | 400.00 | 400.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | (1,250.00) | 1,850.00 | 1,850.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 23,029.00 | 23,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,029.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,756.14 | 21,357.64 | 0.00 | 21,357.64 | (21,357.64) | 21,904.60 | 21,904.60 | 22,799.63 | 22,799.63 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | 135.00 | (135.00) | 35.00 | 35.00 | 145.00 | 145.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 25.98 | 277.38 | 0.00 | 277.38 | (277.38) | 814.37 | 814.37 | 1,050.79 | 1,050.79 |
| 7190 | Business Meals-Meetgs (non travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 340.56 | 9,354.35 | 0.00 | 9,354.35 | (9,354.35) | 6,012.32 | 6,012.32 | 2,836.60 | 2,836.60 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559.11 | 559.11 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 190.00 | 2,078.00 | 0.00 | 2,078.00 | (2,078.00) | 2,050.50 | 2,050.50 | 808.00 | 808.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,146.10 | 2,146.10 |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.00 | 488.00 |
| 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 | 1,085.66 | 0.00 | 1,085.66 | (1,085.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **72,185.00** | **80,584.00** | **5,778.99** | **72,585.41** | **0.00** | **72,585.41** | **7,998.59** | **73,392.51** | **73,392.51** | **74,771.74** | **74,771.74** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 4,831.72 | 4,831.72 | 0.00 | 4,831.72 | (4,831.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **4,831.72** | **4,831.72** | **0.00** | **4,831.72** | **(4,831.72)** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDMATH - Mathematics Dept** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Total Org: UDMATH** | **3,244,282.24** | **3,399,400.24** | **26,318.55** | **3,353,799.41** | **0.00** | **3,353,799.41** | **45,600.83** | **3,330,880.90** | **3,330,880.90** | **3,160,384.03** | **3,160,356.68** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 107,960.00 | 109,670.00 | 0.00 | 106,721.28 | 0.00 | 106,721.28 | 2,948.72 | 101,631.46 | 101,631.46 | 54,677.50 | 54,677.50 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,211,167.50 | 1,278,457.50 | (25,748.50) | 1,239,502.01 | 0.00 | 1,239,502.01 | 38,955.49 | 1,099,778.01 | 1,099,778.01 | 1,132,538.97 | 1,132,538.97 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.04 | 16,000.04 | 16,000.12 | 16,000.12 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 11,700.00 | 0.00 | 11,700.00 | (11,700.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | [NSE] Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.02 | 8,200.02 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 92,400.00 | 92,400.00 | 0.00 | 106,018.84 | 0.00 | 106,018.84 | (13,618.84) | 90,792.13 | 90,792.13 | 87,800.67 | 87,800.67 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.05 | 8,500.05 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,125.05 | 5,125.05 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | 4,400.00 | (4,400.00) | 4,100.00 | 4,100.00 | 8,036.00 | 8,036.00 |
| 615F10 | PAT | 89,580.00 | 92,270.10 | 10,605.75 | 92,270.15 | 0.00 | 92,270.15 | (0.05) | 88,762.93 | 88,762.93 | 85,651.11 | 85,651.11 |
| 617F10 | Operating Staff | 34,890.48 | 35,934.48 | 4,130.40 | 35,934.48 | 0.00 | 35,934.48 | 0.00 | 34,573.04 | 34,573.04 | 33,492.64 | 33,492.64 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 82.50 | 717.75 | 0.00 | 717.75 | (717.75) | 690.67 | 690.67 | 687.99 | 673.09 |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192.85 | 192.85 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.84 | 49.84 | 44.56 | 44.56 |
| 61SNSH | Student Labor | 14,000.00 | 14,000.00 | 1,151.51 | 20,485.51 | 0.00 | 20,485.51 | (6,485.51) | 21,868.24 | 21,868.24 | 19,917.99 | 19,917.99 |
| 61SNWS | College Work Study | 3,000.00 | 3,000.00 | 0.00 | 337.50 | 0.00 | 337.50 | 2,662.50 | 1,833.64 | 1,833.64 | 1,172.63 | 1,172.63 |
| **Subtotal Account Pool: 61** | | **1,552,997.98** | **1,625,732.08** | **(9,778.34)** | **1,618,087.52** | **0.00** | **1,618,087.52** | **7,644.56** | **1,476,780.07** | **1,476,780.07** | **1,447,388.08** | **1,447,373.18** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (2,402.98) | 0.00 | 0.00 | 0.00 | 0.00 | (2,402.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 594,762.37 | 624,728.82 | (4,537.12) | 607,464.13 | 0.00 | 607,464.13 | 17,264.69 | 529,949.84 | 529,949.84 | 521,890.66 | 521,890.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.93 | 1,412.68 | 0.00 | 1,412.68 | (1,412.68) | 2,435.21 | 2,435.21 | 2,210.12 | 2,210.12 |
| **Subtotal Account Pool: 65** | | **594,762.37** | **622,325.84** | **(4,530.19)** | **608,876.81** | **0.00** | **608,876.81** | **13,449.03** | **532,385.05** | **532,385.05** | **524,100.78** | **524,100.78** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 41,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,625.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 3,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | (204.70) | 752.84 | 0.00 | 752.84 | (752.84) | 904.17 | 904.17 | 775.91 | 775.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,094.96 | 4,340.58 | 0.00 | 4,340.58 | (4,340.58) | 7,463.54 | 7,463.54 | 3,672.71 | 3,672.71 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | (300.00) | 1,298.55 | 1,298.55 | 1,319.38 | 1,319.38 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 650.00 | (650.00) | 70.00 | 70.00 | 1,988.66 | 1,988.66 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,570.37 | 14,144.84 | 0.00 | 14,144.84 | (14,144.84) | 1,339.65 | 1,339.65 | 807.84 | 807.84 |
| 711 | Supplies | 22,684.00 | 44,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,177.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.27 | 22.27 | 6,815.75 | 6,815.75 |
| 711100 | Supplies-General | 0.00 | 945.00 | (7,450.88) | 31,671.42 | 0.00 | 31,671.42 | (30,726.42) | 87,588.00 | 87,588.00 | 54,588.85 | 54,588.85 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 19.35 | 0.00 | 19.35 | (19.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 58.30 | 0.00 | 58.30 | (58.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (32.13) | 4,403.66 | 0.00 | 4,403.66 | (4,403.66) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 9,090.00 | 0.00 | 9,090.00 | (9,090.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.49 | 3.49 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 95.20 | 715.64 | 0.00 | 715.64 | (215.64) | 1,710.06 | 1,710.06 | (435.00) | (435.00) |
| 714000 | Postage-General | 2,000.00 | 2,000.00 | (226.04) | 1,878.30 | 0.00 | 1,878.30 | 121.70 | (72.52) | (72.52) | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,066.52 | 2,066.52 | 3,092.92 | 3,092.92 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (288.22) | 0.00 | (288.22) | 288.22 | (125.91) | (125.91) | (129.26) | (129.26) |
| 716 | Maintenance and Rentals | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 500.00 | 13,695.62 | 0.00 | 13,695.62 | (13,695.62) | (753.67) | (753.67) | 3,929.09 | 3,929.09 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,163.18 | 1,163.18 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 | 0.00 | 0.00 |
| 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 | 0.00 | 2,185.34 | 2,185.34 | (2,185.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | 44.50 | (44.50) | 0.00 | 0.00 | 1,267.20 | 1,267.20 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 3,408.54 | 3,408.54 | 3,579.27 | 3,579.27 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 231.48 | 3,156.10 | 0.00 | 3,156.10 | (3,156.10) | 85.21 | 85.21 | 220.88 | 220.88 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 303.23 | 303.23 | 0.00 | 303.23 | (303.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718 | Telecommunications | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10.25) | (10.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,410.24 | 15,993.51 | 0.00 | 15,993.51 | (15,993.51) | 16,462.84 | 16,462.84 | 17,359.06 | 17,359.06 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 65.00 | 478.24 | 0.00 | 478.24 | (478.24) | 145.00 | 145.00 | 235.00 | 235.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 174.21 | 1,900.16 | 0.00 | 1,900.16 | (1,900.16) | 2,327.10 | 2,327.10 | 3,365.38 | 3,365.38 |
| 7190 | Business Meals-Meetgs (non travel) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 977.01 | 5,499.02 | 0.00 | 5,499.02 | (5,499.02) | 2,335.83 | 2,245.73 | 1,070.92 | 1,070.92 |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 340.00 | 2,315.70 | 0.00 | 2,315.70 | (2,315.70) | 472.15 | 472.15 | 1,053.06 | 1,053.06 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 299.90 | 0.00 | 299.90 | (299.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **54,184.00** | **120,247.00** | **(152.05)** | **114,238.65** | **2,185.34** | **116,423.99** | **3,823.01** | **129,061.00** | **128,970.90** | **105,927.37** | **105,927.37** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 721115 | Asstship-Grad TW | 0.00 | 536.50 | 0.00 | 536.50 | 0.00 | 536.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **536.50** | **0.00** | **536.50** | **0.00** | **536.50** | **0.00** | **0.01** | **0.01** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDME00 - Mechanical Engineering Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | (8,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 740 | Capitalizable Plant and Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | (1,500.00) | 12,085.00 | 12,085.00 | 5,805.00 | 5,805.00 |
| **Subtotal Account Pool: 74** | | **10,000.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **12,085.00** | **12,085.00** | **5,805.00** | **5,805.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 7,939.81 | 0.00 | 0.00 | 0.00 | 0.00 | 7,939.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 7,939.81 | 0.00 | 7,939.81 | (7,939.81) | 0.00 | 0.00 | 11,075.72 | 11,075.72 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,360.00 | 21,360.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **7,939.81** | **0.00** | **7,939.81** | **0.00** | **7,939.81** | **0.00** | **0.00** | **0.00** | **32,435.72** | **32,435.72** |
| **Total Org: UDME00** | | **2,211,944.35** | **2,378,281.23** | **(14,460.58)** | **2,351,179.29** | **2,185.34** | **2,353,364.63** | **24,916.60** | **2,150,311.13** | **2,150,221.03** | **2,115,656.95** | **2,115,642.05** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDMS00 - Material Science Program** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMS00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDOE00 - CEPS Ocean Engineering** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS | [NSE] Faculty Semester/Term | 5,000.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 1,000.00 | 6,000.00 | 6,000.00 | 6,000.09 | 6,000.09 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| **Subtotal Account Pool: 61** | | **5,000.00** | **5,000.00** | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **1,000.00** | **6,000.00** | **6,000.00** | **6,720.09** | **6,720.09** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | 336.00 | (336.00) | 504.00 | 504.00 | 564.46 | 564.46 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **0.00** | **336.00** | **0.00** | **336.00** | **(336.00)** | **504.00** | **504.00** | **564.46** | **564.46** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.64 | 216.64 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 | 776.36 | 776.36 |
| 711100 | Supplies-General | 7,600.00 | 9,249.84 | 2,036.40 | 8,735.64 | 0.00 | 8,735.64 | 514.20 | 2,779.21 | 2,779.21 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,914.60 | 3,914.60 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| **Subtotal Account Pool: 71** | | **7,600.00** | **9,249.84** | **2,036.40** | **8,735.64** | **0.00** | **8,735.64** | **514.20** | **3,824.21** | **3,824.21** | **5,027.60** | **5,027.60** |
| **Total Org: UDOE00** | | **12,600.00** | **14,249.84** | **2,036.40** | **13,071.64** | **0.00** | **13,071.64** | **1,178.20** | **10,328.21** | **10,328.21** | **12,312.15** | **12,312.15** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 60,850.00 | 63,865.00 | 0.00 | 57,314.77 | 0.00 | 57,314.77 | 6,550.23 | 58,977.65 | 58,977.65 | 50,648.62 | 50,648.62 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 5,000.00 | 5,000.00 | 2,500.02 | 5,000.04 | 0.00 | 5,000.04 | (0.04) | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,438.82 | 3,438.82 | 0.00 | 0.00 |
| 613 | Graduate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N40 | Graduate Research Associate | 0.00 | 1,084.33 | 0.00 | 1,084.33 | 0.00 | 1,084.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (2,051.20) | (2,051.20) | 3,589.60 | 3,589.60 |
| 615F10 | PAT | 0.00 | 16,000.00 | 1,760.85 | 13,736.99 | 0.00 | 13,736.99 | 2,263.01 | 23,189.84 | 23,189.84 | 10,458.03 | 10,458.03 |
| 617F10 | Operating Staff | 0.00 | 12,000.00 | 1,323.00 | 11,248.44 | 0.00 | 11,248.44 | 751.56 | 4,888.88 | 4,888.88 | 3,963.60 | 3,963.60 |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 0.00 | 288.00 | 288.00 | 0.00 | 288.00 | (288.00) | 2,392.65 | 2,392.65 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 3.00 | (3.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 10,000.00 | 1,032.00 | 10,302.00 | 0.00 | 10,302.00 | (302.00) | 11,424.83 | 11,424.83 | 4,066.50 | 4,066.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.05 | 387.05 | 371.25 | 371.25 |
| **Subtotal Account Pool: 61** | | **65,850.00** | **108,145.33** | **6,903.87** | **99,173.57** | **0.00** | **99,173.57** | **8,971.76** | **107,648.52** | **107,648.52** | **78,747.60** | **78,747.60** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,070.20 | 43,312.38 | 1,270.53 | 33,907.51 | 0.00 | 33,907.51 | 9,404.87 | 34,852.08 | 34,852.08 | 26,014.06 | 26,014.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 4,420.00 | 234.19 | 460.65 | 0.00 | 460.65 | 3,959.35 | 737.55 | 737.55 | 776.13 | 776.13 |
| **Subtotal Account Pool: 65** | | **25,490.20** | **47,732.38** | **1,504.72** | **34,368.16** | **0.00** | **34,368.16** | **13,364.22** | **35,589.63** | **35,589.63** | **26,790.19** | **26,790.19** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance Available | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 113.79 | 0.00 | 113.79 | (113.79) | 57.00 | 57.00 | (116.18) | (116.18) |
| 710100 | Out-of-State Travel | 0.00 | 10,000.00 | 0.00 | 4,017.51 | 0.00 | 4,017.51 | 5,982.49 | 9,078.60 | 9,078.60 | 5,359.08 | 5,359.08 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,500.00 | 0.00 | 4,568.82 | 0.00 | 4,568.82 | (2,068.82) | 193.64 | 193.64 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,841.64 | 0.00 | 1,841.64 | (1,841.64) | 1,104.51 | 1,104.51 | 6,166.87 | 6,166.87 |
| 710300 | Conference Registration Fees | 0.00 | 2,000.00 | 0.00 | 1,575.00 | 0.00 | 1,575.00 | 425.00 | 1,860.00 | 1,860.00 | 2,089.00 | 2,089.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.90 | 59.90 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | (2,000.00) | 0.00 | 0.00 | 99.00 | 99.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (1,728.00) | 832.73 | 0.00 | 832.73 | (832.73) | (268.46) | (268.46) | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.38 | 99.38 | 2,683.97 | 2,683.97 |
| 711100 | Supplies-General | 0.00 | 17,219.67 | (4,398.92) | 10,093.00 | 0.00 | 10,093.00 | 7,126.67 | 13,076.62 | 13,076.62 | 19,070.63 | 19,070.63 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 257.07 | 0.00 | 257.07 | (257.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 105.78 | 0.00 | 105.78 | (105.78) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 11,500.00 | 1,091.80 | 14,149.54 | 0.00 | 14,149.54 | (2,649.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | (500.00) | 903.06 | 903.06 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 661.94 | 0.00 | 661.94 | (661.94) | 4,649.98 | 4,649.98 | 1,710.00 | 1,710.00 |
| 713000 | Printing & Copying-General | 0.00 | 2,500.00 | 1,658.66 | 3,876.33 | 0.00 | 3,876.33 | (1,376.33) | 2,437.42 | 2,437.42 | 1,038.68 | 1,038.68 |
| 714000 | Postage-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 500.00 | 59.67 | 358.56 | 0.00 | 358.56 | 141.44 | 331.14 | 331.14 | 544.27 | 544.27 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 3,500.00 | 120.69 | 3,943.43 | 0.00 | 3,943.43 | (443.43) | 316.70 | 316.70 | 401.73 | 401.73 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,142.74 | 5,142.74 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 735.86 | 735.86 | 8,930.08 | 8,930.08 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | 122.50 | (122.50) | 0.00 | 0.00 | 479.93 | 479.93 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 126.00 | 1,080.54 | 0.00 | 1,080.54 | (1,080.54) | 1,125.43 | 1,125.43 | 927.19 | 927.19 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 9,400.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 11.88 | 173.96 | 0.00 | 173.96 | (173.96) | 32.67 | 32.67 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 464.07 | 0.00 | 464.07 | (464.07) | 9.50 | 9.50 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 20,000.00 | 109.04 | 1,046.12 | 0.00 | 1,046.12 | 18,953.88 | 319.68 | 319.68 | (379.71) | (379.71) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,698.85 | 16,573.60 | 0.00 | 16,573.60 | (16,573.60) | 12,037.79 | 12,037.79 | 3,859.99 | 3,859.99 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 9.47 | 224.44 | 0.00 | 224.44 | (224.44) | 2,092.02 | 2,092.02 | 4,773.13 | 4,773.13 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 105.15 | 1,855.18 | 0.00 | 1,855.18 | (1,855.18) | 1,687.35 | 1,687.35 | 815.11 | 815.11 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12,000.00 | 211.28 | 1,666.67 | 0.00 | 1,666.67 | 10,333.33 | 2,651.75 | 2,576.35 | 517.47 | 517.47 |
| 719100 | Membership Dues & Fees | 0.00 | 11,000.00 | 50.00 | 10,483.00 | 0.00 | 10,483.00 | 517.00 | 9,485.39 | 9,485.39 | 2,532.00 | 2,532.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 141.80 | 0.00 | 141.80 | (141.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | (1,871.21) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **95,719.67** | **(2,745.64)** | **82,727.02** | **0.00** | **82,727.02** | **12,992.65** | **65,267.03** | **65,191.63** | **76,104.88** | **76,104.88** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | (2,605.75) | 0.00 | (2,605.75) | 2,605.75 | 2,605.75 | 2,605.75 | 0.00 | 0.00 |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **(2,605.75)** | **0.00** | **(2,605.75)** | **2,605.75** | **2,605.75** | **2,605.75** | **3,000.00** | **3,000.00** |
| **Account Pool: 79 - Reserves - Budget Only** | | | | | | | | | | | | |
| 79 | Reserves/Contingency- Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 79** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDOM00 - Center for Coastal and Ocean Mappin** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 202,287.00 | 46,287.00 | 77,962.97 | 77,962.97 | 0.00 | 77,962.97 | (31,675.97) | 42,585.00 | 42,585.00 | 50,000.00 | 50,000.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 6,106.00 | 0.00 | 6,106.00 | (6,106.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **202,287.00** | **46,287.00** | **77,962.97** | **84,068.97** | **0.00** | **84,068.97** | **(37,781.97)** | **42,585.00** | **42,585.00** | **50,000.00** | **50,000.00** |
| **Total Org: UDOM00** | | **293,627.20** | **297,884.38** | **83,625.92** | **297,731.97** | **0.00** | **297,731.97** | **152.41** | **253,695.93** | **253,620.53** | **234,642.67** | **234,642.67** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | **0.00** | **0.00** | **160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **0.00** | **0.00** | **160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (9,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,885,267.50 | 2,020,385.00 | 0.00 | 1,926,534.97 | 0.00 | 1,926,534.97 | 93,850.03 | 1,998,940.01 | 1,998,940.01 | 1,925,535.64 | 1,925,535.64 |
| 611PAS | [NSE] Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,882.99 | 9,882.99 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 7,000.02 | 0.00 | 7,000.02 | (7,000.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 12,830.00 | 0.00 | 12,830.00 | (12,830.00) | 14,700.00 | 14,700.00 | 18,859.96 | 18,859.96 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 19,230.00 | 0.00 | 19,230.00 | (19,230.00) | 5,000.00 | 5,000.00 | 2,335.93 | 2,335.93 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 | 6,804.17 | 6,804.17 |
| 613N10 | Graduate Assistant | 198,000.00 | 198,000.00 | 0.00 | 200,125.40 | 0.00 | 200,125.40 | (2,125.40) | 194,726.15 | 194,726.15 | 198,582.65 | 198,582.65 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,307.04 | 0.00 | 2,307.04 | (2,307.04) | 0.00 | 0.00 | 320.52 | 320.52 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 240.00 | 240.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 5,475.00 | 0.00 | 5,475.00 | (5,475.00) | 8,025.00 | 8,025.00 | 7,263.88 | 7,263.88 |
| 615F10 | PAT | 125,350.00 | 128,700.16 | 14,793.09 | 129,500.49 | 0.00 | 129,500.49 | (800.33) | 124,297.61 | 124,297.61 | 120,305.80 | 120,305.80 |
| 617F10 | Operating Staff | 23,521.32 | 23,521.32 | 2,664.00 | 21,782.40 | 0.00 | 21,782.40 | 1,738.92 | 23,334.38 | 23,334.38 | 22,651.07 | 22,651.07 |
| 617PLG | Operating Staff-Longevity | 0.00 | 0.00 | 106.56 | 1,024.56 | 0.00 | 1,024.56 | (1,024.56) | 2,360.59 | 2,360.59 | 1,885.10 | 1,845.90 |
| 61CPBN | Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 420.00 | (420.00) | 400.00 | 400.00 | 490.00 | 490.00 |
| 61CPHO | [NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 450.60 | 0.00 | 450.60 | (450.60) | 311.84 | 311.84 | 0.00 | 0.00 |
| 61CPHX | [NSH] Non-Status Hourly (Non-Exmpt) | 0.00 | 1,000.00 | 0.00 | 976.50 | 0.00 | 976.50 | 23.50 | 4,484.00 | 4,484.00 | 4,378.50 | 4,378.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.23 | 14.23 | 268.51 | 268.51 |
| 61SNSH | Student Labor | 2,500.00 | 6,500.00 | 910.00 | 7,763.00 | 0.00 | 7,763.00 | (1,263.00) | 6,768.26 | 6,768.26 | 9,995.69 | 9,995.69 |
| 61SNWS | College Work Study | 2,500.00 | 2,500.00 | 0.00 | 886.50 | 0.00 | 886.50 | 1,613.50 | 599.91 | 599.91 | 931.35 | 931.35 |
| **Subtotal Account Pool: 61** | | **2,237,138.82** | **2,371,106.48** | **18,473.65** | **2,336,306.48** | **0.00** | **2,336,306.48** | **34,800.00** | **2,389,921.98** | **2,389,921.98** | **2,330,731.76** | **2,330,692.56** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | (25,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (25,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 838,065.19 | 895,113.86 | 7,192.32 | 856,061.52 | 0.00 | 856,061.52 | 39,052.34 | 862,877.57 | 862,877.57 | 847,901.74 | 847,901.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.94 | 3,982.05 | 0.00 | 3,982.05 | (3,982.05) | 3,459.15 | 3,459.15 | 4,333.81 | 4,333.81 |
| **Subtotal Account Pool: 65** | | **838,065.19** | **870,113.86** | **7,201.26** | **860,043.57** | **0.00** | **860,043.57** | **10,070.29** | **866,336.72** | **866,336.72** | **852,235.55** | **852,235.55** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,870.95 | 0.00 | 3,870.95 | (3,870.95) | 3,404.56 | 3,404.56 | 3,285.00 | 3,285.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 169.90 | 0.00 | 169.90 | (169.90) | 373.96 | 373.96 | 485.62 | 485.62 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 725.00 | 725.00 | 0.00 | 725.00 | (725.00) | 0.00 | 0.00 | 750.00 | 750.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 203.35 | 3,376.82 | 0.00 | 3,376.82 | (3,376.82) | 2,869.16 | 2,869.16 | 3,861.12 | 3,861.12 |
| 710Z00 | Travel-Other | 3,550.00 | 3,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 24,748.75 | 0.00 | 0.00 | 0.00 | 0.00 | 24,748.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 47.05 | 0.00 | 47.05 | (47.05) | 0.00 | 0.00 | 214.91 | 214.91 |
| 711100 | Supplies-General | 25,439.00 | 25,439.00 | 7,990.27 | 23,454.16 | 0.00 | 23,454.16 | 1,984.84 | 16,483.87 | 16,483.87 | 16,685.34 | 16,734.79 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 2,460.05 | 2,470.04 | 0.00 | 2,470.04 | (2,470.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,901.28 | 0.00 | 1,901.28 | (1,901.28) | 3,666.62 | 3,666.62 | 476.89 | 476.89 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 4,247.40 | 11,131.10 | 0.00 | 11,131.10 | (11,131.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372.00 | 372.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 51.50 | 209.50 | 0.00 | 209.50 | (209.50) | 907.40 | 907.40 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 969.82 | 7,552.21 | 0.00 | 7,552.21 | (7,552.21) | 6,240.76 | 6,240.76 | 10,232.79 | 10,232.79 |
| 714000 | Postage-General | 0.00 | 0.00 | 186.34 | 459.42 | 0.00 | 459.42 | (459.42) | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617.03 | 617.03 | 1,452.27 | 1,452.27 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 64.24 | 312.25 | 0.00 | 312.25 | (312.25) | 129.91 | 129.91 | 174.16 | 174.16 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 317.00 | 0.00 | 317.00 | (317.00) | 275.00 | 275.00 | 702.37 | 702.37 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,260.10 | 7,515.36 | 0.00 | 7,515.36 | (7,515.36) | 6,002.95 | 6,002.95 | 7,154.54 | 7,154.54 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.10 | 26.10 |
| 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 | 237.03 | 0.00 | 237.03 | (237.03) | 3,121.50 | 3,121.50 | 1,535.00 | 1,535.00 |
| 7180 | Telecommunications | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.28 | 231.28 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,735.31 | 19,976.27 | 0.00 | 19,976.27 | (19,976.27) | 19,248.49 | 19,248.49 | 16,969.54 | 16,969.54 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 10.00 | 607.59 | 0.00 | 607.59 | (607.59) | 742.00 | 742.00 | 993.11 | 993.11 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 54.85 | 557.76 | 0.00 | 557.76 | (557.76) | 854.23 | 854.23 | 1,085.54 | 1,085.54 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 295.31 | 5,757.75 | 0.00 | 5,757.75 | (5,757.75) | 7,621.79 | 7,383.99 | 6,727.12 | 6,727.12 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 | 2,786.00 | 0.00 | 2,786.00 | (2,786.00) | 3,387.90 | 3,387.90 | 2,049.90 | 2,049.90 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **47,989.00** | **92,237.75** | **20,463.54** | **93,434.44** | **0.00** | **93,434.44** | **(1,196.69)** | **77,220.41** | **76,982.61** | **75,891.32** | **75,940.77** |
| **Account Pool: 72 - Student and/or Participant Support** | | | | | | | | | | | | |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 72** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450.00** | **450.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 3,000.00 | 3,007.13 | 0.00 | 0.00 | 0.00 | 0.00 | 3,007.13 | 5,602.87 | 5,602.87 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **3,000.00** | **3,007.13** | **0.00** | **0.00** | **0.00** | **0.00** | **3,007.13** | **5,602.87** | **5,602.87** | **0.00** | **0.00** |

University System of New Hampshire
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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPHYS - Physics Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 1,755.19 | 1,755.19 | 0.00 | 1,755.19 | (1,755.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (138.90) | (138.90) |
| 8O2000 | R & R Transfer Out | 0.00 | 0.00 | 0.00 | (21.35) | 0.00 | (21.35) | 21.35 | 0.00 | 0.00 | 5,406.00 | 5,406.00 |
| **Subtotal Account Pool: 7Z** | | **0.00** | **0.00** | **1,755.19** | **1,733.84** | **0.00** | **1,733.84** | **(1,733.84)** | **0.00** | **0.00** | **5,267.10** | **5,267.10** |
| **Total Org: UDPHYS** | | **3,126,193.01** | **3,336,465.22** | **47,893.64** | **3,291,518.33** | **0.00** | **3,291,518.33** | **44,946.89** | **3,339,531.98** | **3,339,294.18** | **3,264,125.73** | **3,264,135.98** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPPAV - CEPS Appointment Variance Pool** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U200 | Faculty, Librarian | 0.00 | (8,079.98) | 0.00 | 0.00 | 0.00 | 0.00 | (8,079.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U220 | Operating Staff | 0.00 | (3,289.62) | 0.00 | 0.00 | 0.00 | 0.00 | (3,289.62) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **0.00** | **(20,369.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(20,369.60)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (8,392.27) | 0.00 | 0.00 | 0.00 | 0.00 | (8,392.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **0.00** | **(8,392.27)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,392.27)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPPAV** | | **0.00** | **(28,761.87)** | **0.00** | **0.00** | **0.00** | **0.00** | **(28,761.87)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPPCI - CEPS Continuing Increase Pool** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 61U108 | AAUP-KSCEA Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11G | Faculty General Increase | 34,931.70 | 18,541.62 | 0.00 | 0.00 | 0.00 | 0.00 | 18,541.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11M | Faculty Additional Equity-Merit | 0.00 | (9,610.07) | 0.00 | 0.00 | 0.00 | 0.00 | (9,610.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U11U | AAUP-KSCEA Faculty | 536,580.86 | (23,184.23) | 0.00 | 0.00 | 0.00 | 0.00 | (23,184.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14G | AA General Increase | 8,662.20 | 3,165.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,165.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U14M | AA Additional Equity-Merit | 0.00 | (1,190.02) | 0.00 | 0.00 | 0.00 | 0.00 | (1,190.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15G | PAT General Increase | 30,582.84 | 10,032.52 | 0.00 | 0.00 | 0.00 | 0.00 | 10,032.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U15M | PAT Additional Equity-Merit | 0.00 | (8,440.33) | 0.00 | 0.00 | 0.00 | 0.00 | (8,440.33) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17G | OS General Increase | 17,898.58 | 7,001.14 | 0.00 | 0.00 | 0.00 | 0.00 | 7,001.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U17M | OS Additional Equity-Merit | 0.00 | (4,892.84) | 0.00 | 0.00 | 0.00 | 0.00 | (4,892.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **628,656.18** | **(8,576.47)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,576.47)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YF10 | Full Fringe Benefit Distr Expe | 259,006.34 | (3,533.48) | 0.00 | 0.00 | 0.00 | 0.00 | (3,533.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **259,006.34** | **(3,533.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,533.48)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPPCI** | | **887,662.52** | **(12,109.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,109.95)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDPPFB - CEPS Fringe Benefits Pool** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 24,833.00 | 24,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **24,833.00** | **24,833.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,833.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDPPFB** | | **24,833.00** | **24,833.00** | **0.00** | **0.00** | **0.00** | **0.00** | **24,833.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UD000 - CEPS Educational and General** | | | | | | | | | | | | |
| **Org: UDSUMR - CEPS- Summer Session** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 21,475.00 | 21,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,475.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | Graduate Summer Appoint - Teaching | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 61** | | **221,475.00** | **221,475.00** | **0.00** | **0.00** | **0.00** | **0.00** | **221,475.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 21,943.00 | 21,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,943.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 65** | | **21,943.00** | **21,943.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,943.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDSUMR** | | **243,418.00** | **243,418.00** | **0.00** | **0.00** | **0.00** | **0.00** | **243,418.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1UD000** | | **45,205,342.54** | **45,634,470.51** | **5,389,456.09** | **45,274,942.50** | **7,185.34** | **45,282,127.84** | **352,342.67** | **43,110,835.85** | **43,110,432.55** | **41,435,523.82** | **41,435,182.81** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | Budget Balance | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UDPPD - CEPS General Prepaids** | | | | | | | | | | | | |
| **Org: UDCHEM - Chemistry Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (230.00) | (230.00) | 230.00 | 230.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 | 0.00 | (230.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** | **0.00** |
| **Total Org: UDCHEM** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UDPPD - CEPS General Prepaids** | | | | | | | | | | | | |
| **Org: UDMA94 - Mathematics Summer Institute** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,655.00 | 4,655.00 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,734.00) | (1,734.00) |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,921.00) | (2,921.00) |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.25 | 123.25 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (123.25) | (123.25) |
| **Subtotal Account Pool: 71** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDMA94** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1UDPPD - CEPS General Prepaids** | | | | | | | | | | | | |
| **Org: UDSUMR - CEPS- Summer Session** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 61 - Salaries and Wages** | | | | | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 38,023.18 | 0.00 | 0.00 | 0.00 | 0.00 | 26,420.50 | 26,420.50 | 62,301.51 | 62,301.51 |
| 611PSP | [NSE] Summer Salary AY Fac-Profship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,016.33 | 88,016.33 | 0.00 | (88,016.33) |
| 611PST | [NSE] Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 19,103.50 | 0.00 | 0.00 | 0.00 | 0.00 | (24,146.98) | (24,146.98) | 13,152.55 | 13,152.55 |
| 611PXM | [NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957.05 | 2,957.05 |
| 611PXT | [NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (528.00) | (528.00) | 528.00 | 528.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,332.50) | (1,332.50) | 1,332.50 | 1,332.50 |
| 613P90 | Graduate Summer Appoint - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,563.25 | 6,563.25 |
| 613P91 | Graduate Summer Appoint - Teaching | 0.00 | 0.00 | 21,415.58 | 0.00 | 0.00 | 0.00 | 0.00 | (3,169.90) | (3,169.90) | (4,035.72) | (4,035.72) |
| 61CPEU | [NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPEX | [NSE] Non-Status Salary (Exempt) | 0.00 | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 | 1,850.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | (87,109.45) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (87,109.45) | 0.00 | 6,717.19 |
| **Subtotal Account Pool: 61** | | **0.00** | **0.00** | **(6,717.19)** | **0.00** | **0.00** | **0.00** | **0.00** | **87,109.45** | **0.00** | **81,299.14** | **0.00** |
| **Account Pool: 65 - Fringe Benefits** | | | | | | | | | | | | |
| 65TE10 | Employee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,717.19) |
| 65X099 | Benefits Clearing | 0.00 | 0.00 | (35.72) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (35.72) | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6,752.91 | 0.00 | 0.00 | 0.00 | 0.00 | 35.72 | 35.72 | 6,717.19 | 6,717.19 |
| **Subtotal Account Pool: 65** | | **0.00** | **0.00** | **6,717.19** | **0.00** | **0.00** | **0.00** | **0.00** | **35.72** | **0.00** | **6,717.19** | **0.00** |
| **Total Org: UDSUMR** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,145.17** | **0.00** | **88,016.33** | **0.00** |
| **Total Fund: 1UDPPD** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,145.17** | **0.00** | **88,246.33** | **0.00** |

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| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1X1101 - Chase OE Bldg Addition-CCOM** | | | | | | | | | | | |
| **Org: UDOMLM - Pl Larry Mayer** | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | |
| 7404P1 Pre-Design Planning | 47,830.00 | 47,830.00 | 0.00 | 0.00 | 47,830.00 | 47,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1X1101** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **47,830.00** | **47,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1X1108 - CCOM Server Room Renovation** | | | | | | | | | | | | |
| **Org: UDOMLM - PI Larry Mayer** | | | | **Org Mgr: Mayer, Larry A** | | | | | | | | |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404C1 | Construction- Primary | 71,953.00 | 71,953.00 | 33,724.00 | 33,724.00 | 65,412.00 | 99,136.00 | (27,183.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **71,953.00** | **71,953.00** | **33,724.00** | **33,724.00** | **65,412.00** | **99,136.00** | **(27,183.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDOMLM** | | **71,953.00** | **71,953.00** | **33,724.00** | **33,724.00** | **65,412.00** | **99,136.00** | **(27,183.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1X1108** | | **71,953.00** | **71,953.00** | **33,724.00** | **33,724.00** | **65,412.00** | **99,136.00** | **(27,183.00)** | **0.00** | **0.00** | **0.00** | **0.00** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XD001 - CEPS Earth Science Van Fund** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 710000 | In-State Travel | 468.86 | 496.44 | 0.00 | 33.35 | 27.58 | 60.93 | 435.51 | 272.42 | 272.42 | (990.74) | (990.74) |
| 710100 | Out-of-State Travel | (96.23) | (96.23) | 0.00 | 58.00 | 0.00 | 58.00 | (154.23) | 61.00 | 61.00 | 35.23 | 35.23 |
| 711100 | Supplies-General | 2,448.90 | 2,448.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,448.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | (1,578.90) | (1,578.90) | 0.00 | 0.00 | 0.00 | 0.00 | (1,578.90) | 0.00 | 0.00 | 114.92 | 114.92 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | (34.60) | (34.60) | 0.00 | 0.00 | 0.00 | 0.00 | (34.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | 500.00 | 500.00 |
| 71C615 | Insurance-Vehicle | (4,815.80) | (4,815.80) | 0.00 | 359.95 | 0.00 | 359.95 | (5,175.75) | 375.19 | 375.19 | 2,386.71 | 2,386.71 |
| **Subtotal Account Pool: 71** | | **(4,107.77)** | **(4,080.19)** | **0.00** | **451.30** | **27.58** | **478.88** | **(4,559.07)** | **708.61** | **708.61** | **2,046.12** | **2,046.12** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 6,230.25 | 6,230.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,230.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 2,435.04 | 2,435.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,435.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **8,665.29** | **8,665.29** | **0.00** | **0.00** | **0.00** | **0.00** | **8,665.29** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 76 - F&A and Internal Allocations** | | | | | | | | | | | | |
| 760000 | Internal Allocations | 2,007.00 | 2,007.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,007.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 76** | | **2,007.00** | **2,007.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,007.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | | **6,564.52** | **6,592.10** | **0.00** | **451.30** | **27.58** | **478.88** | **6,113.22** | **708.61** | **708.61** | **2,046.12** | **2,046.12** |
| **Total Fund: 1XD001** | | **6,564.52** | **6,592.10** | **0.00** | **451.30** | **27.58** | **478.88** | **6,113.22** | **708.61** | **708.61** | **2,046.12** | **2,046.12** |

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| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XD002 - CEPS Electronic Campus** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (2,602.67) | (2,602.67) | 0.00 | 0.00 | 0.00 | 0.00 | (2,602.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(2,602.67)** | **(2,602.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,602.67)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 4,148.20 | 4,148.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,148.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **4,148.20** | **4,148.20** | **0.00** | **0.00** | **0.00** | **0.00** | **4,148.20** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 8O10 | Non-Mandatory Transfers Out | (1,305.93) | (1,305.93) | 0.00 | 0.00 | 0.00 | 0.00 | (1,305.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (239.60) | (239.60) | 0.00 | 0.00 | 0.00 | 0.00 | (239.60) | 239.60 | 239.60 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(1,545.53)** | **(1,545.53)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,545.53)** | **239.60** | **239.60** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **239.60** | **239.60** | **0.00** | **0.00** |
| **Total Fund: 1XD002** | | **(0.00)** | **(0.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(0.00)** | **239.60** | **239.60** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XD003 - CEPS James 22 Renovations** | | | | | | | | | | | | |
| **Org: UDESCI - Earth Science Dept** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7111 | Supplies | (2,876.92) | (2,876.92) | 0.00 | 0.00 | 0.00 | 0.00 | (2,876.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (800.00) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 24,991.34 | 24,991.34 | 0.00 | 0.00 | 0.00 | 0.00 | 24,991.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **21,314.42** | **21,314.42** | **0.00** | **0.00** | **0.00** | **0.00** | **21,314.42** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7404 | Construction | (21,033.89) | (21,033.89) | 0.00 | 0.00 | 0.00 | 0.00 | (21,033.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(21,033.89)** | **(21,033.89)** | **0.00** | **0.00** | **0.00** | **0.00** | **(21,033.89)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDESCI** | | **280.53** | **280.53** | **0.00** | **0.00** | **0.00** | **0.00** | **280.53** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XD003** | | **280.53** | **280.53** | **0.00** | **0.00** | **0.00** | **0.00** | **280.53** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XD004 - CEPS Tech Interface Program** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 71 | Support | 35,125.00 | 35,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | (900.00) | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | (28,874.03) | (28,874.03) | 0.00 | 0.00 | 0.00 | 0.00 | (28,874.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **5,350.97** | **5,350.97** | **0.00** | **0.00** | **0.00** | **0.00** | **5,350.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 740000 | Cap Equipment | (900.00) | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **(900.00)** | **(900.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(900.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | | |
| 7Z | Transfers Out | 11,862.00 | 11,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,862.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1039 | For Capital Projects (not R&R) | (15,412.97) | (15,412.97) | 0.00 | 0.00 | 0.00 | 0.00 | (15,412.97) | 15,412.97 | 15,412.97 | 0.00 | 0.00 |
| **Subtotal Account Pool: 7Z** | | **(3,550.97)** | **(3,550.97)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,550.97)** | **15,412.97** | **15,412.97** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | | **900.00** | **900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **900.00** | **15,412.97** | **15,412.97** | **0.00** | **0.00** |
| **Total Fund: 1XD004** | | **900.00** | **900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **900.00** | **15,412.97** | **15,412.97** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 1XT001 - UNH Repair & Replacement** | | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 71 - Support** | | | | | | | | | | | | |
| 7150 | Non-Capitalizable Equipment | (83,140.63) | (83,140.63) | 0.00 | 0.00 | 0.00 | 0.00 | (83,140.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | (2,662.72) | (2,662.72) | 0.00 | 0.00 | 0.00 | 0.00 | (2,662.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | (2,228.35) | (2,228.35) | 0.00 | 0.00 | 0.00 | 0.00 | (2,228.35) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 71** | | **(88,031.70)** | **(88,031.70)** | **0.00** | **0.00** | **0.00** | **0.00** | **(88,031.70)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Account Pool: 74 - Capitalizable Plant and Equipment** | | | | | | | | | | | | |
| 7400 | Capitalizable Equipment | 118,574.33 | 118,574.33 | 0.00 | 0.00 | 0.00 | 0.00 | 118,574.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404 | Construction | (30,185.89) | (30,185.89) | 0.00 | 0.00 | 0.00 | 0.00 | (30,185.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal Account Pool: 74** | | **88,388.44** | **88,388.44** | **0.00** | **0.00** | **0.00** | **0.00** | **88,388.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Org: UDDEAN** | | **356.74** | **356.74** | **0.00** | **0.00** | **0.00** | **0.00** | **356.74** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total Fund: 1XT001** | | **356.74** | **356.74** | **0.00** | **0.00** | **0.00** | **0.00** | **356.74** | **0.00** | **0.00** | **0.00** | **0.00** |

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC



| | Budget | | Month to Date | Fiscal Year to Date | | | | Prior Year Expenditures | | 2nd Prior Year Expenditures | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Original | Adjusted | Expenditures | Expenditures | Commitments | Total | Budget Balance Available | Year to Date | Final | Year to Date | Final |
| **Fund: 4TD007 - Dr A.f. Daggett Endowed Fund** | | | | | | | | | | | |
| **Org: UDDEAN - Dean's Office - CEPS** | | | **Org Mgr: Greenberg, Arthur** | | | | | | | | |
| **Account Pool: 7Z - Transfers Out** | | | | | | | | | | | |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.23 | 68.23 |
| **Subtotal Account Pool: 7Z** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.23** | **68.23** |
| **Total Org: UDDEAN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.23** | **68.23** |
| **Total Fund: 4TD007** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68.23** | **68.23** |
| **Total Org Lvl 3: UDCEPS** | **99,520,336.64** | **107,009,188.60** | **9,764,067.30** | **74,742,237.16** | **4,202,737.09** | **78,944,974.25** | **28,064,214.35** | **68,896,372.52** | **68,841,036.26** | **67,377,124.89** | **67,319,163.08** |